

ANNEXURE - C

DETAIL BREAK-UP OF RECEIPTS									
		1999-2000	2000-01	2001-2002	2002-2003	2003-04	2004-05	2005-06	2006-07
ITEM		Actuals	Actuals	Pre-Act.	Projection	Projection	Projection	Projection	Projection
Tax Revenue									
1	Sales Tax	1107.55	1342.12	1429.35	1665.00	1831.50	2014.65	2216.12	2437.72
2	State excise	114.82	135.31	197.54	250.00	275.00	302.50	332.75	366.02
3	Taxes on Vehicles	155.53	178.17	216.61	250.00	275.00	302.50	332.75	366.02
4	Taxes and Duties on Electricity	127.21	146.71	136.87	200.00	220.00	242.00	266.20	292.82
5	Entry Tax / Taxes on Goods & Passengers	34.18	194.04	247.05	250.00	275.00	302.50	332.75	366.02
6	Land Revenue	50.46	53.26	84.71	60.00	66.00	72.60	79.86	87.85
7	Stamps and Registration Fees	102.01	108.52	107.60	145.00	159.50	175.45	193.00	212.29
8	Introduce Professions Tax	0.00	11.30	39.40	45.00	49.50	54.45	59.90	65.88
9	Others	12.33	14.60	13.56	15.00	16.50	18.15	19.95	21.98
TOTAL		1704.08	2184.03	2472.69	2880.00	3168.00	3484.80	3833.28	4216.60
Non - Tax Revenue									
	Interest Receipts	19.46	13.09	21.69	30.00	33.00	36.30	39.93	43.92
	Dividends and Profits	111.14	37.91	8.76	30.00	33.00	36.30	39.93	43.92
	Education	15.11	19.91	24.86	28.35	31.18	34.30	37.73	41.51
	Health	11.20	10.07	10.15	8.69	9.56	10.51	11.57	12.72
	Water Supply & Sanitation	14.06	17.32	18.76	30.00	33.00	36.30	39.93	43.92
	Forestry and Wild Life	95.79	84.79	106.73	104.48	114.93	126.42	139.06	152.97
	Irrigation	10.38	19.98	11.13	32.32	35.55	39.11	43.02	47.32
	Power	0.00	0.00	0.00	3.00	3.30	3.63	3.99	4.39
	Industry & Mining	320.09	360.33	370.68	421.83	464.00	510.41	561.45	617.59
	Others	119.25	122.07	75.49	145.10	159.61	175.57	193.12	212.45
Total Non Tax Revenue		716.48	685.47	648.25	833.77	917.13	1008.85	1109.73	1220.71
Share in Central Taxes									
		1748.45	2603.97	2638.61	3716.00	4334.00	5057.00	6200.00	7196.12
Grants from Centre									
		1715.63	1428.55	1223.99	1791.65	1470.59	1614.71	2394.27	2438.86
Total Central Resources									
		3464.08	4032.52	3862.60	5507.65	5804.59	6671.71	8594.27	9634.98
Total Revenue Receipt									
		5884.64	6902.02	6983.54	9221.42	9889.72	11165.36	13537.28	15072.29