



GOVERNMENT OF ODISHA

SPECIAL SUPPLEMENT
To
BUDGET, 2019-20
For
Panchayati Raj Institutions (PRIs)

FINANCE DEPARTMENT
July, 2019

P R E F A C E

The 4th State Finance Commission constituted under the provisions of Article-243-I and 243-Y of the Constitution of India, read with Section 3 and 8 of the Odisha Finance Commission (Miscellaneous Provisions) Act, 1993 (Odisha Act 28 of 1993) has submitted its report to the Hon'ble Governor of Odisha in September, 2014 covering all aspects of its mandate. In its recommendations, the Commission has addressed the issue of transfer of resources to the Local Bodies of the State out of the State's Taxes and Consolidated Fund. The Commission has also emphasized on strengthening resource base of the Local Bodies to help them to evolve into responsible units of Local Self-Governance.

(i) Devolution: The Commission in its report recommended inter-se-distribution of Devolution amongst the three tiers of Panchayati Raj Institutions. The recommendations are based on population as per 1991 census and have stipulated devolution amongst the Gram Panchayats, Panchayat Samities and Zilla Parishads of the State.

(ii) Assignment of Taxes: The Commission has recommended transfer of fund out of Entry Tax for salary and establishment requirements, payment of Honorarium, sitting Fees, T.A and D.A of the elected representatives of Panchayati Raj Institutions. Similarly funds out of Motor Vehicle Tax are earmarked for maintenance / improvement of road infrastructure.

(iii) Grants-in-Aids : Similarly, the Commission has identified some specific services and infrastructure needs of Panchayati Raj Institutions in its report and has recommended Grants-in-Aid to meet the fund requirement for these focus areas in addition to the funds provided under Devolution and Assignment of Taxes. Some of these key areas are Water Supply, Street Light, Staff Quarters (GP), Staff Quarter (Panchayat Samities), Maintenance of Capital Assets, Creation of Capital Assets for Revenue Generation and Incentive.

As per the decision taken at point 5.8 of the Action Taken Report on the recommendations of the 4th State Finance Commission, a Special Supplement to the Budget document in respect of transfer of fund to Local Bodies on the basis of the recommendations of the Commission is to be presented by the Finance Department in the Legislative Assembly by the end of fiscal year regarding utilisation of grants by the Local Bodies.

The Supplement for Rural Local Bodies (Panchayati Raj Institutions) for the 4th fiscal year of the 4th SFC award period i.e. year ending by March 2019 has been prepared in compliance to the above decision of Government in the Action Taken Report. The Supplement provides information on Actuals for 2015-16, 2016-17, 2017-18, Revised Estimates for the year 2018-19 and Budget estimates for the year 2019-20.

The Supplement captures the Functional Major Head/Minor Head-wise provision upto Object Head earmarked for transfer to all the three tiers of Rural Local Bodies.

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Statement- I (a) The details of Non-Plan wise classification of transfers of Funds under the recommendation of 4th SFC and 14th FC to all tiers of PRIs from Major Head to Object Head, as depicted in the main budget under different Minor Heads during the Financial Year- 2015-16 (Actual)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation and assignment to Local Bodies and PRIs	00	196-Assistance to Zilla Parishad	3030-Grants and Assistance under 4th SFC	41475-Honorarium and allowances of Zilla parishad President, Vice- President and Non- Official	918-GIA - General (Non-Salary)	391.30
				41476-Others Grants to ZPs	921-GIA towards Salary	198.13
		197-Assistance to Block Panchayat	3030-Grants and Assistance under 4th SFC	41477-Honorarium and allowances of Panchayati Samiti Chairman, Vice- Chairman and Non- Official Members	918-GIA - General (Non-Salary)	1205.19
		198-Assistance to Gram Panchayats	3030-Grants and Assistance under 4th SFC	41478-Grants to GPs for Staff subsidy	921-GIA towards Salary	15.40
				41479-Honorarium to Sarpanches and Naib Sarpanches	918-GIA - General (Non-Salary)	1562.82
				41481-Sitting fees and Daily allowances of Sarpanches, Naib Sarpanches and Ward Members attending GP Meeting	918-GIA - General (Non-Salary)	1791.35
		196-Assistance to Zilla Parishads	3029-Devolution of funds to PRIs under the Award of 4th SFC	80012-Devolution		2355.00
				3030-Grants and Assistance under 4th SFC	41574-Mega Piped Water Supply	908-Grants for creation of Capital Assets
		001-Direction & Administration	3027-District Establishment under the award of 4th SFC			1141.78
		102-Community Development	3028-Block Establishment under the award of 4th SFC			15819.42
				3029-Devolution of funds to PRIs under the Award of 4th SFC	80012-Devolution	9963.00

Statement- I (a) The details of Non-Plan wise classification of transfers of Funds under the recommendation of 4th SFC and 14th FC to all tiers of PRIs from Major Head to Object Head, as depicted in the main budget under different Minor Heads during the Financial Year- 2015-16 (Actual)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)	
2515-Other Rural Development Programme	00	197-Assistance to Block Panchayat	3030-Grants and Assistance under 4th SFC	41190-Grants to Panchayat Samities	921-GIA towards Salary	367.34	
			3031-Staff Quarters under the award of 4th SFC	41190-Grants to Panchayat Samities	908-Grants for creation of Capital Assets	2296.00	
		198-Assistance to Gram Panchayats	3029-Devolution of funds to PRIs under the Award of 4th SFC	80012-Devolution			37058.99
			3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	1250.00	
					918-GIA - General (Non-Salary)	1312.96	
			3031-Staff Quarters under the award of 4th SFC	41576-Maintenance of Capital Assets	918-GIA - General (Non-Salary)	5421.00	
					908-Grants for creation of Capital Assets	10200.00	
			41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	10200.00		
		41041-Grants to Gram Panchayats	908-Grants for creation of Capital Assets	3525.00			
		3054-Road and Bridges	04	337-Road Works	3032-Maintenance / Improvement of Road infrastructure under the award of 4th SFC	41072-Grants to Panchayati Raj Institutions	918-GIA-General (Non-Salary)
2501-Special Programmes for Rural Development	01	001-Direction and Administration	3026-Strengthening of Block Organisation under the award of 4th SFC			15603.07	
TOTAL - SFC						122477.75	
2515-Other Rural Development Prorammes	00	198- Assistance to Gram Panchayats	1897-Basic Grant to Rural Local Bodies as Recommended by 14th F.C	41041-Grants to Gram Panchayats	918-GIA-General (Non-Salary)	95572.29	
TOTAL -CFC						95572.29	
GRAND TOTAL - (SFC+CFC)						218050.04	

Statement-I(b) - Details of special distribution of transfers upto District level within State Budget, 2015-16

(Rs. in Lakh)

Sl. No.	Name of the Districts	Funds transferred through State Budget (upto Minor Head Level)			
		196 Zilla Parishad	197 Block Panchayat	198 Gram Panchayat	Grand Total
1	ANGUL	300.80	778.35	5225.70	6304.85
2	BOLANGIR	1421.02	1230.98	6957.20	9609.20
3	BALASORE	972.28	1188.23	7922.90	10083.41
4	BARGARH	395.00	1087.25	6381.29	7863.54
5	BHADRAK	787.79	775.30	5508.04	7071.13
6	BOUDH	102.26	267.22	1888.86	2258.34
7	CUTTACK	505.33	1366.02	9010.24	10881.59
8	DEOGARH	88.21	262.41	1513.36	1863.98
9	DHENKANAL	293.78	774.71	4997.14	6065.63
10	GAJAPATI	189.43	677.64	3519.07	4386.14
11	GANJAM	771.00	2267.46	13092.26	16130.72
12	JAGATSINGHPUR	286.75	754.29	4927.78	5968.82
13	JAJPUR	404.11	1066.01	7520.64	8990.76
14	JHARSUGUDA	128.28	461.05	2016.48	2605.81
15	KALAHANDI	422.06	1396.34	7091.47	8909.87
16	KANDHAMAL	282.58	941.47	4424.88	5648.93
17	KENDRAPARA	341.91	881.42	6118.67	7342.00
18	KENDUJHAR	1429.08	1192.80	8094.18	10716.06
19	KHORDHA	340.87	953.36	5074.10	6368.33
20	KORAPUT	385.89	1366.94	6843.02	8595.85
21	MALKANGIRI	196.46	666.95	3336.96	4200.37
22	MAYURBHANJ	731.70	2200.83	12116.08	15048.61
23	NABARANGAPUR	312.77	1031.96	5598.00	6942.73
24	NAYAGARH	272.70	769.02	5231.60	6273.32
25	NUAPADA	1163.41	450.18	2739.06	4352.65
26	PURI	1374.96	1005.20	6429.03	8809.19
27	RAYAGADA	297.68	897.56	5127.69	6322.93
28	SAMBALPUR	250.58	813.64	3792.85	4857.07
29	SONEPUR	169.40	542.31	2725.01	3436.72
30	SUNDARGARH	467.07	1583.70	8090.72	10141.49
Total -		15085.16	29650.60	173314.28	218050.04

Statement- I (a) The details of Non-Plan wise classification of transfers of all tiers of PRIs from Major Head to Object Head as depicted in the main Budget under Minor Heads 196, 197 and 198 of 2016-17 (Actuals)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation and assignment to Local Bodies and PRIs	00	196-Assistance to Zilla Parishad	3098-Assignment out of Entry Taxes as per award of 4th SFC	78606-Honorarium, Sitting Fees, T.A & DA		443.37
		197-Assistance to Block Panchayat	3098-Assignment out of Entry Taxes as per award of 4th SFC	78606-Honorarium, Sitting Fees, T.A & DA		1534.00
		198-Assistance to Gram Panchayats	3098-Assignment out of Entry Taxes as per award of 4th SFC	78606-Honorarium, Sitting Fees, T.A & DA		4594.85
2515-Other Rural Development Programme	00	196-Assistance to Zilla Parishad	3029-Devolution of funds to PRIs under the Award of 4th SFC	80012-Devolution		2355.00
			3030-Grants and Assistance under 4th SFC	41574-Mega Piped Water Supply	908-Grants for creation of Capital Assets	7500.00
			3098-Assignment out of Entry Taxes as per award of 4th SFC	41476-Other Grants to Zilla Parishad	921-GIA towards Salary	265.22
		001-Direction & Administration	3027-District Establishment under the award of 4th SFC			1212.39
			3029-Devolution of funds to PRIs under the Award of 4th SFC	80012-Devolution		9963.00
		197-Assistance to Block Panchayat	3098-Assignment out of Entry Taxes as per award of 4th SFC	41190-Grants to Panchayat Samities	921-GIA towards Salary	365.08
			3031-Staff Quarters under the award of 4th SFC	41190-Grants to Panchayat Samities	908-Grants for creation of Capital Assets	2525.00
		102-Community Development	3028-Block Establishment under the award of 4th SFC			18186.79
			3029-Devolution of funds to PRIs under the Award of 4th SFC	80012-Devolution		37059.00
		198-Assistance to Gram Panchayats	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	1250.00
					918-GIA - General (Non-Salary)	2625.00
				41576-Maintenance of Capital Assets	918-GIA- General (Non-Salary)	5963.00

Statement- I (a) The details of Non-Plan wise classification of transfers of all tiers of PRIs from Major Head to Object Head as depicted in the main Budget under Minor Heads 196, 197 and 198 of 2016-17 (Actuals)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
2515-Other Rural Development Programme	00	198-Assistance to Gram Panchayats	3030-Grants and Assistance under 4th SFC	41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	11220.00
				17008-Payment of Incentive		1884.00
			3031-Staff Quarters under the award of 4th SFC	41041-Grants to Gram Panchayats	908-Grants for creation of Capital Assets	3876.00
			3098-Assignment out of Entry Taxes as per award of 4th SFC	41041-Grants to Gram Panchayats	921-GIA towards Salary	15.26
3054-Road and Bridges	04	337-Road Works	3032-Maintenance / Improvement of Road infrastructure under the award of 4th SFC	41072-Grants to Panchayati Raj Institutions	918-GIA-General (Non-Salary)	6600.00
2501-Special Programmes for Rural Development	01	001-Direction and Administration	3026-Strengthening of Block Organisation under the award of 4th SFC			16433.51
TOTAL -SFC						135870.47
2515-Other Rural Development Programmes	00	198- Assistance to Gram Panchayats	1897-Basic Grant to Rural Local Bodies as Recommended by 14th F.C	41041-Grants to Gram Panchayats	918-GIA-General (Non-Salary)	132309.00
			3096-Performance Grants to Local Bodies as recommended by 14th F.C.	41041-Grants to Gram Panchayats	918-GIA-General (Non-Salary)	17355.00
TOTAL -CFC						149664.00
GRAND TOTAL - (SFC+CFC)						285534.47

Statement-I(b) - Details of special distribution of transfers upto District level within State Budget, 2016-17 (Actuals)

(Rs. in Lakh)

Sl. No.	Name of the Districts	Funds transferred through State Budget (upto Minor Head Level)			
		196 Zilla Parishad	197 Block Panchayat	198 Gram Panchayat	Grand Total
1	ANGUL	366.42	855.08	7073.48	8294.98
2	BOLANGIR	1731.01	1352.33	9416.72	12500.06
3	BALASORE	1184.38	1305.06	10723.82	13213.26
4	BARGARH	481.16	1194.43	8637.22	10312.81
5	BHADRAK	959.65	851.73	7455.25	9266.63
6	BOUDH	124.57	293.56	2556.61	2974.74
7	CUTTACK	615.56	1500.68	12195.56	14311.80
8	DEOGARH	107.45	288.27	2048.36	2444.08
9	DHENKANAL	357.86	851.07	6763.73	7972.66
10	GAJAPATI	230.76	744.44	4763.14	5738.34
11	GANJAM	939.19	2490.98	17720.65	21150.82
12	JAGATSINGHPUR	349.30	828.65	6669.85	7847.80
13	JAJPUR	492.26	1171.10	10179.35	11842.71
14	JHARSUGUDA	156.27	506.50	2729.35	3392.12
15	KALAHANDI	514.13	1533.99	9598.46	11646.58
16	KANDHAMAL	344.23	1034.27	5989.17	7367.67
17	KENDRAPARA	416.50	968.31	8281.75	9666.56
18	KENDUJHAR	1740.84	1310.38	10955.65	14006.87
19	KHORDHA	415.23	1047.34	6867.90	8330.47
20	KORAPUT	470.07	1501.69	9262.17	11233.93
21	MALKANGIRI	239.31	732.70	4516.65	5488.66
22	MAYURBHANJ	891.33	2417.78	16399.37	19708.48
23	NABARANGAPUR	381.00	1133.69	7577.01	9091.70
24	NAYAGARH	332.19	844.83	7081.08	8258.10
25	NUAPADA	1417.21	494.55	3707.37	5619.13
26	PURI	1674.91	1104.29	8701.83	11481.03
27	RAYAGADA	362.62	986.04	6940.77	8289.43
28	SAMBALPUR	305.24	893.85	5133.72	6332.81
29	SONEPUR	206.35	595.78	3688.36	4490.49
30	SUNDARGARH	568.97	1739.82	10950.96	13259.75
Total -		18375.97	32573.19	234585.31	285534.47

Statement- I (a) The details of EOM-wise classification of transfers of all tiers of PRIs from Major head to Object head as depicted in the main Budget under Minor Heads 196, 197 and 198 of 2017-18 (Actuals)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation and assignment to Local Bodies and PRIs	00	196-Assistance to Zilla Parishad	3098-Assignment out of Entry Taxes as per award of 4th SFC	78606-Honorarium, Sitting Fees, T.A & DA		399.42
		197-Assistance to Block Panchayat	3098-Assignment out of Entry Taxes as per award of 4th SFC	78606-Honorarium, Sitting Fees, T.A & DA		1530.34
		198-Assistance to Gram Panchayats	3098-Assignment out of Entry Taxes as per award of 4th SFC	78606-Honorarium, Sitting Fees, T.A & DA		4887.07
2515-Other Rural Development Programme	00	196-Assistance to Zilla Parishad	3029-Devolution of funds to PRIs under the Award of 4th SFC	80012-Devolution		2355.00
			3030-Grants and Assistance under 4th SFC	41574-Mega Piped Water Supply	908-Grants for creation of Capital Assets	12500.00
			3098-Assignment out of Entry Taxes as per award of 4th SFC	41476-Other Grants to Zilla Parishad	921-GIA towards Salary	354.13
		001-Direction & Administration	3027-District Establishment under the award of 4th SFC			1410.46
		197-Assistance to Block Panchayat	3029-Devolution of funds to PRIs under the Award of 4th SFC	80012-Devolution		9963.00
			3098-Assignment out of Entry Taxes as per award of 4th SFC	41190-Grants to Panchayat Samities	921-GIA towards Salary	501.43
			3031-Staff Quarters under the award of 4th SFC	41190-Grants to Panchayat Samities	908-Grants for creation of Capital Assets	2778.00
		102-Community Development	3028-Block Establishment under the award of 4th SFC			20827.88
			3029-Devolution of funds to PRIs under the Award of 4th SFC	80012-Devolution		37059.00

Statement- I (a) The details of EOM-wise classification of transfers of all tiers of PRIs from Major head to Object head as depicted in the main Budget under Minor Heads 196, 197 and 198 of 2017-18 (Actuals)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
2515-Other Rural Development Programme	00	198-Assistance to Gram Panchayats	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	1250.00
					918-GIA-General (Non-Salary)	3937.00
				41576-Maintenance of Capital Assets	918-GIA-General (Non-Salary)	6558.00
				41577-Creation of Capital assets for revenue generation	908-Grants for creation of Capital Assets	12340.00
				17008-Payment of Incentive		1884.00
			3031-Staff Quarters under the award of 4th SFC	41041-Grants to Gram Panchayats	908-Grants for creation of Capital Assets	4265.00
			3098-Assignment out of Entry Taxes as per award of 4th SFC	41041-Grants to Gram Panchayats	921-GIA towards Salary	8.98
3054-Road and Bridges	04	337-Road Works	3032-Maintenance / Improvement of Road infrastructure under the award of 4th SFC	41072-Grants to Panchayati Raj Institutions	918-GIA-General (Non-Salary)	7260.00
2501-Special Programmes for Rural Development	01	001-Direction and Administration	3026-Strengthening of Block Organisation under the award of 4th SFC			18832.73
Total - SFC						150901.44
2515-Other Rural Development Prorammes	00	198- Assistance to Gram Panchayats	1897-Basic Grant to Rural Local Bodies as Recommended by 14th F.C	41041-Grants to Gram Panchayats	918-GIA-General (Non-Salary)	152871.00
			3096-Performance Grants to Local Bodies as recommended by 14th F.C.	41041-Grants to Gram Panchayats	918-GIA-General (Non-Salary)	0.00
Total - CFC						152871.00
Grand Total - (SFC + CFC)						303772.44

Statement-I(b) - Details of special distribution of transfers upto District level within State Budget, 2017-18(Actuals)

(Rs. in Lakh)

Sl. No.	Name of the Districts	Funds transferred through State Budget (upto Minor Head Level)			
		196 Zilla Parishad	197 Block Panchayat	198 Gram Panchayat	Grand Total
1	ANGUL	86.42	753.01	7741.98	8581.41
5	BOLANGIR	923.94	1410.22	10871.42	13205.58
2	BALASORE	997.98	1550.22	12203.57	14751.78
3	BARGARH	224.46	884.83	9556.25	10665.54
4	BHADRAK	728.35	821.40	7738.65	9288.40
6	BOUDH	116.22	329.96	2199.17	2645.35
7	CUTTACK	1729.91	2129.68	13274.74	17134.34
8	DEOGARH	54.22	122.47	1643.61	1820.30
9	DHENKANAL	276.20	727.89	7454.01	8458.11
10	GAJAPATI	144.04	543.32	4950.44	5637.80
11	GANJAM	1773.93	3489.77	19478.60	24742.30
12	JAGATSINGHPUR	1560.45	1722.60	6262.15	9545.20
13	JAJPUR	237.20	1156.68	11223.99	12617.86
14	JHARSUGUDA	54.58	230.63	2565.46	2850.68
15	KALAHANDI	264.08	1346.26	10792.37	12402.71
16	KANDHAMAL	160.96	1009.26	7112.71	8282.93
17	KENDRAPARA	146.48	931.14	8501.24	9578.86
18	KENDUJHAR	896.53	1412.84	11600.14	13909.51
19	KHORDHA	545.22	1837.33	6704.40	9086.95
20	KORAPUT	211.73	1627.13	10177.49	12016.36
21	MALKANGIRI	154.25	832.18	4615.95	5602.38
22	MAYURBHANJ	717.82	3089.24	19561.14	23368.20
23	NABARANGAPUR	104.35	894.83	8524.23	9523.41
24	NAYAGARH	245.55	799.08	6779.65	7824.28
25	NUAPADA	546.93	891.45	3015.67	4454.05
26	PURI	656.17	1050.97	9410.43	11117.58
27	RAYAGADA	82.65	974.04	7667.75	8724.44
28	SAMBALPUR	213.63	750.52	5823.17	6787.33
29	SONEPUR	114.64	353.65	3660.30	4128.59
30	SUNDARGARH	830.59	1619.82	12569.81	15020.22
Total -		14799.50	35292.43	253680.52	303772.44

Statement- I (a) The details of EOM-wise classification of transfers of all tiers of PRIs from Major head to Object head as depicted in the main Budget under Minor Heads 196, 197 and 198 of 2018-19 Revised Estimates)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation and assignment to Local Bodies and PRIs	00	196-Assistance to Zilla Parishad	3098-Assignment out of Entry Taxes as per award of 4th SFC	78606-Honorarium, Sitting Fees, T.A & DA		467.92
		197-Assistance to Block Panchayat	3098-Assignment out of Entry Taxes as per award of 4th SFC	78606-Honorarium, Sitting Fees, T.A & DA		1775.27
		198-Assistance to Gram Panchayats	3098-Assignment out of Entry Taxes as per award of 4th SFC	78606-Honorarium, Sitting Fees, T.A & DA		5000.00
2515-Other Rural Development Programme	00	196-Assistance to Zilla Parishad	3029-Devolution of funds to PRIs under the Award of 4th SFC	80012-Devolution		2355.00
			3030-Grants and Assistance under 4th SFC	41575-Mega Piped Water Supply	908-Grants for creation of Capital Assets	17000.00
			3098-Assignment out of Entry Taxes as per award of 4th SFC	41476-Other Grants to Zilla Parishad	921-GIA towards Salary	561.11
		001-Direction & Administration	3027-District Establishment under the award of 4th SFC			1668.78
		197-Assistance to Block Panchayat	3029-Devolution of funds to PRIs under the Award of 4th SFC	80012-Devolution		9963.00
			3098-Assignment out of Entry Taxes as per award of 4th SFC	41190-Grants to Panchayat Samities	921-GIA towards Salary	1533.90
			3031-Staff Quarters under the award of 4th SFC	41190-Grants to Panchayat Samities	908-Grants for creation of Capital Assets	3056.00
		102-Community Development	3028-Block Establishment under the award of 4th SFC			26756.93
			3029-Devolution of funds to PRIs under the Award of 4th SFC	80012-Devolution		37059.00

Statement- I (a) The details of EOM-wise classification of transfers of all tiers of PRIs from Major head to Object head as depicted in the main Budget under Minor Heads 196, 197 and 198 of 2018-19 Revised Estimates)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
2515-Other Rural Development Programme	00	198-Assistance to Gram Panchayats	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	1250.00
					918-GIA-General (Non-Salary)	5250.00
				41576-Maintenance of Capital Assets	918-GIA-General (Non-Salary)	7215.00
				41577-Creation of Capital assets for revenue generation	908-Grants for creation of Capital Assets	13575.00
				17008-Payment of Incentive		1884.00
			3031-Staff Quarters under the award of 4th SFC	41041-Grants to Gram Panchayats	908-Grants for creation of Capital Assets	4690.00
			3098-Assignment out of Entry Taxes as per award of 4th SFC	41041-Grants to Gram Panchayats	921-GIA towards Salary	15.25
3054-Road and Bridges	04	337-Road Works	3032-Maintenance / Improvement of Road infrastructure under the award of 4th SFC	41072-Grants to Panchayati Raj Institutions	918-GIA-General (Non-Salary)	7986.00
2501-Special Programmes for Rural Development	01	001-Direction and Administration	3026-Strengthening of Block Organisation under the award of 4th SFC			23335.84
Total - SFC						172398.00
2515-Other Rural Development Prorammes	00	198- Assistance to Gram Panchayats	1897-Basic Grant to Rural Local Bodies as Recommended by 14th F.C	41041-Grants to Gram Panchayats	918-GIA-General (Non-Salary)	176844.00
			3096-Performance Grants to Local Bodies as recommended by 14th F.C.	41041-Grants to Gram Panchayats	918-GIA-General (Non-Salary)	22304.00
Total - CFC						199148.00
Grand Total - (SFC + CFC)						371546.00

**Statement-I(b) - Details of special distribution of transfers upto District level within
State Budget, 2018-19(Revised Estimate)**

(Rs. in Lakh)

Sl. No.	Name of the Districts	Funds transferred through State Budget (upto Minor Head Level)			
		196 Zilla Parishad	197 Block Panchayat	198 Gram Panchayat	Grand Total
1	ANGUL	839.48	1506.06	7751.57	10097.11
2	BOLANGIR	1676.99	2163.27	10881.01	14721.28
3	BALASORE	1751.04	2303.28	12213.16	16267.48
4	BARGARH	977.52	1637.88	9565.84	12181.24
5	BHADRAK	1481.41	1574.45	7748.24	10804.10
6	BOUDH	869.28	1083.02	2208.76	4161.05
7	CUTTACK	2482.96	2882.74	13284.33	18650.03
8	DEOGARH	807.27	875.52	1653.20	3336.00
9	DHENKANAL	1029.26	1480.95	7463.60	9973.81
10	GAJAPATI	897.10	1296.37	4960.03	7153.50
11	GANJAM	2526.99	4242.83	19488.19	26258.00
12	JAGATSINGHPUR	2313.50	2475.65	6271.74	11060.90
13	JAJPUR	990.25	1909.73	11233.58	14133.56
14	JHARSUGUDA	807.64	983.68	2575.05	4366.37
15	KALAHANDI	1017.13	2099.31	10801.96	13918.41
16	KANDHAMAL	914.01	1762.32	7122.30	9798.63
17	KENDRAPARA	899.53	1684.19	8510.83	11094.56
18	KENDUJHAR	1649.59	2165.90	11609.73	15425.21
19	KHORDHA	1298.28	2590.38	6713.99	10602.65
20	KORAPUT	964.79	2380.19	10187.08	13532.06
21	MALKANGIRI	907.31	1585.24	4625.54	7118.08
22	MAYURBHANJ	1470.87	3842.29	19570.73	24883.90
23	NABARANGAPUR	857.41	1647.88	8533.82	11039.11
24	NAYAGARH	998.61	1552.14	6789.24	9339.98
25	NUAPADA	1299.99	1644.51	3025.26	5969.75
26	PURI	1409.23	1804.03	9420.02	12633.28
27	RAYAGADA	835.71	1727.09	7677.34	10240.14
28	SAMBALPUR	966.69	1503.57	5832.76	8303.03
29	SONEPUR	867.69	1106.71	3669.89	5644.29
30	SUNDARGARH	1583.64	2372.87	12578.00	16534.52
Total -		37391.15	57884.08	253966.77	349242.00

NB: The difference between schedule and spatial figure is of Rs. 22304.00 Lakh which occurs due to non receipt of Performance Grant under 14th F.C for the year 2018-19 from MOPR, Gol.

Statement- I (a) The details of EOM-wise classification of transfers of all tiers of PRIs from Major head to Object head as depicted in the main Budget under Minor Heads 196, 197 and 198 of 2019-20 (Budget Estimates)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation and assignment to Local Bodies and PRIs	00	196-Assistance to Zilla Parishad	3098-Assignment out of Entry Taxes as per award of 4th SFC	78606-Honorarium, Sitting Fees, T.A & DA		467.92
		197-Assistance to Block Panchayat	3098-Assignment out of Entry Taxes as per award of 4th SFC	78606-Honorarium, Sitting Fees, T.A & DA		1775.27
		198-Assistance to Gram Panchayats	3098-Assignment out of Entry Taxes as per award of 4th SFC	78606-Honorarium, Sitting Fees, T.A & DA		5000.00
2515-Other Rural Development Programme	00	196-Assistance to Zilla Parishad	3029-Devolution of funds to PRIs under the Award of 4th SFC	80012-Devolution		2355.00
			3030-Grants and Assistance under 4th SFC	41575-Mega Piped Water Supply	908-Grants for creation of Capital Assets	17082.00
			3098-Assignment out of Entry Taxes as per award of 4th SFC	41476-Other Grants to Zilla Parishad	921-GIA towards Salary	600.00
		001-Direction & Administration	3027-District Establishment under the award of 4th SFC			1678.64
		197-Assistance to Block Panchayat	3029-Devolution of funds to PRIs under the Award of 4th SFC	80012-Devolution		9963.00
			3098-Assignment out of Entry Taxes as per award of 4th SFC	41190-Grants to Panchayat Samities	921-GIA towards Salary	1855.87
			3031-Staff Quarters under the award of 4th SFC	41190-Grants to Panchayat Samities	908-Grants for creation of Capital Assets	3363.00
		102-Community Development	3028-Block Establishment under the award of 4th SFC			35655.56
			3029-Devolution of funds to PRIs under the Award of 4th SFC	80012-Devolution		37059.00

Statement- I (a) The details of EOM-wise classification of transfers of all tiers of PRIs from Major head to Object head as depicted in the main Budget under Minor Heads 196, 197 and 198 of 2019-20 (Budget Estimates)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
2515-Other Rural Development Programme	00	198-Assistance to Gram Panchayats	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	1250.00
					918-GIA-General (Non-Salary)	6563.00
				41576-Maintenance of Capital Assets	918-GIA-General (Non-Salary)	7937.00
				41577-Creation of Capital assets for revenue generation	908-Grants for creation of Capital Assets	14935.00
				17008-Payment of Incentive		1884.00
			3031-Staff Quarters under the award of 4th SFC	41041-Grants to Gram Panchayats	908-Grants for creation of Capital Assets	5158.00
			3098-Assignment out of Entry Taxes as per award of 4th SFC	41041-Grants to Gram Panchayats	921-GIA towards Salary	14.00
3054-Road and Bridges	04	337-Road Works	3032-Maintenance / Improvement of Road infrastructure under the award of 4th SFC	41072-Grants to Panchayati Raj Institutions	918-GIA-General (Non-Salary)	8785.00
2501-Special Programmes for Rural Development	01	001-Direction and Administration	3026-Strengthening of Block Organisation under the award of 4th SFC			26432.92
Total - SFC						189814.18
2515-Other Rural Development Prorammes	00	198- Assistance to Gram Panchayats	1897-Basic Grant to Rural Local Bodies as Recommended by 14th F.C	41041-Grants to Gram Panchayats	918-GIA-General (Non-Salary)	238954.00
			3096-Performance Grants to Local Bodies as recommended by 14th F.C.	41041-Grants to Gram Panchayats	918-GIA-General (Non-Salary)	29205.00
Total - CFC						268159.00
Grand Total - (SFC + CFC)						457973.18