



# **INDUSTRIES DEPARTMENT**

**NON-PLAN**

**(SUPPLEMENTARY BUDGET  
2008-2009)**

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2008-2009 RELATING TO  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/1

	REVENUE TRS.		CAPITAL TRS.	TOTAL TRS.
VOTED	20,49,35		41,90,00	62,39,35
CHARGED				
TOTAL	20,49,35		41,90,00	62,39,35

  

HEAD OF EXPENDITURE	PROVISION 2008-2009 TRS.	SUPPLEMENTARY 2008-2009 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2203..TECHNICAL EDUCATION			
001...DIRECTION AND ADMINISTRATION			
0618..Headquarters Organisation			
01003.Salaries			
136...Pay	48,00	9,60	
			As per actual requirement
516...Reimbursement of cost of Medicine	3,00	2,17	
855...Arrear Pay	..	38,40	
NET...			
01003 Salaries	..	50,17	
NET...			
0618 Headquarters Organisation	..	50,17	
1342..State Council of Technical Education			
01003.Salaries			
136...Pay	96	22	
			As per actual requirement
147...Dearness Pay	48	1	
156...Dearness Allowance	75	5	
			As per actual requirement
403...House Rent Allowance	22	8	
855...Arrear Pay	..	78	
NET...			
01003 Salaries	..	1,14	
NET...			
1342 State Council of Technical Education	..	1,14	
1396..Strengthening of Technical Education at DTET, Cuttack			
01003.Salaries			
136...Pay	22,14	6,59	
			As per actual requirement
147...Dearness Pay	11,07	90	
156...Dearness Allowance	17,27	1,20	
			As per actual requirement

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/2

(1)	(2)	(3)	(4)
855...Arrear Pay	..	19,15	
NET...			
01003 Salaries	..	27,84	
NET...			
1396 Strengthening of Technical Education at DTET, Cuttack	..	27,84	
NET...			
001 DIRECTION AND ADMINISTRATION	..	79,15	
105...POLYTECHNICS			
1259..School of Mining Engineering			
01003.Salaries			
136...Pay	20,38	4,08	
156...Dearness Allowance	15,90	24	As per actual requirement
855...Arrear Pay	..	16,30	As per actual requirement
NET...			
01003 Salaries	..	20,62	
NET...			
1259 School of Mining Engineering	..	20,62	
1007..Orissa School of Engineering, Cuttack			
01003.Salaries			
136...Pay	51,50	14,02	As per actual requirement
147...Dearness Pay	25,75	1,30	
156...Dearness Allowance	40,17	2,24	As per actual requirement
403...House Rent Allowance	4,50	99	
855...Arrear Pay	..	43,28	
NET...			
01003 Salaries	..	61,83	
NET...			
1007 Orissa School of Engineering, Cuttack	..	61,83	
0783..Jharsuguda Engineering School			
01003.Salaries			
136...Pay	25,00	7,20	As per actual requirement
147...Dearness Pay	12,50	50	

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/3

(1)	(2)	(3)	(4)
855...Arrear Pay	..	20,80	
NET...			
01003 Salaries	..	28,50	
NET...			
0783 Jharsuguda Engineering School	..	28,50	
0079..Berhampur Engineering School			
01003.Salaries			
136...Pay	26,00	9,33	As per actual requirement
147...Dearness Pay	13,00	1,45	
156...Dearness Allowance	20,28	2,72	As per actual requirement
403...House Rent Allowance	2,00	8	
855...Arrear Pay	..	23,12	
NET...			
01003 Salaries	..	36,70	
NET...			
0079 Berhampur Engineering School	..	36,70	
1066..Polytechnic, Rourkela			
01003.Salaries			
136...Pay	24,63	6,49	As per actual requirement
147...Dearness Pay	12,32	40	
156...Dearness Allowance	19,21	1,30	As per actual requirement
855...Arrear Pay	..	20,34	
NET...			
01003 Salaries	..	28,53	
NET...			
1066 Polytechnic, Rourkela	..	28,53	
1577..Womens' Polytechnic, Rourkela			
01003.Salaries			
136...Pay	15,20	3,04	As per actual requirement
855...Arrear Pay	..	12,16	
NET...			
01003 Salaries	..	15,20	
NET...			

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/4

(1)	(2)	(3)	(4)
1577 Womens' Polytechnic, Rourkela	..	15,20	
1575..Womens' Polytechnic, Bhubaneswar			
01003.Salaries			
136...Pay	5,37	1,43	As per actual requirement
147...Dearness Pay	2,69	15	
156...Dearness Allowance	4,19	25	As per actual requirement
855...Arrear Pay	..	4,54	
NET...			
01003 Salaries	..	6,37	
NET...			
1575 Womens' Polytechnic, Bhubaneswar	..	6,37	
0810..Leave and Training Reserve for Technical Teachers			
01003.Salaries			
136...Pay	3,20	93	As per actual requirement
147...Dearness Pay	1,60	12	
156...Dearness Allowance	2,50	19	As per actual requirement
855...Arrear Pay	..	2,75	
NET...			
01003 Salaries	..	3,99	
NET...			
0810 Leave and Training Reserve for Technical Teachers	..	3,99	
0759..Introduction of Post Diploma course in Computer Application in Engg. Schools & Polytechnics			
01003.Salaries			
136...Pay	7,28	1,70	As per actual requirement
147...Dearness Pay	3,64	10	
156...Dearness Allowance	5,68	19	As per actual requirement
855...Arrear Pay	..	5,98	
NET...			
01003 Salaries	..	7,97	
NET...			

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/5

	(1)	(2)	(3)	(4)
0759 Introduction of Post Diploma course in Computer Application in Engg. Schools & Polytechnics		..	7,97	
1189..Reorganisation of existing Engineering Schools and Polytechnics (Cuttack, Jharsuguda, Berhampur & Choudwar)				
01003.Salaries				
136...Pay	50,60	11,32		As per actual requirement
147...Dearness Pay	25,30	50		
156...Dearness Allowance	39,47	70		As per actual requirement
855...Arrear Pay	..	41,28		
NET...				
01003 Salaries	..	53,80		
NET...				
1189 Reorganisation of existing Engineering Schools and Polytechnics (Cuttack, Jharsuguda, Berhampur & Choudwar)	..	53,80		
1576..Womens' Polytechnic, Dhenkanal				
01003.Salaries				
136...Pay	12,96	2,59		As per actual requirement
855...Arrear Pay	..	10,37		
NET...				
01003 Salaries	..	12,96		
NET...				
1576 Womens' Polytechnic, Dhenkanal	..	12,96		
1397..Strengthening of Technical Education at Engineering Schools and Polytechnics (BOSE, UCCPES, JES, WP, BBSR, BER, DKL)				
01003.Salaries				
136...Pay	81,50	18,10		As per actual requirement

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/6

(1)	(2)	(3)	(4)
147...Dearness Pay	40,75	75	
403...House Rent Allowance	5,00	30	
855...Arrear Pay	..	66,40	
NET...			
01003 Salaries	..	85,55	
NET...			
1397 Strengthening of Technical Education at Engineering Schools and Polytechnics (BOSE, UCCPES, JES, WP, BBSR, BER, DKL)	..	85,55	
NET...			
105 POLYTECHNICS	..	3,62,02	
112...ENGINEERING/ TECHNICAL COLLEGES AND INSTITUTES			
0574..Grants to Engineering Colleges and Institution.			
41048.Grants			
186...Grant to Indira Gandhi Institute of Technology, Sarang	5,01,75	1,30	
NET...			
41048 Grants	..	1,30	
NET...			
0574 Grants to Engineering Colleges and Institution.	..	1,30	
0722..Institute of Management and Information Technology			
01003.Salaries			
136...Pay	33,82	6,76	
403...House Rent Allowance	3,00	2,00	
855...Arrear Pay	..	27,06	
NET...			
01003 Salaries	..	35,82	
04002.Salaries for NMR/DLR	..	10	
NET...			
0722 Institute of Management and	..	35,92	

As per actual requirement

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/7

	(1)	(2)	(3)	(4)
Information Technology				
NET...				
112 ENGINEERING/ TECHNICAL COLLEGES AND INSTITUTES		..	37,22	
GROSS.				
2203..TECHNICAL EDUCATION		..	4,78,39	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
19 DEMAND NO.				
NON PLAN				
2203 TECHNICAL EDUCATION				
105 POLYTECHNICS				
1259 School of Mining Engineering				
01004 Salaries for Consolidated Pay Posts				
		-40		
1007 Orissa School of Engineering, Cuttack				
01004 Salaries for Consolidated Pay Posts				
		-2,00		
0783 Jharsuguda Engineering School				
01004 Salaries for Consolidated Pay Posts				
		-80		
0079 Berhampur Engineering School				
01004 Salaries for Consolidated Pay Posts				
		-3,40		
1066 Polytechnic, Rourkela				
01004 Salaries for Consolidated Pay Posts				
		-78		
1577 Womens' Polytechnic, Rourkela				
01004 Salaries for Consolidated Pay Posts				
		-1,20		
0810 Leave and Training Reserve for Technical Teachers				
01004 Salaries for				



DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/8

	(1)	(2)	(3)	(4)
	Consolidated Pay Posts			
	-72			
0759	Introduction of Post Diploma course in Computer Application in Engg. Schools & Polytechnics			
01004	Salaries for Consolidated Pay Posts			
	-50			
1189	Reorganisation of existing Engineering Schools and Polytechnics (Cuttack, Jharsuguda, Berhampur & Choudwar)			
01004	Salaries for Consolidated Pay Posts			
	-6,00			
1576	Womens' Polytechnic, Dhenkanal			
01004	Salaries for Consolidated Pay Posts			
	-1,20			
1397	Strengthening of Technical Education at Engineering Schools and Polytechnics (BOSE, UCCPES, JES, WP, BBSR, BER, DKL)			
01004	Salaries for Consolidated Pay Posts			
	-13,00			
TOTAL SAVINGS		..	-30,00	
NET...				
2203	TECHNICAL EDUCATION	..	4,48,39	
2230..	LABOUR AND EMPLOYMENT			
03....	TRAINING			
003...	TRAINING OF CRAFTSMEN AND SUPERVISORS			
0618..	Headquarters Organisation			
01003.	Salaries			
136...	Pay	22,50	4,50	
855...	Arrear Pay	..	18,00	As per actual requirement
NET...				

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/9

(1)	(2)	(3)	(4)
01003 Salaries	..	22,50	
12006.Payment for Professional and Special Services	22,00	5,00	
NET...			
0618 Headquarters Organisation	..	27,50	
0696..Industrial Training Institute, Cuttack			
01003.Salaries			
136...Pay	66,60	13,02	
523...Other Allowances	25	22	
855...Arrear Pay	..	52,08	
NET...			
01003 Salaries	..	65,32	
06001.Travel Expenses	25	90	
NET...			
0696 Industrial Training Institute, Cuttack	..	66,22	
0691..Industrial Training Institute, Balasore			
01003.Salaries			
136...Pay	19,06	3,81	
855...Arrear Pay	..	15,25	
NET...			
01003 Salaries	..	19,06	
NET...			
0691 Industrial Training Institute, Balasore	..	19,06	
0693..Industrial Training Institute, Berhampur			
01003.Salaries			
136...Pay	32,30	6,46	
523...Other Allowances	8	17	
855...Arrear Pay	..	25,84	
NET...			
01003 Salaries	..	32,47	
NET...			
0693 Industrial Training Institute, Berhampur	..	32,47	
0697..Industrial Training			

As per actual requirement

As per actual requirement

As per actual requirement

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/10

(1)	(2)	(3)	(4)
Institute, Hirakud			
01003.Salaries			
136...Pay	24,40	4,88	
			As per actual requirement
523...Other Allowances	7	13	
855...Arrear Pay	..	19,52	
NET...			
01003 Salaries	..	24,53	
NET...			
0697 Industrial Training Institute, Hirakud	..	24,53	
0700..Industrial Training Institute, Rourkela			
01003.Salaries			
136...Pay	28,90	5,78	
			As per actual requirement
855...Arrear Pay	..	23,12	
NET...			
01003 Salaries	..	28,90	
06001.Travel Expenses	30	58	
NET...			
0700 Industrial Training Institute, Rourkela	..	29,48	
0694..Industrial Training Institute, Bhawanipatna			
01003.Salaries			
136...Pay	17,10	3,42	
			As per actual requirement
403...House Rent Allowance	1,26	30	
855...Arrear Pay	..	13,68	
NET...			
01003 Salaries	..	17,40	
NET...			
0694 Industrial Training Institute, Bhawanipatna	..	17,40	
0692..Industrial Training Institute, Barbil			
01003.Salaries			
136...Pay	14,00	2,80	
			As per actual requirement
156...Dearness Allowance	10,92	15	
			As per actual requirement
855...Arrear Pay	..	11,20	
NET...			

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/11

(1)	(2)	(3)	(4)
01003 Salaries	..	14,15	
NET...			
0692 Industrial Training Institute, Barbil	..	14,15	
0701..Industrial Training Institute, Talcher			
01003.Salaries			
136...Pay	19,10	3,62	
855...Arrear Pay	..	14,48	As per actual requirement
NET...			
01003 Salaries	..	18,10	
NET...			
0701 Industrial Training Institute, Talcher	..	18,10	
0699..Industrial Training Institute, Puri			
01003.Salaries			
136...Pay	18,10	3,62	
855...Arrear Pay	..	14,48	As per actual requirement
NET...			
01003 Salaries	..	18,10	
NET...			
0699 Industrial Training Institute, Puri	..	18,10	
0690..Industrial Training Institute, Ambaguda			
01003.Salaries			
136...Pay	14,50	4,94	
147...Dearness Pay	7,25	85	
156...Dearness Allowance	11,31	1,40	
855...Arrear Pay	..	12,96	As per actual requirement
NET...			
01003 Salaries	..	20,15	
NET...			
0690 Industrial Training Institute, Ambaguda	..	20,15	
0552..Government Tailoring Institute, Cuttack			
01003.Salaries			
136...Pay	7,24	1,59	
			As per actual requirement

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/12

(1)	(2)	(3)	(4)
147...Dearness Pay	3,62	6	
156...Dearness Allowance	5,65	75	
			As per actual requirement
516...Reimbursement of cost of Medicine	7	6	
855...Arrear Pay	..	5,89	
NET...			
01003 Salaries	..	8,35	
NET...			
0552 Government Tailoring Institute, Cuttack	..	8,35	
0809..Leave and Training Reserve Craft Instructors			
01003.Salaries			
136...Pay	5,70	94	
855...Arrear Pay	..	3,76	
NET...			
01003 Salaries	..	4,70	
NET...			
0809 Leave and Training Reserve Craft Instructors	..	4,70	
0951..National Apprenticeship Training			
01003.Salaries			
136...Pay	26,48	6,50	
			As per actual requirement
147...Dearness Pay	13,24	50	
156...Dearness Allowance	20,65	80	
403...House Rent Allowance	2,00	20	
516...Reimbursement of cost of Medicine	45	40	
855...Arrear Pay	..	21,98	
NET...			
01003 Salaries	..	30,38	
NET...			
0951 National Apprenticeship Training	..	30,38	
0695..Industrial Training Institute, Bolangir			
01003.Salaries			
136...Pay	19,18	4,44	
			As per actual requirement
147...Dearness Pay	9,59	25	

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/13

(1)	(2)	(3)	(4)
403...House Rent Allowance	1,44	34	
855...Arrear Pay	..	15,74	
NET...			
01003 Salaries	..	20,77	
NET...			
0695 Industrial Training Institute, Bolangir	..	20,77	
0698..Industrial Training Institute, Phulbani			
01003.Salaries			
136...Pay	15,16	3,03	
855...Arrear Pay	..	12,13	As per actual requirement
NET...			
01003 Salaries	..	15,16	
NET...			
0698 Industrial Training Institute, Phulbani	..	15,16	
1385..Strengthening of existing Women ITIs			
01003.Salaries			
136...Pay	54,00	10,80	
523...Other Allowances	25	28	As per actual requirement
855...Arrear Pay	..	43,20	
NET...			
01003 Salaries	..	54,28	
NET...			
1385 Strengthening of existing Women ITIs	..	54,28	
1455..Technical Training Institute, Takatpur			
01003.Salaries			
136...Pay	20,48	3,94	
403...House Rent Allowance	80	25	As per actual requirement
855...Arrear Pay	..	15,74	
NET...			
01003 Salaries	..	19,93	
NET...			
1455 Technical Training Institute, Takatpur	..	19,93	

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/14

(1)	(2)	(3)	(4)
1494..Training-cum- Production Centre, Purna Chandra Industrial Institution, Baripada			
01003.Salaries			
136...Pay	7,21	1,59	
			As per actual requirement
147...Dearness Pay	3,61	6	
156...Dearness Allowance	5,62	10	
			As per actual requirement
403...House Rent Allowance	55	25	
855...Arrear Pay	..	5,86	
NET...			
01003 Salaries	..	7,86	
NET...			
1494 Training-cum- Production Centre, Purna Chandra Industrial Institution, Baripada	..	7,86	
0689..Industrial Training Centre, Khariar Road			
01003.Salaries			
136...Pay	2,70	44	
			As per actual requirement
855...Arrear Pay	..	1,76	
NET...			
01003 Salaries	..	2,20	
NET...			
0689 Industrial Training Centre, Khariar Road	..	2,20	
NET...			
003 TRAINING OF CRAFTSMEN AND SUPERVISORS	..	4,50,79	
NET...			
03 TRAINING	..	4,50,79	
GROSS.			
2230..LABOUR AND EMPLOYMENT	..	4,50,79	
DEDUCT-AMOUNT AVAILABLE FROM			

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/15

(1)	(2)	(3)	(4)
SAVINGS WITHIN THE GRANT :-			
19	DEMAND NO.		
NON PLAN			
2230	LABOUR AND		
	EMPLOYMENT		
03	TRAINING		
003	TRAINING OF		
	CRAFTSMEN AND		
	SUPERVISORS		
0696	Industrial Training		
	Institute, Cuttack		
01003	Salaries		
147	Dearness Pay		
	-75		
0701	Industrial Training		
	Institute, Talcher		
01003	Salaries		
147	Dearness Pay		
	-50		
156	Dearness Allowance		
	-50		
0809	Leave and Training		
	Reserve Craft		
	Instructors		
01003	Salaries		
147	Dearness Pay		
	-50		
156	Dearness Allowance		
	-70		
0698	Industrial Training		
	Institute, Phulbani		
01003	Salaries		
523	Other Allowances		
	-26		
1455	Technical Training		
	Institute, Takatpur		
01003	Salaries		
147	Dearness Pay		
	-40		
156	Dearness Allowance		
	-50		
08001	Office Expenses		
074	Electricity Dues		
	-1,00		
0689	Industrial Training		
	Centre, Khariar Road		
01003	Salaries		
147	Dearness Pay		
	-25		
156	Dearness Allowance		
	-40		
TOTAL SAVINGS		..	-5,76
NET...			
2230	LABOUR AND	..	4,45,03
	EMPLOYMENT		
2851..	VILLAGE AND SMALL		
	INDUSTRIES		



DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/16

(1)	(2)	(3)	(4)
001...DIRECTION AND ADMINISTRATION			
0627..Headquarters Organisation- Director of Industries			
01003.Salaries			
136...Pay	1,17,04	32,53	
			As per actual requirement
147...Dearness Pay	58,52	3,80	
403...House Rent Allowance	18,00	1,72	
516...Reimbursement of cost of Medicine	2,12	2,00	
855...Arrear Pay	..	99,71	
NET...			
01003 Salaries	..	1,39,76	
06001.Travel Expenses	3,00	50	
02003.Wages	20	20	
12006.Payment for Professional and Special Services	1,50	83	
NET...			
0627 Headquarters Organisation- Director of Industries	..	1,41,29	
0317..District Industries Centre			
01003.Salaries			
136...Pay	3,02,78	60,56	
			As per actual requirement
516...Reimbursement of cost of Medicine	4,00	2,50	
855...Arrear Pay	..	2,42,22	
NET...			
01003 Salaries	..	3,05,28	
06001.Travel Expenses	7,12	50	
08001.Office Expenses			
506...Other Contingencies	4,73	26	
NET...			
08001 Office Expenses	..	26	
NET...			
0317 District Industries Centre	..	3,06,04	
0628..Head Quarters Organisation- Director of Handicraft and Cottage Industries			

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/17

(1)	(2)	(3)	(4)
01003.Salaries			
136...Pay	27,68	5,54	As per actual requirement
516...Reimbursement of cost of Medicine	1,00	8	
855...Arrear Pay	..	22,14	
NET...			
01003 Salaries	..	27,76	
08001.Office Expenses			
397...Motor Vehicles	5,59	20	
506...Other Contingencies	1,05	20	
NET...			
08001 Office Expenses	..	40	
78012.Computer consumables	10	10	
33011.Spare and Services	10	10	
20002.Other Charges	..	5	
NET...			
0628 Head Quarters Organisation- Director of Handicraft and Cottage Industries	..	28,41	
0012..Administration and Supervision of Industrial Co-op. for Handicraft and Cottage Industries			
01003.Salaries			
136...Pay	8,62	1,72	As per actual requirement
855...Arrear Pay	..	6,90	
NET...			
01003 Salaries	..	8,62	
NET...			
0012 Administration and Supervision of Industrial Co-op. for Handicraft and Cottage Industries	..	8,62	
NET...			
001 DIRECTION AND ADMINISTRATION	..	4,84,36	
104...HANDICRAFT INDUSTRIES			
0010..Administration and Supervision			
01003.Salaries			

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/18

(1)	(2)	(3)	(4)
136...Pay	63,83	13,81	
156...Dearness Allowance	49,79	61	
			As per actual requirement
855...Arrear Pay	..	51,06	
NET...			
01003 Salaries	..	65,48	
NET...			
0010 Administration and Supervision	..	65,48	
NET...			
104 HANDICRAFT INDUSTRIES	..	65,48	
105...KHADI AND VILLAGE INDUSTRIES			
1005..Orissa Khadi and Village Industries Board			
41048.Grants	3,13,94	52,31	
NET...			
1005 Orissa Khadi and Village Industries Board	..	52,31	
NET...			
105 KHADI AND VILLAGE INDUSTRIES	..	52,31	
106...COIR INDUSTRIES			
0263..Development of Coir Industries			
01003.Salaries			
136...Pay	21,96	4,39	
			As per actual requirement
523...Other Allowances	9	1	
855...Arrear Pay	..	17,57	
NET...			
01003 Salaries	..	21,97	
08001.Office Expenses			
506...Other Contingencies	16	10	
NET...			
08001 Office Expenses	..	10	
NET...			
0263 Development of Coir Industries	..	22,07	

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/19

(1)		(2)	(3)	(4)
NET...				
106	COIR INDUSTRIES	..	22,07	
200...OTHER VILLAGE INDUSTRIES				
0398..	Establishment of Block Level Extension Officers under Directorate of Industries			
01003.	Salaries			
136...	Pay	1,14,85	22,97	As per actual requirement
855...	Arrear Pay	..	91,88	
NET...				
01003	Salaries	..	1,14,85	
02003.	Wages	1,05	10,00	
NET...				
0398	Establishment of Block Level Extension Officers under Directorate of Industries	..	1,24,85	
0397..Establishment of Block Level Extension Officers under Directorate of Handicraft and Cottage Industries				
01003.	Salaries			
136...	Pay	1,86,00	42,00	As per actual requirement
147...	Dearness Pay	93,00	2,00	
156...	Dearness Allowance	1,45,08	2,91	As per actual requirement
523...	Other Allowances	34	9	
855...	Arrear Pay	..	1,52,00	
NET...				
01003	Salaries	..	1,99,00	
NET...				
0397	Establishment of Block Level Extension Officers under Directorate of Handicraft and Cottage Industries	..	1,99,00	
NET...				
200	OTHER VILLAGE INDUSTRIES	..	3,23,85	

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/20

(1)	(2)	(3)	(4)
NET...			
2851 VILLAGE AND SMALL INDUSTRIES	..	9,48,07	
2852..INDUSTRIES			
08....CONSUMER INDUSTRIES			
600...OTHERS			
0676..Improvement of Salt Industries			
01003.Salaries			
136...Pay	6,49	1,30	
855...Arrear Pay	..	5,19	As per actual requirement
NET...			
01003 Salaries	..	6,49	
08001.Office Expenses			
506...Other Contingencies	4	6	
NET...			
08001 Office Expenses	..	6	
NET...			
0676 Improvement of Salt Industries	..	6,55	
NET...			
600 OTHERS	..	6,55	
NET...			
08 CONSUMER INDUSTRIES	..	6,55	
NET...			
2852 INDUSTRIES	..	6,55	
3451..SECRETARIAT ECONOMIC SERVICES			
090...SECRETARIAT			
0704..Industries Department			
01003.Salaries			
136...Pay	80,54	16,11	
855...Arrear Pay	..	64,43	As per actual requirement
NET...			
01003 Salaries	..	80,54	
NET...			
0704 Industries Department	..	80,54	

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/21

(1)		(2)	(3)	(4)
NET...				
090	SECRETARIAT	..	80,54	
NET...				
3451	SECRETARIAT	..	80,54	
	ECONOMIC SERVICES			
3453..	FOREIGN TRADE AND			
	EXPORT PROMOTION			
106...	ADMINISTRATION OF			
	EXPORT PROMOTION			
	SCHEMES			
0294..	Directorate of			
	Export Promotion			
	and Marketing			
01003.	Salaries			
136...	Pay	55,22	10,60	
				As per actual requirement
855...	Arrear Pay	..	42,40	
NET...				
01003	Salaries	..	53,00	
08001.	Office Expenses			
397...	Motor Vehicles	49	30	
NET...				
08001	Office Expenses	..	30	
78118.	Upgradation of	1	40	
	Computer facilities			
78012.	Computer consumables	50	10	
NET...				
0294	Directorate of	..	53,80	
	Export Promotion			
	and Marketing			
1459..	Testing Laboratory			
01003.	Salaries			
136...	Pay	62,42	12,48	
				As per actual requirement
403...	House Rent Allowance	8,00	65	
855...	Arrear Pay	..	49,94	
NET...				
01003	Salaries	..	63,07	
08001.	Office Expenses			
074...	Electricity Dues	2,78	15	
397...	Motor Vehicles	30	25	
NET...				
08001	Office Expenses	..	40	
21033.	Maintenance Works	1,00	25	

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/22

	(1)	(2)	(3)	(4)
NET...				
1459 Testing Laboratory		..	63,72	
1146..Quality Control of House hold Electrical Appliances				
01003.Salaries				
136...Pay		3,12	62	
				As per actual requirement
403...House Rent Allowance		36	13	
855...Arrear Pay		..	2,50	
NET...				
01003 Salaries		..	3,25	
NET...				
1146 Quality Control of House hold Electrical Appliances		..	3,25	
NET...				
106 ADMINISTRATION OF EXPORT PROMOTION SCHEMES		..	1,20,77	
NET...				
3453 FOREIGN TRADE AND EXPORT PROMOTION		..	1,20,77	
6885..OTHER LOANS TO INDUSTRIES AND MINERALS				
01....LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS				
800...OTHER LOANS				
0825..Loans and Advances				
48030.Loans to Orisa State Financial Corporation		..	41,90,00	
Loans-				No cash payment. For payment by transfer credit to the receipt head"7615-Misc.
				200-Misc. Loans-0087-Loans to Corpus/PSUs-13082-Repayment of loan availed for one-time settlement of guarantee loans by the Corporations/PSUs from financing Institutions".
NET...				
0825 Loans and Advances		..	41,90,00	

DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
(NON-PLAN)

19/23

	(1)	(2)	(3)	(4)
NET...				
800 OTHER LOANS		..	41,90,00	
NET...				
01 LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS		..	41,90,00	
NET...				
6885 OTHER LOANS TO INDUSTRIES AND MINERALS		..	41,90,00	
NET...				
19....DEMAND NO.		..	62,39,35	