



GENERAL ADMINISTRATION DEPARTMENT

**DETAILED DEMAND
PLAN
(BUDGET 2004-2005)**

2052 - SECRETARIAT-GENERAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES					
STATE PLAN					
STATE SECTOR					
090--SECRETARIAT					
0005370-General Administra- tion Department					
0500000-Office Expenses					
0500050-Other Contingencies		3,50
TOTAL-0500000-Office Expenses		3,50
3200000-Machineries and Equipments		5,00	16,50
TOTAL-0005370-General Administra- tion Department		5,00	20,00
TOTAL-090--SECRETARIAT		5,00	20,00
TOTAL-STATE SECTOR		5,00	20,00
TOTAL-STATE PLAN		5,00	20,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		5,00	20,00

2070 - OTHER ADMINISTRATIVE SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
2070-OTHER ADMINISTRATIVE SERVICES					
CENTRAL PLAN					
STATE SECTOR					
003--TRAINING					
0000240-Administrative Training School					
0100000-Salaries					
0100020-Pay		2,07	4,00	4,00	4,00
0100030-Dearness Allowance		1,02	2,00	2,00	2,00
0100040-House Rent Allowance		5
0100050-Reimbursement of Cost of Medicine		10
TOTAL-0100000-Salaries		3,24	6,00	6,00	6,00
0500000-Office Expenses					
0500050-Other Contingencies		..	1,00	1,00	1,00
TOTAL-0500000-Office Expenses		..	1,00	1,00	1,00
TOTAL-0000240-Administrative Training School		3,24	7,00	7,00	7,00
TOTAL-003-TRAINING		3,24	7,00	7,00	7,00
TOTAL-STATE SECTOR		3,24	7,00	7,00	7,00
TOTAL-CENTRAL PLAN		3,24	7,00	7,00	7,00
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		3,24	7,00	7,00	7,00

2217 - URBAN DEVELOPMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
2217-URBAN DEVELOPMENT					
STATE PLAN					
STATE SECTOR					
01---STATE CAPITAL					
DEVELOPMENT					
191--ASSTNCE TO LOCAL BO-					
DIES & CORP., URBAN					
DEV.ATHTY,T.IMP.BRDS					
4104040-Grants to BDA for		7,00	20,00	20,00	10,00
maintenance of					
Indira Gandhi Park					
4108680-Grants to BDA for		5,00
maintenance of MLA					
colony park at BBSR					
TOTAL-191-ASSTNCE TO LOCAL BO-		7,00	20,00	20,00	15,00
DIES & CORP., URBAN					
DEV.ATHTY,T.IMP.BRDS					
800--OTHER EXPENDITURE					
3708690-Improvement to		10,00	5,00	5,00	1
Environment and					
Plantation at					
Bhubaneswar					
3712210-Improvement of open		1
space and provision					
of barbed wire					
fencing as land					
guard -Grants to BDA					
3712220-Provision for		10,00
payment to valuer					
towards his services					
for valuation of G.A					
Deptt. properties at					
Chandrasekharpur					
TOTAL-800-OTHER EXPENDITURE		10,00	5,00	5,00	10,02
TOTAL-01-STATE CAPITAL		17,00	25,00	25,00	25,02
DEVELOPMENT					

2217 - URBAN DEVELOPMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE SECTOR		17,00	25,00	25,00	25,02
TOTAL-STATE PLAN		17,00	25,00	25,00	25,02
TOTAL-2217-URBAN DEVELOPMENT		17,00	25,00	25,00	25,02

4216 - CAPITAL OUTLAY ON HOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING					
STATE PLAN					
STATE SECTOR					
01---GOVERNMENT					
RESIDENTIAL					
BUILDINGS					
700--OTHER HOUSING					
2800550-Payment to Orissa State Housing Board towards outright pu- rchase of their Bui- ldings constructed at Chandrasekherpur		..	1	1	1
2800710-Payment to BDA towards outright purchase of their buildings in C.S.Pur		..	1	1	1
2800720-Payment to BDA towa- rds outright purcha- se of their building at Nilakantha Nagar		..	1	1	1
TOTAL-700-OTHER HOUSING		..	3	3	3
TOTAL-01-GOVERNMENT RESIDENTIAL BUILDINGS		..	3	3	3
TOTAL-STATE SECTOR		..	3	3	3
TOTAL-STATE PLAN		..	3	3	3
TOTAL-4216-CAPITAL OUTLAY ON HOUSING		..	3	3	3

5053 - CAPITAL OUTLAY ON CIVIL AVIATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
5053-CAPITAL OUTLAY ON CIVIL AVIATION					
STATE PLAN					
STATE SECTOR					
60---OTHER AERONAUTICAL SERVICES					
800--OTHER EXPENDITURE					
0000500-Air Craft Establishment					
3200000-Machineries and Equipments		68,09	46,00	46,00	46,30
TOTAL-0000500-Air Craft Establishment		68,09	46,00	46,00	46,30
TOTAL-800-OTHER EXPENDITURE		68,09	46,00	46,00	46,30
TOTAL-60-OTHER AERONAUTICAL SERVICES		68,09	46,00	46,00	46,30
TOTAL-STATE SECTOR		68,09	46,00	46,00	46,30
TOTAL-STATE PLAN		68,09	46,00	46,00	46,30
TOTAL-5053-CAPITAL OUTLAY ON CIVIL AVIATION		68,09	46,00	46,00	46,30

6216 - LOANS FOR HOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
6216-LOANS FOR HOUSING					
STATE PLAN					
STATE SECTOR					
02---URBAN HOUSING					
190--LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS					
4801360-Loans to BDA for Rep- mt.of Principal & int. on Loan availed for quarters under R.H.S., Phase-II for G.A. Deptt.		..	1	1	1
4802960-Loans to BDA for pmt of margin money for raising instnl. res- ources for constn. of Govt. Qrs. by BDA		1,50,00	1,07,67	1,07,67	1,00,00
TOTAL-190-LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		1,50,00	1,07,68	1,07,68	1,00,01
201--LOANS TO HOUSING BOARDS					
4800920-Loans to OSHB for Repmnt.of HUDCO lia- bilities on A/c of Loan Availed for Constn.of Qrs. under RHS Ph-I for GA Dept		..	1	1	1
TOTAL-201-LOANS TO HOUSING BOARDS		..	1	1	1
TOTAL-02-URBAN HOUSING		1,50,00	1,07,69	1,07,69	1,00,02
TOTAL-STATE SECTOR		1,50,00	1,07,69	1,07,69	1,00,02

6216 - LOANS FOR HOUSING

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE PLAN		1,50,00	1,07,69	1,07,69	1,00,02
TOTAL-6216-LOANS FOR HOUSING		1,50,00	1,07,69	1,07,69	1,00,02
TOTAL-02-DEMAND NO.		2,38,33	1,85,72	1,90,72	1,98,37