

Government of Odisha
Finance Department

Letter No. 32/75 /F,
FIN-BUD1-BT-0005-2015

Date 15.12.2015

From

Sri R. Balakrishnan, I.A.S.
Additional Chief Secretary to Government

To

All Principal Secretaries/
Commissioner-Cum-Secretaries/
Secretaries/
Special Secretaries to Government/
Heads of Departments

Sub: Preparation of Revised Estimates for 2014-15 & Budget Estimates for 2015-16 – Extension of date for submission of Budget proposal and programme for Pre-budget scrutiny meeting under Non-Plan.

Ref: Finance Department Circular No-29409/F Dt.16.11.2015.

Sir/Madam,

I am directed to say that all Departments were requested to submit proposals for Revised Estimates for 2015-16 and Budget Estimates for 2016-17 vide Finance Department Circular No-29409/F Dt.16.11.2015. In para-23 of the above Circular, it was mentioned that, all Drawing & Disbursing Officers (DDO) are to submit Non-Plan budget proposals through iOTMS/iFMS to the concerned Controlling Officer(s). The Controlling Officers are required to submit the consolidated proposals of all DDOs under their control to the Administrative Department using iOTMS/iFMS platform. The consolidated proposal of all Controlling Officers of an Administrative Department will be transferred from iFMS to the "Online Budget Compilation System" seamlessly through web service.

2. Similarly, Plan proposals for the Revised Estimates, 2015-16 and Budget Estimates, 2016-17 are also be initiated in the budget preparation module of iFMS. The Controlling Officers are required to submit the proposal to the Administrative Department using iFMS platform. The proposals submitted by the Controlling Officers are to be scrutinized by the concerned Administrative Department and the consolidated proposal is to be submitted by the Administrative Department. The consolidated proposal of all Controlling Officers of an Administrative Department will be transferred from iFMS to the "Online Budget Compilation System" (BETA) seamlessly through web service.

3. Some of the Administrative Departments have requested for extension of time for submission of Budget proposal, as the process require submission and aggregation of the proposal at different levels. Since a new system is being introduced, considerable time was taken by the DDOs, Controlling Officers and Administrative Departments to familiarize them with the new system. Keeping in view the difficulties encountered by the Controlling Officers / Administrative Departments, the last date for submission of Non-Plan proposals to Finance Department and Plan proposals to P&C Department is extended till 19.12.2015.

4. Further, based on the information received from the Administrative Departments, pre-budget scrutiny meeting will be taken up in Finance Department for finalization of Revised Estimates for 2015-16 and Budget Estimates for 2016-17 under Non-Plan from 21.12.2015 as per programme enclosed.

5. I would, therefore, request you to kindly ensure timely submission of proposal for Revised Estimates for 2015-16 and Budget Estimates for 2016-17 and depute Financial Advisor/ Assistant Financial Advisor of your Department/ concerned Heads of Department/ Controlling Officers and other Officers connected with Budget work to attend the pre-budget meeting as per the above programme for finalization of the Non-Plan proposals pertaining to your Departments.

Yours faithfully



Additional Chief Secretary to Government

Memo No. 32176 /F,Date: 15.12.2015

Copy forwarded to all Controlling Officers/Financial Advisers/Asst. Financial Advisors of Departments of Government and Accounts Officers of Heads of Departments for information and necessary action.

DW 15/12/2015
Deputy Secretary to Government

Memo No. 32177 /F,Date: 15.12.2015

Copy forwarded to all Officers/Section Officers of Finance Department for information and necessary action.

DW 15/12/2015
Deputy Secretary to Government

Memo No. 32178 /F,Date: 15.12.2015

Copy forwarded to all Treasury Officers of District Treasuries and Special Treasuries/Sub-Treasury Officers/F.A. and C.A.O of all the Irrigation Projects for information and necessary action. While entertaining the pay bills for the month of November, 2015, they are requested to enquire from the DDOs under their control as to whether the DDOs have submitted the required information to their Controlling Officers.

DW 15/12/2015
Deputy Secretary to Government

Memo No. 32179 /F,Date: 15.12.2015

Copy forwarded to Private Secretary to Minister, Finance/ Additional Chief Secretary /Special Secretaries /Additional Secretaries of Finance Department for kind information of Hon'ble Minister, Finance/ Additional Chief Secretary /Special Secretaries / Additional Secretaries.

DW 15/12/2015
Deputy Secretary to Government

Memo No. 32180 /F,Date: 15.12.2015

Copy forwarded to the Accountant General (A&E), for favour of information.

DW 15/12/2015
Deputy Secretary to Government

Memo No. 32181 /F,Date: 15.12.2015

Copy forwarded to the Head, State Portal with request to upload the circular in the website of Finance Department at www.odisha.gov.in/finance.

DW 15/12/2015
Deputy Secretary to Government

PROGRAMME FOR PRE-BUDGET SCRUTINY MEETING UNDER NON- PLAN FOR 2016-17

Sl. No.	Name of the Department	Date & Time for discussion	Venue	Name of the Officer of F.D. who will Participate in the Meeting.
1	2	3	4	5
1.	Excise Deptt.	21.12.2015 11.00 A.M.	Conference Hall of Annex Building of Finance Department	Sri Aswini Kumar Mishra, OSD-cum-Spl.Secretary, Sri R. N. Das, Deputy Secretary Sri P. K. Behera, Under Secretary
2.	Energy Deptt.	21.12.2015 11.00 A.M.	Conference Hall of Finance Department.	Sri Debendra.Kumar Jena, Addl. Secretary Sri S. P. Rath, Deputy Secretary Sri D.Giri, Under Secretary
3.	Forest & Environment Deptt.	21.12.2015 03.00 P.M.	Conference Hall of Finance Department	Sri Aswini Kumar Mishra, OSD-cum-Spl.Secretary, Sri N.K.Rautray, Joint Secretary Sri Santanu Kumar Sahoo,Deputy Secretary
4.	Labour & E.S.I Deptt.	21.12.2015 03.00 P.M.	Conference Hall of Annex Building of Finance Department	Sri Prafulla.Kumar.Rout, Addl. Secretary Sri Satyabrata Rout, Deputy Secretary Sri Chitta Ranjan Hota, Under Secretary
5.	W & C.D. Deptt.	22.12.2015 11.00 A.M.	Conference Hall of Annex Building of Finance Department	Sri Biraj Kumar Das, Spl. Secretary, Sri Gadadhar Nandi, Joint Secretary, Smt. Sarmistha Sethy, Deputy Secretary
6.	P.G. & P.A. Deptt.	22.12.2015 11.00 A.M.	Conference Hall of Finance Department	Sri Aswini Kumar Mishra, OSD-cum-Spl.Secretary Sri P.K.Nanda,Joint Secretary Smt. Chirasmitha Sahoo, Under Secretary
7.	Co-Operation. Deptt.	22.12.2015 03.00 P.M.	Conference Hall of Finance Department	Sri Aswini Kumar Mishra, OSD-cum-Spl.Secretary, Sri N.K.Rautray, Joint Secretary Sri Santanu Kumar Sahoo,Deputy Secretary
8.	Steel, & Mines Deptt.	22.12.2015 03.00 P.M.	Conference Hall of Annex Building of Finance Department	Sri Prafulla.Kumar.Rout,Addl. Secretary, Smt Smita Rout, Deputy Secretary Sri Saumyajit Rout,Under Secretary
9.	Science & Tech. Deptt.	23.12.2015 11.00 A.M.	Conference Hall of Finance Department	Sri Prafulla.Kumar.Rout,Addl. Secretary, Smt Elora Mohanty, Deputy Secretary Sri A K.Mohanty, Under Secretary
10.	Agriculture Deptt.	23.12.2015 11.00 A.M.	Conference Hall of Annex Building of Finance Department	Sri Aswini Kumar Mishra, OSD-cum-Spl.Secretary, Sri N.K.Rautray, Joint Secretary Sri Santanu Kumar Sahoo, Deputy Secretary

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11.	P.A. Deptt.	23.12.2015 03.00 P.M.	Conference Hall of Finance Department	Sri Aswini Kumar Mishra, OSD-cum-Spl.Secretary, Sri P.K.Nanda, Joint Secretary Smt. Chirasmitha Sahoo, Under Secretary
12.	Handloom, T&H Deptt.	23.12.2015 03.00 P.M.	Conference Hall of Annex Building of Finance Department	Sri Prafulla.Kumar.Rout, Addl. Secretary Smt Smita Rout, Deputy Secretary Sri Saumyajit Rout, Under Secretary
13.	ST & SC Dev. Deptt.	24.12.2015 11.00 A.M.	Conference Hall of Annex Building of Finance Department	Sri Prafulla.Kumar.Rout, Addl. Secretary Sri Satyabrata Rout, Deputy Secretary Sri Chitta Ranjan Hota, Under Secretary
14.	F & ARD Deptt.	24.12.2015 11.00 A.M.	Conference Hall of Finance Department	Sri Aswini Kumar Mishra, OSD-cum-Spl.Secretary, Sri N.K.Rautray, Joint Secretary Sri Santanu Kumar Sahoo, Deputy Secretary
15.	O.L A.	24.12.2015 03.00 P.M.	Conference Hall of Annex Building of Finance Department	Sri Aswini Kumar Mishra, OSD-cum-Spl.Secretary Sri P.K..Nanda, Joint Secretary Smt. Chirasmitha Sahoo, Under Secretary
16.	P & C Deptt.	24.12.2015 03.00 P.M.	Conference Hall of Finance Department	Sri Prafulla.Kumar.Rout, Addl. Secretary Smt Elora Mohanty, Deputy Secretary Sri A K.Mohanty, Under Secretary
17.	H & F.W. Deptt.	26.12.2015 11.00 A.M.	Conference Hall of Annex Building of Finance Department	Sri Biraj Kumar Das, Spl. Secretary, Sri Gadadhar Nandi, Joint Secretary, Smt. Sarmistha Sethy, Deputy Secretary
18.	Transport Deptt.	26.12.2015 11.00 A.M.	Conference Hall Finance Department	Sri Gopabandhu Satpathy Addl.Secretary Smt Elora Mohanty, Deputy Secretary Sri A K.Mohanty, Under Secretary
19.	Industries Deptt.	26.12.2015 03.00 P.M.	Conference Hall of Finance Department	Sri Gopabandhu Satpathy, Addl. Secretary Smt Smita Rout, Deputy Secretary Sri Saumyajit Rout, Under Secretary
20.	Works Deptt.	26.12.2015 03.00 P.M	Conference Hall of Annex Building of Finance Deptt	Sri Prafulla.Kumar.Rout, Addl. Secretary Jayashree Tripathy, Deputy Secretary
21	Electronics & I.T. Deptt.	28.12.2015 11.00 A.M.	Conference Hall of Finance Deptt.	Sri Gopabandhu Satpathy, Addl.Secretary Smt Elora Mohanty, Deputy Secretary Sri A K.Mohanty, Under Secretary

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22.	Sports & Y.S. Deptt.	28.12.2015 11.00 A.M.	Conference Hall of Annex Building of Finance Deptt	Sri Aswini Kumar Mishra, OSD-cum-Spl.Secretary Sri P.K.Nanda, Joint Secretary Smt. Chirasmitta Sahoo, Under Secretary
23.	School & Mass Edn. Deptt.	28.12.2015 03.00 P.M.	Conference Hall of Finance Deptt.	Sri Bivas. Kanungo, Joint Secretary Sri Saroj Kumar Mohanty, Deputy Secretary
24.	Skill Development and Technical.Edn. Deptt.	28.12.2015 03.00 P.M.	Conference Hall of Annex Building of Finance Deptt	Sri Gopabandhu Satpathy, Addl. Secretary Smt Smita Rout, Deputy Secretary Sri Saumyajit Rout, Under Secretary
25.	Commerce Deptt.	29.12.2015 11.00 A.M	Conference Hall of Finance Department	Sri Gopabandhu Satpathy, Addl. Secretary Smt Elora Mohanty, Deputy Secretary Sri A K. Mohanty, Under Secretary
26.	H. Edn. Deptt.	29.12.2015 11.00 A.M	Conference Hall of Annex Building of Finance Deptt..	Sri Bivas Kanungo, Joint Secretary Sri Saroj Kumar Mohanty, Deputy Secretary
27.	I & P.R. Deptt.	29.12.2015 03.00 P.M	Conference Hall of Finance Department	Sri Aswini Kumar Mishra, OSD-cum-Spl.Secretary Sri P.K.Nanda, Joint Secretary Smt. Chirasmitta Sahoo, Under Secretary
28.	H&UD Deptt.	29.12.2015 03.00 P.M.	Conference Hall of Annex Building of Finance Deptt.	Sri Prafulla.Kumar.Rout, Addl. Secretary Jayashree Tripathy, Deputy Secretary
29.	P.E. Deptt.	30.12.2015 11.00 A.M.	Conference Hall of Annex Building of Finance Deptt	Sri Gopabandhu Satpathy, Addl. Secretary Smt Elora Mohanty, Deputy Secretary Sri A K. Mohanty, Under Secretary
30.	Revenue Deptt.	30.12.2015 11.00 A.M.	Conference Hall of Finance Department	Sri Aswini Kumar Mishra, OSD-cum-Spl.Secretary Sri R. N. Das, Deputy Secretary Sri P.K., Behera, Under Secretary
31.	Tourism & Culture Deptt..	30.12.2015 03.00 P.M.	Conference Hall of Finance Department	Sri Aswini Kumar Mishra, OSD-cum-Spl.Secretary Sri P.K.Nanda, Joint Secretary Smt. Chirasmitta Sahoo, Under Secretary
32.	Panchayati Raj Deptt.	30.12.2015 03.00 P.M.	Conference Hall of Annex Building of Finance Department	Sri Gopabandhu Satpathy, Addl. Secretary Sri Satyabrata Rout, Deputy Secretary Sri Chitta Ranjan Hota, Under Secretary,
33.	Home Deptt.	31.12.2015 11.00 A.M.	Conference Hall of Annex Building of Finance Deptt	Sri Aswini Kumar Mishra, OSD-cum-Spl.Secretary Sri R. N. Das, Deputy Secretary

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1	2	3	4	5
34.	F.S. & C.W.	31.12.2015 11.00 A.M	Conference Hall of Finance Department	Sri P.K.Behera, Under Secretary, Sri Gopabandhu Satpathy, Addl. Secretary Smt Elora Mohanty, Deputy Secretary Sri A K.Mohanty, Under Secretary
35.	Law Deptt.	31.12.2015 03.00 P.M.	Conference Hall of Finance Department	Sri Aswini Kumar Mishra, OSD-cum-Spl.Secretary Sri P.K.Nanda, Joint Secretary Smt. Chirasmitha Sahoo, Under Secretary
36.	Finance Deptt.	31.12.2015 03.00 P.M.	Conference Hall of Annex Building of Finance Department	Sri Debendra.Kumar Jena, Addl. Secretary Sri S.P. Rath, Deputy Secretary Sri D.Giri, Under Secretary
37.	R.D. Deptt.	04.01.2016 11.00 A.M	Conference Hall of Annex Building of Finance Deptt..	Sri Prafulla.Kumar.Rout, Addl. Secretary Jayashree Tripathy, Deputy Secretary
38.	G.A. Deptt.	04.01.2016 11.00 A.M	Conference Hall of Finance Department	Sri Aswini Kumar Mishra, OSD-cum-Spl.Secretary Sri P.K.Nanda, Joint Secretary Smt. Chirasmitha Sahoo, Under Secretary
39.	M.S&M.E Deptt.	04.01.2016 3.00 P.M...	Conference Hall of Annex Building of Finance Deptt	Sri Gopabandhu Satpathy, Addl. Secretary Smt Smita Rout, Deputy Secretary Sri Saumyajit Rout, Under Secretary
40.	W.R. Deptt.	04.01.2016 03.00 P.M.	Conference Hall of Finance Department	Sri Debendra.Kumar Jena, Addl. Secretary Sri S.P. Rath, Deputy Secretary Sri D.Giri, Under Secretary
41	Social Security and Empowerment of Persons with Disabilities	05.01.2016 11.00 AM	Conference Hall of Finance Department	Sri Biraj Kumar Das, Spl. Secretary, Sri Gadadhar Nandi, Joint Secretary, Smt. Sarmistha Sethy, Deputy Secretary