



COMMERCE DEPARTMENT

DETAILED DEMAND PLAN (BUDGET 2004-2005)

2058 - STATIONERY AND PRINTING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
2058-STATIONERY AND PRINTING STATE PLAN STATE SECTOR 103--GOVERNMENT PRESSES					
0007920-Main Press					
3200040-Machinery and Equipment/Tools and Plant		..	1	2,00	1
TOTAL-0007920-Main Press		..	1	2,00	1
TOTAL-103-GOVERNMENT PRESSES		..	1	2,00	1
TOTAL-STATE SECTOR		..	1	2,00	1
TOTAL-STATE PLAN		..	1	2,00	1
TOTAL-2058-STATIONERY AND PRINTING		..	1	2,00	1

3056 - INLAND WATER TRANSPORT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
3056-INLAND WATER TRANSPORT					
STATE PLAN					
STATE SECTOR					
001--DIRECTION AND ADMINISTRATION					
0005860-Headquarters Organisation					
4901250-State Share of Expenditure in Centrally Sponsored Plan Schemes		1
3600000-Minor Works		1,00	1,39	1,39	..
TOTAL-0005860-Headquarters Organisation		1,00	1,39	1,39	1
TOTAL-001-DIRECTION AND ADMINISTRATION		1,00	1,39	1,39	1
TOTAL-STATE SECTOR		1,00	1,39	1,39	1
TOTAL-STATE PLAN		1,00	1,39	1,39	1

3056 - INLAND WATER TRANSPORT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
3056-INLAND WATER TRANSPORT					
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
001--DIRECTION AND ADMINISTRATION					
0005860-Headquarters Organisation					
0500000-Office Expenses					
0500050-Other Contingencies		9,28
TOTAL-0500000-Office Expenses		9,28
4900860-Deduct- Amount Charged to State Plan		(-) 1
TOTAL-0005860-Headquarters Organisation		9,27
TOTAL-001-DIRECTION AND ADMINISTRATION		9,27
TOTAL-STATE SECTOR		9,27
TOTAL-CENTRALLY SPONSORED PLAN		9,27
TOTAL-3056-INLAND WATER TRANSPORT		1,00	1,39	1,39	9,28

5051 - CAPITAL OUTLAY ON PORTS & LIGHT HOUSES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES					
STATE PLAN					
STATE SECTOR					
02---MINOR PORTS					
200--OTHER SMALL PORTS					
0005500-Gopalpur Port					
0002720-Direction					
0100000-Salaries					
0100020-Pay		13,26	7,88	11,11	7,88
0100030-Dearness Allowance		7,00	3,86	6,65	3,86
0100040-House Rent Allowance		26	12	20	12
0100050-Reimbursement of Cost of Medicine		4	4	4	4
0100070-Other Allowances		4	4	4	4
TOTAL-0100000-Salaries		20,60	11,94	18,04	11,94
0300000-Travel Expenses		10	9	9	9
0500000-Office Expenses					
0500030-Telephone Charges		18	16	16	16
0500050-Other Contingencies		5	4	4	4
TOTAL-0500000-Office Expenses		23	20	20	20
TOTAL-0002720-Direction		20,93	12,23	18,33	12,23
0004390-Executive					
0100000-Salaries					
0100020-Pay		78,88	41,04	53,09	41,04
0100030-Dearness Allowance		39,42	20,10	29,66	20,10
0100040-House Rent Allowance		2,06	42	1,01	42
0100050-Reimbursement of Cost of Medicine		6	5	5	5
0100070-Other Allowances		8	7	7	7
TOTAL-0100000-Salaries		1,20,50	61,68	83,88	61,68
0300000-Travel Expenses		4	4	4	4
0500000-Office Expenses					
0500030-Telephone Charges		10	9	9	9
0500050-Other Contingencies		6	5	5	5

5051 - CAPITAL OUTLAY ON PORTS & LIGHT HOUSES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0500000-Office Expenses		16	14	14	14
3700000-Major Works		1,65,36	5,00	30,28	1,00
3702960-Other Works		1,80,02	7,00	71,04	14,00
3200040-Machinery and Equipment/Tools and Plant					
2100520-Repairs and Carriages		9,95	4,14	1	1,14
TOTAL-3200040-Machinery and Equipment/Tools and Plant		9,95	4,14	1	1,14
TOTAL-0004390-Executive		4,76,03	78,00	1,85,39	78,00
TOTAL-0005500-Gopalpur Port		4,96,96	90,23	2,03,72	90,23
3701940-Fishing Harbour at Dhamara					
3700000-Major Works		20,00	6,50	50	6,50
TOTAL-3701940-Fishing Harbour at Dhamara		20,00	6,50	50	6,50
0001440-Chudamani Fishing Harbour					
3700000-Major Works		9,30	1,93	43	1,93
TOTAL-0001440-Chudamani Fishing Harbour		9,30	1,93	43	1,93
0018640-Fishing Base at Krishnaprasad					
3700000-Major Works		..	24	12	24
TOTAL-0018640-Fishing Base at Krishnaprasad		..	24	12	24
0018650-Fishing Base at Satapada					
3700000-Major Works		2,50	80	20	80
TOTAL-0018650-Fishing Base at Satapada		2,50	80	20	80

5051 - CAPITAL OUTLAY ON PORTS & LIGHT HOUSES

(1)	(2)	(3)	(4)	(5)	(6)
3700380-Bahabalpur Fishing Harbour					
7900100-Suspense - MWA		1,31	..	..	..
3700000-Major Works		1,00	30	15	30
TOTAL-3700380-Bahabalpur Fishing Harbour		2,31	30	15	30
TOTAL-200-OTHER SMALL PORTS		5,31,07	1,00,00	2,05,12	1,00,00
TOTAL-02-MINOR PORTS		5,31,07	1,00,00	2,05,12	1,00,00
TOTAL-STATE SECTOR		5,31,07	1,00,00	2,05,12	1,00,00
TOTAL-STATE PLAN		5,31,07	1,00,00	2,05,12	1,00,00
TOTAL-5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES		5,31,07	1,00,00	2,05,12	1,00,00

5056 - CAPITAL OUTLAY ON INLAND & WATER TRANSPORT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
5056-CAPITAL OUTLAY ON INLAND & WATER TRANSPORT					
STATE PLAN					
STATE SECTOR					
101--LANDING FACILITIES					
4901250-State Share of Expenditure in Centrally Sponsored Plan Schemes					
3700000-Major Works		1,38
TOTAL-4901250-State Share of Expenditure in Centrally Sponsored Plan Schemes		1,38
TOTAL-101-LANDING FACILITIES		1,38
TOTAL-STATE SECTOR		1,38
TOTAL-STATE PLAN		1,38

5056 - CAPITAL OUTLAY ON INLAND & WATER TRANSPORT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
5056-CAPITAL OUTLAY ON INLAND & WATER TRANSPORT					
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
101--LANDING FACILITIES					
3700000-Major Works		1,85,34
4900860-Deduct- Amount Charged to State Plan		(-)1,38
TOTAL-101-LANDING FACILITIES		1,83,96
TOTAL-STATE SECTOR		1,83,96
TOTAL-CENTRALLY SPONSORED PLAN		1,83,96
TOTAL-5056-CAPITAL OUTLAY ON INLAND & WATER TRANSPORT		1,85,34

7465 - LOANS FOR GENERAL FINANCIAL AND TRADING INSTITUTIONS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)
7465-LOANS FOR GENERAL FINANCIAL AND TRADING INSTITUTIONS STATE PLAN STATE SECTOR 102--TRADING INSTITUTIONS					
4800770-Loans to Orissa State Commercial Transport Corporation		1,07,97	..	..	..
TOTAL-102-TRADING INSTITUTIONS		1,07,97	..	..	..
TOTAL-STATE SECTOR		1,07,97	..	..	..
TOTAL-STATE PLAN		1,07,97	..	..	..
TOTAL-7465-LOANS FOR GENERAL FINANCIAL AND TRADING INSTITUTIONS		1,07,97	..	..	..
TOTAL-06-DEMAND NO.		6,40,04	1,01,40	2,08,51	2,94,63

5051 - CAPITAL OUTLAY ON PORTS & LIGHT HOUSES

RECOVERIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1)	(2)	(3)	(4)	(5)	(6)

NOTE-THE ABOVE ESTIMATE DO NOT
INCLUDE THE RECOVERIES
SHOWN BELOW WHICH ARE
ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

5051-CAPITAL OUTLAY ON
PORTS & LIGHT HOUSES

STATE PLAN

STATE SECTOR

02---MINOR PORTS

200--OTHER SMALL PORTS

0005500-Gopalpur Port

7900100-Suspense - MWA

4104980-Resettlement and

Rehabilitation

Assistance

(-) 4,13

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(-) 36

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TOTAL-0005500-Gopalpur Port

(-) 4,49

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TOTAL-200-OTHER SMALL PORTS

(-) 4,49

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TOTAL-02-MINOR PORTS

(-) 4,49

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TOTAL-STATE SECTOR

(-) 4,49

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TOTAL-STATE PLAN

(-) 4,49

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TOTAL-5051-CAPITAL OUTLAY ON
PORTS & LIGHT HOUSES

(-) 4,49

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TOTAL-06-RECOVERIES

(-) 4,49

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