



# WOMEN AND CHILD DEVELOPMENT DEPARTMENT

DETAILED DEMAND  
PLAN  
(BUDGET 2007-2008)

2202/01/112  
GENERAL EDUCATION  
STATE PLAN

| HEAD OF ACCOUNT                 | VOTED/<br>CHARGED | ACCOUNTS<br>2005-2006 | BUDGET<br>ESTIMATE<br>2006-2007 | REVISED<br>ESTIMATE<br>2006-2007 | BUDGET<br>ESTIMATE<br>2007-2008 |
|---------------------------------|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1)                             | (2)               | (3)                   | (4)                             | (5)                              | (6)                             |
| 2202-GENERAL EDUCATION          |                   |                       |                                 |                                  |                                 |
| STATE PLAN                      |                   |                       |                                 |                                  |                                 |
| STATE SECTOR                    |                   |                       |                                 |                                  |                                 |
| 01-ELEMENTARY EDUCATION         |                   |                       |                                 |                                  |                                 |
| 112-NATIONAL PROGRAMME          |                   |                       |                                 |                                  |                                 |
| OF NUTRITIONAL                  |                   |                       |                                 |                                  |                                 |
| SUPPORT TO PRI. EDN.            |                   |                       |                                 |                                  |                                 |
| 0900-Mid-Day Meals              |                   |                       |                                 |                                  |                                 |
| 78097-State share of            |                   | ..                    | ..                              | ..                               | 40,31,66                        |
| Expenditure in                  |                   |                       |                                 |                                  |                                 |
| Centrally                       |                   |                       |                                 |                                  |                                 |
| Sponsored Plan                  |                   |                       |                                 |                                  |                                 |
| Schemes                         |                   |                       |                                 |                                  |                                 |
| TOTAL-0900...Mid-Day Meals      |                   | ..                    | ..                              | ..                               | 40,31,66                        |
| TOTAL-112....NATIONAL PROGRAMME |                   | ..                    | ..                              | ..                               | 40,31,66                        |
| OF NUTRITIONAL                  |                   |                       |                                 |                                  |                                 |
| SUPPORT TO PRI. EDN.            |                   |                       |                                 |                                  |                                 |
| 789-SPECIAL COMPONENT           |                   |                       |                                 |                                  |                                 |
| PLAN FOR SCHEDULED              |                   |                       |                                 |                                  |                                 |
| CASTES                          |                   |                       |                                 |                                  |                                 |
| 0900-Mid-Day Meals              |                   |                       |                                 |                                  |                                 |
| 78097-State share of            |                   | ..                    | ..                              | ..                               | 11,42,30                        |
| Expenditure in                  |                   |                       |                                 |                                  |                                 |
| Centrally                       |                   |                       |                                 |                                  |                                 |
| Sponsored Plan                  |                   |                       |                                 |                                  |                                 |
| Schemes                         |                   |                       |                                 |                                  |                                 |
| TOTAL-0900...Mid-Day Meals      |                   | ..                    | ..                              | ..                               | 11,42,30                        |
| TOTAL-789....SPECIAL COMPONENT  |                   | ..                    | ..                              | ..                               | 11,42,30                        |
| PLAN FOR SCHEDULED              |                   |                       |                                 |                                  |                                 |
| CASTES                          |                   |                       |                                 |                                  |                                 |
| 796-TRIBAL AREAS                |                   |                       |                                 |                                  |                                 |
| SUB-PLAN                        |                   |                       |                                 |                                  |                                 |

0900-Mid-Day Meals

|   |    |    |    |          |
|---|----|----|----|----------|
| 78097-State share of Expenditure in Centrally | .. | .. | .. | 15,45,46 |
|---|----|----|----|----------|

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DEMAND NO. 36

2202/01/796

GENERAL EDUCATION

STATE PLAN

|     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|

Sponsored Plan  
Schemes

|                            |    |    |    |          |
|----------------------------|----|----|----|----------|
| TOTAL-0900...Mid-Day Meals | .. | .. | .. | 15,45,46 |
|----------------------------|----|----|----|----------|

|                                       |    |    |    |          |
|---------------------------------------|----|----|----|----------|
| TOTAL-796....TRIBAL AREAS<br>SUB-PLAN | .. | .. | .. | 15,45,46 |
|---------------------------------------|----|----|----|----------|

|                                   |    |    |    |          |
|-----------------------------------|----|----|----|----------|
| TOTAL-01.....ELEMENTARY EDUCATION | .. | .. | .. | 67,19,42 |
|-----------------------------------|----|----|----|----------|

|                    |    |    |    |          |
|--------------------|----|----|----|----------|
| TOTAL-STATE SECTOR | .. | .. | .. | 67,19,42 |
|--------------------|----|----|----|----------|

|                  |    |    |    |          |
|------------------|----|----|----|----------|
| TOTAL-STATE PLAN | .. | .. | .. | 67,19,42 |
|------------------|----|----|----|----------|

2202-GENERAL EDUCATION  
CENTRALLY SPONSORED PLAN  
STATE SECTOR

01-ELEMENTARY EDUCATION

112-NATIONAL PROGRAMME

OF NUTRITIONAL

SUPPORT TO PRI. EDN.

0900-Mid-Day Meals

|                     |    |    |    |           |
|---------------------|----|----|----|-----------|
| 20002-Other Charges | .. | .. | .. | 188,13,35 |
|---------------------|----|----|----|-----------|

|  |    |    |    |           |
|--|----|----|----|-----------|
| 49009-Deduct- Amount<br>Charged to State<br>Plan | .. | .. | .. | -40,31,66 |
|--|----|----|----|-----------|

|                            |    |    |    |           |
|----------------------------|----|----|----|-----------|
| TOTAL-0900...Mid-Day Meals | .. | .. | .. | 147,81,69 |
|----------------------------|----|----|----|-----------|

|   |    |    |    |           |
|---|----|----|----|-----------|
| TOTAL-112....NATIONAL PROGRAMME<br>OF NUTRITIONAL<br>SUPPORT TO PRI. EDN. | .. | .. | .. | 147,81,69 |
|---|----|----|----|-----------|

789-SPECIAL COMPONENT  
 PLAN FOR SCHEDULED  
 CASTES

0900-Mid-Day Meals

20002-Other Charges .. .. 53,30,44

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2202/01/789

GENERAL EDUCATION

CENTRALLY SPONSORED PLAN

| (1)  | (2) | (3) | (4) | (5) | (6)       |
|--|-----|-----|-----|-----|-----------|
| 49009-Deduct- Amount<br>Charged to State<br>Plan               |     | ..  | ..  | ..  | -11,42,30 |
| TOTAL-0900...Mid-Day Meals                                     |     | ..  | ..  | ..  | 41,88,14  |
| TOTAL-789....SPECIAL COMPONENT<br>PLAN FOR SCHEDULED<br>CASTES |     | ..  | ..  | ..  | 41,88,14  |
| 796-TRIBAL AREAS<br>SUB-PLAN                                   |     |     |     |     |           |
| 0900-Mid-Day Meals   |     |     |     |     |           |
| 20002-Other Charges  |     | ..  | ..  | ..  | 72,11,77  |
| 49009-Deduct- Amount<br>Charged to State<br>Plan               |     | ..  | ..  | ..  | -15,45,46 |
| TOTAL-0900...Mid-Day Meals                                     |     | ..  | ..  | ..  | 56,66,31  |
| TOTAL-796....TRIBAL AREAS<br>SUB-PLAN                          |     | ..  | ..  | ..  | 56,66,31  |
| TOTAL-01.....ELEMENTARY EDUCATION                              |     | ..  | ..  | ..  | 246,36,14 |
| TOTAL-STATE SECTOR   |     | ..  | ..  | ..  | 246,36,14 |
| TOTAL-CENTRALLY SPONSORED PLAN                                 |     | ..  | ..  | ..  | 246,36,14 |

|                                |    |    |    |           |
|--------------------------------|----|----|----|-----------|
| TOTAL-2202...GENERAL EDUCATION | .. | .. | .. | 313,55,56 |
|--------------------------------|----|----|----|-----------|

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DEMAND NO. 36  
 2235/02/101  
 SOCIAL SECURITY AND WELFARE  
 STATE PLAN

| HEAD OF ACCOUNT  | VOTED/<br>CHARGED | ACCOUNTS<br>2005-2006 | BUDGET<br>ESTIMATE<br>2006-2007 | REVISED<br>ESTIMATE<br>2006-2007 | BUDGET<br>ESTIMATE<br>2007-2008 |
|--|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1)  | (2)               | (3)                   | (4)                             | (5)                              | (6)                             |
| 2235-SOCIAL SECURITY AND WELFARE<br>STATE PLAN<br>STATE SECTOR<br>02-SOCIAL WELFARE<br>101-WELFARE OF HANDICAPPED<br>0569-Grants and Assistance<br>41129-Grants to State Council for Child Welfare |                   |                       |                                 |                                  |                                 |
| TOTAL-0569...Grants and Assistance   |                   | 4,00                  | 1,00                            | 1,00                             | 1,00                            |
| 1272-Setting up of Commission for disabled<br>20002-Other Charges  |                   | 36                    | 50                              | 60                               | 60                              |
| TOTAL-1272...Setting up of Commission for disabled   |                   | 36                    | 50                              | 60                               | 60                              |
| TOTAL-101....WELFARE OF HANDICAPPED  |                   | 4,36                  | 1,50                            | 1,60                             | 1,60                            |
| 103-WOMEN'S WELFARE<br>1606-Construction of Working Women's hostel<br>41048-Grants<br>348-Grants to Voluntary Organisations  |                   | ..                    | 1                               | 1                                | 1                               |

|   |         |               |         |         |     |
|---|---------|---------------|---------|---------|-----|
| TOTAL-41048..Grants                                       | ..      | 1             | 1       | 1       |     |
| <hr/>   |         |               |         |         |     |
| TOTAL-1606...Construction of<br>Working Women's<br>hostel | ..      | 1             | 1       | 1       |     |
| <hr/>   |         |               |         |         |     |
| 2235/02/103   |         | DEMAND NO. 36 |         |         |     |
| SOCIAL SECURITY AND WELFARE                               |         | PAGE NO. : 5  |         |         |     |
| STATE PLAN  |         |               |         |         |     |
| <hr/>   |         |               |         |         |     |
| (1)   | (2)     | (3)           | (4)     | (5)     | (6) |
| <hr/>   |         |               |         |         |     |
| 0571-Grants and Subsidies                                 |         |               |         |         |     |
| 43005-Subsidy to Mahila                                   |         |               |         |         |     |
| Vikas Samabaya Nigam                                      |         |               |         |         |     |
| 510-Managerial Subsidy                                    | 15,00   | 15,00         | 15,00   | 15,00   |     |
| <hr/>   |         |               |         |         |     |
| TOTAL-43005..Subsidy to Mahila                            | 15,00   | 15,00         | 15,00   | 15,00   |     |
| Vikas Samabaya Nigam                                      |         |               |         |         |     |
| <hr/>   |         |               |         |         |     |
| 41025-Grants to Mahila                                    |         |               |         |         |     |
| Vikas Samabaya Nigam                                      |         |               |         |         |     |
| 155-Training Programme                                    | 5,00    | 5,00          | 5,00    | 5,00    |     |
| Expenditure   |         |               |         |         |     |
| <hr/>   |         |               |         |         |     |
| TOTAL-41025..Grants to Mahila                             | 5,00    | 5,00          | 5,00    | 5,00    |     |
| Vikas Samabaya Nigam                                      |         |               |         |         |     |
| <hr/>   |         |               |         |         |     |
| 41024-Grants to State                                     | 35,00   | 25,00         | 25,00   | 32,00   |     |
| Commission for Women                                      |         |               |         |         |     |
| 41023-Financial Support to                                | 2,50,00 | 1,00,00       | 1,00,00 | 1,00,00 |     |
| Weak Women's  |         |               |         |         |     |
| self help group   |         |               |         |         |     |
| under MISSION SHAKTI                                      |         |               |         |         |     |
| 41025-Grants to Mahila                                    |         |               |         |         |     |
| Vikas Samabaya Nigam                                      |         |               |         |         |     |
| 588-Support to Mission                                    | 10,00   | 1,00          | 1,00    | 5,00    |     |
| SHAKTI of Kshyamata                                       |         |               |         |         |     |
| & activities  |         |               |         |         |     |
| on prevention   |         |               |         |         |     |
| of violence against                                       |         |               |         |         |     |
| Women   |         |               |         |         |     |
| <hr/>   |         |               |         |         |     |
| TOTAL-41025..Grants to Mahila                             | 10,00   | 1,00          | 1,00    | 5,00    |     |
| Vikas Samabaya Nigam                                      |         |               |         |         |     |
| <hr/>   |         |               |         |         |     |

|  |         |         |         |         |
|--|---------|---------|---------|---------|
| 41022-Training Support for<br>Mahila and Shishu<br>Desks   | 20,00   | 10,00   | 10,00   | 10,00   |
| 41025-Grants to Mahila<br>Vikas Samabaya Nigam<br>144-DNA Test Expenditure   | ..      | 1,00    | 1,00    | 1,00    |
| TOTAL-41025...Grants to Mahila<br>Vikas Samabaya Nigam   | ..      | 1,00    | 1,00    | 1,00    |
| PAGE NO. : 6   |         |         |         |         |
| DEMAND NO. 36  |         |         |         |         |
| 2235/02/103  |         |         |         |         |
| SOCIAL SECURITY AND WELFARE  |         |         |         |         |
| STATE PLAN   |         |         |         |         |
| (1)  | (2)     | (3)     | (4)     | (5)     |
| -----  |         |         |         |         |
| -----  |         |         |         |         |
| TOTAL-0571...Grants and Subsidies  | 3,35,00 | 1,57,00 | 1,57,00 | 1,68,00 |
| -----  |         |         |         |         |
| TOTAL-103....WOMEN'S WELFARE   | 3,35,00 | 1,57,01 | 1,57,01 | 1,68,01 |
| -----  |         |         |         |         |
| 104-WELFARE OF AGED,<br>INFIRM AND DESTITUTE<br>0859-Maintenance of<br>Orphan and Destitute<br>Children<br>41078-Grants-in-aid | 1,51,35 | 57,31   | 57,31   | ..      |
| TOTAL-0859...Maintenance of<br>Orphan and Destitute<br>Children  | 1,51,35 | 57,31   | 57,31   | ..      |
| -----  |         |         |         |         |
| 0642-Home for Aged<br>41078-Grants-in-aid  | 8,94    | 5,94    | 8,59    | 8,00    |
| TOTAL-0642...Home for Aged   | 8,94    | 5,94    | 8,59    | 8,00    |
| -----  |         |         |         |         |
| 0107-Care and<br>protection of<br>Street children<br>41078-Grants-in-aid   | 50      | 1       | 1       | 1       |
| TOTAL-0107...Care and<br>protection of<br>Street children  | 50      | 1       | 1       | 1       |

0018-Adoption of Orphan  
and destitute  
children

|                     |    |    |    |    |
|---------------------|----|----|----|----|
| 41078-Grants-in-aid | .. | 50 | 50 | 50 |
|---------------------|----|----|----|----|

|  |    |    |    |    |
|--|----|----|----|----|
| TOTAL-0018...Adoption of Orphan<br>and destitute<br>children | .. | 50 | 50 | 50 |
|--|----|----|----|----|

|  |         |       |       |      |
|--|---------|-------|-------|------|
| TOTAL-104...WELFARE OF AGED,<br>INFIRM AND DESTITUTE | 1,60,79 | 63,76 | 66,41 | 8,51 |
|--|---------|-------|-------|------|

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2235/02/104

SOCIAL SECURITY AND WELFARE

STATE PLAN

|     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|

200-OTHER PROGRAMMES

1179-Rehabilitation of  
cured Leprosy  
patients

41048-Grants

|  |       |       |       |       |
|--|-------|-------|-------|-------|
| 348-Grants to Voluntary<br>Organisations | 11,37 | 10,00 | 13,00 | 13,00 |
|--|-------|-------|-------|-------|

|                     |       |       |       |       |
|---------------------|-------|-------|-------|-------|
| TOTAL-41048..Grants | 11,37 | 10,00 | 13,00 | 13,00 |
|---------------------|-------|-------|-------|-------|

|   |       |       |       |       |
|---|-------|-------|-------|-------|
| TOTAL-1179...Rehabilitation of<br>cured Leprosy<br>patients | 11,37 | 10,00 | 13,00 | 13,00 |
|---|-------|-------|-------|-------|

1607-Construction of Bal  
Bhawan

41048-Grants

|  |    |   |   |   |
|--|----|---|---|---|
| 348-Grants to Voluntary<br>Organisations | .. | 1 | 1 | 1 |
|--|----|---|---|---|

|                     |    |   |   |   |
|---------------------|----|---|---|---|
| TOTAL-41048..Grants | .. | 1 | 1 | 1 |
|---------------------|----|---|---|---|

|  |    |   |   |   |
|--|----|---|---|---|
| TOTAL-1607...Construction of Bal<br>Bhawan | .. | 1 | 1 | 1 |
|--|----|---|---|---|

1022-Other Schemes



|  |         |         |         |         |     |
|--|---------|---------|---------|---------|-----|
| 41027-Grants to State<br>Social Welfare Board  | ..      | 1       | 1       | 3,00    |     |
| TOTAL-1022...Other Schemes   | ..      | 1       | 1       | 3,00    |     |
| TOTAL-200....OTHER PROGRAMMES  | 11,37   | 10,02   | 13,02   | 16,01   |     |
| 796-TRIBAL AREAS<br>SUB-PLAN<br>0859-Maintenance of<br>Orphan and Destitute<br>Children<br>41078-Grants-in-aid | 49,67   | 21,18   | 21,18   | ..      |     |
| TOTAL-0859...Maintenance of<br>Orphan and Destitute  | 49,67   | 21,18   | 21,18   | ..      |     |
| PAGE NO. : 8<br>DEMAND NO. 36<br>2235/02/796<br>SOCIAL SECURITY AND WELFARE<br>STATE PLAN                      |         |         |         |         |     |
| (1)  | (2)     | (3)     | (4)     | (5)     | (6) |
| Children   |         |         |         |         |     |
| TOTAL-796....TRIBAL AREAS<br>SUB-PLAN  | 49,67   | 21,18   | 21,18   | ..      |     |
| 800-OTHER EXPENDITURE<br>0103-Campaign, Seminar<br>and Sports<br>20002-Other Charges                           | 8,69    | 5,00    | 7,90    | 12,00   |     |
| TOTAL-0103...Campaign, Seminar<br>and Sports   | 8,69    | 5,00    | 7,90    | 12,00   |     |
| TOTAL-800....OTHER EXPENDITURE   | 8,69    | 5,00    | 7,90    | 12,00   |     |
| TOTAL-02.....SOCIAL WELFARE  | 5,69,88 | 2,58,47 | 2,67,12 | 2,06,13 |     |
| TOTAL-STATE SECTOR   | 5,69,88 | 2,58,47 | 2,67,12 | 2,06,13 |     |

DISTRICT SECTOR  
02-SOCIAL WELFARE  
101-WELFARE OF  
HANDICAPPED  
0860-Maintenance of  
Physically  
Handicapped  
and Mentally  
Retarded  
Children

41048-Grants  
348-Grants to Voluntary  
Organisations

|         |       |       |    |
|---------|-------|-------|----|
| 1,34,78 | 64,19 | 43,56 | .. |
|---------|-------|-------|----|

|                     |         |       |       |    |
|---------------------|---------|-------|-------|----|
| TOTAL-41048..Grants | 1,34,78 | 64,19 | 43,56 | .. |
|---------------------|---------|-------|-------|----|

|  |         |       |       |    |
|--|---------|-------|-------|----|
| TOTAL-0860...Maintenance of<br>Physically<br>Handicapped<br>and Mentally<br>Retarded | 1,34,78 | 64,19 | 43,56 | .. |
|--|---------|-------|-------|----|

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SOCIAL SECURITY AND WELFARE  
STATE PLAN

|     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|

Children

|  |       |      |      |       |
|--|-------|------|------|-------|
| 1022-Other Schemes<br>41048-Grants   |       |      |      |       |
| 381-Grants-in-aid to<br>Voluntary<br>Organisations for<br>Training and<br>Rehabilitation of<br>Handicapped | 10,08 | 8,00 | 8,00 | 10,00 |
| 379-Grants-in-aid to<br>Voluntary<br>Organisations for<br>Care and protection<br>of Spastic children       | 4,99  | 1,50 | 1,50 | 1,50  |
| 380-Grants-in-aid to<br>Voluntary<br>Organisations for<br>setting up of ITI<br>for the disabled            | ..    | 1    | 1    | 1     |
| 378-Grants-in-aid to<br>voluntary<br>organisation for  | 10,00 | 2,00 | 2,00 | 2,00  |

early detection  
and cure of  
disabilities

|  |       |       |       |       |
|--|-------|-------|-------|-------|
| TOTAL-41048..Grants                                  | 25,07 | 11,51 | 11,51 | 13,51 |
| TOTAL-1022...Other Schemes                           | 25,07 | 11,51 | 11,51 | 13,51 |
| 0922-Miscellaneous                                   |       |       |       |       |
| 40004-Scholarship and Stipend                        |       |       |       |       |
| 590-Scholarship and stipend for handicapped students | 30,10 | 18,00 | 18,00 | 27,00 |
| TOTAL-40004..Scholarship and Stipend                 | 30,10 | 18,00 | 18,00 | 27,00 |
| TOTAL-0922...Miscellaneous                           | 30,10 | 18,00 | 18,00 | 27,00 |

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2235/02/101

SOCIAL SECURITY AND WELFARE

STATE PLAN

| (1)  | (2)     | (3)     | (4)     | (5)   | (6) |
|--|---------|---------|---------|-------|-----|
| TOTAL-101....WELFARE OF HANDICAPPED  | 1,89,95 | 93,70   | 73,07   | 40,51 |     |
| 102-CHILD WELFARE  |         |         |         |       |     |
| 1169-Reduction of child malnutrition and child mortality in KBK under RLTA         |         |         |         |       |     |
| 20002-Other Charges  | 2,27,10 | 1,04,28 | 1,04,28 |       | ..  |
| TOTAL-1169...Reduction of child malnutrition and child mortality in KBK under RLTA | 2,27,10 | 1,04,28 | 1,04,28 |       | ..  |

1914-Reduction of Child Malnutrition and Child Mortality

|  |    |    |    |         |
|--|----|----|----|---------|
| 20002-Other Charges  | .. | .. | .. | 1,04,28 |
| TOTAL-1914...Reduction of Child<br>Malnutrition and<br>Child Mortality   | .. | .. | .. | 1,04,28 |
| 1915-Special Programme<br>for KBK districts<br>for reduction of<br>Child Malnutrition<br>and Child Mortality         |    |    |    |         |
| 20002-Other Charges  | .. | .. | .. | 1,05,00 |
| TOTAL-1915...Special Programme<br>for KBK districts<br>for reduction of<br>Child Malnutrition<br>and Child Mortality | .. | .. | .. | 1,05,00 |
| 1916-Construction of<br>Building for<br>Anganwadi Centres  |    |    |    |         |
| 20002-Other Charges  | .. | .. | .. | 1,63,23 |
| TOTAL-1916...Construction of<br>Building for<br>Anganwadi Centres  | .. | .. | .. | 1,63,23 |

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2235/02/102

SOCIAL SECURITY AND WELFARE

STATE PLAN

| (1)   | (2)     | (3)     | (4)     | (5) | (6) |
|---|---------|---------|---------|-----|-----|
| 0188-Construction of<br>building for<br>Anganwadi centres<br>in KBK districts<br>under RLTA         |         |         |         |     |     |
| 37049-Construction of<br>Buildings  | 5,95,50 | 1,45,09 | 1,45,09 |     | ..  |
| TOTAL-0188...Construction of<br>building for<br>Anganwadi centres<br>in KBK districts<br>under RLTA | 5,95,50 | 1,45,09 | 1,45,09 |     | ..  |
| 1792-Mobility support to  |         |         |         |     |     |

Anganwadi workers  
and ANM for  
reduction of infant  
mortality rate -  
RLTAP

|                     |       |       |       |    |
|---------------------|-------|-------|-------|----|
| 20002-Other Charges | 50,00 | 22,66 | 22,66 | .. |
|---------------------|-------|-------|-------|----|

|  |       |       |       |    |
|--|-------|-------|-------|----|
| TOTAL-1792...Mobility support to<br>Anganwadi workers<br>and ANM for<br>reduction of infant<br>mortality rate -<br>RLTAP | 50,00 | 22,66 | 22,66 | .. |
|--|-------|-------|-------|----|

1793-Mobility Support to  
Anganwadi workers  
and ANM for  
reduction of infant  
mortality rate under  
RLTAP

|                     |       |   |   |    |
|---------------------|-------|---|---|----|
| 20002-Other Charges | 25,00 | 1 | 1 | .. |
|---------------------|-------|---|---|----|

|  |       |   |   |    |
|--|-------|---|---|----|
| TOTAL-1793...Mobility Support to<br>Anganwadi workers<br>and ANM for<br>reduction of infant<br>mortality rate under<br>RLTAP | 25,00 | 1 | 1 | .. |
|--|-------|---|---|----|

1917-Mobility support to  
Anganwadi workers

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SOCIAL SECURITY AND WELFARE  
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| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|
|-----|-----|-----|-----|-----|-----|

& ANM for reduction  
of Infant Mortality  
rate

|                     |    |    |    |       |
|---------------------|----|----|----|-------|
| 20002-Other Charges | .. | .. | .. | 13,60 |
|---------------------|----|----|----|-------|

|   |    |    |    |       |
|---|----|----|----|-------|
| TOTAL-1917...Mobility support to<br>Anganwadi workers<br>& ANM for reduction<br>of Infant Mortality<br>rate | .. | .. | .. | 13,60 |
|---|----|----|----|-------|

1919-Special programme  
for KBK districts  
for mobility support

|  |    |    |    |       |
|--|----|----|----|-------|
| to Anganwadi workers<br>& ANM for reduction<br>of Infant mortality<br>rate |    |    |    |       |
| 20002-Other Charges  | .. | .. | .. | 23,00 |

|   |    |    |    |       |
|---|----|----|----|-------|
| TOTAL-1919...Special programme<br>for KBK districts<br>for mobility support<br>to Anganwadi workers<br>& ANM for reduction<br>of Infant mortality<br>rate | .. | .. | .. | 23,00 |
|---|----|----|----|-------|

|                            |         |         |         |         |
|----------------------------|---------|---------|---------|---------|
| TOTAL-102....CHILD WELFARE | 8,97,60 | 2,72,04 | 2,72,04 | 4,09,11 |
|----------------------------|---------|---------|---------|---------|

106-CORRECTIONAL  
SERVICES

1639-Rehabilitation of  
Child in need of  
care and protection  
of Juveniles in  
conflict with Law.

|  |      |      |      |      |
|--|------|------|------|------|
| 78097-State share of<br>Expenditure in<br>Centrally<br>Sponsored Plan<br>Schemes | 5,47 | 8,00 | 8,00 | 8,00 |
|--|------|------|------|------|

|  |      |      |      |      |
|--|------|------|------|------|
| TOTAL-1639...Rehabilitation of<br>Child in need of<br>care and protection<br>of Juveniles in | 5,47 | 8,00 | 8,00 | 8,00 |
|--|------|------|------|------|

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STATE PLAN

|     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|

conflict with Law.

1443-Secretarial Support  
to District J.J.  
Board/Child Welfare  
Committee

|              |       |       |       |       |
|--------------|-------|-------|-------|-------|
| 41048-Grants | 30,00 | 10,00 | 10,00 | 10,00 |
|--------------|-------|-------|-------|-------|

|   |       |       |       |       |
|---|-------|-------|-------|-------|
| TOTAL-1443...Secretarial Support<br>to District J.J.<br>Board/Child Welfare | 30,00 | 10,00 | 10,00 | 10,00 |
|---|-------|-------|-------|-------|

## Committee

|   |       |       |       |       |
|---|-------|-------|-------|-------|
| <hr/>   |       |       |       |       |
| TOTAL-106....CORRECTIONAL SERVICES  | 35,47 | 18,00 | 18,00 | 18,00 |
| <hr/>   |       |       |       |       |
| 200-OTHER PROGRAMMES  |       |       |       |       |
| 0922-Miscellaneous  |       |       |       |       |
| 78144-Computerisation of DSWO Offices                                     | 50,00 | 1     | 1     | 5,36  |
| <hr/>   |       |       |       |       |
| TOTAL-0922...Miscellaneous  | 50,00 | 1     | 1     | 5,36  |
| <hr/>   |       |       |       |       |
| TOTAL-200....OTHER PROGRAMMES   | 50,00 | 1     | 1     | 5,36  |
| <hr/>   |       |       |       |       |
| 789-SPECIAL COMPONENT   |       |       |       |       |
| PLAN FOR SC   |       |       |       |       |
| 0922-Miscellaneous  |       |       |       |       |
| 41037-Grants to Voluntary Organisation                                    |       |       |       |       |
| 742-Maintenance of Physically Handi-capped and mentally retarded children | ..    | 8,60  | 8,60  | ..    |
| <hr/>   |       |       |       |       |
| TOTAL-41037..Grants to Voluntary Organisation                             | ..    | 8,60  | 8,60  | ..    |
| <hr/>   |       |       |       |       |
| 40004-Scholarship and Stipend   |       |       |       |       |
| 590-Scholarship and stipend for handicapped                               | ..    | 5,00  | 5,00  | 7,65  |

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STATE PLAN

|                                      |     |       |       |      |     |
|--------------------------------------|-----|-------|-------|------|-----|
| <hr/>                                |     |       |       |      |     |
| (1)                                  | (2) | (3)   | (4)   | (5)  | (6) |
| <hr/>                                |     |       |       |      |     |
| students                             |     |       |       |      |     |
| <hr/>                                |     |       |       |      |     |
| TOTAL-40004..Scholarship and Stipend | ..  | 5,00  | 5,00  | 7,65 |     |
| <hr/>                                |     |       |       |      |     |
| TOTAL-0922...Miscellaneous           | ..  | 13,60 | 13,60 | 7,65 |     |
| <hr/>                                |     |       |       |      |     |

1169-Reduction of child  
malnutrition and  
child mortality in  
KBK under RLTA

|                     |    |       |       |    |
|---------------------|----|-------|-------|----|
| 20002-Other Charges | .. | 37,38 | 37,38 | .. |
|---------------------|----|-------|-------|----|

TOTAL-1169...Reduction of child  
malnutrition and  
child mortality in  
KBK under RLTA

|    |       |       |    |
|----|-------|-------|----|
| .. | 37,38 | 37,38 | .. |
|----|-------|-------|----|

1914-Reduction of Child  
Malnutrition and  
Child Mortality

|                     |    |    |    |       |
|---------------------|----|----|----|-------|
| 20002-Other Charges | .. | .. | .. | 37,38 |
|---------------------|----|----|----|-------|

TOTAL-1914...Reduction of Child  
Malnutrition and  
Child Mortality

|    |    |    |       |
|----|----|----|-------|
| .. | .. | .. | 37,38 |
|----|----|----|-------|

1915-Special Programme  
for KBK districts  
for reduction of  
Child Malnutrition  
and Child Mortality

|                     |    |    |    |       |
|---------------------|----|----|----|-------|
| 20002-Other Charges | .. | .. | .. | 37,00 |
|---------------------|----|----|----|-------|

TOTAL-1915...Special Programme  
for KBK districts  
for reduction of  
Child Malnutrition  
and Child Mortality

|    |    |    |       |
|----|----|----|-------|
| .. | .. | .. | 37,00 |
|----|----|----|-------|

1916-Construction of  
Building for  
Anganwadi Centres

|                     |    |    |    |       |
|---------------------|----|----|----|-------|
| 20002-Other Charges | .. | .. | .. | 58,50 |
|---------------------|----|----|----|-------|

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STATE PLAN

|     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|

TOTAL-1916...Construction of  
Building for  
Anganwadi Centres

|    |    |    |       |
|----|----|----|-------|
| .. | .. | .. | 58,50 |
|----|----|----|-------|



0188-Construction of  
building for  
Anganwadi centres  
in KBK districts  
under RLTA

|                                    |    |       |       |    |
|------------------------------------|----|-------|-------|----|
| 37049-Construction of<br>Buildings | .. | 52,00 | 52,00 | .. |
|------------------------------------|----|-------|-------|----|

|   |    |       |       |    |
|---|----|-------|-------|----|
| TOTAL-0188...Construction of<br>building for<br>Anganwadi centres<br>in KBK districts<br>under RLTA | .. | 52,00 | 52,00 | .. |
|---|----|-------|-------|----|

1792-Mobility support to  
Anganwadi workers  
and ANM for  
reduction of infant  
mortality rate -  
RLTA

|                     |    |      |      |    |
|---------------------|----|------|------|----|
| 20002-Other Charges | .. | 8,13 | 8,13 | .. |
|---------------------|----|------|------|----|

|   |    |      |      |    |
|---|----|------|------|----|
| TOTAL-1792...Mobility support to<br>Anganwadi workers<br>and ANM for<br>reduction of infant<br>mortality rate -<br>RLTA | .. | 8,13 | 8,13 | .. |
|---|----|------|------|----|

1917-Mobility support to  
Anganwadi workers  
& ANM for reduction  
of Infant Mortality  
rate

|                     |    |    |    |      |
|---------------------|----|----|----|------|
| 20002-Other Charges | .. | .. | .. | 4,88 |
|---------------------|----|----|----|------|

|   |    |    |    |      |
|---|----|----|----|------|
| TOTAL-1917...Mobility support to<br>Anganwadi workers<br>& ANM for reduction<br>of Infant Mortality<br>rate | .. | .. | .. | 4,88 |
|---|----|----|----|------|

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SOCIAL SECURITY AND WELFARE

STATE PLAN

|     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|

1919-Special programme  
for KBK districts  
for mobility support

|  |    |    |    |      |
|--|----|----|----|------|
| to Anganwadi workers<br>& ANM for reduction<br>of Infant mortality<br>rate |    |    |    |      |
| 20002-Other Charges  | .. | .. | .. | 8,00 |

|   |    |    |    |      |
|---|----|----|----|------|
| TOTAL-1919...Special programme<br>for KBK districts<br>for mobility support<br>to Anganwadi workers<br>& ANM for reduction<br>of Infant mortality<br>rate | .. | .. | .. | 8,00 |
|---|----|----|----|------|

|   |    |         |         |         |
|---|----|---------|---------|---------|
| TOTAL-789....SPECIAL COMPONENT<br>PLAN FOR SC | .. | 1,11,11 | 1,11,11 | 1,53,41 |
|---|----|---------|---------|---------|

796-TRIBAL AREAS  
SUB-PLAN

0182-Construction of  
Buildings

|   |    |         |         |    |
|---|----|---------|---------|----|
| 37154-Construction of<br>buildings for<br>Anganwadi Centres<br>in KBK districts<br>under RLTA | .. | 1,22,91 | 1,22,91 | .. |
|---|----|---------|---------|----|

|   |    |         |         |    |
|---|----|---------|---------|----|
| TOTAL-0182...Construction of<br>Buildings | .. | 1,22,91 | 1,22,91 | .. |
|---|----|---------|---------|----|

1916-Construction of  
Building for  
Anganwadi Centres

|                                    |    |    |    |         |
|------------------------------------|----|----|----|---------|
| 37049-Construction of<br>Buildings | .. | .. | .. | 1,38,27 |
|------------------------------------|----|----|----|---------|

|   |    |    |    |         |
|---|----|----|----|---------|
| TOTAL-1916...Construction of<br>Building for<br>Anganwadi Centres | .. | .. | .. | 1,38,27 |
|---|----|----|----|---------|

1169-Reduction of child  
malnutrition and  
child mortality in

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SOCIAL SECURITY AND WELFARE  
STATE PLAN

|     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|

|   |    |       |       |       |
|---|----|-------|-------|-------|
| KBK under RLTA P  |    |       |       |       |
| 20002-Other Charges   | .. | 88,34 | 88,34 | ..    |
| <hr/>   |    |       |       |       |
| TOTAL-1169...Reduction of child<br>malnutrition and<br>child mortality in<br>KBK under RLTA P                                 | .. | 88,34 | 88,34 | ..    |
| <hr/>   |    |       |       |       |
| 1914-Reduction of Child<br>Malnutrition and<br>Child Mortality  |    |       |       |       |
| 20002-Other Charges   | .. | ..    | ..    | 88,34 |
| <hr/>   |    |       |       |       |
| TOTAL-1914...Reduction of Child<br>Malnutrition and<br>Child Mortality  | .. | ..    | ..    | 88,34 |
| <hr/>   |    |       |       |       |
| 1915-Special Programme<br>for KBK districts<br>for reduction of<br>Child Malnutrition<br>and Child Mortality                  |    |       |       |       |
| 20002-Other Charges   | .. | ..    | ..    | 88,00 |
| <hr/>   |    |       |       |       |
| TOTAL-1915...Special Programme<br>for KBK districts<br>for reduction of<br>Child Malnutrition<br>and Child Mortality          | .. | ..    | ..    | 88,00 |
| <hr/>   |    |       |       |       |
| 1793-Mobility Support to<br>Anganwadi workers<br>and ANM for<br>reduction of infant<br>mortality rate under<br>RLTA P         |    |       |       |       |
| 20002-Other Charges   | .. | 19,21 | 19,21 | ..    |
| <hr/>   |    |       |       |       |
| TOTAL-1793...Mobility Support to<br>Anganwadi workers<br>and ANM for<br>reduction of infant<br>mortality rate under<br>RLTA P | .. | 19,21 | 19,21 | ..    |
| <hr/>   |    |       |       |       |
| 1917-Mobility support to<br>Anganwadi workers   |    |       |       |       |

## STATE PLAN

| (1)   | (2) | (3) | (4)   | (5)   | (6)   |
|---|-----|-----|-------|-------|-------|
| <hr/>   |     |     |       |       |       |
| & ANM for reduction<br>of Infant Mortality<br>rate  |     |     |       |       |       |
| 20002-Other Charges   |     | ..  | ..    | ..    | 11,52 |
| <hr/>   |     |     |       |       |       |
| TOTAL-1917...Mobility support to<br>Anganwadi workers<br>& ANM for reduction<br>of Infant Mortality<br>rate   |     | ..  | ..    | ..    | 11,52 |
| <hr/>   |     |     |       |       |       |
| 1919-Special programme<br>for KBK districts<br>for mobility support<br>to Anganwadi workers<br>& ANM for reduction<br>of Infant mortality<br>rate         |     |     |       |       |       |
| 20002-Other Charges   |     | ..  | ..    | ..    | 19,00 |
| <hr/>   |     |     |       |       |       |
| TOTAL-1919...Special programme<br>for KBK districts<br>for mobility support<br>to Anganwadi workers<br>& ANM for reduction<br>of Infant mortality<br>rate |     | ..  | ..    | ..    | 19,00 |
| <hr/>   |     |     |       |       |       |
| 0569-Grants and<br>Assistance   |     |     |       |       |       |
| 41037-Grants to Voluntary<br>Organisation   |     |     |       |       |       |
| 742-Maintenance of<br>Physically Handi-<br>capped and mentally<br>retarded children   |     | ..  | 17,21 | 17,21 | ..    |
| <hr/>   |     |     |       |       |       |
| TOTAL-41037..Grants to Voluntary<br>Organisation  |     | ..  | 17,21 | 17,21 | ..    |
| <hr/>   |     |     |       |       |       |
| TOTAL-0569...Grants and<br>Assistance   |     | ..  | 17,21 | 17,21 | ..    |
| <hr/>   |     |     |       |       |       |
| 0922-Miscellaneous  |     |     |       |       |       |
| 40004-Scholarship and<br>Stipend  |     |     |       |       |       |

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SOCIAL SECURITY AND WELFARE

STATE PLAN

| (1)   | (2) | (3)      | (4)      | (5)      | (6)      |
|---|-----|----------|----------|----------|----------|
| 590-Scholarship and stipend for handicapped students              |     | ..       | 7,00     | 7,00     | 10,35    |
| TOTAL-40004..Scholarship and Stipend                              |     | ..       | 7,00     | 7,00     | 10,35    |
| TOTAL-0922...Miscellaneous  |     | ..       | 7,00     | 7,00     | 10,35    |
| TOTAL-796....TRIBAL AREAS SUB-PLAN                                |     | ..       | 2,54,67  | 2,54,67  | 3,55,48  |
| TOTAL-02.....SOCIAL WELFARE                                       |     | 11,73,02 | 7,49,53  | 7,28,90  | 9,81,87  |
| 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES                     |     |          |          |          |          |
| 101-PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES          |     |          |          |          |          |
| 1045-Personal accident insurance scheme for poor families         |     |          |          |          |          |
| 78060-National Family Benefit Scheme                              |     | 3,82,01  | 13,03,00 | 13,03,00 | 13,03,00 |
| TOTAL-1045...Personal accident insurance scheme for poor families |     | 3,82,01  | 13,03,00 | 13,03,00 | 13,03,00 |
| TOTAL-101....PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES |     | 3,82,01  | 13,03,00 | 13,03,00 | 13,03,00 |
| 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES                        |     |          |          |          |          |
| 0959-National Old age Pension to                                  |     |          |          |          |          |

|               |          |          |          |          |
|---------------|----------|----------|----------|----------|
| destitute     |          |          |          |          |
| 38008-Pension | 75,35,08 | 37,24,80 | 79,17,85 | 85,43,72 |

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SOCIAL SECURITY AND WELFARE

STATE PLAN

| (1)  | (2)      | (3)      | (4)      | (5)      | (6) |
|--|----------|----------|----------|----------|-----|
| TOTAL-0959...National Old age Pension to destitute       | 75,35,08 | 37,24,80 | 79,17,85 | 85,43,72 |     |
| TOTAL-102....PENSIONS UNDER SOCIAL SECURITY SCHEMES      | 75,35,08 | 37,24,80 | 79,17,85 | 85,43,72 |     |
| 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES          |          |          |          |          |     |
| 0959-National Old age Pension to destitute               |          |          |          |          |     |
| 38008-Pension  | ..       | 10,55,36 | 20,13,07 | 31,76,22 |     |
| TOTAL-0959...National Old age Pension to destitute       | ..       | 10,55,36 | 20,13,07 | 31,76,22 |     |
| TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | ..       | 10,55,36 | 20,13,07 | 31,76,22 |     |
| 796-TRIBAL AREAS SUB-PLAN                                |          |          |          |          |     |
| 0959-National Old age Pension to destitute               |          |          |          |          |     |
| 38008-Pension  | ..       | 14,27,84 | 23,77,08 | 35,00,76 |     |
| TOTAL-0959...National Old age Pension to destitute       | ..       | 14,27,84 | 23,77,08 | 35,00,76 |     |
| TOTAL-796....TRIBAL AREAS SUB-PLAN                       | ..       | 14,27,84 | 23,77,08 | 35,00,76 |     |

|   |          |          |           |           |
|---|----------|----------|-----------|-----------|
| TOTAL-60.....OTHER SOCIAL<br>SECURITY & WELFARE | 79,17,09 | 75,11,00 | 136,11,00 | 165,23,70 |
|---|----------|----------|-----------|-----------|

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SOCIAL SECURITY AND WELFARE  
STATE PLAN

|     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|

PROGRAMMES

|                       |          |          |           |           |
|-----------------------|----------|----------|-----------|-----------|
| TOTAL-DISTRICT SECTOR | 90,90,11 | 82,60,53 | 143,39,90 | 175,05,57 |
|-----------------------|----------|----------|-----------|-----------|

|                  |          |          |           |           |
|------------------|----------|----------|-----------|-----------|
| TOTAL-STATE PLAN | 96,59,99 | 85,19,00 | 146,07,02 | 177,11,70 |
|------------------|----------|----------|-----------|-----------|

2235-SOCIAL SECURITY AND  
WELFARE  
CENTRAL PLAN  
STATE SECTOR

60-OTHER SOCIAL  
SECURITY & WELFARE  
PROGRAMMES

101-PERSONAL ACCIDENT  
INSURANCE SCHEME FOR  
POOR FAMILIES

0960-National Programme  
for rehabilitation  
of persons with  
disabilities

|                     |       |       |       |    |
|---------------------|-------|-------|-------|----|
| 41078-Grants-in-aid | 99,68 | 50,00 | 50,00 | .. |
|---------------------|-------|-------|-------|----|

|  |       |       |       |    |
|--|-------|-------|-------|----|
| TOTAL-0960...National Programme<br>for rehabilitation<br>of persons with<br>disabilities | 99,68 | 50,00 | 50,00 | .. |
|--|-------|-------|-------|----|

|   |       |       |       |    |
|---|-------|-------|-------|----|
| TOTAL-101....PERSONAL ACCIDENT<br>INSURANCE SCHEME FOR<br>POOR FAMILIES | 99,68 | 50,00 | 50,00 | .. |
|---|-------|-------|-------|----|

|   |       |       |       |    |
|---|-------|-------|-------|----|
| TOTAL-60.....OTHER SOCIAL<br>SECURITY & WELFARE<br>PROGRAMMES | 99,68 | 50,00 | 50,00 | .. |
|---|-------|-------|-------|----|

|   |       |       |       |       |
|---|-------|-------|-------|-------|
| 02-SOCIAL WELFARE                                 |       |       |       |       |
| 102-CHILD WELFARE                                 |       |       |       |       |
| 0731-Integrated Child Development Service Schemes |       |       |       |       |
| 01003-Salaries                                    |       |       |       |       |
| 136-Pay   | 14,75 | 21,57 | 21,57 | 18,07 |

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SOCIAL SECURITY AND WELFARE

CENTRAL PLAN

| (1)   | (2) | (3)   | (4)   | (5)   | (6)   |
|---|-----|-------|-------|-------|-------|
| 147-Dearness Pay  |     | ..    | ..    | ..    | 9,04  |
| 156-Dearness Allowance                                    |     | 10,07 | 14,45 | 14,45 | 5,69  |
| 403-House Rent Allowance                                  |     | 58    | 2,16  | 2,16  | 2,71  |
| 516-Reimbursement of cost of Medicine                     |     | 2,56  | 2,50  | 2,50  | 3,00  |
| 523-Other Allowances                                      |     | 23    | 10    | 10    | 10    |
| TOTAL-01003..Salaries                                     |     | 28,19 | 40,78 | 40,78 | 38,61 |
| 06001-Travel Expenses                                     |     | 3,82  | 2,50  | 2,50  | 4,00  |
| 07001-Leave Travel Concession                             |     | ..    | ..    | 40    | 50    |
| 08001-Office Expenses                                     |     |       |       |       |       |
| 154-Telephone Charges                                     |     | 1,45  | 5,00  | 5,00  | 5,00  |
| 397-Motor Vehicles  |     | 7,09  | 7,00  | 7,00  | 7,00  |
| 506-Other Contingencies                                   |     | 5,19  | 7,00  | 7,00  | 7,00  |
| TOTAL-08001..Office Expenses                              |     | 13,73 | 19,00 | 19,00 | 19,00 |
| 20002-Other Charges                                       |     | ..    | 2,00  | 7,30  | 3,65  |
| TOTAL-0731...Integrated Child Development Service Schemes |     | 45,74 | 64,28 | 69,98 | 65,76 |
| TOTAL-102....CHILD WELFARE                                |     | 45,74 | 64,28 | 69,98 | 65,76 |



|  |          |         |         |     |         |
|--|----------|---------|---------|-----|---------|
| 103-WOMEN'S WELFARE                                  |          |         |         |     |         |
| 1436-Swayam Sidha Yojana                             |          |         |         |     |         |
| 20002-Other Charges                                  | 11,55    | 57,68   | 57,68   |     | 1       |
| TOTAL-1436...Swayam Sidha Yojana                     | 11,55    | 57,68   | 57,68   |     | 1       |
| TOTAL-103....WOMEN'S WELFARE                         | 11,55    | 57,68   | 57,68   |     | 1       |
| DEMAND NO. 36  |          |         |         |     |         |
| PAGE NO. : 23  |          |         |         |     |         |
| 2235/02/103  |          |         |         |     |         |
| SOCIAL SECURITY AND WELFARE                          |          |         |         |     |         |
| CENTRAL PLAN   |          |         |         |     |         |
| (1)  | (2)      | (3)     | (4)     | (5) | (6)     |
| TOTAL-02.....SOCIAL WELFARE                          | 57,29    | 1,21,96 | 1,27,66 |     | 65,77   |
| TOTAL-STATE SECTOR                                   | 1,56,97  | 1,71,96 | 1,77,66 |     | 65,77   |
| DISTRICT SECTOR                                      |          |         |         |     |         |
| 02-SOCIAL WELFARE                                    |          |         |         |     |         |
| 102-CHILD WELFARE                                    |          |         |         |     |         |
| 0958-National Nutrition Mission                      |          |         |         |     |         |
| 20002-Other Charges                                  | 97,52    | ..      | ..      |     | ..      |
| TOTAL-0958...National Nutrition Mission              | 97,52    | ..      | ..      |     | ..      |
| 1794-National Programme for Adolescent Girls         |          |         |         |     |         |
| 20002-Other Charges                                  | ..       | 1,73,72 | 1,76,73 |     | 1,73,72 |
| TOTAL-1794...National Programme for Adolescent Girls | ..       | 1,73,72 | 1,76,73 |     | 1,73,72 |
| 1585-World Bank assisted ICDS -III Projects          |          |         |         |     |         |
| 41078-Grants-in-aid                                  | 15,38,29 | 5,47,68 | 5,47,68 |     | ..      |
| TOTAL-1585...World Bank assisted ICDS -III Projects  | 15,38,29 | 5,47,68 | 5,47,68 |     | ..      |
| 0731-Integrated Child                                |          |         |         |     |         |

|                                       |         |          |          |          |
|---------------------------------------|---------|----------|----------|----------|
| Development Service Schemes           |         |          |          |          |
| 01003-Salaries                        |         |          |          |          |
| 136-Pay                               | 8,44,43 | 15,81,12 | 15,81,12 | 15,81,12 |
| 147-Dearness Pay                      | ..      | ..       | ..       | 7,90,56  |
| 156-Dearness Allowance                | 5,80,91 | 10,59,35 | 10,59,35 | 4,98,05  |
| 403-House Rent Allowance              | 36,61   | 79,07    | 79,07    | 1,18,58  |
| 516-Reimbursement of cost of Medicine | 54,17   | 54,00    | 54,00    | 96,12    |
| 523-Other Allowances                  | 2,02    | 3,12     | 3,12     | 4,16     |

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DEMAND NO. 36

2235/02/102

SOCIAL SECURITY AND WELFARE

CENTRAL PLAN

| (1)  | (2) | (3)      | (4)      | (5)      | (6)      |
|--|-----|----------|----------|----------|----------|
| <hr/>  |     |          |          |          |          |
| TOTAL-01003..Salaries  |     | 15,18,14 | 27,76,66 | 27,76,66 | 30,88,59 |
| 06001-Travel Expenses  |     | 1,08,13  | 1,29,00  | 1,29,00  | 1,44,18  |
| 07001-Leave Travel Concession                                  |     | ..       | ..       | 1        | 2,00     |
| 08001-Office Expenses  |     |          |          |          |          |
| 074-Electricity Dues   |     | 12,07    | 25,00    | 25,00    | 25,00    |
| 149-Water Charges  |     | ..       | 5,00     | 5,00     | 5,00     |
| 154-Telephone Charges  |     | 10,16    | 20,00    | 20,00    | 20,00    |
| 397-Motor Vehicles   |     | 71,49    | 1,04,00  | 1,04,00  | 1,04,00  |
| 506-Other Contingencies  |     | 1,33,45  | 62,40    | 62,40    | 62,40    |
| TOTAL-08001..Office Expenses                                   |     | 2,27,17  | 2,16,40  | 2,16,40  | 2,16,40  |
| 09001-Rent, Rates & Taxes                                      |     | 14,11    | 60,00    | 60,00    | 80,00    |
| 25002-Medicine   |     | ..       | 1,47,10  | 1,47,10  | 1,61,89  |
| 20002-Other Charges  |     | 1,69,54  | 7,08,32  | 7,08,32  | 7,55,32  |
| 18023-Others   |     |          |          |          |          |
| 401-Honorarium and allowances to Anganwadi workers and helpers |     | 41,54,19 | 52,17,48 | 52,17,48 | 57,39,16 |

|                     |          |          |          |          |
|---------------------|----------|----------|----------|----------|
| TOTAL-18023..Others | 41,54,19 | 52,17,48 | 52,17,48 | 57,39,16 |
|---------------------|----------|----------|----------|----------|

|   |          |          |          |           |
|---|----------|----------|----------|-----------|
| TOTAL-0731...Integrated Child<br>Development Service<br>Schemes | 61,91,28 | 92,54,96 | 92,54,97 | 101,87,54 |
|---|----------|----------|----------|-----------|

|   |       |       |       |       |
|---|-------|-------|-------|-------|
| 0729-Integrated Child<br>Development Service<br>Schemes<br>-District Cell |       |       |       |       |
| 01003-Salaries  |       |       |       |       |
| 136-Pay   | 46,14 | 82,27 | 82,27 | 82,27 |

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SOCIAL SECURITY AND WELFARE

CENTRAL PLAN

| (1)                                      | (2) | (3)   | (4)     | (5)     | (6)     |
|--|-----|-------|---------|---------|---------|
| 147-Dearness Pay                         |     | ..    | ..      | ..      | 41,14   |
| 156-Dearness Allowance                   |     | 31,29 | 55,15   | 55,15   | 25,92   |
| 403-House Rent Allowance                 |     | 2,48  | 4,12    | 4,12    | 6,17    |
| 516-Reimbursement of<br>cost of Medicine |     | 2,62  | 3,42    | 3,42    | 3,42    |
| 523-Other Allowances                     |     | 6     | 18      | 18      | 18      |
| TOTAL-01003..Salaries                    |     | 82,59 | 1,45,14 | 1,45,14 | 1,59,10 |

|                                  |      |      |      |      |
|----------------------------------|------|------|------|------|
| 06001-Travel Expenses            | 2,21 | 3,71 | 3,71 | 3,71 |
| 07001-Leave Travel<br>Concession | ..   | ..   | 1    | 50   |
| 08001-Office Expenses            |      |      |      |      |
| 074-Electricity Dues             | 88   | 1,52 | 1,52 | 1,52 |
| 149-Water Charges                | ..   | 1,00 | 1,00 | 1,00 |
| 154-Telephone Charges            | 1,89 | 4,56 | 4,56 | 4,56 |
| 397-Motor Vehicles               | 4,02 | 9,50 | 9,50 | 9,50 |
| 506-Other Contingencies          | 3,91 | 9,50 | 9,50 | 9,50 |

|                              |       |       |       |       |
|------------------------------|-------|-------|-------|-------|
| TOTAL-08001..Office Expenses | 10,70 | 26,08 | 26,08 | 26,08 |
|------------------------------|-------|-------|-------|-------|

|  |                             |           |           |           |         |
|--|-----------------------------|-----------|-----------|-----------|---------|
|  |                             |           |           |           |         |
|  |                             |           |           |           |         |
| TOTAL-0729...Integrated Child Development Service Schemes -District Cell | 95,50                       | 1,74,93   | 1,74,94   | 1,89,39   |         |
|  |                             |           |           |           |         |
| TOTAL-102....CHILD WELFARE   | 79,22,59                    | 101,51,29 | 101,54,32 | 105,50,65 |         |
|  |                             |           |           |           |         |
| 103-WOMEN'S WELFARE  |                             |           |           |           |         |
| 0074-Balika Samridhi Yojana  |                             |           |           |           |         |
| 41078-Grants-in-aid  | 1,96,06                     | 6,50,00   | 6,50,00   | 6,50,00   |         |
|  |                             |           |           |           |         |
| TOTAL-0074...Balika Samridhi Yojana                                      | 1,96,06                     | 6,50,00   | 6,50,00   | 6,50,00   |         |
|  |                             |           |           |           |         |
| PAGE NO. : 26  | DEMAND NO. 36               |           |           |           |         |
|  | 2235/02/103                 |           |           |           |         |
|  | SOCIAL SECURITY AND WELFARE |           |           |           |         |
|  | CENTRAL PLAN                |           |           |           |         |
| -----  |                             |           |           |           |         |
| (1)  | (2)                         | (3)       | (4)       | (5)       | (6)     |
| -----  |                             |           |           |           |         |
|  |                             |           |           |           |         |
| 1436-Swayam Sidha Yojana   |                             |           |           |           |         |
| 20002-Other Charges  | 68,90                       | 94,50     | 94,50     |           | 1       |
|  |                             |           |           |           |         |
| TOTAL-1436...Swayam Sidha Yojana   | 68,90                       | 94,50     | 94,50     |           | 1       |
|  |                             |           |           |           |         |
| TOTAL-103....WOMEN'S WELFARE   | 2,64,96                     | 7,44,50   | 7,44,50   |           | 6,50,01 |
|  |                             |           |           |           |         |
| 789-SPECIAL COMPONENT  |                             |           |           |           |         |
| PLAN FOR SC  |                             |           |           |           |         |
| 0958-National Nutrition Mission  |                             |           |           |           |         |
| 20002-Other Charges  | 56,38                       | ..        | ..        |           | ..      |
|  |                             |           |           |           |         |
| TOTAL-0958...National Nutrition Mission                                  | 56,38                       | ..        | ..        |           | ..      |
|  |                             |           |           |           |         |
| 1794-National Programme for Adolescent Girls                             |                             |           |           |           |         |
| 20002-Other Charges  | ..                          | 49,22     | 50,07     |           | 49,22   |
|  |                             |           |           |           |         |
| TOTAL-1794...National Programme  | ..                          | 49,22     | 50,07     |           | 49,22   |

for Adolescent Girls

|  |         |         |               |         |     |
|--|---------|---------|---------------|---------|-----|
|  |         |         |               |         |     |
|  |         |         |               |         |     |
| TOTAL-789....SPECIAL COMPONENT<br>PLAN FOR SC  | 56,38   | 49,22   | 50,07         | 49,22   |     |
|  |         |         |               |         |     |
| 796-TRIBAL AREAS<br>SUB-PLAN<br>1436-Swayam Sidha Yojana<br>20002-Other Charges      | 51,80   | 1,67,20 | 1,67,20       | 1       |     |
| TOTAL-1436...Swayam Sidha Yojana   | 51,80   | 1,67,20 | 1,67,20       | 1       |     |
|  |         |         |               |         |     |
| 0958-National Nutrition<br>Mission<br>20002-Other Charges                            | 41,39   | ..      | ..            | ..      |     |
| TOTAL-0958...National Nutrition<br>Mission   | 41,39   | ..      | ..            | ..      |     |
|  |         |         |               |         |     |
| DEMAND NO. 36  |         |         | PAGE NO. : 27 |         |     |
| 2235/02/796<br>SOCIAL SECURITY AND WELFARE<br>CENTRAL PLAN                           |         |         |               |         |     |
| -----  |         |         |               |         |     |
| (1)  | (2)     | (3)     | (4)           | (5)     | (6) |
| -----  |         |         |               |         |     |
|  |         |         |               |         |     |
| 1794-National Programme<br>for Adolescent Girls<br>20002-Other Charges               | ..      | 66,59   | 67,75         | 66,59   |     |
| TOTAL-1794...National Programme<br>for Adolescent Girls                              | ..      | 66,59   | 67,75         | 66,59   |     |
|  |         |         |               |         |     |
| 0731-Integrated Child<br>Development Service<br>Schemes<br>01003-Salaries<br>136-Pay | 6,44,85 | 8,96,52 | 8,96,52       | 8,96,52 |     |
| 147-Dearness Pay   | ..      | ..      | ..            | 4,48,26 |     |
| 156-Dearness Allowance   | 4,42,79 | 6,00,67 | 6,00,67       | 2,82,40 |     |
| 403-House Rent Allowance   | 22,60   | 44,84   | 44,84         | 67,24   |     |
| 516-Reimbursement of<br>cost of Medicine   | 38,43   | 42,00   | 42,00         | 57,60   |     |
| 523-Other Allowances   | 13,51   | 1,77    | 1,77          | 2,36    |     |

|                                  |          |          |          |          |
|----------------------------------|----------|----------|----------|----------|
| TOTAL-01003..Salaries            | 11,62,18 | 15,85,80 | 15,85,80 | 17,54,38 |
| 06001-Travel Expenses            | 72,30    | 81,90    | 81,90    | 81,90    |
| 07001-Leave Travel<br>Concession | ..       | ..       | 1        | 2,00     |
| 08001-Office Expenses            |          |          |          |          |
| 074-Electricity Dues             | 8,44     | 25,00    | 25,00    | 25,00    |
| 149-Water Charges                | ..       | 5,00     | 5,00     | 5,00     |
| 154-Telephone Charges            | 5,55     | 10,00    | 10,00    | 10,00    |
| 397-Motor Vehicles               | 35,43    | 59,00    | 59,00    | 59,00    |
| 506-Other Contingencies          | 89,21    | 35,00    | 35,00    | 35,40    |
| TOTAL-08001..Office Expenses     | 1,38,63  | 1,34,00  | 1,34,00  | 1,34,40  |
| 09001-Rent, Rates & Taxes        | 7,70     | 30,00    | 30,00    | 40,00    |

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DEMAND NO. 36  
 2235/02/796  
 SOCIAL SECURITY AND WELFARE  
 CENTRAL PLAN

| (1)   | (2) | (3)      | (4)      | (5)      | (6)      |
|---|-----|----------|----------|----------|----------|
| 25002-Medicine  |     | ..       | 77,79    | 77,79    | 88,30    |
| 20002-Other Charges   |     | 49,12    | 3,56,00  | 3,83,78  | 4,38,51  |
| 18023-Others  |     |          |          |          |          |
| 401-Honorarium and<br>allowances to<br>Anganwadi workers<br>and helpers |     | 22,46,01 | 27,60,16 | 27,60,16 | 31,15,58 |
| TOTAL-18023..Others   |     | 22,46,01 | 27,60,16 | 27,60,16 | 31,15,58 |
| TOTAL-0731...Integrated Child<br>Development Service<br>Schemes         |     | 36,75,94 | 50,25,65 | 50,53,44 | 56,55,07 |

0729-Integrated Child  
Development Service  
Schemes  
-District Cell

|  |       |       |       |       |
|--|-------|-------|-------|-------|
| 01003-Salaries                           |       |       |       |       |
| 136-Pay                                  | 24,78 | 38,97 | 38,97 | 38,97 |
| 147-Dearness Pay                         | ..    | ..    | ..    | 19,49 |
| 156-Dearness Allowance                   | 16,42 | 26,11 | 26,11 | 12,28 |
| 403-House Rent Allowance                 | 67    | 1,95  | 1,95  | 2,92  |
| 516-Reimbursement of<br>cost of Medicine | 1,14  | 1,62  | 1,62  | 1,62  |
| 523-Other Allowances                     | 9     | 10    | 10    | 10    |

|                       |       |       |       |       |
|-----------------------|-------|-------|-------|-------|
| TOTAL-01003..Salaries | 43,10 | 68,75 | 68,75 | 75,38 |
|-----------------------|-------|-------|-------|-------|

|                                  |      |      |      |      |
|----------------------------------|------|------|------|------|
| 06001-Travel Expenses            | 81   | 1,76 | 1,76 | 1,76 |
| 07001-Leave Travel<br>Concession | ..   | ..   | 1    | 50   |
| 08001-Office Expenses            |      |      |      |      |
| 074-Electricity Dues             | 26   | 72   | 72   | 72   |
| 149-Water Charges                | ..   | 1,00 | 1,00 | 1,00 |
| 154-Telephone Charges            | 1,06 | 2,16 | 2,16 | 2,16 |

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2235/02/796

SOCIAL SECURITY AND WELFARE  
CENTRAL PLAN

| (1)   | (2) | (3)   | (4)   | (5)   | (6)   |
|---|-----|-------|-------|-------|-------|
| 397-Motor Vehicles  |     | 1,56  | 4,50  | 4,50  | 4,50  |
| 506-Other Contingencies   |     | 1,47  | 4,50  | 4,50  | 4,50  |
| TOTAL-08001..Office Expenses  |     | 4,35  | 12,88 | 12,88 | 12,88 |
| TOTAL-0729...Integrated Child<br>Development Service<br>Schemes<br>-District Cell |     | 48,26 | 83,39 | 83,40 | 90,52 |

|                                 |       |       |       |       |
|---------------------------------|-------|-------|-------|-------|
| 0664-ICDS Training<br>Programme |       |       |       |       |
| 01003-Salaries                  |       |       |       |       |
| 136-Pay                         | 11,33 | 12,36 | 12,36 | 12,37 |
| 147-Dearness Pay                | ..    | ..    | ..    | 6,19  |

|  |           |           |           |           |     |
|--|-----------|-----------|-----------|-----------|-----|
| 156-Dearness Allowance                   | 7,74      | 8,28      | 8,28      | 3,90      |     |
| 403-House Rent Allowance                 | 50        | 1,18      | 1,18      | 93        |     |
| 516-Reimbursement of<br>cost of Medicine | 40        | 50        | 50        | 50        |     |
| 523-Other Allowances                     | ..        | 10        | 10        | 10        |     |
| TOTAL-01003..Salaries                    | 19,97     | 22,42     | 22,42     | 23,99     |     |
| 06001-Travel Expenses                    | 4         | 30        | 30        | 30        |     |
| 07001-Leave Travel<br>Concession         | ..        | ..        | ..        | 20        |     |
| 20002-Other Charges                      | 1,84,70   | 2,85,58   | 2,85,58   | 2,93,55   |     |
| TOTAL-0664...ICDS Training<br>Programme  | 2,04,71   | 3,08,30   | 3,08,30   | 3,18,04   |     |
| TOTAL-796....TRIBAL AREAS<br>SUB-PLAN    | 40,22,10  | 56,51,13  | 56,80,09  | 61,30,23  |     |
| TOTAL-02.....SOCIAL WELFARE              | 122,66,03 | 165,96,14 | 166,28,98 | 173,80,11 |     |
| PAGE NO. : 30 DEMAND NO. 36              |           |           |           |           |     |
| 2235/02/796                              |           |           |           |           |     |
| SOCIAL SECURITY AND WELFARE              |           |           |           |           |     |
| CENTRAL PLAN                             |           |           |           |           |     |
| (1)                                      | (2)       | (3)       | (4)       | (5)       | (6) |
| TOTAL-DISTRICT SECTOR                    |           |           |           |           |     |
| TOTAL-CENTRAL PLAN                       |           |           |           |           |     |
| 2235-SOCIAL SECURITY AND WELFARE         |           |           |           |           |     |
| CENTRALLY SPONSORED PLAN                 |           |           |           |           |     |
| DISTRICT SECTOR                          |           |           |           |           |     |
| 02-SOCIAL WELFARE                        |           |           |           |           |     |
| 106-CORRECTIONAL SERVICES                |           |           |           |           |     |
| 1639-Rehabilitation of                   |           |           |           |           |     |



|  |       |       |       |       |
|--|-------|-------|-------|-------|
| Child in need of<br>care and protection<br>of Juveniles in<br>conflict with Law. |       |       |       |       |
| 41078-Grants-in-aid  | 11,28 | 16,00 | 16,00 | 16,00 |
| 49006-Deduct - State share<br>of Expenditure<br>Charged to State<br>Plan         | ..    | -8,00 | -8,00 | -8,00 |

|  |       |      |      |      |
|--|-------|------|------|------|
| TOTAL-1639...Rehabilitation of<br>Child in need of<br>care and protection<br>of Juveniles in<br>conflict with Law. | 11,28 | 8,00 | 8,00 | 8,00 |
|--|-------|------|------|------|

|                                       |       |      |      |      |
|---------------------------------------|-------|------|------|------|
| TOTAL-106....CORRECTIONAL<br>SERVICES | 11,28 | 8,00 | 8,00 | 8,00 |
|---------------------------------------|-------|------|------|------|

|                             |       |      |      |      |
|-----------------------------|-------|------|------|------|
| TOTAL-02.....SOCIAL WELFARE | 11,28 | 8,00 | 8,00 | 8,00 |
|-----------------------------|-------|------|------|------|

|                       |       |      |      |      |
|-----------------------|-------|------|------|------|
| TOTAL-DISTRICT SECTOR | 11,28 | 8,00 | 8,00 | 8,00 |
|-----------------------|-------|------|------|------|

|                                |       |      |      |      |
|--------------------------------|-------|------|------|------|
| TOTAL-CENTRALLY SPONSORED PLAN | 11,28 | 8,00 | 8,00 | 8,00 |
|--------------------------------|-------|------|------|------|

DEMAND NO. 36

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2235/02/106  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

| (1)   | (2) | (3)       | (4)       | (5)       | (6)       |
|---|-----|-----------|-----------|-----------|-----------|
| TOTAL-2235...SOCIAL SECURITY AND<br>WELFARE |     | 220,94,27 | 252,95,10 | 314,21,66 | 351,65,58 |

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DEMAND NO. 36

2236/02/101  
NUTRITION  
STATE PLAN

| HEAD OF ACCOUNT | VOTED/<br>CHARGED | ACCOUNTS<br>2005-2006 | BUDGET<br>ESTIMATE<br>2006-2007 | REVISED<br>ESTIMATE<br>2006-2007 | BUDGET<br>ESTIMATE<br>2007-2008 |
|-----------------|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
|-----------------|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|

| (1)                            | (2)      | (3)      | (4)      | (5)      | (6) |
|--------------------------------|----------|----------|----------|----------|-----|
| -----                          |          |          |          |          |     |
| 2236-NUTRITION                 |          |          |          |          |     |
| STATE PLAN                     |          |          |          |          |     |
| STATE SECTOR                   |          |          |          |          |     |
| 02-DISTRIBUTION OF             |          |          |          |          |     |
| NUTRITIOUS FOOD AND            |          |          |          |          |     |
| BEVERAGES                      |          |          |          |          |     |
| 101-SPECIAL NUTRITION          |          |          |          |          |     |
| PROGRAMMES                     |          |          |          |          |     |
| 1082-Pradhan Mantri            |          |          |          |          |     |
| Gramodaya Yojana               |          |          |          |          |     |
| (Nutrition)                    |          |          |          |          |     |
| 20002-Other Charges            | 14,32,13 |          | ..       | ..       | ..  |
|                                |          |          |          |          |     |
| TOTAL-1082...Pradhan Mantri    | 14,32,13 |          | ..       | ..       | ..  |
| Gramodaya Yojana               |          |          |          |          |     |
| (Nutrition)                    |          |          |          |          |     |
|                                |          |          |          |          |     |
| 1423-Supplementary             |          |          |          |          |     |
| Nutrition                      |          |          |          |          |     |
| Programme                      |          |          |          |          |     |
| 20002-Other Charges            | 2,32,76  |          | ..       | ..       | ..  |
|                                |          |          |          |          |     |
| 78097-State share of           | ..       | 19,68,35 | 24,62,54 | 57,64,27 |     |
| Expenditure in                 |          |          |          |          |     |
| Centrally                      |          |          |          |          |     |
| Sponsored Plan                 |          |          |          |          |     |
| Schemes                        |          |          |          |          |     |
|                                |          |          |          |          |     |
| TOTAL-1423...Supplementary     | 2,32,76  | 19,68,35 | 24,62,54 | 57,64,27 |     |
| Nutrition                      |          |          |          |          |     |
| Programme                      |          |          |          |          |     |
|                                |          |          |          |          |     |
| 1918-Special Programme         |          |          |          |          |     |
| for KBK districts              |          |          |          |          |     |
| for Emergency                  |          |          |          |          |     |
| Feeding Programme              |          |          |          |          |     |
| 20002-Other Charges            | ..       | ..       | ..       | 9,30,00  |     |
|                                |          |          |          |          |     |
| TOTAL-1918...Special Programme | ..       | ..       | ..       | 9,30,00  |     |
| for KBK districts              |          |          |          |          |     |
| for Emergency                  |          |          |          |          |     |
| Feeding Programme              |          |          |          |          |     |
|                                |          |          |          |          |     |
| TOTAL-101...SPECIAL NUTRITION  | 16,64,89 | 19,68,35 | 24,62,54 | 66,94,27 |     |
| PROGRAMMES                     |          |          |          |          |     |

| (1)  | (2)      | (3)      | (4)      | (5)      | (6) |
|--|----------|----------|----------|----------|-----|
| 102-MID-DAY MEALS<br>PROGRAMME   |          |          |          |          |     |
| 0900-Mid-Day Meals   |          |          |          |          |     |
| 20002-Other Charges  | 39,14,00 | ..       | ..       | ..       | ..  |
| 78097-State share of<br>Expenditure in<br>Centrally<br>Sponsored Plan<br>Schemes | ..       | 40,31,65 | 31,62,73 |          | ..  |
| TOTAL-0900...Mid-Day Meals   | 39,14,00 | 40,31,65 | 31,62,73 |          | ..  |
| TOTAL-102....MID-DAY MEALS<br>PROGRAMME  | 39,14,00 | 40,31,65 | 31,62,73 |          | ..  |
| 789-SPL. COMP. PLAN FOR<br>S.C.  |          |          |          |          |     |
| 1082-Pradhan Mantri<br>Gramodaya Yojana<br>(Nutrition)                           |          |          |          |          |     |
| 20002-Other Charges  | 4,70,28  | ..       | ..       | ..       | ..  |
| TOTAL-1082...Pradhan Mantri<br>Gramodaya Yojana<br>(Nutrition)                   | 4,70,28  | ..       | ..       | ..       | ..  |
| 1423-Supplementary<br>Nutrition<br>Programme                                     |          |          |          |          |     |
| 20002-Other Charges  | 58,93    | ..       | ..       | ..       | ..  |
| 78097-State share of<br>Expenditure in<br>Centrally<br>Sponsored Plan<br>Schemes | ..       | 5,57,70  | 6,97,72  | 16,33,21 |     |
| TOTAL-1423...Supplementary<br>Nutrition<br>Programme                             | 58,93    | 5,57,70  | 6,97,72  | 16,33,21 |     |
| 1918-Special Programme<br>for KBK districts                                      |          |          |          |          |     |

NUTRITION  
STATE PLAN

| (1)   | (2)      | (3)      | (4)      | (5) | (6)      |
|---|----------|----------|----------|-----|----------|
| for Emergency<br>Feeding Programme<br>20002-Other Charges   |          | ..       | ..       | ..  | 3,33,00  |
| TOTAL-1918...Special Programme<br>for KBK districts<br>for Emergency<br>Feeding Programme                     |          | ..       | ..       | ..  | 3,33,00  |
| 0900-Mid-Day Meals<br>20002-Other Charges   | 11,20,70 |          | ..       | ..  | ..       |
| 78097-State share of<br>Expenditure in<br>Centrally<br>Sponsored Plan<br>Schemes                              | ..       | 11,42,30 | 8,96,11  |     | ..       |
| TOTAL-0900...Mid-Day Meals  | 11,20,70 | 11,42,30 | 8,96,11  |     | ..       |
| TOTAL-789....SPL. COMP. PLAN FOR<br>S.C.  | 16,49,91 | 17,00,00 | 15,93,83 |     | 19,66,21 |
| 796-TRIBAL AREAS<br>SUB-PLAN<br>1082-Pradhan Mantri<br>Gramodaya Yojana<br>(Nutrition)<br>20002-Other Charges | 5,20,17  |          | ..       | ..  | ..       |
| TOTAL-1082...Pradhan Mantri<br>Gramodaya Yojana<br>(Nutrition)  | 5,20,17  |          | ..       | ..  | ..       |
| 1423-Supplementary<br>Nutrition<br>Programme<br>20002-Other Charges   | 85,55    |          | ..       | ..  | ..       |
| 78097-State share of<br>Expenditure in<br>Centrally<br>Sponsored Plan<br>Schemes                              | ..       | 7,54,53  | 9,43,97  |     | 22,09,64 |

|                                      |       |         |         |          |
|--------------------------------------|-------|---------|---------|----------|
| TOTAL-1423...Supplementary Nutrition | 85,55 | 7,54,53 | 9,43,97 | 22,09,64 |
|--------------------------------------|-------|---------|---------|----------|

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2236/02/796  
NUTRITION  
STATE PLAN

|     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|

Programme

|  |    |    |    |  |         |
|--|----|----|----|--|---------|
| 1918-Special Programme for KBK districts for Emergency Feeding Programme |    |    |    |  |         |
| 20002-Other Charges  | .. | .. | .. |  | 7,87,00 |

|  |    |    |    |  |         |
|--|----|----|----|--|---------|
| TOTAL-1918...Special Programme for KBK districts for Emergency Feeding Programme | .. | .. | .. |  | 7,87,00 |
|--|----|----|----|--|---------|

|  |          |          |          |  |    |
|--|----------|----------|----------|--|----|
| 0900-Mid-Day Meals   |          |          |          |  |    |
| 20002-Other Charges  | 16,69,30 | ..       | ..       |  | .. |
| 78097-State share of Expenditure in Centrally Sponsored Plan Schemes | ..       | 15,45,47 | 12,12,38 |  | .. |

|                            |          |          |          |  |    |
|----------------------------|----------|----------|----------|--|----|
| TOTAL-0900...Mid-Day Meals | 16,69,30 | 15,45,47 | 12,12,38 |  | .. |
|----------------------------|----------|----------|----------|--|----|

|                                    |          |          |          |  |          |
|------------------------------------|----------|----------|----------|--|----------|
| TOTAL-796....TRIBAL AREAS SUB-PLAN | 22,75,02 | 23,00,00 | 21,56,35 |  | 29,96,64 |
|------------------------------------|----------|----------|----------|--|----------|

|  |          |           |          |  |           |
|--|----------|-----------|----------|--|-----------|
| TOTAL-02.....DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES | 95,03,82 | 100,00,00 | 93,75,45 |  | 116,57,12 |
|--|----------|-----------|----------|--|-----------|

|                    |          |           |          |  |           |
|--------------------|----------|-----------|----------|--|-----------|
| TOTAL-STATE SECTOR | 95,03,82 | 100,00,00 | 93,75,45 |  | 116,57,12 |
|--------------------|----------|-----------|----------|--|-----------|

DISTRICT SECTOR  
02-DISTRIBUTION OF  
NUTRITIOUS FOOD AND  
BEVERAGES

101-SPECIAL NUTRITION

PROGRAMMES

0363-Emergency Feeding

Programme in

KBK districts

20002-Other Charges

10,98,61

..

..

..

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DEMAND NO. 36

2236/02/101

NUTRITION

STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|
|-----|-----|-----|-----|-----|-----|

TOTAL-0363...Emergency Feeding  
Programme in  
KBK districts

10,98,61

..

..

..

1325-Special Nutrition

Programme

20002-Other Charges

11,72,07

..

..

..

TOTAL-1325...Special Nutrition  
Programme

11,72,07

..

..

..

0980-Nutrition for  
adolescent girls

20002-Other Charges

..

2,92,80

2,92,80

2,98,20

TOTAL-0980...Nutrition for  
adolescent girls

..

2,92,80

2,92,80

2,98,20

TOTAL-101....SPECIAL NUTRITION  
PROGRAMMES

22,70,68

2,92,80

2,92,80

2,98,20

789-SPL. COMP. PLAN FOR

S.C.

0363-Emergency Feeding

Programme in

KBK districts

20002-Other Charges

3,10,11

..

..

..

TOTAL-0363...Emergency Feeding  
Programme in  
KBK districts

3,10,11

..

..

..

1325-Special Nutrition

Programme

|                     |         |    |    |    |
|---------------------|---------|----|----|----|
| 20002-Other Charges | 3,35,01 | .. | .. | .. |
|---------------------|---------|----|----|----|

|  |         |    |    |    |
|--|---------|----|----|----|
| TOTAL-1325...Special Nutrition Programme | 3,35,01 | .. | .. | .. |
|--|---------|----|----|----|

0980-Nutrition for adolescent girls

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2236/02/789  
NUTRITION  
STATE PLAN

|     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|

|                     |    |       |       |       |
|---------------------|----|-------|-------|-------|
| 20002-Other Charges | .. | 82,96 | 82,96 | 84,49 |
|---------------------|----|-------|-------|-------|

|   |    |       |       |       |
|---|----|-------|-------|-------|
| TOTAL-0980...Nutrition for adolescent girls | .. | 82,96 | 82,96 | 84,49 |
|---|----|-------|-------|-------|

|                                       |         |       |       |       |
|---------------------------------------|---------|-------|-------|-------|
| TOTAL-789....SPL. COMP. PLAN FOR S.C. | 6,45,12 | 82,96 | 82,96 | 84,49 |
|---------------------------------------|---------|-------|-------|-------|

796-TRIBAL AREAS  
SUB-PLAN

0363-Emergency Feeding Programme in KBK districts

|                     |         |    |    |    |
|---------------------|---------|----|----|----|
| 20002-Other Charges | 4,35,95 | .. | .. | .. |
|---------------------|---------|----|----|----|

|   |         |    |    |    |
|---|---------|----|----|----|
| TOTAL-0363...Emergency Feeding Programme in KBK districts | 4,35,95 | .. | .. | .. |
|---|---------|----|----|----|

1325-Special Nutrition Programme

|                     |         |    |    |    |
|---------------------|---------|----|----|----|
| 20002-Other Charges | 4,87,03 | .. | .. | .. |
|---------------------|---------|----|----|----|

|  |         |    |    |    |
|--|---------|----|----|----|
| TOTAL-1325...Special Nutrition Programme | 4,87,03 | .. | .. | .. |
|--|---------|----|----|----|

0980-Nutrition for adolescent girls

|                     |    |         |         |         |
|---------------------|----|---------|---------|---------|
| 20002-Other Charges | .. | 1,12,24 | 1,12,24 | 1,14,31 |
|---------------------|----|---------|---------|---------|

|   |    |         |         |         |
|---|----|---------|---------|---------|
| TOTAL-0980...Nutrition for adolescent girls | .. | 1,12,24 | 1,12,24 | 1,14,31 |
|---|----|---------|---------|---------|

|  |               |           |           |           |     |
|--|---------------|-----------|-----------|-----------|-----|
| TOTAL-796.....TRIBAL AREAS<br>SUB-PLAN                           | 9,22,98       | 1,12,24   | 1,12,24   | 1,14,31   |     |
|  |               |           |           |           |     |
| TOTAL-02.....DISTRIBUTION OF<br>NUTRITIOUS FOOD AND<br>BEVERAGES | 38,38,78      | 4,88,00   | 4,88,00   | 4,97,00   |     |
|  |               |           |           |           |     |
| PAGE NO. : 38  | DEMAND NO. 36 |           |           |           |     |
| 2236/02/796<br>NUTRITION<br>STATE PLAN                           |               |           |           |           |     |
| -----  |               |           |           |           |     |
| (1)  | (2)           | (3)       | (4)       | (5)       | (6) |
| -----  |               |           |           |           |     |
| TOTAL-DISTRICT SECTOR  | 38,38,78      | 4,88,00   | 4,88,00   | 4,97,00   |     |
|  |               |           |           |           |     |
| TOTAL-STATE PLAN   | 133,42,60     | 104,88,00 | 98,63,45  | 121,54,12 |     |
|  |               |           |           |           |     |
| 2236-NUTRITION<br>CENTRALLY SPONSORED PLAN<br>STATE SECTOR       |               |           |           |           |     |
| 02-DISTRIBUTION OF<br>NUTRITIOUS FOOD AND<br>BEVERAGES           |               |           |           |           |     |
| 101-SPECIAL NUTRITION<br>PROGRAMMES                              |               |           |           |           |     |
| 1423-Supplementary<br>Nutrition<br>Programme                     |               |           |           |           |     |
| 20002-Other Charges  | 30,37,15      | 39,36,70  | 69,68,50  | 90,76,30  |     |
| 49009-Deduct- Amount<br>Charged to State<br>Plan                 | -16,74,11     | -19,68,35 | -28,43,75 | -45,38,15 |     |
|  |               |           |           |           |     |
| TOTAL-1423...Supplementary<br>Nutrition<br>Programme             | 13,63,04      | 19,68,35  | 41,24,75  | 45,38,15  |     |
|  |               |           |           |           |     |
| TOTAL-101....SPECIAL NUTRITION<br>PROGRAMMES                     | 13,63,04      | 19,68,35  | 41,24,75  | 45,38,15  |     |
|  |               |           |           |           |     |
| 102-MID-DAY MEALS<br>PROGRAMME                                   |               |           |           |           |     |
| 0900-Mid-Day Meals   |               |           |           |           |     |



|  |          |           |           |    |
|--|----------|-----------|-----------|----|
| 20002-Other Charges                              | 40,47,52 | 103,37,56 | 122,91,88 | .. |
| 49009-Deduct- Amount<br>Charged to State<br>Plan | ..       | -40,31,65 | -40,31,65 | .. |

|                            |          |          |          |    |
|----------------------------|----------|----------|----------|----|
| TOTAL-0900...Mid-Day Meals | 40,47,52 | 63,05,91 | 82,60,23 | .. |
|----------------------------|----------|----------|----------|----|

|   |          |          |          |    |
|---|----------|----------|----------|----|
| TOTAL-102....MID-DAY MEALS<br>PROGRAMME | 40,47,52 | 63,05,91 | 82,60,23 | .. |
|---|----------|----------|----------|----|

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2236/02/102

NUTRITION

CENTRALLY SPONSORED PLAN

|     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|

789-SPL. COMP. PLAN FOR  
S.C.

1423-Supplementary  
Nutrition  
Programme

|                     |         |          |          |          |
|---------------------|---------|----------|----------|----------|
| 20002-Other Charges | 8,82,87 | 11,15,40 | 19,74,41 | 25,71,62 |
|---------------------|---------|----------|----------|----------|

|  |          |          |          |           |
|--|----------|----------|----------|-----------|
| 49009-Deduct- Amount<br>Charged to State<br>Plan | -4,74,33 | -5,57,70 | -8,05,73 | -12,85,81 |
|--|----------|----------|----------|-----------|

|  |         |         |          |          |
|--|---------|---------|----------|----------|
| TOTAL-1423...Supplementary<br>Nutrition<br>Programme | 4,08,54 | 5,57,70 | 11,68,68 | 12,85,81 |
|--|---------|---------|----------|----------|

0900-Mid-Day Meals

|                     |          |          |          |    |
|---------------------|----------|----------|----------|----|
| 20002-Other Charges | 11,17,49 | 29,28,98 | 34,82,70 | .. |
|---------------------|----------|----------|----------|----|

|  |    |           |           |    |
|--|----|-----------|-----------|----|
| 49009-Deduct- Amount<br>Charged to State<br>Plan | .. | -11,42,30 | -11,42,30 | .. |
|--|----|-----------|-----------|----|

|                            |          |          |          |    |
|----------------------------|----------|----------|----------|----|
| TOTAL-0900...Mid-Day Meals | 11,17,49 | 17,86,68 | 23,40,40 | .. |
|----------------------------|----------|----------|----------|----|

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| TOTAL-789....SPL. COMP. PLAN FOR<br>S.C. | 15,26,03 | 23,44,38 | 35,09,08 | 12,85,81 |
|--|----------|----------|----------|----------|

796-TRIBAL AREAS

SUB-PLAN

1423-Supplementary

|  |         |          |           |           |
|--|---------|----------|-----------|-----------|
| Nutrition<br>Programme                           |         |          |           |           |
| 20002-Other Charges                              | 5,21,45 | 15,09,06 | 26,71,25  | 34,79,24  |
| 49009-Deduct- Amount<br>Charged to State<br>Plan | ..      | -7,54,53 | -10,80,10 | -17,39,62 |

|  |         |         |          |          |
|--|---------|---------|----------|----------|
| TOTAL-1423...Supplementary<br>Nutrition<br>Programme | 5,21,45 | 7,54,53 | 15,91,15 | 17,39,62 |
|--|---------|---------|----------|----------|

|                      |          |           |           |    |
|----------------------|----------|-----------|-----------|----|
| 0900-Mid-Day Meals   |          |           |           |    |
| 20002-Other Charges  | 15,97,67 | 39,62,74  | 47,11,90  | .. |
| 49009-Deduct- Amount | ..       | -15,45,47 | -15,45,47 | .. |

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DEMAND NO. 36

2236/02/796

NUTRITION

CENTRALLY SPONSORED PLAN

|                          |     |     |     |     |     |
|--------------------------|-----|-----|-----|-----|-----|
| (1)                      | (2) | (3) | (4) | (5) | (6) |
| -----                    |     |     |     |     |     |
| Charged to State<br>Plan |     |     |     |     |     |

|                            |          |          |          |    |
|----------------------------|----------|----------|----------|----|
| TOTAL-0900...Mid-Day Meals | 15,97,67 | 24,17,27 | 31,66,43 | .. |
|----------------------------|----------|----------|----------|----|

|                                       |          |          |          |          |
|---------------------------------------|----------|----------|----------|----------|
| TOTAL-796....TRIBAL AREAS<br>SUB-PLAN | 21,19,12 | 31,71,80 | 47,57,58 | 17,39,62 |
|---------------------------------------|----------|----------|----------|----------|

|  |          |           |           |          |
|--|----------|-----------|-----------|----------|
| TOTAL-02.....DISTRIBUTION OF<br>NUTRITIOUS FOOD AND<br>BEVERAGES | 90,55,71 | 137,90,44 | 206,51,64 | 75,63,58 |
|--|----------|-----------|-----------|----------|

|                    |          |           |           |          |
|--------------------|----------|-----------|-----------|----------|
| TOTAL-STATE SECTOR | 90,55,71 | 137,90,44 | 206,51,64 | 75,63,58 |
|--------------------|----------|-----------|-----------|----------|

|                                |          |           |           |          |
|--------------------------------|----------|-----------|-----------|----------|
| TOTAL-CENTRALLY SPONSORED PLAN | 90,55,71 | 137,90,44 | 206,51,64 | 75,63,58 |
|--------------------------------|----------|-----------|-----------|----------|

|                        |           |           |           |           |
|------------------------|-----------|-----------|-----------|-----------|
| TOTAL-2236...NUTRITION | 223,98,31 | 242,78,44 | 305,15,09 | 197,17,70 |
|------------------------|-----------|-----------|-----------|-----------|

|                         |           |           |           |           |
|-------------------------|-----------|-----------|-----------|-----------|
| TOTAL-36.....DEMAND NO. | 444,92,58 | 495,73,54 | 619,36,75 | 862,38,84 |
|-------------------------|-----------|-----------|-----------|-----------|