



INDUSTRIES DEPARTMENT

DETAILED DEMAND PLAN (BUDGET 2009-2010)

2203/00/105
TECHNICAL EDUCATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2203-TECHNICAL EDUCATION STATE PLAN STATE SECTOR 105-POLYTECHNICS					
2035-Improving employable skill and creation of self-employment opportunities for unemployed youths					
78146-Additional Hostel facilities and improving infra- structure in existing Engineering Schools and Polytechnics		2, 98, 00	2, 40, 97	1, 49, 37	1, 35, 00
78211-Training to Faculties of Engineering Schools and Polytechnics		3, 78	..	..	..
TOTAL-2035... Improving employable skill and creation of self-employment opportunities for unemployed youths		3, 01, 78	2, 40, 97	1, 49, 37	1, 35, 00
2036-Economic Development Action Plan for Naxal infected districts					
41048-Grants		..	1	1	1
TOTAL-2036... Economic Development Action Plan for Naxal infected districts		..	1	1	1
2037-Promotion of employable skill under ELTAP in KBK districts					
41048-Grants		..	1	1	1
TOTAL-2037... Promotion of employable skill		..	1	1	1

2203/00/105
TECHNICAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
under ELTAP in KBK districts					
TOTAL-105. . . . POLYTECHNICS	3, 01, 78	2, 40, 99	1, 49, 39	1, 35, 02	
112-ENGINEERING/ TECHNICAL COLLEGES AND INSTITUTES					
0574-Grants to Engineering Colleges and Institution.					
41204-Grants to Constituent Colleges of BPUT for infrastructure development	3, 80, 00	2, 00, 00	2, 00, 00	65, 00	
41205-Grants to Indira Gandhi Institute of Technology, Sarang for infrastructure development	1, 00, 00	1, 00, 00	1, 00, 00	1, 00, 00	
41284-Grants to Govt. Engineering College at Berhampur for infrastructure development	..	..	1, 00, 00	..	
41308-Grants to BPUT for Infrastrucutre Devp.	..	..	..	1, 00	
TOTAL-0574. . . Grants to Engineering Colleges and Institution.	4, 80, 00	3, 00, 00	4, 00, 00	1, 66, 00	
2297-Technical Education Quality Improvement Programme (TEQIP)- Phase-II					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	..	..	3, 80, 07	
TOTAL-2297. . . Technical Education Quality Improvement	..	..	..	3, 80, 07	

2203/00/112
TECHNICAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Programme (TEQIP) - Phase-II					

2298-Upgradation of 200 Technical Institutions					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	..	..	2,00,00	
TOTAL-2298... Upgradation of 200 Technical Institutions	..	..	..	2,00,00	

TOTAL-112... ENGINEERING/ TECHNICAL COLLEGES AND INSTITUTES	4,80,00	3,00,00	4,00,00	7,46,07	

789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES					
1811-Improving employable skills and creation of self-employment opportunities for S.C. youths					
78146-Additional Hostel facilities and improving infra- structure in existing Engineering Schools and Polytechnics	2,00,00	1,39,00	1,39,00	60,00	
TOTAL-1811... Improving employable skills and creation of self-employment opportunities for S.C. youths	2,00,00	1,39,00	1,39,00	60,00	

0574-Grants to Engineering Colleges and Institution.					
41206-Grants to IMIT, Cuttack for	2,00,00	1,00,00	1,00,00	80,00	

2203/00/789
TECHNICAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
infrastructure development					
TOTAL-0574... Grants to Engineering Colleges and Institution.	2,00,00	1,00,00	1,00,00	80,00	
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES	4,00,00	2,39,00	2,39,00	1,40,00	
796-TRIBAL AREAS SUB-PLAN					
1279-Shifting of Mining Discipline from Modern Polytechnic, Talcher to O.S.M.E., Keonjhar					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	8,40	8,40	19,93	
TOTAL-1279... Shifting of Mining Discipline from Modern Polytechnic, Talcher to O.S.M.E., Keonjhar	..	8,40	8,40	19,93	
1812-Improving employable skills and creating self employment opportunities for S.T. youths					
78146-Additional Hostel facilities and improving infrastructure in existing Engineering Schools and Polytechnics	1,91,60	1,93,00	1,84,60	60,00	
TOTAL-1812... Improving employable skills and creating self employment opportunities for	1,91,60	1,93,00	1,84,60	60,00	

2203/00/796
TECHNICAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
S. T. youths					
0574-Grants to Engineering Colleges and Institution.					
41204-Grants to Constituent Colleges of BPUT for infrastructure development	3,00,00	1,00,00	1,00,00		71,97
TOTAL-0574...Grants to Engineering Colleges and Institution.	3,00,00	1,00,00	1,00,00		71,97
TOTAL-796. . . TRIBAL AREAS SUB-PLAN	4,91,60	3,01,40	2,93,00		1,51,90
800-OTHER EXPENDITURE					
0428-Establishment of Technological University in the State (BPUT)					
41048-Grants	1,50,00	1	1		1
TOTAL-0428. . . Establishment of Technological University in the State (BPUT)	1,50,00	1	1		1
TOTAL-800. . . OTHER EXPENDITURE	1,50,00	1	1		1
TOTAL-STATE SECTOR	18,23,38	10,81,40	10,81,40		11,73,00
TOTAL-STATE PLAN	18,23,38	10,81,40	10,81,40		11,73,00
2203-TECHNICAL EDUCATION CENTRALLY SPONSORED PLAN STATE SECTOR					
112-ENGINEERING/ TECHNICAL COLLEGES					

2203/00/112
TECHNICAL EDUCATION
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
AND INSTITUTES					
2297-Technical Education Quality Improvement Programme(TEQIP)- Phase-II					
41048-Grants	..	..	..	3,80,08	
49006-Deduct - State share of Expenditure Charged to State Plan	..	..	..	-3,80,07	
TOTAL-2297... Technical Education Quality Improvement Programme(TEQIP)- Phase-II	..	..	..		1
2298-Upgradation of 200 Technical Institutions					
41048-Grants	..	..	..	2,00,01	
49006-Deduct - State share of Expenditure Charged to State Plan	..	..	..	-2,00,00	
TOTAL-2298... Upgradation of 200 Technical Institutions	..	..	..		1
TOTAL-112. ... ENGINEERING/ TECHNICAL COLLEGES AND INSTITUTES	..	..	..		2
796-TRIBAL AREAS SUB-PLAN					
1279-Shifting of Mining Discipline from Modern Polytechnic, Talcher to O.S.M.E., Keonjhar					
01003-Salaries					
136-Pay	2,87	6,06	6,06	14,49	
855-Arrear Pay	..	..	..	12,12	
147-Dearness Pay	1,00	3,03	3,03	1,27	

2203/00/796
TECHNICAL EDUCATION
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		1,28	3,74	3,74	4,10
403-House Rent Allowance		..	14	14	28
516-Reimbursement of cost of Medicine		..	6	6	6
523-Other Allowances		5	2	2	2
TOTAL-01003... Salaries		5,20	13,05	13,05	32,34
06001-Travel Expenses		..	8	8	2
08001-Office Expenses					
074-Electricity Dues		..	23	23	23
149-Water Charges		..	6	6	4
154-Telephone Charges		..	5	5	5
397-Motor Vehicles		..	5	5	5
506-Other Contingencies		..	5	5	5
TOTAL-08001... Office Expenses		..	44	44	42
33001-Materials and Equipment		..	10	10	10
21033-Maintenance Works		..	5	5	5
20002-Other Charges		..	5	5	5
02003-Wages		..	15	15	15
12006-Payment for Professional and Special Services		..	8	8	8
49006-Deduct - State share of Expenditure Charged to State Plan		..	-8,40	-8,40	-19,93
TOTAL-1279... Shifting of Mining Discipline from Modern Polytechnic, Talcher to O. S. M. E.,		5,20	5,60	5,60	13,28

2203/00/796
TECHNICAL EDUCATION
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Keonj har					
TOTAL-796. . . TRIBAL AREAS SUB-PLAN	5, 20	5, 60	5, 60	13, 28	
TOTAL-STATE SECTOR	5, 20	5, 60	5, 60	13, 30	
TOTAL-CENTRALLY SPONSORED PLAN	5, 20	5, 60	5, 60	13, 30	
TOTAL-2203. . . TECHNICAL EDUCATION	18, 28, 58	10, 87, 00	10, 87, 00	11, 86, 30	

2230/03/003
LABOUR AND EMPLOYMENT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2230-LABOUR AND EMPLOYMENT STATE PLAN STATE SECTOR 03-TRAINING 003-TRAINING OF CRAFTSMEN AND SUPERVISORS 0951-National Apprenticeship Training 08001-Office Expenses 074-Electricity Dues		50	50	50	50
149-Water Charges		18	20	20	20
154-Telephone Charges		20	50	50	50
397-Motor Vehicles		28	60	60	2,60
506-Other Contingencies		30	60	60	60
TOTAL-08001... Office Expenses		1,46	2,40	2,40	4,40
02003-Wages		80	1,00	1,00	1,00
20002-Other Charges		5	20	20	20
12006-Payment for Professional and Special Services		6,57	1,80	1,80	1,80
21033-Maintenance Works		..	2,00	2,00	..
TOTAL-0951... National Apprenticeship Training		8,88	7,40	7,40	7,40
1537-Upgradation of existing ITIs into Centre of Excellence					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		76,00	76,00	76,00	3,70,00

2230/03/003
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1537... Upgradation of existing ITIs into Centre of Excellence		76,00	76,00	76,00	3,70,00
1814-Financial Assistance for strengthening of Self-employment Programme by training of un-employed youths incl. ST/SC & other ITI related trade					
41048-Grants	2,63,60	70,00	70,00		57,19
TOTAL-1814... Financial Assistance for strengthening of Self-employment Programme by training of un-employed youths incl. ST/SC & other ITI related trade	2,63,60	70,00	70,00		57,19
1816-Promotion of employable skills / vocational training of unemployed youth under RLTA in KBK districts out of SCA					
41048-Grants	2,72,00	13,88	13,88		1
TOTAL-1816... Promotion of employable skills / vocational training of unemployed youth under RLTA in KBK districts out of SCA	2,72,00	13,88	13,88		1
2039-Promotion of Employable skills / vocational training of unemployed youths under ELTA in KBK districts.					
41048-Grants	..	1	1		1
TOTAL-2039... Promotion of Employable skills /	..	1	1		1

(1)	(2)	(3)	(4)	(5)	(6)
vocational training of unemployed youths under ELTAP in KBK districts.					
2036-Economic Development Action Plan for Naxal infected districts 41048-Grants		..	1	1	74,89
TOTAL-2036... Economic Development Action Plan for Naxal infected districts		..	1	1	74,89
TOTAL-003... TRAINING OF CRAFTSMEN AND SUPERVISORS	6,20,48	1,67,30	1,67,30		5,09,50
789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES 1537-Upgradation of existing ITIs into Centre of Excellence 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	..	..	1,00,00
TOTAL-1537... Upgradation of existing ITIs into Centre of Excellence		..	..	..	1,00,00
1814-Financial Assistance for strengthening of Self-employment Programme by training of un-empl- oyed youths incl. ST/SC & other ITI related trade 41048-Grants		..	..	..	50,00
TOTAL-1814... Financial Assistance for strengthening of		..	..	..	50,00

2230/03/789
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Self-employment Programme by training of un-empl - oyed youths incl. ST/SC & other ITI related trade					
2309-Establishment of ITI Purusottampur, ITI, Hinjilicut and SIPT (ITI), Pattamundai					
01003-Salaries					
136-Pay	8,06	
156-Dearness Allowance	1,29	
403-House Rent Allowance	80	
516-Reimbursement of cost of Medicine	20	
523-Other Allowances	10	
TOTAL-01003. . Salaries	10,45	
01004-Salaries for Consolidated Pay Posts	2,80	
06001-Travel Expenses	35	
08001-Office Expenses					
154-Telephone Charges	15	
397-Motor Vehicles	50	
074-Electricity Dues	80	
149-Water Charges	50	
506-Other Contingencies	75	
TOTAL-08001. . Office Expenses	2,70	
33002-Materials and Supplies	1,25	
21033-Maintenance Works	50	

2230/03/789
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
02003-Wages		..	..	..	1,05
20002-Other Charges		..	..	..	50
40008-Stipend		..	..	..	40
TOTAL-2309... Establishment of ITI Purusottampur, ITI, Hinjilicut and SIPT (ITI), Pattamundai		..	..	..	20,00
1811-Improving employble skills and creation of self-employment opportunities for S.C. youths					
78147-Additional Hostel facilities and improving infra- structure in existing ITIs	3,00,00	61,50	61,50		61,50
TOTAL-1811... Improving employble skills and creation of self-employment opportunities for S.C. youths	3,00,00	61,50	61,50		61,50
1816-Promotion of employable skills / vocational training of unemployed youth under RLTP in KBK districts out of SCA					
41048-Grants	98,00	12,00	12,00		..
TOTAL-1816... Promotion of employable skills / vocational training of unemployed youth under RLTP in KBK districts out of SCA	98,00	12,00	12,00		..
2036-Economic Development Action Plan for Naxal infected districts					
41048-Grants		..	..	..	53,00

2230/03/789
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2036... Economic Development Action Plan for Naxal infected districts		..	..	..	53,00
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES	3,98,00	73,50	73,50		2,84,50
796-TRIBAL AREAS SUB-PLAN					
1537-Upgradation of existing ITIs into Centre of Excellence					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	..	..	1,06,00
TOTAL-1537... Upgradation of existing ITIs into Centre of Excellence		..	..	..	1,06,00
1812-Improving employable skills and creating self employment opportunities for S.T. youths					
78147-Additional Hostel facilities and improving infra- structure in existing ITIs	4,25,00	85,20	85,20		85,20
TOTAL-1812... Improving employable skills and creating self employment opportunities for S.T. youths	4,25,00	85,20	85,20		85,20
1814-Financial Assistance for strengthening of Self-employment Programme by					

2230/03/796
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
training of un-empl - oyed youths incl. ST/SC & other ITI related trade 41048-Grants		79,80
TOTAL-1814... Financial Assistance for strengthening of Self-employment Programme by training of un-empl - oyed youths incl. ST/SC & other ITI related trade		79,80
1816-Promotion of employable skills / vocational training of unemployed youth under RLTA P in KBK districts out of SCA 41048-Grants		2,30,00	12,00	12,00	..
TOTAL-1816... Promotion of employable skills / vocational training of unemployed youth under RLTA P in KBK districts out of SCA		2,30,00	12,00	12,00	..
2036-Economic Development Action Plan for Naxal infected districts 41048-Grants		65,00
TOTAL-2036... Economic Development Action Plan for Naxal infected districts		65,00
2040-Establishment of ITI at Malkangiri 01003-Salaries 136-Pay		..	4,06	4,06	13,00
147-Dearness Pay		..	2,03	2,03	1,12

2230/03/796
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		..	2,50	2,50	2,58
403-House Rent Allowance		..	20	20	2,00
516-Reimbursement of cost of Medicine		..	1	1	40
523-Other Allowances		..	2	2	10
TOTAL-01003...Salaries		..	8,82	8,82	19,20
01004-Salaries for Consolidated Pay Posts		..	20	20	7,00
06001-Travel Expenses		..	8	8	70
08001-Office Expenses					
154-Telephone Charges		..	5	5	30
397-Motor Vehicles		1,00
074-Electricity Dues		..	20	20	1,80
149-Water Charges		..	10	10	1,60
506-Other Contingencies		..	5	5	1,00
TOTAL-08001...Office Expenses		..	40	40	5,70
02003-Wages		2,10
33002-Materials and Supplies		..	25	25	2,50
21033-Maintenance Works		..	5	5	1,00
20002-Other Charges		..	10	10	1,00
40008-Stipend		..	10	10	80
TOTAL-2040...Establishment of ITI at Malkangiri		..	10,00	10,00	40,00
TOTAL-796...TRIBAL AREAS SUB-PLAN		6,55,00	1,07,20	1,07,20	3,76,00

2230/03/796
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-03. . . . TRAINING	16, 73, 48	3, 48, 00	3, 48, 00	11, 70, 00	
TOTAL-STATE SECTOR	16, 73, 48	3, 48, 00	3, 48, 00	11, 70, 00	
TOTAL-STATE PLAN	16, 73, 48	3, 48, 00	3, 48, 00	11, 70, 00	
2230-LABOUR AND EMPLOYMENT CENTRALLY SPONSORED PLAN STATE SECTOR 03-TRAINING 003-TRAINING OF CRAFTSMEN AND SUPERVISORS 1537-Upgradation of existing ITIs into Centre of Excellence 41048-Grants	3, 04, 00	3, 04, 00	3, 04, 00	14, 80, 00	
49006-Deduct - State share of Expenditure Charged to State Plan	-76, 00	-76, 00	-76, 00	-3, 70, 00	
TOTAL-1537. . . Upgradation of existing ITIs into Centre of Excellence	2, 28, 00	2, 28, 00	2, 28, 00	11, 10, 00	
TOTAL-003. . . TRAINING OF CRAFTSMEN AND SUPERVISORS	2, 28, 00	2, 28, 00	2, 28, 00	11, 10, 00	
789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES 1537-Upgradation of existing ITIs into Centre of Excellence 41048-Grants	..	..	..	4, 00, 00	
49006-Deduct - State share of Expenditure Charged to State Plan	..	..	..	-1, 00, 00	

2230/03/789
LABOUR AND EMPLOYMENT
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1537... Upgradation of existing ITIs into Centre of Excellence		..	..	..	3,00,00
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES		..	..	..	3,00,00
796-TRIBAL AREAS SUB-PLAN					
1537-Upgradation of existing ITIs into Centre of Excellence					
41048-Grants		..	..	..	4,24,00
49006-Deduct - State share of Expenditure Charged to State Plan		..	..	..	-1,06,00
TOTAL-1537... Upgradation of existing ITIs into Centre of Excellence		..	..	..	3,18,00
TOTAL-796... TRIBAL AREAS SUB-PLAN		..	..	..	3,18,00
TOTAL-03... TRAINING	2,28,00	2,28,00	2,28,00	2,28,00	17,28,00
TOTAL-STATE SECTOR	2,28,00	2,28,00	2,28,00	2,28,00	17,28,00
TOTAL-CENTRALLY SPONSORED PLAN	2,28,00	2,28,00	2,28,00	2,28,00	17,28,00
TOTAL-2230... LABOUR AND EMPLOYMENT	19,01,48	5,76,00	5,76,00	5,76,00	28,98,00

2250/00/796
OTHER SOCIAL SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2250-OTHER SOCIAL SERVICES STATE PLAN STATE SECTOR 796-TRIBAL AREA SUB-PLAN					
1018-Other Items 11010-Industrial Exhibition, Fairs and Publicity		3,00	..	..	..
TOTAL-1018...Other Items		3,00	..	..	..
TOTAL-796... TRIBAL AREA SUB-PLAN		3,00	..	..	..
800-OTHER EXPENDITURE 1018-Other Items 11010-Industrial Exhibition, Fairs and Publicity		5,00	..	..	..
TOTAL-1018...Other Items		5,00	..	..	..
TOTAL-800... OTHER EXPENDITURE		5,00	..	..	..
TOTAL-STATE SECTOR		8,00	..	..	..
DISTRICT SECTOR 796-TRIBAL AREA SUB-PLAN					
1018-Other Items 11010-Industrial Exhibition, Fairs and Publicity		..	5,00	5,00	..
TOTAL-1018...Other Items		..	5,00	5,00	..

2250/00/796
OTHER SOCIAL SERVICES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2396-Other Plan Programmes for Industrial Exhibition					
11010-Industrial Exhibition, Fairs and Publicity		10,00
TOTAL-2396...Other Plan Programmes for Industrial Exhibition		10,00
TOTAL-796... TRIBAL AREA SUB-PLAN		..	5,00	5,00	10,00
800-OTHER EXPENDITURE					
1018-Other Items					
11010-Industrial Exhibition, Fairs and Publicity		..	10,00	11,00	..
TOTAL-1018...Other Items		..	10,00	11,00	..
2396-Other Plan Programmes for Industrial Exhibition					
11010-Industrial Exhibition, Fairs and Publicity		5,00
TOTAL-2396...Other Plan Programmes for Industrial Exhibition		5,00
TOTAL-800... OTHER EXPENDITURE		..	10,00	11,00	5,00
TOTAL-DISTRICT SECTOR		..	15,00	16,00	15,00

2250/00/800
OTHER SOCIAL SERVICES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE PLAN		8,00	15,00	16,00	15,00
TOTAL-2250... OTHER SOCIAL SERVICES		8,00	15,00	16,00	15,00

2851/00/001
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2851-VILLAGE AND SMALL INDUSTRIES STATE PLAN STATE SECTOR 001-DIRECTION AND ADMINISTRATION 0569-Grants and Assistance 41048-Grants 092-Assistance to IED		1, 40, 88	..	..	..
TOTAL-41048..Grants		1, 40, 88	..	..	..
TOTAL-0569...Grants and Assistance		1, 40, 88	..	..	..
TOTAL-001... DIRECTION AND ADMINISTRATION		1, 40, 88	..	..	..
102-SMALL SCALE INDUSTRIES 1547-Voluntary Associations and Organisations 41048-Grants		5, 00	..	..	..
TOTAL-1547... Voluntary Associations and Organisations		5, 00	..	..	..
0571-Grants and Subsidies 43017-Subsidy in shape of Financial Assistance against capital Investment in SSI Units		6, 16, 95	..	..	..
TOTAL-0571...Grants and Subsidies		6, 16, 95	..	..	..
2041-Implementation and monitoring of single					

2851/00/102
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
window under Directorate of Industries 20002-Other Charges	24, 51	..	..	..
TOTAL-2041... Implementation and monitoring of single window under Directorate of Industries	24, 51	..	..	..
TOTAL-102... SMALL SCALE INDUSTRIES	6, 46, 46	..	..	..
104-HANDI CRAFT INDUSTRIES 0569-Grants and Assistance 41207-Financial assistance for restructuring of OSCHC Ltd. and revival of Utkalika	77, 00	..	..	..
TOTAL-0569... Grants and Assistance	77, 00	..	..	..
0477-Establishment of Urban Hata at Puri and Konark 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	62, 87	1	1	1	
TOTAL-0477... Establishment of Urban Hata at Puri and Konark	62, 87	1	1	1	
2043-Design Development under Handicraft 41048-Grants	54, 99	72, 19	52, 19	..	
TOTAL-2043... Design Development under Handicraft	54, 99	72, 19	52, 19	..	

2851/00/104
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2038-Promotion of Handi craft Enterprises 41048-Grants	..	33,00	33,00	14,18	
TOTAL-2038... Promotion of Handi craft Enterprises	..	33,00	33,00	14,18	
2044-Strengthening of Industrial Co-op. Societies 41048-Grants	..	7,10	7,10	5,67	
TOTAL-2044... Strengthening of Industrial Co-op. Societies	..	7,10	7,10	5,67	
0571-Grants and Subsidies 43020-Subsidy in shape of Financial assistance under ACA for Self Employment 649-Subsidy to Handi craft Industries	..	1	1	..	
TOTAL-43020... Subsidy in shape of Financial assistance under ACA for Self Employment	..	1	1	..	
TOTAL-0571... Grants and Subsidies	..	1	1	..	
2330-Subsidies for Handi craft Industries 43020-Subsidy in shape of Financial assistance under ACA for Self Employment					

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
649-Subsidy to Handi craft Industries		1
TOTAL-43020.. Subsidy in shape of Financial assistance under ACA for Self Empl oyment		1
TOTAL-2330... Subsidi es for Handi craft Industries		1
TOTAL-104... HANDI CRAFT INDUSTRIES		1, 94, 86	1, 12, 31	92, 31	19, 87
105-KHADI AND VILLAGE INDUSTRIES					
1005-Orissa Khadi and Village Industries Board					
41048-Grants		50	..	..	..
TOTAL-1005... Orissa Khadi and Village Industries Board		50	..	..	..
TOTAL-105... KHADI AND VILLAGE INDUSTRIES		50	..	..	..
789-SPECIAL COMPONENT PLAN FOR SC					
2043-Desi gn Devel opment under Handi craft					
41048-Grants		10, 50	..	..	..
TOTAL-2043... Desi gn Devel opment under Handi craft		10, 50	..	..	..
2041-Implementation and moni toring of single					

2851/00/789
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
window under Directorate of Industries 20002-Other Charges	80,92	..	..	..	..
TOTAL-2041... Implementation and monitoring of single window under Directorate of Industries	80,92	..	..	..	..
2038-Promotion of Handicraft Enterprises 41048-Grants	..	10,00	10,00	5,52	..
TOTAL-2038... Promotion of Handicraft Enterprises	..	10,00	10,00	5,52	..
2044-Strengthening of Industrial Co-op. Societies 41048-Grants	..	1,90	1,90	2,21	..
TOTAL-2044... Strengthening of Industrial Co-op. Societies	..	1,90	1,90	2,21	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SC	91,42	11,90	11,90	7,73	..
796-TRIBAL AREAS SUB-PLAN 0571-Grants and Subsidies 43021-Subsidy for self employment programme in KBK Dist. under RLTA P	..	1	1	..	..
TOTAL-0571... Grants and Subsidies	..	1	1	..	..
2329-Subsidies for Small Scale					

2851/00/796
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Industries					
43021-Subsidy for self employment programme in KBK Dist. under RLTA P		1
TOTAL-2329... Subsidies for Small Scale Industries		1
2041-Implementation and monitoring of single window under Directorate of Industries					
20002-Other Charges		56, 39	..	..	..
TOTAL-2041... Implementation and monitoring of single window under Directorate of Industries		56, 39	..	..	..
2043-Design Development under Handi craft					
41048-Grants		3, 51	..	..	..
TOTAL-2043... Design Development under Handi craft		3, 51	..	..	..
2038-Promotion of Handi craft Enterprises					
41048-Grants		..	12, 00	12, 00	5, 30
TOTAL-2038... Promotion of Handi craft Enterprises		..	12, 00	12, 00	5, 30
2044-Strengthening of Industrial Co-op. Societies					
41048-Grants		..	3, 30	3, 30	2, 12
TOTAL-2044... Strengthening of Industrial Co-op.		..	3, 30	3, 30	2, 12

2851/00/796
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Societies					
TOTAL-796... TRIBAL AREAS SUB-PLAN	59,90	15,31	15,31		7,43
TOTAL-STATE SECTOR	11,34,02	1,39,52	1,19,52		35,03
DISTRICT SECTOR					
001-DIRECTION AND ADMINISTRATION					
0569-Grants and Assistance					
41048-Grants					
092-Assistance to IED	..	1,60,00	1,60,00		..
TOTAL-41048..Grants	..	1,60,00	1,60,00		..
TOTAL-0569...Grants and Assistance	..	1,60,00	1,60,00		..
2334-Grants / Assistance for Micro, Small & Medium Industries					
41048-Grants					
092-Assistance to IED	..	..	..		60,00
TOTAL-41048..Grants	..	..	..		60,00
TOTAL-2334...Grants / Assistance for Micro, Small & Medium Industries	..	..	..		60,00
TOTAL-001... DIRECTION AND ADMINISTRATION	..	1,60,00	1,60,00		60,00
102-SMALL SCALE INDUSTRIES					
1547-Voluntary Associations and					

2851/00/102
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Organisations					
41048-Grants	..	8,00	8,00	8,00	
TOTAL-1547... Voluntary Associations and Organisations	..	8,00	8,00	8,00	
0571-Grants and Subsidies					
43017-Subsidy in shape of Financial Assistance against capital Investment in SSI Units	..	1,35,75	1,35,75	..	
43018-Subsidy in shape of Financial Assistance against interest payment to SSI Units					
515-Normal Subsidy	..	1	1	..	
756-Subsidy for Self Employment	..	1	1	..	
TOTAL-43018... Subsidy in shape of Financial Assistance against interest payment to SSI Units	..	2	2	..	
43019-Subsidy in shape of Financial Assistance against Sales Tax reimbursement in SSI units					
646-Subsidy for Dist. other than KBK	..	1	1	..	
TOTAL-43019... Subsidy in shape of Financial Assistance against Sales Tax reimbursement in SSI units	..	1	1	..	
TOTAL-0571... Grants and Subsidies	..	1,35,78	1,35,78	..	

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2329-Subsidies for Small Scale Industries					
43017-Subsidy in shape of Financial Assistance against capital Investment in SSI Units		16,00
43018-Subsidy in shape of Financial Assistance against interest payment to SSI Units					
515-Normal Subsidy		1
756-Subsidy for Self Employment		1
TOTAL-43018-Subsidy in shape of Financial Assistance against interest payment to SSI Units		2
43033-Subsidy in shape of Financial Assistance against VAT reimbursement in MSME Sector Units		1
43034-Subsidy in shape of Financial Assistance against CIS in units for SEP, 2003		1
41309-Financial Assistance to Entrepreneurs for Patent and Intellectual property		1
41310-Financial Assistance to Entrepreneurs for reimbursement of cost of Technical Knowhow		1
TOTAL-2329-Subsidies for Small Scale Industries		16,06

2851/00/102
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2041-Implementation and monitoring of single window under Directorate of Industries					
20002-Other Charges	..	25, 22	25, 22		20, 90
TOTAL-2041... Implementation and monitoring of single window under Directorate of Industries	..	25, 22	25, 22		20, 90
2299-Implementation of MSME Policy					
20002-Other Charges		35, 00
TOTAL-2299... Implementation of MSME Policy		35, 00
2067-Micro and Small Enterprises Cluster Development Programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	2, 19, 99	1, 39, 99		2, 19, 99
TOTAL-2067... Micro and Small Enterprises Cluster Development Programme	..	2, 19, 99	1, 39, 99		2, 19, 99
0569-Grants and Assistance					
41273-Financial Assistance for Road shows for Micro-small & medium enterprises	..	5, 00	5, 00		..
78260-District level entrepreneurship development programme and celebration of entrepreneur's	..	15, 00	15, 00		..

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
week					
78261-Formation of regional industries center		..	48,30	47,30	..
41280-Financial Assistance for quality certification charges		..	3,00	3,00	..
41274-Financial Assistance to conduct SIIPa Adalt under IPRs		..	5,00	5,00	..
78262-Biju Pattnaik center of excellency for entrepreneurship development programme		..	22,00	22,00	..
41275-Financial Assistance for setting up of Science and Technology park		..	25,00	25,00	..
78263-State initiative for Micro & Small enterprise cluster development programme		..	25,00	25,00	..
TOTAL-0569...Grants and Assistance		..	1,48,30	1,47,30	..
2334-Grants / Assistance for Micro, Small & Medium Industries					
41273-Financial Assistance for Road shows for Micro-small & medium enterprises		11,30
78260-District level enterprenureship development programme and celebration of enterprenure's week		10,00
78261-Formation of		11,12

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
regional industries center					
41280-Financial Assistance for quality certification charges		2,00
41274-Financial Assistance to conduct SIIPa Adalt under IPRs		5,00
78262-Biju Pattnaik center of excellency for entrepreneurship development programme		1
41275-Financial Assistance for setting up of Science and Technology park		1
78263-State initiative for Micro & Small enterprise cluster development programme		15,00
78294-Restructuring of District Industries Centre		8,00
TOTAL-2334...Grants / Assistance for Micro, Small & Medium Industries		62,44
TOTAL-102... SMALL SCALE INDUSTRIES	..	5,37,29	4,56,29		3,62,39
789-SPECIAL COMPONENT PLAN FOR SC					
0569-Grants and Assistance					
41273-Financial Assistance for Road shows for Micro-small & medium enterprises	..	5,00	5,00		..
TOTAL-0569...Grants and Assistance	..	5,00	5,00		..

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2334-Grants / Assistance for Micro, Small & Medium Industries					
41273-Financial Assistance for Road shows for Micro-small & medium enterprises	3,70
78294-Restructuring of District Industries Centre	2,00
TOTAL-2334...Grants / Assistance for Micro, Small & Medium Industries	5,70
2221-District level entrepreneurship devp. programme and celebration of entrepreneurs week					
41048-Grants	..	15,00	15,00	15,00	10,00
78261-Formation of regional industries center	..	31,70	31,70	31,70	15,00
TOTAL-2221...District level entrepreneurship devp. programme and celebration of entrepreneurs week	..	46,70	46,70	46,70	25,00
0571-Grants and Subsidies					
43017-Subsidy in shape of Financial Assistance against capital Investment in SSI Units	..	71,05	71,05	71,05	..
TOTAL-0571...Grants and Subsidies	..	71,05	71,05	71,05	..
2329-Subsidies for Small Scale Industries					
43017-Subsidy in shape of	8,00

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Financial Assistance against capital Investment in SSI Units					
TOTAL-2329... Subsidies for Small Scale Industries		8,00
0269-Development of Growth Centre in the State					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	1,00,00	1,00,00	1,00,00
TOTAL-0269... Development of Growth Centre in the State		..	1,00,00	1,00,00	1,00,00
2041-Implementation and monitoring of single window under Directorate of Industries					
20002-Other Charges		..	13,85	13,85	5,00
TOTAL-2041... Implementation and monitoring of single window under Directorate of Industries		..	13,85	13,85	5,00
2299-Implementation of MSME Policy					
20002-Other Charges		10,00
TOTAL-2299... Implementation of MSME Policy		10,00
TOTAL-789... SPECIAL COMPONENT PLAN FOR SC		..	2,36,60	2,36,60	1,53,70

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
796-TRIBAL AREAS SUB-PLAN					
0569-Grants and Assistance					
41273-Financial Assistance for Road shows for Micro-small & medium enterprises	..	10,00	10,00	..	
78261-Formation of regional industries center	..	40,00	40,00	..	
78260-District level entrepreneursh ip development programme and celebration of enterprenure's week	..	20,00	20,00	..	
TOTAL-0569... Grants and Assistance	..	70,00	70,00	..	
<hr/>					
2334-Grants / Assistance for Micro, Small & Medium Industries					
41273-Financial Assistance for Road shows for Micro-small & medium enterprises	5,00	
78261-Formation of regional industries center	23,88	
78260-District level entrepreneursh ip development programme and celebration of enterprenure's week	30,00	
78294-Restructuring of District Industries Centre	20,00	
TOTAL-2334... Grants / Assistance for Micro, Small	78,88	

2851/00/796
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
& Medium Industries					
0571-Grants and Subsidies					
43017-Subsidy in shape of Financial Assistance against capital Investment in SSI Units	..	2, 13, 20	2, 13, 20		..
43019-Subsidy in shape of Financial Assistance against Sales Tax reimbursement in SSI units	..	1	1		..
TOTAL-0571...Grants and Subsidies	..	2, 13, 21	2, 13, 21		..
2329-Subsidies for Small Scale Industries					
43017-Subsidy in shape of Financial Assistance against capital Investment in SSI Units		45,00
43019-Subsidy in shape of Financial Assistance against Sales Tax reimbursement in SSI units		1
TOTAL-2329...Subsidies for Small Scale Industries		45,01
0738-Integrated Infrastructural Development Centre					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	1	1		1
TOTAL-0738...Integrated Infrastructural	..	1	1		1

2851/00/796
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Development Centre					
2041-Implementation and monitoring of single window under Directorate of Industries					
20002-Other Charges	..	32,88	32,88	25,00	
TOTAL-2041... Implementation and monitoring of single window under Directorate of Industries	..	32,88	32,88	25,00	
2299-Implementation of MSME Policy					
20002-Other Charges	55,00	
TOTAL-2299... Implementation of MSME Policy	55,00	
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	3,16,10	3,16,10	2,03,90	
104-HANDICRAFT INDUSTRIES					
1870-Market Access Initiatives (MAI)					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	75,74	56,74	40,00	
TOTAL-1870... Market Access Initiatives (MAI)	..	75,74	56,74	40,00	
0569-Grants and Assistance					
41207-Financial assistance for restructuring of OSCHC Ltd. and revival of Utkalika	..	81,00	61,00	..	

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0569...Grants and Assistance		..	81,00	61,00	..
2335-Grants / Assistance for Handicraft Industries					
41207-Financial assistance for restructuring of OSCHC Ltd. and revival of Utkalika		..	..	..	8,00
TOTAL-2335...Grants / Assistance for Handicraft Industries		..	..	..	8,00
2219-Setting up of CFC in Handicrafts at Kenduvilwa, Khurda					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	11,99	11,99	36,99
TOTAL-2219...Setting up of CFC in Handicrafts at Kenduvilwa, Khurda		..	11,99	11,99	36,99
1153-Promotion of Handicraft Industries.					
78153-Institutional Training	80,06	96,00	76,00	20,00	
78154-Marketing Assistance and Publicity	14,00	68,00	58,00	22,14	
41169-Grants-in-aid to SIDAC	15,06	15,00	15,00	15,00	
TOTAL-1153...Promotion of Handicraft Industries.	1,09,12	1,79,00	1,49,00	57,14	
0402-Establishment of Craft Village					

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
20002-Other Charges		34, 00	96, 72	66, 72	17, 35
TOTAL-0402... Establishment of Craft Village		34, 00	96, 72	66, 72	17, 35
2043-Design Development under Handicraft 41048-Grants		37, 43
TOTAL-2043... Design Development under Handicraft		37, 43
2045-Development of Natural Fibre Craft cluster in Orissa 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		4, 17	5, 00	5, 00	7, 50
TOTAL-2045... Development of Natural Fibre Craft cluster in Orissa		4, 17	5, 00	5, 00	7, 50
TOTAL-104... HANDICRAFT INDUSTRIES		1, 47, 29	4, 49, 45	3, 50, 45	2, 04, 41
105-KHADI AND VILLAGE INDUSTRIES 1005-Orissa Khadi and Village Industries Board 41048-Grants		..	5, 00	5, 00	5, 00
TOTAL-1005... Orissa Khadi and Village Industries Board		..	5, 00	5, 00	5, 00
2300-Lubri singh Palm Jaggery cluster under SFRUTI					

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		7,00
TOTAL-2300... Lubri singh Palm Jaggery cluster under SFRUTI		7,00
1165-Rebate on Sale of Khadi Cloth 43008-Subsidy		15,30	15,00	15,00	1
TOTAL-1165... Rebate on Sale of Khadi Cloth		15,30	15,00	15,00	1
TOTAL-105... KHADI AND VILLAGE INDUSTRIES		15,30	20,00	20,00	12,01
106-COIR INDUSTRIES					
0879-Market Development assistance for Coir Industries					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	5,00	5,00	12,00
TOTAL-0879... Market Development assistance for Coir Industries		..	5,00	5,00	12,00
2042-Coir Enterprises Development 41048-Grants		..	1	1	1,20
TOTAL-2042... Coir Enterprises Development		..	1	1	1,20
1111-Promotion of Coir Industries 20002-Other Charges		19,92	24,03	24,03	22,00

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1111...Promotion of Coir Industries		19,92	24,03	24,03	22,00
2046-Coir Cluster Devp. Programme 41048-Grants		9,26	9,23	9,23	4,00
TOTAL-2046...Coir Cluster Devp. Programme		9,26	9,23	9,23	4,00
TOTAL-106....COIR INDUSTRIES		29,18	38,27	38,27	39,20
789-SPECIAL COMPONENT PLAN FOR SC					
1870-Market Access Initiatives (MAI) 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		13,00
TOTAL-1870...Market Access Initiatives (MAI)		13,00
2043-Design Development under Handicraft 41048-Grants		..	13,00	13,00	14,59
TOTAL-2043...Design Development under Handicraft		..	13,00	13,00	14,59
2045-Development of Natural Fibre Craft cluster in Orissa 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		13,00	2,00	2,00	7,50
TOTAL-2045...Development of Natural Fibre		13,00	2,00	2,00	7,50

(1)	(2)	(3)	(4)	(5)	(6)

Craft cluster in Orissa					

0402-Establishment of Craft Village					
20002-Other Charges	44, 50	75, 00	75, 00		6, 40
TOTAL-0402... Establishment of Craft Village	44, 50	75, 00	75, 00		6, 40

1153-Promotion of Handicraft Industries.					
78153-Institutional Training	3, 62	50, 00	50, 00		10, 00
78154-Marketing Assistance and Publicity	56, 00	70, 00	70, 00		12, 28
TOTAL-1153... Promotion of Handicraft Industries.	59, 62	1, 20, 00	1, 20, 00		22, 28

1111-Promotion of Coir Industries					
20002-Other Charges	16, 99	20, 00	20, 00		3, 00
TOTAL-1111... Promotion of Coir Industries	16, 99	20, 00	20, 00		3, 00

2335-Grants / Assistance for Handicraft Industries					
41207-Financial assistance for restructuring of OSCHC Ltd. and revival of Utkalika	..	..	..		17, 00
TOTAL-2335... Grants / Assistance for Handicraft Industries		17, 00

0879-Market Development assistance for Coir Industries					

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		3,00
TOTAL-0879...Market Development assistance for Coir Industries		3,00
2046-Coir Cluster Devp. Programme					
41048-Grants		2,00
TOTAL-2046...Coir Cluster Devp. Programme		2,00
2219-Setting up of CFC in Handicrafts at Kenduvilwa, Khurda					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		19,00
TOTAL-2219...Setting up of CFC in Handicrafts at Kenduvilwa, Khurda		19,00
TOTAL-789... SPECIAL COMPONENT PLAN FOR SC		1,34,11	2,30,00	2,30,00	1,07,77
796-TRIBAL AREAS SUB-PLAN					
2043-Design Development under Handicraft					
41048-Grants		..	30,00	30,00	13,98
TOTAL-2043...Design Development under Handicraft		..	30,00	30,00	13,98
1870-Market Access Initiatives (MAI)					

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	4,00	4,00	33,00
TOTAL-1870...Market Access Initiatives (MAI)		..	4,00	4,00	33,00
2045-Development of Natural Fibre Craft cluster in Orissa					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		25	..	..	..
TOTAL-2045...Development of Natural Fibre Craft cluster in Orissa		25	..	..	..
0402-Establishment of Craft Village					
20002-Other Charges		64,25	80,00	80,00	6,25
TOTAL-0402...Establishment of Craft Village		64,25	80,00	80,00	6,25
2335-Grants / Assistance for Handicraft Industries					
41207-Financial assistance for restructuring of OSCHC Ltd. and revival of Utkalika		15,00
TOTAL-2335...Grants / Assistance for Handicraft Industries		15,00
2219-Setting up of CFC in Handicrafts at Kenduvilwa, Khurda					

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		17,00
TOTAL-2219... Setting up of CFC in Handicrafts at Kenduvilwa, Khurda		17,00
1153-Promotion of Handicraft Industries.					
78153-Institutional Training		99	40,00	40,00	10,00
78154-Marketing Assistance and Publicity		59,00	72,00	72,00	11,35
TOTAL-1153... Promotion of Handicraft Industries.		59,99	1,12,00	1,12,00	21,35
TOTAL-796... TRIBAL AREAS SUB-PLAN		1,24,49	2,26,00	2,26,00	1,06,58
TOTAL-DISTRICT SECTOR		4,50,37	22,13,71	20,33,71	12,49,96
TOTAL-STATE PLAN		15,84,39	23,53,23	21,53,23	12,84,99
2851-VILLAGE AND SMALL INDUSTRIES CENTRAL PLAN STATE SECTOR 102-SMALL SCALE INDUSTRIES					
0395-Establishment of a Nucleus Cell					
01003-Salaries					
136-Pay		9,56	12,60	12,60	32,20
855-Arrear Pay		23,20
147-Dearness Pay		4,78	6,30	6,30	2,80

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VILLAGE AND SMALL INDUSTRIES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		6, 18	8, 88	8, 88	9, 10
403-House Rent Allowance		1, 63	2, 85	2, 85	7, 00
516-Reimbursement of cost of Medicine		30	50	50	60
523-Other Allowances		2	4	50, 14	10, 04
TOTAL-01003.. Salaries		22, 47	31, 17	81, 27	84, 94
06001-Travel Expenses		39	65	1, 88	70
07001-Leave Travel Concession		..	25	25	34
08001-Office Expenses					
154-Telephone Charges		16	50	50	50
506-Other Contingencies		66	70	3, 75	60
TOTAL-08001.. Office Expenses		82	1, 20	4, 25	1, 10
TOTAL-0395... Establishment of a Nucleus Cell		23, 68	33, 27	87, 65	87, 08
1480-Training of Entrepreneurs under Prime Minister Rozgar Yojana					
20002-Other Charges		1, 67, 99	2, 50, 00	2, 50, 00	1
TOTAL-1480... Training of Entrepreneurs under Prime Minister Rozgar Yojana		1, 67, 99	2, 50, 00	2, 50, 00	1
0961-National Programme for Rural Industrialisation (NPRI)					
20002-Other Charges		..	1, 00	1, 00	1
TOTAL-0961... National Programme for Rural		..	1, 00	1, 00	1

2851/00/102
VILLAGE AND SMALL INDUSTRIES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Industrialisation (NPRI)					
TOTAL-102... SMALL SCALE INDUSTRIES	1,91,67	2,84,27	3,38,65	87,10	
106-COIR INDUSTRIES					
0198-Construction of Show room -cum- Godown					
41048-Grants	..	1,00	1,00	1,00	
TOTAL-0198... Construction of Show room -cum- Godown	..	1,00	1,00	1,00	
TOTAL-106... COIR INDUSTRIES	..	1,00	1,00	1,00	
TOTAL-STATE SECTOR	1,91,67	2,85,27	3,39,65	88,10	
TOTAL-CENTRAL PLAN	1,91,67	2,85,27	3,39,65	88,10	
2851-VILLAGE AND SMALL INDUSTRIES CENTRALLY SPONSORED PLAN STATE SECTOR					
102-SMALL SCALE INDUSTRIES					
2067-Micro and Small Enterprises Cluster Development Programme					
41048-Grants	7,25	..	..	..
TOTAL-2067... Micro and Small Enterprises Cluster Development Programme	7,25	..	..	..
TOTAL-102... SMALL SCALE INDUSTRIES	7,25	..	..	..

2851/00/102
VILLAGE AND SMALL INDUSTRIES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
104-HANDI CRAFT INDUSTRIES					
0477-Establishment of Urban Hata at Puri and Konark					
41048-Grants	..	2	2	2	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-1	-1	-1	
TOTAL-0477... Establishment of Urban Hata at Puri and Konark	..	1	1	1	
TOTAL-104... HANDI CRAFT INDUSTRIES	..	1	1	1	
106-COIR INDUSTRIES					
0879-Market Development assistance for Coir Industries					
41048-Grants	1, 23	..	..	..
TOTAL-0879... Market Development assistance for Coir Industries	1, 23	..	..	..
TOTAL-106... COIR INDUSTRIES	1, 23	..	..	..
TOTAL-STATE SECTOR	8, 48	1	1	1	
DISTRICT SECTOR					
102-SMALL SCALE INDUSTRIES					
2067-Micro and Small Enterprises Cluster Development Programme					
78097-State share of Expenditure in Centrally Sponsored Plan	..	7, 05, 28	7, 05, 28	..	

2851/00/102
VILLAGE AND SMALL INDUSTRIES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Schemes					
78324-Cluster Development Programme					
519-Other Miscellaneous Charges		7, 54, 99
TOTAL-78324..Cluster Development Programme		7, 54, 99
49006-Deduct - State share of Expenditure Charged to State Plan		..	-2, 19, 99	-2, 19, 99	-2, 19, 99
TOTAL-2067...Micro and Small Enterprises Cluster Development Programme		..	4, 85, 29	4, 85, 29	5, 35, 00
0269-Development of Growth Centre in the State					
41048-Grants		1, 00, 01
49006-Deduct - State share of Expenditure Charged to State Plan		-1, 00, 00
TOTAL-0269...Development of Growth Centre in the State		1
0738-Integrated Infrastructural Development Centre					
41048-Grants		2
49006-Deduct - State share of Expenditure Charged to State Plan		-1
TOTAL-0738...Integrated Infrastructural		1

2851/00/102
VILLAGE AND SMALL INDUSTRIES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Development Centre					
TOTAL-102... SMALL SCALE INDUSTRIES	..	4, 85, 29	4, 85, 29	5, 35, 02	
104-HANDI CRAFT INDUSTRIES					
1870-Market Access Initiatives (MAI)					
41048-Grants	..	75, 75	75, 75	40, 01	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-75, 74	-75, 74	-40, 00	
TOTAL-1870... Market Access Initiatives (MAI)	..	1	1	1	
2045-Development of Natural Fibre Craft cluster in Orissa					
41048-Grants	..	5, 01	5, 01	7, 51	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-5, 00	-5, 00	-7, 50	
TOTAL-2045... Development of Natural Fibre Craft cluster in Orissa	..	1	1	1	
2219-Setting up of CFC in Handicrafts at Kenduvilwa, Khurda					
41048-Grants	..	12, 00	12, 00	37, 00	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-11, 99	-11, 99	-36, 99	
TOTAL-2219... Setting up of CFC in Handicrafts at	..	1	1	1	

2851/00/104
VILLAGE AND SMALL INDUSTRIES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Kenduvi Iwa, Khurda					
TOTAL-104... HANDI CRAFT INDUSTRIES		..	3	3	3
105-KHADI AND VILLAGE INDUSTRIES					
2300-Lubri singh Palm Jaggery cluster under SFRUTI					
41048-Grants		28,00
49006-Deduct - State share of Expenditure Charged to State Plan		-7,00
TOTAL-2300... Lubri singh Palm Jaggery cluster under SFRUTI		21,00
TOTAL-105... KHADI AND VILLAGE INDUSTRIES		21,00
106-COIR INDUSTRIES					
0879-Market Development assistance for Coir Industries					
41048-Grants		..	10,00	10,00	12,01
49006-Deduct - State share of Expenditure Charged to State Plan		..	-5,00	-5,00	-12,00
TOTAL-0879... Market Development assistance for Coir Industries		..	5,00	5,00	1
TOTAL-106... COIR INDUSTRIES		..	5,00	5,00	1
789-SPECIAL COMPONENT PLAN FOR SC					

2851/00/789
VILLAGE AND SMALL INDUSTRIES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0269-Development of Growth Centre in the State					
41048-Grants	..	1, 00, 01	1, 00, 01	..	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-1, 00, 00	-1, 00, 00	..	
TOTAL-0269...Development of Growth Centre in the State	..	1	1	..	
0879-Market Development assistance for Coir Industries					
41048-Grants	..	..	..	3, 01	
49006-Deduct - State share of Expenditure Charged to State Plan	..	..	..	-3, 00	
TOTAL-0879...Market Development assistance for Coir Industries	..	..	..	1	
1870-Market Access Initiatives (MAI)					
41048-Grants	..	..	..	13, 01	
49006-Deduct - State share of Expenditure Charged to State Plan	..	..	..	-13, 00	
TOTAL-1870...Market Access Initiatives (MAI)	..	..	..	1	
2045-Development of Natural Fibre Craft cluster in Orissa					
41048-Grants	13, 00	2, 01	2, 01	7, 51	
49006-Deduct - State share	-13, 00	-2, 00	-2, 00	-7, 50	

2851/00/789
VILLAGE AND SMALL INDUSTRIES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
of Expenditure Charged to State Plan					
TOTAL-2045...Development of Natural Fibre Craft cluster in Orissa	..	1	1	1	
2219-Setting up of CFC in Handicrafts at Kenduvilwa, Khurda					
41048-Grants	19,01	
49006-Deduct - State share of Expenditure Charged to State Plan	-19,00	
TOTAL-2219...Setting up of CFC in Handicrafts at Kenduvilwa, Khurda	1	
TOTAL-789...SPECIAL COMPONENT PLAN FOR SC	..	2	2	4	
796-TRIBAL AREAS SUB-PLAN					
0738-Integrated Infrastructural Development Centre					
41048-Grants	..	2	2	..	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-1	-1	..	
TOTAL-0738...Integrated Infrastructural Development Centre	..	1	1	..	
1870-Market Access	..	4,01	4,01	33,01	

2851/00/796
VILLAGE AND SMALL INDUSTRIES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Initiatives (MAI)					
49006-Deduct - State share of Expenditure Charged to State Plan		..	-4,00	-4,00	-33,00
TOTAL-1870...Market Access Initiatives (MAI)		..	1	1	1
2045-Development of Natural Fibre Craft cluster in Orissa					
41048-Grants		25	..	..	..
49006-Deduct - State share of Expenditure Charged to State Plan		-25	..	..	..
2219-Setting up of CFC in Handicrafts at Kenduvilwa, Khurda					
41048-Grants		17,01
49006-Deduct - State share of Expenditure Charged to State Plan		-17,00
TOTAL-2219...Setting up of CFC in Handicrafts at Kenduvilwa, Khurda		1
TOTAL-796... TRIBAL AREAS SUB-PLAN		..	2	2	2
TOTAL-DISTRICT SECTOR		..	4,90,36	4,90,36	5,56,12
TOTAL-CENTRALLY SPONSORED PLAN		8,48	4,90,37	4,90,37	5,56,13

2851/00/796
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2851. . . VILLAGE AND SMALL INDUSTRIES		17, 84, 54	31, 28, 87	29, 83, 25	19, 29, 22

2852/08/101
INDUSTRIES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2852-INDUSTRIES					
STATE PLAN					
STATE SECTOR					
08-CONSUMER INDUSTRIES					
101-EDIBLE OILS					
0569-Grants and Assistance					
78208-Refund of Sales Tax to Mega Projects under Special Industrial Promotion Assistance (SIPA)		1, 15, 76	1	1	..
TOTAL-0569...Grants and Assistance		1, 15, 76	1	1	..
2336-Grants / Assistance for Consumer Industries					
78208-Refund of Sales Tax to Mega Projects under Special Industrial Promotion Assistance (SIPA)		1
TOTAL-2336...Grants / Assistance for Consumer Industries		1
TOTAL-101...EDIBLE OILS		1, 15, 76	1	1	1
600-OTHERS					
0785-Joint Programme work for Devp. Of Salt Industries					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		41	..	..	..
TOTAL-0785...Joint Programme work for Devp. Of Salt		41

2852/08/600
INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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Industries					
0676-Improvement of Salt Industries					
41048-Grants		50
TOTAL-0676...Improvement of Salt Industries		50
TOTAL-600....OTHERS		91	..	..	..
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0676-Improvement of Salt Industries					
43008-Subsidy		9,00	..	..	..
TOTAL-0676...Improvement of Salt Industries		9,00	..	..	..
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		9,00	..	..	..
TOTAL-08.....CONSUMER INDUSTRIES		1,25,67	1	1	1
TOTAL-STATE SECTOR		1,25,67	1	1	1
DISTRICT SECTOR					
08-CONSUMER INDUSTRIES					
600-OTHERS					
0785-Joint Programme work for Devp. Of Salt Industries					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	8,00	8,00	13,50
TOTAL-0785...Joint Programme work for Devp. Of Salt		..	8,00	8,00	13,50

(1)	(2)	(3)	(4)	(5)	(6)
Industries					
0676-Improvement of Salt Industries 41048-Grants		..	10, 50	10, 50	10, 00
TOTAL-0676... Improvement of Salt Industries		..	10, 50	10, 50	10, 00
1643-Namak Mazdoor Awas Yojana 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		6, 00
TOTAL-1643... Namak Mazdoor Awas Yojana		6, 00
TOTAL-600... OTHERS		..	18, 50	18, 50	29, 50
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 0785-Joint Programme work for Devp. Of Salt Industries 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		1, 50
TOTAL-0785... Joint Programme work for Devp. Of Salt Industries		1, 50
1643-Namak Mazdoor Awas Yojana 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	7, 26	7, 26	2, 00

2852/08/789
INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1643... Namak Mazdoor Awas Yojana	..	7,26	7,26	2,00	
0676-Improvement of Salt Industries 41048-Grants	..	9,00	9,00	..	
TOTAL-0676... Improvement of Salt Industries	..	9,00	9,00	..	
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	16,26	16,26	3,50	
TOTAL-08.... CONSUMER INDUSTRIES	..	34,76	34,76	33,00	
TOTAL-DISTRICT SECTOR	..	34,76	34,76	33,00	
TOTAL-STATE PLAN	1,25,67	34,77	34,77	33,01	
2852-INDUSTRIES CENTRALLY SPONSORED PLAN DISTRICT SECTOR 08-CONSUMER INDUSTRIES 600-OTHERS 0785-Joint Programme work for Devp. Of Salt Industries 41048-Grants	..	24,00	24,00	40,50	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-8,00	-8,00	-13,50	
TOTAL-0785... Joint Programme work for Devp. Of Salt Industries	..	16,00	16,00	27,00	

2852/08/600
INDUSTRIES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1643-Namak Mazdoor Awas Yojana					
41048-Grants		6,01
49006-Deduct - State share of Expenditure Charged to State Plan		-6,00
TOTAL-1643... Namak Mazdoor Awas Yojana		1
TOTAL-600... OTHERS		..	16,00	16,00	27,01
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0785-Joint Programme work for Devp. Of Salt Industries					
41048-Grants		4,50
49006-Deduct - State share of Expenditure Charged to State Plan		-1,50
TOTAL-0785... Joint Programme work for Devp. Of Salt Industries		3,00
1643-Namak Mazdoor Awas Yojana					
41048-Grants		..	7,27	7,27	2,01
49006-Deduct - State share of Expenditure Charged to State Plan		..	-7,26	-7,26	-2,00
TOTAL-1643... Namak Mazdoor Awas Yojana		..	1	1	1
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED		..	1	1	3,01

2852/08/789
INDUSTRIES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
CASTES					
TOTAL-08. CONSUMER INDUSTRIES		..	16, 01	16, 01	30, 02
TOTAL-DISTRICT SECTOR		..	16, 01	16, 01	30, 02
TOTAL-CENTRALLY SPONSORED PLAN		..	16, 01	16, 01	30, 02
TOTAL-2852. . . INDUSTRIES		1, 25, 67	50, 78	50, 78	63, 03

2875/60/190
OTHER INDUSTRIES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2875-OTHER INDUSTRIES STATE PLAN STATE SECTOR 60-OTHER INDUSTRIES 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS 0070-Assistance to PSUS & Other undertakings 43008-Subsidy 618-Subsidy to Film Development Corporation		4,00	1,05,00	1,05,00	1
TOTAL-43008.. Subsidy		4,00	1,05,00	1,05,00	1
41048-Grants 250-Grants to Film Development Corporation 748-Special Grant to OFDC 749-Grants to IPICOL for single window and project profile		10,00 1,00 20,00	60,00 50,00 2,00,00	60,00 50,00 2,00,00	1 1 40
TOTAL-41048.. Grants		31,00	3,10,00	3,10,00	42
TOTAL-0070... Assistance to PSUS & Other undertakings		35,00	4,15,00	4,15,00	43
2222-New Scheme for promotion of other Industries 41281-Financial Assistance for External Infrastructure linking to SEZ 41276-Financial Assistance for setting up of		..	2,00,00 1,00,00	1,00,00 50,00	1 1

2875/60/190
OTHER INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
mega food park in the State					
41279-Financial Assistance for setting up of integrated textile (Apparel) park at Bhubaneswar	..	92,00	81,60		1
41277-Financial Assistance for industrial infrastructure up-gradation	..	1,00,00	80,00		43
41278-Financial Assistance for setting up new industrial estate for ancillary and down stream industries	..	1,00,00	80,00		1
78264-Organizations of Film festivals including children film festival	..	10,00	10,00		1
TOTAL-2222...New Scheme for promotion of other Industries	..	6,02,00	4,01,60		48
TOTAL-190....ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	35,00	10,17,00	8,16,60		91
TOTAL-60.....OTHER INDUSTRIES	35,00	10,17,00	8,16,60		91
TOTAL-STATE SECTOR	35,00	10,17,00	8,16,60		91
TOTAL-STATE PLAN	35,00	10,17,00	8,16,60		91
TOTAL-2875...OTHER INDUSTRIES	35,00	10,17,00	8,16,60		91

(1)	(2)	(3)	(4)	(5)	(6)
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2885/01/101
OTHER OUTLAY ON INDUSTRIES AND MINERALS
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS STATE PLAN STATE SECTOR 01-INDUSTRIAL FINANCIAL INSTITUTIONS 101-ASSISTANCE TO INDUSTRIAL FINANCIAL INSTITUTIONS 0571-Grants and Subsidies 43001-Capital Investment subsidy to Medium and Large Industries		..	9,96	9,96	..
TOTAL-0571...Grants and Subsidies		..	9,96	9,96	..
2331-Subsidies to Medium and Large Industries 43001-Capital Investment subsidy to Medium and Large Industries		1
TOTAL-2331...Subsidies to Medium and Large Industries		1
TOTAL-101...ASSISTANCE TO INDUSTRIAL FINANCIAL INSTITUTIONS		..	9,96	9,96	1
TOTAL-01.....INDUSTRIAL FINANCIAL INSTITUTIONS		..	9,96	9,96	1
TOTAL-STATE SECTOR		..	9,96	9,96	1
DISTRICT SECTOR 60-OTHERS 796-TRIBAL AREAS SUB-PLAN					

2885/60/796
OTHER OUTLAY ON INDUSTRIES AND MINERALS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1322-Special Land Acquisition Cell, Rayagada and Koraput					
01003-Salaries					
136-Pay	3, 88	4, 60	4, 60	11, 00	
855-Arrear Pay	..	..	..	9, 20	
147-Dearness Pay	1, 24	2, 30	2, 30	97	
156-Dearness Allowance	2, 21	3, 10	3, 10	3, 10	
403-House Rent Allowance	21	30	30	60	
516-Reimbursement of cost of Medicine	12	12	12	12	
523-Other Allowances	..	4	4	4	
TOTAL-01003.. Salaries	7, 66	10, 46	10, 46	25, 03	
06001-Travel Expenses	30	20	20	40	
07001-Leave Travel Concession	..	20	20	30	
08001-Office Expenses					
154-Telephone Charges	10	10	10	10	
397-Motor Vehicles	20	20	20	20	
506-Other Contingencies	15	15	15	15	
TOTAL-08001.. Office Expenses	45	45	45	45	
TOTAL-1322... Special Land Acquisition Cell, Rayagada and Koraput	8, 41	11, 31	11, 31	26, 18	
TOTAL-796... TRIBAL AREAS SUB-PLAN	8, 41	11, 31	11, 31	26, 18	
800-OTHER EXPENDITURE					
1321-Special Land Acquisition Cell,					

2885/60/800
OTHER OUTLAY ON INDUSTRIES AND MINERALS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Jharsugud & Sambal pur					
01003-Salaries					
136-Pay	12, 28	12, 60	12, 60	30, 14	
855-Arrear Pay	..	..	..	25, 20	
147-Dearness Pay	3, 39	6, 30	6, 30	2, 63	
156-Dearness Allowance	6, 72	8, 50	8, 50	8, 52	
403-House Rent Allowance	1, 06	1, 20	1, 20	2, 40	
516-Reimbursement of cost of Medicine	24	24	24	30	
523-Other Allowances	..	3	3	4	
TOTAL-01003.. Salaries	23, 69	28, 87	28, 87	69, 23	
06001-Travel Expenses	8	15	15	20	
07001-Leave Travel Concession	..	30	30	50	
08001-Office Expenses					
154-Telephone Charges	8	12	12	12	
397-Motor Vehicles	11	20	20	20	
506-Other Contingencies	10	12	12	12	
TOTAL-08001.. Office Expenses	29	44	44	44	
TOTAL-1321... Special Land Acquisition Cell, Jharsugud & Sambal pur	24, 06	29, 76	29, 76	70, 37	
1320-Special Land Acquisition Cell, Jagatsingpur Dist.					
01003-Salaries					
136-Pay	13, 50	12, 00	12, 00	28, 70	
855-Arrear Pay	..	..	..	24, 00	
147-Dearness Pay	2, 56	4, 00	4, 00	2, 51	

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		4, 30	5, 92	5, 92	8, 11
403-House Rent Allowance		52	60	60	1, 20
516-Reimbursement of cost of Medicine		36	36	36	36
523-Other Allowances		..	3	3	3
TOTAL-01003.. Salaries		21, 24	22, 91	22, 91	64, 91
06001-Travel Expenses		60	60	60	60
07001-Leave Travel Concession		..	25	25	50
08001-Office Expenses					
154-Telephone Charges		20	15	15	15
397-Motor Vehicles		40	20	20	20
506-Other Contingencies		15	12	12	12
TOTAL-08001.. Office Expenses		75	47	47	47
TOTAL-1320... Special Land Acquisition Cell, Jagatsingpur Dist.		22, 59	24, 23	24, 23	66, 48
TOTAL-800... OTHER EXPENDITURE		46, 65	53, 99	53, 99	1, 36, 85
TOTAL-60... OTHERS		55, 06	65, 30	65, 30	1, 63, 03
TOTAL-DISTRICT SECTOR		55, 06	65, 30	65, 30	1, 63, 03
TOTAL-STATE PLAN		55, 06	75, 26	75, 26	1, 63, 04
TOTAL-2885... OTHER OUTLAY ON INDUSTRIES AND		55, 06	75, 26	75, 26	1, 63, 04

2885/60/800
OTHER OUTLAY ON INDUSTRIES AND MINERALS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
MINERALS					

3453/00/106
FOREIGN TRADE AND EXPORT PROMOTION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
3453-FOREIGN TRADE AND EXPORT PROMOTION STATE PLAN STATE SECTOR 106-ADMINISTRATION OF EXPORT PROMOTION SCHEMES 0427-Establishment & Strengthening of Orissa Investment and Export Promotion Centre located in the office of Res. Commissioner, New Delhi.					
20002-Other Charges		25,00	..	..	..
TOTAL-0427... Establishment & Strengthening of Orissa Investment and Export Promotion Centre located in the office of Res. Commissioner, New Delhi.		25,00	..	..	..
1820-Upgradation of Testing Laboratories 20002-Other Charges		14,75	..	..	..
TOTAL-1820... Upgradation of Testing Laboratories		14,75	..	..	..
2227-Export promotion & Publicity 20002-Other Charges		..	30,00	30,00	30,00
TOTAL-2227... Export promotion & Publicity		..	30,00	30,00	30,00
2302-Implementation of Cement (Quality Control) order-2003 of Govt. of India					

3453/00/106
FOREIGN TRADE AND EXPORT PROMOTION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
20002-Other Charges		..	..	..	5,00
TOTAL-2302... Implementation of Cement (Quality Control) order-2003 of Govt. of India		..	..	..	5,00
TOTAL-106... ADMINISTRATION OF EXPORT PROMOTION SCHEMES	39,75	30,00	30,00		35,00
TOTAL-STATE SECTOR	39,75	30,00	30,00		35,00
DISTRICT SECTOR					
106-ADMINISTRATION OF EXPORT PROMOTION SCHEMES					
0427-Establishment & Strengthening of Orissa Investment and Export Promotion Centre located in the office of Res. Commissioner, New Delhi.					
20002-Other Charges		..	25,00	25,00	20,00
TOTAL-0427... Establishment & Strengthening of Orissa Investment and Export Promotion Centre located in the office of Res. Commissioner, New Delhi.		..	25,00	25,00	20,00
1820-Upgradation of Testing Laboratories					
20002-Other Charges		..	30,00	30,00	30,00
TOTAL-1820... Upgradation of Testing Laboratories		..	30,00	30,00	30,00
TOTAL-106... ADMINISTRATION OF EXPORT PROMOTION		..	55,00	55,00	50,00

(1)	(2)	(3)	(4)	(5)	(6)

SCHEMES					

TOTAL-DISTRICT SECTOR		..	55,00	55,00	50,00

TOTAL-STATE PLAN		39,75	85,00	85,00	85,00

TOTAL-3453... FOREIGN TRADE AND EXPORT PROMOTION		39,75	85,00	85,00	85,00

4250/00/789
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES STATE PLAN STATE SECTOR 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1871-Skill Development for emerging trades/ new job opportunities 37199-Civil works and procurement of tools and equipment 849-Civil works and procurement of tools and equipment through agencies					
TOTAL-37199..Civil works and procurement of tools and equipment		..	1,00,00	1,00,00	1,50,00
TOTAL-1871...Skill Development for emerging trades/ new job opportunities		..	1,00,00	1,00,00	1,50,00
TOTAL-789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	1,00,00	1,00,00	1,50,00
796-TRIBAL AREAS SUB PLAN 1871-Skill Development for emerging trades/ new job opportunities 37199-Civil works and procurement of tools and equipment 849-Civil works and		..	1,50,00	1,50,00	2,78,00

4250/00/796
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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	procurement of tools and equipment through agencies				
TOTAL-37199..	Civil works and procurement of tools and equipment	..	1, 50, 00	1, 50, 00	2, 78, 00
<hr/>					
TOTAL-1871...	Skill Development for emerging trades/ new job opportunities	..	1, 50, 00	1, 50, 00	2, 78, 00
<hr/>					
TOTAL-796...	TRIBAL AREAS SUB PLAN	..	1, 50, 00	1, 50, 00	2, 78, 00
<hr/>					
TOTAL-STATE SECTOR		..	2, 50, 00	2, 50, 00	4, 28, 00
<hr/>					
TOTAL-STATE PLAN		..	2, 50, 00	2, 50, 00	4, 28, 00
<hr/>					
TOTAL-4250...	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	..	2, 50, 00	2, 50, 00	4, 28, 00
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6851/00/190
LOANS FOR VILLAGE & SMALL INDUSTRIES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6851-LOANS FOR VILLAGE & SMALL INDUSTRIES STATE PLAN STATE SECTOR 190-LOAN TO PUBLIC SECTOR AND OTHER UNDERTAKINGS 0825-Loans and Advances 48033-Loans to Orissa Small Industries Corporation 497-Marketing Assistance		..	1	1	..
TOTAL-48033...Loans to Orissa Small Industries Corporation		..	1	1	..
TOTAL-0825...Loans and Advances		..	1	1	..
2332-Loans to State PSUs for Small Industries 48033-Loans to Orissa Small Industries Corporation		1
TOTAL-2332...Loans to State PSUs for Small Industries		1
TOTAL-190... LOAN TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		..	1	1	1
TOTAL-STATE SECTOR		..	1	1	1
TOTAL-STATE PLAN		..	1	1	1

6851/00/190
LOANS FOR VILLAGE & SMALL INDUSTRIES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
6851-LOANS FOR VILLAGE & SMALL INDUSTRIES CENTRAL PLAN STATE SECTOR 195-LOANS TO CO-OPERATIVES 0825-Loans and Advances 48023-Loans to Co-operatives 486-Loans for construction of storage Godown/ show room-cum- Godown		1,00	1,00	1,00	1,00
TOTAL-48023..Loans to Co-operatives		1,00	1,00	1,00	1,00
TOTAL-0825...Loans and Advances		1,00	1,00	1,00	1,00
TOTAL-195... LOANS TO CO-OPERATIVES		1,00	1,00	1,00	1,00
TOTAL-STATE SECTOR		1,00	1,00	1,00	1,00
TOTAL-CENTRAL PLAN		1,00	1,00	1,00	1,00
TOTAL-6851... LOANS FOR VILLAGE & SMALL INDUSTRIES		1,00	1,01	1,01	1,01

6875/60/800
LOANS FOR OTHER INDUSTRIES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6875-LOANS FOR OTHER INDUSTRIES					
STATE PLAN					
STATE SECTOR					
60-OTHER INDUSTRIES					
800-OTHER LOANS					
2220-Loans for promotion of Oriya Films					
48157-Term loan to the producers for production of Oriya feature film		..	75,00	75,00	1
48158-Soft cum bridge loan to the producers of Oriya feature film		..	20,00	20,00	1
48159-Soft loan to documentary short Oriya films		..	3,00	3,00	1
TOTAL-2220...Loans for promotion of Oriya Films		..	98,00	98,00	3
TOTAL-800....OTHER LOANS		..	98,00	98,00	3
TOTAL-60.....OTHER INDUSTRIES		..	98,00	98,00	3
TOTAL-STATE SECTOR		..	98,00	98,00	3
TOTAL-STATE PLAN		..	98,00	98,00	3
TOTAL-6875...LOANS FOR OTHER INDUSTRIES		..	98,00	98,00	3

6885/01/800
OTHER LOANS TO INDUSTRIES AND MINERALS
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6885-OTHER LOANS TO INDUSTRIES AND MINERALS STATE PLAN STATE SECTOR 01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS 800-OTHER LOANS 0825-Loans and Advances 48032-Loans to Orissa Infrastructure Devp. Corporation		..	1	1	..
48030-Loans to Orisa State Financial Corporation		93, 70, 00	1	1	..
48025-Loans to Film Development Corporation of Orissa Ltd.		..	1	1	..
TOTAL-0825... Loans and Advances		93, 70, 00	3	3	..
2333-Loans to State PSUs for promotion of Industries 48032-Loans to Orissa Infrastructure Devp. Corporation		1
48030-Loans to Orisa State Financial Corporation		1
48025-Loans to Film Development Corporation of Orissa Ltd.		1
43032-Subsidy in shape of Financial Assistance against VAT reimbursement in large sector		1
TOTAL-2333... Loans to State PSUs for promotion		4

6885/01/800
OTHER LOANS TO INDUSTRIES AND MINERALS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
of Industries					
TOTAL-800. . . . OTHER LOANS	93,70,00	3	3	4	
TOTAL-01. LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS	93,70,00	3	3	4	
TOTAL-STATE SECTOR	93,70,00	3	3	4	
TOTAL-STATE PLAN	93,70,00	3	3	4	
TOTAL-6885. . . . OTHER LOANS TO INDUSTRIES AND MINERALS	93,70,00	3	3	4	
TOTAL-19. DEMAND NO.	151,49,08	63,83,95	60,38,93	67,69,58	

2885/60/796
OTHER OUTLAY ON INDUSTRIES AND MINERALS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS STATE PLAN STATE SECTOR 60-OTHERS 796-TRIBAL AREAS SUB-PLAN 1739-Special Land Acquisition Cell 78132-Recovery of Administrative Expenses		..	-11,31	-11,31	-26,18
TOTAL-1739... Special Land Acquisition Cell		..	-11,31	-11,31	-26,18
TOTAL-796... TRIBAL AREAS SUB-PLAN		..	-11,31	-11,31	-26,18
800-OTHER EXPENDITURE 1739-Special Land Acquisition Cell 78132-Recovery of Administrative Expenses		..	-53,99	-53,99	-1,36,85
TOTAL-1739... Special Land Acquisition Cell		..	-53,99	-53,99	-1,36,85
TOTAL-800... OTHER EXPENDITURE		..	-53,99	-53,99	-1,36,85
TOTAL-60... OTHERS		..	-65,30	-65,30	-1,63,03
TOTAL-STATE SECTOR		..	-65,30	-65,30	-1,63,03
TOTAL-STATE PLAN		..	-65,30	-65,30	-1,63,03

2885/60/800

OTHER OUTLAY ON INDUSTRIES AND MINERALS
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2885... OTHER OUTLAY ON INDUSTRIES AND MINERALS		..	-65, 30	-65, 30	-1, 63, 03
TOTAL-19. RECOVERIES		..	-65, 30	-65, 30	-1, 63, 03