



# SCHOOL AND MASS EDUCATION DEPARTMENT

## DETAILED DEMAND PLAN (BUDGET 2009-2010)

2202/01/111  
GENERAL EDUCATION  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2202-GENERAL EDUCATION STATE PLAN STATE SECTOR 01-ELEMENTARY EDUCATION 111-SARVA SHIKSHA ABHIYAN					
1928-Sarba Shiksha Abhiyan for Universalisation of Education					
42013-State Matching Contribution for Sarba Shiksha Abhiyan		..	53, 82, 20	47, 67, 26	3, 12, 49
TOTAL-1928... Sarba Shiksha Abhiyan for Universalisation of Education		..	53, 82, 20	47, 67, 26	3, 12, 49
TOTAL-111... SARVA SHIKSHA ABHIYAN		..	53, 82, 20	47, 67, 26	3, 12, 49
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1928-Sarba Shiksha Abhiyan for Universalisation of Education					
42013-State Matching Contribution for Sarba Shiksha Abhiyan		..	9, 49, 70	9, 49, 70	1, 65, 00
TOTAL-1928... Sarba Shiksha Abhiyan for Universalisation of Education		..	9, 49, 70	9, 49, 70	1, 65, 00
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	9, 49, 70	9, 49, 70	1, 65, 00

2202/01/789  
GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
796-TRIBAL AREAS SUB-PLAN					
1928-Sarba Sikhya Abhiyan for Universalisation of Education					
42013-State Matching Contribution for Sarba Sikhya Abhiyan	..	12, 18, 10	12, 18, 10		1, 74, 00
TOTAL-1928... Sarba Sikhya Abhiyan for Universalisation of Education	..	12, 18, 10	12, 18, 10		1, 74, 00
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	12, 18, 10	12, 18, 10		1, 74, 00
800-OTHER EXPENDITURE					
1012-Other Expenses					
41122-Other Grants	14, 72, 82	..	..		..
TOTAL-1012... Other Expenses	14, 72, 82	..	..		..
2100-Implementation of D. P. E. P.					
42011-State Matching Contribution	..	4, 95, 00	4, 24, 65		..
TOTAL-2100... Implementation of D. P. E. P.	..	4, 95, 00	4, 24, 65		..
2101-Implementation of Kasturba Gandhi Balika Vidyalaya (KGBV)					
42011-State Matching Contribution	..	12, 00, 00	25, 79, 61		..
TOTAL-2101... Implementation of Kasturba Gandhi Balika Vidyalaya (KGBV)	..	12, 00, 00	25, 79, 61		..
2102-Primary Schools outside the State					

2202/01/800  
GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
41048-Grants		..	3,50	3,50	3,50
TOTAL-2102... Primary Schools outside the State		..	3,50	3,50	3,50
2103-New Life Trust 41048-Grants		..	29,00	29,00	29,00
TOTAL-2103... New Life Trust		..	29,00	29,00	29,00
2261-Supply of Uniform to Girl students 41048-Grants		..	..	..	3,50,00
TOTAL-2261... Supply of Uniform to Girl students		..	..	..	3,50,00
TOTAL-800... OTHER EXPENDITURE		14,72,82	17,27,50	30,36,76	3,82,50
TOTAL-01... ELEMENTARY EDUCATION		14,72,82	92,77,50	99,71,82	10,33,99
02-SECONDARY EDUCATION 800-OTHER EXPENDITURE 2104-SUCCESS - Universalisation of Secondary Education 42011-State Matching Contribution		..	5,00,00	5,00,00	..
TOTAL-2104... SUCCESS - Universalisation of Secondary Education		..	5,00,00	5,00,00	..
1012-Other Expenses 18022-Other Expenditure		11,70	..	..	..
41122-Other Grants		40,00	..	..	..
41048-Grants 231-Grants to Bharat Scouts and Guide		4,00	..	..	..
TOTAL-41048.. Grants		4,00	..	..	..

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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1012...Other Expenses	55,70	..	..	..	
2105-Oriya Bhasa Pratisthan 41048-Grants	..	21,00	36,00	26,00	
TOTAL-2105...Oriya Bhasa Pratisthan	..	21,00	36,00	26,00	
2106-Junior Red Cross 41048-Grants	..	3,00	3,00	3,00	
TOTAL-2106...Junior Red Cross	..	3,00	3,00	3,00	
2107-Oriya High Schools outside the State 41048-Grants	..	26,00	1,12,00	..	
41296-Grants to Utkal Sami Iani	..	..	..	80,00	
TOTAL-2107...Oriya High Schools outside the State	..	26,00	1,12,00	80,00	
2108-Bharat Scouts and Guide 41048-Grants	..	4,00	4,00	4,00	
TOTAL-2108...Bharat Scouts and Guide	..	4,00	4,00	4,00	
2109-State Awardee Teachers 41227-Financial benefit to State Awardee Teachers	..	6,50	6,50	6,50	
TOTAL-2109...State Awardee Teachers	..	6,50	6,50	6,50	
2110-Implementation of Information and					

2202/02/800  
GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Communi cati on Technol ogy Programme					
78097-State share of Expendi ture in Centrally Sponsored Plan Schemes		..	5, 00, 00	5, 00, 00	..
TOTAL-2110... Implementation of Information and Communi cati on Technol ogy Programme		..	5, 00, 00	5, 00, 00	..
TOTAL-800... OTHER EXPENDI TURE		55, 70	10, 60, 50	11, 61, 50	1, 19, 50
TOTAL-02..... SECONDARY EDUCATION		55, 70	10, 60, 50	11, 61, 50	1, 19, 50
04-ADULT EDUCATION 001-DIRECTI ON AND ADMINI STRATI ON 0618-Headquarters Organi sati on 01003-Sal ari es 136-Pay		15, 64	15, 70	13, 20	..
147-Dearness Pay		6, 70	7, 85	6, 85	..
156-Dearness Al lowance		9, 40	9, 66	10, 51	..
403-House Rent Al lowance		2, 12	2, 39	2, 39	..
516-Reimbursement of cost of Medi ci ne		1, 49	20	1, 90	..
523-Other Al lowances		3	8	5	..
TOTAL-01003... Sal ari es		35, 38	35, 88	34, 90	..
06001-Travel Expenses		14	21	21	..
07001-Leave Travel Concessi on		..	1	1	..
08001-Offi ce Expenses					

2202/04/001  
GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
154-Telephone Charges		18	30	30	..
397-Motor Vehicles		60	60	60	..
506-Other Contingencies		1,00	1,00	1,00	..
TOTAL-08001.. Office Expenses		1,78	1,90	1,90	..
TOTAL-0618... Headquarters Organization		37,30	38,00	37,02	..
2360-Strengthening of Administrative structure at Directorate level for Adult Education					
01003-Salaries					
136-Pay		..	..	..	37,72
855-Arrear Pay		..	..	..	10,00
147-Dearness Pay		..	..	..	3,29
156-Dearness Allowance		..	..	..	6,42
403-House Rent Allowance		..	..	..	4,00
516-Reimbursement of cost of Medicine		..	..	..	30
523-Other Allowances		..	..	..	15
TOTAL-01003.. Salaries		..	..	..	61,88
06001-Travel Expenses		..	..	..	21
07001-Leave Travel Concession		..	..	..	1
08001-Office Expenses					
154-Telephone Charges		..	..	..	30
397-Motor Vehicles		..	..	..	60
506-Other Contingencies		..	..	..	1,00
TOTAL-08001.. Office Expenses		..	..	..	1,90

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2360... Strengthening of Administrative structure at Directorate level for Adult Education		..	..	..	64,00
TOTAL-001... DIRECTION AND ADMINISTRATION		37,30	38,00	37,02	64,00
TOTAL-04... ADULT EDUCATION		37,30	38,00	37,02	64,00
05-LANGUAGE DEVELOPMENT 103-SANSKRIT EDUCATION 0972-Non-Government Toals 05001-Salaries - Grant		2,63,80	..	..	..
TOTAL-0972... Non-Government Toals		2,63,80	..	..	..
TOTAL-103... SANSKRIT EDUCATION		2,63,80	..	..	..
200-OTHER LANGUAGES EDUCATION 0380-English Language Training Institute 05001-Salaries - Grant		14,31	15,00	15,00	15,00
TOTAL-0380... English Language Training Institute		14,31	15,00	15,00	15,00
TOTAL-200... OTHER LANGUAGES EDUCATION		14,31	15,00	15,00	15,00
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 0972-Non-Government Toals 05001-Salaries - Grant		58,74	..	..	..
TOTAL-0972... Non-Government Toals		58,74	..	..	..

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GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58,74	..	..	..	
796-TRIBAL AREAS SUB-PLAN					
0972-Non-Government Toals 05001-Salaries - Grant	64,71	..	..	..	
TOTAL-0972... Non-Government Toals	64,71	..	..	..	
TOTAL-796... TRIBAL AREAS SUB-PLAN	64,71	..	..	..	
TOTAL-05.... LANGUAGE DEVELOPMENT	4,01,56	15,00	15,00	15,00	
80-GENERAL 003-TRAINING 1483-Training of Inspecting Officers 18022-Other Expenditure	8,83	12,00	13,00	12,00	
20002-Other Charges	..	..	..	5,00	
TOTAL-1483... Training of Inspecting Officers	8,83	12,00	13,00	17,00	
TOTAL-003... TRAINING	8,83	12,00	13,00	17,00	
108-EXAMINATIONS 1012-Other Expenses 78277-NTS/NMMS Examination	..	..	..	20,00	
TOTAL-1012... Other Expenses	..	..	..	20,00	
TOTAL-108... EXAMINATIONS	..	..	..	20,00	

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GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER EXPENDITURE					
1012-Other Expenses					
41122-Other Grants	1, 00, 00	..	..	..	..
TOTAL-1012...Other Expenses	1, 00, 00	..	..	..	..
2111-S. I. E. T.					
41048-Grants	..	50, 00	80, 00	2, 63, 00	
TOTAL-2111...S. I. E. T.	..	50, 00	80, 00	2, 63, 00	
TOTAL-800... OTHER EXPENDITURE	1, 00, 00	50, 00	80, 00	2, 63, 00	
TOTAL-80... GENERAL	1, 08, 83	62, 00	93, 00	3, 00, 00	
TOTAL-STATE SECTOR	20, 76, 21	104, 53, 00	112, 78, 34	15, 32, 49	
DISTRICT SECTOR					
01-ELEMENTARY EDUCATION					
101-GOVERNMENT PRIMARY SCHOOLS					
0538-General Primary Schools					
20002-Other Charges	..	1	1	1	
TOTAL-0538...General Primary Schools	..	1	1	1	
1873-Taken over Municipal Primary Schools					
01003-Salaries					
136-Pay	1, 52, 99	1, 23, 17	1, 23, 17	4, 08, 34	
855-Arrear Pay	..	..	..	2, 90, 54	
147-Dearness Pay	14, 59	1	1	35, 52	
156-Dearness Allowance	32, 74	49, 50	49, 50	71, 02	

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GENERAL EDUCATION  
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(1)	(2)	(3)	(4)	(5)	(6)
403-House Rent Allowance		9,01	18,25	18,25	44,38
523-Other Allowances		..	1	1	20
TOTAL-01003... Salaries		2,09,33	1,90,94	1,90,94	8,50,00
TOTAL-1873... Taken over Municipal Primary Schools		2,09,33	1,90,94	1,90,94	8,50,00
0556-Government Upper Primary School					
78267-Engagement of contract Urdu Teachers		..	..	1,92	3,84
78278-Opening of Class-IX in upgraded U.P. Schools having Class-VIII		..	..	..	8,00,00
TOTAL-0556... Government Upper Primary School		..	..	1,92	8,03,84
1874-Taken over Municipal Upper Primary Schools					
01003-Salaries					
136-Pay		1,24,74	1,43,36	1,43,36	2,86,67
855-Arrear Pay		..	..	..	2,57,18
147-Dearness Pay		39,14	1	1	24,94
156-Dearness Allowance		..	57,35	57,35	49,85
403-House Rent Allowance		7,34	21,50	21,50	31,16
523-Other Allowances		..	1	1	20
TOTAL-01003... Salaries		1,71,22	2,22,23	2,22,23	6,50,00
TOTAL-1874... Taken over Municipal Upper Primary Schools		1,71,22	2,22,23	2,22,23	6,50,00

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-101. . . . GOVERNMENT PRIMARY SCHOOLS		3, 80, 55	4, 13, 18	4, 15, 10	23, 03, 85
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102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS					
0974-Non-Govt. Primary Schools					
05001-Salaries - Grant		6, 40	..	..	..
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TOTAL-0974. . . Non-Govt. Primary Schools		6, 40	..	..	..
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0977-Non-Govt. Upper Primary Schools					
05001-Salaries - Grant		10, 67, 99	..	..	..
41202-Block Grant to newly eligible non-Govt. U. P. Schools		2, 28, 39	2, 94, 43	4, 95, 57	5, 87, 55
78267-Engagement of contract Urdu Teachers		..	..	1, 68	3, 36
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TOTAL-0977. . . Non-Govt. Upper Primary Schools		12, 96, 38	2, 94, 43	4, 97, 25	5, 90, 91
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TOTAL-102. . . . ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS		13, 02, 78	2, 94, 43	4, 97, 25	5, 90, 91
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109-SCHOLARSHIPS AND INCENTIVES					
1009-Other Educational Facilities					
40001-Primary Scholarship					
501-Merit Scholarship		..	45, 45	45, 45	..
502-Merit-cum-poverty Scholarship - Pre Matric		..	90, 91	90, 91	..
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TOTAL-40001. . . Primary Schol arshi p		..	1, 36, 36	1, 36, 36	..
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GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
40011-Upper Primary Scholarship					
501-Merit Scholarship	..	1,81,81	1,81,81	..	
502-Merit-cum-poverty Scholarship - Pre Matric	..	1,81,81	1,81,81	..	
TOTAL-40011.. Upper Primary Scholarship	..	3,63,62	3,63,62	..	
TOTAL-1009... Other Educational Facilities	..	4,99,98	4,99,98	..	
2361-Pre-Matric Scholarship at Primary Level					
40001-Primary Scholarship					
501-Merit Scholarship	..	..	..	40,40	
502-Merit-cum-poverty Scholarship - Pre Matric	..	..	..	80,80	
TOTAL-40001.. Primary Scholarship	..	..	..	1,21,20	
40011-Upper Primary Scholarship					
501-Merit Scholarship	..	..	..	1,31,90	
502-Merit-cum-poverty Scholarship - Pre Matric	..	..	..	1,31,90	
TOTAL-40011.. Upper Primary Scholarship	..	..	..	2,63,80	
TOTAL-2361... Pre-Matric Scholarship at Primary Level	..	..	..	3,85,00	
TOTAL-109... SCHOLARSHIPS AND INCENTIVES	..	4,99,98	4,99,98	3,85,00	

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(1)	(2)	(3)	(4)	(5)	(6)
111-SARVA SHIKSHA ABHIYAN					
1928-Sarba Sikhya Abhiyan for Universalisation of Education					
42013-State Matching Contribution for Sarba Sikhya Abhiyan	..	131,36,40	115,47,08	134,55,97	
TOTAL-1928... Sarba Sikhya Abhiyan for Universalisation of Education	..	131,36,40	115,47,08	134,55,97	
TOTAL-111... SARVA SHIKSHA ABHIYAN	..	131,36,40	115,47,08	134,55,97	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0538-General Primary Schools					
20002-Other Charges	..	1	1	1	
TOTAL-0538... General Primary Schools	..	1	1	1	
0974-Non-Govt. Primary Schools					
05001-Salaries - Grant	9,96	..	..	..	
TOTAL-0974... Non-Govt. Primary Schools	9,96	..	..	..	
0977-Non-Govt. Upper Primary Schools					
05001-Salaries - Grant	1,59,65	..	..	..	
41202-Block Grant to newly eligible non-Govt. U.P. Schools	37,27	79,60	79,60	1,52,67	
TOTAL-0977... Non-Govt. Upper Primary Schools	1,96,92	79,60	79,60	1,52,67	

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GENERAL EDUCATION  
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(1)	(2)	(3)	(4)	(5)	(6)
1928-Sarba Sikhya Abhiyan for Universalisation of Education					
42013-State Matching Contribution for Sarba Sikhya Abhiyan	..	44, 95, 20	44, 95, 20	48, 97, 36	
TOTAL-1928... Sarba Sikhya Abhiyan for Universalisation of Education	..	44, 95, 20	44, 95, 20	48, 97, 36	
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2, 06, 88	45, 74, 81	45, 74, 81	50, 50, 04	
796-TRIBAL AREAS SUB-PLAN					
0538-General Primary Schools					
01003-Salaries	8, 20	..	..	..	
136-Pay	8, 20	..	..	..	
156-Dearness Allowance	22	..	..	..	
403-House Rent Allowance					
TOTAL-01003.. Salaries	16, 62	..	..	..	
20002-Other Charges	..	1	1	1	
TOTAL-0538... General Primary Schools	16, 62	1	1	1	
0974-Non-Govt. Primary Schools					
05001-Salaries - Grant	38, 23	..	..	..	
TOTAL-0974... Non-Govt. Primary Schools	38, 23	..	..	..	
0977-Non-Govt. Upper Primary Schools					

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GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
05001-Salaries - Grant	2,03,71	..	..	..	..
41202-Block Grant to newly eligible non-Govt. U.P. Schools	39,56	1,07,50	1,07,50	1,85,05	
TOTAL-0977... Non-Govt. Upper Primary Schools	2,43,27	1,07,50	1,07,50	1,85,05	
1928-Sarba Sikhya Abhiyan for Universalisation of Education					
42013-State Matching Contribution for Sarba Sikhya Abhiyan	..	48,18,40	38,18,40	64,95,18	
TOTAL-1928... Sarba Sikhya Abhiyan for Universalisation of Education	..	48,18,40	38,18,40	64,95,18	
TOTAL-796... TRIBAL AREAS SUB-PLAN	2,98,12	49,25,91	39,25,91	66,80,24	
800-OTHER EXPENDITURE					
2100-Implementation of D.P.E.P.					
42011-State Matching Contribution	..	..	..	4,00,00	
TOTAL-2100... Implementation of D.P.E.P.	..	..	..	4,00,00	
2101-Implementation of Kasturba Gandhi Balika Vidyalaya (KGBV)					
42011-State Matching Contribution	..	..	..	11,00,00	
TOTAL-2101... Implementation of Kasturba Gandhi Balika Vidyalaya (KGBV)	..	..	..	11,00,00	

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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800. . . . OTHER EXPENDITURE		..	..	..	15,00,00
TOTAL-01. . . . . ELEMENTARY EDUCATION	21,88,33	238,44,71	214,60,13	299,66,01	
02-SECONDARY EDUCATION					
107-SCHOLARSHIPS					
1009-Other Educational Facilities					
40007-Secondary Scholarship					
501-Merit Scholarship	..	1	1	..	
502-Merit-cum-poverty Scholarship - Pre Matric	..	1	1	..	
TOTAL-40007. . . Secondary Scholarship	..	2	2	..	
TOTAL-1009. . . Other Educational Facilities	..	2	2	..	
2362-Pre-Matric Scholarship at Secondary Level					
40007-Secondary Scholarship					
501-Merit Scholarship	..	..	..	58,50	
502-Merit-cum-poverty Scholarship - Pre Matric	..	..	..	58,50	
TOTAL-40007. . . Secondary Scholarship	..	..	..	1,17,00	
TOTAL-2362. . . Pre-Matric Scholarship at Secondary Level	..	..	..	1,17,00	
TOTAL-107. . . . SCHOLARSHIPS	..	2	2	1,17,00	

(1)	(2)	(3)	(4)	(5)	(6)
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109-GOVERNMENT SECONDARY SCHOOLS					
0633-High Schools					
18022-Other Expenditure	2, 58	..	..	..	..
20002-Other Charges	5, 50, 38	..	..	..	..
18035-Purchase of Furniture	1	1	1	1	1
18034-Purchase of Books for Library	1	1	1	1	1
78226-Chief Ministers' Award to Meritorious Students	..	2, 40	2, 40	6, 00	
78227-Organisation of Community Singing Programme	..	38	38	38	
78228-Engagement of Contract Teachers in Govt. High Schools	..	10, 39, 92	11, 89, 92	12, 48, 00	
TOTAL-0633... High Schools	5, 52, 98	10, 42, 72	11, 92, 72	12, 54, 40	
1449-Taken over Municipal High Schools					
01003-Salaries					
136-Pay	12, 41, 78	6, 43, 60	7, 58, 33	8, 68, 11	
855-Arrear Pay	..	..	..	2, 84, 04	
147-Dearness Pay	..	1	1	75, 50	
156-Dearness Allowance	..	2, 57, 44	3, 42, 48	1, 50, 98	
403-House Rent Allowance	..	96, 55	96, 55	1, 20, 00	
523-Other Allowances	..	1	24	20	
TOTAL-01003... Salaries	12, 41, 78	9, 97, 61	11, 97, 61	14, 98, 83	
TOTAL-1449... Taken over Municipal High Schools	12, 41, 78	9, 97, 61	11, 97, 61	14, 98, 83	

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(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-109. . . . GOVERNMENT SECONDARY SCHOOLS	17, 94, 76	20, 40, 33	23, 90, 33	27, 53, 23	
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110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS					
0984-Non-Govt. High Schools					
05001-Salaries - Grant	46, 90, 51	..	..	..	
41018-Block Grant to eligible Non-Govt. High Schools notified during 2004	10, 35, 90	23, 25, 91	24, 14, 57	45, 56, 50	
41292-Block Grant to proposed one School per one G.P. in 221 G.Ps	..	..	2, 40, 00	9, 75, 00	
41297-100% Block Grant to eligible Non-Govt. Girls High Schools	..	..	..	7, 80, 00	
41298-100% Block Grant to eligible Non-Govt. High Schools	..	..	..	4, 87, 50	
TOTAL-0984. . . Non-Govt. Hi gh School s	57, 26, 41	23, 25, 91	26, 54, 57	67, 99, 00	
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TOTAL-110. . . . ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	57, 26, 41	23, 25, 91	26, 54, 57	67, 99, 00	
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0633-Hi gh School s					
18022-Other Expendi ture	10	..	..	..	
20002-Other Charges	1, 71, 69	..	..	..	
18035-Purchase of Furni ture	2	1	1	1	

2202/02/789  
GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
18034-Purchase of Books for Library		1	1	1	1
78227-Organisation of Community Singing Programme		..	10	10	10
78228-Engagement of Contract Teachers in Govt. High Schools		..	3, 36, 60	3, 36, 60	2, 88, 00
TOTAL-0633... High Schools		1, 71, 82	3, 36, 72	3, 36, 72	2, 88, 12
0984-Non-Govt. High Schools					
05001-Salaries - Grant	17, 41, 83	..	..	..	..
41018-Block Grant to eligible Non-Govt. High Schools notified during 2004	1, 46, 45	10, 15, 17	6, 60, 36		10, 51, 50
41292-Block Grant to proposed one School per one G.P. in 221 G.Ps	..	..	68, 00		2, 25, 00
41297-100% Block Grant to eligible Non-Govt. Girls High Schools	..	..	..		1, 80, 00
41298-100% Block Grant to eligible Non-Govt. High Schools	..	..	..		1, 12, 50
TOTAL-0984... Non-Govt. High Schools	18, 88, 28	10, 15, 17	7, 28, 36		15, 69, 00
2104-SUCCESS - Universalisation of Secondary Education					
42011-State Matching Contribution	..	..	..		3, 18, 90
TOTAL-2104... SUCCESS - Universalisation of	..	..	..		3, 18, 90

2202/02/789  
GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Secondary Education					
2110-Implementation of Information and Communication Technology Programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	..	..	2,70,00	
TOTAL-2110... Implementation of Information and Communication Technology Programme	..	..	..	2,70,00	
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,60,10	13,51,89	10,65,08	24,46,02	
796-TRIBAL AREAS SUB-PLAN					
1262-Secondary Training School					
01003-Salaries					
136-Pay	..	..	..	34,21	
855-Arrear Pay	..	..	..	1	
147-Dearness Pay	..	..	..	2,99	
156-Dearness Allowance	..	..	..	9,67	
403-House Rent Allowance	..	..	..	3,70	
516-Reimbursement of cost of Medicine	..	..	..	10	
523-Other Allowances	..	..	..	5	
TOTAL-01003.. Salaries	..	..	..	50,73	
06001-Travel Expenses	..	..	..	15	

2202/02/796  
GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
07001-Leave Travel Concession		..	..	..	1
08001-Office Expenses					
074-Electricity Dues		..	..	..	40
149-Water Charges		..	..	..	1
154-Telephone Charges		..	..	..	4
506-Other Contingencies		..	..	..	20
TOTAL-08001.. Office Expenses		..	..	..	65
18034-Purchase of Books for Library		..	..	..	20
18035-Purchase of Furniture		..	..	..	1,76
TOTAL-1262... Secondary Training School		..	..	..	53,50
0555-Government Training College					
01003-Salaries					
136-Pay		..	..	34,18	19,39
855-Arrear Pay		..	..	..	1
147-Dearness Pay		..	..	17,09	1,70
156-Dearness Allowance		..	..	24,09	3,50
403-House Rent Allowance		..	..	2,56	3,49
516-Reimbursement of cost of Medicine		..	..	8	10
523-Other Allowances		..	..	4	5
TOTAL-01003.. Salaries		..	..	78,04	28,24
06001-Travel Expenses		..	..	16	10
07001-Leave Travel Concession		..	..	..	1

2202/02/796  
GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
08001-Office Expenses					
074-Electricity Dues		..	..	40	50
149-Water Charges		..	..	8	5
154-Telephone Charges		..	..	8	10
506-Other Contingencies		..	..	50	50
TOTAL-08001.. Office Expenses		..	..	1,06	1,15
TOTAL-0555... Government Training College		..	..	79,26	29,50
0633-High Schools					
18022-Other Expenditure	12	..	..	..	..
20002-Other Charges	1,82,50	..	..	..	..
18035-Purchase of Furniture	1	1	1	1	1
18034-Purchase of Books for Library	..	1	1	1	1
78227-Organisation of Community Singing Programme	..	12	12	12	12
78228-Engagement of Contract Teachers in Govt. High Schools	..	5,80,00	5,80,00	5,80,00	3,84,00
TOTAL-0633... High Schools	1,82,63	5,80,14	5,80,14	5,80,14	3,84,14
0984-Non-Govt. High Schools					
05001-Salaries - Grant	16,38,41	..	..	..	..
41018-Block Grant to eligible Non-Govt. High Schools notified during 2004	3,02,87	12,29,55	11,10,40	11,10,40	14,02,00
41292-Block Grant to proposed one School per one G.P. in 221	..	..	92,00	92,00	3,00,00

(1)	(2)	(3)	(4)	(5)	(6)
G. Ps					
41297-100% Block Grant to eligible Non-Govt. Girls High Schools	..	..	..	2, 40, 00	
41298-100% Block Grant to eligible Non-Govt. High Schools	..	..	..	1, 50, 00	
TOTAL-0984... Non-Govt. High Schools	19, 41, 28	12, 29, 55	12, 02, 40	20, 92, 00	
2104-SUCCESS - Universalisation of Secondary Education					
42011-State Matching Contribution	..	..	..	4, 83, 25	
TOTAL-2104... SUCCESS - Universalisation of Secondary Education	..	..	..	4, 83, 25	
2110-Implementation of Information and Communication Technology Programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	..	..	3, 20, 00	
TOTAL-2110... Implementation of Information and Communication Technology Programme	..	..	..	3, 20, 00	
TOTAL-796... TRIBAL AREAS SUB-PLAN	21, 23, 91	18, 09, 69	18, 61, 80	33, 62, 39	
800-OTHER EXPENDITURE					
2104-SUCCESS - Universalisation of					

2202/02/800  
GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Secondary Education					
42011-State Matching Contribution		..	..	..	4,85,35
TOTAL-2104...SUCCESS - Universalisation of Secondary Education		..	..	..	4,85,35
2110-Implementation of Information and Communication Technology Programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	..	..	4,10,00
TOTAL-2110...Implementation of Information and Communication Technology Programme		..	..	..	4,10,00
TOTAL-800....OTHER EXPENDITURE		..	..	..	8,95,35
TOTAL-02.....SECONDARY EDUCATION	117,05,18	75,27,84	79,71,80		163,72,99
04-ADULT EDUCATION					
001-DIRECTION AND ADMINISTRATION					
0308-District Establishment					
01003-Salaries					
136-Pay	18,70	21,93	19,52		..
147-Dearness Pay	8,97	10,97	9,52		..
156-Dearness Allowance	11,51	13,48	15,17		..
403-House Rent Allowance	2,98	2,98	2,69		..
516-Reimbursement of cost of Medicine	9	9	38		..

(1)	(2)	(3)	(4)	(5)	(6)
523-Other Allowances		10	5	5	..
TOTAL-01003.. Salaries		42,35	49,50	47,33	..
06001-Travel Expenses		50	50	70	..
07001-Leave Travel Concession		..	1	1	..
08001-Office Expenses					
074-Electricity Dues		29	90	90	..
149-Water Charges		4	5	5	..
154-Telephone Charges		31	45	45	..
397-Motor Vehicles		68	80	80	..
506-Other Contingencies		1,21	1,30	1,30	..
TOTAL-08001.. Office Expenses		2,53	3,50	3,50	..
09001-Rent, Rates & Taxes		1,10	2,29	2,29	..
TOTAL-0308... District Establishment		46,48	55,80	53,83	..
2359-Supervision and Monitoring of Adult Education at District Level					
01003-Salaries					
136-Pay		..	..	..	41,40
855-Arrear Pay		..	..	..	12,45
147-Dearness Pay		..	..	..	3,61
156-Dearness Allowance		..	..	..	7,20
403-House Rent Allowance		..	..	..	4,49
516-Reimbursement of cost of Medicine		..	..	..	9
523-Other Allowances		..	..	..	5
TOTAL-01003.. Salaries		..	..	..	69,29

2202/04/001  
GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
06001-Travel Expenses		..	..	..	50
07001-Leave Travel Concessi on		..	..	..	1
08001-Office Expenses					
074-Electricity Dues		..	..	..	90
149-Water Charges		..	..	..	5
154-Tel ephone Charges		..	..	..	45
397-Motor Vehi cles		..	..	..	80
506-Other Contingenci es		..	..	..	1, 30
TOTAL-08001..Office Expenses		..	..	..	3, 50
09001-Rent, Rates & Taxes		..	..	..	2, 29
TOTAL-2359... Supervi sion and Moni toring of Adul t Education at District Level		..	..	..	75, 59
TOTAL-001... DIRECTION AND ADMINI STRATION		46, 48	55, 80	53, 83	75, 59
200-OTHER ADULT EDUCATION PROGRAMMES					
0819-Li teracy Campai gn					
41048-Grants					
674-Grants to Zilla Parishad		..	3, 00	3, 00	5, 00
TOTAL-41048..Grants		..	3, 00	3, 00	5, 00
TOTAL-0819... Li teracy Campai gn		..	3, 00	3, 00	5, 00
2262-Lok Tal im					
78097-State share of Expendi ture in Centrally Sponsored Plan					

2202/04/200  
GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Schemes					
674-Grants to Zilla Parishad		..	..	..	43,26
TOTAL-78097.. State share of Expenditure in Centrally Sponsored Plan Schemes		..	..	..	43,26
TOTAL-2262... Lok Talim		..	..	..	43,26
TOTAL-200... OTHER ADULT EDUCATION PROGRAMMES		..	3,00	3,00	48,26
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0308-District Establishment					
01003-Salaries					
136-Pay	9,04	6,01	4,77	..	
147-Dearness Pay	4,51	3,01	2,39	..	
156-Dearness Allowance	5,42	3,69	3,83	..	
403-House Rent Allowance	1,24	83	61	..	
516-Reimbursement of cost of Medicine	4	4	39	..	
523-Other Allowances	2	2	2	..	
TOTAL-01003.. Salaries	20,27	13,60	12,01	..	
06001-Travel Expenses	18	20	40	..	
07001-Leave Travel Concession	..	1	1	..	
08001-Office Expenses					
074-Electricity Dues	5	15	15	..	
149-Water Charges	..	1	1	..	

2202/04/789  
GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
154-Telephone Charges		9	13	13	..
397-Motor Vehicles		-1	34	34	..
506-Other Contingencies		27	40	40	..
TOTAL-08001.. Office Expenses		40	1,03	1,03	..
09001-Rent, Rates & Taxes		14	46	46	..
TOTAL-0308... District Establishment		20,99	15,30	13,91	..
2359-Supervision and Monitoring of Adult Education at District Level					
01003-Salaries					
136-Pay		..	..	..	11,04
855-Arrear Pay		..	..	..	4,95
147-Dearness Pay		..	..	..	97
156-Dearness Allowance		..	..	..	1,92
403-House Rent Allowance		..	..	..	1,49
516-Reimbursement of cost of Medicine		..	..	..	4
523-Other Allowances		..	..	..	2
TOTAL-01003.. Salaries		..	..	..	20,43
06001-Travel Expenses		..	..	..	20
07001-Leave Travel Concession		..	..	..	1
08001-Office Expenses					
074-Electricity Dues		..	..	..	15
149-Water Charges		..	..	..	1
154-Telephone Charges		..	..	..	13
397-Motor Vehicles		..	..	..	34

(1)	(2)	(3)	(4)	(5)	(6)
506-Other Contingencies		..	..	..	40
TOTAL-08001.. Office Expenses		..	..	..	1,03
09001-Rent, Rates & Taxes		..	..	..	46
TOTAL-2359... Supervision and Monitoring of Adult Education at District Level		..	..	..	22,13
0819-Literacy Campaign 41048-Grants 674-Grants to Zilla Parishad		..	1,00	1,00	2,00
TOTAL-41048.. Grants		..	1,00	1,00	2,00
TOTAL-0819... Literacy Campaign		..	1,00	1,00	2,00
2262-Lok Talim 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	..	..	48,02
TOTAL-2262... Lok Talim		..	..	..	48,02
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		20,99	16,30	14,91	72,15
796-TRIBAL AREAS SUB-PLAN 0308-District Establishment 01003-Salaries 136-Pay		11,43	7,48	10,44	..
147-Dearness Pay		5,75	3,74	5,17	..

2202/04/796  
GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		7,77	4,60	7,62	..
403-House Rent Allowance		84	1,02	84	..
516-Reimbursement of cost of Medicine		4	4	22	..
523-Other Allowances		4	2	8	..
TOTAL-01003...Salaries		25,87	16,90	24,37	..
06001-Travel Expenses		30	31	46	..
07001-Leave Travel Concession		..	1	1	..
08001-Office Expenses					
074-Electricity Dues		10	15	15	..
149-Water Charges		1	2	2	..
154-Telephone Charges		10	10	10	..
397-Motor Vehicles		24	36	36	..
506-Other Contingencies		44	48	48	..
TOTAL-08001...Office Expenses		89	1,11	1,11	..
09001-Rent, Rates & Taxes		22	57	57	..
TOTAL-0308...District Establishment		27,28	18,90	26,52	..
2359-Supervision and Monitoring of Adult Education at District Level					
01003-Salaries					
136-Pay		..	..	..	23,00
855-Arrear Pay		..	..	..	9,22
147-Dearness Pay		..	..	..	2,01
156-Dearness Allowance		..	..	..	4,00

(1)	(2)	(3)	(4)	(5)	(6)
403-House Rent Allowance		..	..	..	2,99
516-Reimbursement of cost of Medicine		..	..	..	4
523-Other Allowances		..	..	..	2
TOTAL-01003.. Salaries		..	..	..	41,28
06001-Travel Expenses		..	..	..	31
07001-Leave Travel Concession		..	..	..	1
08001-Office Expenses					
074-Electricity Dues		..	..	..	15
149-Water Charges		..	..	..	2
154-Telephone Charges		..	..	..	10
397-Motor Vehicles		..	..	..	36
506-Other Contingencies		..	..	..	48
TOTAL-08001.. Office Expenses		..	..	..	1,11
09001-Rent, Rates & Taxes		..	..	..	57
TOTAL-2359... Supervision and Monitoring of Adult Education at District Level		..	..	..	43,28
0819-Literacy Campaign					
41048-Grants					
674-Grants to Zilla Parishad		8,00	1,00	1,00	3,00
TOTAL-41048.. Grants		8,00	1,00	1,00	3,00
TOTAL-0819... Literacy Campaign		8,00	1,00	1,00	3,00
2262-Lok Talim					

2202/04/796  
GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	..	..	48,72
TOTAL-2262... Lok Talim		..	..	..	48,72
TOTAL-796... TRIBAL AREAS SUB-PLAN	35,28	19,90	27,52		95,00
TOTAL-04..... ADULT EDUCATION	1,02,75	95,00	99,26		2,91,00
05-LANGUAGE DEVELOPMENT 102-PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE 0844-Madrasa Education 05001-Salaries - Grant	83,19	..	..		..
868-Block Grant to eligible Non-Govt. Madrasas	..	..	..		80,00
TOTAL-05001.. Salaries - Grant	83,19	..	..		80,00
TOTAL-0844... Madrasa Education	83,19	..	..		80,00
TOTAL-102... PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE	83,19	..	..		80,00
TOTAL-05..... LANGUAGE DEVELOPMENT	83,19	..	..		80,00
TOTAL-DISTRICT SECTOR	140,79,45	314,67,55	295,31,19		467,10,00
TOTAL-STATE PLAN	161,55,66	419,20,55	408,09,53		482,42,49

2202/05/102  
GENERAL EDUCATION  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2202-GENERAL EDUCATION CENTRAL PLAN STATE SECTOR 02-SECONDARY EDUCATION 107-SCHOLARSHIPS 1009-Other Educational Facilities 40007-Secondary Scholarship 722-National Merit Scholarship		15,70	..	..	..
TOTAL-40007.. Secondary Scholarship		15,70	..	..	..
TOTAL-1009... Other Educational Facilities		15,70	..	..	..
TOTAL-107... SCHOLARSHIPS		15,70	..	..	..
TOTAL-02... SECONDARY EDUCATION		15,70	..	..	..
04-ADULT EDUCATION 200-OTHER ADULT EDUCATION PROGRAMMES 2263-Mahila Samiksha 41048-Grants		..	..	..	1
TOTAL-2263... Mahila Samiksha		..	..	..	1
TOTAL-200... OTHER ADULT EDUCATION PROGRAMMES		..	..	..	1
TOTAL-04... ADULT EDUCATION		..	..	..	1
80-GENERAL 003-TRAINING 0721-Institute of Advance Studies in Education					

2202/80/003  
GENERAL EDUCATION  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
01003-Salaries					
136-Pay		25, 10	87, 79	87, 79	1, 14, 43
855-Arrear Pay		..	..	..	1
147-Dearness Pay		11, 90	43, 90	43, 90	9, 96
156-Dearness Allowance		11, 59	54, 00	54, 00	32, 34
403-House Rent Allowance		2, 56	16, 00	16, 00	12, 42
516-Reimbursement of cost of Medicine		..	60	60	60
523-Other Allowances		7	30	30	20
TOTAL-01003.. Salaries		51, 22	2, 02, 59	2, 02, 59	1, 69, 96
06001-Travel Expenses		..	45	45	45
07001-Leave Travel Concession		..	1	1	1
08001-Office Expenses					
506-Other Contingencies		..	3, 00	3, 00	3, 00
TOTAL-08001.. Office Expenses		..	3, 00	3, 00	3, 00
20002-Other Charges		8, 29	24, 60	40, 00	40, 00
TOTAL-0721... Institute of Advance Studies in Education		59, 51	2, 30, 65	2, 46, 05	2, 13, 42
0156-College Teachers' Education					
01003-Salaries					
136-Pay		34, 50	87, 60	87, 60	1, 72, 72
855-Arrear Pay		..	..	..	1
147-Dearness Pay		16, 56	43, 80	43, 80	15, 03
156-Dearness Allowance		19, 83	53, 87	53, 87	33, 77
403-House Rent Allowance		2, 81	15, 50	15, 50	48, 79
516-Reimbursement of		..	1, 00	1, 00	1, 00

2202/80/003  
GENERAL EDUCATION  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
cost of Medicine					
523-Other Allowances		13	50	50	50
TOTAL-01003... Salaries		73, 83	2, 02, 27	2, 02, 27	2, 71, 82
06001-Travel Expenses		..	75	75	75
07001-Leave Travel Concession		..	1	1	1
08001-Office Expenses 506-Other Contingencies		..	5, 00	5, 00	5, 00
TOTAL-08001... Office Expenses		..	5, 00	5, 00	5, 00
20002-Other Charges		27, 77	17, 00	1, 34, 00	1, 34, 00
TOTAL-0156... College Teachers' Education		1, 01, 60	2, 25, 03	3, 42, 03	4, 11, 58
0318-District Institute of Education and Training					
01003-Salaries					
136-Pay		1, 17, 76	1, 67, 23	1, 67, 23	5, 43, 41
855-Arrear Pay		..	..	..	1
147-Dearness Pay		58, 49	83, 62	83, 62	47, 26
156-Dearness Allowance		71, 01	1, 02, 85	1, 02, 85	1, 52, 27
403-House Rent Allowance		9, 83	30, 00	30, 00	58, 56
516-Reimbursement of cost of Medicine		..	91	91	90
523-Other Allowances		27	35	35	35
TOTAL-01003... Salaries		2, 57, 36	3, 84, 96	3, 84, 96	8, 02, 76
06001-Travel Expenses		4	84	84	84
07001-Leave Travel Concession		..	1	1	1

2202/80/003  
GENERAL EDUCATION  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
08001-Office Expenses 506-Other Contingencies		91,72	3,50	89,00	89,00
TOTAL-08001..Office Expenses		91,72	3,50	89,00	89,00
20002-Other Charges		3,47,60	75,00	3,38,20	3,38,20
32004-Equipments		18	2,10	2,10	2,10
TOTAL-0318...District Institute of Education and Training		6,96,90	4,66,41	8,15,11	12,32,91
TOTAL-003... TRAINING		8,58,01	9,22,09	14,03,19	18,57,91
796-TRIBAL AREAS SUB-PLAN 0156-College Teachers' Education 01003-Salaries 136-Pay		4,33	15,52	15,52	8,50
855-Arrear Pay		..	..	..	1
147-Dearness Pay		1,50	7,76	7,76	75
156-Dearness Allowance		2,07	9,55	9,55	2,40
403-House Rent Allowance		30	3,00	3,00	90
516-Reimbursement of cost of Medicine		..	20	20	20
523-Other Allowances		..	20	20	10
TOTAL-01003..Salaries		8,20	36,23	36,23	12,86
06001-Travel Expenses		..	20	20	20
07001-Leave Travel Concession		..	1	1	1
08001-Office Expenses 506-Other Contingencies		..	1,00	1,00	1,00
TOTAL-08001..Office Expenses		..	1,00	1,00	1,00

2202/80/796  
GENERAL EDUCATION  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
20002-Other Charges		2, 91	3, 40	14, 90	14, 90
TOTAL-0156... College Teachers' Education		11, 11	40, 84	52, 34	28, 97
0318-District Institute of Education and Training					
01003-Salaries					
136-Pay		80, 75	1, 72, 14	1, 72, 14	5, 56, 96
855-Arrear Pay		..	..	..	1
147-Dearness Pay		39, 61	86, 07	86, 07	48, 44
156-Dearness Allowance		53, 54	1, 05, 87	1, 05, 87	1, 56, 10
403-House Rent Allowance		6, 08	30, 00	30, 00	60, 02
516-Reimbursement of cost of Medicine		..	60	60	60
523-Other Allowances		13	40	40	40
TOTAL-01003... Salaries		1, 80, 11	3, 95, 08	3, 95, 08	8, 22, 53
06001-Travel Expenses		..	50	50	80
07001-Leave Travel Concessi on		..	1	1	1
08001-Offi ce Expenses					
506-Other Conti ngenci es		49, 00	3, 00	49, 00	49, 00
TOTAL-08001... Offi ce Expenses		49, 00	3, 00	49, 00	49, 00
20002-Other Charges		..	70, 00	1, 29, 80	1, 29, 80
32004-Equipments		..	1, 80	1, 80	1, 80
TOTAL-0318... District Insti tute of Education and Training		2, 29, 11	4, 70, 39	5, 76, 19	10, 03, 94
TOTAL-796... TRIBAL AREAS SUB-PLAN		2, 40, 22	5, 11, 23	6, 28, 53	10, 32, 91

2202/80/796  
GENERAL EDUCATION  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-80. . . . GENERAL	10,98,23	14,33,32	20,31,72	28,90,82	
TOTAL-STATE SECTOR	11,13,93	14,33,32	20,31,72	28,90,83	
DISTRICT SECTOR					
05-LANGUAGE DEVELOPMENT					
102-PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE					
0844-Madrasa Education					
05001-Salaries - Grant	1,89,84	84,48	2,14,08	1,89,00	
TOTAL-0844. . . Madrasa Education	1,89,84	84,48	2,14,08	1,89,00	
TOTAL-102. . . . PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE	1,89,84	84,48	2,14,08	1,89,00	
103-SANSKRIT EDUCATION					
0972-Non-Government Toals					
05001-Salaries - Grant	..	24,00	24,00	24,00	
TOTAL-0972. . . Non-Government Toals	..	24,00	24,00	24,00	
TOTAL-103. . . . SANSKRIT EDUCATION	..	24,00	24,00	24,00	
TOTAL-05. . . . LANGUAGE DEVELOPMENT	1,89,84	1,08,48	2,38,08	2,13,00	
TOTAL-DISTRICT SECTOR	1,89,84	1,08,48	2,38,08	2,13,00	
TOTAL-CENTRAL PLAN	13,03,77	15,41,80	22,69,80	31,03,83	

2202-GENERAL EDUCATION  
CENTRALLY SPONSORED PLAN

2202/02/800  
GENERAL EDUCATION  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
STATE SECTOR					
02-SECONDARY EDUCATION					
800-OTHER EXPENDITURE					
2110-Implementation of Information and Communication Technology Programme					
78215-Implementation of information and communication tech. programme in Secondary Schools	..	20,00,00	20,00,00	40,00,00	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-5,00,00	-5,00,00	-10,00,00	
TOTAL-2110... Implementation of Information and Communication Technology Programme	..	15,00,00	15,00,00	30,00,00	
TOTAL-800... OTHER EXPENDITURE	..	15,00,00	15,00,00	30,00,00	
TOTAL-02... SECONDARY EDUCATION	..	15,00,00	15,00,00	30,00,00	
04-ADULT EDUCATION					
200-OTHER ADULT EDUCATION PROGRAMMES					
2262-Lok Talim					
41048-Grants	..	..	..	5,60,00	
49006-Deduct - State share of Expenditure Charged to State Plan	..	..	..	-1,40,00	
TOTAL-2262... Lok Talim	..	..	..	4,20,00	
TOTAL-200... OTHER ADULT EDUCATION PROGRAMMES	..	..	..	4,20,00	

2202/04/200  
GENERAL EDUCATION  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-04.....ADULT EDUCATION		..	..	..	4, 20, 00
TOTAL-STATE SECTOR		..	15, 00, 00	15, 00, 00	34, 20, 00
TOTAL-CENTRALLY SPONSORED PLAN		..	15, 00, 00	15, 00, 00	34, 20, 00
TOTAL-2202...GENERAL EDUCATION		174, 59, 43	449, 62, 35	445, 79, 33	547, 66, 32

2235/02/101  
SOCIAL SECURITY AND WELFARE  
CENTRAL PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2235-SOCIAL SECURITY AND WELFARE CENTRAL PLAN STATE SECTOR 02-SOCIAL WELFARE 101-WELFARE OF HANDICAPPED 0974-Non-Govt. Primary Schools 05001-Salaries - Grant		1, 00, 21	2, 60, 00	2, 60, 00	2, 60, 00
40008-Stipend		10, 88	60, 00	60, 00	60, 00
18022-Other Expenditure		..	60, 00	60, 00	60, 00
TOTAL-0974... Non-Govt. Primary Schools		1, 11, 09	3, 80, 00	3, 80, 00	3, 80, 00
1875-Integrated Education for the disabled children (IEDC) 41122-Other Grants		..	8, 26, 65	8, 26, 66	8, 26, 65
TOTAL-1875... Integrated Education for the disabled children (IEDC)		..	8, 26, 65	8, 26, 66	8, 26, 65
TOTAL-101... WELFARE OF HANDICAPPED		1, 11, 09	12, 06, 65	12, 06, 66	12, 06, 65
TOTAL-02... SOCIAL WELFARE		1, 11, 09	12, 06, 65	12, 06, 66	12, 06, 65
TOTAL-STATE SECTOR		1, 11, 09	12, 06, 65	12, 06, 66	12, 06, 65
TOTAL-CENTRAL PLAN		1, 11, 09	12, 06, 65	12, 06, 66	12, 06, 65
TOTAL-2235... SOCIAL SECURITY AND WELFARE		1, 11, 09	12, 06, 65	12, 06, 66	12, 06, 65

2235/02/101  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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2251/00/090  
SECRETARIAT-SOCIAL SERVICES  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2251-Secretariat-Social Services State Plan State Sector 090-Secretariat 0256-Department of School and Mass Education 01003-Salaries 136-Pay		7,42	6,90	7,65	13,80
855-Arrear Pay		..	..	..	10,00
147-Dearness Pay		3,35	3,45	3,45	1,21
156-Dearness Allowance		3,81	4,46	5,36	2,40
403-House Rent Allowance		80	1,56	1,06	2,49
516-Reimbursement of cost of Medicine		4	5	5	5
523-Other Allowances		1	2	6	5
TOTAL-01003.. Salaries		15,43	16,44	17,63	30,00
20002-Other Charges		16,43	16,00	20,00	15,00
TOTAL-0256... Department of School and Mass Education		31,86	32,44	37,63	45,00
TOTAL-090... SECRETARIAT		31,86	32,44	37,63	45,00
TOTAL-STATE SECTOR		31,86	32,44	37,63	45,00
TOTAL-STATE PLAN		31,86	32,44	37,63	45,00
TOTAL-2251... SECRETARIAT-SOCIAL SERVICES		31,86	32,44	37,63	45,00

2251/00/090  
SECRETARIAT-SOCIAL SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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4202/01/202  
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE STATE PLAN STATE SECTOR 01-GENERAL EDUCATION 202-SECONDARY EDUCATION 0182-Construction of Buildings 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		24, 50	..	..	..
TOTAL-0182... Construction of Buildings		24, 50	..	..	..
1185-Renovation of Govt. Training Colleges, Secondary Training Schools and High Schools 37114-Public Works		..	1	1	1
TOTAL-1185... Renovation of Govt. Training Colleges, Secondary Training Schools and High Schools		..	1	1	1
2256-Construction and running of Girls' Hostel for students of Secondary and Higher Secondary Schools 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	..	1	1, 09, 50
TOTAL-2256... Construction and running of Girls'		..	..	1	1, 09, 50

4202/01/202

CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Hostel for students of Secondary and Higher Secondary Schools					
2257-Establishment of model schools in backward blocks of the State					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	..		1	3, 19, 24
TOTAL-2257... Establishment of model schools in backward blocks of the State	..	..		1	3, 19, 24
TOTAL-202... SECONDARY EDUCATION	24, 50		1	3	4, 28, 75
789-SPECIAL COMPONENT PLAN FOR SC					
2256-Construction and running of Girls' Hostel for students of Secondary and Higher Secondary Schools					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	..		..	46, 25
TOTAL-2256... Construction and running of Girls' Hostel for students of Secondary and Higher Secondary Schools	..	..		..	46, 25
2257-Establishment of model schools in backward blocks of the State					

4202/01/789  
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	..	..	4, 84, 34
TOTAL-2257... Establishment of model schools in backward blocks of the State		..	..	..	4, 84, 34
TOTAL-789... SPECIAL COMPONENT PLAN FOR SC		..	..	..	5, 30, 59
796-TRIBAL AREAS SUB-PLAN					
2256-Construction and running of Girls' Hostel for students of Secondary and Higher Secondary Schools					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	..	..	56, 75
TOTAL-2256... Construction and running of Girls' Hostel for students of Secondary and Higher Secondary Schools		..	..	..	56, 75
2257-Establishment of model schools in backward blocks of the State					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	..	..	6, 96, 42
TOTAL-2257... Establishment of model schools in		..	..	..	6, 96, 42

4202/01/796

CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
backward blocks of the State					
TOTAL-796... TRIBAL AREAS SUB-PLAN		..	..	..	7,53,17
TOTAL-01... GENERAL EDUCATION	24,50	1	3		17,12,51
TOTAL-STATE SECTOR	24,50	1	3		17,12,51
TOTAL-STATE PLAN	24,50	1	3		17,12,51
4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE CENTRALLY SPONSORED PLAN STATE SECTOR 01-GENERAL EDUCATION 202-SECONDARY EDUCATION 0182-Construction of Buildings 37057-Construction of Hostel Building of TE & SCERT 49006-Deduct - State share of Expenditure Charged to State Plan	49,00	..	..	..	..
TOTAL-0182... Construction of Buildings	24,50	..	..	..	..
2256-Construction and running of Girls' Hostel for students of Secondary and Higher Secondary Schools 41048-Grants 49006-Deduct - State share of Expenditure	..	..	2	-1	21,25,00 -2,12,50

4202/01/202  
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Charged to State Plan					
TOTAL-2256... Construction and running of Girls' Hostel for students of Secondary and Higher Secondary Schools		..	..	1	19,12,50
2257-Establishment of model schools in backward blocks of the State					
41048-Grants		..	..	2	60,00,00
49006-Deduct - State share of Expenditure Charged to State Plan		..	..	-1	-15,00,00
TOTAL-2257... Establishment of model schools in backward blocks of the State		..	..	1	45,00,00
TOTAL-202... SECONDARY EDUCATION	24,50	..		2	64,12,50
TOTAL-01... GENERAL EDUCATION	24,50	..		2	64,12,50
TOTAL-STATE SECTOR	24,50	..		2	64,12,50
TOTAL-CENTRALLY SPONSORED PLAN	24,50	..		2	64,12,50
TOTAL-4202... CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	49,00		1	5	81,25,01
TOTAL-10... DEMAND NO.	176,51,38	462,01,45	458,23,67		641,42,98

2202/02/913  
GENERAL EDUCATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
2202-GENERAL EDUCATION					
STATE PLAN					
STATE SECTOR					
02-SECONDARY EDUCATION					
913-DEDUCT-RECOVERIES OF					
UNSPENT BALANCE OF					
GRANTS-IN-AID					
1889-Deduct-Recoveries					
49016-Deduct-recoveries of		-79	..	..	..
unspent balance of					
Grants-in-aid					
TOTAL-1889... Deduct-Recoveries		-79	..	..	..
TOTAL-913... DEDUCT-RECOVERIES OF		-79	..	..	..
UNSPENT BALANCE OF					
GRANTS-IN-AID					
TOTAL-02... SECONDARY EDUCATION		-79	..	..	..
TOTAL-STATE SECTOR		-79	..	..	..
DISTRICT SECTOR					
01-ELEMENTARY EDUCATION					
913-DEDUCT-RECOVERIES OF					
UNSPENT BALANCE OF					
GRANTS-IN-AID					
1889-Deduct-Recoveries					
49016-Deduct-recoveries of		-3	..	..	..
unspent balance of					
Grants-in-aid					
TOTAL-1889... Deduct-Recoveries		-3	..	..	..
TOTAL-913... DEDUCT-RECOVERIES OF		-3	..	..	..
UNSPENT BALANCE OF					
GRANTS-IN-AID					

2202/01/913  
GENERAL EDUCATION  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-01. . . . . ELEMENTARY EDUCATION		-3	..	..	..
02-SECONDARY EDUCATION					
913-DEDUCT-RECOVERIES OF UNSPENT BALANCE OF GRANTS-IN-AID					
1889-Deduct-Recoveries					
49016-Deduct-recoveries of unspent balance of Grants-in-aid		-1,36	..	..	..
TOTAL-1889. . . Deduct-Recoveries		-1,36	..	..	..
TOTAL-913. . . DEDUCT-RECOVERIES OF UNSPENT BALANCE OF GRANTS-IN-AID		-1,36	..	..	..
TOTAL-02. . . . . SECONDARY EDUCATION		-1,36	..	..	..
TOTAL-DISTRICT SECTOR		-1,39	..	..	..
TOTAL-STATE PLAN		-2,18	..	..	..
2202-GENERAL EDUCATION CENTRAL PLAN					
DISTRICT SECTOR					
05-LANGUAGE DEVELOPMENT					
911-DEDUCT-RECOVERIES OF OVER PAYMENT					
1889-Deduct-Recoveries					
49015-Deduct-Recoveries of Over payment		-24	..	..	..
TOTAL-1889. . . Deduct-Recoveries		-24	..	..	..

2202/05/911  
GENERAL EDUCATION  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-911... DEDUCT-RECOVERIES OF OVER PAYMENT		-24	..	..	..
TOTAL-05.... LANGUAGE DEVELOPMENT		-24	..	..	..
TOTAL-DISTRICT SECTOR		-24	..	..	..
TOTAL-CENTRAL PLAN		-24	..	..	..
TOTAL-2202... GENERAL EDUCATION		-2,42	..	..	..
TOTAL-10.... RECOVERIES		-2,42	..	..	..