



# **PLANNING AND CO-ORDINATION DEPARTMENT**

## **DETAILED DEMAND PLAN (BUDGET 2009-2010)**

2401/00/111  
CROP HUSBANDRY  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2401-CROP HUSBANDRY STATE PLAN STATE SECTOR 111-AGRICULTURAL ECONOMICS AND STATISTICS 2155-Extension of Crop Statistics to Panchayat Level 01003-Salaries 523-Other Allowances		..	..	..	74,00
TOTAL-01003.. Salaries		..	..	..	74,00
02007-Consolidated Pay for Contractual appointees		..	..	..	1
08001-Office Expenses 154-Telephone Charges		..	..	..	30
397-Motor Vehicles		..	..	..	3,00
506-Other Contingencies		..	..	..	22,69
TOTAL-08001.. Office Expenses		..	..	..	25,99
TOTAL-2155... Extension of Crop Statistics to Panchayat Level		..	..	..	1,00,00
TOTAL-111.... AGRICULTURAL ECONOMICS AND STATISTICS		..	..	..	1,00,00
TOTAL-STATE SECTOR		..	..	..	1,00,00
DISTRICT SECTOR 111-AGRICULTURAL ECONOMICS AND					

2401/00/111  
CROP HUSBANDRY  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
STATISTICS					
2155-Extension of Crop Statistics to Panchayat Level					
01003-Salaries					
523-Other Allowances	..	72, 25	..	..	
TOTAL-01003.. Salaries	..	72, 25	..	..	
02007-Consolidated Pay for Contractual appointees	..	1	..	..	
08001-Office Expenses					
154-Telephone Charges	..	1, 00	..	..	
397-Motor Vehicles	..	10, 00	..	..	
506-Other Contingencies	..	2, 16, 74	..	..	
TOTAL-08001.. Office Expenses	..	2, 27, 74	..	..	
TOTAL-2155... Extension of Crop Statistics to Panchayat Level	..	3, 00, 00	..	..	
TOTAL-111... AGRI CULTURAL ECONOMICS AND STATISTICS	..	3, 00, 00	..	..	
TOTAL-DISTRICT SECTOR	..	3, 00, 00	..	..	
TOTAL-STATE PLAN	..	3, 00, 00	..	1, 00, 00	

2401-CROP HUSBANDRY  
CENTRAL PLAN  
STATE SECTOR  
111-AGRI CULTURAL  
ECONOMICS AND  
STATISTICS  
0226-Crop Estimation  
Survey on Fruits,

2401/00/111  
CROP HUSBANDRY  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Vegetables and Minor Crops					
01003-Salaries					
136-Pay	18,98	23,04	17,04	38,86	
855-Arrear Pay	..	..	..	57,60	
147-Dearness Pay	9,40	11,52	8,52	3,38	
156-Dearness Allowance	12,22	16,24	13,24	6,80	
403-House Rent Allowance	1,90	3,46	2,46	4,22	
516-Reimbursement of cost of Medicine	60	60	1,60	1,60	
523-Other Allowances	13	30	30	30	
TOTAL-01003.. Salaries	43,23	55,16	43,16	1,12,76	
06001-Travel Expenses	4,44	4,20	5,20	4,80	
07001-Leave Travel Concession	..	10	10	10	
08001-Office Expenses					
506-Other Contingencies	1,80	1,80	1,80	2,00	
TOTAL-08001.. Office Expenses	1,80	1,80	1,80	2,00	
TOTAL-0226... Crop Estimation Survey on Fruits, Vegetables and Minor Crops	49,47	61,26	50,26	1,19,66	
1161-Rationalisation of Minor Irrigation Statistics					
01003-Salaries					
136-Pay	6,73	8,14	7,14	13,73	
855-Arrear Pay	..	..	..	20,35	
147-Dearness Pay	3,36	4,07	3,57	1,19	
156-Dearness Allowance	4,33	5,74	5,74	2,40	
403-House Rent Allowance	60	1,84	1,34	2,98	

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CROP HUSBANDRY  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
516-Reimbursement of cost of Medicine		22	22	25	25
523-Other Allowances		2	1, 56, 20	1, 00, 00	1, 56, 20
TOTAL-01003... Salaries		15, 26	1, 76, 21	1, 18, 04	1, 97, 10
06001-Travel Expenses		26	33	35	35
07001-Leave Travel Concession		..	10	10	10
08001-Office Expenses					
154-Telephone Charges		71	50	50	50
397-Motor Vehicles		2, 40	66	66	66
506-Other Contingencies		15, 44	41, 64	41, 64	21, 64
TOTAL-08001... Office Expenses		18, 55	42, 80	42, 80	22, 80
TOTAL-1161... Rationalisation of Minor Irrigation Statistics		34, 07	2, 19, 44	1, 61, 29	2, 20, 35
0028-Agricultural Census					
01003-Salaries					
136-Pay		8, 27	9, 28	9, 46	15, 73
855-Arrear Pay		..	..	..	23, 20
147-Dearness Pay		4, 14	4, 64	4, 73	1, 37
156-Dearness Allowance		5, 20	6, 54	7, 14	2, 74
403-House Rent Allowance		1, 25	2, 08	2, 08	3, 42
516-Reimbursement of cost of Medicine		40	40	40	40
523-Other Allowances		18, 22	30, 40	93, 41	88, 40
TOTAL-01003... Salaries		37, 48	53, 34	1, 17, 22	1, 35, 26
06001-Travel Expenses		70	77	77	80

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CROP HUSBANDRY  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
07001-Leave Travel Concessi on		..	10	10	10
08001-Offi ce Expenses					
154-Tel ephone Charges		39	45	45	45
397-Motor Vehicl es		47	55	55	55
506-Other Conti ngenci es		11, 52	13, 20	15, 83	13, 20
TOTAL-08001.. Offi ce Expenses		12, 38	14, 20	16, 83	14, 20
TOTAL-0028... Agri cul tural Census		50, 56	68, 41	1, 34, 92	1, 50, 36
0396-Establishment of an Agency for Reporting Agri cul tural Statistics in Orissa					
01003-Sal ari es					
136-Pay		..	6, 62, 84	6, 80, 84	11, 48, 34
855-Arrear Pay		..	..	..	17, 02, 10
147-Dearness Pay		..	3, 31, 42	3, 40, 42	99, 86
156-Dearness Al lowance		..	4, 67, 30	5, 27, 40	1, 99, 80
403-House Rent Al lowance		..	69, 61	62, 09	1, 24, 82
516-Reimbursement of cost of Medi ci ne		..	7, 12	10, 28	11, 28
523-Other Al lowances		..	80	80	80
TOTAL-01003.. Sal ari es		..	15, 39, 09	16, 21, 83	32, 87, 00
06001-Travel Expenses		..	43, 50	43, 50	45, 60
07001-Leave Travel Concessi on		..	1	1	20
08001-Offi ce Expenses					
397-Motor Vehicl es		..	5, 50	5, 50	6, 06
506-Other Conti ngenci es		..	32, 70	32, 70	36, 00
TOTAL-08001.. Offi ce Expenses		..	38, 20	38, 20	42, 06

2401/00/111  
CROP HUSBANDRY  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0396... Establishment of an Agency for Reporting Agricultural Statistics in Orissa		..	16, 20, 80	17, 03, 54	33, 74, 86
TOTAL-111... AGRI CULTURAL ECONOMICS AND STATISTICS		1, 34, 10	19, 69, 91	20, 50, 01	38, 65, 23
TOTAL-STATE SECTOR		1, 34, 10	19, 69, 91	20, 50, 01	38, 65, 23
TOTAL-CENTRAL PLAN		1, 34, 10	19, 69, 91	20, 50, 01	38, 65, 23
2401-CROP HUSBANDRY CENTRALLY SPONSORED PLAN STATE SECTOR 111-AGRI CULTURAL ECONOMICS AND STATISTICS 0396-Establishment of an Agency for Reporting Agricultural Statistics in Orissa 01003-Salaries 136-Pay		6, 56, 25	..	..	..
147-Dearness Pay		3, 27, 25	..	..	..
156-Dearness Allowance		4, 18, 87	..	..	..
403-House Rent Allowance		54, 05	..	..	..
516-Reimbursement of cost of Medicine		7, 09	..	..	..
523-Other Allowances		4, 90	..	..	..
TOTAL-01003.. Salaries		14, 68, 41	..	..	..
06001-Travel Expenses		51, 44	..	..	..
08001-Office Expenses 397-Motor Vehicles		5, 54	..	..	..

2401/00/111  
CROP HUSBANDRY  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
506-Other Contingencies		35,65	..	..	..
TOTAL-08001.. Office Expenses		41,19	..	..	..
TOTAL-0396... Establishment of an Agency for Reporting Agricultural Statistics in Orissa		15,61,04	..	..	..
TOTAL-111... AGRI CULTURAL ECONOMICS AND STATISTICS		15,61,04	..	..	..
TOTAL-STATE SECTOR		15,61,04	..	..	..
TOTAL-CENTRALLY SPONSORED PLAN		15,61,04	..	..	..
TOTAL-2401... CROP HUSBANDRY		16,95,14	22,69,91	20,50,01	39,65,23



3451/00/092  
SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
3451-SECRETARIAT ECONOMIC SERVICES STATE PLAN STATE SECTOR 092-OTHER OFFICES 1395-Strengthening of State Planning Machinery 01003-Salaries 136-Pay		12, 41	11, 00	11, 00	18, 40
855-Arrear Pay		..	..	..	15, 00
147-Dearness Pay		6, 17	5, 50	5, 50	1, 60
156-Dearness Allowance		7, 92	7, 75	7, 75	4, 80
403-House Rent Allowance		18	1, 00	1, 00	3, 00
516-Reimbursement of cost of Medicine		21	60	60	1, 00
523-Other Allowances		5, 61	5, 90	5, 90	20, 00
TOTAL-01003... Salaries		32, 50	31, 75	31, 75	63, 80
06001-Travel Expenses		2, 80	5, 00	5, 00	5, 00
07001-Leave Travel Concession		..	1, 00	1, 00	1, 00
08001-Office Expenses 154-Telephone Charges		2, 18	3, 00	3, 00	3, 00
397-Motor Vehicles		21, 92	14, 00	14, 00	14, 00
506-Other Contingencies		9, 14	14, 25	14, 25	14, 20
TOTAL-08001... Office Expenses		33, 24	31, 25	31, 25	31, 20
20002-Other Charges		..	25, 50	25, 50	57, 25
TOTAL-1395... Strengthening of State Planning Machinery		68, 54	94, 50	94, 50	1, 58, 25

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SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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1328-Special Project for Long Term Action Programme, Sunabeda (Koraput)					
01003-Salaries					
136-Pay	7, 61	10, 33	10, 33	16, 56	
855-Arrear Pay	..	..	..	8, 55	
147-Dearness Pay	2, 60	5, 16	5, 16	1, 44	
156-Dearness Allowance	3, 02	7, 27	7, 27	3, 50	
403-House Rent Allowance	30	1, 18	1, 18	50	
516-Reimbursement of cost of Medicine	2, 15	1, 15	1, 15	2, 00	
523-Other Allowances	..	1, 70	1, 70	5	
TOTAL-01003.. Salaries	15, 68	26, 79	26, 79	32, 60	
06001-Travel Expenses	68	3, 00	3, 00	1, 50	
07001-Leave Travel Concession	..	1, 21	1, 21	1, 00	
08001-Office Expenses					
074-Electricity Dues	4	70	70	15	
149-Water Charges	..	60	60	5	
154-Telephone Charges	1, 00	2, 00	2, 00	1, 45	
397-Motor Vehicles	2, 30	3, 00	3, 00	2, 50	
506-Other Contingencies	1, 00	2, 70	2, 70	2, 50	
TOTAL-08001.. Office Expenses	4, 34	9, 00	9, 00	6, 65	
TOTAL-1328... Special Project for Long Term Action Programme, Sunabeda (Koraput)	20, 70	40, 00	40, 00	41, 75	
1237-Regional Imbalance Enquiry Commission					

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SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
01003-Salaries					
136-Pay		..	10	10	..
147-Dearness Pay		..	5	5	..
156-Dearness Allowance		..	5	5	..
403-House Rent Allowance		..	10	10	..
516-Reimbursement of cost of Medicine		19	20	20	..
523-Other Allowances		31	50	50	..
TOTAL-01003.. Salaries		50	1,00	1,00	..
06001-Travel Expenses		46	1,00	1,00	..
08001-Office Expenses					
154-Telephone Charges		13	50	50	..
397-Motor Vehicles		1,49	1,50	1,50	..
506-Other Contingencies		1,67	1,50	1,50	..
TOTAL-08001.. Office Expenses		3,29	3,50	3,50	..
TOTAL-1237... Regional Imbalance Enquiry Commission		4,25	5,50	5,50	..
1822-Orissa State Employment Mission					
20002-Other Charges		..	10,00	10,00	10,00
41078-Grants-in-aid		9,56,00	9,56,00	9,56,00	3,09,00
78234-Computer Training to Young Persons		..	12,26,80	12,26,80	..
78283-Computer Training & Soft Skill Training through OCAC		..	..	..	3,00,00
TOTAL-1822... Orissa State Employment Mission		9,56,00	21,92,80	21,92,80	6,19,00

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SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1823-World Bank assisted Orissa Fund for Development Initiatives					
41170-Grants-in-aid to Poverty and Human Development Agency	65,00	..	..	..	..
TOTAL-1823... World Bank assisted Orissa Fund for Development Initiatives	65,00	..	..	..	..
1931-Evaluation/Thematic Studies					
41197-Grants-in-aid to PHDMA	1,00,00	2,60,00	2,60,00	..	..
TOTAL-1931... Eval uation/Thematic Studi es	1,00,00	2,60,00	2,60,00	..	..
2004-Public Private Partnership Cell					
20002-Other Charges	1,01,15	2,00,00	2,00,00	2,00,00	2,00,00
TOTAL-2004... Public Private Partnership Cell	1,01,15	2,00,00	2,00,00	2,00,00	2,00,00
2156-Improving Rural Growth and Productivity oppertunities for poor in Orissa					
20002-Other Charges	..	50,00	..	2,00,00	2,00,00
TOTAL-2156... Improving Rural Growth and Productivity oppertunities for poor in Orissa	..	50,00	..	2,00,00	2,00,00
2157-Advanced Training of Officers from Techni cal Services					

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SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
in Institutions of International repute 20002-Other Charges		..	3, 00, 00	..	10, 00
TOTAL-2157...Advanced Training of Officers from Technical Services in Institutions of International repute		..	3, 00, 00	..	10, 00
2158-Management and Devp. Programmes for Officers of General / Technical Services 20002-Other Charges		..	2, 00, 00	..	10, 00
TOTAL-2158...Management and Devp. Programmes for Officers of General / Technical Services		..	2, 00, 00	..	10, 00
TOTAL-092...OTHER OFFICES	13, 15, 64	33, 42, 80	27, 92, 80		12, 39, 00
102-DISTRICT PLANNING MACHINERY 2173-Western Orissa Development Council (WODC)					
41080-Grants-in-aid for establishment of Western Orissa Devp. Council		..	18, 20, 30	30, 44, 30	..
41249-Spl. Grants for Spl. Projects to be identified by Western Orissa Devp. Council with Govt. approval		..	30, 75, 40	30, 75, 40	..
TOTAL-2173...Western Orissa Development Council (WODC)		..	48, 95, 70	61, 19, 70	..
0922-Miscellaneous 41080-Grants-in-aid for	21, 13, 02	..		..	..

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SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
establishment of Western Orissa Devp. Council					
41083-Grants-in-aid for Special Problem Fund	..	20,00,00	40,00,00	..	
78235-Other Programmes	..	34,00,00	..	..	
TOTAL-0922... Miscellaneous	21,13,02	54,00,00	40,00,00	..	
2375-Grants for Special Problem Fund					
41083-Grants-in-aid for Special Problem Fund	..	..	..	20,00,00	
TOTAL-2375... Grants for Special Problem Fund	..	..	..	20,00,00	
2404-Special Development Programme					
20002-Other Charges	..	..	..	1,00,00	
TOTAL-2404... Special Development Programme	..	..	..	1,00,00	
2405-Jeevan Bikash Yojana					
20002-Other Charges	..	..	..	1,23,00	
TOTAL-2405... Jeevan Bikash Yojana	..	..	..	1,23,00	
2006-One-time ACA					
78184-One time ACA for development of Kandhamal Dist.	..	6,13,60	3,11,50	..	
TOTAL-2006... One-time ACA	..	6,13,60	3,11,50	..	
1825-Strengthening of District Planning Machinery					
01003-Salaries					

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SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
136-Pay		..	3, 21, 60	..	4, 60, 00
147-Dearness Pay		..	1, 60, 80	..	40, 00
156-Dearness Allowance		..	2, 25, 20	..	1, 77, 00
403-House Rent Allowance		..	27, 00	..	57, 60
516-Reimbursement of cost of Medicine		..	80	..	80
523-Other Allowances		..	60	..	60
TOTAL-01003... Salaries		..	7, 36, 00	..	7, 36, 00
06001-Travel Expenses		..	2, 00	..	2, 00
08001-Office Expenses					
074-Electricity Dues		..	50	..	50
154-Telephone Charges		..	1, 50	..	1, 50
397-Motor Vehicles		..	4, 00	..	4, 00
506-Other Contingencies		..	6, 00	..	6, 00
TOTAL-08001... Office Expenses		..	12, 00	..	12, 00
20002-Other Charges		..	50, 00	50, 00	50, 00
TOTAL-1825... Strengthening of District Planning Machinery		..	8, 00, 00	50, 00	8, 00, 00
1860-Biju KBK Yojana					
78175-Creating opportunities for Economic, Social and Human Development etc.		..	38, 29, 27	38, 29, 27	38, 29, 27
TOTAL-1860... Biju KBK Yojana		..	38, 29, 27	38, 29, 27	38, 29, 27
1931-Evaluation/Thematic Studies					
41197-Grants-in-aid to		..	..	..	1, 00, 00

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SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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PHDMA					
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TOTAL-1931... Evaluation/Thematic Studies		..	..	..	1,00,00
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1933-Special Programme for KBK Districts					
37163-Construction of residential clusters for Doctors, Nurses Para-medical staff and others	5,20,00	..	..	..	..
78094-Special connectivity projects for KBK districts under RLTA P (State Window under RLTA P)	2,02,00	..	..	..	..
78193-Support to High Power Emp. Mission	46,00	..	..	..	..
78192-Special Human Development Programme through PHDMA	23,00	..	..	..	..
78048-Information, Education and Communication (State Window under RLTA P)	46,00	..	..	..	..
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TOTAL-1933... Special Programme for KBK Districts	8,37,00	..	..	..	..
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2162-Special Plan for KBK Districts					
37163-Construction of residential clusters for Doctors, Nurses Para-medical staff and others	..	4,53,40	4,53,40	..	..
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TOTAL-2162... Special Plan for KBK Districts	..	4,53,40	4,53,40	..	..
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1934-Capacity building for Dist. Planning					



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SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Offices					
20002-Other Charges		..	9, 41, 50	6, 48, 98	10, 02, 80
TOTAL-1934... Capacity building for Dist. Planning Offices		..	9, 41, 50	6, 48, 98	10, 02, 80
1935-Other Development Programme					
20002-Other Charges		..	10, 68, 00	1, 00, 72	50, 59, 80
TOTAL-1935... Other Development Programme		..	10, 68, 00	1, 00, 72	50, 59, 80
TOTAL-102... DISTRICT PLANNING MACHINERY	29, 50, 02	180, 01, 47	155, 13, 57	130, 14, 87	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1822-Orissa State Employment Mission					
41078-Grants-in-aid	2, 73, 70	2, 73, 70	2, 73, 70	1, 67, 00	
78234-Computer Training to Young Persons	..	3, 30, 60	3, 30, 60	..	
TOTAL-1822... Orissa State Employment Mission	2, 73, 70	6, 04, 30	6, 04, 30	1, 67, 00	
2173-Western Orissa Development Council (WODC)					
41080-Grants-in-aid for establishment of Western Orissa Devp. Council	..	4, 90, 80	8, 18, 00	..	
41249-Spl. Grants for Spl. Projects to be identified by Western Orissa Devp. Council with Govt. approval	..	8, 18, 10	8, 18, 10	..	

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SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2173... Western Orissa Development Council (WODC)		..	13, 08, 90	16, 36, 10	..
2405-Jeevan Bikash Yojana 20002-Other Charges		..	..	..	33, 00
TOTAL-2405... Jeevan Bikash Yojana		..	..	..	33, 00
2006-One-time ACA 78184-One time ACA for development of Kandhamal Dist.		15, 66, 84	1, 65, 20	1, 68, 90	..
TOTAL-2006... One-time ACA		15, 66, 84	1, 65, 20	1, 68, 90	..
1933-Special Programme for KBK Districts 37163-Construction of residential clusters for Doctors, Nurses Para-medical staff and others		1, 88, 00	..	..	..
78094-Special connectivity projects for KBK districts under RLTAP (State Window under RLTAP)		72, 00	..	..	..
78193-Support to High Power Emp. Mission		16, 00	..	..	..
78192-Special Human Development Programme through PHDMA		8, 00	..	..	..
78048-Information, Education and Communication (State Window under RLTAP)		16, 00	..	..	..
TOTAL-1933... Special Programme for KBK Districts		3, 00, 00	..	..	..

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SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2162-Special Plan for KBK Districts					
37163-Construction of residential clusters for Doctors, Nurses Para-medical staff and others	..	1, 62, 50	1, 62, 50		..
TOTAL-2162... Special Plan for KBK Districts	..	1, 62, 50	1, 62, 50		..
1934-Capacity building for Dist. Planning Offices					
20002-Other Charges	..	1, 18, 00	1, 18, 00		..
TOTAL-1934... Capacity building for Dist. Planning Offices	..	1, 18, 00	1, 18, 00		..
1860-Biju KBK Yojana					
78175-Creating opportunities for Economic, Social and Human Development etc.	..	17, 06, 13	17, 06, 13		17, 06, 13
TOTAL-1860... Biju KBK Yojana	..	17, 06, 13	17, 06, 13		17, 06, 13
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21, 40, 54	40, 65, 03	43, 95, 93		19, 06, 13
796-TRIBAL AREAS SUB-PLAN					
1822-Orissa State Employment Mission					
41078-Grants-in-aid	3, 70, 30	3, 70, 30	3, 70, 30		2, 24, 00
78234-Computer Training to Young Persons	..	4, 42, 60	4, 42, 60		..
TOTAL-1822... Orissa State Employment	3, 70, 30	8, 12, 90	8, 12, 90		2, 24, 00

3451/00/796  
SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Mission					
2173-Western Orissa Development Council (WODC)					
41080-Grants-in-aid for establishment of Western Orissa Devp. Council	..	6, 88, 90	11, 37, 70		..
41249-Spl. Grants for Spl. Projects to be identified by Western Orissa Devp. Council with Govt. approval	..	11, 06, 50	11, 06, 50		..
TOTAL-2173... Western Orissa Development Council (WODC)	..	17, 95, 40	22, 44, 20		..
0922-Miscellaneous					
41080-Grants-in-aid for establishment of Western Orissa Devp. Council	13, 20, 14	..	..		..
TOTAL-0922... Miscellaneous	13, 20, 14	..	..		..
2405-Jeevan Bikash Yojana					
20002-Other Charges	..	..	..		44, 00
TOTAL-2405... Jeevan Bikash Yojana	..	..	..		44, 00
2006-One-time ACA					
78184-One time ACA for development of Kandhamal Dist.	..	2, 21, 20	5, 19, 60		..
TOTAL-2006... One-time ACA	..	2, 21, 20	5, 19, 60		..
1933-Special Programme for KBK Districts					

3451/00/796  
SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37163-Construction of residential clusters for Doctors, Nurses Para-medical staff and others	4, 42, 00	..	..	..	..
78094-Special connectivity projects for KBK districts under RLTA P (State Window under RLTA P)	1, 71, 00	..	..	..	..
78193-Support to High Power Emp. Mission	38, 00	..	..	..	..
78192-Special Human Development Programme through PHDMA	19, 00	..	..	..	..
78048-Information, Education and Communication (State Window under RLTA P)	38, 00	..	..	..	..
TOTAL-1933... Special Programme for KBK Districts	7, 08, 00	..	..	..	..
2162-Special Plan for KBK Districts					
37163-Construction of residential clusters for Doctors, Nurses Para-medical staff and others	..	3, 84, 10	3, 84, 10	..	..
TOTAL-2162... Special Plan for KBK Districts	..	3, 84, 10	3, 84, 10	..	..
1934-Capacity building for Dist. Planning Offices					
20002-Other Charges	..	1, 43, 30	1, 43, 30	..	..
TOTAL-1934... Capacity building for Dist. Planning Offices	..	1, 43, 30	1, 43, 30	..	..

3451/00/796  
SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1860-Biju KBK Yojana					
78175-Creating opportunities for Economic, Social and Human Development etc.	..	24, 64, 60	24, 64, 60	24, 64, 60	
TOTAL-1860... Biju KBK Yojana	..	24, 64, 60	24, 64, 60	24, 64, 60	
TOTAL-796... TRIBAL AREAS SUB-PLAN	23, 98, 44	58, 21, 50	65, 68, 70	27, 32, 60	
TOTAL-STATE SECTOR	88, 04, 64	312, 30, 80	292, 71, 00	188, 92, 60	
DISTRICT SECTOR					
102-DISTRICT PLANNING MACHINERY					
1825-Strengthening of District Planning Machinery					
20002-Other Charges	6, 18	..	..	..	
TOTAL-1825... Strengthening of District Planning Machinery	6, 18	..	..	..	
0922-Miscellaneous					
41081-Grants-in-aid for member of Legislative Assembly Local Area Devp. Fund	88, 31, 50	68, 25, 00	68, 25, 00	..	
41083-Grants-in-aid for Special Problem Fund	2, 38, 65	..	..	..	
78048-Information, Education and Communication (State Window under RLTA)	6, 55, 75	..	..	..	
TOTAL-0922... Miscellaneous	97, 25, 90	68, 25, 00	68, 25, 00	..	

3451/00/102  
SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2374-Grants to DRDAs for MLALAD fund					
41081-Grants-in-aid for member of Legislative Assembly Local Area Devp. Fund		..	..	..	110, 25, 00
TOTAL-2374...Grants to DRDAs for MLALAD fund		..	..	..	110, 25, 00
2006-One-time ACA					
78184-One time ACA for development of Kandhamal Dist.		..	..	..	3, 11, 50
TOTAL-2006...One-time ACA		..	..	..	3, 11, 50
1860-Biju KBK Yojana					
78175-Creating opportunities for Economic, Social and Human Development etc.	68, 39, 60	19, 14, 63	19, 14, 63		19, 14, 73
TOTAL-1860...Biju KBK Yojana	68, 39, 60	19, 14, 63	19, 14, 63		19, 14, 73
1933-Special Programme for KBK Districts					
37163-Construction of residential clusters for Doctors, Nurses Para-medical staff and others	..	..	..		4, 53, 00
78287-Livelihood Programme based on Micro Planning of vulnera- ble households on OFFDI pattern in KBK districts through PHDMA	..	..	..		1, 87, 90
TOTAL-1933...Special Programme for KBK Districts	..	..	..		6, 40, 90

3451/00/102  
SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2173-Western Orissa Development Council (WODC)					
41080-Grants-in-aid for establishment of Western Orissa Devp. Council		..	..	..	18, 20, 70
41249-Spl. Grants for Spl. Projects to be identified by Western Orissa Devp. Council with Govt. approval		..	..	..	30, 75, 30
TOTAL-2173... Western Orissa Development Council (WODC)		..	..	..	48, 96, 00
TOTAL-102. . . DISTRICT PLANNING MACHINERY	165, 71, 68	87, 39, 63	87, 39, 63		187, 88, 13
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1860-Biju KBK Yojana					
78175-Creating opportunities for Economic, Social and Human Development etc.	19, 51, 20	8, 53, 07	8, 53, 07		8, 52, 87
TOTAL-1860... Biju KBK Yojana	19, 51, 20	8, 53, 07	8, 53, 07		8, 52, 87
1933-Special Programme for KBK Districts					
37163-Construction of residential clusters for Doctors, Nurses Para-medical staff and others	..	..	..		1, 63, 00
78287-Livelihood Programme based on Micro Planning of vulnera- ble households on OFFDI pattern in KBK districts through	..	..	..		67, 70



3451/00/789  
SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
PHDMA					
TOTAL-1933... Special Programme for KBK Districts		..	..	..	2, 30, 70
2173-Western Orissa Development Council (WODC)					
41080-Grants-in-aid for establishment of Western Orissa Devp. Council		..	..	..	4, 90, 80
41249-Spl. Grants for Spl. Projects to be identified by Western Orissa Devp. Council with Govt. approval		..	..	..	8, 18, 20
TOTAL-2173... Western Orissa Development Council (WODC)		..	..	..	13, 09, 00
0922-Miscellaneous					
78184-One time ACA for development of Kandhamal Dist.	84, 45	..	..	..	..
41081-Grants-in-aid for member of Legislative Assembly Local Area Devp. Fund	22, 00, 00	16, 50, 00	16, 50, 00	..	..
41083-Grants-in-aid for Special Problem Fund	1, 18, 05	..	..	..	..
TOTAL-0922... Miscellaneous	24, 02, 50	16, 50, 00	16, 50, 00	..	..
2006-One-time ACA					
78184-One time ACA for development of Kandhamal Dist.	..	..	..	..	1, 68, 90
TOTAL-2006... One-time ACA	..	..	..	..	1, 68, 90

3451/00/789  
SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43, 53, 70	25, 03, 07	25, 03, 07	25, 61, 47	
796-TRIBAL AREAS SUB-PLAN					
1860-Biju KBK Yojana					
78175-Creating opportunities for Economic, Social and Human Development etc.	32, 09, 20	12, 32, 30	12, 32, 30	12, 32, 40	
TOTAL-1860... Biju KBK Yojana	32, 09, 20	12, 32, 30	12, 32, 30	12, 32, 40	
1933-Special Programme for KBK Districts					
37163-Construction of residential clusters for Doctors, Nurses Para-medical staff and others	..	..	..	3, 84, 00	
78287-Livelihood Programme based on Micro Planning of vulnera- ble households on OFFDI pattern in KBK districts through PHDMA	..	..	..	1, 59, 40	
TOTAL-1933... Special Programme for KBK Districts	..	..	..	5, 43, 40	
2173-Western Orissa Development Council (WODC)					
41080-Grants-in-aid for establishment of Western Orissa Devp. Council	..	..	..	6, 88, 50	
41249-Spl. Grants for Spl. Projects to be identified by Western Orissa Devp. Council with Govt. approval	..	..	..	11, 06, 50	

3451/00/796  
SECRETARIAT ECONOMIC SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2173... Western Orissa Development Council (WODC)	..	..	..	17,95,00	
0922-Miscellaneous 78184-One time ACA for development of Kandhamal Dist.	2,59,80	..	..	..	..
41081-Grants-in-aid for member of Legislative Assembly Local Area Devp. Fund	34,00,00	25,50,00	25,50,00	..	..
41083-Grants-in-aid for Special Problem Fund	1,43,30	..	..	..	..
TOTAL-0922... Miscellaneous	38,03,10	25,50,00	25,50,00	..	..
2006-One-time ACA 78184-One time ACA for development of Kandhamal Dist.	..	..	..	5,19,60	
TOTAL-2006... One-time ACA	..	..	..	5,19,60	
TOTAL-796... TRIBAL AREAS SUB-PLAN	70,12,30	37,82,30	37,82,30	40,90,40	
TOTAL-DISTRICT SECTOR	279,37,68	150,25,00	150,25,00	254,40,00	
TOTAL-STATE PLAN	367,42,32	462,55,80	442,96,00	443,32,60	
TOTAL-3451... SECRETARIAT ECONOMIC SERVICES	367,42,32	462,55,80	442,96,00	443,32,60	

3454/02/800  
CENSUS SURVEYS AND STATISTICS  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
3454-CENSUS SURVEYS AND STATISTICS STATE PLAN STATE SECTOR 02-SURVEYS AND STATISTICS 800-OTHER EXPENDITURE 1514-Upgradation of training Facilities in Statistical Institute 08001-Office Expenses 074-Electricity Dues		..	..	..	30
149-Water Charges		..	..	..	20
397-Motor Vehicles		17	30	30	30
506-Other Contingencies		70	70	70	70
TOTAL-08001... Office Expenses		87	1,00	1,00	1,50
20002-Other Charges		6,64	7,00	7,00	6,50
TOTAL-1514... Upgradation of training Facilities in Statistical Institute		7,51	8,00	8,00	8,00
2159-Capacity building for District Statistical Offices 20002-Other Charges		..	1,00,00	1,00,00	1,00,00
TOTAL-2159... Capacity building for District Statistical Offices		..	1,00,00	1,00,00	1,00,00
TOTAL-800... OTHER EXPENDITURE		7,51	1,08,00	1,08,00	1,08,00
TOTAL-02... SURVEYS AND STATISTICS		7,51	1,08,00	1,08,00	1,08,00

3454/02/800  
CENSUS SURVEYS AND STATISTICS  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE SECTOR	7, 51	1, 08, 00	1, 08, 00	1, 08, 00	
TOTAL-STATE PLAN	7, 51	1, 08, 00	1, 08, 00	1, 08, 00	
3454-CENSUS SURVEYS AND STATISTICS CENTRAL PLAN STATE SECTOR 02-SURVEYS AND STATISTICS 001-DIRECTION AND ADMINISTRATION 0526-5th Economic Census in Orissa. 01003-Salaries 523-Other Allowances	17	8, 40	8, 40	8, 00	
TOTAL-01003.. Salaries	17	8, 40	8, 40	8, 00	
08001-Office Expenses 154-Telephone Charges	34	40	40	..	
397-Motor Vehicles	..	60	60	..	
506-Other Contingencies	8, 84	37, 86	37, 86	26, 20	
TOTAL-08001.. Office Expenses	9, 18	38, 86	38, 86	26, 20	
TOTAL-0526... 5th Economic Census in Orissa.	9, 35	47, 26	47, 26	34, 20	
TOTAL-001... DIRECTION AND ADMINISTRATION	9, 35	47, 26	47, 26	34, 20	
TOTAL-02... SURVEYS AND STATISTICS	9, 35	47, 26	47, 26	34, 20	
TOTAL-STATE SECTOR	9, 35	47, 26	47, 26	34, 20	

3454/02/001  
CENSUS SURVEYS AND STATISTICS  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-CENTRAL PLAN		9, 35	47, 26	47, 26	34, 20
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TOTAL-3454. . . CENSUS SURVEYS AND STATISTICS		16, 86	1, 55, 26	1, 55, 26	1, 42, 20
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5054/80/789  
CAPITAL OUTLAY ON ROADS & BRIDGES  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
5054-CAPITAL OUTLAY ON ROADS & BRIDGES STATE PLAN STATE SECTOR 80-GENERAL 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1933-Special Programme for KBK Districts 78286-Improving connectiv- ity by R.D. & Works Departments through SARCA		..	..	..	2, 67, 00
TOTAL-1933... Special Programme for KBK Districts		..	..	..	2, 67, 00
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	..	..	2, 67, 00
796-TRIBAL AREAS SUBPLAN 1933-Special Programme for KBK Districts 78286-Improving connectiv- ity by R.D. & Works Departments through SARCA		..	..	..	6, 31, 00
TOTAL-1933... Special Programme for KBK Districts		..	..	..	6, 31, 00
TOTAL-796... TRIBAL AREAS SUBPLAN		..	..	..	6, 31, 00
800-OTHER EXPENDITURE 1933-Special Programme for KBK Districts 78286-Improving connectiv- ity by R.D. & Works		..	..	..	7, 44, 50

5054/80/800  
CAPITAL OUTLAY ON ROADS & BRIDGES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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Departments through SARCA					
TOTAL-1933... Special Programme for KBK Districts		..	..	..	7, 44, 50
TOTAL-800.... OTHER EXPENDI TURE		..	..	..	7, 44, 50
TOTAL-80..... GENERAL		..	..	..	16, 42, 50
TOTAL-STATE SECTOR		..	..	..	16, 42, 50
TOTAL-STATE PLAN		..	..	..	16, 42, 50
TOTAL-5054... CAPITAL OUTLAY ON ROADS & BRIDGES		..	..	..	16, 42, 50
TOTAL-16..... DEMAND NO.	384, 54, 32	486, 80, 97	465, 01, 27	500, 82, 53	