



LAW DEPARTMENT

DETAILED DEMAND PLAN (BUDGET 2009-2010)

2014/00/103
ADMINISTRATION OF JUSTICE
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE STATE PLAN STATE SECTOR 103-SPECIAL COURT 1348-State Human Rights Commission 08001-Office Expenses 397-Motor Vehicles		16,00
506-Other Contingencies		33,33
TOTAL-08001..Office Expenses		49,33
78118-Upgradation of Computer facilities		7,65
TOTAL-1348...State Human Rights Commission		56,98
TOTAL-103....SPECIAL COURT		56,98
TOTAL-STATE SECTOR		56,98
TOTAL-STATE PLAN		56,98
2014-ADMINISTRATION OF JUSTICE CENTRAL PLAN STATE SECTOR 103-SPECIAL COURT 0111-CBI Court, Bhubaneswar 01003-Salaries 136-Pay		10,31	10,25	10,32	19,97
855-Arrear Pay		11,58
147-Dearness Pay		4,01	5,13	5,16	1,74

2014/00/103
ADMINISTRATION OF JUSTICE
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		5,54	6,06	7,87	5,90
403-House Rent Allowance		68	85	1,00	2,95
516-Reimbursement of cost of Medicine		40	60	60	75
523-Other Allowances		7	8	19	15
TOTAL-01003... Salaries		21,01	22,97	25,14	43,04
06001-Travel Expenses		13	20	20	20
07001-Leave Travel Concession		..	50	50	50
08001-Office Expenses					
074-Electricity Dues		30	1,60	1,60	1,00
149-Water Charges		..	2	..	2
154-Telephone Charges		..	35	35	35
397-Motor Vehicles		75	75	75	75
506-Other Contingencies		1,80	1,80	1,80	1,00
TOTAL-08001... Office Expenses		2,85	4,52	4,50	3,12
12006-Payment for Professional and Special Services		..	10	10	10
20002-Other Charges		15	30	30	40
09001-Rent, Rates & Taxes		..	5	..	5
02003-Wages		..	1	1	1
TOTAL-0111... CBI Court, Bhubaneswar		24,14	28,65	30,75	47,42
TOTAL-103... SPECIAL COURT		24,14	28,65	30,75	47,42
TOTAL-STATE SECTOR		24,14	28,65	30,75	47,42

2014/00/103
ADMINISTRATION OF JUSTICE
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-CENTRAL PLAN		24, 14	28, 65	30, 75	47, 42
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TOTAL-2014. . . ADMINISTRATION OF JUSTICE		24, 14	28, 65	30, 75	1, 04, 40
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2250/00/103
OTHER SOCIAL SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2250-OTHER SOCIAL SERVICES STATE PLAN STATE SECTOR 103-UPKEEP OF SHRINES, TEMPLES ETC 0569-Grants and Assistance					
41164-Grants to Temple Administration of Lord Sri Jagannath, Puri for Corpus Fund		3,00,00	3,00,00	3,00,00	..
41165-Grants to Temple Administration of Lord Sri Jagannath, Puri for different Development Projects		2,00,00	2,00,00	2,00,00	..
TOTAL-0569...Grants and Assistance		5,00,00	5,00,00	5,00,00	..
2357-Grants to Lord Sri Jagannath Temple					
41164-Grants to Temple Administration of Lord Sri Jagannath, Puri for Corpus Fund		3,00,00
41165-Grants to Temple Administration of Lord Sri Jagannath, Puri for different Development Projects		2,00,00
TOTAL-2357...Grants to Lord Sri Jagannath Temple		5,00,00
TOTAL-103...UPKEEP OF SHRINES, TEMPLES ETC		5,00,00	5,00,00	5,00,00	5,00,00
TOTAL-STATE SECTOR		5,00,00	5,00,00	5,00,00	5,00,00

2250/00/103
OTHER SOCIAL SERVICES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE PLAN		5,00,00	5,00,00	5,00,00	5,00,00
TOTAL-2250... OTHER SOCIAL SERVICES		5,00,00	5,00,00	5,00,00	5,00,00
TOTAL-04... DEMAND NO.		5,24,14	5,28,65	5,30,75	6,04,40