



# **FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT**

## **DETAILED DEMAND PLAN (BUDGET 2009-2010)**

2408/01/101  
FOOD STORAGE AND WAREHOUSING  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2408-FOOD STORAGE AND WAREHOUSING STATE PLAN STATE SECTOR 01-FOOD 101-PROCUREMENT AND SUPPLY 1144-Quality Control Cell 32006-Machinery and Equipments		50	1,00	3,00	1,00
TOTAL-1144...Quality Control Cell		50	1,00	3,00	1,00
1340-State Consumer Council 22028-Infrastructure Development		38,70	..	..	..
TOTAL-1340...State Consumer Council		38,70	..	..	..
2065-Strengthening of Public Distribution System 78216-One-time Revolving Fund		12,50,00	..	..	..
TOTAL-2065...Strengthening of Public Distribution System		12,50,00	..	..	..
TOTAL-101...PROCUREMENT AND SUPPLY		12,89,20	1,00	3,00	1,00
102-FOOD SUBSIDIES 0571-Grants and Subsidies 43008-Subsidy 627-Subsidy to Orissa State Civil Supplies Corporation		2,83,86	2,83,90	2,83,90	..
TOTAL-43008...Subsidy		2,83,86	2,83,90	2,83,90	..

2408/01/102  
FOOD STORAGE AND WAREHOUSING  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0571...Grants and Subsidies	2,83,86	2,83,90	2,83,90	..	
2337-Subsidy to OSCSC for Annapurna under NSAP					
43008-Subsidy 627-Subsidy to Orissa State Civil Supplies Corporation	..	..	..	2,83,00	
TOTAL-43008..Subsidy	..	..	..	2,83,00	
TOTAL-2337...Subsidy to OSCSC for Annapurna under NSAP	..	..	..	2,83,00	
2178-BPL Rice Subsidy					
43008-Subsidy 627-Subsidy to Orissa State Civil Supplies Corporation	..	30,00,00	30,00,00	..	
TOTAL-43008..Subsidy	..	30,00,00	30,00,00	..	
TOTAL-2178...BPL Rice Subsidy	..	30,00,00	30,00,00	..	
TOTAL-102...FOOD SUBSIDIES	2,83,86	32,83,90	32,83,90	2,83,00	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0571-Grants and Subsidies					
43008-Subsidy 627-Subsidy to Orissa State Civil Supplies Corporation	99,60	99,60	99,60	..	
TOTAL-43008..Subsidy	99,60	99,60	99,60	..	
TOTAL-0571...Grants and Subsidies	99,60	99,60	99,60	..	

2408/01/789  
FOOD STORAGE AND WAREHOUSING  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2337-Subsidy to OSCSC for Annapurna under NSAP					
43008-Subsidy					
627-Subsidy to Orissa State Civil Supplies Corporation	..	..	..	1,00,00	
TOTAL-43008.. Subsidy	..	..	..	1,00,00	
TOTAL-2337... Subsidy to OSCSC for Annapurna under NSAP	..	..	..	1,00,00	
2278-State Consumer Protection Programme					
41048-Grants					
869-Grants for protection to PDS and other general consumers	..	..	..	3,00	
TOTAL-41048.. Grants	..	..	..	3,00	
TOTAL-2278... State Consumer Protection Programme	..	..	..	3,00	
TOTAL-789. . . SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	99,60	99,60	99,60	1,03,00	
796-TRIBAL AREAS SUB-PLAN					
0571-Grants and Subsidies					
43008-Subsidy					
627-Subsidy to Orissa State Civil Supplies Corporation	1,14,54	1,14,50	1,14,50	..	
TOTAL-43008.. Subsidy	1,14,54	1,14,50	1,14,50	..	
TOTAL-0571... Grants and Subsidies	1,14,54	1,14,50	1,14,50	..	

2408/01/796  
FOOD STORAGE AND WAREHOUSING  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2337-Subsidy to OSCSC for Annapurna under NSAP					
43008-Subsidy					
627-Subsidy to Orissa State Civil Supplies Corporation		..	..	..	1, 15, 00
TOTAL-43008.. Subsidy		..	..	..	1, 15, 00
TOTAL-2337... Subsidy to OSCSC for Annapurna under NSAP		..	..	..	1, 15, 00
2278-State Consumer Protection Programme					
41048-Grants					
869-Grants for protection to PDS and other general consumers		..	..	..	5, 00
TOTAL-41048.. Grants		..	..	..	5, 00
TOTAL-2278... State Consumer Protection Programme		..	..	..	5, 00
TOTAL-796. . . TRIBAL AREAS SUB-PLAN		1, 14, 54	1, 14, 50	1, 14, 50	1, 20, 00
800-OTHER EXPENDITURE					
2278-State Consumer Protection Programme					
41048-Grants					
870-Grants for Insurance of BPL Card holders		..	..	..	10, 00
871-Grants for replacement of Ration Cards		..	..	..	10, 00
869-Grants for protection to PDS and other general		..	..	..	53, 00

2408/01/800  
FOOD STORAGE AND WAREHOUSING  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
consumers					
TOTAL-41048...Grants		..	..	..	73,00
TOTAL-2278...State Consumer Protection Programme		..	..	..	73,00
TOTAL-800....OTHER EXPENDI TURE		..	..	..	73,00
TOTAL-01.....FOOD	17,87,20	34,99,00	35,01,00		5,80,00
TOTAL-STATE SECTOR	17,87,20	34,99,00	35,01,00		5,80,00
TOTAL-STATE PLAN	17,87,20	34,99,00	35,01,00		5,80,00
2408-FOOD STORAGE AND WAREHOUSING CENTRAL PLAN STATE SECTOR 01-FOOD 101-PROCUREMENT AND SUPPLY 0710-Infrastructure Insti tutional Devel opment. 41078-Grants-in-aid		..	..	..	1,30,50
TOTAL-0710...Infrastructure Insti tutional Devel opment.		..	..	..	1,30,50
1881-Consumer Awareness Programme 41078-Grants-in-aid		..	..	..	30,00
TOTAL-1881...Consumer Awareness Programme		..	..	..	30,00

2408/01/101  
FOOD STORAGE AND WAREHOUSING  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2179-State Consumer Help Line 41048-Grants		..	27, 25	27, 25	..
TOTAL-2179...State Consumer Help Line		..	27, 25	27, 25	..
TOTAL-101....PROCUREMENT AND SUPPLY		..	27, 25	27, 25	1, 60, 50
TOTAL-01.....FOOD		..	27, 25	27, 25	1, 60, 50
TOTAL-STATE SECTOR		..	27, 25	27, 25	1, 60, 50
TOTAL-CENTRAL PLAN		..	27, 25	27, 25	1, 60, 50
TOTAL-2408...FOOD STORAGE AND WAREHOUSING	17, 87, 20	35, 26, 25	35, 28, 25	7, 40, 50	

2435/01/101  
OTHER AGRICULTURAL PROGRAMMES  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2435-OTHER AGRICULTURAL PROGRAMMES STATE PLAN STATE SECTOR 01-MARKETING AND QUALI - TY CONTROL 101-MARKETING FACILITIES 0883-Marketing Intelligence 08001-Office Expenses 506-Other Contingencies		1,06	2,00	..	2,00
TOTAL-08001..Office Expenses		1,06	2,00	..	2,00
TOTAL-0883...Marketing Intelligence		1,06	2,00	..	2,00
TOTAL-101....MARKETING FACILITIES		1,06	2,00	..	2,00
800-OTHER EXPENDITURE 2180-Promotional Campaign for setting up Rice Milling Capacity 41048-Grants		..	15,00	15,00	15,00
TOTAL-2180...Promotional Campaign for setting up Rice Milling Capacity		..	15,00	15,00	15,00
TOTAL-800....OTHER EXPENDITURE		..	15,00	15,00	15,00
TOTAL-01....MARKETING AND QUALI - TY CONTROL		1,06	17,00	15,00	17,00
TOTAL-STATE SECTOR		1,06	17,00	15,00	17,00



2435/01/800  
OTHER AGRICULTURAL PROGRAMMES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-STATE PLAN		1,06	17,00	15,00	17,00
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TOTAL-2435. . . OTHER AGRICULTURAL PROGRAMMES		1,06	17,00	15,00	17,00
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3456/00/800  
CIVIL SUPPLIES  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
3456-CIVIL SUPPLIES					
STATE PLAN					
STATE SECTOR					
800-OTHER EXPENDITURE					
1881-Consumer Awareness Programme					
20002-Other Charges		..	45,00	40,00	..
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	..	..	3,00
TOTAL-1881... Consumer Awareness Programme		..	45,00	40,00	3,00
1976-Village Grain Bank					
78110-Transport Charges		10,26	4,00	4,68	..
20012-VAT charges		..	..	6,92	..
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	..	..	4,00
TOTAL-1976... Village Grain Bank		10,26	4,00	11,60	4,00
2065-Strengthening of Public Distribution System					
78243-Computerisation of Public Distribution System		..	25,00	20,40	..
TOTAL-2065... Strengthening of Public Distribution System		..	25,00	20,40	..
2243-Awareness in TPDS					
41078-Grants-in-aid		..	..	5,00	..
TOTAL-2243... Awareness in TPDS		..	..	5,00	..

3456/00/800  
CIVIL SUPPLIES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800... OTHER EXPENDITURE	10,26	74,00	77,00	7,00	
TOTAL-STATE SECTOR	10,26	74,00	77,00	7,00	
TOTAL-STATE PLAN	10,26	74,00	77,00	7,00	
3456-CIVIL SUPPLIES CENTRALLY SPONSORED PLAN STATE SECTOR 800-OTHER EXPENDITURE 1881-Consumer Awareness Programme 41078-Grants-in-aid		..	..	..	8,00
49006-Deduct - State share of Expenditure Charged to State Plan		..	..	..	-4,00
TOTAL-1881... Consumer Awareness Programme		..	..	..	4,00
1976-Village Grain Bank 78110-Transport Charges		..	..	..	6,00
49006-Deduct - State share of Expenditure Charged to State Plan		..	..	..	-3,00
TOTAL-1976... Village Grain Bank		..	..	..	3,00
TOTAL-800... OTHER EXPENDITURE		..	..	..	7,00
TOTAL-STATE SECTOR		..	..	..	7,00
TOTAL-CENTRALLY SPONSORED PLAN		..	..	..	7,00

3456/00/800  
CIVIL SUPPLIES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-3456...CIVIL SUPPLIES		10,26	74,00	77,00	14,00

3475/00/106  
OTHER GENERAL ECONOMIC SERVICES  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
3475-OTHER GENERAL ECONOMIC SERVICES STATE PLAN STATE SECTOR 106-REGULATION OF WEIGHTS AND MEASURES 0618-Headquarters Organisation 08001-Office Expenses 506-Other Contingencies		50,00	..	..	..
TOTAL-08001.. Office Expenses		50,00	..	..	..
TOTAL-0618... Headquarters Organisation		50,00	..	..	..
2181-Strengthening of Legal Metrology 32006-Machinery and Equipments		..	1,75,00	50,00	..
20002-Other Charges		..	25,00	25,00	..
78282-Modernisation of Laboratory and Training Programme		..	..	..	16,00
TOTAL-2181... Strengthening of Legal Metrology		..	2,00,00	75,00	16,00
TOTAL-106... REGULATION OF WEIGHTS AND MEASURES		50,00	2,00,00	75,00	16,00
TOTAL-STATE SECTOR		50,00	2,00,00	75,00	16,00
TOTAL-STATE PLAN		50,00	2,00,00	75,00	16,00
TOTAL-3475... OTHER GENERAL ECONOMIC SERVICES		50,00	2,00,00	75,00	16,00

(1)	(2)	(3)	(4)	(5)	(6)
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4408/01/190

CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4408-CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING STATE PLAN STATE SECTOR 01-FOOD 190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS 2066-Corpus Fund for Open Market Intervention 35039-Share Capital Investment in O. S. C. S. C. Ltd.		1, 00, 00	25, 00	..	..
TOTAL-2066...Corpus Fund for Open Market Intervention		1, 00, 00	25, 00	..	..
TOTAL-190... INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		1, 00, 00	25, 00	..	..
TOTAL-01. . . . .FOOD		1, 00, 00	25, 00	..	..
TOTAL-STATE SECTOR		1, 00, 00	25, 00	..	..
TOTAL-STATE PLAN		1, 00, 00	25, 00	..	..
TOTAL-4408...CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING		1, 00, 00	25, 00	..	..
TOTAL-09. . . . .DEMAND NO.		19, 48, 52	38, 42, 25	36, 95, 25	7, 87, 50