



LAW DEPARTMENT

DETAILED DEMAND PLAN (BUDGET 2004-2005)

2014 - ADMINISTRATION OF JUSTICE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE					
CENTRAL PLAN					
STATE SECTOR					
103--SPECIAL COURT					
0026040-C.B.I.Court, Bhubaneswar					
0100000-Salaries					
0100020-Pay		7,73	9,16	9,16	13,32
0100030-Dearness Allowance		4,11	4,49	4,49	6,99
0100040-House Rent Allowance		49	62	62	64
0100050-Reimbursement of Cost of Medicine		18	10	10	30
0100070-Other Allowances		8	8	8	8
TOTAL-0100000-Salaries		12,59	14,45	14,45	21,33
0300000-Travel Expenses		6	20	20	20
0500000-Office Expenses					
0500060-Electricity Dues		28	25	25	25
0500070-Water Charges		..	10	10	10
0500030-Telephone Charges		35	25	25	30
0500040-Motor Vehicles		25	25	25	35
0500050-Other Contingencies		93	55	55	75
TOTAL-0500000-Office Expenses		1,81	1,40	1,40	1,75
1200010-Payment for professional and special services		22	10	10	10
2000000-Other Charges		..	10	10	10
0700000-Rent,Rates and Taxes		..	10	10	10
TOTAL-0026040-C.B.I.Court, Bhubaneswar		14,68	16,35	16,35	23,58
0200000-Wages		..	3	3	3
TOTAL-103-SPECIAL COURT		14,68	16,38	16,38	23,61
TOTAL-STATE SECTOR		14,68	16,38	16,38	23,61

2014 - ADMINISTRATION OF JUSTICE

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-CENTRAL PLAN		14,68	16,38	16,38	23,61
TOTAL-2014-ADMINISTRATION OF JUSTICE		14,68	16,38	16,38	23,61

2250 - OTHER SOCIAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
2250-OTHER SOCIAL SERVICES					
STATE PLAN					
STATE SECTOR					
103--UPKEEP OF SHRINES, TEMPLES ETC					
4107900-Grants to Temple administration of Lord Sri Jagannath, Puri for Corpus Fund		5,00,00	..	..	..
TOTAL-103-UPKEEP OF SHRINES, TEMPLES ETC		5,00,00	..	..	..
TOTAL-STATE SECTOR		5,00,00	..	..	..
TOTAL-STATE PLAN		5,00,00	..	..	..
TOTAL-2250-OTHER SOCIAL SERVICES		5,00,00	..	..	..
TOTAL-04-DEMAND NO.		5,14,68	16,38	16,38	23,61