

## **ZERO BASED INVESTMENT REVIEW IN ORISSA.**

Several infrastructure projects taken up by State Govt. were languishing due to lack of monitoring and effective implementation. Completion of such projects within a specified time frame was first mooted in the year 2002-03 with the introduction of the scheme of Zero Based Investment Review. The main objective of the scheme is to prioritize the ongoing projects and complete as many projects as possible within a specified time frame by allocation of adequate resources wherever needed. This is the 7<sup>th</sup> year of implementation of the scheme. In the first phase, the review was limited to the projects/schemes each costing Rs.4.00 Cr. & above. From the year 2004-05, in the second phase projects each costing Rs.4.00 Cr. & above and Rs.1.00 Cr. & above were taken up for completion under the scheme. Successively more number of projects funded through RIDF, ACA for KBK and AIBP etc. are being taken up under the Zero Based Investment Review for timely completion.

### **Mandate of FRBM Act.**

Section-6 of Orissa Fiscal Responsibility and Budget Management Act., 2005 which has come into force from the 14<sup>th</sup> day of June, 2005, among other things, provides that prioritization of allocation of funds shall be done in a manner that would ensure completion of ongoing projects as per the time schedule. Hence the completion of projects identified under Zero Based Investment Review has become a legal requirement under Section-6 of the FRBM, Act., 2005.

### **Identification of the Projects:**

Identification of projects is independently done by the concerned Deptts. prioritizing the ongoing projects keeping in view the feasibility and availability of funds. The screening is made through strict technical, financial and economic appraisal in order to achieve maximum social impact and optimum utilisation of the limited resources available.

### **Special features:**

- It encompasses incomplete projects each costing Rs.4.00 Cr. & above and Rs.1.00 Cr. & above.
- Prioritized ongoing projects are short listed for implementation.
- Full funding is assured for the prioritized projects.
- Internal re-allocation of resources is allowed from low priority to high priority projects.
- Completion of projects within a specific time frame is ensured.
- It provides scope for avoiding cost and time overrun resulting in efficient use of limited resources.
- It encourages the Department to ask for more funds to complete the projects.

### **Achievement:**

During last 7 years (2002-03 to 2008-09) of implementation of the scheme, out of 610 identified projects as many as 368 projects have been completed upto 31.03.2009 as indicated in the table below.

## 2008-09

As many as 75 new projects and 45 spill over projects of previous year were identified for completion during 2008-09. Out of which 74 projects have been completed by 31.3.2009 and another 46 incomplete projects are spilled over to the year 2009-10. One project has been dropped. The balance 45 projects are to be spilled over to 2009-10.

<b>Year</b>	<b>No of projects identified</b>	<b>No of projects completed</b>
2002-03	41	17
2003-04	60	24
2004-05	41	19
2005-06	115	85
2006-07	128	86
2007-08	105	63
2008-09	120	74
<b>Grand Total</b>	<b>610</b>	<b>368</b>

## Target for 2009-10

During the year 2009-10, 150 projects have been identified for completion under Zero Based Investment review which includes 105 new projects (R.D. 25 + Works 27 + W.R. 41 + H & U.D. 10 + Tourism 2) and 45 spilled over projects of previous year. A sum of Rs.96.07 crores has been provided in the Budget Estimate 2009-10 approximately for completion of 105 new projects.

## Budget Provision:

For timely completion of the identified projects, concerned Departments of Govt. have been allowed to make necessary provision in the Budget and in case of necessity they have been allowed reallocation of funds within the overall Budgetary allocation made for the Department. Year wise provision of funds in the Budget for the projects identified under Zero Based Investment Review is shown in the following table.

(Rs. In Cr.)

<b>Year</b>	<b>Budget Estimate</b>
2002-03	89.34
2003-04	192.73
2004-05	138.09
2005-06	182.88
2006-07	66.25
2007-08	60.66
2008-09	73.08
2009-10	*96.08

\*For 105 new Projects only.

### **Review meetings:**

As per the provisions of Sec.8(2) of the Orissa Fiscal Responsibility & Budget Management Act, 2005 the Minister in charge of Finance Deptt. shall review the trends in receipt and expenditure in relation to the Budget and remedial measures to be taken to achieve the Budget target. Accordingly review meetings have been held under the chairmanship of Minister, Finance and Principal Secretary, Finance on different dates as mentioned in the following table in which the progress of projects identified for completion under Zero Based Investment Review was also reviewed.

<b>Sl. No.</b>	<b>Date of the meeting</b>	<b>Taken by</b>
1	26.04.06	Minister, Finance & Minister, Works
2	05.05.06	Special Secretary, Finance
3	06.05.06	Minister, Finance
4	16.05.06	Minister, Finance
5	06.06.06	Minister, Finance
6	06.01.07	Minister, Finance
7	22.06.07	Minister, Finance
8	07.03.08	Minister, Finance
9	18.08.2008	Pr. Secretary, Finance
10	28.01.2009	Minister, Finance

In the aforesaid review meetings the following instructions have been issued for timely completion of the projects.

1. To review the performance of agencies executing the work of the identified projects and enforce the terms of the contract agreed with them for execution.
2. To complete the RIDF projects identified under the scheme within the project period prescribed by NABARD.
3. Liability under the FRBM Act, 2005 in the event of non-performance.

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**STATUS OF THE ONGOING PROJECTS IDENTIFIED FOR  
COMPLETION DURING 2009-10 UNDER ZERO BASED INVESTMENT REVIEW.**

Sl. No.	Name of the Deptt.	No. of Projects identified for completion during 2009-10.								
		Spill Over Projects of Previous Year			New Projects for 2009-10			Total Projects Identified for Completion during 2009-10		
		4 Crore & Above	1 Crore & Above	Total	4 Crore & Above	1 Crore & Above	Total	4 Crore & Above (Col.3+6)	1 Crore & Above (Col.4+7)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Rural Development	2	6	8	2	23	25	4	29	33
2	Works	2	1	3	16	11	27	18	12	30
3	Water Resources	4	14	18	8	33	41	12	47	59
4	Housing & Urban Dev.	3	1	4	0	10	10	3	11	14
5	Sports & Youth Services	0	4	4	0	0	0	0	4	4
6	Tourism	6	0	6	2	0	2	8	0	8
7	Industries	1	1	2	0	0	0	1	1	2
<b>Total</b>		<b>18</b>	<b>27</b>	<b>45</b>	<b>28</b>	<b>77</b>	<b>105</b>	<b>46</b>	<b>104</b>	<b>150</b>

**N.B.:- 1. The project "Swereage Scheme at Puri costing above Rs. 4.00 crore identified by H & UD Deptt. for completion during 2008-09 has now been dropped as a result of which 45 numbers of projects instead of 46 would be spilled over to the year 2009-10**

**2. One project of H & UD Department under Rs. 1.00 Crore and above namely "Improvement of Water Supply to Khariar NAC (RLTAP) has now been upgraded to Rs. 4.00 Crore & above.**

**Status of the ongoing Projects under Zero Based Investment Review Identified for Completion during the year 2008-09**

Sl. No.	Name of the Deptt.	No. of Projects identified for completion during 2008-09			No. of Projects completed by 31.03.2009			No. of Projects spilled over to 2009-10		
		4 Crore & Above	1 Crore & Above	Total (3+4)	4 Crore & Above	1 Crore & Above	Total (6+7)	4 Crore & Above	1 Crore & Above	Total (9+10)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Rural Development	6	27	33	4	21	25	2	6	8
2	Works	14	15	29	12	14	26	2	1	3
3	Water Resources	5	25	30	1	11	12	4	14	18
4	Housing & Urban Dev.	4	6	10	1	4	5	3	2	5
5	Sports & Youth Service	0	4	4	0	0	0	0	4	4
6	Health & F. W	0	1	1	0	1	1	0	0	0
7	Tourism	8	2	10	2	2	4	6	0	6
8	Industries	2	1	3	1	0	1	1	1	2
<b>Total</b>		<b>39</b>	<b>81</b>	<b>120</b>	<b>21</b>	<b>53</b>	<b>74</b>	<b>18</b>	<b>28</b>	<b>46</b>

LIST OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2009-10 UNDER ZERO BASED INVESTMENT REVIEW													
(Rs.in Cores)													
Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Exp. Upto 31.03.09	B.E. for 2008-09	R.E. for 2008-09	Tentative provision for 2009-10	Expected date of Completion	Physical benefit or outcome of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>RURAL DEVELOPMENT DEPARTMENT</b>													
<b>SPILL OVER PROJECTS OF 2008-09</b>													
1		S.B. over Sagadia nallah at 11th km. on achutpur-Badabarisani road including improvement to roads in the dist. of Jajpur (8x10.77 mtr on raft foundation)	RD	NABARD/ RIDF	6.86	6.86	0.94	0.94	0.94	0.01	31.10.2009		
2		Danagadi-Bankarakots road in the dist of Jajpur	RD	NABARD/ RIDF	4.14	4.14	0.00	0.00	0.00	0.00			
<b>TOTAL - SPILL OVER PROJECTS</b>					<b>11.00</b>	<b>11.00</b>	<b>0.94</b>	<b>0.94</b>	<b>0.94</b>	<b>0.01</b>			
<b>NEW PROJECTS</b>													
1		Road Laikera-Bamara road (Jharsuguda Dist.)	RD	NABARD	5.17	5.17	2.29	0.01	2.29	2.00	31.03.2010		
2		H.L Bridge over river Sundar at 5th Km. on Khariar Dumerjore road, (Nuapada Dist.)	Bridge	NABARD	4.24	4.24	0.80	0.86	0.80	1.80	31.03.2010		
<b>TOTAL - NEW PROJECTS</b>					<b>9.41</b>	<b>9.41</b>	<b>3.09</b>	<b>0.87</b>	<b>3.09</b>	<b>3.80</b>			
<b>TOTAL - R.D. DEPARTMENT</b>					<b>20.41</b>	<b>20.41</b>	<b>4.03</b>	<b>1.81</b>	<b>4.03</b>	<b>3.81</b>			

LIST OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2009-10 UNDER ZERO BASED INVESTMENT REVIEW													
(Rs.in Cores)													
Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Exp. Upto 31.03.09	B.E. for 2008-09	R.E. for 2008-09	Tentative provision for 2009-10	Expected date of Completion	Physical benefit or outcome of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>WORKS DEPARTMENT</b>													
<b>(B) SPILL OVER PROJECTS</b>													
1		Improvement to Narla-Rupra Road (RIDF-XII) (TSP)	Works	NABARD	6.00	6.00	4.95	3.88	3.18	0.00	15.07.2009		
2		Improvement to Dasapalla-Gania Road (23.000 Km) (RIDF-XII) SCSP)	Works	NABARD	4.22	4.22	3.93	2.00	2.00	0.28	15.06.2009		
<b>TOTAL SPILL OVER</b>					<b>10.22</b>	<b>10.22</b>	<b>8.88</b>	<b>5.88</b>	<b>5.18</b>	<b>0.28</b>			
<b>NEW PROJECTS</b>													
1		Construction of H.L. Bridge over Prachi drainage in 6th Km of Prataprudrapur-Adaspur Road (RIDF-XII)	Works	NABARD	8.38	8.38	3.50	0.50	3.00	0.85	31.03.2010		
2		Improvement to Rajnagar-Gupti road from 13/340 Km to 23/57Km of Prataprudrapur-Adaspur Road (RIDF-XII)	Works	NABARD	8.73	8.73	4.13	1.34	2.73	3.50	31.03.2010		
3		Improvement to Badakera-Maidharpur Raod (0/0 to 6/50 Km & 12/50 Km to 40/00 Km No. 11069 (RIDF-XI)	Works	NABARD	13.40	13.40	0.98	0.50	0.98	2.00	31.03.2010		
4		Improvement to Godabhangra Turum Road from 0/0 to 6/50 Km. & 12/50 Km. to 40/00 Km. no 11069 (RIDF-XI)	Works	NABARD	8.98	8.98	5.75	1.00	2.35	0.87	31.03.2010		

**LIST OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2009-10 UNDER ZERO BASED INVESTMENT REVIEW**

(Rs.in Cores)

Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Exp. Upto 31.03.09	B.E. for 2008-09	R.E. for 2008-09	Tentative provision for 2009-10	Expected date of Completion	Physical benefit or outcome of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
5		Improvement to Dharmasala-Subalaya-Gariamunda Road from 0/0 to 40/000 Km (RIDF-XII)	Works	NABARD	14.20	14.20	6.99	2.00	6.99	2.00	31.03.2010		
6		Improvement to Kantabanji-Tureikela-Lathor Road from 0/0 to 30.000 Km (RIDF-XII)	Works	NABARD	4.55	4.55	3.00	0.50	3.00	0.30	31.03.2010		
7		Improvement to Kuli-A.P. Border Road (ODR) (0/0 to 23/2 Km) RIDF-XII)	Works	NABARD	9.57	9.57	7.80	1.85	6.85	2.77	31.03.2010		
8		Improvement to Karamdih - Talsara Luhakera Road SH-31 (from 29/545 to 30/045 Km.) & 31/659 to 37/0 Km.	Works	CRF	7.00	7.00	1.20	0.00	1.20	3.00	31.03.2010		
9		Improvement to Badasankha-Tarini-Hinjili-Sergarh-Sorda Road from 32/0 to 40/400 Km.SH-36	Works	CRF	4.00	4.00	2.25	4.00	2.25	2.00	31.12.2009		
10		Improvement to Badasankha-Tarini-Hinjili-Sergarh-Sorda Road from (40/400 to 54/200 Km. SH-37	Works	CRF	11.88	11.88	4.50	0.00	4.50	8.00	31.03.2010		
11		Improvement to Phulbani-Tikarpada Road (MDR) from 8/02 to 10/0 Km. (Portion of Vijaywada-Ranchi Corridor)	Works	CRF	4.32	4.32	1.00	0.00	1.00	3.32	31.03.2010		
12		Improvement to Vizag-Jeypore Road (MDR-52) from 125/800 to 139/500 Km.	Works	CRF	4.50	4.50	1.80	3.00	1.60	2.70	31.03.2010		

LIST OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2009-10 UNDER ZERO BASED INVESTMENT REVIEW													
(Rs.in Cores)													
Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Exp. Upto 31.03.09	B.E. for 2008-09	R.E. for 2008-09	Tentative provision for 2009-10	Expected date of Completion	Physical benefit or outcome of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
13		Improvement to Chhatia-Kalkala (Chhatia Bypass Road) connecting Chhatia Temple (length 7.85 Km.)	Works	E & I	6.54	6.54	4.01	6.00	4.00	5.00	31.12.2009		
14		Improvement to Digapahandi-Godahada-Meghajholi road (MDR) from 8/0 to 14/0 Km	Works	E & I	5.20	5.20	2.45	0.00	2.45	5.00	31.03.2010		
15		Improvement to Bargarh-Bhatili-Ambana Road (MDR-33) from 13/200 to 25/200 Km.	Works	ISC	9.73	9.73	8.80	6.00	4.80	5.00	31.12.2009		
16		Improvement and widening to Old-Cuttack-Ganjam Road (MDR-77) from 0/0 to 14/0 & 21/0 to 22/00 Km.	Works	ACA	9.27	9.27	6.00	0.00	6.00	0.00	31.03.2010		
<b>TOTAL - NEW PROJECTS</b>					<b>130.25</b>	<b>120.98</b>	<b>64.16</b>	<b>26.69</b>	<b>53.70</b>	<b>46.31</b>			
<b>TOTAL - WORKS DEPARTMENT</b>					<b>140.47</b>	<b>131.20</b>	<b>73.04</b>	<b>32.57</b>	<b>58.88</b>	<b>46.59</b>			

LIST OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2009-10 UNDER ZERO BASED INVESTMENT REVIEW													
(Rs.in Cores)													
Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Exp. Upto 31.03.09	B.E. for 2008-09	R.E. for 2008-09	Tentative provision for 2009-10	Expected date of Completion	Physical benefit or outcome of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>WATER RESOURCES DEPARTMENT</b>													
<b>(B) SPILL OVER</b>													
<b>Irrigation Project</b>													
1		Bagh Barrage, Phase -II	WR	NABARD	28.07	0.00	7.61	8.80	0.00	0.00			
2		Titilagarh, Stage -II	WR	AIBP	26.70	49.74	19.86	10.00	0.00	0.00			
3		Minor Irrigation Project Kurubela (AIBP-I)	WR	AIBP	1.54	4.48	0.00	0.00	0.00	0.00			
4		Bahuda MIP	WR	NABARD	9.54	0.00	2.27	2.77	0.00	0.00			
<b>TOTAL - SPILL OVER</b>					<b>65.85</b>	<b>54.22</b>	<b>29.74</b>	<b>21.57</b>	<b>0.00</b>	<b>0.00</b>			
<b>NEW PROJECTS (Major &amp; Medium Irr.)</b>													
1		Const. of left Disty. & Renovation of existing system of Daha Irr. Project	WR	NABARD	10.24	20.83	16.34	0.00	0.00	2.50	31.03.2010		
2		Imp.to Gome Drainage	WR	NABARD	6.07	8.99	4.03	0.00	0.00	0.85	31.03.2010		
3		Protection to scoured bank Devi left Embankment at Bhandisahi	WR	NABARD	6.15	6.15	5.54	0.00	0.00	0.05	31.03.2010		
4		Improvement of Parapokhari Drainage Cut	WR	NABARD	2.47	4.99	0.98	0.00	0.00	0.90	31.03.2010		
<b>TOTAL - (Major &amp; Medium Irr.)</b>					<b>24.93</b>	<b>40.96</b>	<b>26.89</b>	<b>0.00</b>	<b>0.00</b>	<b>4.30</b>			
<b>NEW PROJECTS (Minor Irr. Flow)</b>													
1		Kakudiamba (Keonjhar)	WR	NABARD	5.15	11.58	10.14	0.00	0.00	0.00	31.03.2010		
2		Kuanria (Jajpur)	WR	NABARD	5.09	5.06	2.15	0.80	0.00	0.00	31.03.2010		
3		Utali Jore (Baragarh)	WR	NABARD	12.96	11.73	11.70	1.00	0.00	0.00	31.03.2010		
4		Sagadianala (Boudh)	WR	NABARD	6.43	6.43	4.93	0.20	0.00	0.00	31.03.2010		
<b>TOTAL - (Minor Irr. Flow)</b>					<b>29.63</b>	<b>34.80</b>	<b>28.92</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>TOTAL - W.R. DEPARTMENT</b>					<b>120.41</b>	<b>129.98</b>	<b>85.55</b>	<b>23.57</b>	<b>0.00</b>	<b>4.30</b>			

LIST OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2009-10 UNDER ZERO BASED INVESTMENT REVIEW													
(Rs.in Cores)													
Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Exp. Upto 31.03.09	B.E. for 2008-09	R.E. for 2008-09	Tentative provision for 2009-10	Expected date of Completion	Physical benefit or outcome of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>H &amp; UD DEPARTMENT</b>													
<b>SPILL OVER PROJECTS</b>													
1		Improvement of W/S to Rayagada	H & UD	GOI	5.15	5.40	5.16	0.25	0.00	0.24	31.03.2010		
2		Improvement of W/S to Bhawanipatna	H & UD	GOI	9.55	10.63	9.55	1.07	0.00	1.08	31.03.2010		
3		Improvement of W/S to Khariar NCA (RLTAP) (Upgraded from One Crore)	H & UD	GOI	2.40	8.61	2.40	1.45	0.00	2.00	31.03.2011		
<b>TOTAL - SPILL OVER PROJECTS</b>					<b>17.10</b>	<b>24.64</b>	<b>17.11</b>	<b>2.77</b>	<b>0.00</b>	<b>3.32</b>			
<b>NEW PROJECTS- ( NIL)</b>													
<b>TOTAL- H &amp; UD DEPARTMENT</b>					<b>17.10</b>	<b>24.64</b>	<b>17.11</b>	<b>2.77</b>	<b>0.00</b>	<b>3.32</b>			

LIST OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2009-10 UNDER ZERO BASED INVESTMENT REVIEW													
(Rs.in Cores)													
Sl. No.	Category	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Exp. Upto 31.03.09	B.E. for 2008-09	R.E. for 2008-09	Tentative provision for 2009-10	Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>TOURISM DEPARTMENT</b>													
<b>SPILL OVER</b>													
1		Peace Park at Dhau	OTDC	GOI & SG	6.28	0.00	4.61	0.00	0.00	0.00	30.09.2009		
2		Budhist Circuit	OTDC	GOI & SG	9.23	0.00	6.32	0.00	0.00	0.00	30.09.2009		
3		Integrated Dev.of Tourist Circuit, BBSR. Dhau-Puri-Konark)	OTDC	GOI & SG	7.08	0.00	6.18	0.00	0.00	0.00	30.09.2009		
4		Development of Sakhigopal as a Tourist Destination	OTDC	GOI & SG	5.13	0.00	4.60	0.00	0.00	0.00	30.06.2009		
5		Integrated Dev. Chandipur-Talasari-Udayapur-Chandaneswar-Remuna-Panchalingeswar-Nilagiri Circuit	OTDC	GOI & SG	9.28	0.00	4.58	0.26	0.00	0.00	31.12.2009		
6		Integrated Dev. of Koraput Circuit, Koraput- Deomali-Jeypure-Upper Kolab-Gupteswar as a Tourist Circuit	OTDC	GOI & SG	8.02	0.00	2.99	0.49	0.00	0.30	31.12.2009		
<b>TOTAL - SPILL OVER</b>					<b>45.02</b>	<b>0.00</b>	<b>29.28</b>	<b>0.75</b>	<b>0.00</b>	<b>0.30</b>			
<b>NEW PROJECTS</b>													
1.		Development of Satakasia	OTDC	GOI & SG	5.89	0.00	1.16	0.20	0.00	0.30	31.03.2010		
2.		Development of Vitarkanika as a Destination	OTDC	GOI & SG	4.40	0.00	1.15	0.20	0.00	0.37	31.03.2010		
<b>TOTAL - NEW PROJECTS</b>					<b>10.29</b>	<b>0.00</b>	<b>2.31</b>	<b>0.40</b>	<b>0.00</b>	<b>0.67</b>			
<b>TOTAL - TOURISM DEPARTMENT</b>					<b>55.31</b>	<b>0.00</b>	<b>31.59</b>	<b>1.15</b>	<b>0.00</b>	<b>0.97</b>			
<b>INDUSTRIES DEPARTMENT</b>													
<b>SPILL OVER</b>													
1		Jharasuguda Phase - III	IDCO	GOI & SG	39.89	39.89	34.56	2.30	0.00	0.00	31.03.2010		
<b>TOTAL - SPILL OVER PROJECTS</b>					<b>39.89</b>	<b>39.89</b>	<b>34.56</b>	<b>2.30</b>	<b>0.00</b>	<b>0.00</b>			
<b>(A) NEW PROJECTS (NIL)</b>													
<b>TOTAL - INDUSTRIES DEPARTMENT</b>					<b>39.89</b>	<b>39.89</b>	<b>34.56</b>	<b>2.30</b>	<b>0.00</b>	<b>0.00</b>			

LIST OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2009-10 UNDER ZERO BASED INVESTMENT REVIEW													
(Rs.in Cores)													
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Exp. Upto 31.03.09	B.E. for 2008-09	R.E. for 2008-09	Tentative provision for 2009-10	Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>RURAL DEVELOPMENT DEPARTMENT</b>													
<b>SPILL OVER PROJECTS</b>													
1		Banki-Baideswar-Kalapathar Road in the district of Cuttack	R.D	NABARD/ RIDF	2.09	2.09	0.15	0.15	0.15	0.00	31.12.2009		
2		Deuli Madhupur Madhubana Fakirapada Road in the district of Cuttack	R.D	NABARD/ RIDF	1.05	1.05	0.12	0.01	0.12	0.35	31.12.2009		
3		Sirsa Murunia Bagbuda Road in the district of Mayurbhanj	R.D	NABARD/ RIDF	1.88	1.88	0.75	1.00	0.75	0.50	31.01.2010		
4		Berhampura to Durgapur Via Mahaparabata Road in the district of Cuttack	R.D	NABARD/ RIDF	1.22	1.22	0.17	0.01	0.17	0.50	31.01.2010		
5		Mahanga-Bagsarpur road in the Dist. of Cuttack	R.D	NABARD/ RIDF	1.62	1.62	0.86	0.74	0.86	0.50	31.01.2010		
6		Bhadrak-Gellua-Kanpur road in the dist. of Bhadrak	R.D	NABARD/ RIDF	1.49	1.49	0.00	0.00	0.00	0.00			
<b>TOTAL - SPILL OVER PROJECTS</b>					<b>9.35</b>	<b>9.35</b>	<b>2.05</b>	<b>1.91</b>	<b>2.05</b>	<b>1.85</b>			
<b>(A) NEW PROJECTS</b>													
1		SB over Chilinti nallah at 7th Km. on Rengali-Kuluma via Nailu road (Angul Dist.)	R.D	NABARD/ RIDF	1.22	1.22	0.30	0.20	0.30	1.00	31.03.2010		
2		SB over Bounsajore nallah at 3rd Km. on Taranga Tuhilamal road (Deogarh Dist)	R.D	NABARD/ RIDF	1.81	1.81	0.81	0.76	0.81	1.00	31.03.2010		
3		S.B. over Benga nallah at 6th Km. on Bhapur-Abhimanapur road (Dhenkanal Dist.)	R.D	NABARD/ RIDF	2.16	2.16	1.21	0.01	1.21	1.50	31.01.2010		
4		SB over Lunibandha nallah at 8th Km. on Bidharpur-Joranda-Kaluria road along with approach road (Dhenkanal Dist.)	R.D	NABARD/ RIDF	1.50	1.50	0.10	0.01	0.10	0.20	31.03.2010		

LIST OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2009-10 UNDER ZERO BASED INVESTMENT REVIEW													
(Rs.in Cores)													
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Exp. Upto 31.03.09	B.E. for 2008-09	R.E. for 2008-09	Tentative provision for 2009-10	Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
5		Purusottampur-Bhimpur via Kolasing road (Ganjam Dist.)	R.D	NABARD/ RIDF	1.27	1.27	0.50	0.01	0.50	0.10	31.01.2010		
6		Kalamba-Paika Jamuna vis Ghodapalan Road (Ganjam Dist.)	R.D	NABARD/ RIDF	1.29	1.29	0.28	0.40	0.28	0.05	28.02.2010		
7		Sikharapur-Sahapur Road (Ganjam Dist.)	R.D	NABARD/ RIDF	1.53	1.53	0.18	0.01	0.18	0.10	28.02.2010		
8		S.B. over river Hansua nallah at 1.76 Km. on Katra Kutilo road (Jagatsinghpur Dist.)	R.D	NABARD/ RIDF	1.95	1.95	0.30	0.01	0.30	0.30	31.03.2010		
9		Kabatabandha-Rekhideipur road (Jajpur Dist.)	R.D	NABARD/ RIDF	1.63	1.63	0.86	0.01	0.86	1.00	31.03.2010		
10		NH-200-Hatibari road (Jajpur Dist.)	R.D	NABARD/ RIDF	3.45	3.45	0.40	0.01	0.40	1.00	31.03.2010		
11		Khajurpada - Turkel Road (Kalahandi Dist.)	R.D	NABARD/ RIDF	2.15	2.15	0.98	0.70	0.98	0.30	31.01.2010		
12		S.B over Kudutuli nallah at 3rd Km. on Nuagaon PWD road to sainipada Rd. (Kandhamal Dist.)	R.D	NABARD/ RIDF	1.60	1.60	0.81	0.81	0.81	0.00	31.03.2010		
13		Masiripada-Kelapada-Sadingia-Balandapada road (19/0 to 25/0 Km.) (Kandhamal Dist.)	R.D	NABARD/ RIDF	1.29	1.29	0.10	0.10	0.10	0.25	28.02.2010		
14		Hantuada-Dhumala Road (Khurda Dist.)	R.D	NABARD/ RIDF	1.52	1.52	1.01	0.01	1.01	1.00	28.02.2010		
15		S.B over Beda nallah at 6th Km. on Subei-Kunduli Road (Koraput Dist.)	R.D	NABARD/ RIDF	1.27	1.27	0.41	0.01	0.41	0.80	31.01.2010		
16		S.B over Badajore nallah at 3rd Km. on Paunsia-Mazana Road (Mayurbhanj Dist.)	R.D	NABARD/ RIDF	1.36	1.36	1.20	0.70	1.20	1.20	28.02.2010		
17		S.B over Chitrangi nallah at 15th Km. on Jharigam Dhamanaguda Road (Nabaragapur Dist.)	R.D	NABARD/ RIDF	1.12	1.12	0.74	0.38	0.74	0.50	28.02.2010		

LIST OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2009-10 UNDER ZERO BASED INVESTMENT REVIEW													
(Rs.in Cores)													
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Exp. Upto 31.03.09	B.E. for 2008-09	R.E. for 2008-09	Tentative provision for 2009-10	Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
18		S.B over Amrali nallah at 7th Km. on Jharigam-Dhamangapuda Road (Nabarangapur Dist.)	R.D	NABARD/ RIDF	1.05	1.05	0.70	0.35	0.70	0.50	28.02.2010		
19		Lendu Kaduaghat Road (Puri Dist.)	R.D	NABARD/ RIDF	1.74	1.74	0.55	0.80	0.55	0.30	28.02.2010		
20		H.L. Bridge over Bansadhara-11 at 5/8 Km. on Muniguda-Kumundabali Road (Rayagada Dist.)	R.D	NABARD/ RIDF	2.19	2.19	0.60	1.18	0.60	1.20	31.03.2010		
21		H.L. Bridge over Haradajore nallah at 4th Km. on NH-6 Gambhariakata Road (Sambalpur Dist.)	R.D	NABARD/ RIDF	2.39	2.39	1.32	1.70	1.32	0.15	31.03.2010		
22		Saida-Purunapani Road (Sambalpur Dist.)	R.D	NABARD/ RIDF	2.44	2.44	0.10	0.01	0.10	0.30	31.03.2010		
23		S.B over Basundhara nallah at 1st Km. on Darilipali-Langalkata Raidihni Road.	R.D	NABARD/ RIDF	1.59	1.59	0.20	0.20	0.20	0.00	31.03.2010		
<b>TOTAL - NEW PROJECTS</b>					<b>39.52</b>	<b>39.52</b>	<b>13.66</b>	<b>8.38</b>	<b>13.66</b>	<b>12.75</b>			
<b>TOTAL-R.D. DEPARTMENT</b>					<b>48.87</b>	<b>48.87</b>	<b>15.71</b>	<b>10.29</b>	<b>15.71</b>	<b>14.60</b>			

LIST OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2009-10 UNDER ZERO BASED INVESTMENT REVIEW													
													(Rs.in Cores)
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Exp. Upto 31.03.09	B.E. for 2008-09	R.E. for 2008-09	Tentative provision for 2009-10	Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>WORKS DEPARTMENT</b>													
<b>SPILL OVER PROJECTS</b>													
1		Construction of long approach road for H.L. Bridge over river Mahanadi at Sidhamula (right approach 0.30mtr to 2423mtr & left approach 30 mtr to 99.3mtr (RIDF-XII) (SCSP)	Works	NABARD	3.83	3.83	1.85	2.80	1.20	0.00	30.06.2009		
<b>NEW PROJECTS</b>													
1		Construction of two no. of Minor Bridge at 16.230Km. & 16.950 Km along with approaches on Bhadrak Kothar Aradi Road(RIDF-XIII)	Works	NABARD	2.36	2.36	1.04	0.44	1.04	1.00	31.03.2010		
2		Long Approach rod to HL bridge over river Kushabhadra on Staabhamapur Bhingarpur Road form 0.00 to 6.00 km(RIDF-XIII)	Works	NABARD	1.19	1.19	4.49	0.22	0.49	0.50	31.03.2010		
3		Improvement of Pattanakia balapur Road from 0/0 to 5/200km (RIDF-XII)	Works	NABARD	2.46	2.46	1.79	1.00	1.20	0.57	31.03.2010		
4		Improvement to Sathipur-Jajpur-Mangalpur-Kayangola Road from 0/0 to 3/000km. Including of 2 nos. Box Cell Bridges, (RIDF-XII)	Works	NABARD	3.48	3.55	2.90	1.00	2.90	1.00	31.03.2010		
5		Improvement to Kankadahad Mahabirod Road from 0/0 to 16/10Km. Sl. No.11005 (RIDF-XI)	Works	NABARD	2.80	2.80	2.07	0.50	0.65	0.88	31.03.2010		
6		Improvement to Badakamar-Pangatira Road from 4/990km to 11/950km (RIDF-XII) (7,100km)	Works	NABARD	2.04	2.09	1.70	0.50	1.70	0.39	31.03.2010		
7		Improvement to Badasamkha Tarini Nandika Road from 24 to 32 km(RIDF-XIII)	Works	NABARD	2.98	2.98	0.93	0.50	0.93	1.00	31.03.2010		

LIST OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2009-10 UNDER ZERO BASED INVESTMENT REVIEW													
(Rs.in Cores)													
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Exp. Upto 31.03.09	B.E. for 2008-09	R.E. for 2008-09	Tentative provision for 2009-10	Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8		Imp. to Paniganda - Bamunigam-Daringbadi Road from 54/050km to 66/150km. (RIDF-XII)(TSP)	Works	NABARD	1.95	1.95	1.38	1.38	1.38	0.57	31.03.2010		
9		Improvement to G.Udayagiri-Paburia-Sarangagada Road from 0/0to 7/000km, 13/500 km to 19/500km & 20/000km to 25/050km. (RIDF-XII) (TSP)	Works	NABARD	2.36	2.36	1.71	1.66	1.01	0.36	31.03.2010		
10		Improvement to Karanjia Khiching road(12.4km) (RIDF-XII)	Works	NABARD	3.47	3.47	2.73	0.50	1.15	1.00	31.03.2010		
11		Improvemetn to Baripada-Bamanghati road (SH-50) from 30/0 to 32/952 km.	Works	NABARD	2.00	2.00	1.40	0.50	1.00	0.59	31.12.2009		
<b>TOTAL - NEW PROJECTS</b>					<b>27.09</b>	<b>27.21</b>	<b>22.14</b>	<b>8.20</b>	<b>13.45</b>	<b>7.86</b>			
<b>Total - WORKS DEPARTMENT</b>					<b>30.92</b>	<b>31.04</b>	<b>23.99</b>	<b>11.00</b>	<b>14.65</b>	<b>7.86</b>			

LIST OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2009-10 UNDER ZERO BASED INVESTMENT REVIEW													
(Rs.in Cores)													
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Exp. Upto 31.03.09	B.E. for 2008-09	R.E. for 2008-09	Tentative provision for 2009-10	Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>WATER RESOURCES DEPARTMENT</b>													
<b>SPILL OVER PROJECTS</b>													
1	A	Pathganda (RIDF-VII) (Nayagarh Dist.0	WR	NABARD	2.29	2.78	3.14	0.00	0.10	0.00	31.03.2010		
2	A	Jhadabandha (RIDF-VIII) (Gajapati)	WR	NABARD	1.64	1.07	1.76	0.00	0.00	1.00	31.12.2009		
3	A	Jamujhar (RIDF-VIII) (Dhenkanal)	WR	NABARD	1.64	1.79	1.35	0.00	0.00	0.20	31.03.2010		
4	A	Kupati (RIDF-IX) (Ganjam)	WR	NABARD	1.90	1.90	1.67	0.00	0.00	0.20	31.03.2010		
5	A	Thapapali (RIDF-IX) (Sambalpur)	WR	NABARD	1.42	1.42	1.18	0.00	0.00	0.10	31.03.2010		
6	A	Karandijore (RIDF-IX) (Sambalpur)	WR	NABARD	2.04	2.04	0.37	0.00	0.00	0.10	31.03.2010		
7	A	Chilanti (RIDF-X) (Angul)	WR	NABARD	3.59	3.59	2.83	0.00	0.00	0.90	31.03.2010		
8	A	Karadanalla (RIDF-X) (Kandhamal)	WR	NABARD	1.76	1.76	0.97	0.00	0.00	0.10	31.03.2010		
9	A	Kadalijharan (RIDF-X) (Sambalpur)	WR	NABARD	3.50	3.50	1.18	0.00	0.00	0.20	31.03.2010		
10	A	Kharkhai Bilaspur (RIDF-XI) (Ganjam)	WR	NABARD	1.12	1.29	2.57	0.00	0.00	0.20	30.06.2010		
11	A	Jodaloi (RIDF-XI)	WR	NABARD	0.95	0.95	0.00	0.00	0.00	0.00			
12	A	Kiralaga (RIDF-XI) (Sundargarh)	WR	NABARD	1.17	1.17	1.18	0.00	0.00	0.10	31.03.2010		
13	A	Kathilogotha	WR	NABARD	3.61	3.61	2.81	0.00	0.00	0.80	31.03.2010		
14	A	Doraguda (AIBP-1)	WR	AIBP	2.06	2.40	0.00	0.00	0.00	0.00			
<b>TOTAL - SPILL OVER PROJECTS</b>					<b>28.69</b>	<b>29.27</b>	<b>21.01</b>	<b>0.00</b>	<b>0.10</b>	<b>3.90</b>			

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(Rs.in Cores)													
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Exp. Upto 31.03.09	B.E. for 2008-09	R.E. for 2008-09	Tentative provision for 2009-10	Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>NEW PROJECTS</b>													
<b>Major &amp; Medium Irr. Project</b>													
1	A	Sukapaika Drainage Irrigation Project	WR	NABARD	1.38	1.38	0.14	0.00	0.00	0.30	31.03.2010		
2	A	Hansakurapalpa Drainage Project	WR	NABARD	2.64	2.64	1.21	0.00	0.00	0.20	31.03.2010		
3	A	Imp. To Khambeswari Nalla and Flood Protection to Aska	WR	NABARD	1.07	1.07	0.41	0.00	0.00	0.30	31.03.2010		
4	A	Renovation to Asia Drainage Channel	WR	NABARD	1.19	1.19	0.76	0.00	0.00	0.20	31.03.2010		
5	A	Raising & Strengthening Mahanadi Rt. Embankment at Sidhamula to Kaligiri mouth.	WR	NABARD	1.91	1.91	1.42	0.00	0.00	0.25	31.03.2010		
<b>TOTAL - Major &amp; Medium Irr. Projects</b>					8.19	8.19	3.94	0.00	0.00	1.25			
<b>Minor Irrigation Flow Project</b>													
1	A	Malkangiri Stage-II, Khurda	WR	NABARD	1.54	1.54	0.78	0.00	0.00	0.05	31.03.2010		
2	A	Ghensali d/W-II, Bijiram, Bargarh	WR	NABARD	3.43	3.43	2.10	0.00	0.00	0.70	31.03.2010		
3	A	Dianpathara Project, Bolangi	WR	NABARD	1.58	1.58	1.30	0.00	0.00	0.50	31.03.2010		
4	A	Darh Project, Dhenkanal	WR	NABARD	1.55	1.55	0.28	0.00	0.00	0.10	31.03.2010		
5	A	Saraswatanalla Pro., Jharsuguda	WR	NABARD	1.01	1.01	0.60	0.00	0.00	0.10	31.03.2010		
6	A	Kengtinalla Project, Sundargarh	WR	AIBP	3.06	2.71	1.65	0.00	0.00	0.10	31.03.2010		
7	A	Bhogara Project, Cuttack	WR	NABARD	2.47	2.47	0.44	0.00	0.00	0.05	31.03.2010		
8	A	Kantheswarpur Project, Bargarh	WR	NABARD	1.63	1.86	0.40	0.00	0.00	1.00	31.03.2010		
9	A	Lembughai Ustapada Pro., Ganjam	WR	NABARD	1.98	2.11	0.00	0.00	0.00	0.10	31.03.2010		
10	A	Kharupani Pro., Nuapada	WR	NABARD	1.52	1.73	1.53	0.00	0.00	0.10	31.12.2009		
11	A	Kuthijor Pro., Subarnapur	WR	NABARD	1.15	1.20	0.67	0.00	0.00	0.10	31.03.2010		
12	A	Adamunda Pro., Koraput	WR	AIBP	3.19	3.19	1.87	0.00	0.00	1.31	31.03.2010		

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(Rs.in Cores)													
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Exp. Upto 31.03.09	B.E. for 2008-09	R.E. for 2008-09	Tentative provision for 2009-10	Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
13	A	Ankamara Pro., Bolangir	WR	AIBP	2.81	2.81	2.39	0.00	0.00	0.42	31.03.2010		
14	A	Badatema Pro., Koraput	WR	AIBP	2.10	2.10	0.73	0.00	0.00	1.36	31.03.2010		
15	A	Baghri Pro., Koraput	WR	AIBP	1.25	1.25	0.96	0.00	0.00	0.28	31.03.2010		
16	A	Brahmanijore Pro., Bolangir	WR	AIBP	1.27	1.27	1.20	0.00	0.00	0.07	31.03.2010		
17	A	Chacharabhata, Nuapada	WR	AIBP	1.60	1.60	0.16	0.00	0.00	1.43	31.03.2010		
18	A	Dablajore, Bolangir	WR	AIBP	2.41	2.41	0.71	0.00	0.00	1.70	31.03.2010		
19	A	Jatakhalla Pro., Kalahandi	WR	AIBP	1.00	1.00	0.20	0.00	0.00	0.80	31.03.2010		
20	A	Karanjanalla Pro., Rayagada	WR	AIBP	2.91	2.91	1.22	0.00	0.00	1.68	31.03.2010		
21	A	Maruburu Pro., Koraput	WR	AIBP	1.56	1.56	0.53	0.00	0.00	1.03	31.03.2010		
22	A	Randikona Pro., Rayagada	WR	AIBP	2.18	2.18	1.11	0.00	0.00	1.06	31.03.2010		
23	A	Rangamguda Pro., Malkangiri	WR	AIBP	3.30	3.30	0.79	0.00	0.00	2.50	31.03.2010		
24	A	Sahajajore Pro., Nuapada	WR	AIBP	2.07	2.07	1.17	0.00	0.00	0.90	31.03.2010		
25	A	Sahajyoti, Nuapada	WR	AIBP	1.06	1.06	0.09	0.00	0.00	0.96	31.03.2010		
26	A	Talijore Pro., Kalahandi	WR	AIBP	1.25	1.25	1.09	0.00	0.00	0.15	31.03.2010		
27	A	Tunpar Pro., Koraput	WR	AIBP	1.90	1.90	1.90	0.00	0.00	0.00	31.03.2010		
28	A	Sulia, Khurda	WR	NABARD	1.14	0.99	1.07	0.00	0.00	0.10	31.03.2010		
<b>TOTAL - Minor Irrigation Flow Project</b>					<b>53.92</b>	<b>54.04</b>	<b>26.94</b>	<b>0.00</b>	<b>0.00</b>	<b>18.65</b>			
<b>TOTAL - W.R. DEPARTMENT</b>					<b>90.80</b>	<b>91.50</b>	<b>51.89</b>	<b>0.00</b>	<b>0.10</b>	<b>23.80</b>			
<b>SPORTS &amp; YOUTH SERVICES DEPARTMENT</b>													
<b>SPILL OVER PROJECTS</b>													
1	A	District SprotsComplex, Puri	S & Y.S.	State Govt.	2.56	0.00	1.52	0.10	0.00	0.15	31.03.2010		
2	A	District SprotsComplex, Kalahandi	S & Y.S.	State Govt.	2.53	0.00	1.51	0.30	0.00	0.20	31.03.2010		
3	A	District SprotsComplex, Koraput	S & Y.S.	State Govt.	2.55	0.00	1.68	0.25	0.00	0.25	31.03.2010		
4	A	District SprotsComplex, Sundargarh	S & Y.S.	State Govt.	2.22	0.00	1.70	0.18	0.00	0.15	31.03.2010		
<b>TOTAL- SPILL OVER PROJECTS</b>					<b>9.86</b>	<b>0.00</b>	<b>6.41</b>	<b>0.83</b>	<b>0.00</b>	<b>0.75</b>			
<b>NEW PROJECTS - NIL</b>													
<b>TOTAL-S &amp; Y.S DEPARTMENT</b>					<b>9.86</b>	<b>0.00</b>	<b>6.41</b>	<b>0.83</b>	<b>0.00</b>	<b>0.75</b>			

LIST OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2009-10 UNDER ZERO BASED INVESTMENT REVIEW													
(Rs.in Cores)													
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Exp. Upto 31.03.09	B.E. for 2008-09	R.E. for 2008-09	Tentative provision for 2009-10	Expected date of Completion	Physical benefit or out come of the Project	Constraints, if any, and steps taken to remove such constraints (Land Acquisition, Forest clearance, lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>H &amp; U.D. DEPARTMENT</b>													
<b>SPILL OVER PROJECTS</b>													
1		Improvement of W/S to Binika	H & U.D.	State Govt.	2.49	3.75	3.55	1.05	0.00	0.20	31.03.2010		
<b>TOTAL - SPILL OVER PROJECTS</b>					<b>2.49</b>	<b>3.75</b>	<b>3.55</b>	<b>1.05</b>	<b>0.00</b>	<b>0.20</b>			
<b>NEW PROJECTS</b>													
1		W/s to Gadhakana and Rangamatia Area in Ward No.4, Bhubaneswar(SP)	H & U.D.	State Govt.	1.82	0.00	1.00	0.40	0.00	0.15	31.03.2010		
2		W/s to Sabarsahi and Bhoisahi of Mancheswar Village Ward No.5, BBSR (SP)	H & U.D.	State Govt.	1.07	0.00	0.38	0.30	0.00	0.20	31.03.2010		
3		Augmentation of W/S to Athagarh NAC (SP)	H & U.D.	State Govt.	1.32	0.00	0.91	0.26	0.00	0.20	31.03.2010		
4		Improvement of W/S to Athagarh NAC (SP)	H & U.D.	State Govt.	1.33	0.00	1.19	0.17	0.20	0.14	31.03.2010		
5		Improvement of W/S in uncovered area of Talcher Municipality (SP)	H & U.D.	State Govt.	1.86	0.00	1.83	0.18	0.18	0.03	31.12.2009		
6		Provision of W/S to Kendrapada Municipality (SP)	H & U.D.	State Govt.	1.99	0.00	1.42	0.65	0.25	0.20	31.03.2010		
7		Provision of W/S to Sambalpur Municipality (SP)	H & U.D.	State Govt.	1.44	0.00	0.74	0.35	0.15	0.20	31.03.2010		
8		Improvement of W/S to Shaktinagar & Koelnagar, Rourkela (SP)	H & U.D.	State Govt.	1.02	0.00	0.86	0.10	0.00	0.16	31.03.2010		
9		Improvement/ Augmentation of W/S to Rourkela Municipality (SP)	H & U.D.	State Govt.	1.52	0.00	1.18	0.20	0.08	0.20	31.03.2010		
10		Laying of 16" dia D.I Piping from Dakhinpur to Ankuli for improvement of W/S to Berhampur Town (SP)	H & U.D.	State Govt.	3.46	0.00	3.05	0.25	0.30	0.25	31.03.2010		
<b>TOTAL - NEW PROJECTS</b>					<b>16.83</b>	<b>0.00</b>	<b>12.56</b>	<b>2.86</b>	<b>1.16</b>	<b>1.73</b>			
<b>TOTAL-H &amp; U.D DEPARTMENT</b>					<b>19.32</b>	<b>3.75</b>	<b>16.11</b>	<b>3.91</b>	<b>1.16</b>	<b>1.93</b>			
<b>INDUSTRIES DEPARTMENT</b>													
<b>SPILL OVER PROJECTS</b>													
1		Urban Hat, Puri	IDCO	GOI & SG	2.40	0.00	2.05	0.28	0.00	0.00			
<b>TOTAL - SPILL OVER PROJECTS</b>					<b>2.40</b>	<b>0.00</b>	<b>2.05</b>	<b>0.28</b>	<b>0.00</b>	<b>0.88</b>			
<b>NEW PROJECTS - NIL</b>													
<b>TOTAL - INDUSTRIES DEPARTMENT</b>					<b>2.40</b>	<b>0.00</b>	<b>2.05</b>	<b>0.28</b>	<b>0.00</b>	<b>0.88</b>			

<b>List Of Completed Projects Under Zero Based Investment Review Identified for Completion during 2008-09 (Rs. 4.00 Crore &amp; above)</b>							
(Rs.in Cores)							
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Date of Completion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>RURAL DEVELOPMENT DEPARTMENT</b>							
<b>(A) NEW PROJECTS</b>							
1		Bridge over Bhargavi (Garhmugasira) at 12th km. on Malatipur-Charishree-Salipatana road in the dist. of Puri (7x30.63 mtr.+2 x 18.75 mtr.)	RD	NABARD/ RIDF	7.50	8.96	31.03.2009
2		Dharmasala Kabatbandha Road in the district of Jajpur	RD	NABARD/ RIDF	4.03	4.03	31.03.2009
3		Golamundhakata-Kanchinda road in the dist of Mayurbhanj	RD	NABARD/ RIDF	5.07	5.88	31.03.2009
4		Extention of bridge over river Biluakhai on Kamalpur-Bansadhara road (Baisimauza)in the Dist. of Jagatsinghpur (4x30.63 on well foundation)	RD	NABARD/ RIDF	5.27	5.27	28.02.2009
<b>TOTAL - NEW PROJECTS</b>					<b>21.87</b>	<b>24.14</b>	
<b>TOTAL - (R.D. Department)</b>					<b>21.87</b>	<b>24.14</b>	
<b>WORKS DEPARTMENT</b>							
<b>NEW PROJECTS</b>							
1		Kuakhia Baruan Bari Kalamatia Road from 0/0 to 33/000 Km. (RIDF-VIII)	Works	NABARD	6.98	6.98	30.06.2008
2		Improvement to Subdega Lanjiberna road (25/0 Km to 49/0 Km. (RIDF-X) (TSP)	Works	NABARD	5.30	5.30	30.06.2008
3		Improvement to Badasankha Tarini Nandika Road (0/0 to 13/00 km & 17/40 km to 24/00 km (RIDF-XI)	Works	NABARD	4.83	4.83	31.03.2009
4		Improvement to Kokidiha Telsara Machhagaon Road from 0/0 to 12/0 km (RIDF-XI)	Works	NABARD	4.72	4.72	31.12.2008
5		Improvement to Panikoili Ragadi Road from 0/0 to 19/000 km (RIDF-XI) (SCSP)	Works	NABARD	5.84	5.84	30.06.2008
6		Improvement to Binjharpur Madhupur road from 0/0 to 15/500km (RIDF-XI)	Works	NABARD	6.00	6.00	30.06.2008
7		Improvement to Bolangir-Arjunpur Tushra Road	Works	NABARD	5.21	5.21	31.03.2009
8		Improvement to Titilagarh Sindhaikela MDR Road (24.400 Km) (RIDF-XII)	Works	NABARD	9.25	9.25	31.10.2008
<b>TOTAL - NEW PROJECTS</b>					<b>48.12</b>	<b>48.12</b>	

<b>List Of Completed Projects Under Zero Based Investment Review Identified for Completion during 2008-09 (Rs. 4.00 Crore &amp; above)</b>							
(Rs.in Cores)							
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Date of Completion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>(B) SPILL OVER PROJECTS</b>							
1	Bridge	Construction of H.L. Bridge over river Jamuna Nallah on Jajpur Baruan road (RIDF-XI)	Works	NABARD	6.35	6.35	
2	Road	Improvement to Pattamundai - Rajnagar road (New alignment) 1/845 Km to 15/135 Km (RIDF-XI)	Works	NABARD	6.24	6.24	
3	Bridge	HL Bridge over Luna at Dasmouzi Iland on Marsaghai Jambo road (5x35.00=2x41.00m) RIDF-VIII)	Works	NABARD	2.37	10.42	
4	Bridge	HL Bridge over Khadaganallah on Baliguda-Khandamal-Sindhiauda Road	Works	NABARD	4.44	0.00	
<b>TOTAL SPILL OVER</b>					<b>19.40</b>	<b>23.01</b>	
<b>Total - (Works Department)</b>					<b>67.52</b>	<b>71.13</b>	
<b>WATER RESOURCES DEPARTMENT</b>							
<b>(B) SPILL OVER</b>							
<b>Irrigation Project</b>							
1		Satiguda Medium	WR	NABARD	4.29	4.29	31.03.2009
<b>TOTAL - SPILL OVER</b>					<b>4.29</b>	<b>4.29</b>	
<b>TOTAL - W.R. DEPTT.</b>					<b>4.29</b>	<b>4.29</b>	
<b>H &amp; UD DEPARTMENT</b>							
<b>(A) NEW PROJECTS</b>							
1		Improvement of W/S to Koraput	H & UD	S.G	6.33	6.62	31.03.2009
<b>TOTAL - NEW PROJECTS</b>					<b>6.33</b>	<b>6.62</b>	
<b>Total - (H &amp; UD Department)</b>					<b>6.33</b>	<b>6.62</b>	
<b>TOURISM DEPARTMENT</b>							
<b>(A) NEW PROJECTS - NIL</b>							
<b>(B) SPILL OVER</b>							
1		Development of Taptapani as Tourist Destination	OTDC	GOI & SG	6.15	0.00	30.06.2008
2		Development of Gopalpur on Sea	OTDC	GOI & SG	5.14	0.00	30.06.2008
<b>TOTAL - SPILL OVER</b>					<b>11.29</b>	<b>0.00</b>	
<b>TOTAL - TOURISM DEPARTMENT</b>					<b>11.29</b>	<b>0.00</b>	
<b>INDUSTRIES DEPARTMENT</b>							
<b>(B) SPILL OVER</b>							
1		ID Centre, Somanathpur which is a substitute project in place of the Project IID Centre Rayagada	OTDC	GOI & SG	6.15	0.00	31.03.2009
<b>TOTAL - INDUSTRIES DEPARTMENT</b>					<b>6.15</b>	<b>0.00</b>	
<b>SPORTS &amp; YOUTH SERVICES DEPARTMENT -NIL</b>							
<b>GRAND TOTAL</b>					<b>117.45</b>	<b>106.18</b>	

<b>List Of Completed Projects Under Zero Based Investment Review Identified for Completion during 2008-09 (Rs.1.00 Crore &amp; above)</b>							
(Rs.in Cores)							
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Date of Completion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>RURAL DEVELOPMENT DEPARTMENT</b>							
<b>(A) NEW PROJECTS</b>							
1		SB over river Aunli at 1st Km. on Tangiri-Patakumunda road in the dist. of Angul (20x10.77 mtr. On raft foundation with steel sheet cut off).	R.D	NABARD/ RIDF	3.92	4.60	31.03.2009
2		Bridge over Sina nallah at Balichatra on Diniary-Tunupur road in the dist. of Cuttack (6x8.77 mtr. on raft foundation with steel sheet cut off)	R.D	NABARD/ RIDF	1.73	1.76	31.12.2008
3		S.B. over Kaudia nallah on Chandabali Aradi road in the Dist. of Bhadrak. 1x21.3m+2x10.5m well foundation	R.D	NABARD/ RIDF	1.02	2.96	31.03.2009
4		Bhadrak Chandabali PWD Road-Matiasahi in the district of Bhadrak	R.D	NABARD/ RIDF	1.93	1.93	31.01.2009
5		Randia-Ramakrishnapur Road in the district of Bhadrak	R.D	NABARD/ RIDF	1.15	1.15	31.01.2009
6		Umer Kandal Road in the Distirct of Cuttack	R.D	NABARD/ RIDF	1.02	1.14	31.03.2009
7		Anantapur Balibo Mahulpal Raod in the district of Dhenkanal	R.D	NABARD/ RIDF	1.40	1.40	31.03.2009
8		Baliapal to Chaumukha Road in the district of Balasore	R.D	NABARD/ RIDF	0.86	0.98	30.06.2008
9		Debhog Jamala Road in the district of Balasore	R.D	NABARD/ RIDF	1.14	1.14	30.06.2008
10		Raruan-Fagu Road in the district of Mayurbhanj	R.D	NABARD/ RIDF	1.42	1.42	31.03.2009
11		Raruan-Naksara Road in the district of Mayurbhanj	R.D	NABARD/ RIDF	2.46	2.46	31.03.2009
12		Musabani-Dumuria-Satpura-Bangiriposi Road	R.D	NABARD/ RIDF	2.78	2.78	31.03.2009
<b>TOTAL - NEW PROJECTS</b>					<b>20.83</b>	<b>23.72</b>	

<b>List Of Completed Projects Under Zero Based Investment Review Identified for Completion during 2008-09 (Rs.1.00 Crore &amp; above)</b>							
(Rs.in Cores)							
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Date of Completion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>(B) SPILL OVER PROJECTS</b>							
1		Bridge over Gobari at 4th km. on Baro-Angula road in the district of Kendrapara (2x30.63 mtr. on well foundation)	R.D	NABARD/ RIDF	2.75	3.06	31.03.2009
2		H.L bridge over river Sunder at 2nd Km. on Krishna-Villa road in the district of Nuapada (3x30.63 mtr on well foundation)	R.D	NABARD/ RIDF	2.69	3.15	31.03.2009
3		Bridge over Jeera on Sohela-Sulsulia road in the district of Bargarh. (4x30m + 2x14.50 m)	R.D	NABARD/ RIDF	1.38	2.58	31.03.2009
4		Pegarpada Manpur Road in the district of Kendrapara	R.D	NABARD/ RIDF	0.96	1.12	31.01.2009
5		SB over river Bahua-Buguda-Budhakhola road	R.D	NABARD	1.34	3.83	31.03.2009
6		Patenigaon Palasola Road in the district of Jagatsinghpur	R.D	NABARD/ RIDF	1.61	1.61	31.03.2009
7		Haladia to Damapada Road	R.D	NABARD/ RIDF	1.42	1.42	31.03.2009
8		Kanakamendhi-Kujamendhi Road along with one bridge (3x24.75 mtr.) (3.5Km.)	R.D	NABARD	1.84	0.00	31.03.2009
9		Ambabhana to Ruchida Road (4.618 Km.)	R.D	NABARD	1.90	1.27	31.03.2009
<b>TOTAL - SPILL OVER PROJECTS</b>					<b>15.89</b>	<b>18.04</b>	
<b>Total - (R.D Department)</b>					<b>36.72</b>	<b>41.76</b>	

<b>List Of Completed Projects Under Zero Based Investment Review Identified for Completion during 2008-09 (Rs.1.00 Crore &amp; above)</b>							
(Rs.in Cores)							
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Date of Completion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>WORKS DEPARTMENT</b>							
<b>(A) NEW PROJECTS</b>							
1		Construction of H.L Bridge over river Dudhei Nallah at 1st km. of MDR-14to Fulpur Road via Rajapur (RIDF-XI)	Works	NABARD	3.65	3.65	31.03.2009
2		H.L. bridge over river Pilasalki at 0/400-500 on Phulbani Gochhapada road. (8x10.80m) (RIDF-XI)(TSP)	Works	NABARD	2.32	2.32	31.03.2009
3		H.L. bridge over river Nalluah at 17th km in Pratapur Khunta Jaypur road (2x22.36m) RIDF-XI (TSP)	Works	NABARD	1.29	1.29	31.03.2009
4		Angul-Tikarapara Road 50% state share under economic importance scheme agreed by Govt. of India (RIDF-XI)	Works	NABARD	2.89	2.89	31.10.2008
5		Improvement to Deogaon Mandar Road from O/O to 6/2.15 km (RIDF-XI)	Works	NABARD	1.11	1.11	30.06.2008
6		Improvement to hatiota-Dhunkapara Chadhiapalli road from 7/00 km to 17/20 Km (RIDF-XI)	Works	NABARD	2.84	2.84	31.03.2009
7		Improvement to Sukinda Hatibari Road from O/O to 10/750 km (RIDF-XI) (SCSP)	Works	NABARD	2.67	2.67	30.06.2008
8		Improvement to Kunarmunda Purnapani Nuagaon Road via Kalosihiria - Hatibari from 17/80km to 29/000km (RIDF-XI) (TSP)	Works	NABARD	3.19	3.19	31.03.2009
9		Improvement to Boinda Athamallick Kiakata Road (RIDF-XI)	Works	NABARD	3.61	3.61	30.10.2008
10		Improvement to Jagatsinghpur Jeypore Road (RIDF-XI) (SCSP)	Works	NABARD	2.34	2.34	30.06.2008
11		Improvement to NH-5 to Atalpur Road 0/0 to 8/300km (ODR) (8.300km)(RIDF-XII) (SCSP)	Works	NABARD	2.48	2.48	30.06.2008
12		Improvement to Khandapada-Nayagarh Road (9.20km) (RIDF-XII)	Works	NABARD	3.22	3.22	31.03.2009
<b>TOTAL - NEW PROJECTS</b>					<b>31.61</b>	<b>31.61</b>	
<b>(B) SPILL OVER PROJECTS - NIL</b>							
1		Construction of H.L Bridge over river Nahagi Nallah at 2nd Km. on Ramachandrapur	Works	NABARD	1.16	1.16	
2		Improvement to Delanga-Brahamagiri Road (36/800 Km. to 36/00 Km.) ( 8.200 Km) (RIDF-X)	Works	NABARD	3.48	3.48	
<b>Total - (WORKS DEPARTMENT)</b>					<b>4.64</b>	<b>4.64</b>	

<b>List Of Completed Projects Under Zero Based Investment Review Identified for Completion during 2008-09 (Rs.1.00 Crore &amp; above)</b>							
(Rs.in Cores)							
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Date of Completion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>WATER RESOURCES DEPARTMENT</b>							
<b>(A) NEW PROJECTS</b>							
<b>Minor Irrigation Project</b>							
1	<b>A</b>	Katakinalla (AIBP-II)	WR	AIBP	2.40	3.00	31.03.2009
2	<b>A</b>	Dhawandhar (AIBP-II)	WR	AIBP	2.50	2.50	31.03.2009
3	<b>A</b>	Maiknach (AIBP-II)	WR	AIBP	1.99	2.50	30.06.2008
4	<b>A</b>	Dharamsagar (AIBP-II)	WR	AIBP	2.12	3.40	30.06.2008
<b>TOTAL - Minor Irrg. Project</b>					<b>9.01</b>	<b>11.40</b>	
<b>Major &amp; Medium Project</b>							
1		Renovation to Seduajori Drainage Cut	WR	NABARD	1.46	0.00	31.07.2008
2		Kantiachira Drainage	WR	NABARD	2.41	0.00	31.03.2009
3		Improvement to Pejagala Drainage System	WR	NABARD	1.26	0.00	31.03.2009
4		Gogei Nala Drainage System	WR	NABARD	2.54	0.00	31.12.2008
5		Improvement to Drainage System of Kharakhari Nalla and to provide creek Irrigation Doab no.16	WR	NABARD	1.82	0.00	31.07.2008
6		Renovation to Nandini Nalla	WR	NABARD	2.90	0.00	31.12.2008
7		Renovation and widening of Bahana Nalla & flood protection to Berhampur Town	WR	NABARD	3.83	0.00	31.03.2009
<b>TOTAL - Major &amp; Medium Project</b>					<b>16.22</b>	<b>0.00</b>	
<b>TOTAL - (A) NEW PROJECTS</b>					<b>25.23</b>	<b>11.40</b>	
<b>Total - (W.R. Department)</b>					<b>25.23</b>	<b>11.40</b>	

<b>List Of Completed Projects Under Zero Based Investment Review Identified for Completion during 2008-09 (Rs.1.00 Crore &amp; above)</b>							
(Rs.in Cores)							
Sl. No.	Cate-gory	Name of the Projects	Deptt. executing the project	Name of the funding agency	Original Cost	Revised Cost	Date of Completion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>HEALTH &amp; FAMILY WELFARE DEPARTMENT</b>							
<b>SPILL OVER PROJECTS</b>							
1		Construction of building for SCBMC, Cuttack i) Micorbiology, Biochemistry & Physiology	Works	State	3.74	0.00	31.03.2009
<b>TOTAL - SPILL OVER PROJECTS</b>					<b>3.74</b>	<b>0.00</b>	
<b>Total - (H &amp; F.W. Department)</b>					<b>3.74</b>	<b>0.00</b>	
<b>SPORTS &amp; YOUTH SERVICES DEPARTMENT - NIL</b>							
<b>H &amp; U.D. DEPARTMENT</b>							
<b>SPILL OVER PROJECTS</b>							
1		Improvement of W/S to Khariar Road	H & U.D.	State Govt.	1.40	1.53	30.11.2008
2		Augumentation of W/S to Malkangiri	H & U.D.	State Govt.	2.19	3.25	28.02.2009
3		Augumentation of W/S to Udala	H & U.D.	State Govt.	1.61	2.43	31.12.2008
4		Improvement of W/S to Titilagarh	H & U.D.	State Govt.	2.00	2.00	30.09.2008
<b>TOTAL - SPILL OVER PROJECTS</b>					<b>7.20</b>	<b>9.21</b>	
<b>Total - (H &amp; U.D. Department)</b>					<b>7.20</b>	<b>9.21</b>	
<b>TOURISM DEVELOPMENT DEPARTMENT</b>							
<b>NEW PROJECTS - NIL</b>							
<b>SPILL OVER PROJECTS</b>							
1		Development of Similipal as a Destination	OTDC	GOI & SG	3.26	3.26	31.12.2008
2		Development of Chillika as a Destination	OTDC	GOI & SG	3.89	4.00	31.03.2009
<b>TOTAL - SPILL OVER PROJECTS</b>					<b>7.15</b>	<b>7.26</b>	
<b>Total - TOURISM DEV. DEPTT.</b>					<b>7.15</b>	<b>7.26</b>	
<b>INDUSTRIES DEPARTMENT - NIL</b>							
<b>GRAND TOTAL</b>					<b>84.68</b>	<b>74.27</b>	