GOVERNMENT OF ODISHA
FINANCE DEPARTMENT

No. 7704/F, dated Bhubaneswar the 28th March, 2016
FIN-TRY-BT-0002-2015

From

Sri R. Balakrishnan, IAS
Additional Chief Secretary to Government

To

The Additional Chief Secretary to Government/
Principal Secretary to Government/
Commissioner-cum-Secretary to Government/
Secretary to Government/
All Heads of Departments.

Sub: Advance online distribution of allotments through the IFMS Portal by all Departments to Controlling Officers and from Controlling Officers to DDOs/Divisions/Projects within the limits of Vote on Account, 2016-17.

Madam/Sir,

I am directed to refer to the subject mentioned above and to say that the Budget Estimates for 2016-17 has been laid in the Odisha Legislative Assembly. It would not be possible to complete the legislative process for scrutiny of Demand for Grants by the Departmentally Related Standing Committees, approval of the Demand for Grants and Appropriation Bill for the Annual Budget before closure of the Financial Year. **Therefore, it has been decided to seek approval of the Legislative Assembly for a Vote on Account for 1/6th of Annual Budget provision, before the close of the financial year to defray the expenditure on continuing establishments and schemes during the first two months of the ensuing financial year.** After scrutiny of the demand for grants by the Departmentally Related Standing Committees during the recess, the Annual Budget will be considered for approval in the month of May, 2016.
2. The provision made in the Budget Estimates and the limit of expenditure indicated in the Vote on Account, 2016-17 will be made available in the Budget Interface and works expenditure module of IFMS Portal (www.odishatreasury.gov.in/ www.ifmsodisha.gov.in) enabling Administrative Departments to distribute the allotments to their Controlling Officers from 30th March, 2016 onwards within the limit of expenditure mentioned in the Vote on Account. The Controlling Officers in turn would be able to distribute the provisions allotted to them by the Administrative Departments to their DDOs by 31st March, 2016.

3. The entire process of distribution of allotment under Budget should be completed as early as possible in order to enable the Treasuries/Sub-Treasuries to process the claims pertaining to the next financial year. However, sanction and release of funds from the Vote on Account, 2016-17 would be regulated by specific instructions of Finance Department to be issued in this regard.

It is the responsibility of the Administrative Departments and Controlling Officers to ensure distribution of budgetary allocation within the timeline indicated above. The Controlling officers are required to distribute the DDO wise budget allotment online through the IFMS after which the DDOs concerned can view and download the allotment issued to them from the Odisha Treasury Portal.

This may kindly be treated as MOST URGENT.

Yours faithfully,

[Signature]

Additional Chief Secretary to Government
Memo No. 7705/F, dated 28/3/2016

Copy forwarded to all the Controlling Officers for information and necessary action.

Deputy Secretary to Government

Memo No. 7706/F, dated 28/3/2016

Copy forwarded to the Director of Treasuries and Inspection, Odisha, Bhubaneswar for information and necessary action.

Deputy Secretary to Government

Memo No. 7707/F, dated 28/3/2016

Copy forwarded to all Branches for information and necessary action.

Deputy Secretary to Government

Memo No. 7708/F, dated 28/3/2016

Copy forwarded to all officers of Finance Department for information and necessary action

Deputy Secretary to Government

Memo No. 7709/F, dated 28/3/2016

Copy forwarded to the heads of Portal group, I.T. Centre, Secretariat, Odisha for information and necessary action.

He/She is requested to launch this circular regarding distribution of Budget allotment for incurring expenditure for the financial year 2016-17 in the Website (www.odisha.gov.nic.in/finance/index.htm) of Finance Department for information of all Departments and Controlling Officers.

Deputy Secretary to Government