

**GOVERNMENT OF ODISHA
FINANCE DEPARTMENT**

No. 39099 /F.,
FIN-BUDI-BT-0008/2018

Date: 15.12.2018

From

**Shri A.K.K. Meena, I.A.S.
Principal Secretary to Government**

To

**All Additional Chief Secretaries/
Principal Secretaries/
Commissioner-cum-Secretaries/
Secretaries to Government**


**Sub: - Programme for Pre-budget Scrutiny meeting under Administrative
Expenditure for the year 2019-20.**

Sir/ Madam,

I am directed to say that the circular for preparation of Revised Estimates for 2018-19 and Budget Estimates for 2019-20 has been issued in F.D. Letter No. 35653/F., dated 15.11.2018. As indicated in the circular, information called for on various points should reach in Finance Department latest by 15.12.2018. Basing on your information pre-budget scrutiny meeting will be taken up in Finance Department for finalisation of Revised Estimate for 2018-19 and Budget Estimate for 2019-20 under Administrative Expenditure from 18th December 2018 as per the programme enclosed.

I would, therefore, request you to depute F.A./A.F.A. of your Department / concerned Heads of the Departments / Controlling Officers and other Officers concerned with Budget work to attend the meeting as per the programme for finalisation of the Administrative Expenditure pertaining to your Department.

Yours faithfully,


15/12/18

Principal Secretary to Government

Memo No. 39100 /F., Dated 15.12.2018

Copy along with copy of the programme forwarded to F.As/A.F.As of all Departments for information and necessary action.


Joint Secretary to Government

Memo No. 39101 /F., Dated 15.12.2018

Copy along with copy of the programme forwarded to all officers / all Budget & Expenditure Branches of Finance Departments for information and necessary action.


Joint Secretary to Government

Memo No. 39102 /F., Dated 15.12.2018

Copy along with copy of the programme forwarded to P&C Department for information and necessary action.


Joint Secretary to Government

Memo No. 39103 /F., Dated 15.12.2018

Copy along with copy of the programme forwarded to O&M branch for information. They are requested to keep the Conference Hall ready on the meeting days.


Joint Secretary to Government

Memo No. 39104 /F., Dated 15.12.2018

Copy along with copy of the programme forwarded to the Head, State Portal with request to upload the programme in the website of Finance Department at www.odisha.gov.in/finance.


Joint Secretary to Government

PROGRAMME FOR PRE-BUDGET SCRUTINY MEETING UNDER ADMINISTRATIVE EXPENDITURE FOR 2019-20

Sl. No.	Name of the Department	Date & Time for discussion	Venue	Name of the Officer of F.D. who will Participate in the Meeting.
1	2	3	4	5
1.	Excise Deptt.	18.12.2018 11.00 A.M	Office Chamber of Sri P.C.Majhi, Spl. Secretary.	Sri P.C.Majhi, Spl. Secretary, Sri R. N. Das, Joint Secretary, Sri P.K. Behera, Under Secretary.
2.	Energy Deptt.	18.12.2018 11.00 A.M	Conference Hall of Finance Department.	Sri S. P. Rath, Joint Secretary, Sri Nihar Ranjan Panda, Under Secretary.
3.	Forest & Environment Deptt.	18.12.2018 03.00 P.M	Conference Hall of Annex Building of Finance Department	Sri N.K. Routray, Addl. Secretary, Sri Satyabrata Rout, Joint Secretary, Sri Prafulla Kumar Panda, Under Secretary.
4.	Panchayati Raj & Drinking Water Deptt.	18.12.2018 03.00 P.M	Conference Hall of Finance Department	Sri P.K Rout, Director, Small Savings, Smt. Sarmistha Sethi, Deputy Secretary, Sri Chitaranjan Hota, Under Secretary.
5.	Science & Tech. Deptt.	19.12.2018 11.00 A.M	Office Chamber of Spl. Secretary, Sri P.C. Majhi.	Sri P.C. Majhi, Spl. Secretary, Smt. Ellora Mohanty, Joint Secretary.
6.	W & C.D &MS Deptt.	19.12.2018 11.00 A.M	Conference Hall of Annex Building of Finance Department	Sri Chandika Prasad Mohanty, Spl. Secretary, Sri G. Nandi, Addl. Secretary, Sri Narayan Chandra Sahoo, Under Secretary.
7.	Co-Operation. Deptt.	19.12.2018 03.00 P.M	Conference Hall of Finance Department	Sri N.K. Routray, Addl. Secretary, Sri Satyabrata Rout, Joint Secretary , Sri Prafulla Kumar Panda, Under Secretary.
8.	Steel & Mines Deptt.	19.12.2018 03.00 P.M	Conference Hall of Annex Building of Finance Department	Sri P.K. Nanda, Addl. Secretary, Smt. Smita Rout, Joint Secretary, Sri Soumyajit Rout, Deputy Secretary.
9.	Agriculture and Farmers Empowerment Deptt.	20.12.2018 11.00 A.M	Conference Hall of Finance Department	Sri N.K. Routray, Addl. Secretary, Sri Satyabrata Rout, Joint Secretary, Sri Prafulla Kumar Panda, Under Secretary.

Sl. No.	Name of the Department	Date & Time for discussion	Venue	Name of the Officer of F.D. who will Participate in the Meeting.
1	2	3	4	5
10.	P.A. Deptt.	20.12.2018 11.00 A.M	Office Chamber of Spl. Secretary, Sri Bivas Kanungo	Sri Bivas Kanungo, Spl. Secretary, Sri S.K. Sahoo, Joint Secretary, Sri Tarakant Bhakta, Under Secretary.
11.	Handloom, Textiles & Handicrafts Deptt.	20.12.2018 03.00 P.M	Conference Hall of Finance Department	Sri P.K. Nanda, Addl. Secretary, Smt. Smita Rout, Joint Secretary, Sri Soumyajit Rout, Deputy Secretary.
12.	Disaster Management	20.12.2018 03.00 P.M	Conference Hall of Annex Building of Finance Department	Sri P.C. Majhi, Spl Secretary, Sri R.N. Das, Joint Secretary, Sri P.K. Behera, Under Secretary.
13.	ST & SC Dev. Deptt.	21.12.2018 11.00 A.M	Conference Hall of Finance Department	Sri P.K Rout, Director, Small Savings, Smt. Sarmistha Sethi, Deputy Secretary, Sri Chittaranjan Hota, Under Secretary.
14.	O.L A.	21.12.2018 11.00 A.M	Office Chamber of Sri Bivas Kanungo, Spl. Secretary	Sri Bivas Kanungo, Spl. Secretary, Sri S.K. Sahoo, Joint Secretary, Sri Tarakant Bhakta, Under Secretary.
15.	Industries Deptt.	21.12.2018 03.00 P.M	Conference Hall of Finance Department	Sri P.K. Nanda, Addl. Secretary, Smt. Smita Rout, Joint Secretary, Sri Soumyajit Rout, Deputy Secretary.
16.	P & C Deptt.	21.12.2018 03.00 P.M	Conference Hall of Annex Building of Finance Department	Sri P.C. Majhi, Spl. Secretary, Smt. Ellora Mohanty, Joint Secretary.
17.	I & P.R. Deptt.	22.12.2018 11.00 A.M	Conference Hall of Annex Building of Finance Department	Sri Bivas Kanungo, Spl. Secretary, Sri S.K. Sahoo, Joint Secretary, Sri Tarakant Bhakta, Under Secretary

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1	2	3	4	5
18.	Transport Deptt.	22.12.2018 11.00 A.M	Office Chamber of Spl. Secretary, Sri P.C. Majhi	Sri P.C. Majhi, Spl. Secretary, Smt. Ellora Mohanty, Joint Secretary.
19.	W.R. Deptt.	22.12.2018 03.00 P.M	Conference Hall of Finance Deptt.	Sri S.P. Rath, Joint Secretary, Sri Nihar Ranjan Panda, Under Secretary.
20.	School & Mass Edn. Deptt.	22.12.2018 03.00 P.M	Conference Hall of Annex Building of Finance Deptt.	Sri P.C. Majhi, Spl. Secretary, Sri S.K. Sahoo, Joint Secretary, Sri Pravat Kumar Acharya, Under Secretary.
21.	Electronics & I.T. Deptt.	24.12.2018 11.00 A.M	Office Chamber of Spl. Secretary, Sri P.C. Majhi	Sri P.C. Majhi, Spl. Secretary, Smt. Ellora Mohanty, Joint Secretary.
22.	Sports & Y.S. Deptt.	24.12.2018 11.00 A.M	Office Chamber of Sri Bivas Kanungo, Spl. Secretary	Sri Bivas Kanungo, Spl. Secretary, Sri S.K. Sahoo, Joint Secretary, Sri Tarakant Bhakta, Under Secretary
23.	Skill Development & Technical Edn. Deptt.	24.12.2018 03.00 P.M	Conference Hall of Finance Deptt.	Sri P.K. Nanda, Addl. Secretary Smt. Smita Rout, Joint Secretary Sri Soumyajit Rout, Deputy Secretary
24.	R.D. Deptt.	24.12.2018 03.00 P.M	Conference Hall of Annex Building of Finance Deptt.	Sri P.K. Rout, Director, Small Savings, Ms. Jayashree Tripathy, Joint Secretary Sri Prasant Kumar Mishra, Deputy Secretary
25.	F & ARD Deptt.	26.12.2018 11.00 A.M	Conference Hall of Annex Building of Finance Department	Sri N.K. Routray, Addl. Secretary Sri Satyabrata Rout, Joint Secretary, Sri Prafulla Kumar Panda, Under Secretary.
26	Revenue & D.M. Deptt.	26.12.2018 11.00 A.M	Conference Hall of Finance Department	Sri P.C. Majhi, Spl Secretary, Sri R. N. Das, Joint Secretary, Sri P.K. Behera, Under Secretary.

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1	2	3	4	5
27.	M.S & M.E Deptt.	26.12.2018 03.00 P.M	Conference Hall of Annex Building of Finance Deptt.	Sri P.K. Nanda, Addl. Secretary, Smt. Smita Rout, Joint Secretary, Sri Soumyajit Rout, Deputy Secretary.
28.	SS & EPD	26.12.2018 03.00 P.M	Conference Hall of Finance Deptt.	Sri Chandika Prasad Mohanty, Spl. Secretary, Sri G. Nandi, Addl. Secretary, Sri Narayan Chandra Sahoo, Under Secretary.
29.	Labour & E.S.I Deptt.	27.12.2018 11.00 A.M	Conference Hall of Finance Department	Sri P.K Rout, Director, Small Savings, Smt. Sarmistha Sethi, Deputy Secretary, Sri Chittaranjan Hota, Under Secretary.
30.	P.E. Deptt.	27.12.2018 11.00 A.M	Office Chamber of Spl. Secretary, Sri P.C. Majhi	Sri P.C. Majhi, Spl. Secretary, Smt. Ellora Mohanty, Joint Secretary.
31.	Home Deptt.	27.12.2018 03.00 P.M	Conference Hall of Annex Building of Finance Deptt.	Sri P.C. Majhi, Spl Secretary Sri R. N. Das, Joint Secretary Sri P.K. Behera, Under Secretary
32.	Tourism Deptt.	27.12.2018 03.00 P.M	Conference Hall of Finance Department.	Sri Bivas Kanungo, Spl. Secretary, Sri S.K. Sahoo, Joint Secretary, [Sri Tarakant Bhakta, Under Secretary.
33.	H & U.D. Deptt.	28.12.2018 11.00 A.M	Conference Hall of Annex Building of Finance Department	Sri P.K. Rout, Director Small Savings, Ms. Jayashree Tripathy, Joint Secretary, Sri Prasant Kumar Mishra, Deputy Secretary.
34.	FS & CW Deptt.	28.12.2018 11.00 A.M	Office Chamber of Spl. Secretary, Sri P.C. Majhi	Sri P.C. Majhi, Spl. Secretary, Smt. Ellora Mohanty, Joint Secretary.
35.	H & F.W. Deptt.	28.12.2018 03.00 P.M	Conference Hall of Annex Building Finance Department	Sri Chandika Prasad Mohanty, Spl. Secretary Sri G. Nandi, Addl. Secretary Sri Narayan Chandra Sahoo, Under Secretary
36.	G.A. & P.G Deptt.	28.12.2018 03.00 P.M	Conference Hall of Finance Department	Sri Bivas Kanungo, Spl. Secretary, Sri S.K. Sahoo, Joint Secretary, Sri Tarakant Bhakta, Under Secretary

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1	2	3	4	5
37.	Law Deptt.	29.12.2018 11.00 A.M	Office Chamber of Sri Bivas Kanungo, Spl. Secretary	Sri Bivas Kanungo, Spl. Secretary, Sri S.K. Sahoo, Joint Secretary, Sri Tarakant Bhakta, Under Secretary.
38.	Higher. Edn. Deptt.	29.12.2018 11.00 A.M	Conference Hall of Annex Building, Finance Deptt.	Sri P.C. Majhi, Spl. Secretary, Sri S.K. Sahoo, Joint Secretary, Sri Pravat Kumar Acharya, Under Secretary.
39.	Works Deptt.	29.12.2018 03.00 P.M	Conference Hall of Annex Building of Finance Deptt.	Sri P.K. Rout, Director Small Savings, Ms. Jayashree Tripathy, Joint Secretary, Sri Prasant Kumar Mishra, Deputy Secretary.
40.	Finance Deptt.	29.12.2018 03.00 P.M	Office Chamber of Sri S.P. Rath, Joint Secretary	Sri S.P. Rath, Joint Secretary, Sri Nihar Ranjan Panda, Under Secretary.
41.	Odia Language, Literature and Culture Deptt.	31.12.2018 03.00 P.M	Office Chamber of Sri Bivas Kanungo, Spl. Secretary	Sri Bivas Kanungo, Spl. Secretary, Sri S.K. Sahoo, Joint Secretary, Sri Tarakant Bhakta, Under Secretary.
42.	Commerce Deptt.	31.12.2018 03.00 P.M	Office Chamber of Spl. Secretary, Sri P.C. Majhi	Sri P.C. Majhi, Spl. Secretary, Smt. Ellora Mohanty, Joint Secretary.