GOVERNMENT OF ODISHA
FINANCE DEPARTMENT

No. 898 /F., Date 28.03.2017
FIN-TRY-BT-0002/2017

From
Sri Tuhin Kanta Pandey, IAS
Principal Secretary to Government

To
The Additional Chief Secretary to Government/
Principal Secretary to Government/
Commissioner-cum-Secretary to Government/
Secretary to Government/
All Heads of Departments

Sub: Advance online distribution of allotments through the Odisha Treasury Portal by all Departments to Controlling Officers and from Controlling Officers to DDOs/ Divisions/ Projects during the financial year 2017-18.

Madam/Sir,

I am directed to refer the subject mentioned above and to say that the Budget for 2017-18 has been laid in the Odisha Legislative Assembly and after enactment of the related Appropriation Bill, the Departments of Government will be authorized to incur expenditure from 1st April, 2017 onwards.

2. The provision made in the Annual Budget has been made available in the Budget Interface and work expenditure module of Odisha Treasury Portal (www.odishatreasury.gov.in) enabling Administrative Departments to distribute the allotments to their Controlling Officers. The Controlling Officers in turn should distribute the provisions allotted to them by the Administrative Departments to their DDOs.

3. The entire Process of distribution of budgetary allotment should be completed on or before 31st March, 2017 in order to enable the Treasuries/ Sub-Treasuries to process the claims pertaining to the whole financial year. However, sanction and release of funds from the Annual Budget 2017-18 would be regulated by specific Instructions of Finance Department to be issued in this regard.
4. It is the responsibility of the Administrative Departments and Controlling Officers to ensure distribution of budgetary allocation within the timeline indicated above. The Controlling officers are required to distribute the DDO wise budget allotment online through the IFMS after which the DDOs concerned can view and download the allotment issued to them from the Odisha Treasury Portal.

This may kindly be treated as MOST URGENT.

Yours faithfully,

[Signature]

Principal Secretary to Government
Memo No. 8299 /F., dated 28.03.2017

Copy forwarded to all the Controlling Officers for information and necessary action.

Deputy Secretary to Government

Memo No. 8300 /F., dated 28.03.2017

Copy forwarded to the Director of Treasuries and Inspection, Odisha, Bhubaneswar for information and necessary action.

Deputy Secretary to Government

Memo No. 8301 /F., dated 28.03.2017

Copy forwarded to all Branches for information and necessary action.

Deputy Secretary to Government

Memo No. 8302 /F., dated 28.03.2017

Copy forwarded to all officers of Finance Department for information and necessary action.

Deputy Secretary to Government

Memo No. 8303 /F., dated 28.03.2017

Copy forwarded to the heads of Portal group, LT. Centre, Secretariat, Odisha for information and necessary action.

He/ She is requested to launch this circular regarding distribution of Budget allotment for incurring expenditure for the financial year 2017-18 In the Website (www.Odisha.gov.nic.in/financelindex.htm) of Finance Department for information of all Departments and Controlling Officers.

Deputy Secretary to Government