



# GENERAL ADMINISTRATION DEPARTMENT

**DETAILED DEMAND  
PLAN  
(BUDGET 2009-2010)**

2051/00/102  
PUBLIC SERVICE COMMISSION  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2051-PUBLIC SERVICE COMMISSION STATE PLAN STATE SECTOR 102-STATE PUBLIC SERVICE COMMISSION 0425-Establishment of State Public Service Commission 32006-Machinery and Equipments		..	..	3,04	..
TOTAL-0425... Establishment of State Public Service Commission		..	..	3,04	..
TOTAL-102... STATE PUBLIC SERVICE COMMISSION		..	..	3,04	..
103-STAFF SELECTION COMMISSION 0423-Establishment of Staff Selection Commission 32006-Machinery and Equipments		..	35,00	35,00	25,00
TOTAL-0423... Establishment of Staff Selection Commission		..	35,00	35,00	25,00
TOTAL-103... STAFF SELECTION COMMISSION		..	35,00	35,00	25,00
TOTAL-STATE SECTOR		..	35,00	38,04	25,00
TOTAL-STATE PLAN		..	35,00	38,04	25,00

2051/00/103  
PUBLIC SERVICE COMMISSION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-2051... PUBLIC SERVICE COMMISSION		..	35,00	38,04	25,00
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2052/00/090  
SECRETARIAT-GENERAL SERVICES  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES STATE PLAN STATE SECTOR 090-SECRETARIAT 2182-Computerisation of Human Resources Management System (HRMS)					
78244-Development of Software		..	1,00	1,00	8,00
78245-Information and Tech. infrastructure		..	2,50,00	3,00,00	10,00
78246-Data capturing and printing		..	1,50,00	2,00,00	70,00
78247-Capacity building		..	15,00	15,67	30,00
12001-Consulting Charges		..	20,00	20,00	39,00
20002-Other Charges		..	14,00	14,00	43,00
TOTAL-2182...Computerisation of Human Resources Management System (HRMS)		..	4,50,00	5,50,67	2,00,00
2249-Centre for modernising Govt. Initiatives					
78269-Corpus Fund for Centre for Modernising Govt. Initiatives (MGI)		..	..	50,00	..
TOTAL-2249...Centre for modernising Govt. Initiatives		..	..	50,00	..
0535-General Administration Department					
32006-Machinery and Equipments		1,08,00	..	..	..

2052/00/090  
SECRETARIAT-GENERAL SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0535... General Administration Department	1,08,00	..	..	..	..
TOTAL-090... SECRETARIAT	1,08,00	4,50,00	6,00,67	2,00,00	
TOTAL-STATE SECTOR	1,08,00	4,50,00	6,00,67	2,00,00	
TOTAL-STATE PLAN	1,08,00	4,50,00	6,00,67	2,00,00	
TOTAL-2052... SECRETARIAT-GENERAL SERVICES	1,08,00	4,50,00	6,00,67	2,00,00	

2070/00/104

OTHER ADMINISTRATIVE SERVICES

STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2070-OTHER ADMINISTRATIVE SERVICES STATE PLAN DISTRICT SECTOR 104-VIGILANCE 0308-District Establishment 08001-Office Expenses 397-Motor Vehicles		..	34, 10	79, 10	..
TOTAL-08001..Office Expenses		..	34, 10	79, 10	..
32006-Machinery and Equipments		..	10, 40	10, 40	..
TOTAL-0308... District Establishment		..	44, 50	89, 50	..
TOTAL-104... VIGILANCE		..	44, 50	89, 50	..
TOTAL-DISTRICT SECTOR		..	44, 50	89, 50	..
TOTAL-STATE PLAN		..	44, 50	89, 50	..
TOTAL-2070... OTHER ADMINISTRATIVE SERVICES		..	44, 50	89, 50	..

2217/01/001  
URBAN DEVELOPMENT  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2217-URBAN DEVELOPMENT STATE PLAN STATE SECTOR 01-STATE CAPITAL DEVELOPMENT 001-DIRECTION AND ADMINISTRATION 1809-Land Protection Police Force 20002-Other Charges		..	1	1	1
TOTAL-1809...Land Protection Police Force		..	1	1	1
TOTAL-001...DIRECTION AND ADMINISTRATION		..	1	1	1
191-ASSTNCE TO LOCAL BO- DIES & CORP., URBAN DEV. AUTHTY, T. IMP. BRDS 0057-Assistance to Urban Devp. Authority 41048-Grants 229-Grants to BDA for maintenance of Indira Gandhi Park 832-Grants to BDA for development of Guru Kelu Ch. Mohapatra Park at Gadakana		15,00	..	15,00	15,00
TOTAL-41048..Grants		1, 15, 00	15, 00	15, 01	15, 00
TOTAL-0057...Assistance to Urban Devp. Authority		1, 15, 00	15, 00	15, 01	15, 00
TOTAL-191...ASSTNCE TO LOCAL BO- DIES & CORP., URBAN DEV. AUTHTY, T. IMP. BRDS		1, 15, 00	15, 00	15, 01	15, 00

2217/01/191  
URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER EXPENDITURE					
1012-Other Expenses					
41120-Improvement of Open space and provision of barbed wire fencing as land guards - Grants to BDA	2, 36, 99	..	..	..	..
TOTAL-1012...Other Expenses	2, 36, 99	..	..	..	..
2224-Improvement of Open Space					
41120-Improvement of Open space and provision of barbed wire fencing as land guards - Grants to BDA	..	1, 00, 00	1, 44, 00	1, 00, 00	1, 00, 00
41299-Grants to BDA/IDCO/ BMC for development of land at Satya Nagar for public meeting etc.	..	..	..	..	1, 00, 00
TOTAL-2224...Improvement of Open Space	..	1, 00, 00	1, 44, 00	2, 00, 00	2, 00, 00
TOTAL-800....OTHER EXPENDITURE	2, 36, 99	1, 00, 00	1, 44, 00	2, 00, 00	2, 00, 00
TOTAL-01.....STATE CAPITAL DEVELOPMENT	3, 51, 99	1, 15, 01	1, 59, 02	2, 15, 01	2, 15, 01
TOTAL-STATE SECTOR	3, 51, 99	1, 15, 01	1, 59, 02	2, 15, 01	2, 15, 01
TOTAL-STATE PLAN	3, 51, 99	1, 15, 01	1, 59, 02	2, 15, 01	2, 15, 01
TOTAL-2217...URBAN DEVELOPMENT	3, 51, 99	1, 15, 01	1, 59, 02	2, 15, 01	2, 15, 01



(1)	(2)	(3)	(4)	(5)	(6)
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4059/01/800  
CAPITAL OUTLAY ON PUBLIC WORKS  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4059-CAPITAL OUTLAY ON PUBLIC WORKS STATE PLAN STATE SECTOR 01-OFFICE BUILDINGS 800-OTHER EXPENDITURE 2087-Aquisition of ready- build accommodation 12010-Payment to OSHB towards transfer of Toshali Plaza at Satya Nagar for repayment of HUDCO dues under OTS in respect of Toshali Plaza		40,51,00	1	1	1
TOTAL-2087...Aquisition of ready- build accommodation		40,51,00	1	1	1
TOTAL-800....OTHER EXPENDITURE		40,51,00	1	1	1
TOTAL-01.....OFFICE BUILDINGS		40,51,00	1	1	1
TOTAL-STATE SECTOR		40,51,00	1	1	1
TOTAL-STATE PLAN		40,51,00	1	1	1
TOTAL-4059...CAPITAL OUTLAY ON PUBLIC WORKS		40,51,00	1	1	1

4216/01/106  
CAPITAL OUTLAY ON HOUSING  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING STATE PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS 106-GENERAL POOL ACCOMMODATION 0228-Creation of Capital Assets 37172-Construction of residential building at New Capital		10,00,00	4,00,00	4,00,00	1,00,00
TOTAL-0228...Creation of Capital Assets		10,00,00	4,00,00	4,00,00	1,00,00
TOTAL-106...GENERAL POOL ACCOMMODATION		10,00,00	4,00,00	4,00,00	1,00,00
700-OTHER HOUSING 0228-Creation of Capital Assets 37111-Outright purchase of Buildings 538-Payment to Orissa State Housing Board towards outright purchase of their Buildings constructed at Chandrasekharapur  536-Payment to BDA towards outright purchase of their building at Chandrasekharapur		..	1	1	1
TOTAL-37111...Outright purchase of Buildings		..	2	2	2
TOTAL-0228...Creation of Capital Assets		..	2	2	2

4216/01/700  
CAPITAL OUTLAY ON HOUSING  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-700. . . . OTHER HOUSING		..	2	2	2
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TOTAL-01. . . . . GOVERNMENT RESIDENTIAL BUILDINGS		10, 00, 00	4, 00, 02	4, 00, 02	1, 00, 02
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TOTAL-STATE SECTOR		10, 00, 00	4, 00, 02	4, 00, 02	1, 00, 02
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TOTAL-STATE PLAN		10, 00, 00	4, 00, 02	4, 00, 02	1, 00, 02
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TOTAL-4216. . . CAPITAL OUTLAY ON HOUSING		10, 00, 00	4, 00, 02	4, 00, 02	1, 00, 02
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5053/60/800  
CAPITAL OUTLAY ON CIVIL AVIATION  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
5053-CAPITAL OUTLAY ON CIVIL AVIATION STATE PLAN STATE SECTOR 60-OTHER AERONAUTICAL SERVICES 800-OTHER EXPENDITURE 0035-Air Craft Establishment 32006-Machinery and Equipments		..	..	..	1,00
TOTAL-0035...Air Craft Establishment		..	..	..	1,00
TOTAL-800....OTHER EXPENDITURE		..	..	..	1,00
TOTAL-60....OTHER AERONAUTICAL SERVICES		..	..	..	1,00
TOTAL-STATE SECTOR		..	..	..	1,00
TOTAL-STATE PLAN		..	..	..	1,00
TOTAL-5053...CAPITAL OUTLAY ON CIVIL AVIATION		..	..	..	1,00

6216/02/190  
LOANS FOR HOUSING  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6216-LOANS FOR HOUSING STATE PLAN STATE SECTOR 02-URBAN HOUSING 190-LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS 0825-Loans and Advances 48022-Loans Disbursement 473-Loans to BDA for repayment of Principal and Interest on loan availed for quarters under RHS, Phase-II for Gen. Administration Deptt		..	1	1	..
472-Loans to BDA for payment of margin money for raising institutional resources for construction of Govt quarters by BDA		14, 41, 86	1, 00, 00	2, 00, 00	..
TOTAL-48022. . Loans Disbursement		14, 41, 86	1, 00, 01	2, 00, 01	..
TOTAL-0825. . . Loans and Advances		14, 41, 86	1, 00, 01	2, 00, 01	..
2343-Loans and Advances to Public Sector Undertakings for Urban Housing Project under G. A. Department 48022-Loans Disbursement 473-Loans to BDA for repayment of Principal and Interest on loan availed for quarters under RHS, Phase-II for Gen. Administration Deptt		..	..	..	1

6216/02/190  
LOANS FOR HOUSING  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
472-Loans to BDA for payment of margin money for raising institutional resources for construction of Govt quarters by BDA		..	..	..	90,02
TOTAL-48022... Loans Disbursement		..	..	..	90,03
TOTAL-2343... Loans and Advances to Public Sector Undertakings for Urban Housing Project under G.A. Department		..	..	..	90,03
TOTAL-190... LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	14,41,86	1,00,01	2,00,01		90,03
TOTAL-02... URBAN HOUSING	14,41,86	1,00,01	2,00,01		90,03
TOTAL-STATE SECTOR	14,41,86	1,00,01	2,00,01		90,03
TOTAL-STATE PLAN	14,41,86	1,00,01	2,00,01		90,03
TOTAL-6216... LOANS FOR HOUSING	14,41,86	1,00,01	2,00,01		90,03
TOTAL-02... DEMAND NO.	69,52,85	11,44,55	14,90,00		6,31,07