



# **REVENUE & DISASTER MANAGEMENT DEPARTMENT**

## **DETAILED DEMAND PLAN (BUDGET 2009-2010)**

2029/00/102  
LAND REVENUE  
STATE PLAN

| HEAD OF ACCOUNT   | VOTED/<br>CHARGED | ACCOUNTS<br>2007-2008 | BUDGET<br>ESTIMATE<br>2008-2009 | REVISED<br>ESTIMATE<br>2008-2009 | BUDGET<br>ESTIMATE<br>2009-2010 |
|---|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1)   | (2)               | (3)                   | (4)                             | (5)                              | (6)                             |
| 2029-LAND REVENUE<br>STATE PLAN<br>STATE SECTOR<br>102-SURVEY AND<br>SETTLEMENT<br>OPERATIONS   |                   |                       |                                 |                                  |                                 |
| 0021-Advance Survey and<br>Map Publication  |                   |                       |                                 |                                  |                                 |
| 32006-Machinery and<br>Equipments   |                   | 44, 02                | 6, 38                           | 10, 70                           | 6, 87                           |
| 20002-Other Charges   |                   | 8, 64                 | 30, 00                          | 28, 20                           | 24, 10                          |
| 78254-Scanning of<br>Cadastral Maps   |                   | ..                    | 2, 00, 00                       | 1, 92, 90                        | ..                              |
| TOTAL-0021... Advance Survey and<br>Map Publication   |                   | 52, 66                | 2, 36, 38                       | 2, 31, 80                        | 30, 97                          |
| 1508-Updating of Land<br>Records and<br>strengthening of<br>Revenue<br>Administration   |                   |                       |                                 |                                  |                                 |
| 78097-State share of<br>Expenditure in<br>Centrally<br>Sponsored Plan<br>Schemes  |                   | ..                    | ..                              | ..                               | 1, 73, 03                       |
| TOTAL-1508... Updating of Land<br>Records and<br>strengthening of<br>Revenue<br>Admini stration   |                   | ..                    | ..                              | ..                               | 1, 73, 03                       |
| 2290-National Land<br>records modernisa-<br>tion programme on<br>Data Entry, Digitis-<br>ation of maps, inter<br>connectivity among<br>Revenue Officers,<br>survey/resurvey and<br>modernisation of<br>record rooms |                   |                       |                                 |                                  |                                 |

2029/00/102  
LAND REVENUE  
STATE PLAN

| (1)  | (2) | (3)   | (4)     | (5)     | (6)     |
|--|-----|-------|---------|---------|---------|
| 78097-State share of<br>Expenditure in<br>Centrally<br>Sponsored Plan<br>Schemes   |     | ..    | ..      | ..      | 3,92,36 |
| TOTAL-2290... National Land<br>records modernisa-<br>tion programme on<br>Data Entry, Digitis-<br>ation of maps, inter<br>connectivity among<br>Revenue Officers,<br>survey/resurvey and<br>modernisation of<br>record rooms |     | ..    | ..      | ..      | 3,92,36 |
| TOTAL-102... SURVEY AND<br>SETTLEMENT<br>OPERATIONS  |     | 52,66 | 2,36,38 | 2,31,80 | 5,96,36 |
| 104-MANAGEMENT OF<br>GOVERNMENT ESTATES<br>1448-Tahasil<br>Establishment<br>78290-Protection of Govt.<br>Land  |     | ..    | ..      | ..      | 2,89,41 |
| TOTAL-1448... Tahasil<br>Establishment   |     | ..    | ..      | ..      | 2,89,41 |
| TOTAL-104... MANAGEMENT OF<br>GOVERNMENT ESTATES   |     | ..    | ..      | ..      | 2,89,41 |
| 789-SPECIAL COMPONENT<br>PLAN FOR S.C.<br>0021-Advance Survey and<br>Map Publication<br>32006-Machinery and<br>Equipments  |     | 2,43  | 1,80    | 1,69    | 1,85    |
| 20002-Other Charges  |     | ..    | 8,00    | 7,52    | 6,50    |
| TOTAL-0021... Advance Survey and<br>Map Publication  |     | 2,43  | 9,80    | 9,21    | 8,35    |

2029/00/789  
LAND REVENUE  
STATE PLAN

| (1)  | (2) | (3) | (4) | (5) | (6)     |
|--|-----|-----|-----|-----|---------|
| 1508-Updating of Land<br>Records and<br>strengthening of<br>Revenue<br>Administration  |     |     |     |     |         |
| 78097-State share of<br>Expenditure in<br>Centrally<br>Sponsored Plan<br>Schemes   |     | ..  | ..  | ..  | 46,40   |
| TOTAL-1508... Updating of Land<br>Records and<br>strengthening of<br>Revenue<br>Administration   |     | ..  | ..  | ..  | 46,40   |
| 2290-National Land<br>records modernisa-<br>tion programme on<br>Data Entry, Digitis-<br>ation of maps, inter<br>connectivity among<br>Revenue Officers,<br>survey/resurvey and<br>modernisation of<br>record rooms          |     |     |     |     |         |
| 78097-State share of<br>Expenditure in<br>Centrally<br>Sponsored Plan<br>Schemes   |     | ..  | ..  | ..  | 1,05,22 |
| TOTAL-2290... National Land<br>records modernisa-<br>tion programme on<br>Data Entry, Digitis-<br>ation of maps, inter<br>connectivity among<br>Revenue Officers,<br>survey/resurvey and<br>modernisation of<br>record rooms |     | ..  | ..  | ..  | 1,05,22 |
| 1448-Tahasil<br>Establishment  |     |     |     |     |         |
| 78290-Protection of Govt.<br>Land  |     | ..  | ..  | ..  | 77,99   |

2029/00/789  
LAND REVENUE  
STATE PLAN

| (1)   | (2)  | (3)   | (4)   | (5)     | (6)   |
|---|------|-------|-------|---------|-------|
| TOTAL-1448... Tahasil<br>Establishment  |      | ..    | ..    | ..      | 77,99 |
| TOTAL-789... SPECIAL COMPONENT<br>PLAN FOR S.C.   | 2,43 | 9,80  | 9,21  | 2,37,96 |       |
| 796-TRIBAL AREAS<br>SUB-PLAN  |      |       |       |         |       |
| 0021-Advance Survey and<br>Map Publication  |      |       |       |         |       |
| 32006-Machinery and<br>Equipments   | 2,78 | 1,12  | 1,05  | 2,48    |       |
| 20002-Other Charges   | ..   | 12,00 | 11,28 | 8,70    |       |
| TOTAL-0021... Advance Survey and<br>Map Publication   | 2,78 | 13,12 | 12,33 | 11,18   |       |
| 1508-Updating of Land<br>Records and<br>strengthening of<br>Revenue<br>Administration   |      |       |       |         |       |
| 78097-State share of<br>Expenditure in<br>Centrally<br>Sponsored Plan<br>Schemes  | ..   | ..    | ..    | 63,42   |       |
| TOTAL-1508... Updating of Land<br>Records and<br>strengthening of<br>Revenue<br>Admini stration   | ..   | ..    | ..    | 63,42   |       |
| 2290-National Land<br>records modernisa-<br>tion programme on<br>Data Entry, Digitis-<br>ation of maps, inter<br>connectivity among<br>Revenue Officers,<br>survey/resurvey and<br>modernisation of<br>record rooms |      |       |       |         |       |

| (1)  | (2) | (3)     | (4)     | (5)     | (6)      |
|--|-----|---------|---------|---------|----------|
| 78097-State share of<br>Expenditure in<br>Centrally<br>Sponsored Plan<br>Schemes   |     | ..      | ..      | ..      | 1,43,82  |
| TOTAL-2290... National Land<br>records modernisa-<br>tion programme on<br>Data Entry, Digitis-<br>ation of maps, inter<br>connectivity among<br>Revenue Officers,<br>survey/resurvey and<br>modernisation of<br>record rooms |     | ..      | ..      | ..      | 1,43,82  |
| 1448-Tahasil<br>Establishment  |     |         |         |         |          |
| 78097-State share of<br>Expenditure in<br>Centrally<br>Sponsored Plan<br>Schemes   |     | ..      | ..      | ..      | 1,04,40  |
| TOTAL-1448... Tahasil<br>Establishment   |     | ..      | ..      | ..      | 1,04,40  |
| TOTAL-796... TRIBAL AREAS<br>SUB-PLAN  |     | 2,78    | 13,12   | 12,33   | 3,22,82  |
| TOTAL-STATE SECTOR   |     | 57,87   | 2,59,30 | 2,53,34 | 14,46,55 |
| DISTRICT SECTOR  |     |         |         |         |          |
| 102-SURVEY AND<br>SETTLEMENT<br>OPERATIONS   |     |         |         |         |          |
| 1508-Updating of Land<br>Records and<br>strengthening of<br>Revenue<br>Administration  |     |         |         |         |          |
| 78097-State share of<br>Expenditure in<br>Centrally<br>Sponsored Plan  |     | 4,67,50 | 2,82,85 | 3,90,00 | ..       |

2029/00/102  
LAND REVENUE  
STATE PLAN

| (1)  | (2)       | (3)       | (4)       | (5)        | (6) |
|--|-----------|-----------|-----------|------------|-----|
| Schemes  |           |           |           |            |     |
| TOTAL-1508... Updating of Land Records and strengthening of Revenue Administration   | 4, 67, 50 | 2, 82, 85 | 3, 90, 00 | ..         |     |
| TOTAL-102... SURVEY AND SETTLEMENT OPERATIONS  | 4, 67, 50 | 2, 82, 85 | 3, 90, 00 | ..         |     |
| TOTAL-DISTRICT SECTOR  | 4, 67, 50 | 2, 82, 85 | 3, 90, 00 | ..         |     |
| TOTAL-STATE PLAN   | 5, 25, 37 | 5, 42, 15 | 6, 43, 34 | 14, 46, 55 |     |
| 2029-LAND REVENUE<br>CENTRAL PLAN<br>DISTRICT SECTOR<br>102-SURVEY AND<br>SETTLEMENT<br>OPERATIONS<br>0172-Computerisation of<br>Land Records<br>20002-Other Charges |           |           |           |            |     |
|  | 7, 62, 33 | 5, 90, 00 | 5, 90, 00 | 1          |     |
| TOTAL-0172... Computerisation of Land Records  | 7, 62, 33 | 5, 90, 00 | 5, 90, 00 | 1          |     |
| 0170-Computerisation of<br>Cadastral Survey<br>Maps<br>20002-Other Charges   |           |           |           |            |     |
|  | ..        | 40, 20    | 40, 20    | 1          |     |
| TOTAL-0170... Computerisation of Cadastral Survey Maps   | ..        | 40, 20    | 40, 20    | 1          |     |
| 1516-Up-Linking of<br>Tahsils with<br>Sub-divisions,<br>District & State   |           |           |           |            |     |

2029/00/102  
LAND REVENUE  
CENTRAL PLAN

| (1)  | (2) | (3)       | (4)        | (5)        | (6)        |
|--|-----|-----------|------------|------------|------------|
| Headquarters<br>20002-Other Charges  |     | ..        | 5, 87, 05  | 5, 87, 05  | 1          |
| TOTAL-1516... Up-linking of<br>Tahasils with<br>Sub-divisions,<br>District & State<br>Headquarters |     | ..        | 5, 87, 05  | 5, 87, 05  | 1          |
| TOTAL-102... SURVEY AND<br>SETTLEMENT<br>OPERATIONS  |     | 7, 62, 33 | 12, 17, 25 | 12, 17, 25 | 3          |
| TOTAL-DISTRICT SECTOR  |     | 7, 62, 33 | 12, 17, 25 | 12, 17, 25 | 3          |
| TOTAL-CENTRAL PLAN   |     | 7, 62, 33 | 12, 17, 25 | 12, 17, 25 | 3          |
| 2029-LAND REVENUE<br>CENTRALLY SPONSORED PLAN<br>STATE SECTOR                                      |     |           |            |            |            |
| 102-SURVEY AND<br>SETTLEMENT<br>OPERATIONS   |     |           |            |            |            |
| 1508-Updating of Land<br>Records and<br>strengthening of<br>Revenue<br>Administration              |     |           |            |            |            |
| 20002-Other Charges  |     | ..        | ..         | ..         | 5, 65, 70  |
| 49006-Deduct - State share<br>of Expenditure<br>Charged to State<br>Plan                           |     | ..        | ..         | ..         | -2, 82, 85 |
| TOTAL-1508... Updating of Land<br>Records and<br>strengthening of<br>Revenue<br>Administration     |     | ..        | ..         | ..         | 2, 82, 85  |
| 2290-National Land<br>records modernisa-<br>tion programme on                                      |     |           |            |            |            |



2029/00/102  
LAND REVENUE  
CENTRALLY SPONSORED PLAN

| (1)   | (2)      | (3)      | (4)      | (5)      | (6) |
|---|----------|----------|----------|----------|-----|
| Data Entry, Digitisation of maps, inter connectivity among Revenue Officers, survey/resurvey and modernisation of record rooms  |          |          |          |          |     |
| 20002-Other Charges   | ..       | ..       | ..       | 10,00,00 |     |
| 49006-Deduct - State share of Expenditure Charged to State Plan   | ..       | ..       | ..       | -6,41,40 |     |
| TOTAL-2290... National Land records modernisation programme on Data Entry, Digitisation of maps, inter connectivity among Revenue Officers, survey/resurvey and modernisation of record rooms | ..       | ..       | ..       | 3,58,60  |     |
| TOTAL-102... SURVEY AND SETTLEMENT OPERATIONS   | ..       | ..       | ..       | 6,41,45  |     |
| TOTAL-STATE SECTOR  | ..       | ..       | ..       | 6,41,45  |     |
| DISTRICT SECTOR   |          |          |          |          |     |
| 102-SURVEY AND SETTLEMENT OPERATIONS  |          |          |          |          |     |
| 1508-Updating of Land Records and strengthening of Revenue Administration   |          |          |          |          |     |
| 20002-Other Charges   | 9,35,00  | 5,65,70  | 8,35,00  | ..       |     |
| 49006-Deduct - State share of Expenditure Charged to State Plan   | -4,67,50 | -2,82,85 | -3,90,00 | ..       |     |
| TOTAL-1508... Updating of Land Records and  | 4,67,50  | 2,82,85  | 4,45,00  | ..       |     |

2029/00/102  
LAND REVENUE  
CENTRALLY SPONSORED PLAN

| (1)   | (2)      | (3)      | (4)      | (5)      | (6) |
|---|----------|----------|----------|----------|-----|
| strengthening of<br>Revenue<br>Administration         |          |          |          |          |     |
| TOTAL-102. . . SURVEY AND<br>SETTLEMENT<br>OPERATIONS | 4,67,50  | 2,82,85  | 4,45,00  |          |     |
| TOTAL-DISTRICT SECTOR                                 | 4,67,50  | 2,82,85  | 4,45,00  |          |     |
| TOTAL-CENTRALLY SPONSORED PLAN                        | 4,67,50  | 2,82,85  | 4,45,00  | 6,41,45  |     |
| TOTAL-2029. . . LAND REVENUE                          | 17,55,20 | 20,42,25 | 23,05,59 | 20,88,03 |     |

2030/03/001  
STAMPS AND REGISTRATION  
STATE PLAN

| HEAD OF ACCOUNT   | VOTED/<br>CHARGED | ACCOUNTS<br>2007-2008 | BUDGET<br>ESTIMATE<br>2008-2009 | REVISED<br>ESTIMATE<br>2008-2009 | BUDGET<br>ESTIMATE<br>2009-2010 |
|---|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1)   | (2)               | (3)                   | (4)                             | (5)                              | (6)                             |
| 2030-STAMPS AND<br>REGISTRATION<br>STATE PLAN<br>STATE SECTOR<br>03-REGISTRATION<br>001-DIRECTION &<br>ADMINISTRATION |                   |                       |                                 |                                  |                                 |
| 2358-Computerisation of<br>Registration Offices<br>of the State   |                   |                       |                                 |                                  |                                 |
| 78288-Scanning of Legacy<br>Data  |                   | ..                    | ..                              | ..                               | 3, 09, 40                       |
| 78289-Setting up of<br>e-Registration unit  |                   | ..                    | ..                              | ..                               | 2, 70, 08                       |
| TOTAL-2358... Computerisation of<br>Registration Offices<br>of the State  |                   | ..                    | ..                              | ..                               | 5, 79, 48                       |
| 2291-National Land<br>Records Modernisation Programme on<br>computerisation of<br>Registration Office                 |                   |                       |                                 |                                  |                                 |
| 78097-State share of<br>Expenditure in<br>Centrally<br>Sponsored Plan<br>Schemes                                      |                   | ..                    | ..                              | ..                               | 5, 25, 31                       |
| TOTAL-2291... National Land<br>Records Modernisation Programme on<br>computerisation of<br>Registration Office        |                   | ..                    | ..                              | ..                               | 5, 25, 31                       |
| TOTAL-001... DIRECTION &<br>ADMINISTRATION  |                   | ..                    | ..                              | ..                               | 11, 04, 79                      |
| 789-SCHEDULED CASTE<br>SUB-PLAN   |                   |                       |                                 |                                  |                                 |

2030/03/789  
STAMPS AND REGISTRATION  
STATE PLAN

| (1)   | (2) | (3) | (4) | (5) | (6)     |
|---|-----|-----|-----|-----|---------|
| 2358-Computerisation of<br>Registration Offices<br>of the State   |     |     |     |     |         |
| 78288-Scanning of Legacy<br>Data  |     | ..  | ..  | ..  | 83,38   |
| 78289-Setting up of<br>e-Registration unit  |     | ..  | ..  | ..  | 72,78   |
| TOTAL-2358... Computerisation of<br>Registration Offices<br>of the State  |     | ..  | ..  | ..  | 1,56,16 |
| 2291-National Land<br>Records Modernisat-<br>ion Programme on<br>computerisation of<br>Registration Office          |     |     |     |     |         |
| 78097-State share of<br>Expenditure in<br>Centrally<br>Sponsored Plan<br>Schemes                                    |     | ..  | ..  | ..  | 1,40,88 |
| TOTAL-2291... National Land<br>Records Modernisat-<br>ion Programme on<br>computerisation of<br>Registration Office |     | ..  | ..  | ..  | 1,40,88 |
| TOTAL-789... SCHEDULED CASTE<br>SUB-PLAN  |     | ..  | ..  | ..  | 2,97,04 |
| 796-TRIBAL SUB-PLAN   |     |     |     |     |         |
| 2358-Computerisation of<br>Registration Offices<br>of the State   |     |     |     |     |         |
| 78288-Scanning of Legacy<br>Data  |     | ..  | ..  | ..  | 1,11,62 |
| 78289-Setting up of<br>e-Registration unit  |     | ..  | ..  | ..  | 97,44   |
| TOTAL-2358... Computerisation of<br>Registration Offices<br>of the State  |     | ..  | ..  | ..  | 2,09,06 |

2030/03/796  
STAMPS AND REGISTRATION  
STATE PLAN

| (1)  | (2)   | (3)   | (4)   | (5) | (6)      |
|--|-------|-------|-------|-----|----------|
| 2291-National Land<br>Records Modernisation Programme on<br>computerisation of<br>Registration Office          |       |       |       |     |          |
| 78097-State share of<br>Expenditure in<br>Centrally<br>Sponsored Plan<br>Schemes                               |       | ..    | ..    | ..  | 1,92,56  |
| TOTAL-2291... National Land<br>Records Modernisation Programme on<br>computerisation of<br>Registration Office |       | ..    | ..    | ..  | 1,92,56  |
| TOTAL-796... TRIBAL SUB-PLAN   |       | ..    | ..    | ..  | 4,01,62  |
| TOTAL-03... REGISTRATION   |       | ..    | ..    | ..  | 18,03,45 |
| TOTAL-STATE SECTOR   |       | ..    | ..    | ..  | 18,03,45 |
| DISTRICT SECTOR<br>03-REGISTRATION<br>001-DIRECTION &<br>ADMINISTRATION  |       |       |       |     |          |
| 0308-District<br>Establishment   |       |       |       |     |          |
| 08001-Office Expenses  |       |       |       |     |          |
| 506-Other Contingencies  | 32,62 | 83,12 | 78,14 |     | ..       |
| TOTAL-08001... Office Expenses   | 32,62 | 83,12 | 78,14 |     | ..       |
| TOTAL-0308... District<br>Establishment  | 32,62 | 83,12 | 78,14 |     | ..       |
| TOTAL-001... DIRECTION &<br>ADMINISTRATION   | 32,62 | 83,12 | 78,14 |     | ..       |

| (1)   | (2) | (3)    | (4)       | (5)       | (6)        |
|---|-----|--------|-----------|-----------|------------|
| 789-SCHEDULED CASTE<br>SUB-PLAN<br>0308-District<br>Establishment<br>08001-Office Expenses<br>506-Other Contingencies |     | 8, 11  | 22, 40    | 21, 05    | ..         |
| TOTAL-08001..Office Expenses  |     | 8, 11  | 22, 40    | 21, 05    | ..         |
| TOTAL-0308...District<br>Establishment  |     | 8, 11  | 22, 40    | 21, 05    | ..         |
| TOTAL-789...SCHEDULED CASTE<br>SUB-PLAN   |     | 8, 11  | 22, 40    | 21, 05    | ..         |
| 796-TRIBAL SUB-PLAN<br>0308-District<br>Establishment<br>08001-Office Expenses<br>506-Other Contingencies             |     | 9, 27  | 30, 00    | 28, 20    | ..         |
| TOTAL-08001..Office Expenses  |     | 9, 27  | 30, 00    | 28, 20    | ..         |
| TOTAL-0308...District<br>Establishment  |     | 9, 27  | 30, 00    | 28, 20    | ..         |
| TOTAL-796...TRIBAL SUB-PLAN   |     | 9, 27  | 30, 00    | 28, 20    | ..         |
| TOTAL-03...REGISTRATION   |     | 50, 00 | 1, 35, 52 | 1, 27, 39 | ..         |
| TOTAL-DISTRICT SECTOR   |     | 50, 00 | 1, 35, 52 | 1, 27, 39 | ..         |
| TOTAL-STATE PLAN  |     | 50, 00 | 1, 35, 52 | 1, 27, 39 | 18, 03, 45 |

2030/03/796

STAMPS AND REGISTRATION  
CENTRALLY SPONSORED PLAN

| (1)   | (2)   | (3)     | (4)     | (5) | (6)      |
|---|-------|---------|---------|-----|----------|
| 2030-STAMPS AND<br>REGISTRATION<br>CENTRALLY SPONSORED PLAN<br>STATE SECTOR<br>03-REGISTRATION<br>001-DIRECTION &<br>ADMINISTRATION |       |         |         |     |          |
| 2291-National Land<br>Records Modernisation Programme on<br>computerisation of<br>Registration Office                               |       |         |         |     |          |
| 20002-Other Charges   |       | ..      | ..      | ..  | 11,45,00 |
| 49006-Deduct - State share<br>of Expenditure<br>Charged to State<br>Plan  |       | ..      | ..      | ..  | -8,58,75 |
| TOTAL-2291... National Land<br>Records Modernisation Programme on<br>computerisation of<br>Registration Office                      |       | ..      | ..      | ..  | 2,86,25  |
| TOTAL-001... DIRECTION &<br>ADMINISTRATION  |       | ..      | ..      | ..  | 2,86,25  |
| TOTAL-03... REGISTRATION  |       | ..      | ..      | ..  | 2,86,25  |
| TOTAL-STATE SECTOR  |       | ..      | ..      | ..  | 2,86,25  |
| TOTAL-CENTRALLY SPONSORED PLAN  |       | ..      | ..      | ..  | 2,86,25  |
| TOTAL-2030... STAMPS AND<br>REGISTRATION  | 50,00 | 1,35,52 | 1,27,39 |     | 20,89,70 |

2053/00/093  
DISTRICT ADMINISTRATION  
STATE PLAN

| HEAD OF ACCOUNT  | VOTED/<br>CHARGED | ACCOUNTS<br>2007-2008 | BUDGET<br>ESTIMATE<br>2008-2009 | REVISED<br>ESTIMATE<br>2008-2009 | BUDGET<br>ESTIMATE<br>2009-2010 |
|--|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1)  | (2)               | (3)                   | (4)                             | (5)                              | (6)                             |
| 2053-DISTRICT<br>ADMINISTRATION<br>STATE PLAN<br>STATE SECTOR<br>093-DISTRICT<br>ESTABLISHMENTS<br>0617-Head Quarter<br>Establishment<br>20002-Other Charges |                   | 2, 13, 90             | ..                              | ..                               | ..                              |
| TOTAL-0617... Head Quarter<br>Establishment  |                   | 2, 13, 90             | ..                              | ..                               | ..                              |
| TOTAL-093... DISTRICT<br>ESTABLISHMENTS  |                   | 2, 13, 90             | ..                              | ..                               | ..                              |
| TOTAL-STATE SECTOR   |                   | 2, 13, 90             | ..                              | ..                               | ..                              |
| TOTAL-STATE PLAN   |                   | 2, 13, 90             | ..                              | ..                               | ..                              |
| TOTAL-2053... DISTRICT<br>ADMINISTRATION   |                   | 2, 13, 90             | ..                              | ..                               | ..                              |



2245/02/193  
RELIEF ON ACCOUNT OF NATURAL CALAMITIES  
STATE PLAN

| HEAD OF ACCOUNT  | VOTED/<br>CHARGED | ACCOUNTS<br>2007-2008 | BUDGET<br>ESTIMATE<br>2008-2009 | REVISED<br>ESTIMATE<br>2008-2009 | BUDGET<br>ESTIMATE<br>2009-2010 |
|--|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1)  | (2)               | (3)                   | (4)                             | (5)                              | (6)                             |
| 2245-RELIEF ON ACCOUNT OF<br>NATURAL CALAMITIES<br>STATE PLAN<br>STATE SECTOR<br>02-FLOODS, CYCLONES<br>ETC.                       |                   |                       |                                 |                                  |                                 |
| 193-ASSIST TO LOCAL BOD-<br>IES & OTHER NON-GOVT<br>BODIES& INSTITUTIONS   |                   |                       |                                 |                                  |                                 |
| 0603-German (KFW)<br>Aid Scheme.   |                   |                       |                                 |                                  |                                 |
| 37061-Construction of<br>Multi purpose cyclone<br>shel ter   |                   |                       |                                 |                                  |                                 |
| 284-Grants to Orissa<br>Redcross Society   |                   | 1, 44, 00             | ..                              | ..                               | 1                               |
| TOTAL-37061.. Construction of<br>Mul ti purpose cycl one<br>shel ter   |                   | 1, 44, 00             | ..                              | ..                               | 1                               |
| 37209-Communi ty lead<br>Disaster prepared-<br>ness & construction<br>of mul ti purpose<br>cycl one shel ter-<br>Phase-III         |                   |                       |                                 |                                  |                                 |
| 284-Grants to Orissa<br>Redcross Society   |                   | ..                    | ..                              | ..                               | 61, 29                          |
| TOTAL-37209.. Communi ty lead<br>Disaster prepared-<br>ness & construction<br>of mul ti purpose<br>cycl one shel ter-<br>Phase-III |                   | ..                    | ..                              | ..                               | 61, 29                          |
| TOTAL-0603... German (KFW)<br>Aid Scheme.  |                   | 1, 44, 00             | ..                              | ..                               | 61, 30                          |
| 0604-Grants for recon-<br>struction/restora-<br>tion works through<br>OSDMA  |                   |                       |                                 |                                  |                                 |

2245/02/193  
RELIEF ON ACCOUNT OF NATURAL CALAMITIES  
STATE PLAN

| (1)  | (2) | (3) | (4)       | (5)    | (6)       |
|--|-----|-----|-----------|--------|-----------|
| 41016-Assistance for<br>National Cyclone<br>Risk Mitigation Work   |     | ..  | ..        | ..     | 5, 51, 70 |
| TOTAL-0604...Grants for recon-<br>struction/restora-<br>tion works through<br>OSDMA  |     | ..  | ..        | ..     | 5, 51, 70 |
| 2191-KFW assisted EAP<br>for construction of<br>multipurpose cyclone<br>shelter  |     |     |           |        |           |
| 37061-Construction of<br>Multipurpose cyclone<br>shelter   |     |     |           |        |           |
| 284-Grants to Orissa<br>Redcross Society   |     | ..  | 4, 29, 19 | 34, 39 | ..        |
| TOTAL-37061.. Construction of<br>Multipurpose cyclone<br>shelter   |     | ..  | 4, 29, 19 | 34, 39 | ..        |
| TOTAL-2191... KFW assisted EAP<br>for construction of<br>multipurpose cyclone<br>shelter   |     | ..  | 4, 29, 19 | 34, 39 | ..        |
| 2218-KFW assisted<br>community lead<br>disaster prepared-<br>ness and constn.<br>of multipurpose<br>cyclone shelter<br>Phase-III |     |     |           |        |           |
| 37061-Construction of<br>Multipurpose cyclone<br>shelter   |     |     |           |        |           |
| 284-Grants to Orissa<br>Redcross Society   |     | ..  | 30, 66    | 2, 45  | ..        |
| TOTAL-37061.. Construction of<br>Multipurpose cyclone<br>shelter   |     | ..  | 30, 66    | 2, 45  | ..        |
| TOTAL-2218... KFW assisted<br>community lead   |     | ..  | 30, 66    | 2, 45  | ..        |

2245/02/193  
RELIEF ON ACCOUNT OF NATURAL CALAMITIES  
STATE PLAN

| (1)  | (2) | (3)       | (4)       | (5)    | (6)       |
|--|-----|-----------|-----------|--------|-----------|
| disaster prepared-<br>ness and constn.<br>of multipurpose<br>cyclone shelter<br>Phase-III                                      |     |           |           |        |           |
| 2192-World Bank assisted<br>EAP for National<br>Cyclone Risk<br>mitigation work  |     |           |           |        |           |
| 41016-Assistance for<br>National Cyclone<br>Risk Mitigation Work   |     | ..        | 3, 06, 55 | 24, 52 | ..        |
| TOTAL-2192... World Bank assisted<br>EAP for National<br>Cyclone Risk<br>mitigation work                                       |     | ..        | 3, 06, 55 | 24, 52 | ..        |
| TOTAL-193... ASSIST TO LOCAL BOD-<br>IES & OTHER NON-GOVT<br>BODIES& INSTITUTIONS  |     | 1, 44, 00 | 7, 66, 40 | 61, 36 | 6, 13, 00 |
| 789-SCHEDULED CAST<br>SUB-PLAN<br>0603-German (KFW)<br>Aid Scheme.   |     |           |           |        |           |
| 37209-Community lead<br>Disaster prepared-<br>ness & construction<br>of multipurpose<br>cyclone shelter-<br>Phase-III          |     |           |           |        |           |
| 284-Grants to Orissa<br>Redcross Society   |     | ..        | ..        | ..     | 16, 60    |
| TOTAL-37209... Community lead<br>Disaster prepared-<br>ness & construction<br>of multipurpose<br>cyclone shelter-<br>Phase-III |     | ..        | ..        | ..     | 16, 60    |
| TOTAL-0603... German (KFW)<br>Aid Scheme.  |     | ..        | ..        | ..     | 16, 60    |

2245/02/789  
RELIEF ON ACCOUNT OF NATURAL CALAMITIES  
STATE PLAN

| (1)  | (2) | (3) | (4)     | (5)  | (6)     |
|--|-----|-----|---------|------|---------|
| 0604-Grants for reconstruction/restoration works through OSDMA   |     |     |         |      |         |
| 41016-Assistance for National Cyclone Risk Mitigation Work   |     | ..  | ..      | ..   | 1,49,40 |
| TOTAL-0604...Grants for reconstruction/restoration works through OSDMA                                       |     | ..  | ..      | ..   | 1,49,40 |
| 2191-KFW assisted EAP for construction of multipurpose cyclone shelter                                       |     |     |         |      |         |
| 37061-Construction of Multipurpose cyclone shelter   |     |     |         |      |         |
| 284-Grants to Orissa Redcross Society  |     | ..  | 1,15,86 | 9,22 | ..      |
| TOTAL-37061..Construction of Multipurpose cyclone shelter  |     | ..  | 1,15,86 | 9,22 | ..      |
| TOTAL-2191...KFW assisted EAP for construction of multipurpose cyclone shelter                               |     | ..  | 1,15,86 | 9,22 | ..      |
| 2218-KFW assisted community lead disaster preparedness and constn. of multipurpose cyclone shelter Phase-III |     |     |         |      |         |
| 37061-Construction of Multipurpose cyclone shelter   |     |     |         |      |         |
| 284-Grants to Orissa Redcross Society  |     | ..  | 8,27    | 66   | ..      |
| TOTAL-37061..Construction of Multipurpose cyclone  |     | ..  | 8,27    | 66   | ..      |

2245/02/789  
RELIEF ON ACCOUNT OF NATURAL CALAMITIES  
STATE PLAN

| (1)  | (2)     | (3)     | (4)   | (5)     | (6) |
|--|---------|---------|-------|---------|-----|
| shel ter   |         |         |       |         |     |
| TOTAL-2218...KFW assisted<br>community lead<br>disaster prepared-<br>ness and constn.<br>of multipurpose<br>cyclone shelter<br>Phase-III | ..      | 8,27    | 66    | ..      |     |
| 2192-World Bank assisted<br>EAP for National<br>Cyclone Risk<br>mitigation work  |         |         |       |         |     |
| 41016-Assistance for<br>National Cyclone<br>Risk Mitigation Work   | ..      | 82,77   | 6,62  | ..      |     |
| TOTAL-2192...World Bank assisted<br>EAP for National<br>Cyclone Risk<br>mitigation work  | ..      | 82,77   | 6,62  | ..      |     |
| TOTAL-789...SCHEDULED CAST<br>SUB-PLAN   | ..      | 2,06,90 | 16,50 | 1,66,00 |     |
| 796-TRIBAL SUB-PLAN  |         |         |       |         |     |
| 0603-German (KFW)<br>Aid Scheme.   |         |         |       |         |     |
| 37061-Construction of<br>Multipurpose cyclone<br>shelter   |         |         |       |         |     |
| 284-Grants to Orissa<br>Redcross Society   | 3,48,77 | ..      | ..    | ..      |     |
| TOTAL-37061..Construction of<br>Multipurpose cyclone<br>shelter  | 3,48,77 | ..      | ..    | ..      |     |
| 37209-Community lead<br>Disaster prepared-<br>ness & construction<br>of multipurpose<br>cyclone shelter-<br>Phase-III                    |         |         |       |         |     |

2245/02/796  
RELIEF ON ACCOUNT OF NATURAL CALAMITIES  
STATE PLAN

DEMAND NO. 03

PAGE NO. : 21

| (1)   | (2) | (3)     | (4)     | (5)   | (6)     |
|---|-----|---------|---------|-------|---------|
| 284-Grants to Orissa<br>Redcross Society  |     | ..      | ..      | ..    | 22,10   |
| TOTAL-37209.. Community lead<br>Disaster prepared-<br>ness & construction<br>of multipurpose<br>cyclone shelter-<br>Phase-III |     | ..      | ..      | ..    | 22,10   |
| TOTAL-0603... German (KFW)<br>Aid Scheme.   |     | 3,48,77 | ..      | ..    | 22,10   |
| 0604-Grants for recon-<br>struction/restora-<br>tion works through<br>OSDMA   |     |         |         |       |         |
| 41016-Assistance for<br>National Cyclone<br>Risk Mitigation Work  |     | ..      | ..      | ..    | 1,98,90 |
| TOTAL-0604... Grants for recon-<br>struction/restora-<br>tion works through<br>OSDMA  |     | ..      | ..      | ..    | 1,98,90 |
| 2191-KFW assisted EAP<br>for construction of<br>multipurpose cyclone<br>shelter   |     |         |         |       |         |
| 37061-Construction of<br>Multipurpose cyclone<br>shelter  |     |         |         |       |         |
| 284-Grants to Orissa<br>Redcross Society  |     | ..      | 1,54,95 | 12,40 | ..      |
| TOTAL-37061.. Construction of<br>Multipurpose cyclone<br>shelter  |     | ..      | 1,54,95 | 12,40 | ..      |
| TOTAL-2191... KFW assisted EAP<br>for construction of<br>multipurpose cyclone<br>shelter                                      |     | ..      | 1,54,95 | 12,40 | ..      |

2245/02/796  
RELIEF ON ACCOUNT OF NATURAL CALAMITIES  
STATE PLAN

| (1)   | (2)     | (3)      | (4)     | (5)      | (6) |
|---|---------|----------|---------|----------|-----|
| 2218-KFW assisted<br>community lead<br>disaster prepared-<br>ness and constn.<br>of multipurpose<br>cyclone shelter<br>Phase-III          |         |          |         |          |     |
| 37061-Construction of<br>Multipurpose cyclone<br>shelter  |         |          |         |          |     |
| 284-Grants to Orissa<br>Redcross Society  |         | ..       | 11,07   | 89       | ..  |
| TOTAL-37061.. Construction of<br>Multipurpose cyclone<br>shelter  |         | ..       | 11,07   | 89       | ..  |
| TOTAL-2218... KFW assisted<br>community lead<br>disaster prepared-<br>ness and constn.<br>of multipurpose<br>cyclone shelter<br>Phase-III |         | ..       | 11,07   | 89       | ..  |
| 2192-World Bank assisted<br>EAP for National<br>Cyclone Risk<br>mitigation work   |         |          |         |          |     |
| 41016-Assistance for<br>National Cyclone<br>Risk Mitigation Work  |         | ..       | 1,10,68 | 8,85     | ..  |
| TOTAL-2192... World Bank assisted<br>EAP for National<br>Cyclone Risk<br>mitigation work  |         | ..       | 1,10,68 | 8,85     | ..  |
| TOTAL-796... TRIBAL SUB-PLAN  | 3,48,77 | 2,76,70  | 22,14   | 2,21,00  |     |
| TOTAL-02... FLOODS, CYCLONES<br>ETC.  | 4,92,77 | 12,50,00 | 1,00,00 | 10,00,00 |     |
| TOTAL-STATE SECTOR  | 4,92,77 | 12,50,00 | 1,00,00 | 10,00,00 |     |

2245/02/796  
RELIEF ON ACCOUNT OF NATURAL CALAMITIES  
STATE PLAN

| (1)   | (2) | (3)     | (4)      | (5)     | (6)      |
|---|-----|---------|----------|---------|----------|
| <hr/>   |     |         |          |         |          |
| TOTAL-STATE PLAN  |     | 4,92,77 | 12,50,00 | 1,00,00 | 10,00,00 |
| <hr/>   |     |         |          |         |          |
| TOTAL-2245...RELIEF ON ACCOUNT OF<br>NATURAL CALAMITIES |     | 4,92,77 | 12,50,00 | 1,00,00 | 10,00,00 |
| <hr/>   |     |         |          |         |          |



4059/60/051  
CAPITAL OUTLAY ON PUBLIC WORKS  
STATE PLAN

| HEAD OF ACCOUNT   | VOTED/<br>CHARGED | ACCOUNTS<br>2007-2008 | BUDGET<br>ESTIMATE<br>2008-2009 | REVISED<br>ESTIMATE<br>2008-2009 | BUDGET<br>ESTIMATE<br>2009-2010 |
|---|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1)   | (2)               | (3)                   | (4)                             | (5)                              | (6)                             |
| 4059-CAPITAL OUTLAY ON<br>PUBLIC WORKS<br>STATE PLAN<br>STATE SECTOR<br>60-OTHER BUILDINGS<br>051-CONSTRUCTION<br>0182-Construction of<br>Buildings<br>37210-Construction of<br>building for instal-<br>lation of Doppler<br>weather Radar<br>Stations through<br>OSDMA |                   | ..                    | ..                              | ..                               | 5, 21, 40                       |
| TOTAL-0182... Construction of<br>Buildings  |                   | ..                    | ..                              | ..                               | 5, 21, 40                       |
| TOTAL-051... CONSTRUCTION   |                   | ..                    | ..                              | ..                               | 5, 21, 40                       |
| 789-SPECIAL COMPONENT<br>PLAN FOR SCHEDULED<br>CASTES<br>0182-Construction of<br>Buildings<br>37210-Construction of<br>building for instal-<br>lation of Doppler<br>weather Radar<br>Stations through<br>OSDMA  |                   | ..                    | ..                              | ..                               | 1, 40, 50                       |
| TOTAL-0182... Construction of<br>Buildings  |                   | ..                    | ..                              | ..                               | 1, 40, 50                       |
| TOTAL-789... SPECIAL COMPONENT<br>PLAN FOR SCHEDULED<br>CASTES  |                   | ..                    | ..                              | ..                               | 1, 40, 50                       |
| 796-TRIBAL AREAS<br>SUB-PLAN<br>0604-Grants for recon-<br>struction/restora-  |                   |                       |                                 |                                  |                                 |

4059/60/796  
CAPITAL OUTLAY ON PUBLIC WORKS  
STATE PLAN

| (1)  | (2)      | (3)      | (4)      | (5)      | (6) |
|--|----------|----------|----------|----------|-----|
| tion works through<br>OSDMA  |          |          |          |          |     |
| 37210-Construction of<br>building for instal-<br>lation of Doppler<br>weather Radar<br>Stations through<br>OSDMA | ..       | ..       | ..       | 1,88,10  |     |
| TOTAL-0604...Grants for recon-<br>struction/restora-<br>tion works through<br>OSDMA                              | ..       | ..       | ..       | 1,88,10  |     |
| TOTAL-796... TRIBAL AREAS<br>SUB-PLAN  | ..       | ..       | ..       | 1,88,10  |     |
| TOTAL-60.... OTHER BUILDINGS   | ..       | ..       | ..       | 8,50,00  |     |
| TOTAL-STATE SECTOR   | ..       | ..       | ..       | 8,50,00  |     |
| TOTAL-STATE PLAN   | ..       | ..       | ..       | 8,50,00  |     |
| TOTAL-4059...CAPITAL OUTLAY ON<br>PUBLIC WORKS   | ..       | ..       | ..       | 8,50,00  |     |
| TOTAL-03.... DEMAND NO.  | 25,11,87 | 34,27,77 | 25,32,98 | 60,27,73 |     |