



COMMERCE DEPARTMENT

DETAILED DEMAND PLAN (BUDGET 2007-2008)

2052/00/090

SECRETARIAT-GENERAL SERVICES

STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES STATE PLAN STATE SECTOR 090-SECRETARIAT 0157-Commerce Department 41181-Grants-in-aid to Orissa Maritime Academy		17,00	1,00
TOTAL-0157...Commerce Department		17,00	1,00
TOTAL-090....SECRETARIAT		17,00	1,00
TOTAL-STATE SECTOR		17,00	1,00
TOTAL-STATE PLAN		17,00	1,00
TOTAL-2052...SECRETARIAT-GENERAL SERVICES		17,00	1,00

2058/00/103

STATIONERY AND PRINTING

STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
2058-STATIONERY AND PRINTING STATE PLAN					

STATE SECTOR				
103-GOVERNMENT PRESSES				
0846-Main Press				
32005-Machinery and Equipment / Tools and Plant	..	1	1	1
TOTAL-0846...Main Press	..	1	1	1
TOTAL-103....GOVERNMENT PRESSES	..	1	1	1
TOTAL-STATE SECTOR	..	1	1	1
TOTAL-STATE PLAN	..	1	1	1
TOTAL-2058...STATIONERY AND PRINTING	..	1	1	1

3056/00/001					
INLAND WATER TRANSPORT					
STATE PLAN					
HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
3056-INLAND WATER TRANSPORT					
STATE PLAN					
STATE SECTOR					
001-DIRECTION AND ADMINISTRATION					
0618-Headquarters Organisation					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		1,02	1	1	..
36002-Minor Works		27,80	1,50	1,50	2,00
TOTAL-0618...Headquarters Organisation		28,82	1,51	1,51	2,00

TOTAL-001....DIRECTION AND ADMINISTRATION		28,82	1,51	1,51	2,00
TOTAL-STATE SECTOR		28,82	1,51	1,51	2,00
TOTAL-STATE PLAN		28,82	1,51	1,51	2,00
3056-INLAND WATER TRANSPORT CENTRALLY SPONSORED PLAN STATE SECTOR 001-DIRECTION AND ADMINISTRATION 0618-Headquarters Organisation 08001-Office Expenses 506-Other Contingencies					
		7,55	7,22	7,22	..
TOTAL-08001..Office Expenses		7,55	7,22	7,22	..
49009-Deduct- Amount		-34	-1	-1	..
PAGE NO. : 4 DEMAND NO. 06 3056/00/001 INLAND WATER TRANSPORT CENTRALLY SPONSORED PLAN					
(1)	(2)	(3)	(4)	(5)	(6)
Charged to State Plan					
TOTAL-0618...Headquarters Organisation		7,21	7,21	7,21	..
TOTAL-001....DIRECTION AND ADMINISTRATION		7,21	7,21	7,21	..
TOTAL-STATE SECTOR		7,21	7,21	7,21	..
TOTAL-CENTRALLY SPONSORED PLAN		7,21	7,21	7,21	..

TOTAL-3056...INLAND WATER TRANSPORT	36,03	8,72	8,72	2,00
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5051/02/200

CAPITAL OUTLAY ON PORTS & LIGHT HOUSES

STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES STATE PLAN STATE SECTOR 02-MINOR PORTS 200-OTHER SMALL PORTS 0545-Gopalpur Port (Directon) 01003-Salaries 136-Pay		7,39	16,00	10,70	..
156-Dearness Allowance		4,87	10,72	6,12	..
403-House Rent Allowance		29	1,00	75	..
516-Reimbursement of cost of Medicine		2	30	30	..
523-Other Allowances		5	10	10	..
TOTAL-01003..Salaries		12,62	28,12	17,97	..
06001-Travel Expenses		3	15	47	..
08001-Office Expenses 154-Telephone Charges		..	10	10	..
506-Other Contingencies		4	15	15	..
TOTAL-08001..Office Expenses		4	25	25	..
TOTAL-0545...Gopalpur Port (Directon)		12,69	28,52	18,69	..

0546-Gopalpur Port

(Executive)				
01003-Salaries				
136-Pay	36,92	35,00	26,85	..
156-Dearness Allowance	24,50	23,45	13,74	..
403-House Rent Allowance	85	2,67	3,01	..
516-Reimbursement of	2	20	20	..

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5051/02/200

CAPITAL OUTLAY ON PORTS & LIGHT HOUSES

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
cost of Medicine					
523-Other Allowances	13	5	42		..
TOTAL-01003..Salaries	62,42	61,37	44,22		..
06001-Travel Expenses	2	40	8		..
08001-Office Expenses					
154-Telephone Charges	..	15	15		..
506-Other Contingencies	2	5	5		..
TOTAL-08001..Office Expenses	2	20	20		..
37107-Major Works	4,35	10,00	13,80		..
37109-Other Works	23,80	15,00	5,00		..
32005-Machinery and Equipment / Tools and Plant					
585-Repair & carriages of Machinery / Tools and plants etc.	40	1,00	1,00		..
TOTAL-32005..Machinery and Equipment / Tools and Plant	40	1,00	1,00		..
TOTAL-0546...Gopalpur Port (Executive)	91,01	87,97	64,30		..

0284-Dhamara Fishing

Harbour					
37107-Major Works		13,71	9,00	9,00	18,09
04002-Salaries for NMR/DLR		..	..	..	13,82
TOTAL-0284...Dhamara Fishing Harbour		13,71	9,00	9,00	31,91
0143-Chudamani Fishing Harbour					
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5051/02/200					
CAPITAL OUTLAY ON PORTS & LIGHT HOUSES					
STATE PLAN					
(1)	(2)	(3)	(4)	(5)	(6)
37107-Major Works		1,09	2,50	2,50	..
TOTAL-0143...Chudamani Fishing Harbour		1,09	2,50	2,50	..
0503-Fishing Base at Krishnaprasad 37107-Major Works		46	50	50	..
TOTAL-0503...Fishing Base at Krishnaprasad		46	50	50	..
0504-Fishing Base at Satapada 37107-Major Works		80	3,90	3,90	..
TOTAL-0504...Fishing Base at Satapada		80	3,90	3,90	..
0073-Bahabalpur Fishing Harbour 37107-Major Works		50	1,10	1,10	..
TOTAL-0073...Bahabalpur Fishing Harbour		50	1,10	1,10	..
1921-Development of Minor Ports - Direction 01003-Salaries 136-Pay		..	..	..	14,69

147-Dearness Pay	..	..	..	7,35
156-Dearness Allowance	..	..	..	6,39
403-House Rent Allowance	..	..	..	2,16
516-Reimbursement of cost of Medicine	50
523-Other Allowances	10

TOTAL-01003..Salaries	31,19
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DEMAND NO. 06

5051/02/200

CAPITAL OUTLAY ON PORTS & LIGHT HOUSES

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
06001-Travel Expenses		1,13
07001-Leave Travel Concession		10
08001-Office Expenses					
074-Electricity Dues		1,00
149-Water Charges		25
154-Telephone Charges		80
506-Other Contingencies		2,24
TOTAL-08001..Office Expenses		4,29
TOTAL-1921...Development of Minor Ports - Direction		36,71

1924-Development of Minor
Ports - Executive

01003-Salaries					
136-Pay	..	..	..	..	23,49
147-Dearness Pay	..	..	..	..	11,75
156-Dearness Allowance	..	..	..	..	10,22
403-House Rent Allowance	2,64
516-Reimbursement of cost of Medicine	50

523-Other Allowances	26
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TOTAL-01003..Salaries	48,86
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06001-Travel Expenses	65
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07001-Leave Travel Concession	10
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08001-Office Expenses				
074-Electricity Dues	1,00

149-Water Charges	50
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154-Telephone Charges	15
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CAPITAL OUTLAY ON PORTS & LIGHT HOUSES

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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397-Motor Vehicles	4,50
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506-Other Contingencies	1,00
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TOTAL-08001..Office Expenses	7,15
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37107-Major Works	2,80
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31003-Tools and Plant	1,00
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09001-Rent, Rates & Taxes	1,00
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02001-Wages Salaries	80
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TOTAL-1924...Development of Minor Ports - Executive	62,36
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TOTAL-200....OTHER SMALL PORTS	1,20,26	1,33,49	99,99	1,30,98
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TOTAL-02.....MINOR PORTS	1,20,26	1,33,49	99,99	1,30,98
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TOTAL-STATE SECTOR	1,20,26	1,33,49	99,99	1,30,98
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TOTAL-STATE PLAN	1,20,26	1,33,49	99,99	1,30,98
TOTAL-5051...CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	1,20,26	1,33,49	99,99	1,30,98

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DEMAND NO. 06
 5056/00/101
 CAPITAL OUTLAY ON INLAND & WATER TRANSPORT
 STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
5056-CAPITAL OUTLAY ON INLAND & WATER TRANSPORT STATE PLAN STATE SECTOR 101-LANDING FACILITIES 0274-Development of Inland Water Transport Sector in the State 78097-State share of Expenditure in Centrally Sponsored Plan Schemes					
TOTAL-0274...Development of Inland Water Transport Sector in the State		2,70	99	99	2,00
TOTAL-101....LANDING FACILITIES		2,70	99	99	2,00
TOTAL-STATE SECTOR		2,70	99	99	2,00
TOTAL-STATE PLAN		2,70	99	99	2,00
5056-CAPITAL OUTLAY ON INLAND & WATER					

TRANSPORT				
CENTRALLY SPONSORED PLAN				
STATE SECTOR				
101-LANDING FACILITIES				
0274-Development of				
Inland Water				
Transport Sector				
in the State				
37107-Major Works	1,60	1,44,15	1,44,15	1,45,16
49006-Deduct - State share	-1,00	-99	-99	-2,00
of Expenditure				
Charged to State				

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5056/00/101
CAPITAL OUTLAY ON INLAND & WATER TRANSPORT
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Plan					
TOTAL-0274...Development of Inland Water Transport Sector in the State		60	1,43,16	1,43,16	1,43,16

TOTAL-101....LANDING FACILITIES		60	1,43,16	1,43,16	1,43,16

TOTAL-STATE SECTOR		60	1,43,16	1,43,16	1,43,16

TOTAL-CENTRALLY SPONSORED PLAN		60	1,43,16	1,43,16	1,43,16

TOTAL-5056...CAPITAL OUTLAY ON INLAND & WATER TRANSPORT		3,30	1,44,15	1,44,15	1,45,16

TOTAL-06.....DEMAND NO.		1,59,59	2,86,37	2,69,87	2,79,15

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CAPITAL OUTLAY ON PORTS & LIGHT HOUSES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE

5051-CAPITAL OUTLAY ON
PORTS & LIGHT HOUSES

STATE PLAN

STATE SECTOR

02-MINOR PORTS

200-OTHER SMALL PORTS

0545-Gopalpur Port
(Directon)

48001-Advances

504-Misc. Work Advance

-17,14

TOTAL-0545...Gopalpur Port
(Directon)

-17,14

TOTAL-200....OTHER SMALL PORTS

-17,14

TOTAL-02.....MINOR PORTS

-17,14

TOTAL-STATE SECTOR

-17,14

TOTAL-STATE PLAN

-17,14

TOTAL-5051...CAPITAL OUTLAY ON
PORTS & LIGHT HOUSES

-17,14

TOTAL-06.....RECOVERIES

-17,14