

**GOVERNMENT OF ODISHA
FINANCE DEPARTMENT**

No. 41981 /F, Date 16.12.2019
FIN-BUD1-BT-0008-2019

From

**Sri Ashok K. Meena, I.A.S.
Principal Secretary to Government**

To

**All Secretaries to Government/
Heads of Departments**

Sub: Preparation of Revised Estimates for 2019-20 and Budget Estimates for 2020-21.

Sir/Madam,

I am directed to say that proposal for formulation of Revised Estimates for 2019-20 and Budget Estimates for 2020-21 were invited vide Finance Department Letter No-35549/F Dt.19th October, 2019. The deadline communicated for submission of such proposals within a hard ceiling was 15th December, 2019.

2. However, as the preparation of Annual Budget, 2020-21 involved substantial change in the process, it took some more time for finalization of the Departmental ceilings as well as capacity building of the Officers of the Administrative Departments for the new process. In the meantime, Government of India decided to go for an interim report by the 15th Finance Commission for the year 2020-21 and the final report of the Commission to cover the financial years 2021-26. This also necessitated some changes in the forecasting process to finalize the ceiling. The tentative Departmental ceiling has now been finalized and made available in the BETA system, within which the Departments are to submit the budget proposals.

3. Taking into consideration the above compelling factors, it is decided to extend the date for submission of proposal for formulation of Revised Estimates for 2019-20 and Budget Estimates for 2020-21 by the Administrative Departments to **21st December, 2019**. The Departments are requested to prioritize their expenditure requirements conducting thorough consultation with various stakeholders and finalize their budget proposal within the tentative ceiling communicated in BETA system and submit the same within the revised cut-off date of 21st December, 2019.

Yours faithfully


16/12/19

Principal Secretary to Government

Memo No. 41932 /F Date 16.12.2019

Copy forwarded to Financial Advisors/Assistant Financial Advisors of Departments of Government for information and necessary action.

DWS
16/12/2019

Joint Secretary to Government

Memo No. 41933 /F Date 16.12.2019

Copy forwarded to Officers/Section Officers of all Budget & Expenditure Branches of Finance Department for information and necessary action.

DWS
16/12/2019

Joint Secretary to Government

Memo No. 41934 /F Date 16.12.2019

Copy forwarded to Private Secretary to Hon'ble Minister, Finance/ Chief Advisor to Hon'ble Chief Minister/ Chief Secretary/ Development Commissioner-Cum-A.C.S. for kind information of Hon'ble Minister, Finance/ Chief Advisor to Hon'ble Chief Minister/ Chief Secretary/ Development Commissioner-Cum-A.C.S.

DWS
16/12/2019

Joint Secretary to Government

Memo No. 41935 /F Date 16.12.2019

Copy forwarded to the Accountant General (A&E), for favour of information.

DWS
16/12/2019

Joint Secretary to Government

Memo No. 41936 /F Date 16.12.2019

Copy forwarded to the Head, State Portal with request to upload the circular in the website of Finance Department at <http://finance.odisha.gov.in/>.

DWS
16/12/2019

Joint Secretary to Government