



LAW DEPARTMENT

DETAILED DEMAND PLAN (BUDGET 2007-2008)

2014/00/103
ADMINISTRATION OF JUSTICE
CENTRAL PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE CENTRAL PLAN STATE SECTOR 103-SPECIAL COURT 0111-CBI Court, Bhubaneswar 01003-Salaries 136-Pay		7,52	10,17	14,70	9,94
147-Dearness Pay		4,97
156-Dearness Allowance		5,29	7,18	3,08	2,54
403-House Rent Allowance		40	59	66	85
516-Reimbursement of cost of Medicine		32	32	32	40
523-Other Allowances		1	6	11	..
TOTAL-01003..Salaries		13,54	18,32	18,87	18,70
06001-Travel Expenses		10	20	20	15
07001-Leave Travel Concession		20
08001-Office Expenses 074-Electricity Dues		30	3,71	3,71	1,35
149-Water Charges		..	4	4	2
154-Telephone Charges		30	30	30	35
397-Motor Vehicles		35	35	35	35
506-Other Contingencies		75	75	75	1,00
TOTAL-08001..Office Expenses		1,70	5,15	5,15	3,07
12006-Payment for		..	10	10	5

Professional and
Special Services

20002-Other Charges .. 10 10 20

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ADMINISTRATION OF JUSTICE

CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
09001-Rent, Rates & Taxes	..	10	20	5	
02003-Wages	..	3	3	1	
TOTAL-0111...CBI Court, Bhubaneswar		15,34	24,00	24,65	22,43
TOTAL-103....SPECIAL COURT		15,34	24,00	24,65	22,43
TOTAL-STATE SECTOR		15,34	24,00	24,65	22,43
TOTAL-CENTRAL PLAN		15,34	24,00	24,65	22,43
TOTAL-2014...ADMINISTRATION OF JUSTICE		15,34	24,00	24,65	22,43

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OTHER SOCIAL SERVICES

STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
2250-OTHER SOCIAL SERVICES STATE PLAN STATE SECTOR 103-UPKEEP OF SHRINES, TEMPLES ETC 0569-Grants and Assistance					

41164-Grants to Temple Administration of Lord Sri Jagannath, Puri for Corpus Fund	2,00,00	3,00,00	3,00,00	3,00,00
41165-Grants to Temple Administration of Lord Sri Jagannath, Puri for different Development Projects	3,00,00	2,00,00	2,00,00	2,00,00
TOTAL-0569...Grants and Assistance	5,00,00	5,00,00	5,00,00	5,00,00
TOTAL-103....UPKEEP OF SHRINES, TEMPLES ETC	5,00,00	5,00,00	5,00,00	5,00,00
TOTAL-STATE SECTOR	5,00,00	5,00,00	5,00,00	5,00,00
TOTAL-STATE PLAN	5,00,00	5,00,00	5,00,00	5,00,00
TOTAL-2250...OTHER SOCIAL SERVICES	5,00,00	5,00,00	5,00,00	5,00,00
TOTAL-04.....DEMAND NO.	5,15,34	5,24,00	5,24,65	5,22,43