

Government of Odisha
Finance Department

No. 37104 /F.,
FIN-BUD1-BT-0006/2017

Date 16.12.2017

From

Shri S.P.Rath,
Deputy Secretary to Government.

To

**All Addl. Chief Secretaries/
Principal Secretaries/
Commissioner-cum-Secretaries/
Secretaries to Government.**

Sub : Programme for Pre-budget scrutiny meeting under Administrative Expenditure for 2018-19.

Sir/Madam

I am directed to say that the circular for preparation of Revised Estimates for 2017-18 and Budget Estimates for 2018-19 has been issued in F.D Letter No. 32339/f dt.07.11.2017 and subsequent letter No.35710/F DT. 04.12.2017. As indicated in the circular information called for on various points should reach Finance Department by 11.12.2017. Basing on your information Pre-budget consultation meeting will be taken up in Finance Department for finalization of Revised Estimates for 2017-18 and Budget Estimates for 2018-19 under Administrative Expenditure from 18th December, 2017 as per the programme enclosed.

I would, therefore, request you to depute F.A/AFA of your department, concerned Heads of Departments/ Controlling officers and other officers connected with Budget work to attend the meeting as per the programme for finalization of the Administrative Expenditure pertaining to your Department.

Yours faithfully


Deputy Secretary to Government

Memo No. 37105 /F.,

Date 16.12.2017

Copy forwarded to F.As/A.F.As of Departments of Government for information and necessary action.


Deputy Secretary to Government

Memo No. 37106 /F.,

Date 16.12.2017

Copy forwarded to all Officers concerned/ ES-I/ES-II/ES-III/ GS-I/ GS-II/ SS-I/ SS-II/SS-III/ Works-I/ Works-II Branches of Finance Department for information and necessary action.


Deputy Secretary to Government

Memo No. 37107 /F.,

Date 16.12.2017

Copy forwarded to Additional Secretary, Planning & Convergence Departments for information and necessary action.


Deputy Secretary to Government

Memo No. 37108 /F.,

Date 16.12.2017

Copy forwarded to O & M Branch, F.D for information. They are requested to keep the Hall ready on the aforesaid meeting days.


Deputy Secretary to Government

Memo No. 37109 /F.,

Date 16.12.2017

Copy forwarded to the Head, State Portal with request to upload the circular in the website of Finance Department at www.odisha.gov.in/finance.


Deputy Secretary to Government

16/12/17

**PROGRAMME FOR PRE-BUDGET SCRUTINY MEETING UNDER ADMINISTRATIVE
EXPENDITURE FOR 2018-19**

Sl. No.	Name of the Department	Date & Time for discussion	Venue	Name of the Officer of F.D. who will Participate in the Meeting.
1	2	3	4	5
1.	Excise Deptt.	18.12.2017 11.00 A.M	Office Chamber of Sri P.C.Majhi, Spl. Secretary.	Sri P.C.Majhi, Spl. Secretary Sri R. N. Das, Joint Secretary Sri P.K.Behera, Under Secretary
2.	Energy Deptt.	18.12.2017 11.00 A.M	Conference Hall of Finance Department.	Sri S. P. Rath, Deputy Secretary Sri Nihar Ranjan Panda, Under Secretary
3.	Forest & Environment Deptt.	18.12.2017 03.00 P.M	Conference Hall of Annex Building of Finance Department	Sri N.K.Routray, Addl. Secretary Sri Satyabrata Rout, Joint Secretary Sri Prafulla Kumar Panda, Under Secretary
4.	Panchayati Raj Deptt.	18.12.2017 03.00 P.M	Conference Hall of Finance Department	Sri P.K Rout, Addl. Secretary Smt. Sarmistha Sethi, Deputy Secretary Sri Chittaranjan Hota, Under Secretary
5.	Science & Tech. Deptt.	19.12.2017 11.00 A.M	Office Chamber of Addl. Secretary, Sri P.K. Rout	Sri P.K. Rout, Addl. Secretary Smt Ellora Mohanty, Deputy Secretary
6.	W & C.D. Deptt.	19.12.2017 11.00 A.M	Conference Hall of Annex Building of Finance Department	Sri Chandikaprasad Mohanty, Spl. Secretary Sri G. Nandi, Joint Secretary Sri Narayan Chandra Sahoo, Under Secretary
7.	Co-Operation. Deptt.	19.12.2017 03.00 P.M	Conference Hall of Finance Department	Sri N.K.Routray, Addl. Secretary Sri Satyabrata Rout, Joint Secretary Sri Prafulla Kumar Panda, Under Secretary
8.	Steel & Mines Deptt.	19.12.2017 03.00 P.M	Conference Hall of Annex Building of Finance Department	Sri P.K.Nanda, Addl. Secretary Smt Smita Rout, Deputy Secretary Sri Soumyajit Rout, Under Secretary

Sl. No.	Name of the Department	Date & Time for discussion	Venue	Name of the Officer of F.D. who will Participate in the Meeting.
1	2	3	4	5
9.	Agriculture and Farmers Empowerment Deptt.	20.12.2017 11.00 A.M	Conference Hall of Finance Department	Sri N.K.Routray, Addl. Secretary Sri Satyabrata Rout, Joint Secretary Sri Prafulla Kumar Panda, Under Secretary
10.	P.A. Deptt.	20.12.2017 11.00 A.M	Office Chamber of Sri P.C.Majhi, Spl. Secretary	Sri P.C.Majhi,Spl.Secretary Sri Bivas Kanungo,Joint Secretary Sri Tarakant Bhakta, Under Secretary
11.	Handloom, Textiles & Handicrafts Deptt.	20.12.2017 03.00 P.M	Conference Hall of Finance Department	Sri P.K.Nanda,Addl. Secretary Smt Smita Rout, Deputy Secretary Sri Soumyajit Rout,Under Secretary
12.	Disaster Management	20.12.2017 03.00 P.M	Conference Hall of Annex Building of Finance Department	Sri P.C.Majhi,Spl Secretary Sri R. N. Das, Joint Secretary Sri P.K.Behera,Under Secretary
13.	ST & SC Dev. Deptt.	21.12.2017 11.00 A.M	Conference Hall of Finance Department	Sri P.K Rout,Addl.Secretary Smt. Sarmistha Sethi, Deputy Secretary Sri Chittaranjan Hota, Under Secretary
14.	O.L A.	21.12.2017 11.00 A.M	Office Chamber of Sri P.C.Majhi, Spl.Secretary	Sri P.C.Majhi,Spl.Secretary Sri Bivas Kanungo,Joint Secretary Sri Tarakant Bhakta, Under Secretary
15.	Industries Deptt.	21.12.2017 03.00 P.M	Conference Hall of Finance Department	Sri P.K.Nanda,Addl. Secretary Smt Smita Rout, Deputy Secretary Sri Soumyajit Rout,Under Secretary

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1	2	3	4	5
16.	P & C Deptt.	21.12.2017 03.00 P.M	Conference Hall of Annex Building of Finance Department	Sri P. K. Rout, Addl. Secretary Smt Ellora Mohanty, Deputy Secretary
17.	I & P.R. Deptt.	22.12.2017 11.00 A.M	Conference Hall of Annex Building of Finance Department	Sri P.C.Majhi,Spl.Secretary Sri Bivas Kanungo,Joint Secretary Sri Tarakant Bhakta, Under Secretary
18.	Transport Deptt.	22.12.2017 11.00 A.M	Office Chamber of Sri P.K. Rout, Addl.Secretary	Sri P. K. Rout, Addl. Secretary Smt Ellora Mohanty, Deputy Secretary
19.	W.R. Deptt.	22.12.2017 03.00 P.M	Conference Hall of Finance Deptt.	Sri S.P. Rath, Deputy Secretary Sri Nihar Ranjan Panda, Under Secretary
20.	School & Mass Edn. Deptt.	22.12.2017 03.00 P.M	Conference Hall of Annex Building of Finance Deptt.	Sri P.C.Majhi-Spl. Secretary Sri Sarat Kumar Behera, Joint Secretary Sri S.K. Sahoo, Deputy Secretary
21.	Electronics &I.T. Deptt.	23.12.2017 11.00 A.M	Office Chamber of Sri P.K. Rout, Addl.Secretary	Sri P. K. Rout, Addl. Secretary Smt. Ellora Mohanty, Deputy Secretary
22.	Sports & Y.S. Deptt.	23.12.2017 11.00 A.M	Office Chamber of Sri P.C.Majhi,Spl. Secretary	Sri P.C.Majhi,Spl.Secretary Sri Bivas Kanungo,Joint Secretary Sri Tarakant Bhakta, Under Secretary
23.	Skill Development & Technical.Edn Deptt.	23.12.2017 03.00 P.M	Conference Hall of Annex Building of Finance Deptt	Sri P.K.Nanda,Addl. Secretary Smt Smita Rout, Deputy Secretary Sri Soumyajit Rout,Under Secretary

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1	2	3	4	5
24.	Commerce Deptt.	23.12.2017 03.00 P.M	Office Chamber of Sri P.K. Rout, Addl.Secretary.	Sri P. K. Rout, Addl. Secretary Smt Ellora Mohanty, Deputy Secretary
25.	Higher. Edn. Deptt.	26.12.2017 11.00 A.M	Conference Hall of Annex Building, Finance Deptt.	Sri P.C.Majhi-Spl. Secretary Sri Sarat Kumar Behera, Joint Secretary Sri S.K. Sahoo, Deputy Secretary
26	Works Deptt.	26.12.2017 11.00 A.M	Conference Hall of Finance.Deptt.	Sri P.K.Rout, Addl. Secretary Jayashree Tripathy, Deputy Secretary Sri Prasat Kumar Mishra, Under Secretary
27.	H & F.W. Deptt.	26.12.2017 03.00 P.M	Conference Hall of Finance Department	Sri Chandikaprasad Mohanty, Spl. Secretary Sri G. Nandi, Joint Secretary Sri Narayan Chandra Sahoo, Under Secretary
28.	Finance Deptt.	26.12.2017 03.00 P.M	Office Chamber of Sri S.P. Rath, Deputy Secretary	Sri S.P. Rath, Deputy Secretary Sri Nihar Ranjan Panda, Under Secretary
29.	F & ARD Deptt.	26.12.2017 03.00 P.M	Conference Hall of Annex Building of Finance Department	Sri N.K.Routray, Addl. Secretary Sri Satyabrata Rout, Joint Secretary Sri Prafulla Kumar Panda, Under Secretary
30.	Revenue Deptt.	27.12.2017 11.00 A.M	Conference Hall of Finance Department	Sri P.C.Majhi, Spl Secretary Sri R. N. Das, Joint Secretary Sri P.K.Behera, Under Secretary
31.	M.S & M.E Deptt.	27.12.2017 11.00 A.M	Conference Hall of Annex Building of Finance Deptt.	Sri P.K.Nanda, Addl. Secretary Smt Smita Rout, Deputy Secretary Sri Soumyajit Rout, Under Secretary

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32.	SS &EPD	27.12.2017 03.00 P.M	Conference Hall of Annex Building of Finance Deptt.	Sri Chandikaprasad Mohanty, Spl. Secretary Sri G. Nandi, Joint Secretary Sri Narayan Chandra Sahoo, Under Secretary
33.	Labour & E.S.I Deptt.	27.12.2017 03.00 P.M	Conference Hall of Finance Department	Sri P.K Rout, Addl. Secretary Smt. Sarmistha Sethi, Deputy Secretary Sri Chittaranjan Hota, Under Secretary
34.	P.E. Deptt.	29.12.2017 11.00 A.M	Office Chamber of Sri P.K. Rout, Addl. Secretary.	Sri P. K. Rout, Addl. Secretary Smt Ellora Mohanty, Deputy Secretary
35.	Home Deptt.	29.12.2017 11.00 A.M	Conference Hall of Annex Building of Finance Deptt.	Sri P.C.Majhi, Spl Secretary Sri R. N. Das, Joint Secretary Sri P.K.Behera, Under Secretary
36.	Tourism and Culture Deptt.	29.12.2017 03.00 P.M	Conference Hall of Finance Department.	Sri P.C.Majhi, Spl. Secretary Sri Bivas Kanungo, Joint Secretary Sri Tarakant Bhakta, Under Secretary
37.	H & U.D. Deptt.	29.12.2017 03.00 P.M	Conference Hall of Annex Building of Finance Department	Sri P.K.Rout, Addl. Secretary Jayashree Tripathy, Deputy Secretary Sri Prasat Kumar Mishra, Under Secretary
38.	FS&CW Deptt.	30.12.2017 11.00 A.M	Conference Hall of Annex Building of Finance Department	Sri P. K. Rout, Addl. Secretary Smt. Ellora Mohanty, Deputy Secretary
39.	Law Deptt.	30.12.2017 11.00 A.M	Office Chamber of Sri P.C.Majhi, Spl. Secretary	Sri P.C.Majhi, Spl. Secretary Sri Bivas Kanungo, Joint Secretary Sri Tarakant Bhakta, Under Secretary

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40.	R.D. Deptt.	30.12.2017 03.00 P.M	Conference Hall of Annex Building of Finance Deptt.	Sri P.K.Rout, Addl. Secretary Jayashree Tripathy, Deputy Secretary Sri Prasat Kumar Mishra, Under Secretary
41.	G.A.& P.G&PA Deptt.	30.12.2017 03.00 P.M	Conference Hall of Finance Department	Sri P.C.Majhi, Spl.Secretary Sri Bivas Kanungo, Joint Secretary Sri Tarakant Bhakta, Under Secretary