



LABOUR AND EMPLOYMENT DEPARTMENT

DETAILED DEMAND PLAN (BUDGET 2009-2010)

2210/01/102
MEDICAL AND PUBLIC HEALTH
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2210-MEDICAL AND PUBLIC HEALTH STATE PLAN STATE SECTOR 01-URBAN HEALTH SERVICES -ALLOPATHY 102-EMPLOYEES STATE INSURANCE SCHEME 0618-Headquarters Organisation 08001-Office Expenses 506-Other Contingencies		16
TOTAL-08001..Office Expenses		16
TOTAL-0618...Headquarters Organisation		16
0648-Hospitals 08001-Office Expenses 506-Other Contingencies		..	2, 19	2, 19	2, 19
TOTAL-08001..Office Expenses		..	2, 19	2, 19	2, 19
TOTAL-0648...Hospitals		..	2, 19	2, 19	2, 19
0303-Dispensaries 08001-Office Expenses 506-Other Contingencies		..	1, 01	1, 01	..
TOTAL-08001..Office Expenses		..	1, 01	1, 01	..
TOTAL-0303...Dispensaries		..	1, 01	1, 01	..
TOTAL-102...EMPLOYEES STATE INSURANCE SCHEME		..	3, 20	3, 20	2, 35

2210/01/102
MEDICAL AND PUBLIC HEALTH
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-01. URBAN HEALTH SERVICES -ALLOPATHY		..	3, 20	3, 20	2, 35
TOTAL-STATE SECTOR		..	3, 20	3, 20	2, 35
DISTRICT SECTOR					
01-URBAN HEALTH SERVICES -ALLOPATHY					
102-EMPLOYEES STATE INSURANCE SCHEME					
0648-Hospitals					
08001-Office Expenses					
506-Other Contingencies		1, 66	..	..	..
TOTAL-08001. . Office Expenses		1, 66	..	..	..
TOTAL-0648. . . Hospitals		1, 66	..	..	..
0303-Dispensaries					
01003-Salaries					
136-Pay		17, 60
855-Arrear Pay		1
147-Dearness Pay		1, 52
156-Dearness Allowance		3, 06
403-House Rent Allowance		3, 82
516-Reimbursement of cost of Medicine		1, 40
523-Other Allowances		56
TOTAL-01003. . Salaries		27, 97
06001-Travel Expenses		6
08001-Office Expenses					
074-Electricity Dues		18
154-Telephone Charges		6

2210/01/102
MEDICAL AND PUBLIC HEALTH
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
506-Other Contingencies		30
TOTAL-08001.. Office Expenses		54
25002-Medicine		90
09001-Rent, Rates & Taxes		1,30
20002-Other Charges		8
TOTAL-0303... Dispensaries		30,85
TOTAL-102... EMPLOYEES STATE INSURANCE SCHEME		1,66	..	..	30,85
TOTAL-01... URBAN HEALTH SERVICES -ALLOPATHY		1,66	..	..	30,85
TOTAL-DISTRICT SECTOR		1,66	..	..	30,85
TOTAL-STATE PLAN		1,66	3,20	3,20	33,20
TOTAL-2210... MEDICAL AND PUBLIC HEALTH		1,66	3,20	3,20	33,20

2230/01/001
LABOUR AND EMPLOYMENT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2230-LABOUR AND EMPLOYMENT STATE PLAN STATE SECTOR 01-LABOUR 001-DIRECTION AND ADMINISTRATION 0618-Headquarters Organisation 20002-Other Charges		..	5,00	5,00	..
TOTAL-0618... Headquarters Organisation		..	5,00	5,00	..
2371-Labour Commissioner- Head Quarters 20002-Other Charges		5,00
TOTAL-2371... Labour Commissioner- Head Quarters		5,00
TOTAL-001... DIRECTION AND ADMINISTRATION		..	5,00	5,00	5,00
102-WORKING CONDITIONS AND SAFETY 0618-Headquarters Organisation 08001-Office Expenses 506-Other Contingencies		97	2,00	2,00	..
TOTAL-08001... Office Expenses		97	2,00	2,00	..
41254-Grant-in-aid to Multi-disciplinary centre on safety health & environment		..	30,00	20,00	..
TOTAL-0618... Headquarters Organisation		97	32,00	22,00	..

2230/01/102
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2411-Director, Factories and Boilers - Head Quarters					
08001-Office Expenses					
506-Other Contingencies		2,00
TOTAL-08001.. Office Expenses		2,00
TOTAL-2411... Director, Factories and Boilers - Head Quarters		2,00
TOTAL-102... WORKING CONDITIONS AND SAFETY		97	32,00	22,00	2,00
277-EDUCATION					
1236-Refresher Course of Labour Officers.					
08001-Office Expenses					
506-Other Contingencies		1,00	8,00	8,00	3,00
TOTAL-08001.. Office Expenses		1,00	8,00	8,00	3,00
TOTAL-1236... Refresher Course of Labour Officers.		1,00	8,00	8,00	3,00
1353-State Labour Institute					
08001-Office Expenses					
506-Other Contingencies		6,00	5,00	5,00	..
TOTAL-08001.. Office Expenses		6,00	5,00	5,00	..
08002-Office Expenses - Grant					
506-Other Contingencies		5,00
TOTAL-08002.. Office Expenses - Grant		5,00

2230/01/277
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1353... State Labour Institute		6,00	5,00	5,00	5,00
TOTAL-277... EDUCATION		7,00	13,00	13,00	8,00
TOTAL-01... LABOUR		7,97	50,00	40,00	15,00
02-EMPLOYMENT SERVICE					
796-TRIBAL AREAS					
SUB-PLAN					
1544-Vocational Guidance					
08001-Office Expenses					
506-Other Contingencies		4,96	..	..	..
TOTAL-08001... Office Expenses		4,96	..	..	..
TOTAL-1544... Vocational Guidance		4,96	..	..	..
TOTAL-796... TRIBAL AREAS		4,96	..	..	..
SUB-PLAN					
TOTAL-02... EMPLOYMENT SERVICE		4,96	..	..	..
TOTAL-STATE SECTOR		12,93	50,00	40,00	15,00
DISTRICT SECTOR					
01-LABOUR					
001-DIRECTION AND					
ADMINISTRATION					
2244-Rescue of exploited migrated labour					
20002-Other Charges		5,00	5,00
TOTAL-2244... Rescue of exploited migrated labour		5,00	5,00

2230/01/001
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2242-Rastriya Swasthya Bima Yojana					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		5, 82, 80	6, 13, 40
TOTAL-2242... Rastriya Swasthya Bima Yojana		5, 82, 80	6, 13, 40
TOTAL-001... DIRECTION AND ADMINISTRATION		5, 87, 80	6, 18, 40
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1975-Implementation of Child Labour (Prohibition and Regulation) Act, 1986					
20002-Other Charges		20, 00	2, 10	2, 10	1, 00
TOTAL-1975... Implementation of Child Labour (Prohibition and Regulation) Act, 1986		20, 00	2, 10	2, 10	1, 00
2008-Implementation of building and other construction workers (Regulation of Emp. & Condition of service) Act, 1996 & the building & other constn. workers' welfare cess Act, 1996					
20002-Other Charges		10, 00	8, 92	8, 92	..
TOTAL-2008... Implementation of building and other construction workers (Regulation of Emp. & Condition of service) Act, 1996 & the building & other		10, 00	8, 92	8, 92	..

2230/01/789
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
constn. workers' welfare cess Act, 1996					
2242-Rastriya Swasthya Bima Yojana					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	..	1,57,00	1,65,30	
TOTAL-2242... Rastriya Swasthya Bima Yojana	..	..	1,57,00	1,65,30	
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,00	11,02	1,68,02	1,66,30	
796-TRIBAL AREAS SUB-PLAN					
1975-Implementation of Child Labour (Prohibition and Regulation) Act, 1986					
20002-Other Charges	40,00	4,00	4,00	..	
TOTAL-1975... Implementation of Child Labour (Prohibition and Regulation) Act, 1986	40,00	4,00	4,00	..	
2008-Implementation of building and other construction workers (Regulation of Emp. & Condition of service) Act, 1996 & the building & other constn. workers' welfare cess Act, 1996					
20002-Other Charges	10,00	8,50	8,50	..	
TOTAL-2008... Implementation of building and other	10,00	8,50	8,50	..	

2230/01/796
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
construction workers (Regulation of Emp. & Condition of service) Act, 1996 & the building & other constn. workers' welfare cess Act, 1996					
2242-Rastriya Swasthya Bima Yojana					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	..	2, 10, 20	2, 21, 30	
TOTAL-2242... Rastriya Swasthya Bima Yojana	..	..	2, 10, 20	2, 21, 30	
TOTAL-796... TRIBAL AREAS SUB-PLAN	50, 00	12, 50	2, 22, 70	2, 21, 30	
800-OTHER EXPENDITURE					
1975-Implementation of Child Labour (Prohibition and Regulation) Act, 1986					
20002-Other Charges	1, 40, 00	12, 65	12, 65	12, 65	
TOTAL-1975... Implementation of Child Labour (Prohibition and Regulation) Act, 1986	1, 40, 00	12, 65	12, 65	12, 65	
2008-Implementation of building and other construction workers (Regulation of Emp. & Condition of service) Act, 1996 & the building & other constn. workers' welfare cess Act, 1996					
01003-Salaries 136-Pay	..	..	..	9, 20	

2230/01/800
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
855-Arrear Pay		1
147-Dearness Pay		79
156-Dearness Allowance		2, 60
403-House Rent Allowance		1, 32
516-Reimbursement of cost of Medicine		3
523-Other Allowances		1
TOTAL-01003.. Salaries		13, 96
06001-Travel Expenses		4
08001-Office Expenses		20
506-Other Contingencies		
TOTAL-08001.. Office Expenses		20
20002-Other Charges		80, 00	24, 00	5, 18	..
TOTAL-2008... Implementation of building and other construction workers (Regulation of Emp. & Condition of service) Act, 1996 & the building & other constn. workers' welfare cess Act, 1996		80, 00	24, 00	5, 18	14, 20
TOTAL-800... OTHER EXPENDITURE		2, 20, 00	36, 65	17, 83	26, 85
TOTAL-01... LABOUR		3, 00, 00	60, 17	9, 96, 35	10, 32, 85
02-EMPLOYMENT SERVICE					
796-TRIBAL AREAS					
SUB-PLAN					
1544-Vocational Guidance					

2230/02/796
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
01004-Salaries for Consolidated Pay Posts		..	5,76	5,76	..
08001-Office Expenses 506-Other Contingencies		..	1,74	1,74	1,56
TOTAL-08001..Office Expenses		..	1,74	1,74	1,56
TOTAL-1544... Vocational Guidance		..	7,50	7,50	1,56
TOTAL-796... TRIBAL AREAS SUB-PLAN		..	7,50	7,50	1,56
800-OTHER EXPENDITURE 1544-Vocational Guidance 01004-Salaries for Consolidated Pay Posts		..	8,64	8,64	..
08001-Office Expenses 506-Other Contingencies		..	8,86	24,01	5,96
TOTAL-08001..Office Expenses		..	8,86	24,01	5,96
TOTAL-1544... Vocational Guidance		..	17,50	32,65	5,96
TOTAL-800... OTHER EXPENDITURE		..	17,50	32,65	5,96
TOTAL-02... EMPLOYMENT SERVICE		..	25,00	40,15	7,52
TOTAL-DISTRICT SECTOR	3,00,00	85,17	10,36,50	10,40,37	
TOTAL-STATE PLAN	3,12,93	1,35,17	10,76,50	10,55,37	

2230-LABOUR AND

2230/01/109
LABOUR AND EMPLOYMENT
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
EMPLOYMENT					
CENTRAL PLAN					
DISTRICT SECTOR					
01-LABOUR					
109-BEEDI WORKERS					
WELFARE					
0571-Grants and Subsidies					
43008-Subsidy					
757-Subsidy for constn. of Dwelling Houses	4, 16, 60	24, 80	24, 80	2, 69, 00	
TOTAL-43008.. Subsidy	4, 16, 60	24, 80	24, 80	2, 69, 00	
TOTAL-0571... Grants and Subsidies	4, 16, 60	24, 80	24, 80	2, 69, 00	
TOTAL-109... BEEDI WORKERS WELFARE	4, 16, 60	24, 80	24, 80	2, 69, 00	
TOTAL-01... LABOUR	4, 16, 60	24, 80	24, 80	2, 69, 00	
TOTAL-DISTRICT SECTOR	4, 16, 60	24, 80	24, 80	2, 69, 00	
TOTAL-CENTRAL PLAN	4, 16, 60	24, 80	24, 80	2, 69, 00	
2230-LABOUR AND EMPLOYMENT					
CENTRALLY SPONSORED PLAN					
DISTRICT SECTOR					
01-LABOUR					
001-DIRECTION AND ADMINISTRATION					
2242-Rastriya Swasthya Bima Yojana					
41078-Grants-in-aid	..	..	24, 81, 20	24, 53, 60	
49006-Deduct - State share of Expenditure Charged to State Plan	..	..	-5, 82, 80	-6, 13, 40	
TOTAL-2242... Rastriya Swasthya Bima Yojana	18, 98, 40	18, 40, 20	

2230/01/001
LABOUR AND EMPLOYMENT
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-001. . . . DIRECTION AND ADMINISTRATION		18,98,40	18,40,20
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2242-Rastriya Swasthya Bima Yojana					
41078-Grants-in-aid		6,28,00	6,61,20
49006-Deduct - State share of Expenditure Charged to State Plan		-1,57,00	-1,65,30
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TOTAL-2242. . . Rastriya Swasthya Bima Yojana		4,71,00	4,95,90
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TOTAL-789. . . SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,71,00	4,95,90
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796-TRIBAL AREAS SUB-PLAN					
2242-Rastriya Swasthya Bima Yojana					
41078-Grants-in-aid		8,40,80	8,85,20
49006-Deduct - State share of Expenditure Charged to State Plan		-2,10,20	-2,21,30
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TOTAL-2242. . . Rastriya Swasthya Bima Yojana		6,30,60	6,63,90
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TOTAL-796. . . TRIBAL AREAS SUB-PLAN		6,30,60	6,63,90
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TOTAL-01. LABOUR		30,00,00	30,00,00
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2230/01/796

LABOUR AND EMPLOYMENT
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-DISTRICT SECTOR		30,00,00	30,00,00
TOTAL-CENTRALLY SPONSORED PLAN		30,00,00	30,00,00
TOTAL-2230... LABOUR AND EMPLOYMENT		7,29,53	1,59,97	41,01,30	43,24,37

4059/60/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4059-CAPITAL OUTLAY ON PUBLIC WORKS STATE PLAN STATE SECTOR 60-OTHER BUILDINGS 051-CONSTRUCTION 0182-Construction of Buildings 37114-Public Works		..	51, 72	1, 38, 18	..
51002-Proportionate Charges 589-Salaries - P.C.		..	5, 43	14, 50	..
655-Tools and Plants - P.C		..	2, 33	6, 22	..
540-Pensionary Charges- P.C		..	52	1, 40	..
TOTAL-51002.. Proportionate Charges		..	8, 28	22, 12	..
37171-Construction of 3rd and 4th floor of Niyojan Bhawan by IDCO		45, 00	..	..	..
TOTAL-0182... Construction of Buildings		45, 00	60, 00	1, 60, 30	..
2412-Construction of building for the Office of Director, Employment 37114-Public Works		1
TOTAL-2412... Construction of building for the Office of Director, Employment		1
TOTAL-051... CONSTRUCTION		45, 00	60, 00	1, 60, 30	1

4059/60/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-60. OTHER BUILDINGS	45,00	60,00	1,60,30		1
TOTAL-STATE SECTOR	45,00	60,00	1,60,30		1
TOTAL-STATE PLAN	45,00	60,00	1,60,30		1
TOTAL-4059. . . CAPITAL OUTLAY ON PUBLIC WORKS	45,00	60,00	1,60,30		1
TOTAL-14. DEMAND NO.	7,76,19	2,23,17	42,64,80	43,57,58	

2230/01/911
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
2230-LABOUR AND EMPLOYMENT STATE PLAN STATE SECTOR 01-LABOUR 911-DEDUCT-RECOVERIES OF OVER PAYMENT 1889-Deduct-Recoveries 49015-Deduct-Recoveries of Over payment		-2	..	..	..
TOTAL-1889... Deduct-Recoveries		-2	..	..	..
TOTAL-911... DEDUCT-RECOVERIES OF OVER PAYMENT		-2	..	..	..
TOTAL-01... LABOUR		-2	..	..	..
TOTAL-STATE SECTOR		-2	..	..	..
TOTAL-STATE PLAN		-2	..	..	..
TOTAL-2230... LABOUR AND EMPLOYMENT		-2	..	..	..
TOTAL-14... RECOVERIES		-2	..	..	..