



# **GENERAL ADMINISTRATION DEPARTMENT**

**DETAILED DEMAND  
PLAN  
(BUDGET 2007-2008)**

2014/00/116

ADMINISTRATION OF JUSTICE

STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE STATE PLAN STATE SECTOR 116-STATE ADMINISTRATIVE TRIBUNAL 0424-Establishment of State Administrative Tribunal 32006-Machinery and Equipments		..	14,00	14,00	..
TOTAL-0424...Establishment of State Administrative Tribunal		..	14,00	14,00	..
TOTAL-116....STATE ADMINISTRATIVE TRIBUNAL		..	14,00	14,00	..
TOTAL-STATE SECTOR		..	14,00	14,00	..
TOTAL-STATE PLAN		..	14,00	14,00	..
TOTAL-2014...ADMINISTRATION OF JUSTICE		..	14,00	14,00	..

2051/00/102

PUBLIC SERVICE COMMISSION

STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
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	2005-2006	2006-2007	2006-2007	2007-2008
(1)	(2)	(3)	(4)	(5)
2051-PUBLIC SERVICE COMMISSION STATE PLAN STATE SECTOR 102-STATE PUBLIC SERVICE COMMISSION 0425-Establishment of State Public Service Commission 32006-Machinery and Equipments	..	10,00	10,00	..
TOTAL-0425...Establishment of State Public Service Commission	..	10,00	10,00	..
TOTAL-102....STATE PUBLIC SERVICE COMMISSION	..	10,00	10,00	..
103-STAFF SELECTION COMMISSION 0423-Establishment of Staff Selection Commission 32006-Machinery and Equipments	..	3,00	3,00	..
TOTAL-0423...Establishment of Staff Selection Commission	..	3,00	3,00	..
TOTAL-103....STAFF SELECTION COMMISSION	..	3,00	3,00	..
TOTAL-STATE SECTOR	..	13,00	13,00	..
TOTAL-STATE PLAN	..	13,00	13,00	..

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2051...PUBLIC SERVICE COMMISSION		..	13,00	13,00	..

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2052/00/090  
SECRETARIAT-GENERAL SERVICES  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES STATE PLAN STATE SECTOR 090-SECRETARIAT 0535-General Administration Department 08001-Office Expenses 506-Other Contingencies		..	50	50	..
TOTAL-08001..Office Expenses		..	50	50	..
32006-Machinery and Equipments		..	19,50	19,50	10,00
78145-Public Sector Reform		..	2,00,00	..	..
TOTAL-0535...General Administration Department		..	2,20,00	20,00	10,00
TOTAL-090....SECRETARIAT		..	2,20,00	20,00	10,00
TOTAL-STATE SECTOR		..	2,20,00	20,00	10,00
TOTAL-STATE PLAN		..	2,20,00	20,00	10,00

TOTAL-2052...SECRETARIAT-GENERAL SERVICES	..	2,20,00	20,00	10,00
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2070/00/003

OTHER ADMINISTRATIVE SERVICES

CENTRAL PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
2070-OTHER ADMINISTRATIVE SERVICES CENTRAL PLAN STATE SECTOR 003-TRAINING 0017-Administrative Training School 01003-Salaries 136-Pay		3,10	4,28	4,10	..
156-Dearness Allowance		1,97	2,78	2,78	..
403-House Rent Allowance		..	..	19	..
TOTAL-01003..Salaries		5,07	7,06	7,07	..
08001-Office Expenses 154-Telephone Charges		27	40	40	..
397-Motor Vehicles		25	25	25	..
506-Other Contingencies		25	24	24	..
TOTAL-08001..Office Expenses		77	89	89	..
TOTAL-0017...Administrative Training School		5,84	7,95	7,96	..
TOTAL-003....TRAINING		5,84	7,95	7,96	..
TOTAL-STATE SECTOR		5,84	7,95	7,96	..

TOTAL-CENTRAL PLAN	5,84	7,95	7,96	..
TOTAL-2070...OTHER ADMINISTRATIVE SERVICES	5,84	7,95	7,96	..

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2070/00/003

OTHER ADMINISTRATIVE SERVICES

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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2217/01/001

URBAN DEVELOPMENT

STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

2217-URBAN DEVELOPMENT					
STATE PLAN					
STATE SECTOR					
01-STATE CAPITAL DEVELOPMENT					
001-DIRECTION AND ADMINISTRATION					
1809-Land Protection Police Force					
20002-Other Charges		1,00	1,24,00	1,65	1,37,00
TOTAL-1809...Land Protection Police Force		1,00	1,24,00	1,65	1,37,00
TOTAL-001....DIRECTION AND ADMINISTRATION		1,00	1,24,00	1,65	1,37,00

191-ASSTNCE TO LOCAL BO- DIES & CORP.,URBAN DEV.ATHTY,T.IMP.BRDS					
0057-Assistance to Urban Devp. Authority					
41048-Grants					
229-Grants to BDA for maintenance of Indira Gandhi Park		..	..	15,00	15,00

TOTAL-41048..Grants	..	..	15,00	15,00	
78064-One-time ACA					
229-Grants to BDA for maintenance of Indira Gandhi Park	..	15,00	..	..	
750-Grants to BDA for infrastructure devp. of Kalinga Nagar Plotted Scheme	..	5,50,00	5,50,00	..	
TOTAL-78064..One-time ACA	..	5,65,00	5,50,00	..	
TOTAL-0057...Assistance to Urban Devp. Authority	..	5,65,00	5,65,00	15,00	
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	2217/01/191				
	URBAN DEVELOPMENT				
	STATE PLAN				
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-191....ASSTNCE TO LOCAL BO-DIES & CORP.,URBAN DEV.ATHTY,T.IMP.BRDS	..	5,65,00	5,65,00	15,00	
800-OTHER EXPENDITURE					
1012-Other Expenses					
41120-Improvement of Open space and provision of barbed wire fencing as land guards - Grants to BDA	49,00	1,00,00	2,22,35	1,00,00	
TOTAL-1012...Other Expenses	49,00	1,00,00	2,22,35	1,00,00	
TOTAL-800....OTHER EXPENDITURE	49,00	1,00,00	2,22,35	1,00,00	
TOTAL-01.....STATE CAPITAL DEVELOPMENT	50,00	7,89,00	7,89,00	2,52,00	

TOTAL-STATE SECTOR	50,00	7,89,00	7,89,00	2,52,00
TOTAL-STATE PLAN	50,00	7,89,00	7,89,00	2,52,00
TOTAL-2217...URBAN DEVELOPMENT	50,00	7,89,00	7,89,00	2,52,00

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4216/01/700

CAPITAL OUTLAY ON HOUSING

STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING STATE PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS 700-OTHER HOUSING 0228-Creation of Capital Assets 37111-Outright purchase of Buildings 538-Payment to Orissa State Housing Board towards outright purchase of their Buildings constructed at Chandrasekharpur  536-Payment to BDA towards outright purchase of their building at Chandrasekharpur		..	1	1	1
TOTAL-37111..Outright purchase of Buildings		..	2	2	2
TOTAL-0228...Creation of Capital Assets		..	2	2	2



TOTAL-700....OTHER HOUSING	..	2	2	2
TOTAL-01.....GOVERNMENT RESIDENTIAL BUILDINGS	..	2	2	2
TOTAL-STATE SECTOR	..	2	2	2

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DEMAND NO. 02  
 4216/01/700  
 CAPITAL OUTLAY ON HOUSING  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE PLAN	..	2	2	2	
TOTAL-4216...CAPITAL OUTLAY ON HOUSING	..	2	2	2	

		DEMAND NO. 02			PAGE NO. : 11
		5053/60/800 CAPITAL OUTLAY ON CIVIL AVIATION STATE PLAN			
HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
5053-CAPITAL OUTLAY ON CIVIL AVIATION STATE PLAN STATE SECTOR 60-OTHER AERONAUTICAL SERVICES 800-OTHER EXPENDITURE 0035-Air Craft Establishment 32006-Machinery and Equipments		..	1	1	26,00,00
TOTAL-0035...Air Craft		..	1	1	26,00,00

## Establishment

TOTAL-800....OTHER EXPENDITURE	..	1	1	26,00,00
TOTAL-60.....OTHER AERONAUTICAL SERVICES	..	1	1	26,00,00
TOTAL-STATE SECTOR	..	1	1	26,00,00
TOTAL-STATE PLAN	..	1	1	26,00,00
TOTAL-5053...CAPITAL OUTLAY ON CIVIL AVIATION	..	1	1	26,00,00

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DEMAND NO. 02

6216/02/190

LOANS FOR HOUSING

STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
6216-LOANS FOR HOUSING					
STATE PLAN					
STATE SECTOR					
02-URBAN HOUSING					
190-LOANS TO PUBLIC					
SECTOR AND OTHER					
UNDERTAKINGS					
0825-Loans and Advances					
48022-Loans Disbursement					
473-Loans to BDA for repayment of Principal and Interest on loan availed for quarters under RHS, Phase-II for Gen. Administration Deptt		..	1	1	1
472-Loans to BDA for payment of margin money for raising institutional		5,00,00	1	1	7,00,01

resources for  
construction of Govt  
quarters by BDA

TOTAL-48022..Loans Disbursement	5,00,00	2	2	7,00,02
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78064-One-time ACA

472-Loans to BDA for payment of margin money for raising institutional resources for construction of Govt quarters by BDA	..	10,00,00	10,00,00	..
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TOTAL-78064..One-time ACA	..	10,00,00	10,00,00	..
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TOTAL-0825...Loans and Advances	5,00,00	10,00,02	10,00,02	7,00,02
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TOTAL-190....LOANS TO PUBLIC SECTOR AND OTHER	5,00,00	10,00,02	10,00,02	7,00,02
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6216/02/190  
LOANS FOR HOUSING  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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UNDERTAKINGS

TOTAL-02.....URBAN HOUSING	5,00,00	10,00,02	10,00,02	7,00,02
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TOTAL-STATE SECTOR	5,00,00	10,00,02	10,00,02	7,00,02
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TOTAL-STATE PLAN	5,00,00	10,00,02	10,00,02	7,00,02
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TOTAL-6216...LOANS FOR HOUSING	5,00,00	10,00,02	10,00,02	7,00,02
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TOTAL-02.....DEMAND NO.	5,55,84	20,44,00	18,44,01	35,62,04
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