



REVENUE & DISASTER MANAGEMENT DEPARTMENT

DETAILED DEMAND PLAN (BUDGET 2004-2005)

2029 - LAND REVENUE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
2029-LAND REVENUE					
STATE PLAN					
STATE SECTOR					
102--SURVEY AND SETTLEMENT OPERATIONS					
0000300-Advance Survey and Map Publication					
3200000-Machineries and Equipments		5,00	5,00	5,00	10,00
2000000-Other Charges		67,06	43,57	43,57	61,25

TOTAL-0000300-Advance Survey and Map Publication		72,06	48,57	48,57	71,25

TOTAL-102-SURVEY AND SETTLEMENT OPERATIONS		72,06	48,57	48,57	71,25

TOTAL-STATE SECTOR		72,06	48,57	48,57	71,25

DISTRICT SECTOR					
102--SURVEY AND SETTLEMENT OPERATIONS					
0026560-Updating of Land Records & strengthening of Revenue Administration					
4901230-State Share in Centrally Sponsored Plan		..	7,00	7,00	7,00

TOTAL-0026560-Updating of Land Records & strengthening of Revenue Administration		..	7,00	7,00	7,00

TOTAL-102-SURVEY AND SETTLEMENT		..	7,00	7,00	7,00

2029 - LAND REVENUE

(1)	(2)	(3)	(4)	(5)	(6)
OPERATIONS					
TOTAL-DISTRICT SECTOR		..	7,00	7,00	7,00
TOTAL-STATE PLAN		72,06	55,57	55,57	78,25

2029 - LAND REVENUE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
2029-LAND REVENUE					
CENTRAL PLAN					
DISTRICT SECTOR					
102--SURVEY AND SETTLEMENT OPERATIONS					
0016650-Computerisation of Land Records		5,96,64	6,92,62	6,92,62	6,92,62
0026570-Computerisation of Cadastral Survey Maps		61,64	2,35,12	2,35,12	2,35,12
0030090-Uplinking of Tahasil with Sub-Divisions, Districts and State Head Quarters		9,41,05
TOTAL-102-SURVEY AND SETTLEMENT OPERATIONS		6,58,28	9,27,74	9,27,74	18,68,79
TOTAL-DISTRICT SECTOR		6,58,28	9,27,74	9,27,74	18,68,79
TOTAL-CENTRAL PLAN		6,58,28	9,27,74	9,27,74	18,68,79

2029 - LAND REVENUE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
2029-LAND REVENUE					
CENTRALLY SPONSORED PLAN					
DISTRICT SECTOR					
102--SURVEY AND SETTLEMENT OPERATIONS					
0026560-Updating of Land Records & strengthen- ing of Revenue Administration		3,60	14,00	14,00	14,00
4900860-Deduct- Amount Charged to State Plan		..	(-) 7,00	(-) 7,00	(-) 7,00
TOTAL-0026560-Updating of Land Records & strengthen- ing of Revenue Administration		3,60	7,00	7,00	7,00
TOTAL-102-SURVEY AND SETTLEMENT OPERATIONS		3,60	7,00	7,00	7,00
TOTAL-DISTRICT SECTOR		3,60	7,00	7,00	7,00
TOTAL-CENTRALLY SPONSORED PLAN		3,60	7,00	7,00	7,00
TOTAL-2029-LAND REVENUE		7,33,94	9,90,31	9,90,31	19,54,04

2030 - STAMPS AND REGISTRATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
2030-STAMPS AND REGISTRATION					
STATE PLAN					
DISTRICT SECTOR					
03---REGISTRATION					
001--DIRECTION & ADMINISTRATION					
0002920-District Establishment					
0500000-Office Expenses					
0500050-Other Contingencies		..	1,00,01	2	..
TOTAL-0500000-Office Expenses		..	1,00,01	2	..
4108270-Additional Central Assistance for computerisation of Dist. Registration Offices					
0500000-Office Expenses					
0500050-Other Contingencies		1,00,00	1,00,00
TOTAL-0500000-Office Expenses		1,00,00	1,00,00
TOTAL-4108270-Additional Central Assistance for computerisation of Dist. Registration Offices		1,00,00	1,00,00
TOTAL-0002920-District Establishment		..	1,00,01	1,00,02	1,00,00
TOTAL-001-DIRECTION & ADMINISTRATION		..	1,00,01	1,00,02	1,00,00
TOTAL-03-REGISTRATION		..	1,00,01	1,00,02	1,00,00
TOTAL-DISTRICT SECTOR		..	1,00,01	1,00,02	1,00,00

2030 - STAMPS AND REGISTRATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE PLAN		.	1,00,01	1,00,02	1,00,00

2030 - STAMPS AND REGISTRATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
2030-STAMPS AND REGISTRATION					
CENTRAL PLAN					
DISTRICT SECTOR					
03---REGISTRATION					
001--DIRECTION & ADMINISTRATION					
0028270-Computerisation of District Registrati- on Offices		..	5,00,00	5,00,00	5,50,00
TOTAL-001-DIRECTION & ADMINISTRATION		..	5,00,00	5,00,00	5,50,00
TOTAL-03-REGISTRATION		..	5,00,00	5,00,00	5,50,00
TOTAL-DISTRICT SECTOR		..	5,00,00	5,00,00	5,50,00
TOTAL-CENTRAL PLAN		..	5,00,00	5,00,00	5,50,00
TOTAL-2030-STAMPS AND REGISTRATION		..	6,00,01	6,00,02	6,50,00

2235 - SOCIAL SECURITY AND WELFARE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
2235-SOCIAL SECURITY AND WELFARE					
STATE PLAN					
STATE SECTOR					
02---SOCIAL WELFARE					
107--ASSISTANCE TO VOLUNTARY ORGANISATIONS					
4108160-Grants to OSDMA for maintenance of multipurpose cyclone shelter		..	1	1	1
TOTAL-107-ASSISTANCE TO VOLUNTARY ORGANISATIONS		..	1	1	1
TOTAL-02-SOCIAL WELFARE		..	1	1	1
TOTAL-STATE SECTOR		..	1	1	1
TOTAL-STATE PLAN		..	1	1	1
TOTAL-2235-SOCIAL SECURITY AND WELFARE		..	1	1	1

2245 - RELIEF ON ACCOUNT OF NATURAL CALAMITIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
STATE PLAN					
STATE SECTOR					
02---FLOODS, CYCLONES ETC.					
193--ASSIST TO LOCAL BOD- IES & OTHER NON-GOVT BODIES& INSTITUTIONS					
0024680-German (KFW) Aid Scheme					
4106580-Grants to Orissa Redcross Society for construction of Multipurpose cyclone shelter		..	6,16,00	4,01,00	6,50,00
TOTAL-0024680-German (KFW) Aid Scheme		..	6,16,00	4,01,00	6,50,00
4107470-Grants to O.S.D.M.A. 4200260-State Government Contribution		..	2,74,00	4,25,00	2,57,00
4107510-Assistance for reconstruction and restoration work (World Bank assisted Project)		61,28,06	1,30,55,00	80,83,00	1,22,76,00
4108030-Assistance for rehabilitation of Cyclone damaged Lift Irrigation Projects in Orissa (DFID assisted)		..	1,00	16,25,00	..
4108170-Assistance for Orissa post cyclone reconstruction of Primary Schools (DFID assistance)		..	46,83,00	31,67,00	1,00,00,00
TOTAL-4107470-Grants to O.S.D.M.A.		61,28,06	1,80,13,00	1,33,00,00	2,25,33,00
TOTAL-193-ASSIST TO LOCAL BOD-		61,28,06	1,86,29,00	1,37,01,00	2,31,83,00

2245 - RELIEF ON ACCOUNT OF NATURAL CALAMITIES

(1)	(2)	(3)	(4)	(5)	(6)
IES & OTHER NON-GOVT BODIES& INSTITUTIONS					

TOTAL-02-FLOODS, CYCLONES ETC.		61,28,06	1,86,29,00	1,37,01,00	2,31,83,00

80---GENERAL					
800--OTHER EXPENDITURE					
0027280-Upgradation of stan- dard of Administrat- ion recommended by the 11th F.C.					
0027310-Establishment of Communication					
		3,01,64	2,93,40	2,93,40	..

TOTAL-0027280-Upgradation of stan- dard of Administrat- ion recommended by the 11th F.C.		3,01,64	2,93,40	2,93,40	..

TOTAL-800-OTHER EXPENDITURE					
		3,01,64	2,93,40	2,93,40	..

TOTAL-80-GENERAL					
		3,01,64	2,93,40	2,93,40	..

TOTAL-STATE SECTOR					
		64,29,70	1,89,22,40	1,39,94,40	2,31,83,00

TOTAL-STATE PLAN					
		64,29,70	1,89,22,40	1,39,94,40	2,31,83,00

TOTAL-2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		64,29,70	1,89,22,40	1,39,94,40	2,31,83,00

2401 - CROP HUSBANDRY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
2401-CROP HUSBANDRY					
STATE PLAN					
STATE SECTOR					
111--AGRICULTURAL					
ECONOMICS AND					
STATISTICS					
0000370-Agricultural Census					
4901240-State Share of		..	50	50	50
Expenditure in					
Central Plan Scheme					
TOTAL-0000370-Agricultural Census		..	50	50	50
TOTAL-111-AGRICULTURAL		..	50	50	50
ECONOMICS AND					
STATISTICS					
TOTAL-STATE SECTOR		..	50	50	50
TOTAL-STATE PLAN		..	50	50	50

2401 - CROP HUSBANDRY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
2401-CROP HUSBANDRY					
CENTRAL PLAN					
STATE SECTOR					
111--AGRICULTURAL					
ECONOMICS AND					
STATISTICS					
0000370-Agricultural Census					
0100000-Salaries					
0100020-Pay		7,76	8,53	8,53	8,78
0100030-Dearness Allowance		4,20	4,44	4,44	5,18
0100040-House Rent Allowance		62	86	86	88
0100050-Reimbursement of Cost of Medicine		40	40	40	40
0100070-Other Allowances		9	26,16	26,16	9,10
TOTAL-0100000-Salaries		13,07	40,39	40,39	24,34
0300000-Travel Expenses		24	70	70	70
0500000-Office Expenses					
0500030-Telephone Charges		25	50	50	50
0500040-Motor Vehicles		76	40	40	50
0500050-Other Contingencies		3,35	8,93	8,93	9,65
TOTAL-0500000-Office Expenses		4,36	9,83	9,83	10,65
4900860-Deduct- Amount Charged to State Plan		(-) 5	(-) 50	(-) 50	(-) 50
TOTAL-0000370-Agricultural Census		17,62	50,42	50,42	35,19
TOTAL-111-AGRICULTURAL ECONOMICS AND STATISTICS		17,62	50,42	50,42	35,19
TOTAL-STATE SECTOR		17,62	50,42	50,42	35,19
TOTAL-CENTRAL PLAN		17,62	50,42	50,42	35,19

2401 - CROP HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2401-CROP HUSBANDRY		17,62	50,92	50,92	35,69
TOTAL-03-DEMAND NO.		71,81,26	2,05,63,65	1,56,35,66	2,58,22,74