



GOVERNMENT OF ODISHA

**SPECIAL SUPPLEMENT TO
BUDGET 2019-20
FOR
Urban Local Bodies (ULBs)**

FINANCE DEPARTMENT

July, 2019

P R E F A C E

The 4th State Finance Commission constituted under the provisions of Article-243-I and 243-Y of the Constitution of India, read with Section 3 and 8 of the Odisha Finance Commission (Miscellaneous Provisions) Act, 1993 (Odisha Act 28 of 1993) has submitted its report to the Hon'ble Governor of Odisha in September, 2014 covering all aspects of its mandate. In its recommendations, the Commission has addressed the issue of transfer of resources to the Local Bodies of the State out of the State's Taxes and Consolidated Fund. The Commission has also emphasized on strengthening resource base of the Local Bodies to help them to evolve into responsible units of Local Self-Governance.

(i) **Devolution :** The Commission in its report recommended inter-se-distribution of Devolution amongst Urban Local Bodies. The recommendations are based on population as per 1991 census and have stipulated devolution amongst the Municipal Corporation, Municipalities and NACs of the State.

(ii) **Assignment of Taxes:** The Commission has recommended transfer of fund

out of Entry Tax for salary and establishment requirements, payment of Honorarium, sitting Fees, T.A and D.A of the elected representatives of Urban Local Bodies. Similarly funds out of Motor Vehicle Tax are earmarked for maintenance/improvement of road infrastructure.

(iii) **Grants-in-Aids:** Similarly, the Commission has identified some specific services and infrastructure needs of Urban Local Bodies in its report and has recommended Grants-in-Aid to meet the fund requirement for these focus areas in addition to the funds provided under Devolution and Assignment of Taxes. Some of these key areas are Water Supply: User End Metering, Street Light, Urban Sanitation, Maintenance of Capital Assets, Creation of Capital Assets for Revenue Generation and Incentive.

As per the decision taken at point 5.8 of the Action Taken Report on the recommendations of the 4th State Finance Commission, a Special Supplement to the Budget document in respect of transfer of fund to Local Bodies on the basis of the recommendations of the Commission is to be presented by the Finance Department in the Legislative Assembly by the end of fiscal year regarding utilisation of grants by the Local Bodies.

The Supplement for Urban Local Bodies for the 4th Fiscal Year of the 4th SFC Award period i.e. year ending by March 2019 has been prepared in compliance to the above decision of Government in the Action Taken Report. The Supplement provides information on for Actuals of 2015-16, 2016-17, 2017-18, Revised Estimates for the year 2018-19 and Budget Estimates for 2019-20. The Supplement captures the Functional Major Head / Minor Head-wise provision earmarked for transfer to all the three levels / categories of Urban Local Bodies.

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Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation and assignment to Local Bodies and PRIs	00	191-Asst. to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	617.00
				41576-Maintenance of Capital Assets	918-GIA-General (Non- Salary)	228.75
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	240.00
				41582-Urban Sanitation	918-GIA-General (Non- Salary)	352.00
				41583-Water Supply - User End Metering	918-GIA - General (Non Salary)	410.00
			3051- Compensation and Assignment under 4th SFC	29001- Compensation	927-Assignment out of MV Tax for maintenance / improvement of road infrastructure	1640.50
					122-Assignment out of Entry Tax - Salary and Estt. Cost	16468.76
					939-Expenditure on Arrear Pension and Basic Services	8016.01
					940-Sitting Fee, Honorary, TA and DA	34.00
			3050-Devolution recommended by by 4th SFC	80012-Devolution		6750.66

Statement- I (a) The details of transfers of 4th SFC and 14th FC recommended Grants to ULBs from Major Head to Object Head, as depicted in the main Budget under different Minor Heads 191, 192 and 193 of 2015-16 (Actual)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation and assignment to Local Bodies and PRIs	00	192-Asst. to Municipalities & Municipal Councils	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	558.00
				41576-Maintenance of Capital Assets	918-GIA - General (Non Salary)	402.60
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	864.00
				41582-Urban Sanitation	918-GIA-General (Non- Salary)	318.00
				41583-Water Supply - User End Metering	918-GIA-General (Non- Salary)	370.00
			3051- Compensation and Assignment under 4th SFC	29001- Compensation	927-Assignment out of MV Tax for maintenance / improvement of road infrastructure	1682.48
					122-Assignment out of Entry Tax - Salary and Estt. Cost	16894.97
					939-Expenditure on Arrear Pension and Basic Services	6010.99
					940-Sitting Fee, Honorarium, TA and DA	34.00
			3050-Devolution recommended by 4th SFC	80012-Devolution		6964.68

Statement- I (a) The details of transfers of 4th SFC and 14th FC recommended Grants to ULBs from Major Head to Object Head, as depicted in the main Budget under different Minor Heads 191, 192 and 193 of 2015-16 (Actual)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation and assignment to Local Bodies and PRIs	00	193-Asst. to Nagar Panchayats, NACs or equivalent thereof	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	332.00
				41576-Maintenance of Capital Assets	918-GIA - General (Non Salary	274.50
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	576.00
				41582-Urban Sanitation	918-GIA-General (Non- Salary)	189.00
				41583-Water Supply - User End Metering	918-GIA-General (Non- Salary)	220.00
			3051- Compensation and Assignment under 4th SFC	29001- Compensation	927-Assignment out of MV Tax for maintenance / improvement of road infrastructure	663.36
					122-Assignment out of Entry Tax - Salary and Estt. Cost	6547.90
					939-Expenditure on Arrear Pension and Basic Services	5995.37
					940-Sitting Fee, Honorarium, TA and DA	33.49
			3050-Devolution recommended by by 4th SFC	80012-Devolution		2730.03
Total - SFC						86419.05

Statement- I (a) The details of transfers of 4th SFC and 14th FC recommended Grants to ULBs from Major Head to Object Head, as depicted in the main Budget under different Minor Heads 191, 192 and 193 of 2015-16 (Actual)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
2217-Urban Development	05-Other Urban Development Scheme	191-Asst. to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	1896-Basic Grants to ULBs as recommended by 14th F.C.	41048-Grants	918-GIA - General (Non-Salary	6674.89
		192-Asst. to Municipalities & Municipal Councils				6886.50
		193-Asst. to Nagar Panchayats, NACs or equivalent thereof				2682.61
Total - CFC Grant						16244.00
Grand Total - (SFC + CFC)						102663.05

Statement-I(b) - Details of special distribution of transfers upto District level within the State Budget, 2015-16 (Amount distributed among the ULBs)

(Rs. in Lakh)

Sl. No.	Name of the Districts	191 Municipal Corporation	192 Municipalities	193 NACs	Grand Total
1	Angul	0.00	1428.59	221.64	1650.23
2	Balangir	0.00	2321.16	1057.97	3379.13
3	Balasore	0.00	2842.67	307.10	3149.77
4	Baragarh	0.00	1446.79	1147.72	2594.51
5	Bhadrak	0.00	2025.98	115.76	2141.74
6	Boudh	0.00	0.00	406.03	406.03
7	Cuttack	11579.98	864.41	624.57	13068.96
8	Deogarh	0.00	359.82	0.00	359.82
9	Dhenkanal	0.00	978.09	871.91	1850.00
10	Gajapati	0.00	774.00	188.59	962.59
11	Ganjam	6302.71	0.00	5323.07	11625.78
12	Jagatsinghpur	0.00	1360.53	0.00	1360.53
13	Jajpur	0.00	1392.26	0.00	1392.26
14	Jharsuguda	0.00	3058.25	0.00	3058.25
15	Kalahandi	0.00	1016.32	1107.10	2123.42
16	Kendrapara	0.00	1260.68	0.00	1260.68
17	Keonjhar	0.00	3132.72	260.08	3392.80
18	Khurda	13803.10	1537.49	691.32	16031.91
19	Koraput	0.00	2983.70	302.38	3286.08
20	Malkangiri	0.00	454.27	215.90	670.17
21	Mayurbhanj	0.00	2041.82	617.67	2659.49
22	Nayagarh	0.00	0.00	1102.76	1102.76
23	Nowrangpur	0.00	934.81	0.00	934.81
24	Nuapara	0.00	0.00	1154.38	1154.38
25	Phulbani	0.00	550.13	521.16	1071.29
26	Puri	0.00	3432.47	1025.29	4457.76
27	Raygada	0.00	1042.32	672.17	1714.49
28	Sambalpur	5312.54	0.00	517.74	5830.28
29	Subarnapur	0.00	343.66	1255.78	1599.44
30	Sundargarh	4702.49	2052.43	0.00	6754.92
Total -		41700.82	39635.37	19708.09	101044.28

N.B.: The difference between the totals of Statement-1(a) and Statement-1(b) is explained as under on the basis of information received from H & UD Department.

1. Although Rs.102663.05 Lakh was drawn, Rs.1722.75 lakh was not allocated during 2015-16 for the following

(i) The amount of Rs.1433.75 lakh under the 4th SFC under the component of Street Light could not be distributed to ULBs, due to non-selection of beneficiary & non-finalisation of modality.

(ii) An amount of Rs.289.00 lakh under the component of Arrear Pension & Basic Services of 4th SFC could not be disbursed to ULBs during 2015-16 due to non-submission of requirement, beneficiaries list and account number. However the same has been disbursed subsequently.

2. The balance Rs.103.98 lakh was not drawn by ULBs, although allocated. In other words Rs.100940.30 lakh was drawn by ULBs out of Rs.101044.28 lakh allocated to them during 2015-16.

Statement- I (a) The details of transfers of 4th SFC and 14th FC recommended Grants to ULBs from Major Head to Object Head, as depicted in the main Budget under different Minor Heads 191, 192 and 193 of 2016-17 (Actual)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
2217-Urban Development	05-Other Urban Development Scheme	191-Asst. to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	1896-Basic Grants to ULBs as recommended by 14th F.C.	41048-Grants	918-GIA - General (Non-Salary)	9520.94
			3096-Performance Grants to Local Bodies recommended by 14th F.C.			2473.99
		192-Asst. to Municipalities & Municipal Councils	1896-Basic Grants to ULBs as recommended by 14th F.C.			9822.76
			3096-Performance Grants to Local Bodies recommended by 14th F.C.			3454.46
		193-Asst. to Nagar Panchayats, NACs or equivalent thereof	1896-Basic Grants to ULBs as recommended by 14th F.C.			3782.04
			3096-Performance Grants to Local Bodies recommended by 14th F.C.			897.55
			Total - 1896-Basic Grants to ULBs as recommended by 14th F.C.			
Total - 3096-Performance Grants to Local Bodies recommended by 14th F.C.					6826.00	
Total - CFC Grant					29951.74	
3604-Compensation and assignment to Local Bodies and PRIs	00	191-Asst. to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	679.78
				41576-Maintenance of Capital Assets	918-GIA-General (Non-Salary)	228.75
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	240.00
				41582-Urban Sanitation	918-GIA-General (Non-Salary)	603.00
				41583-Water Supply User End Metering	918-GIA - General (Non-Salary)	926.30
				17008-Payment of Incentive	918-GIA-General (Non-Salary)	200.00

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation and assignment to Local Bodies and PRIs	00	191-Asst. to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	3051-Compensation and Assignment under 4th SFC	29001- Compensation	927-Assignment out of MV Tax for maintenance / improvement of road infrastructure	1811.49
					122-Assignment out of Entry Tax - Salary and Estt. Cost	18450.47
					939-Expenditure on Arrear Pension and Basic Services	6531.93
					940-Sitting Fee, Honorarium, TA and DA	33.74
			3050-Devolution recommended by 4th SFC	80012-Devolution		6776.63
		192-Asst. to Municipalities & Municipal Councils	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	696.36
				41576-Maintenance of Capital Assets	918-GIA - General (Non-Salary)	407.17
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	864.00
				41582-Urban Sanitation	918-GIA-General (Non-Salary)	117.00
				41583-Water Supply User End Metering	918-GIA-General (Non-Salary)	740.00
				17008-Payment of Incentive	918-GIA-General (Non-Salary)	400.00

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation and assignment to Local Bodies and PRIs	00	192-Asst. to Municipalities & Municipal Councils	3051-Compensation and Assignment under 4th SFC	29001- Compensation	927-Assignment out of MV Tax for maintenance / improvement of road infrastructure	1868.92
					122- Assignment out of Entry Tax - Salary and Estt. Cost	19031.67
					939- Expenditure on Arrear Pension and Basic Services	11077.04
					940-Sitting Fee, Honorarium, TA and DA	33.30
			3050-Devolution recommended by 4th SFC	80012-Devolution		6991.46
		193-Asst. to Nagar Panchayats, NACs or equivalent thereof	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	281.86
				41576-Maintenance of Capital Assets	918-GIA - General (Non-Salary)	269.94
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	576.00
				41582-Urban Sanitation	918-GIA- General (Non-Salary)	225.00
				41583-Water Supply User End Metering	918-GIA- General (Non-	333.70
				17008-Payment of Incentive	918-GIA- General (Non-Salary)	250.00

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation and assignment to Local Bodies and PRIs	00	193-Asst. to Nagar Panchayats, NACs or equivalent thereof	3051-Compensation and Assignment under 4th SFC	29001- Compensation	927-Assign-ment out of MV Tax for maintenance / improveme-nt of road infrastructure	719.59
					122- Assignment out of Entry Tax - Salary and Estt. Cost	7327.59
					939- Expenditure on Arrear Pension and Basic Services	3307.26
					940-Sitting Fee, Honorarium, TA and DA	31.45
			3050-Devolution recommended by by 4th SFC	80012-Devolution		2646.53
Total - SFC						94677.93
Grand Total - (SFC + CFC)						124629.67

Statement-I(b) - Details of special distribution of transfers upto District level within the State Budget, 2016-17 (Amount distributed among the ULBs)

(Rs. in Lakh)					
Sl. No.	Name of the Districts	191 Municipal Corporation	192 Municipalities	193 NACs	Grand Total
1	Angul	0.00	1755.38	215.83	1971.21
2	Balangir	0.00	3467.43	1090.25	4557.68
3	Balasore	0.00	3762.95	360.81	4123.76
4	Baragarh	0.00	2693.12	1086.07	3779.19
5	Bhadrak	0.00	2500.20	0.00	2500.20
6	Boudh	0.00	0.00	467.60	467.60
7	Cuttack	10848.84	1197.97	683.00	12729.81
8	Deogarh	0.00	446.12	0.00	446.12
9	Dhenkanal	0.00	1375.00	960.28	2335.28
10	Gajapati	0.00	1052.94	175.21	1228.15
11	Ganjam	6905.23	0.00	6093.19	12998.42
12	Jagatsinghpur	0.00	1646.92	0.00	1646.92
13	Jajpur	0.00	1889.92	0.00	1889.92
14	Jharsuguda	0.00	4017.82	0.00	4017.82
15	Kalahandi	0.00	1435.59	1055.35	2490.94
16	Kendrapara	0.00	1553.17	0.00	1553.17
17	Keonjhar	0.00	4426.41	279.15	4705.56
18	Khurda	14942.95	1872.67	791.09	17606.71
19	Koraput	0.00	4114.72	302.58	4417.30
20	Malkangiri	0.00	573.23	202.13	775.36
21	Mayurbhanj	0.00	2937.41	696.26	3633.67
22	Nayagarh	0.00	0.00	1159.84	1159.84
23	Nowrangpur	0.00	1159.95	0.00	1159.95
24	Nuapara	0.00	0.00	938.45	938.45
25	Phulbani	0.00	837.50	545.66	1383.16
26	Puri	0.00	4085.12	951.00	5036.12
27	Raygada	0.00	1622.25	598.05	2220.30
28	Sambalpur	7389.77	0.00	558.87	7948.64
29	Subarnapur	0.00	407.68	420.74	828.42
30	Sundargarh	6584.15	2992.95	0.00	9577.10
Total -		46670.94	53824.42	19631.41	120126.77

N.B.: The difference between the totals of Statement-1(a) and Statement-1(b) is explained as under on the basis of information received from the H & UD Department.

1. Although Rs.124629.67 Lakh was drawn, Rs.4733.00 lakh was not allocated during 2016-17 for the following reasons:-

(i) The amount of Rs.2000.00 lakh under the 4th SFC under the component of User-end metering had been released in favour of Executive Engineer PH Division-II Bhubaneswar for installation of water meter.

(ii) An amount of Rs.1658.00 Lakh under Street Light could not be disbursed to ULBs, due to non-selection of beneficiary & non-finalisation of modality.

(iii) An amount of Rs.850.00 Lakh under incentive Grant could not be disbursed to selected ULBs during 2016-17 and the same shall be disbursed in a state level Function to be organised very soon.

(iv) An amount of Rs.225.00 Lakh could not be disbursed as there was a proposal for utilisation of the said amount as ULB's share for construction of community toilet under Swachha Bharat Mission. Necessary permission has been obtained and the Fund shall be disbursed very soon.

2. The balance Rs.4502.93 lakh was not drawn by ULBs, although allocated. In other words Rs.115623.81 lakh was drawn by ULBs out of Rs.120126.74 lakh allocated to them during 2016-17.

Statement- I (a) The details of transfers of 4th SFC and 14th FC recommended Grants to ULBs from Major Head to Object Head, as depicted in the main Budget under different Minor Heads 191, 192 and 193 of 2017-18(Actuals)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)				
2217-Urban Development	05-Other Urban Development Scheme	191-Asst. to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	1896-Basic Grants to ULBs as recommended by 14th F.C.	41048-Grants	918-GIA - General (Non-Salary)	10548.74				
			3096-Performance Grants to Local Bodies recommended by 14th F.C.			0.00				
		192-Asst. to Municipalities & Municipal Councils	1896-Basic Grants to ULBs as recommended by 14th F.C.			10883.15				
			3096-Performance Grants to Local Bodies recommended by 14th F.C.			0.00				
		193-Asst. to Nagar Panchayats, NACs or equivalent thereof	1896-Basic Grants to ULBs as recommended by 14th F.C.			4452.15				
			3096-Performance Grants to Local Bodies recommended by 14th F.C.			0.00				
		Total - 1896-Basic Grants to ULBs as recommended by 14th F.C.						25884.04		
		Total - 3096-Performance Grants to Local Bodies recommended by 14th F.C.						0.00		
Total - CFC Grant						25884.04				
3604-Compensation and assignment to Local Bodies and PRIs	00	191-Asst. to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	365.00				
				41576-Maintenance of Capital Assets	918-GIA-General (Non-Salary)	226.49				
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	237.29				
				41582-Urban Sanitation	918-GIA-General (Non-Salary)	910.00				
				41583-Water Supply - User End Metering	918-GIA - General (Non-Salary)	6900.00				
				17008-Payment of Incentive	918-GIA-General (Non-Salary)	200.00				

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604-Compensation and assignment to Local Bodies and PRIs	00	191-Asst. to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	3051-Compensation and Assignment under 4th SFC	29001-Compensation	927-Assignment out of MV Tax for maintenance/improvement of road infrastructure	1974.43
					122-Assignment out of Entry Tax - Salary & Estt. Cost	20070.40
					939-Expenditure on Arrear Pension and Basic Services	9406.39
					940-Sitting Fee, Honorarium, TA and DA	22.11
			3050-Devolution recommended by 4th SFC	80012-Devolution		6714.70
		192-Asst. to Municipalities & Municipal Councils	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	730.00
				41576-Maintenance of Capital Assets	918-GIA - General (Non-Salary)	407.67
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	854.24
				41582-Urban Sanitation	918-GIA-General (Non-Salary)	80.00
				41583-Water Supply - User End Metering	918-GIA-General (Non-Salary)	3450.00
				17008-Payment of Incentive	918-GIA-General (Non-Salary)	400.00

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604-Compensation and assignment to Local Bodies and PRIs	00	192-Asst. to Municipalities & Municipal Councils	3051-Compensation and Assignment under 4th SFC	29001-Compensation	927-Assignment out of MV Tax for maintenance/improvement of road infrastructure	2037.03
					122-Assignment out of Entry Tax - Salary & Estt. Cost	20706.62
					939-Expenditure on Arrear Pension and Basic Services	9697.56
					940-Sitting Fee, Honorarium, TA and DA	31.49
			3050-Devolution recommended by 4th SFC	80012-Devolution		6927.57
		193-Asst. to Nagar Panchayats, NACs or equivalent thereof	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	730.00
				41576-Maintenance of Capital Assets	918-GIA - General (Non-Salary)	278.58
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	583.72
				41582-Urban Sanitation	918-GIA-General (Non-Salary)	50.00
				41583-Water Supply - User End Metering	918-GIA-General (Non-Salary)	1150.00
				17008-Payment of Incentive	918-GIA-General (Non-Salary)	250.00

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604-Compensation and assignment to Local Bodies and PRIs	00	193-Asst. to Nagar Panchayats, NACs or equivalent thereof	3051-Compensation and Assignment under 4th SFC	29001-Compensation	927-Assignment out of MV Tax for maintenance/improvement of road infrastructure	818.48
					122-Assignment out of Entry Tax - Salary & Estt. Cost	8461.04
					939-Expenditure on Arrear Pension and Basic Services	3972.43
					940-Sitting Fee, Honorarium, TA and DA	27.07
		3050-Devolution recommended by 4th SFC	80012-Devolution		2783.49	
Total - SFC						111453.80
Grand Total - (SFC + CFC)						137337.84

Statement-I(b) - Details of special distribution of transfers upto District level within the State Budget, 2017-18 (Amount distributed among the ULBs)

(Rs. in Lakh)					
Sl. No.	Name of the Districts	191 Municipal Corporation	192 Municipalities	193 NACs	Grand Total
1	ANGUL	0.00	1755.25	258.68	2013.93
2	BALANGIR	0.00	2635.54	1105.59	3741.13
3	BALASORE	0.00	3600.07	364.19	3964.26
4	BARAGARH	0.00	1629.82	1155.40	2785.22
5	BHADRAK	0.00	2876.15	1016.31	3892.46
6	BOUDH	0.00	0.00	420.17	420.17
7	CUTTACK	12278.48	890.13	720.73	13889.34
8	DEOGARH	0.00	481.05	0.00	481.05
9	DHENKANAL	0.00	1374.09	1086.78	2460.87
10	GAJAPATI	0.00	911.76	206.79	1118.55
11	GANJAM	7218.61	508.82	5100.89	12828.32
12	JAGATSINGHPUR	0.00	2210.36	0.00	2210.36
13	JAJPUR	0.00	1772.76	0.00	1772.76
14	JHARSUGUDA	0.00	4398.12	0.00	4398.12
15	KALAHANDI	0.00	1414.90	1142.89	2557.79
16	KENDRAPARA	0.00	1715.67	0.00	1715.67
17	KEONJHAR	0.00	4369.14	363.52	4732.66
18	KHURDA	17099.17	2085.77	729.59	19914.53
19	KORAPUT	0.00	3714.54	338.70	4053.24
20	MALKANGIRI	0.00	644.50	248.71	893.21
21	MAYURBHANJ	0.00	2756.65	747.46	3504.11
22	NAYAGARH	0.00	0.00	1397.14	1397.14
23	NOWRANGPUR	0.00	1228.08	0.00	1228.08
24	NUAPARA	0.00	0.00	1043.42	1043.42
25	PHULBANI	0.00	775.71	624.07	1399.78
26	PURI	0.00	4111.93	1116.27	5228.20
27	RAYGADA	0.00	1442.94	739.99	2182.93
28	SAMBALPUR	6760.53	0.00	646.68	7407.21
29	SUBARNAPUR	0.00	441.12	514.55	955.67
30	SUNDARGARH	6442.73	2669.74	0.00	9112.47
Total -		49799.52	52414.61	21088.52	123302.65

N.B.: The difference between the totals of Statement-1(a) and Statement-1(b) is explained as under on the basis of information received from H & UD Department:

(1) An amount of Rs.1825.00 lakh under the component of Street Light had been released in favour of the State Urban Development Agency (SUDA) for implementation of the Green field street light project in all ULBs of the State.

(2)) The amount of Rs.11500.00 lakh under the component of 4th SFC User-end Metering had been released in favour of Public Health Engineering Establishment for implementation of Universal Water Supply Projects in the State.

(iii) An amount of Rs.850.00 lakh under incentive Grant could not be disbursed to ULBs, due to non-selection of the best performing ULBs during the year.

2. An amount of Rs 139.81 lakh hasnot been drawn by ULBs from the allocated amount.

Statement- I (a) The details of transfers of 4th SFC and 14th FC recommended Grants to ULBs from Major Head to Object Head, as depicted in the main Budget under different Minor Heads 191, 192 and 193 of 2018-19(Revised Estimate)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)				
2217-Urban Development	05-Other Urban Development Scheme	191-Asst. to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	1896-Basic Grants to ULBs as recommended by 14th F.C.	41048-Grants	918-GIA - General (Non- Salary)	12816.36				
			3096-Performance Grants to Local Bodies recommended by 14th F.C.			3637.05				
		192-Asst. to Municipalities & Municipal Councils	1896-Basic Grants to ULBs as recommended by 14th F.C.			13222.66				
			3096-Performance Grants to Local Bodies recommended by 14th F.C.			3752.34				
		193-Asst. to Nagar Panchayats, NACs or equivalent thereof	1896-Basic Grants to ULBs as recommended by 14th F.C.			5442.98				
			3096-Performance Grants to Local Bodies recommended by 14th F.C.			1544.61				
		Total - 1896-Basic Grants to ULBs as recommended by 14th F.C.						31482.00		
		Total - 3096-Performance Grants to Local Bodies recommended by 14th F.C.						8934.00		
Total - CFC Grant						40416.00				
3604-Compensation and assignment to Local Bodies and PRIs	00	191-Asst. to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	401.00				
				41576-Maintenance of Capital Assets	918-GIA-General (Non-Salary)	225.37				
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	235.95				
				41582-Urban Sanitation	918-GIA-General (Non-Salary)	457.60				
				41583-Water Supply - User End Metering	918-GIA - General (Non- Salary)	4600.00				

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation and assignment to Local Bodies and PRIs	00	191-Asst. to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	3051-Compensation and Assignment under 4th SFC	17008-Payment of Incentive	918-GIA- General (Non- Salary)	200.00
				29001- Compensation	927-Assignme- nt out of MV Tax for maintenance / improvement of road infrastructure	2167.41
				29001- Compensation	122-Assignme- nt out of Entry Tax - Salary & Estt. Cost	22075.88
				29001- Compensation	939-Expenditu- re on Arrear Pension and Basic Services	10354.21
				29001- Compensation	940-Sitting Fee, Honorari-um, TA and DA	38.77
			3050-Devolution recommended by by 4th SFC	80012-Devolution		6700.89
		192-Asst. to Municipalities & Municipal Councils	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	802.00
				41576-Maintenance of Capital Assets	918-GIA - General (Non- Salary)	405.66
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	849.44
				41582-Urban Sanitation	918-GIA- General (Non- Salary)	457.60
				41583-Water Supply User End Metering	918-GIA- General (Non- Salary)	3450.00
				17008-Payment of Incentive	918-GIA- General (Non- Salary)	400.00

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation and assignment to Local Bodies and PRIs	00	192-Asst. to Municipalities & Municipal Councils	3051-Compensation and Assignment under 4th SFC	29001- Compensation	927-Assignme- nt out of MV Tax for maintenance / improvement of road infrastructure	2236.12
					122-Assignme- nt out of Entry Tax - Salary & Estt. Cost	22775.72
					939-Expenditu- re on Arrear Pension and Basic Services	10682.46
					940-Sitting Fee, Honorari-um, TA and DA	85.54
			3050-Devolution recommended by by 4th SFC	80012-Devolution		6913.31
		193-Asst. to Nagar Panchayats, NACs or equivalent thereof	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	802.00
				41576-Maintenance of Capital Assets	918-GIA - General (Non- Salary)	283.97
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	594.61
				41582-Urban Sanitation	918-GIA- General (Non- Salary)	228.80
				41583-Water Supply - User End Metering	918-GIA- General (Non- Salary)	3450.00
				17008-Payment of Incentive	918-GIA- General (Non- Salary)	250.00

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation and assignment to Local Bodies and PRIs	00	193-Asst. to Nagar Panchayats, NACs or equivalent thereof	3051-Compensation and Assignment under 4th SFC	29001- Compensation	927-Assignme- nt out of MV Tax for maintenance/improve ment of road infrastructure	920.47
					122-Assignme- nt out of Entry Tax - Salary & Estt. Cost	9375.40
					939-Expenditu- re on Arrear Pension and Basic Services	4397.33
					940-Sitting Fee, Honorari-um, TA and DA	74.69
		3050-Devolution recommended by by 4th SFC	80012-Devolution		2845.80	
Total - SFC						119738.00
Grand Total - (SFC + CFC)						160154.00

Statement-I(b) - Details of special distribution of transfers upto District level within the State Budget, 2018-19(R.E.) (Amount distributed among the ULBs)

(Rs. in Lakh)					
Sl. No.	Name of the Districts	191 Municipal Corporation	192 Municipalities	193 NACs	Grand Total
1	ANGUL	0.00	1887.66	289.61	2177.27
5	BALANGIR	0.00	2817.80	1246.19	4063.99
2	BALASORE	0.00	3864.21	404.86	4269.07
3	BARAGARH	0.00	1758.24	1562.29	3320.53
4	BHADRAK	0.00	3069.86	1142.56	4212.42
6	BOUDH	0.00	0.00	471.68	471.68
7	CUTTACK	13425.37	946.23	837.44	15209.04
8	DEOGARH	0.00	515.38	0.00	515.38
9	DHENKANAL	0.00	1467.45	1208.37	2675.82
10	GAJAPATI	0.00	986.16	231.07	1217.23
11	GANJAM	8026.51	567.79	5760.77	14355.07
12	JAGATSINGHPUR	0.00	2352.91	0.00	2352.91
13	JAJPUR	0.00	1897.59	0.00	1897.59
14	JHARSUGUDA	0.00	4717.28	0.00	4717.28
15	KALAHANDI	0.00	1500.34	1301.42	2801.76
16	KENDRAPARA	0.00	1857.77	0.00	1857.77
17	KEONJHAR	0.00	4714.91	408.08	5122.99
18	KHURDA	18327.31	2243.70	816.54	21387.55
19	KORAPUT	0.00	4016.41	391.84	4408.25
20	MALKANGIRI	0.00	698.13	285.56	983.69
21	MAYURBHANJ	0.00	2975.44	837.09	3812.53
22	NAYAGARH	0.00	0.00	1676.21	1676.21
23	NOWRANGPUR	0.00	1314.90	0.00	1314.90
24	NUAPARA	0.00	0.00	1180.28	1180.28
25	PHULBANI	0.00	829.91	699.86	1529.77
26	PURI	0.00	4367.70	1277.15	5644.85
27	RAYGADA	0.00	2200.01	172.39	2372.40
28	SAMBALPUR	7487.54	0.00	721.89	8209.43
29	SUBARNAPUR	0.00	470.92	568.26	1039.18
30	SUNDARGARH	6856.75	2852.74	0.00	9709.49
Total -		54123.48	56891.44	23491.41	134506.33

N.B.: The difference between the totals of Statement-1(a) and Statement-1(b) is explained as under on the basis of information received from H & UD Department:

1. Performance Grant worth Rs. 8934.00 lakh under CFC has not been received from Gol.
2. An amount of Rs. 2209.28 lakh under " Basic grants to ULBs recommended by 14th FC." has been surrendered.
3. An amount of Rs. 149.39 lakh under 4th SFC Grant has been surrendered.
4. An amount of Rs.2005.00 lakh under the component of Street Light had been released in favour of the State Urban Development Agency (SUDA) for implementation of the Green field street light project in all ULBs of the State.
5. The amount of Rs.11500.00 lakh under the component of 4th SFC User-end Metering had been released in favour of Public Health Engineering Establishment for implementation of Universal Water Supply Projects .
6. An amount of Rs.850.00 lakh under incentive Grant could not be disbursed to ULBs, due to non-selection of the best performing ULBs during the year.

Statement- I (a) The details of transfers of 4th SFC and 14th FC recommended Grants to ULBs from Major Head to Object Head, as depicted in the main Budget under different Minor Heads 191, 192 and 193 of 2019-20 Budget Estimate)

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)				
2217-Urban Development	05-Other Urban Development Scheme	191-Asst. to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	1896-Basic Grants to ULBs as recommended by 14th F.C.	41048-Grants	918-GIA - General (Non-Salary)	17286.73				
			3096-Performance Grants to Local Bodies recommended by 14th F.C.			4753.76				
		192-Asst. to Municipalities & Municipal Councils	1896-Basic Grants to ULBs as recommended by 14th F.C.			18207.34				
			3096-Performance Grants to Local Bodies recommended by 14th F.C.			5006.92				
		193-Asst. to Nagar Panchayats, NACs or equivalent thereof	1896-Basic Grants to ULBs as recommended by 14th F.C.			7044.93				
			3096-Performance Grants to Local Bodies recommended by 14th F.C.			1937.32				
		Total - 1896-Basic Grants to ULBs as recommended by 14th F.C.						42539.00		
		Total - 3096-Performance Grants to Local Bodies recommended by 14th F.C.						11698.00		
Total - CFC Grant						54237.00				
3604-Compensation and assignment to Local Bodies and PRIs	00	191-Asst. to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	441.00				
				41576-Maintenance of Capital Assets	918-GIA-General (Non-Salary)	222.09				
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	232.04				
				41582-Urban Sanitation	918-GIA-General (Non-Salary)	358.00				
				41583-Water Supply - User End Metering	918-GIA - General (Non-Salary)	2300.00				
				17008-Payment of Incentive	918-GIA-General (Non-Salary)	200.00				

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation and assignment to Local Bodies and PRIs	00	191-Asst. to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	3051-Compensation and Assignment under 4th SFC	29001-Compensation	927-Assignme- nt out of MV Tax for maintenance/impr ovement of road infrastructure	2379.72
					122-Assignme- nt out of Entry Tax - Salary & Estt. Cost	24239.78
					939-Expenditu- re on Arrear Pension and Basic Services	11377.65
					940-Sitting Fee, Honorari-um, TA and DA	39.05
			3050-Devolution recommended by by 4th SFC	80012-Devolution		6688.91
		192-Asst. to Municipalities & Municipal Councils	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	882.00
				41576-Maintenance of Capital Assets	918-GIA - General (Non- Salary)	417.52
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	872.49
				41582-Urban Sanitation	918-GIA- General (Non- Salary)	500.00
				41583-Water Supply - User End Metering	918-GIA- General (Non- Salary)	4600.00
				17008-Payment of Incentive	918-GIA- General (Non- Salary)	400.00

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation and assignment to Local Bodies and PRIs	00	192-Asst. to Municipalities & Municipal Councils	3051-Compensation and Assignment under 4th SFC	29001-Compensation	927-Assignme- nt out of MV Tax for maintenance/impr ovement of road infrastructure	2506.46
					122-Assignme- nt out of Entry Tax - Salary & Estt. Cost	25530.68
					939-Expenditu- re on Arrear Pension and Basic Services	11983.57
					940-Sitting Fee, Honorari-um, TA and DA	88.47
			3050-Devolution recommended by by 4th SFC	80012-Devolution		7045.13
		193-Asst. to Nagar Panchayats, NACs or equivalent thereof	3030-Grants and Assistance under 4th SFC	41575-Street Light	908-Grants for creation of Capital Assets	882.00
				41576-Maintenance of Capital Assets	918-GIA - General (Non- Salary)	275.39
				41577-Creation of Capital Assets for revenue generation	908-Grants for creation of Capital Assets	575.47
				41582-Urban Sanitation	918-GIA- General (Non- Salary)	400.00
				41583-Water Supply - User End Metering	918-GIA- General (Non- Salary)	4600.00
				17008-Payment of Incentive	918-GIA- General (Non- Salary)	250.00

Major Head	Sub Major Head	Minor Head	Sub-Head	Detail Head	Object Head	Amount (Rs. in Lakh)
3604- Compensation and assignment to Local Bodies and PRIs	00	193-Asst. to Nagar Panchayats, NACs or equivalent thereof	3051-Compensation and Assignment under 4th SFC	29001-Compensation	927-Assignme- nt out of MV Tax for maintenance / improvement of road infrastructure	969.82
					122-Assignme- nt out of Entry Tax - Salary & Estt. Cost	9878.54
					939-Expenditu- re on Arrear Pension and Basic Services	4636.78
					940-Sitting Fee, Honorari-um, TA and DA	71.48
			3050-Devolution recommended by by 4th SFC	80012-Devolution		2725.96
Total - SFC						128570.00
Grand Total - (SFC + CFC)						182807.00