



PANCHAYATIRAJ DEPARTMENT

DETAILED DEMAND PLAN (BUDGET 2009-2010)

2230/01/112
LABOUR AND EMPLOYMENT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2230-LABOUR AND EMPLOYMENT STATE PLAN DISTRICT SECTOR 01-LABOUR 112-REHABILITATION OF BONDED LABOUR 1178-Rehabilitation of Bonded labourers 78097-State share of Expenditure in Centrally Sponsored Plan Schemes					
		..	3,00	3,00	3,00
TOTAL-1178... Rehabilitation of Bonded labourers		..	3,00	3,00	3,00
TOTAL-112... REHABILITATION OF BONDED LABOUR		..	3,00	3,00	3,00
TOTAL-01... LABOUR		..	3,00	3,00	3,00
TOTAL-DISTRICT SECTOR		..	3,00	3,00	3,00
TOTAL-STATE PLAN		..	3,00	3,00	3,00
2230-LABOUR AND EMPLOYMENT CENTRALLY SPONSORED PLAN DISTRICT SECTOR 01-LABOUR 112-REHABILITATION OF BONDED LABOUR 1178-Rehabilitation of Bonded labourers 41078-Grants-in-aid 49006-Deduct - State share of Expenditure					
		..	6,00	6,00	6,00
		..	-3,00	-3,00	-3,00

2230/01/112
LABOUR AND EMPLOYMENT
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Charged to State Plan					
TOTAL-1178... Rehabilitation of Bonded labourers	..	3,00	3,00	3,00	3,00
TOTAL-112... REHABILITATION OF BONDED LABOUR	..	3,00	3,00	3,00	3,00
TOTAL-01... LABOUR	..	3,00	3,00	3,00	3,00
TOTAL-DISTRICT SECTOR	..	3,00	3,00	3,00	3,00
TOTAL-CENTRALLY SPONSORED PLAN	..	3,00	3,00	3,00	3,00
TOTAL-2230... LABOUR AND EMPLOYMENT	..	6,00	6,00	6,00	6,00

2501/01/001
SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT STATE PLAN STATE SECTOR 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME 001-DIRECTION AND ADMINISTRATION 1912-Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration- Head Qrs. Cell 01003-Salaries 136-Pay		31,99	40,40	40,40	72,95
855-Arrear Pay		1,00,00
147-Dearness Pay		15,82	20,20	20,20	6,34
156-Dearness Allowance		20,70	30,51	30,51	20,61
403-House Rent Allowance		2,25	3,90	3,90	7,80
516-Reimbursement of cost of Medicine		99	2,00	2,00	2,00
523-Other Allowances		25	40	40	40
TOTAL-01003.. Salaries		72,00	97,41	97,41	2,10,10
01004-Salaries for Consolidated Pay Posts		..	5,20	1	5,20
06001-Travel Expenses		6,11	5,00	5,00	7,00
07001-Leave Travel Concession		..	1,00	1,00	1,00
08001-Office Expenses 154-Telephone Charges		2,21	6,00	6,00	7,00
397-Motor Vehicles		8,00	10,00	10,00	10,00
506-Other Contingencies		23,50	30,00	35,20	35,00
TOTAL-08001.. Office Expenses		33,71	46,00	51,20	52,00

2501/01/001
SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
20002-Other Charges		1, 24, 10	70, 00	70, 00	70, 00
TOTAL-1912... Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration- Head Qrs. Cell		2, 35, 92	2, 24, 61	2, 24, 62	3, 45, 30
TOTAL-001... DIRECTION AND ADMINISTRATION		2, 35, 92	2, 24, 61	2, 24, 62	3, 45, 30
TOTAL-01... INTEGRATED RURAL DEVELOPMENT PROGRAMME		2, 35, 92	2, 24, 61	2, 24, 62	3, 45, 30
TOTAL-STATE SECTOR		2, 35, 92	2, 24, 61	2, 24, 62	3, 45, 30
DISTRICT SECTOR					
01-INTEGRATED RURAL DEVELOPMENT PROGRAMME					
001-DIRECTION AND ADMINISTRATION					
1433-Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration					
41085-Grants-in-aid to DRDAs		2, 18, 49	3, 53, 50	4, 01, 09	2, 50, 00
TOTAL-1433... Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration		2, 18, 49	3, 53, 50	4, 01, 09	2, 50, 00
1745-Targetted Rural Initiative for Poverty termination and Infrastructure (TRIPTI)					
41085-Grants-in-aid to DRDAs		..	40, 00, 00	15, 00, 00	18, 24, 00
TOTAL-1745... Targetted Rural Initiative for Poverty termination		..	40, 00, 00	15, 00, 00	18, 24, 00

2501/01/001
SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
and Infrastructure (TRIPTI)					
TOTAL-001... DIRECTION AND ADMINISTRATION	2, 18, 49	43, 53, 50	19, 01, 09	20, 74, 00	
789-SPECIAL COMPONENT Plan for SC					
1433-Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration					
41085-Grants-in-aid to DRDAs	1, 42, 74	1, 37, 60	1, 56, 10	98, 00	
TOTAL-1433... Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration	1, 42, 74	1, 37, 60	1, 56, 10	98, 00	
1432-Swarna Jayanti Gram Swarojgar Yojana					
41085-Grants-in-aid to DRDAs	5, 62, 86	5, 53, 20	9, 64, 10	3, 82, 00	
TOTAL-1432... Swarna Jayanti Gram Swarojgar Yojana	5, 62, 86	5, 53, 20	9, 64, 10	3, 82, 00	
1745-Targetted Rural Initiative for Poverty termination and Infrastructure (TRIPTI)					
41085-Grants-in-aid to DRDAs	..	..	..	4, 96, 00	
TOTAL-1745... Targetted Rural Initiative for Poverty termination and Infrastructure (TRIPTI)	..	..	..	4, 96, 00	
TOTAL-789... SPECIAL COMPONENT Plan for SC	7, 05, 60	6, 90, 80	11, 20, 20	9, 76, 00	

2501/01/789
SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
796-TRIBAL AREAS SUB-PLAN					
1433-Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration					
41085-Grants-in-aid to DRDAs	1, 59, 42	1, 96, 90	2, 23, 40		1, 40, 00
TOTAL-1433... Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration	1, 59, 42	1, 96, 90	2, 23, 40		1, 40, 00
1432-Swarna Jayanti Gram Swarojgar Yojana					
41085-Grants-in-aid to DRDAs	9, 75, 23	6, 18, 00	10, 77, 00		4, 27, 00
TOTAL-1432... Swarna Jayanti Gram Swarojgar Yojana	9, 75, 23	6, 18, 00	10, 77, 00		4, 27, 00
1745-Targetted Rural Initiative for Poverty termination and Infrastructure (TRIPTI)					
41085-Grants-in-aid to DRDAs	..	..	..		6, 80, 00
TOTAL-1745... Targetted Rural Initiative for Poverty termination and Infrastructure (TRIPTI)	..	..	..		6, 80, 00
TOTAL-796... TRIBAL AREAS SUB-PLAN	11, 34, 65	8, 14, 90	13, 00, 40		12, 47, 00
800-OTHER EXPENDITURE					
1432-Swarna Jayanti Gram Swarojgar Yojana					
41078-Grants-in-aid	14, 07, 90	10, 94, 80	19, 07, 90		7, 57, 00
TOTAL-1432... Swarna Jayanti Gram Swarojgar Yojana	14, 07, 90	10, 94, 80	19, 07, 90		7, 57, 00

2501/01/800
SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800. . . . OTHER EXPENDITURE	14,07,90	10,94,80	19,07,90	7,57,00	
TOTAL-01. INTEGRATED RURAL DEVELOPMENT PROGRAMME	34,66,64	69,54,00	62,29,59	50,54,00	
TOTAL-DISTRICT SECTOR	34,66,64	69,54,00	62,29,59	50,54,00	
TOTAL-STATE PLAN	37,02,56	71,78,61	64,54,21	53,99,30	
TOTAL-2501. . . SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	37,02,56	71,78,61	64,54,21	53,99,30	

2505/60/106
RURAL EMPLOYMENT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2505-RURAL EMPLOYMENT STATE PLAN STATE SECTOR 60-OTHER PROGRAMMES 106-NATIONAL RURAL EMPLOYMENT GUARANTEE ACT 2245-NREGS Head Quarter Cell 01003-Salaries 136-Pay		4, 28	15, 47
855-Arrear Pay		6, 04
147-Dearness Pay		2, 12	1, 34
156-Dearness Allowance		2, 99	4, 36
403-House Rent Allowance		64	83
516-Reimbursement of cost of Medicine		1	10
523-Other Allowances		1	3
TOTAL-01003.. Salaries		10, 05	28, 17
01004-Salaries for Consolidated Pay Posts		1
06001-Travel Expenses		5	1, 00
07001-Leave Travel Concession		1	20
08001-Office Expenses 154-Telephone Charges		3	15
397-Motor Vehicles		45	50
506-Other Contingencies		10	1, 00
TOTAL-08001.. Office Expenses		58	1, 65
20002-Other Charges		10	1, 00

2505/60/106
RURAL EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2245... NREGS Head Quarter Cell	..	..	10,79	32,03	
TOTAL-106... NATIONAL RURAL EMPLOYMENT GUARANTEE ACT	..	..	10,79	32,03	
TOTAL-60... OTHER PROGRAMMES	..	..	10,79	32,03	
TOTAL-STATE SECTOR	..	..	10,79	32,03	
DISTRICT SECTOR					
60-OTHER PROGRAMMES					
101-SAMPURNA GRAMINA ROJGAR YOJANA - SGRY					
1250-Sampurna Grami na Roj gar Yoj ana 41078-Grants-in-aid	12,22,41	..	..	..
TOTAL-1250... Sampurna Grami na Roj gar Yoj ana	12,22,41	..	..	..
TOTAL-101... SAMPURNA GRAMINA ROJGAR YOJANA - SGRY	12,22,41	..	..	..
102-INDIRA AWAS YOJANA					
0685-Indi ra Awas Yoj ana 41078-Grants-in-aid	27,78,40	27,10,20	27,10,20	30,98,00	
TOTAL-0685... Indi ra Awas Yoj ana	27,78,40	27,10,20	27,10,20	30,98,00	
TOTAL-102... INDI RA AWAS YOJANA	27,78,40	27,10,20	27,10,20	30,98,00	

2505/60/102
RURAL EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
106-NATIONAL RURAL EMPLOYMENT GUARANTEE ACT 1872-National Rural Employment Guarantee Scheme 41078-Grants-in-aid	21, 12, 33	40, 00, 00	40, 00, 00	40, 00, 00	
TOTAL-1872... National Rural Employment Guarantee Scheme	21, 12, 33	40, 00, 00	40, 00, 00	40, 00, 00	
TOTAL-106... NATIONAL RURAL EMPLOYMENT GUARANTEE ACT	21, 12, 33	40, 00, 00	40, 00, 00	40, 00, 00	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1250-Sampurna Gramina Rojgar Yojana 41078-Grants-in-aid	5, 98, 93	..	..	..
TOTAL-1250... Sampurna Gramina Rojgar Yojana	5, 98, 93	..	..	..
0685-Indira Awas Yojana 41078-Grants-in-aid	16, 90, 44	23, 41, 90	23, 41, 90	26, 76, 00	
TOTAL-0685... Indira Awas Yojana	16, 90, 44	23, 41, 90	23, 41, 90	26, 76, 00	
1872-National Rural Employment Guarantee Scheme 41078-Grants-in-aid	9, 72, 96	25, 00, 00	25, 00, 00	25, 00, 00	
TOTAL-1872... National Rural Employment Guarantee Scheme	9, 72, 96	25, 00, 00	25, 00, 00	25, 00, 00	
2112-Mo Kudi a 41078-Grants-in-aid	..	16, 53, 00	16, 53, 00	9, 92, 00	

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2112...Mo Kudi a		..	16, 53, 00	16, 53, 00	9, 92, 00
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		32, 62, 33	64, 94, 90	64, 94, 90	61, 68, 00
796-TRIBAL AREAS SUB-PLAN 1250-Sampurna Grami na Roj gar Yoj ana 41078-Grants-in-aid		1, 04, 43	..	..	..
TOTAL-1250... Sampurna Grami na Roj gar Yoj ana		1, 04, 43	..	..	..
0685-Indira Awas Yoj ana 41078-Grants-in-aid		16, 96, 58	19, 47, 90	19, 47, 90	22, 26, 00
TOTAL-0685... Indira Awas Yoj ana		16, 96, 58	19, 47, 90	19, 47, 90	22, 26, 00
1872-National Rural Employment Guarantee Scheme 41078-Grants-in-aid		21, 47, 80	35, 00, 00	35, 00, 00	35, 00, 00
TOTAL-1872... National Rural Employment Guarantee Scheme		21, 47, 80	35, 00, 00	35, 00, 00	35, 00, 00
2112-Mo Kudi a 41078-Grants-in-aid		..	22, 13, 00	22, 13, 00	13, 60, 00
TOTAL-2112...Mo Kudi a		..	22, 13, 00	22, 13, 00	13, 60, 00
TOTAL-796... TRIBAL AREAS SUB-PLAN		39, 48, 81	76, 60, 90	76, 60, 90	70, 86, 00
800-OTHER EXPENDI TURE 2112-Mo Kudi a					

2505/60/800
RURAL EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
41078-Grants-in-aid		..	61, 34, 00	61, 34, 00	36, 48, 00
TOTAL-2112...Mo Kudi a		..	61, 34, 00	61, 34, 00	36, 48, 00
TOTAL-800...OTHER EXPENDI TURE		..	61, 34, 00	61, 34, 00	36, 48, 00
TOTAL-60.....OTHER PROGRAMMES	133, 24, 28	270, 00, 00	270, 00, 00	240, 00, 00	
TOTAL-DISTRICT SECTOR	133, 24, 28	270, 00, 00	270, 00, 00	240, 00, 00	
TOTAL-STATE PLAN	133, 24, 28	270, 00, 00	270, 10, 79	240, 32, 03	
TOTAL-2505...RURAL EMPLOYMENT	133, 24, 28	270, 00, 00	270, 10, 79	240, 32, 03	

2515/00/003
OTHER RURAL DEVELOP- MENT PROGRAMMES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2515-OTHER RURAL DEVELOP- MENT PROGRAMMES STATE PLAN STATE SECTOR 003-TRAINING 1350-State Institute for Rural Development 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		9, 41	11, 90	11, 92	11, 90
TOTAL-1350... State Institute for Rural Development		9, 41	11, 90	11, 92	11, 90
TOTAL-003... TRAINING		9, 41	11, 90	11, 92	11, 90
TOTAL-STATE SECTOR		9, 41	11, 90	11, 92	11, 90
DISTRICT SECTOR 003-TRAINING 0467-Extension Training Centre 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		1, 64	1, 80	2, 20	1, 80
TOTAL-0467... Extension Training Centre		1, 64	1, 80	2, 20	1, 80
TOTAL-003... TRAINING		1, 64	1, 80	2, 20	1, 80
101-PANCHAYATI RAJ 0564-Grama Panchayats 17004-Incentive Award to PRIs		61, 00	58, 00	58, 00	58, 00
TOTAL-0564... Grama Panchayats		61, 00	58, 00	58, 00	58, 00

2515/00/101
OTHER RURAL DEVELOP- MENT PROGRAMMES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-101... PANCHAYATI RAJ	61,00	58,00	58,00	58,00	
789-SPECIAL COMPONENT PLAN FOR SC					
1855-Gopabandhu Grameen Yoj ana					
41085-Grants-in-aid to DRDAs	20,66,90	20,66,90	55,43,00	31,01,00	
TOTAL-1855... Gopabandhu Grameen Yoj ana	20,66,90	20,66,90	55,43,00	31,01,00	
1877-Backward Region Grant Fund					
41072-Grants to Panchayati Raj Institutions	58,63,70	58,91,50	58,91,50	58,92,00	
TOTAL-1877... Backward Region Grant Fund	58,63,70	58,91,50	58,91,50	58,92,00	
TOTAL-789... SPECIAL COMPONENT PLAN FOR SC	79,30,60	79,58,40	114,34,50	89,93,00	
796-TRIBAL AREAS SUB-PLAN					
1855-Gopabandhu Grameen Yoj ana					
41085-Grants-in-aid to DRDAs	6,73,59	6,86,40	18,40,80	10,29,00	
TOTAL-1855... Gopabandhu Grameen Yoj ana	6,73,59	6,86,40	18,40,80	10,29,00	
1877-Backward Region Grant Fund					
41072-Grants to Panchayati Raj Institutions	69,06,36	68,69,00	68,69,00	68,69,00	
TOTAL-1877... Backward Region Grant Fund	69,06,36	68,69,00	68,69,00	68,69,00	
TOTAL-796... TRIBAL AREAS SUB-PLAN	75,79,95	75,55,40	87,09,80	78,98,00	

2515/00/796
OTHER RURAL DEVELOP- MENT PROGRAMMES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER EXPENDITURE					
1855-Gopabandhu Grameen Yojana					
41085-Grants-in-aid to DRDAs	82, 46, 70	82, 46, 70	221, 16, 20	123, 70, 00	
TOTAL-1855. . . Gopabandhu Grameen Yojana	82, 46, 70	82, 46, 70	221, 16, 20	123, 70, 00	
1877-Backward Region Grant Fund					
41072-Grants to Panchayati Raj Institutions	155, 92, 17	196, 39, 50	196, 39, 50	196, 39, 00	
TOTAL-1877. . . Backward Region Grant Fund	155, 92, 17	196, 39, 50	196, 39, 50	196, 39, 00	
TOTAL-800. . . OTHER EXPENDITURE	238, 38, 87	278, 86, 20	417, 55, 70	320, 09, 00	
TOTAL-DISTRICT SECTOR	394, 12, 06	434, 59, 80	619, 60, 20	489, 59, 80	
TOTAL-STATE PLAN	394, 21, 47	434, 71, 70	619, 72, 12	489, 71, 70	
2515-OTHER RURAL DEVELOP- MENT PROGRAMMES CENTRAL PLAN DISTRICT SECTOR 003-TRAINING					
1350-State Institute for Rural Development					
01003-Salaries					
523-Other Allowances	68	6, 00	6, 00	6, 00	
TOTAL-01003. . Salaries	68	6, 00	6, 00	6, 00	
TOTAL-1350. . . State Institute for Rural Development	68	6, 00	6, 00	6, 00	

2515/00/003
OTHER RURAL DEVELOP- MENT PROGRAMMES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-003. . . TRAINING		68	6, 00	6, 00	6, 00
TOTAL-DISTRICT SECTOR		68	6, 00	6, 00	6, 00
TOTAL-CENTRAL PLAN		68	6, 00	6, 00	6, 00
2515-OTHER RURAL DEVELOP- MENT PROGRAMMES CENTRALLY SPONSORED PLAN STATE SECTOR 003-TRAINING 1350-State Institute for Rural Development 01003-Salaries 136-Pay		9, 27	8, 60	8, 60	12, 25
855-Arrear Pay		2, 30
147-Dearness Pay		4, 63	4, 30	4, 30	1, 06
156-Dearness Allowance		5, 49	6, 71	6, 71	3, 46
403-House Rent Allowance		46	46	50	1, 00
516-Reimbursement of cost of Medicine		16	20	20	20
523-Other Allowances		..	18	18	18
TOTAL-01003. . Salaries		20, 01	20, 45	20, 49	20, 45
06001-Travel Expenses		13	15	15	15
07001-Leave Travel Concession		..	10	10	10
08001-Office Expenses 074-Electricity Dues		81	70	70	70
149-Water Charges		46	50	50	50
154-Telephone Charges		9	25	25	25
397-Motor Vehicles		13	25	25	25
506-Other Contingencies		1, 61	1, 00	1, 00	1, 00

2515/00/003
OTHER RURAL DEVELOP- MENT PROGRAMMES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-08001.. Office Expenses		3, 10	2, 70	2, 70	2, 70
78007-Boarding Charges		..	40	40	40
49006-Deduct - State share of Expenditure Charged to State Plan		-9, 41	-11, 90	-11, 92	-11, 90
TOTAL-1350... State Institute for Rural Development		13, 83	11, 90	11, 92	11, 90
TOTAL-003. . . . TRAINING		13, 83	11, 90	11, 92	11, 90
TOTAL-STATE SECTOR		13, 83	11, 90	11, 92	11, 90
DISTRICT SECTOR					
003-TRAINING					
0467-Extension Training Centre					
01003-Salaries					
136-Pay		4, 16	5, 94	5, 94	8, 21
855-Arrear Pay		1, 86
147-Dearness Pay		2, 39	2, 97	3, 01	71
156-Dearness Allowance		2, 06	4, 63	4, 63	2, 32
403-House Rent Allowance		12	26	61	70
516-Reimbursement of cost of Medicine		23	27	30	27
523-Other Allowances		56	68	68	68
TOTAL-01003. . Salaries		9, 52	14, 75	15, 17	14, 75
06001-Travel Expenses		7	22	22	22
07001-Leave Travel Concessi on		..	1	1	1

2515/00/003
OTHER RURAL DEVELOP- MENT PROGRAMMES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
08001-Office Expenses					
074-Electricity Dues		73	1, 10	1, 10	1, 10
149-Water Charges		9	20	20	20
154-Telephone Charges		15	32	32	32
397-Motor Vehicles		12	50	50	50
506-Other Contingencies		3, 47	2, 00	3, 60	2, 00
TOTAL-08001-Office Expenses		4, 56	4, 12	5, 72	4, 12
78007-Boarding Charges		64	70	3, 10	70
49006-Deduct - State share of Expenditure Charged to State Plan		-1, 64	-1, 80	-2, 20	-1, 80
TOTAL-0467-Extension Training Centre		13, 15	18, 00	22, 02	18, 00
TOTAL-003-TRAINING		13, 15	18, 00	22, 02	18, 00
TOTAL-DISTRICT SECTOR		13, 15	18, 00	22, 02	18, 00
TOTAL-CENTRALLY SPONSORED PLAN		26, 98	29, 90	33, 94	29, 90
TOTAL-2515-OTHER RURAL DEVELOP- MENT PROGRAMMES		394, 49, 13	435, 07, 60	620, 12, 06	490, 07, 60

4216/01/700
CAPITAL OUTLAY ON HOUSING
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING STATE PLAN DISTRICT SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS 700-OTHER HOUSING 1913-Cluster Housing Scheme for residential accommodation of Health personnel at Block level 41078-Grants-in-aid		12, 70, 90	13, 45, 80	13, 67, 09	..
TOTAL-1913...Cluster Housing Scheme for residential accommodation of Health personnel at Block level		12, 70, 90	13, 45, 80	13, 67, 09	..
TOTAL-700...OTHER HOUSING		12, 70, 90	13, 45, 80	13, 67, 09	..
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1913-Cluster Housing Scheme for residential accommodation of Health personnel at Block level 41078-Grants-in-aid		3, 73, 08	3, 60, 80	3, 60, 80	..
TOTAL-1913...Cluster Housing Scheme for residential accommodation of Health personnel at Block level		3, 73, 08	3, 60, 80	3, 60, 80	..
TOTAL-789...SPECIAL COMPONENT PLAN FOR SCHEDULED		3, 73, 08	3, 60, 80	3, 60, 80	..

4216/01/789
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
CASTES					
<hr/>					
796-TRIBAL AREAS					
SUB-PLAN					
1913-Cluster Housing					
Scheme for					
residential					
accommodation of					
Health personnel					
at Block level					
41078-Grants-in-aid	4, 95, 05	4, 93, 40	4, 93, 40		..
TOTAL-1913... Cluster Housing	4, 95, 05	4, 93, 40	4, 93, 40		..
Scheme for					
residential					
accommodation of					
Health personnel					
at Block level					
TOTAL-796... TRIBAL AREAS	4, 95, 05	4, 93, 40	4, 93, 40		..
SUB-PLAN					
TOTAL-01... GOVERNMENT	21, 39, 03	22, 00, 00	22, 21, 29		..
RESIDENTIAL					
BUILDINGS					
TOTAL-DISTRICT SECTOR	21, 39, 03	22, 00, 00	22, 21, 29		..
TOTAL-STATE PLAN	21, 39, 03	22, 00, 00	22, 21, 29		..
TOTAL-4216... CAPITAL OUTLAY ON	21, 39, 03	22, 00, 00	22, 21, 29		..
HOUSING					
TOTAL-17... DEMAND NO.	586, 15, 00	798, 92, 21	977, 04, 35	784, 44, 93	

2501/01/001
SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT STATE PLAN STATE SECTOR 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME 001-DIRECTION AND ADMINISTRATION 1912-Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration- Head Qrs. Cell 78132-Recovery of Administrative Expenses					
	-2, 36, 56	-2, 24, 61	-2, 24, 62	-3, 45, 30	
TOTAL-1912... Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration- Head Qrs. Cell	-2, 36, 56	-2, 24, 61	-2, 24, 62	-3, 45, 30	
TOTAL-001... DIRECTION AND ADMINISTRATION	-2, 36, 56	-2, 24, 61	-2, 24, 62	-3, 45, 30	
TOTAL-01... INTEGRATED RURAL DEVELOPMENT PROGRAMME	-2, 36, 56	-2, 24, 61	-2, 24, 62	-3, 45, 30	
TOTAL-STATE SECTOR	-2, 36, 56	-2, 24, 61	-2, 24, 62	-3, 45, 30	
TOTAL-STATE PLAN	-2, 36, 56	-2, 24, 61	-2, 24, 62	-3, 45, 30	
TOTAL-2501... SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	-2, 36, 56	-2, 24, 61	-2, 24, 62	-3, 45, 30	

2501/01/001
SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2505/60/106
RURAL EMPLOYMENT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
2505-RURAL EMPLOYMENT STATE PLAN STATE SECTOR 60-OTHER PROGRAMMES 106-NATIONAL RURAL EMPLOYMENT GUARANTEE ACT 2245-NREGS Head Quarter Cell 78132-Recovery of Administrative Expenses		-10, 79	-32, 03
TOTAL-2245...NREGS Head Quarter Cell		-10, 79	-32, 03
TOTAL-106...NATIONAL RURAL EMPLOYMENT GUARANTEE ACT		-10, 79	-32, 03
TOTAL-60...OTHER PROGRAMMES		-10, 79	-32, 03
TOTAL-STATE SECTOR		-10, 79	-32, 03
TOTAL-STATE PLAN		-10, 79	-32, 03
TOTAL-2505...RURAL EMPLOYMENT		-10, 79	-32, 03
TOTAL-17...RECOVERIES		-2, 36, 56	-2, 24, 61	-2, 35, 41	-3, 77, 33