



WATER RESOURCES DEPARTMENT

DETAILED DEMAND PLAN (BUDGET 2009-2010)

2700/80/003
MAJOR IRRIGATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2700-MAJOR IRRIGATION STATE PLAN STATE SECTOR 80-GENERAL 003-TRAINING 2344-WALMI 41203-One time grant to WALMI for infra- structure devp.		4,00,00
TOTAL-2344... WALMI		4,00,00
0569-Grants and Assistance 41203-One time grant to WALMI for infra- structure devp.		1,73,40	1,00,00	4,50,00	..
TOTAL-0569... Grants and Assistance		1,73,40	1,00,00	4,50,00	..
TOTAL-003... TRAINING		1,73,40	1,00,00	4,50,00	4,00,00
005-SURVEY 2389-Other Plan Programmes for survey under Major Irrigation 31003-Tools and Plant		7,50
32006-Machinery and Equipments		3,50
37107-Major Works		29,00
TOTAL-2389... Other Plan Programmes for survey under Major Irrigation		40,00
1018-Other Items 32006-Machinery and		7,25	5,00	5,00	..

2700/80/005
MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Equipments					
31003-Tools and Plant		..	10,00	10,00	..
37107-Major Works		18,95	25,00	25,00	..
TOTAL-1018...Other Items		26,20	40,00	40,00	..

TOTAL-005....SURVEY		26,20	40,00	40,00	40,00

TOTAL-80.....GENERAL		1,99,60	1,40,00	4,90,00	4,40,00

TOTAL-STATE SECTOR		1,99,60	1,40,00	4,90,00	4,40,00

TOTAL-STATE PLAN		1,99,60	1,40,00	4,90,00	4,40,00

TOTAL-2700...MAJOR IRRIGATION		1,99,60	1,40,00	4,90,00	4,40,00

2702/02/005
MINOR IRRIGATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2702-MINOR IRRIGATION STATE PLAN STATE SECTOR 02-GROUND WATER 005-INVESTIGATION 1426-Survey and Investigation 37107-Major Works		23,96	17,00	17,00	25,00
04002-Salaries for NMR/DLR		..	8,00	8,00	..
TOTAL-1426... Survey and Investigation		23,96	25,00	25,00	25,00
TOTAL-005... INVESTIGATION		23,96	25,00	25,00	25,00
TOTAL-02... GROUND WATER		23,96	25,00	25,00	25,00
03-MAINTENANCE 102-LIFT IRRIGATION SCHEMES					
2174-Water Rate Subsidy 43008-Subsidy 663-Water Rate Subsidy to Orissa Lift irrigation Corporation for Lift Irrigation Schemes		..	15,46,00	15,46,00	..
TOTAL-43008... Subsidy		..	15,46,00	15,46,00	..
TOTAL-2174... Water Rate Subsidy		..	15,46,00	15,46,00	..
0571-Grants and Subsidies 43008-Subsidy 663-Water Rate Subsidy to Orissa Lift irrigation Corporation for Lift		35,57,00	..	..	..

2702/03/102
MINOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Irrigation Schemes					
TOTAL-43008.. Subsidy	35,57,00	..	..	..	..
TOTAL-0571... Grants and Subsidies	35,57,00	..	..	..	..
2248-Lift Irrigation Projects under State Plan for KBK Districts					
22002-Biju Krushak Vikash Yojana	..	..	5,36,00	..	..
TOTAL-2248... Lift Irrigation Projects under State Plan for KBK Districts	..	..	5,36,00	..	..
2161-Rural Infrastructure Development Fund (RIDF)					
22003-Biju Krushak Vikash Yojana for LIPs under RIDF	..	27,84,00	35,74,00	77,20,50	
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)	..	27,84,00	35,74,00	77,20,50	
1805-ACA for KBK Dists. 22002-Biju Krushak Vikash Yojana	..	4,52,00	4,52,00	5,44,00	
TOTAL-1805... ACA for KBK Dists.	..	4,52,00	4,52,00	5,44,00	
1022-Other Schemes 22005-Biju Krushak Vikash Yojana under RIDF	35,86,86	..	..	..	..
TOTAL-1022... Other Schemes	35,86,86	..	..	..	..
TOTAL-102... LIFT IRRIGATION SCHEMES	71,43,86	47,82,00	61,08,00	82,64,50	

2702/03/102
MINOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2174-Water Rate Subsidy					
43008-Subsidy					
663-Water Rate Subsidy to Orissa Lift irrigation Corporation for Lift Irrigation Schemes	..	36,00	36,00	..	
TOTAL-43008.. Subsidy	..	36,00	36,00	..	
TOTAL-2174...Water Rate Subsidy	..	36,00	36,00	..	
2248-Lift Irrigation Projects under State Plan for KBK Districts					
22002-Biju Krushak Vikash Yojana	..	..	14,00	..	
TOTAL-2248...Lift Irrigation Projects under State Plan for KBK Districts	..	..	14,00	..	
2161-Rural Infrastructure Development Fund (RIDF)					
22003-Biju Krushak Vikash Yojana for LIPs under RIDF	..	13,74,00	18,84,00	14,68,70	
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)	..	13,74,00	18,84,00	14,68,70	
1805-ACA for KBK Dists. 22002-Biju Krushak Vikash Yojana	2,62,43	1,63,00	1,63,00	1,95,00	
TOTAL-1805...ACA for KBK Dists.	2,62,43	1,63,00	1,63,00	1,95,00	

2702/03/789
MINOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2346-Other Plan Programme for Minor Irrigation 37200-Hirakud Command Area Development		..	..	..	33,00
TOTAL-2346...Other Plan Programme for Minor Irrigation		..	..	..	33,00
1022-Other Schemes 22005-Biju Krushak Vikash Yojana under RIDF	8,17,45	..	..	..	..
TOTAL-1022...Other Schemes	8,17,45	..	..	..	..
TOTAL-789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,79,88	15,73,00	20,97,00	16,96,70	
796-TRIBAL AREAS SUBPLAN 2174-Water Rate Subsidy 43008-Subsidy 663-Water Rate Subsidy to Orissa Lift irrigation Corporation for Lift Irrigation Schemes		..	50,00	50,00	..
TOTAL-43008...Subsidy		..	50,00	50,00	..
TOTAL-2174...Water Rate Subsidy		..	50,00	50,00	..
2248-Lift Irrigation Projects under State Plan for KBK Districts 22002-Biju Krushak Vikash Yojana		..	..	7,50,00	..
TOTAL-2248...Lift Irrigation Projects under State Plan for KBK Districts		..	..	7,50,00	..

2702/03/796
MINOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2161-Rural Infrastructure Development Fund (RIDF)					
22003-Biju Krushak Vikash Yojana for LIPs under RIDF	..	13, 42, 00	30, 42, 00	15, 28, 80	
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)	..	13, 42, 00	30, 42, 00	15, 28, 80	
1805-ACA for KBK Dists. 22002-Biju Krushak Vikash Yojana	5, 36, 71	3, 85, 00	3, 85, 00	4, 61, 00	
TOTAL-1805... ACA for KBK Dists.	5, 36, 71	3, 85, 00	3, 85, 00	4, 61, 00	
2346-Other Plan Programme for Minor Irrigation 37200-Hirakud Command Area Development	..	..	..	44, 20	
TOTAL-2346... Other Plan Programme for Minor Irrigation	..	..	..	44, 20	
1022-Other Schemes 22003-Biju Krushak Vikash Yojana for LIPs under RIDF	18, 55, 54	..	..	..
TOTAL-1022... Other Schemes	18, 55, 54	..	..	..
TOTAL-796... TRIBAL AREAS SUBPLAN	23, 92, 25	17, 77, 00	42, 27, 00	20, 34, 00	
800-OTHER EXPENDITURE 2346-Other Plan Programme for Minor Irrigation 37200-Hirakud Command Area Development	..	..	..	1, 22, 80	
TOTAL-2346... Other Plan Programme for Minor Irrigation	..	..	..	1, 22, 80	

2702/03/800
MINOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1012-Other Expenses					
37200-Hirakud Command		..	2,00,00	1,49,19	..
Area Development					
TOTAL-1012...Other Expenses		..	2,00,00	1,49,19	..
TOTAL-800....OTHER EXPENDITURE		..	2,00,00	1,49,19	1,22,80
TOTAL-03.....MAINTENANCE	106,15,99	83,32,00	125,81,19	121,18,00	
TOTAL-STATE SECTOR	106,39,95	83,57,00	126,06,19	121,43,00	
TOTAL-STATE PLAN	106,39,95	83,57,00	126,06,19	121,43,00	
TOTAL-2702...MINOR IRRIGATION	106,39,95	83,57,00	126,06,19	121,43,00	

2705/00/001
COMMAND AREA DEVELOPMENT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2705-COMMAND AREA DEVELOPMENT STATE PLAN STATE SECTOR 001-AYACUT DEVELOPMENT 0598-Grants-in-aid to Command Area Development Authority for Project Administration					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		37,35	36,00	36,00	44,96
TOTAL-0598... Grants-in-aid to Command Area Development Authority for Project Administration		37,35	36,00	36,00	44,96
2031-Grants-in-aid to Command Area Devp. Authority for Crop Demonstration					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		9,25	15,00	15,00	2,50
TOTAL-2031... Grants-in-aid to Command Area Devp. Authority for Crop Demonstration		9,25	15,00	15,00	2,50
2032-Grants-in-aid to Command Area Devp. Authority for Farmers' Training					
78097-State share of Expenditure in Centrally		2,66	3,78	3,78	1,00

2705/00/001
COMMAND AREA DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Sponsored Plan Schemes					
TOTAL-2032... Grants-in-aid to Command Area Devp. Authority for Farmers' Training		2,66	3,78	3,78	1,00
2033-Grants-in-aid to Command Area Devp. Authority for Correction of System Deficiencies					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	1,00	1,00	1,00
TOTAL-2033... Grants-in-aid to Command Area Devp. Authority for Correction of System Deficiencies		..	1,00	1,00	1,00
0594-Grants-in-aid to Command Area Development Authority for Construction of field channels					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		5,00,00	2,00,00	2,51,47	1,20,00
TOTAL-0594... Grants-in-aid to Command Area Development Authority for Construction of field channels		5,00,00	2,00,00	2,51,47	1,20,00
0595-Grants-in-aid to Command Area Development Authority for					

2705/00/001
COMMAND AREA DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
construction of field drain					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		1, 67, 90	1, 26, 02	1, 26, 02	6, 00
TOTAL-0595... Grants-in-aid to Command Area Development Authority for construction of field drain		1, 67, 90	1, 26, 02	1, 26, 02	6, 00
1166-Reclamation of Water Logged Areas					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	1, 02	1, 02	1, 00
TOTAL-1166... Reclamation of Water Logged Areas		..	1, 02	1, 02	1, 00
0429-Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		1, 95, 88	2, 36, 43	1, 84, 94	3, 00, 54
TOTAL-0429... Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension		1, 95, 88	2, 36, 43	1, 84, 94	3, 00, 54
2409-Other Plan Programme for Command Area Development					

2705/00/001
COMMAND AREA DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37218-Command area development and Water management		61,40
TOTAL-2409...Other Plan Programme for Command Area Development		61,40
TOTAL-001....AYACUT DEVELOPMENT		9,13,04	6,19,25	6,19,23	5,38,40
TOTAL-STATE SECTOR		9,13,04	6,19,25	6,19,23	5,38,40
DISTRICT SECTOR					
001-AYACUT DEVELOPMENT					
0594-Grants-in-aid to Command Area Development Authority for Construction of field channels					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	96,45	96,45	..
TOTAL-0594...Grants-in-aid to Command Area Development Authority for Construction of field channels		..	96,45	96,45	..
TOTAL-001....AYACUT DEVELOPMENT		..	96,45	96,45	..
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0598-Grants-in-aid to Command Area Development Authority for Project Administration					

2705/00/789
COMMAND AREA DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	10,00	10,00	12,00
TOTAL-0598...Grants-in-aid to Command Area Development Authority for Project Administration		..	10,00	10,00	12,00
0591-Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	70,11	57,62	1,02,50
TOTAL-0591...Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation		..	70,11	57,62	1,02,50
2031-Grants-in-aid to Command Area Devp. Authority for Crop Demonstration					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	7,50	7,50	2,50
TOTAL-2031...Grants-in-aid to Command Area Devp. Authority for Crop Demonstration		..	7,50	7,50	2,50

2705/00/789
COMMAND AREA DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2032-Grants-in-aid to Command Area Devp. Authority for Farmers' Training					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	1, 89	1, 89	1, 00	
TOTAL-2032...Grants-in-aid to Command Area Devp. Authority for Farmers' Training	..	1, 89	1, 89	1, 00	
0594-Grants-in-aid to Command Area Development Authority for Construction of field channels					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	1, 88, 00	2, 35, 72	75, 00	
TOTAL-0594...Grants-in-aid to Command Area Development Authority for Construction of field channels	..	1, 88, 00	2, 35, 72	75, 00	
0595-Grants-in-aid to Command Area Development Authority for construction of field drain					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	20, 00	20, 00	5, 00	
TOTAL-0595...Grants-in-aid to Command Area Development	..	20, 00	20, 00	5, 00	

2705/00/789
COMMAND AREA DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Authority for construction of field drain					
2409-Other Plan Programme for Command Area Development					
37218-Command area development and Water management		16,50
TOTAL-2409... Other Plan Programme for Command Area Development		16,50
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	2,97,50	3,32,73	2,14,50
796-TRIBAL AREAS SUB-PLAN					
1806-Grants-in-aid to Command Area Development Agency (Ayacut Devp.) for Project Administration for Jeypore					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		13,64	21,98	21,98	22,00
TOTAL-1806... Grants-in-aid to Command Area Development Agency (Ayacut Devp.) for Project Administration for Jeypore		13,64	21,98	21,98	22,00
0591-Grants-in-aid to Command Area Development Authority (Ayacut					

2705/00/796
COMMAND AREA DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Development) for Topographical Survey and Investigation 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		97,03	1,73,79	1,38,58	2,01,22
TOTAL-0591...Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation		97,03	1,73,79	1,38,58	2,01,22
2031-Grants-in-aid to Command Area Devp. Authority for Crop Demonstration 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		1,82	3,75	3,75	1,25
TOTAL-2031...Grants-in-aid to Command Area Devp. Authority for Crop Demonstration		1,82	3,75	3,75	1,25
2032-Grants-in-aid to Command Area Devp. Authority for Farmers' Training 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		1,08	2,16	2,16	73
TOTAL-2032...Grants-in-aid to Command Area Devp. Authority for Farmers' Training		1,08	2,16	2,16	73
0594-Grants-in-aid to Command Area					

2705/00/796
COMMAND AREA DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Development Authority for Construction of field channels					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		2, 60, 80	4, 76, 28	4, 76, 28	2, 94, 80
TOTAL-0594... Grants-in-aid to Command Area Development Authority for Construction of field channels		2, 60, 80	4, 76, 28	4, 76, 28	2, 94, 80
0595-Grants-in-aid to Command Area Development Authority for construction of field drain					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	1, 08, 84	1, 08, 84	5, 00
TOTAL-0595... Grants-in-aid to Command Area Development Authority for construction of field drain		..	1, 08, 84	1, 08, 84	5, 00
2409-Other Plan Programme for Command Area Development					
37218-Command area development and Water management		22, 10
TOTAL-2409... Other Plan Programme for Command Area Development		22, 10
TOTAL-796... TRIBAL AREAS SUB-PLAN		3, 74, 37	7, 86, 80	7, 51, 59	5, 47, 10

2705/00/796
COMMAND AREA DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-DISTRICT SECTOR		3,74,37	11,80,75	11,80,77	7,61,60
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TOTAL-STATE PLAN		12,87,41	18,00,00	18,00,00	13,00,00
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2705-COMMAND AREA DEVELOPMENT CENTRALLY SPONSORED PLAN STATE SECTOR 001-AYACUT DEVELOPMENT 0598-Grants-in-aid to Command Area Development Authority for Project Administration					
41048-Grants		75,90	72,00	72,00	89,92
49006-Deduct - State share of Expenditure Charged to State Plan		-37,35	-36,00	-36,00	-44,96
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TOTAL-0598...Grants-in-aid to Command Area Development Authority for Project Administration		38,55	36,00	36,00	44,96
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2031-Grants-in-aid to Command Area Devp. Authority for Crop Demonstration					
41048-Grants		37,00	60,00	60,00	10,00
49006-Deduct - State share of Expenditure Charged to State Plan		-9,25	-15,00	-15,00	-2,50
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TOTAL-2031...Grants-in-aid to Command Area Devp. Authority for Crop Demonstration		27,75	45,00	45,00	7,50

2705/00/001
COMMAND AREA DEVELOPMENT
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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2032-Grants-in-aid to Command Area Devp. Authority for Farmers' Training					
41048-Grants	13,80	15,12	15,12	4,00	
49006-Deduct - State share of Expenditure Charged to State Plan	-2,66	-3,78	-3,78	-1,00	
TOTAL-2032...Grants-in-aid to Command Area Devp. Authority for Farmers' Training	11,14	11,34	11,34	3,00	
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2033-Grants-in-aid to Command Area Devp. Authority for Correction of System Deficiencies					
41048-Grants	2,54,72	2,00	2,00	2,00	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-1,00	-1,00	-1,00	
TOTAL-2033...Grants-in-aid to Command Area Devp. Authority for Correction of System Deficiencies	2,54,72	1,00	1,00	1,00	
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0594-Grants-in-aid to Command Area Development Authority for Construction of field channels					
41048-Grants	11,19,06	4,50,00	8,00,56	6,02,06	
49006-Deduct - State share of Expenditure Charged to State Plan	-5,00,00	-2,00,00	-2,51,51	-1,20,00	
TOTAL-0594...Grants-in-aid to Command Area	6,19,06	2,50,00	5,49,05	4,82,06	

2705/00/001
COMMAND AREA DEVELOPMENT
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Development Authority for Construction of field channels					
0595-Grants-in-aid to Command Area Development Authority for construction of field drain					
41048-Grants	3, 35, 80	2, 52, 04	2, 52, 04		12, 00
49006-Deduct - State share of Expenditure Charged to State Plan	-1, 67, 90	-1, 26, 02	-1, 26, 02		-6, 00
TOTAL-0595... Grants-in-aid to Command Area Development Authority for construction of field drain	1, 67, 90	1, 26, 02	1, 26, 02		6, 00
1166-Reclamation of Water Logged Areas					
41048-Grants	11, 55	2, 30	2, 30		2, 28
49006-Deduct - State share of Expenditure Charged to State Plan	..	-1, 02	-1, 02		-1, 00
TOTAL-1166... Reclamation of Water Logged Areas	11, 55	1, 28	1, 28		1, 28
0429-Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension					
01003-Salaries 136-Pay	1, 64, 50	1, 85, 00	1, 62, 65		2, 78, 76
855-Arrear Pay	..	..	..		1, 64, 20
147-Dearness Pay	81, 21	92, 50	81, 32		23, 62

2705/00/001
COMMAND AREA DEVELOPMENT
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		1, 04, 34	1, 44, 30	1, 26, 33	78, 62
403-House Rent Allowance		19, 71	22, 36	20, 19	37, 60
516-Reimbursement of cost of Medicine		1, 90	2, 20	2, 20	1, 50
523-Other Allowances		29	75	66	64
TOTAL-01003... Salaries		3, 71, 95	4, 47, 11	3, 93, 35	5, 84, 94
06001-Travel Expenses		3, 04	5, 00	4, 86	2, 00
07001-Leave Travel Concession		60	60	60	40
08001-Office Expenses					
074-Electricity Dues		1, 25	1, 70	1, 52	1, 50
149-Water Charges		64	65	57	50
154-Telephone Charges		65	1, 00	88	80
397-Motor Vehicles		3, 15	4, 60	4, 60	3, 20
506-Other Contingencies		1, 45	1, 50	1, 50	1, 00
TOTAL-08001... Office Expenses		7, 14	9, 45	9, 07	7, 00
20002-Other Charges		2, 49	3, 00	2, 80	1, 50
09001-Rent, Rates & Taxes		5, 15	4, 10	4, 10	4, 10
32006-Machinery and Equipments		35	90	82	30
78118-Upgradation of Computer facilities		1	2, 08	8, 08	30
78012-Computer consumables		71	50	64	45
33011-Spare and Services		20	8	8	6
12001-Consulting Charges		1	4	4	3
49006-Deduct - State share of Expenditure Charged to State Plan		-1, 95, 89	-2, 36, 43	-2, 39, 50	-3, 00, 54

2705/00/001
COMMAND AREA DEVELOPMENT
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0429... Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension		1, 95, 76	2, 36, 43	1, 84, 94	3, 00, 54
TOTAL-001.... AYACUT DEVELOPMENT		13, 26, 43	7, 07, 07	9, 54, 63	8, 46, 34
TOTAL-STATE SECTOR		13, 26, 43	7, 07, 07	9, 54, 63	8, 46, 34
DISTRICT SECTOR					
001-AYACUT DEVELOPMENT					
0594-Grants-in-aid to Command Area Development Authority for Construction of field channels					
41048-Grants	..	2, 17, 05	2, 17, 05		..
49006-Deduct - State share of Expenditure Charged to State Plan	..	-96, 45	-96, 45		..
TOTAL-0594... Grants-in-aid to Command Area Development Authority for Construction of field channels		..	1, 20, 60	1, 20, 60	..
TOTAL-001.... AYACUT DEVELOPMENT		..	1, 20, 60	1, 20, 60	..
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0598-Grants-in-aid to Command Area Development Authority for Project					

2705/00/789
COMMAND AREA DEVELOPMENT
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Administration					
41048-Grants		..	20,00	20,00	24,00
49006-Deduct - State share of Expenditure Charged to State Plan		..	-10,00	-10,00	-12,00
TOTAL-0598...Grants-in-aid to Command Area Development Authority for Project Administration		..	10,00	10,00	12,00
2031-Grants-in-aid to Command Area Devp. Authority for Crop Demonstration					
41048-Grants		..	30,00	30,00	10,00
49006-Deduct - State share of Expenditure Charged to State Plan		..	-7,50	-7,50	-2,50
TOTAL-2031...Grants-in-aid to Command Area Devp. Authority for Crop Demonstration		..	22,50	22,50	7,50
2032-Grants-in-aid to Command Area Devp. Authority for Farmers' Training					
41048-Grants		..	7,56	7,56	4,00
49006-Deduct - State share of Expenditure Charged to State Plan		..	-1,89	-1,89	-1,00
TOTAL-2032...Grants-in-aid to Command Area Devp. Authority for Farmers' Training		..	5,67	5,67	3,00
0591-Grants-in-aid to Command Area					

2705/00/789
COMMAND AREA DEVELOPMENT
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Development Authority (Ayacut Development) for Topographical Survey and Investigation					
01003-Salaries					
136-Pay	..	55, 30	49, 53	1, 08, 10	
855-Arrear Pay	43, 51	
147-Dearness Pay	..	27, 65	24, 65	9, 19	
156-Dearness Allowance	..	43, 13	38, 63	30, 50	
403-House Rent Allowance	..	6, 65	6, 65	8, 23	
516-Reimbursement of cost of Medicine	..	70	70	50	
523-Other Allowances	..	17	17	15	
TOTAL-01003.. Salaries	..	1, 33, 60	1, 20, 33	2, 00, 18	
06001-Travel Expenses	..	1, 00	1, 00	80	
07001-Leave Travel Concession	..	20	20	10	
08001-Office Expenses					
074-Electricity Dues	..	40	40	40	
149-Water Charges	..	20	20	15	
154-Telephone Charges	..	22	22	30	
397-Motor Vehicles	..	1, 00	1, 00	1, 00	
506-Other Contingencies	..	60	60	30	
TOTAL-08001.. Office Expenses	..	2, 42	2, 42	2, 15	
20002-Other Charges	..	60	60	10	
09001-Rent, Rates & Taxes	..	1, 40	1, 40	1, 30	
78118-Upgradation of Computer facilities	..	64	2, 14	10	
78012-Computer consumables	..	20	26	15	

2705/00/789
COMMAND AREA DEVELOPMENT
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
33011-Spare and Services		..	4	4	1
12001-Consulting Charges		..	2	2	1
32006-Machinery and Equipments		..	10	10	10
49006-Deduct - State share of Expenditure Charged to State Plan		..	-70, 11	-70, 89	-1, 02, 50
TOTAL-0591... Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation		..	70, 11	57, 62	1, 02, 50
0594-Grants-in-aid to Command Area Development Authority for Construction of field channels					
41048-Grants		..	4, 23, 00	5, 30, 36	2, 77, 50
49006-Deduct - State share of Expenditure Charged to State Plan		..	-1, 88, 00	-2, 35, 72	-75, 00
TOTAL-0594... Grants-in-aid to Command Area Development Authority for Construction of field channels		..	2, 35, 00	2, 94, 64	2, 02, 50
0595-Grants-in-aid to Command Area Development Authority for construction of field drain					
41048-Grants		..	40, 00	40, 00	10, 00
49006-Deduct - State share of Expenditure		..	-20, 00	-20, 00	-5, 00

2705/00/789
COMMAND AREA DEVELOPMENT
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Charged to State Plan					

TOTAL-0595... Grants-in-aid to Command Area Development Authority for construction of field drain	..	20,00	20,00	5,00	

TOTAL-789.... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	3,63,28	4,10,43	3,32,50	

796-TRIBAL AREAS SUB-PLAN					
1806-Grants-in-aid to Command Area Development Agency (Ayacut Devp.) for Project Administration for Jeypore					
41048-Grants	45,74	43,96	43,96	44,00	
49006-Deduct - State share of Expenditure Charged to State Plan	-13,64	-21,98	-21,98	-22,00	

TOTAL-1806... Grants-in-aid to Command Area Development Agency (Ayacut Devp.) for Project Administration for Jeypore	32,10	21,98	21,98	22,00	

2031-Grants-in-aid to Command Area Devp. Authority for Crop Demonstration					
41048-Grants	7,30	15,00	15,00	5,00	
49006-Deduct - State share of Expenditure Charged to State	-1,82	-3,75	-3,75	-1,25	

2705/00/796
COMMAND AREA DEVELOPMENT
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Plan					
TOTAL-2031... Grants-in-aid to Command Area Devp. Authority for Crop Demonstration		5,48	11,25	11,25	3,75
2032-Grants-in-aid to Command Area Devp. Authority for Farmers' Training					
41048-Grants		4,32	8,64	8,64	2,92
49006-Deduct - State share of Expenditure Charged to State Plan		-1,08	-2,16	-2,16	-73
TOTAL-2032... Grants-in-aid to Command Area Devp. Authority for Farmers' Training		3,24	6,48	6,48	2,19
0591-Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation					
01003-Salaries					
136-Pay		75,82	1,43,58	1,26,13	1,65,32
855-Arrear Pay		1,59,35
147-Dearness Pay		42,15	71,79	63,07	13,96
156-Dearness Allowance		50,57	1,11,99	1,02,95	46,62
403-House Rent Allowance		5,56	8,27	8,27	9,00
516-Reimbursement of cost of Medicine		1,60	3,30	3,30	2,00
523-Other Allowances		13	33	33	24
TOTAL-01003... Salaries		1,75,83	3,39,26	3,04,05	3,96,49

2705/00/796
COMMAND AREA DEVELOPMENT
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
06001-Travel Expenses		2,60	2,00	2,00	2,00
07001-Leave Travel Concessi on		..	20	20	20
08001-Office Expenses					
074-Electricity Dues		31	75	75	55
149-Water Charges		38	24	24	24
154-Tel ephone Charges		13	3	3	10
397-Motor Vehi cles		1,25	90	90	1,00
506-Other Contingenci es		2,50	1,16	1,16	60
TOTAL-08001..Offi ce Expenses		4,57	3,08	3,08	2,49
09001-Rent, Rates & Taxes		..	9	9	2
32006-Machinery and Equipments		73	40	40	20
78118-Upgradation of Computer facilities		..	70	70	1
78012-Computer consumables		..	20	20	1
33011-Spare and Services		..	4	4	1
12001-Consul ting Charges		..	1	1	1
20002-Other Charges		1,20	1,60	1,60	1,00
49006-Deduct - State share of Expendi ture Charged to State Plan		-97,03	-1,73,79	-1,73,79	-2,01,22
TOTAL-0591...Grants-in-aid to Command Area Devel opment Authority (Ayacut Devel opment) for Topographical Survey and Investigation		87,90	1,73,79	1,38,58	2,01,22
0594-Grants-in-aid to Command Area Devel opment					

2705/00/796
COMMAND AREA DEVELOPMENT
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Authority for Construction of field channels					
41048-Grants	5, 87, 00	10, 71, 63	10, 71, 63	9, 76, 80	
49006-Deduct - State share of Expenditure Charged to State Plan	-2, 60, 80	-4, 76, 28	-4, 76, 28	-2, 94, 80	
TOTAL-0594...Grants-in-aid to Command Area Development Authority for Construction of field channels	3, 26, 20	5, 95, 35	5, 95, 35	6, 82, 00	
0595-Grants-in-aid to Command Area Development Authority for construction of field drain					
41048-Grants	..	2, 17, 68	2, 17, 68	10, 00	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-1, 08, 84	-1, 08, 84	-5, 00	
TOTAL-0595...Grants-in-aid to Command Area Development Authority for construction of field drain	..	1, 08, 84	1, 08, 84	5, 00	
TOTAL-796... TRIBAL AREAS SUB-PLAN	4, 54, 92	9, 17, 69	8, 82, 48	9, 16, 16	
TOTAL-DISTRICT SECTOR	4, 54, 92	14, 01, 57	14, 13, 51	12, 48, 66	
TOTAL-CENTRALLY SPONSORED PLAN	17, 81, 35	21, 08, 64	23, 68, 14	20, 95, 00	

2705/00/796
COMMAND AREA DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2705. . . COMMAND AREA DEVELOPMENT		30,68,76	39,08,64	41,68,14	33,95,00

3451/00/091
SECRETARIAT ECONOMIC SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
3451-SECRETARIAT ECONOMIC SERVICES STATE PLAN STATE SECTOR 091-ATTACHED OFFICES 2160-Accelerated Irrigation Benefit Programme (AIBP) 01003-Salaries					
136-Pay		19,85
855-Arrear Pay		16,60
147-Dearness Pay		1,74
156-Dearness Allowance		5,61
403-House Rent Allowance		2,50
516-Reimbursement of cost of Medicine		1,50
523-Other Allowances		35
TOTAL-01003.. Salaries		48,15
06001-Travel Expenses		1,65
07001-Leave Travel Concession		10
08001-Office Expenses 154-Telephone Charges		1,00
505-Motor Vehicles - Sectt. Estt		2,00
506-Other Contingencies		4,50
TOTAL-08001.. Office Expenses		7,50
18018-Holding of Seminars		9,00
12003-Legal Charges		1,00

3451/00/091
SECRETARIAT ECONOMIC SERVICES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
20002-Other Charges		..	..	..	22,60
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	..	..	90,00
0287-Director of Resettlement and Rehabilitation- Office Establishment					
01003-Salaries					
136-Pay	8,17	8,30	8,30	..	
147-Dearness Pay	4,04	4,15	4,15	..	
156-Dearness Allowance	5,11	6,47	6,47	..	
403-House Rent Allowance	74	1,25	1,25	..	
516-Reimbursement of cost of Medicine	2,75	1,00	1,00	..	
523-Other Allowances	19	35	35	..	
TOTAL-01003... Salaries	21,00	21,52	21,52	..	
06001-Travel Expenses	1,80	1,65	1,65	..	
07001-Leave Travel Concession	..	5	5	..	
08001-Office Expenses					
154-Telephone Charges	59	80	80	..	
505-Motor Vehicles - Sectt. Estt	5,82	1,76	1,76	..	
506-Other Contingencies	3,49	3,15	3,15	..	
TOTAL-08001... Office Expenses	9,90	5,71	5,71	..	
18018-Holding of Seminars	..	9,00	9,00	..	
12003-Legal Charges	11	50	50	..	
20002-Other Charges	8	41,57	41,57	..	
TOTAL-0287... Director of Resettlement and	32,89	80,00	80,00	..	

3451/00/091
SECRETARIAT ECONOMIC SERVICES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Rehabilitation- Office Establishment					
TOTAL-091... ATTACHED OFFICES	32,89	80,00	80,00	90,00	
TOTAL-STATE SECTOR	32,89	80,00	80,00	90,00	
TOTAL-STATE PLAN	32,89	80,00	80,00	90,00	
TOTAL-3451... SECRETARIAT ECONOMIC SERVICES	32,89	80,00	80,00	90,00	

4700/01/001
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4700-CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN STATE SECTOR 01-ANANDAPUR BARRAGE - COMMERCIAL 001-DIRECTION AND ADMINISTRATION 2160-Accelerated Irrigation Benefit Programme (AIBP) 01003-Salaries 136-Pay		..	60,44	56,26	1,07,32
855-Arrear Pay		51,96
147-Dearness Pay		..	30,23	28,14	9,36
156-Dearness Allowance		..	47,14	43,18	23,10
403-House Rent Allowance		..	1,94	1,46	2,05
516-Reimbursement of cost of Medicine		..	1,14	94	1,05
523-Other Allowances		..	48	41	17
TOTAL-01003.. Salaries		..	1,41,37	1,30,39	1,95,01
06001-Travel Expenses		..	1,42	1,32	1,60
08001-Office Expenses 074-Electricity Dues		..	50	50	1,20
154-Telephone Charges		..	59	54	70
506-Other Contingencies		..	1,50	1,30	1,44
TOTAL-08001.. Office Expenses		..	2,59	2,34	3,34
20004-Other Charges (Pension)		..	1,25	1,25	5
TOTAL-2160... Accelerated Irrigation Benefit		..	1,46,63	1,35,30	2,00,00

4700/01/001
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Programme (AIBP)					
1807-Chief Construction Engineer					
01003-Salaries					
136-Pay	16,63	..	..	..
147-Dearness Pay	8,03	..	..	..
156-Dearness Allowance	11,51	..	..	..
403-House Rent Allowance	31	..	..	..
516-Reimbursement of cost of Medicine	11	..	..	..
523-Other Allowances	13	..	..	..
TOTAL-01003.. Salaries	36,72	..	..	..
06001-Travel Expenses	66	..	..	..
08001-Office Expenses					
154-Telephone Charges	16	..	..	..
506-Other Contingencies	41	..	..	..
TOTAL-08001.. Office Expenses	57	..	..	..
TOTAL-1807... Chief Construction Engineer	37,95	..	..	..
0489-Financial Advisor and Chief Accounts Officer- Estt. Charges					
01003-Salaries					
136-Pay	99	..	..	..
147-Dearness Pay	69	..	..	..
156-Dearness Allowance	72	..	..	..
403-House Rent Allowance	7	..	..	..
516-Reimbursement of	15	..	..	..

4700/01/001
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

cost of Medicine					
523-Other Allowances		1	..	..	..
TOTAL-01003.. Salaries		2,63	..	..	..

06001-Travel Expenses		16	..	..	..
08001-Office Expenses					
154-Telephone Charges		6	..	..	..
506-Other Contingencies		31	..	..	..
TOTAL-08001.. Office Expenses		37	..	..	..

TOTAL-0489... Financial Advisor and Chief Accounts Officer- Estt. Charges		3,16	..	..	..

0457-Executive Establishment					
01003-Salaries					
136-Pay		6,31	..	..	..
147-Dearness Pay		3,06	..	..	..
156-Dearness Allowance		3,68	..	..	..
403-House Rent Allowance		44	..	..	..
523-Other Allowances		4	..	..	..
TOTAL-01003.. Salaries		13,53	..	..	..

06001-Travel Expenses		11	..	..	..
08001-Office Expenses					
154-Telephone Charges		6	..	..	..
506-Other Contingencies		28	..	..	..
TOTAL-08001.. Office Expenses		34	..	..	..

4700/01/001
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0457... Executive Establishment	13,98	..	..	..
TOTAL-001... DIRECTION AND ADMINISTRATION	55,09	1,46,63	1,35,30	2,00,00	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries	..	1,01	1,01	60	
04002-Salaries for NMR/DLR	..	3,45	28,00	1,50	
31003-Tools and Plant	..	8,00	8,00	12,00	
32006-Machinery and Equipments	..	22,00	7,00	9,50	
37029-Buildings	..	48,00	53,25	1,31,50	
37034-Canals and Branches -Major Works	..	7,32,00	7,32,00	11,20,00	
37081-Dam and Appurtenant Work -Major Work	..	1,35,00	1,40,00	20,30,00	
37091-Distributaries - Major Works	..	60,00	60,00	91,00	
37106-Land Acquisition Compensation	..	60,00	60,00	2,06,00	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	10,69,46	10,89,26	36,02,10	
1151-Project Expenses					
37081-Dam and Appurtenant Work -Major Work	88,69	..	..	..
37034-Canals and Branches -Major Works	8,28,43	..	..	..

4700/01/789
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37091-Distributaries - Major Works		37,56	..	..	..
37029-Buildings		50,21	..	..	..
32006-Machinery and Equipments		1,76	..	..	..
31003-Tools and Plant		4,73	..	..	..
37106-Land Acquisition Compensation		45,00	..	..	..
TOTAL-1151... Project Expenses		10,56,38	..	..	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		10,56,38	10,69,46	10,89,26	36,02,10
799-SUSPENSE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
79016-Suspense Debit		..	1,00	1,00	1,00
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	1,00	1,00	1,00
TOTAL-799... SUSPENSE		..	1,00	1,00	1,00
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		..	1,51	1,51	90
04002-Salaries for NMR/DLR		..	5,19	8,64	2,00
31003-Tools and Plant		..	14,00	14,00	18,00

4700/01/800
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
32006-Machinery and Equipments		..	34,00	15,00	14,00
37029-Buildings		..	77,57	79,66	1,97,00
37034-Canals and Branches -Major Works		..	11,10,00	6,10,00	16,61,00
37081-Dam and Appurtenant Work -Major Work		..	3,22,64	3,27,64	28,71,00
37091-Distributaries - Major Works		..	80,00	80,00	1,35,00
37106-Land Acquisition Compensation		..	1,40,00	1,40,00	3,00,00
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	17,84,91	12,76,45	51,98,90
1151-Project Expenses					
37034-Canals and Branches -Major Works	9,13,86	..	..	..	..
37091-Distributaries - Major Works	28,10	..	..	..	..
37029-Buildings	50,04	..	..	..	..
31003-Tools and Plant	8,99	..	..	..	..
37106-Land Acquisition Compensation	55,00	..	..	..	..
TOTAL-1151... Project Expenses	10,55,99	..	..	..	..
TOTAL-800... OTHER EXPENDITURE	10,55,99	17,84,91	12,76,45	51,98,90	
TOTAL-01... ANANDAPUR BARRAGE - COMMERCIAL	21,67,46	30,02,00	25,02,01	90,02,00	
11-UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL					

4700/11/001
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay	..	1, 90, 99	2, 05, 31	4, 53, 17	
855-Arrear Pay	3, 81, 98	
147-Dearness Pay	..	95, 50	95, 25	39, 47	
156-Dearness Allowance	..	1, 48, 98	1, 43, 88	1, 28, 08	
403-House Rent Allowance	..	2, 32	3, 47	5, 04	
516-Reimbursement of cost of Medicine	..	2, 81	3, 40	2, 81	
523-Other Allowances	..	1, 57	1, 96	1, 57	
TOTAL-01003.. Salaries	..	4, 42, 17	4, 53, 27	10, 12, 12	
06001-Travel Expenses	..	6, 00	6, 70	5, 85	
07001-Leave Travel Concession	35	..	
08001-Office Expenses					
154-Telephone Charges	..	2, 27	2, 35	2, 25	
397-Motor Vehicles	..	2, 80	2, 80	2, 60	
506-Other Contingencies	..	6, 02	6, 42	5, 77	
TOTAL-08001.. Office Expenses	..	11, 09	11, 57	10, 62	
20004-Other Charges (Pension)	..	5, 00	15, 00	5, 00	
02003-Wages	..	13, 20	20, 24	18, 46	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	4, 77, 46	5, 07, 13	10, 52, 05	

4700/11/001
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0661-Head Quarters Establishment under AIBP					
01003-Salaries					
136-Pay		5, 13	..	..	..
147-Dearness Pay		2, 55	..	..	..
156-Dearness Allowance		3, 33	..	..	..
403-House Rent Allowance		7	..	..	..
516-Reimbursement of cost of Medicine		75	..	..	..
523-Other Allowances		5	..	..	..
TOTAL-01003.. Salaries		11, 88	..	..	..
06001-Travel Expenses		2, 00	..	..	..
08001-Office Expenses					
154-Telephone Charges		92	..	..	..
397-Motor Vehicles		1, 67	..	..	..
506-Other Contingencies		2, 46	..	..	..
TOTAL-08001.. Office Expenses		5, 05	..	..	..
TOTAL-0661... Head Quarters Establishment under AIBP		18, 93	..	..	..
1608-Chief Engineer (under AIBP) Estt. Charges					
01003-Salaries					
136-Pay		60, 57	..	..	..
147-Dearness Pay		26, 93	..	..	..
156-Dearness Allowance		34, 19	..	..	..
403-House Rent Allowance		24	..	..	..
516-Reimbursement of cost of Medicine		55	..	..	..

4700/11/001
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
523-Other Allowances		18	..	..	..
TOTAL-01003.. Salaries		1, 22, 66	..	..	..
06001-Travel Expenses		1, 07	..	..	..
07001-Leave Travel Concession		5	..	..	..
08001-Office Expenses					
154-Telephone Charges		56	..	..	..
506-Other Contingencies		1, 17	..	..	..
TOTAL-08001.. Office Expenses		1, 73	..	..	..
02001-Wages Salaries		2, 33	..	..	..
TOTAL-1608... Chief Engineer (under AIBP) Estt. Charges		1, 27, 84	..	..	..
1411-Superintending Engineer (under AIBP)- Establishment Charges					
01003-Salaries					
136-Pay		11, 03	..	..	..
147-Dearness Pay		5, 49	..	..	..
156-Dearness Allowance		6, 72	..	..	..
403-House Rent Allowance		28	..	..	..
516-Reimbursement of cost of Medicine		30	..	..	..
523-Other Allowances		11
TOTAL-01003.. Salaries		23, 93
06001-Travel Expenses		28

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
08001-Office Expenses					
154-Telephone Charges		10	..	..	..
506-Other Contingencies		45	..	..	..
TOTAL-08001..Office Expenses		55	..	..	..
02001-Wages Salaries		55	..	..	..
TOTAL-1411... Superintending Engineer (under AIBP) - Establishment Charges		25,31	..	..	..
0490-Financial Advisor and Chief Accounts Officer (under AIBP) - Estt. Charges					
01003-Salaries					
136-Pay		17,59	..	..	..
147-Dearness Pay		8,64	..	..	..
156-Dearness Allowance		11,34	..	..	..
516-Reimbursement of cost of Medicine		45	..	..	..
TOTAL-01003..Salaries		38,02	..	..	..
06001-Travel Expenses		58	..	..	..
08001-Office Expenses					
154-Telephone Charges		14	..	..	..
506-Other Contingencies		53	..	..	..
TOTAL-08001..Office Expenses		67	..	..	..
02001-Wages Salaries		7	..	..	..
TOTAL-0490... Financial Advisor and Chief Accounts		39,34	..	..	..

4700/11/001
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Offi cer (under AI BP)- Estt. Charges					
0443-Executi ve Engineer (under AI BP)- Establ ishment					
01003-Sal aries					
136-Pay	77, 92	..	..	..
147-Dearness Pay	36, 80	..	..	..
156-Dearness Al lowance	45, 46	..	..	..
403-House Rent Al lowance	67	..	..	..
516-Reimbursement of cost of Medi cine	94	..	..	..
523-Other Al lowances	1, 01	..	..	..
TOTAL-01003.. Sal aries	1, 62, 80	..	..	..
06001-Travel Expenses	1, 06	..	..	..
08001-Offi ce Expenses					
154-Tel ephone Charges	17	..	..	..
506-Other Conti ngenci es	1, 13	..	..	..
TOTAL-08001.. Offi ce Expenses	1, 30	..	..	..
02001-Wages Sal aries	8, 99	..	..	..
TOTAL-0443... Executi ve Engineer (under AI BP)- Establ ishment	1, 74, 15	..	..	..
0798-Land Acqui sition Establ ishment (under AI BP)					
01003-Sal aries					
136-Pay	15, 19	..	..	..
147-Dearness Pay	9, 19	..	..	..
156-Dearness Al lowance	9, 49	..	..	..

4700/11/001
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
403-House Rent Allowance		38	..	..	..
516-Reimbursement of cost of Medicine		30	..	..	..
523-Other Allowances		2	..	..	..
TOTAL-01003.. Salaries		34,57	..	..	..
06001-Travel Expenses		1,28	..	..	..
08001-Office Expenses					
154-Telephone Charges		1	..	..	..
397-Motor Vehicles		40	..	..	..
506-Other Contingencies		21	..	..	..
TOTAL-08001.. Office Expenses		62	..	..	..
TOTAL-0798... Land Acquisition Establishment (under AIBP)		36,47	..	..	..
1012-Other Expenses					
20004-Other Charges (Pension)		1,42	..	..	..
TOTAL-1012... Other Expenses		1,42	..	..	..
TOTAL-001... DIRECTION AND ADMINISTRATION		4,23,46	4,77,46	5,07,13	10,52,05
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		..	32,50	42,75	44,70

4700/11/789
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
04002-Salaries for NMR/DLR		..	10, 50	10, 16	11, 41
31003-Tools and Plant		..	50	10, 00	1, 00
32006-Machinery and Equipments		..	12, 00	17, 38	17, 73
37029-Buildings		..	79, 00	99, 84	90, 00
37034-Canals and Branches -Major Works		..	9, 70, 00	9, 17, 94	10, 95, 16
37091-Distributaries - Major Works		..	7, 80, 00	7, 96, 93	16, 42, 00
37106-Land Acquisition Compensation		..	1, 00, 00	1, 65, 00	1, 00, 00
	CHARGED	..	25, 00	25, 00	25, 00
37136-Weir- Major Works		..	14, 00	14, 00	15, 00
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	19, 98, 50	20, 74, 00	30, 17, 00
	CHARGED	..	25, 00	25, 00	25, 00
1151-Project Expenses					
37034-Canals and Branches -Major Works	21, 89, 76	..	..	..	..
37136-Weir- Major Works	19, 49	..	..	..	..
37091-Distributaries - Major Works	6, 97, 88	..	..	..	..
37029-Buildings	76, 04	..	..	..	..
32006-Machinery and Equipments	4, 81	..	..	..	..
31003-Tools and Plant	94	..	..	..	..
37106-Land Acquisition Compensation	1, 05, 64
	CHARGED	4, 63
03001-Work Charged Salaries	49, 04

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
04002-Salaries for NMR/DLR		11, 64
TOTAL-1151...Project Expenses		31, 55, 24	..	..	..
CHARGED		4, 63	..	..	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		31, 55, 24	19, 98, 50	20, 74, 00	30, 17, 00
CHARGED		4, 63	25, 00	25, 00	25, 00
796-TRIBAL AREAS SUBPLAN					
1608-Chief Engineer (under AIBP) Estt. Charges					
01003-Salaries					
516-Reimbursement of cost of Medicine		4	..	..	..
523-Other Allowances		1	..	..	..
TOTAL-01003.. Salaries		5	..	..	..
TOTAL-1608...Chief Engineer (under AIBP) Estt. Charges		5	..	..	..
0490-Financial Advisor and Chief Accounts Officer (under AIBP)- Estt. Charges					
01003-Salaries					
403-House Rent Allowance		2	..	..	..
523-Other Allowances		1	..	..	..
TOTAL-01003.. Salaries		3	..	..	..
TOTAL-0490...Financial Advisor and Chief Accounts Officer (under AIBP)-		3	..	..	..

4700/11/796
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Estt. Charges					

TOTAL-796... TRIBAL AREAS SUBPLAN		8	..	..	..

799-SUSPENSE					
2160-Accelerated					
Irrigation Benefit					
Programme					
(AI BP)					
79016-Suspense Debit		..	3,00	3,00	3,00

TOTAL-2160... Accelerated		..	3,00	3,00	3,00
Irrigation Benefit					
Programme					
(AI BP)					

TOTAL-799... SUSPENSE		..	3,00	3,00	3,00

800-OTHER EXPENDITURE					
2160-Accelerated					
Irrigation Benefit					
Programme					
(AI BP)					
03001-Work Charged		..	67,00	68,54	70,00
Salaries					
04002-Salaries for NMR/DLR		..	17,35	17,35	17,35
31003-Tools and Plant		..	1,00	1,00	1,00
32006-Machinery and		..	15,50	18,86	20,25
Equipments					
37029-Buildings		..	93,00	1,37,71	1,09,00
37034-Canals and Branches		..	27,24,19	9,50,72	8,03,96
-Major Works					
37091-Distributaries -		..	14,70,00	23,23,70	22,71,39
Major Works					
37106-Land Acquisition		..	1,00,00	1,65,00	1,00,00
Compensation					
CHARGED		..	25,00	25,00	25,00
37136-Weir- Major Works		..	28,00	28,00	30,00

4700/11/800
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	45, 16, 04	37, 10, 88	34, 22, 95
CHARGED		..	25, 00	25, 00	25, 00
1151-Project Expenses					
37034-Canals and Branches -Major Works	14, 62, 23	..	..	..	..
37136-Weir- Major Works	12, 29	..	..	..	..
37091-Distributaries - Major Works	7, 95, 25	..	..	..	..
37029-Buildings	1, 32, 07	..	..	..	..
32006-Machinery and Equipments	5, 10	..	..	..	..
31003-Tools and Plant	2, 51	..	..	..	..
37106-Land Acquisition Compensation	98, 37	..	..	..	..
03001-Work Charged Salaries	39, 87	..	..	..	..
04002-Salaries for NMR/DLR	9, 40	..	..	..	..
TOTAL-1151... Project Expenses	25, 57, 09	..	..	..	..
TOTAL-800... OTHER EXPENDITURE					
CHARGED	25, 57, 09	..	45, 16, 04 25, 00	37, 10, 88 25, 00	34, 22, 95 25, 00
TOTAL-11... UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL					
CHARGED	61, 35, 87	69, 95, 00	62, 95, 01	74, 95, 00	
14-KANPUR IRRIGATION PROJECT - COMMERCIAL 001-DIRECTION AND ADMINISTRATION 2160-Accelerated Irrigation Benefit	4, 63	50, 00	50, 00	50, 00	

4700/14/001
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Programme (AI BP)					
01003-Salaries					
136-Pay	..	1, 29, 59	1, 38, 51	3, 09, 98	
855-Arrear Pay	..	..	..	2, 59, 18	
147-Dearness Pay	..	64, 80	61, 35	27, 00	
156-Dearness Allowance	..	1, 01, 09	99, 28	87, 61	
403-House Rent Allowance	..	4, 41	5, 79	7, 79	
516-Reimbursement of cost of Medicine	..	1, 66	2, 06	1, 90	
523-Other Allowances	..	1, 22	1, 02	1, 34	
TOTAL-01003.. Salaries	..	3, 02, 77	3, 08, 01	6, 94, 80	
06001-Travel Expenses	..	2, 53	3, 05	2, 95	
08001-Office Expenses					
074-Electricity Dues	..	3, 99	3, 30	3, 10	
154-Telephone Charges	..	1, 01	95	1, 20	
397-Motor Vehicles	..	34	59	80	
506-Other Contingencies	..	3, 13	4, 03	3, 62	
TOTAL-08001.. Office Expenses	..	8, 47	8, 87	8, 72	
20004-Other Charges (Pension)	..	1, 00	1, 00	1, 00	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AI BP)	..	3, 14, 77	3, 20, 93	7, 07, 47	
1807-Chief Construction Engineer					
01003-Salaries					
136-Pay	18, 49	..	..	..
147-Dearness Pay	8, 87	..	..	..

4700/14/001
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		11,03	..	..	..
403-House Rent Allowance		74	..	..	..
516-Reimbursement of cost of Medicine		50	..	..	..
523-Other Allowances		8	..	..	..
TOTAL-01003.. Salaries		39,71	..	..	..
06001-Travel Expenses		19	..	..	..
08001-Office Expenses					
074-Electricity Dues		33	..	..	..
154-Telephone Charges		47	..	..	..
506-Other Contingencies		1,00	..	..	..
TOTAL-08001.. Office Expenses		1,80	..	..	..
TOTAL-1807... Chief Construction Engineer		41,70	..	..	..
0489-Financial Advisor and Chief Accounts Officer- Estt. Charges					
01003-Salaries					
136-Pay		12,54	..	..	..
147-Dearness Pay		6,26	..	..	..
156-Dearness Allowance		8,17	..	..	..
403-House Rent Allowance		37	..	..	..
516-Reimbursement of cost of Medicine		30	..	..	..
523-Other Allowances		7	..	..	..
TOTAL-01003.. Salaries		27,71	..	..	..
06001-Travel Expenses		70	..	..	..

4700/14/001
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
08001-Office Expenses					
154-Telephone Charges		8	..	..	..
506-Other Contingencies		61	..	..	..
TOTAL-08001.. Office Expenses		69	..	..	..
TOTAL-0489... Financial Advisor and Chief Accounts Officer- Estt. Charges		29,10	..	..	..
0457-Executive Establishment					
01003-Salaries					
136-Pay		62,80	..	..	..
147-Dearness Pay		27,79	..	..	..
156-Dearness Allowance		34,36	..	..	..
403-House Rent Allowance		19	..	..	..
516-Reimbursement of cost of Medicine		90	..	..	..
523-Other Allowances		84	..	..	..
TOTAL-01003.. Salaries		1,26,88	..	..	..
06001-Travel Expenses		1,82	..	..	..
08001-Office Expenses					
074-Electricity Dues		2,56	..	..	..
154-Telephone Charges		1	..	..	..
506-Other Contingencies		1,60	..	..	..
TOTAL-08001.. Office Expenses		4,17	..	..	..
TOTAL-0457... Executive Establishment		1,32,87	..	..	..

4700/14/001
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0797-Land Acquisition Establishment					
01003-Salaries					
136-Pay	24, 58	..	..	..	..
147-Dearness Pay	12, 10	..	..	..	..
156-Dearness Allowance	15, 53	..	..	..	..
403-House Rent Allowance	2, 40	..	..	..	..
516-Reimbursement of cost of Medicine	30	..	..	..	..
523-Other Allowances	3	..	..	..	..
TOTAL-01003.. Salaries	54, 94	..	..	..	..
06001-Travel Expenses	1, 20	..	..	..	..
08001-Office Expenses					
074-Electricity Dues	24	..	..	..	..
154-Telephone Charges	7	..	..	..	..
397-Motor Vehicles	60	..	..	..	..
506-Other Contingencies	1, 20	..	..	..	..
TOTAL-08001.. Office Expenses	2, 11	..	..	..	..
TOTAL-0797... Land Acquisition Establishment	58, 25	..	..	..	..
1012-Other Expenses					
20004-Other Charges (Pension)	92	..	..	..	..
TOTAL-1012... Other Expenses	92	..	..	..	..
TOTAL-001... DIRECTION AND ADMINISTRATION	2, 62, 84	3, 14, 77	3, 20, 93	7, 07, 47	
796-TRIBAL AREAS SUBPLAN					

4700/14/796
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2160-Accelerated Irrigation Benefit Programme (AIBP)					
02001-Wages Salaries	..	60, 74	68, 62	35, 35	
03001-Work Charged Salaries	..	4, 85	86, 98	83, 59	
04002-Salaries for NMR/DLR	..	27, 25	79, 64	63, 36	
31003-Tools and Plant	..	7, 45	25, 50	5, 00	
32006-Machinery and Equipments	..	2, 00	2, 00	2, 00	
37029-Bui l d i n g s	..	61, 00	1, 20, 00	99, 07	
37034-Canals and Branches -Major Works	..	4, 60, 00	4, 60, 00	9, 90, 00	
37081-Dam and Appurtenant Work -Major Work	..	20, 12, 94	19, 00, 00	18, 19, 16	
37106-Land Acquisition Compensation	..	55, 00, 00	61, 05, 17	22, 00, 00	
37115-Resettlement and Rehabilitation Assistance	..	14, 80, 00	4, 80, 00	40, 00, 00	
37125-Spi l l Way - Major Work	..	25, 74, 00	22, 56, 17	25, 00, 00	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	121, 90, 23	115, 84, 08	117, 97, 53	
1151-Project Expenses					
37081-Dam and Appurtenant Work -Major Work	2, 38, 56	..	..	..
37034-Canals and Branches -Major Works	53, 39	..	..	..
37125-Spi l l Way - Major Work	2, 36, 15	..	..	..
37029-Bui l d i n g s	80, 15	..	..	..
32006-Machinery and	1, 89	

4700/14/796
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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Equipments					
31003-Tools and Plant	12, 83	
37106-Land Acquisition Compensation	132, 28, 40	
78080-Resettlement and Rehabilitation Assistance	52, 68, 86	..	..	..
03001-Work Charged Salaries	33, 01	..	..	..
02001-Wages Salaries	34, 87	
04002-Salaries for NMR/DLR	24, 53	
TOTAL-1151... Project Expenses	192, 12, 64	
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TOTAL-796... TRIBAL AREAS SUBPLAN	192, 12, 64	121, 90, 23	115, 84, 08	117, 97, 53	
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799-SUSPENSE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
79016-Suspense Debit	..	15, 00	15, 00	15, 00	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	15, 00	15, 00	15, 00	
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TOTAL-799... SUSPENSE	..	15, 00	15, 00	15, 00	
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TOTAL-14.... KANPUR IRRIGATION PROJECT - COMMERCIAL	194, 75, 48	125, 20, 00	119, 20, 01	125, 20, 00	
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15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay	..	3, 52, 11	3, 52, 11		8, 86, 74
855-Arrear Pay		7, 41, 42
147-Dearness Pay	..	1, 76, 07	1, 76, 07		77, 17
156-Dearness Allowance	..	2, 74, 65	2, 74, 65		2, 50, 60
403-House Rent Allowance	..	12, 75	12, 75		29, 30
516-Reimbursement of cost of Medicine	..	5, 61	5, 61		5, 86
523-Other Allowances	..	3, 41	3, 41		3, 31
TOTAL-01003.. Salaries	..	8, 24, 60	8, 24, 60		19, 94, 40
01004-Salaries for Consolidated Pay Posts		1, 70
06001-Travel Expenses	..	7, 31	7, 31		7, 51
07001-Leave Travel Concession	..	1, 55	1, 55		1, 00
08001-Office Expenses					
074-Electricity Dues	..	14, 00	14, 00		15, 00
154-Telephone Charges	..	4, 80	4, 80		5, 00
397-Motor Vehicles	..	10	10		10
506-Other Contingencies	..	7, 15	7, 15		7, 10
TOTAL-08001.. Office Expenses	..	26, 05	26, 05		27, 20
02003-Wages	..	4, 80	4, 80		5, 20
78107-Training Expenses	..	10, 00	10, 00		11, 00
09001-Rent, Rates & Taxes		1
12004-Legal Consultancy Charges		10, 00

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	8,74,31	8,74,31	20,58,02
0373-Engineer-in-Chief- Office Establishment					
01003-Salaries					
136-Pay	84,24	..	..	..	..
147-Dearness Pay	38,95	..	..	..	..
156-Dearness Allowance	52,19	..	..	..	..
403-House Rent Allowance	4,40	..	..	..	..
516-Reimbursement of cost of Medicine	1,78	..	..	..	..
523-Other Allowances	88	..	..	..	..
TOTAL-01003... Salaries	1,82,44	..	..	..	..
06001-Travel Expenses	1,25	..	..	..	..
07001-Leave Travel Concession	18	..	..	..	..
08001-Office Expenses					
074-Electricity Dues	4,50	..	..	..	..
154-Telephone Charges	97	..	..	..	..
506-Other Contingencies	2,87	..	..	..	..
TOTAL-08001... Office Expenses	8,34	..	..	..	..
78107-Training Expenses	4,32	..	..	..	..
TOTAL-0373... Engineer-in-Chief- Office Establishment	1,96,53
0125-Chief Engineer- Office Establishment					
01003-Salaries					

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
136-Pay		32, 27
147-Dearness Pay		14, 21
156-Dearness Allowance		19, 75	..	..	..
403-House Rent Allowance		1, 02	..	..	..
516-Reimbursement of cost of Medicine		50	..	..	..
523-Other Allowances		23	..	..	..
TOTAL-01003.. Salaries		67, 98	..	..	..
06001-Travel Expenses		74	..	..	..
08001-Office Expenses					
074-Electricity Dues		1	..	..	..
154-Telephone Charges		41	..	..	..
506-Other Contingencies		80	..	..	..
TOTAL-08001.. Office Expenses		1, 22	..	..	..
02001-Wages Salaries		59	..	..	..
TOTAL-0125... Chief Engineer- Office Establishment		70, 53	..	..	..
1407-Superintending Engineers- Establishment					
01003-Salaries					
136-Pay		13, 37	..	..	..
147-Dearness Pay		5, 86	..	..	..
156-Dearness Allowance		7, 73	..	..	..
403-House Rent Allowance		7	..	..	..
516-Reimbursement of cost of Medicine		10	..	..	..
523-Other Allowances		6	..	..	..
TOTAL-01003.. Salaries		27, 19	..	..	..

4700/15/001
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
06001-Travel Expenses		48	..	..	..
08001-Office Expenses					
154-Telephone Charges		25	..	..	..
506-Other Contingencies		42	..	..	..
TOTAL-08001..Office Expenses		67	..	..	..
TOTAL-1407...Superintending Engineers- Establishment		28,34	..	..	..
0489-Financial Advisor and Chief Accounts Officer- Estt. Charges					
01003-Salaries					
136-Pay		12,62	..	..	..
147-Dearness Pay		6,24	..	..	..
156-Dearness Allowance		8,00	..	..	..
403-House Rent Allowance		42	..	..	..
516-Reimbursement of cost of Medicine		20	..	..	..
523-Other Allowances		3	..	..	..
TOTAL-01003..Salaries		27,51	..	..	..
06001-Travel Expenses		59	..	..	..
08001-Office Expenses					
074-Electricity Dues		13	..	..	..
154-Telephone Charges		15	..	..	..
506-Other Contingencies		52	..	..	..
TOTAL-08001..Office Expenses		80
TOTAL-0489...Financial Advisor and Chief Accounts		28,90

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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Offi cer- Estt. Charges					
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0457-Executive Establishment					
01003-Salaries					
136-Pay	1, 48, 60	
147-Dearness Pay	68, 14	
156-Dearness Allowance	87, 84	..	..	..
403-House Rent Allowance	2, 55	..	..	..
516-Reimbursement of cost of Medicine	1, 69	
523-Other Allowances	1, 88	
TOTAL-01003.. Salaries	3, 10, 70	
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06001-Travel Expenses	3, 12	
08001-Office Expenses					
074-Electricity Dues	8, 40	
154-Telephone Charges	63	
506-Other Contingencies	2, 18	
TOTAL-08001.. Office Expenses	11, 21	
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02001-Wages Salaries	2, 78	
TOTAL-0457... Executive Establishment	3, 27, 81	
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0797-Land Acquisition Establishment					
01003-Salaries					
136-Pay	19, 98	
147-Dearness Pay	9, 64	
156-Dearness Allowance	12, 67	
403-House Rent Allowance	45	

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
516-Reimbursement of cost of Medicine		30
523-Other Allowances		1	..	..	..
TOTAL-01003...Salaries		43,05	..	..	..
06001-Travel Expenses		3,00	..	..	..
08001-Office Expenses					
154-Telephone Charges		8	..	..	..
397-Motor Vehicles		10	..	..	..
506-Other Contingencies		30	..	..	..
TOTAL-08001...Office Expenses		48	..	..	..
TOTAL-0797...Land Acquisition Establishment		46,53	..	..	..
TOTAL-001...DIRECTION AND ADMINISTRATION		6,98,64	8,74,31	8,74,31	20,58,02
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		..	40,00	40,00	60,60
04002-Salaries for NMR/DLR		..	5,00	5,00	5,00
31003-Tools and Plant		..	5,00	5,00	5,00
32006-Machinery and Equipments		..	12,00	12,00	15,00
37029-Buildings		..	1,00,00	1,00,00	..
37034-Canals and Branches -Major Works		..	18,38,00	18,38,00	23,14,40

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37081-Dam and Appurtenant Work -Major Work	..	10,00,00	10,00,00	10,00,00	
37091-Distributaries - Major Works	..	2,00,00	2,00,00	10,00,00	
37115-Resettlement and Rehabilitation Assistance	..	6,00,00	46,00,00	42,00,00	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	38,00,00	78,00,00	86,00,00	
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	38,00,00	78,00,00	86,00,00	
799-SUSPENSE 2160-Accelerated Irrigation Benefit Programme (AIBP)					
79016-Suspense Debit	..	40,00	40,00	40,00	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	40,00	40,00	40,00	
TOTAL-799... SUSPENSE	..	40,00	40,00	40,00	
800-OTHER EXPENDITURE 2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries	..	45,00	45,00	60,60	
04002-Salaries for NMR/DLR	..	7,00	7,00	7,00	
20004-Other Charges (Pension)	30,00	

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
31003-Tools and Plant		..	15,00	15,00	5,00
32006-Machinery and Equipments		..	20,00	20,00	25,00
37029-Buildings		..	1,00,00	1,00,00	1,00,00
37034-Canals and Branches -Major Works		..	19,41,74	14,41,74	6,02,40
37081-Dam and Appurtenant Work -Major Work		..	10,17,54	10,17,54	9,32,57
37091-Distributaries - Major Works		..	3,00,00	3,00,00	10,00,00
37106-Land Acquisition Compensation		..	8,00,00	8,00,00	1,00,00
	CHARGED	..	1	1	1
37115-Resettlement and Rehabilitation Assistance		..	11,00,00	31,00,00	80,00,00
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	53,46,28	68,46,28	108,62,57
	CHARGED	..	1	1	1
1151-Project Expenses					
32006-Machinery and Equipments	27,59	..	..	..	..
31003-Tools and Plant	58	..	..	..	..
03001-Work Charged Salaries	1,11,63	..	..	..	..
04002-Salaries for NMR/DLR	7,99	..	..	..	..
37029-Buildings	1,24,26	..	..	..	..
37106-Land Acquisition Compensation	7,37,00
78080-Resettlement and Rehabilitation Assistance	9,85,14

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
20004-Other Charges (Pension)		1,77
37081-Dam and Appurtenant Work -Major Work		110,84,58	..	..	..
37034-Canals and Branches -Major Works		9,12,08	..	..	..
37091-Distributaries - Major Works		3,41	..	..	..
TOTAL-1151... Project Expenses		139,96,03	..	..	..
TOTAL-800.... OTHER EXPENDITURE	CHARGED	139,96,03 ..	53,46,28 1	68,46,28 1	108,62,57 1
TOTAL-15..... LOWER INDRA IRRIGATION PROJECT - COMMERCIAL	CHARGED	146,94,67	100,60,59	155,60,59	215,60,59
16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay		..	2,20,30	2,20,30	5,42,50
855-Arrear Pay		..	..	..	4,40,60
147-Dearness Pay		..	1,10,15	1,10,15	45,86
156-Dearness Allowance		..	1,71,83	1,71,83	1,52,96
403-House Rent Allowance		..	20,53	20,53	20,33
516-Reimbursement of cost of Medicine		..	2,35	2,45	2,60
523-Other Allowances		..	2,03	2,11	2,35
TOTAL-01003... Salaries		..	5,27,19	5,27,37	12,07,20

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
01004-Salaries for Consolidated Pay Posts	..	13,60	13,60	13,60	
06001-Travel Expenses	..	3,00	3,00	3,05	
07001-Leave Travel Concession	..	50	55	50	
08001-Office Expenses					
074-Electricity Dues	..	3,32	3,32	3,25	
154-Telephone Charges	..	2,00	2,00	2,00	
397-Motor Vehicles	..	1	1	1	
506-Other Contingencies	..	2,70	2,95	3,35	
TOTAL-08001..Office Expenses	..	8,03	8,28	8,61	
09001-Rent, Rates & Taxes	..	45	45	40	
02003-Wages	..	4,50	4,50	4,50	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	5,57,27	5,57,75	12,37,86	
1807-Chief Construction Engineer					
01003-Salaries					
136-Pay	13,04	..	..	..
147-Dearness Pay	6,22	..	..	..
156-Dearness Allowance	7,41	..	..	..
403-House Rent Allowance	84	..	..	..
516-Reimbursement of cost of Medicine	35	..	..	..
523-Other Allowances	11	
TOTAL-01003.. Salaries	27,97	
06001-Travel Expenses	37	

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
08001-Office Expenses					
074-Electricity Dues		37	..	..	..
154-Telephone Charges		19	..	..	..
506-Other Contingencies		63	..	..	..
TOTAL-08001.. Office Expenses		1, 19	..	..	..
TOTAL-1807... Chief Construction Engineer		29, 53	..	..	..
0457-Executive Establishment					
01003-Salaries					
136-Pay		1, 08, 02	..	..	..
147-Dearness Pay		49, 88	..	..	..
156-Dearness Allowance		62, 81	..	..	..
403-House Rent Allowance		8, 86	..	..	..
516-Reimbursement of cost of Medicine		1, 40	..	..	..
523-Other Allowances		1, 10	..	..	..
TOTAL-01003.. Salaries		2, 32, 07	..	..	..
06001-Travel Expenses		1, 47	..	..	..
08001-Office Expenses					
074-Electricity Dues		67	..	..	..
154-Telephone Charges		52	..	..	..
506-Other Contingencies		1, 57	..	..	..
TOTAL-08001.. Office Expenses		2, 76
02003-Wages		3, 43
TOTAL-0457... Executive Establishment		2, 39, 73

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
0489-Financial Advisor and Chief Accounts Officer- Estt. Charges					
01003-Salaries					
136-Pay	13,52	..	..	..	..
147-Dearness Pay	6,76	..	..	..	..
156-Dearness Allowance	8,66	..	..	..	..
403-House Rent Allowance	1,78	..	..	..	..
516-Reimbursement of cost of Medicine	30	..	..	..	..
523-Other Allowances	6	..	..	..	..
TOTAL-01003.. Salaries	31,08	..	..	..	..
06001-Travel Expenses	30	..	..	..	..
08001-Office Expenses					
074-Electricity Dues	15	..	..	..	..
154-Telephone Charges	2	..	..	..	..
506-Other Contingencies	35	..	..	..	..
TOTAL-08001.. Office Expenses	52	..	..	..	..
TOTAL-0489... Financial Advisor and Chief Accounts Officer- Estt. Charges	31,90	..	..	..	..
0797-Land Acquisition Establishment					
01003-Salaries					
136-Pay	20,16	..	..	..	..
147-Dearness Pay	9,85
156-Dearness Allowance	12,82
403-House Rent Allowance	1,86

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
516-Reimbursement of cost of Medicine		50
523-Other Allowances		5	..	..	..
TOTAL-01003... Salaries		45, 24	..	..	..
06001-Travel Expenses		80	..	..	..
08001-Office Expenses					
154-Telephone Charges		2	..	..	..
506-Other Contingencies		50	..	..	..
TOTAL-08001... Office Expenses		52	..	..	..
TOTAL-0797... Land Acquisition Establishment		46, 56	..	..	..
TOTAL-001... DIRECTION AND ADMINISTRATION		3, 47, 72	5, 57, 27	5, 57, 75	12, 37, 86
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		..	1, 45	1, 45	1, 45
04002-Salaries for NMR/DLR		..	13, 05	13, 05	13, 05
20004-Other Charges (Pension)		..	7, 25	7, 25	7, 25
31003-Tools and Plant		..	12, 76	10, 76	12, 76
32006-Machinery and Equipments		..	13, 05	13, 05	13, 05
37029-Buildings		..	1, 42, 00	1, 42, 00	1, 42, 00
37034-Canals and Branches		..	58, 44	18, 44	58, 44

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
-Major Works					
37081-Dam and Appurtenant Work -Major Work		..	6, 80, 00	3, 41, 00	6, 80, 00
37106-Land Acquisition Compensation		..	6, 67, 00	10, 48, 00	6, 67, 00
37115-Resettlement and Rehabilitation Assistance		..	5, 80, 00	5, 80, 00	3, 25, 00
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	21, 75, 00	21, 75, 00	19, 20, 00
<hr/>					
1151-Project Expenses					
37081-Dam and Appurtenant Work -Major Work	14, 45, 73	..	..	..	..
37034-Canals and Branches -Major Works	19	..	..	..	..
37029-Buildings	43, 76	..	..	..	..
32006-Machinery and Equipments	6, 20	..	..	..	..
31003-Tools and Plant	3, 85	..	..	..	..
37106-Land Acquisition Compensation	4, 25, 00	..	..	..	..
78080-Resettlement and Rehabilitation Assistance	5, 27, 98	..	..	..	..
03001-Work Charged Salaries	3, 58	..	..	..	..
04002-Salaries for NMR/DLR	16, 28
20004-Other Charges (Pension)	1, 22
TOTAL-1151... Project Expenses	24, 73, 79
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TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED	24, 73, 79	21, 75, 00	21, 75, 00	19, 20, 00	

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
CASTES					
799-SUSPENSE					
2160-Accelerated Irrigation Benefit Programme (AI BP)					
79016-Suspense Debit	..	20,00	20,00	20,00	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AI BP)	..	20,00	20,00	20,00	
TOTAL-799... SUSPENSE	..	20,00	20,00	20,00	
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AI BP)					
03001-Work Charged Salaries	..	3,55	4,80	3,55	
04002-Salaries for NMR/DLR	..	36,95	36,95	36,57	
20004-Other Charges (Pension)	..	17,75	17,75	10,00	
31003-Tools and Plant	..	31,24	3,24	20,00	
32006-Machinery and Equipments	..	31,95	1,95	20,00	
37029-Buildings	..	1,55,73	10,00	50,00	
37034-Canals and Branches -Major Works	..	1,37,56	1,56	50,00	
37081-Dam and Appurtenant Work -Major Work	..	13,20,00	3,20,00	9,35,02	
37091-Distributaries - Major Works	..	20,00	2,00	5,00	
37106-Land Acquisition Compensation	..	16,33,00	19,89,00	2,77,00	
37115-Resettlement and	..	14,20,00	22,20,00	2,75,00	

4700/16/800
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Rehabilitation Assistance					
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	48,07,73	46,07,25	16,82,14
1151-Project Expenses					
32006-Machinery and Equipments	6,99	..	..	..	..
31003-Tools and Plant	14,80	..	..	..	..
03001-Work Charged Salaries	45	..	..	..	..
04002-Salaries for NMR/DLR	16,31	..	..	..	..
37081-Dam and Appurtenant Work -Major Work	25,20,69	..	..	..	..
37034-Canals and Branches -Major Works	25,09	..	..	..	..
37106-Land Acquisition Compensation	28,98,22	..	..	..	..
37029-Buildings	1,37,24	..	..	..	..
37115-Resettlement and Rehabilitation Assistance	35,32,88	..	..	..	..
20004-Other Charges (Pension)	1,22	..	..	..	..
TOTAL-1151... Project Expenses	91,53,89	..	..	..	..
TOTAL-800... OTHER EXPENDITURE	91,53,89	48,07,73	46,07,25	16,82,14	
TOTAL-16... LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL	119,75,40	75,60,00	73,60,00	48,60,00	
19-RENGALI IRRIGATION PROJECT - COMMERCIAL					

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
001-DIRECTION AND ADMINISTRATION					
2176-JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I					
01003-Salaries					
136-Pay	..	4, 39, 76	4, 30, 76	10, 51, 91	
855-Arrear Pay	8, 79, 52	
147-Dearness Pay	..	2, 19, 88	2, 15, 38	91, 55	
156-Dearness Allowance	..	3, 43, 02	3, 40, 02	2, 97, 30	
403-House Rent Allowance	..	12, 32	12, 32	24, 64	
516-Reimbursement of cost of Medicine	..	2, 68	2, 68	2, 68	
523-Other Allowances	..	3, 80	3, 80	3, 80	
TOTAL-01003.. Salaries	..	10, 21, 46	10, 04, 96	23, 51, 40	
06001-Travel Expenses	..	4, 71	4, 71	4, 71	
07001-Leave Travel Concessi on	..	1, 48	1, 48	1, 48	
08001-Office Expenses					
074-Electricity Dues	..	1, 47	1, 47	1, 47	
149-Water Charges	..	16	16	16	
154-Telephone Charges	..	2, 58	2, 58	2, 58	
397-Motor Vehicl es	..	3, 42	3, 42	3, 42	
506-Other Conti ngenci es	..	4, 35	4, 35	4, 35	
TOTAL-08001.. Offi ce Expenses	..	11, 98	11, 98	11, 98	
09001-Rent, Rates & Taxes	..	1, 55	1, 55	1, 55	
02003-Wages	..	6, 66	6, 66	6, 66	
TOTAL-2176... JBIC Assisted Rengali Irrigation	..	10, 47, 84	10, 31, 34	23, 77, 78	

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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Project (EAP) - Phase-I					
<hr/>					
0660-Head Quarters Establishment under OECF					
01003-Salaries					
136-Pay	1,43	..	..	..
147-Dearness Pay	71	..	..	..
156-Dearness Allowance	90	
516-Reimbursement of cost of Medicine	20	
TOTAL-01003.. Salaries	3,24	
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06001-Travel Expenses	80	
08001-Office Expenses					
154-Telephone Charges	94	
397-Motor Vehicles	2,64	
506-Other Contingencies	98	
TOTAL-08001.. Office Expenses	4,56	
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TOTAL-0660... Head Quarters Establishment under OECF	8,60	
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0130-Chief Engineer (under OECF)- Office Establishment					
01003-Salaries					
136-Pay	33,95	
147-Dearness Pay	16,21	..	..	..
156-Dearness Allowance	22,82	
516-Reimbursement of cost of Medicine	55	
523-Other Allowances	14	

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-01003.. Salaries	73,67	
06001-Travel Expenses	94	..	..	..
08001-Office Expenses					
154-Telephone Charges	47	..	..	..
506-Other Contingencies	70	..	..	..
TOTAL-08001.. Office Expenses	1,17	..	..	..
TOTAL-0130... Chief Engineer (under OECF)- Office Establishment	75,78	..	..	..
0491-Financial Advisor and Chief Accounts Officer (under OECF)- Estt. Charges					
01003-Salaries					
136-Pay	35,52	..	..	..
147-Dearness Pay	16,25	..	..	..
156-Dearness Allowance	19,72	..	..	..
403-House Rent Allowance	33	..	..	..
516-Reimbursement of cost of Medicine	1,75	..	..	..
523-Other Allowances	15	..	..	..
TOTAL-01003.. Salaries	73,72	..	..	..
06001-Travel Expenses	45	..	..	..
08001-Office Expenses					
154-Telephone Charges	12	..	..	..
506-Other Contingencies	40	..	..	..
TOTAL-08001.. Office Expenses	52	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0491... Financial Advisor and Chief Accounts Officer (under OECF)- Estt. Charges	74,69	..	..	..	..
1412-Superintending Engineer (under OECF)- Establishment Charges					
01003-Salaries					
136-Pay	37,72	..	..	..	..
147-Dearness Pay	19,32	..	..	..	..
156-Dearness Allowance	22,67	..	..	..	..
403-House Rent Allowance	1,32	..	..	..	..
516-Reimbursement of cost of Medicine	26	..	..	..	..
523-Other Allowances	15	..	..	..	..
TOTAL-01003... Salaries	81,44	..	..	..	..
06001-Travel Expenses	59	..	..	..	..
08001-Office Expenses					
154-Telephone Charges	20	..	..	..	..
506-Other Contingencies	43	..	..	..	..
TOTAL-08001... Office Expenses	63	..	..	..	..
02001-Wages Salaries	74	..	..	..	..
TOTAL-1412... Superintending Engineer (under OECF)- Establishment Charges	83,40
0444-Executive Engineer (under OECF)-					

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Establishment					
01003-Salaries					
136-Pay	2,33,69	..	..	..	..
147-Dearness Pay	1,10,24	..	..	..	..
156-Dearness Allowance	1,39,31	..	..	..	..
403-House Rent Allowance	6,27	..	..	..	..
516-Reimbursement of cost of Medicine	1,67	..	..	..	..
523-Other Allowances	2,87	..	..	..	..
TOTAL-01003.. Salaries	4,94,05	..	..	..	..
06001-Travel Expenses	1,41	..	..	..	..
07001-Leave Travel Concession	13	..	..	..	..
08001-Office Expenses					
074-Electricity Dues	38	..	..	..	..
154-Telephone Charges	19	..	..	..	..
506-Other Contingencies	1,56	..	..	..	..
TOTAL-08001.. Office Expenses	2,13	..	..	..	..
09001-Rent, Rates & Taxes	87	..	..	..	..
02001-Wages Salaries	5,27	..	..	..	..
TOTAL-0444... Executive Engineer (under OECF)- Establishment	5,03,86	..	..	..	..
0799-Land Acquisition Establishment (under OECF)					
01003-Salaries					
136-Pay	44,87
147-Dearness Pay	22,08
156-Dearness Allowance	28,33

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
403-House Rent Allowance		1,60
516-Reimbursement of cost of Medicine		15	..	..	..
523-Other Allowances		4	..	..	..
TOTAL-01003.. Salaries		97,07	..	..	..
06001-Travel Expenses		80	..	..	..
08001-Office Expenses 506-Other Contingencies		69	..	..	..
TOTAL-08001.. Office Expenses		69	..	..	..
TOTAL-0799... Land Acquisition Establishment (under OECF)		98,56	..	..	..
1205-Resettlement and Rehabilitation Organisation (under OECF)					
01003-Salaries					
136-Pay		20,66	..	..	..
147-Dearness Pay		10,28	..	..	..
156-Dearness Allowance		12,40	..	..	..
403-House Rent Allowance		76	..	..	..
516-Reimbursement of cost of Medicine		12	..	..	..
523-Other Allowances		1	..	..	..
TOTAL-01003.. Salaries		44,23	..	..	..
06001-Travel Expenses		32	..	..	..
08001-Office Expenses 506-Other Contingencies		20
TOTAL-08001.. Office Expenses		20

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1205... Resettlement and Rehabilitation Organisation (under OECF)	44, 75
0947-Medical Establishment (under O. E. C. F.)					
01003-Salaries					
136-Pay	11, 10	..	..	..	..
147-Dearness Pay	4, 46	..	..	..	..
156-Dearness Allowance	6, 81	..	..	..	..
403-House Rent Allowance	4	..	..	..	..
516-Reimbursement of cost of Medicine	1, 60	..	..	..	..
523-Other Allowances	6	..	..	..	..
TOTAL-01003... Salaries	24, 07	..	..	..	..
06001-Travel Expenses	7	..	..	..	..
08001-Office Expenses					
154-Telephone Charges	1	..	..	..	..
506-Other Contingencies	20	..	..	..	..
TOTAL-08001... Office Expenses	21	..	..	..	..
TOTAL-0947... Medical Establishment (under O. E. C. F.)	24, 35	..	..	..	..
1615-Education Estt. (under OECF)					
01003-Salaries					
136-Pay	2, 50
147-Dearness Pay	1, 25
156-Dearness Allowance	1, 59

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
516-Reimbursement of cost of Medicine		8
TOTAL-01003.. Salaries		5,42	..	..	..
06001-Travel Expenses		5	..	..	..
08001-Office Expenses 506-Other Contingencies		6	..	..	..
TOTAL-08001.. Office Expenses		6	..	..	..
TOTAL-1615... Education Estt. (under OECF)		5,53	..	..	..
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay	..	3,56,64	3,55,64	8,52,79	
855-Arrear Pay	7,13,28	
147-Dearness Pay	..	1,78,32	1,77,04	74,23	
156-Dearness Allowance	..	2,78,18	2,79,07	2,41,01	
403-House Rent Allowance	..	12,20	13,15	16,50	
516-Reimbursement of cost of Medicine	..	3,26	3,78	2,76	
523-Other Allowances	..	3,83	3,96	4,40	
TOTAL-01003.. Salaries		..	8,32,43	8,32,64	19,04,97
06001-Travel Expenses	..	3,65	3,67	3,75	
07001-Leave Travel Concession	..	95	70	1,00	
08001-Office Expenses					
074-Electricity Dues	..	3,45	2,60	2,16	
154-Telephone Charges	..	2,32	2,22	2,30	

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
397-Motor Vehicles	..	17
506-Other Contingencies	..	3,05	4,20	3,05	..
TOTAL-08001.. Office Expenses	..	8,99	9,02	7,51	..
09001-Rent, Rates & Taxes	..	2,20	2,20	2,20	..
02003-Wages	..	9,10	9,10	18,62	..
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	8,57,32	8,57,33	19,38,05	..
1211-Right Bank Canal (funded by AIBP)- Chief Engineer's Establishment					
01003-Salaries					
136-Pay	14,53	..	..	..	..
147-Dearness Pay	7,19	..	..	..	..
156-Dearness Allowance	9,46	..	..	..	..
403-House Rent Allowance	11	..	..	..	..
516-Reimbursement of cost of Medicine	42	..	..	..	..
523-Other Allowances	8	..	..	..	..
TOTAL-01003.. Salaries	31,79	..	..	..	..
06001-Travel Expenses	30	..	..	..	..
08001-Office Expenses					
154-Telephone Charges	72	..	..	..	..
506-Other Contingencies	49	..	..	..	..
TOTAL-08001.. Office Expenses	1,21
TOTAL-1211... Right Bank Canal (funded by AIBP)-	33,30

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Chief Engineer's Establishment					
1404-Superintending Engineer-Right Bank Canal Funded by AIBP					
01003-Salaries					
136-Pay	35,69	..	..	..	..
147-Dearness Pay	16,92	..	..	..	..
156-Dearness Allowance	21,19	..	..	..	..
403-House Rent Allowance	66	..	..	..	..
516-Reimbursement of cost of Medicine	40	..	..	..	..
523-Other Allowances	16	..	..	..	..
TOTAL-01003.. Salaries	75,02	..	..	..	..
06001-Travel Expenses	69	..	..	..	..
07001-Leave Travel Concession	12	..	..	..	..
08001-Office Expenses					
074-Electricity Dues	12	..	..	..	..
154-Telephone Charges	29	..	..	..	..
506-Other Contingencies	50	..	..	..	..
TOTAL-08001.. Office Expenses	91	..	..	..	..
02001-Wages Salaries	82	..	..	..	..
TOTAL-1404... Superintending Engineer-Right Bank Canal Funded by AIBP	77,56
1616-Executive Engineer under Right Bank Canal funded by AIBP					

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
01003-Salaries					
136-Pay	2,41,47	
147-Dearness Pay	1,12,42	..	..	..
156-Dearness Allowance	1,43,09	..	..	..
403-House Rent Allowance	9,13	..	..	..
516-Reimbursement of cost of Medicine	3,35	..	..	..
523-Other Allowances	3,44	..	..	..
TOTAL-01003.. Salaries	5,12,90	..	..	..
06001-Travel Expenses	2,16	..	..	..
07001-Leave Travel Concession	5	..	..	..
08001-Office Expenses					
074-Electricity Dues	94	..	..	..
154-Telephone Charges	66	..	..	..
506-Other Contingencies	2,19	..	..	..
TOTAL-08001.. Office Expenses	3,79	..	..	..
09001-Rent, Rates & Taxes	1,84	..	..	..
02001-Wages Salaries	8,76	..	..	..
TOTAL-1616... Executive Engineer under Right Bank Canal funded by AIBP	5,29,50	..	..	..
0532-FA & CAO Estt. under Right Bank Canal Funded by AIBP					
01003-Salaries					
136-Pay	15,93	
147-Dearness Pay	7,89	
156-Dearness Allowance	10,17	

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
403-House Rent Allowance		49
516-Reimbursement of cost of Medicine		25	..	..	..
523-Other Allowances		10	..	..	..
TOTAL-01003.. Salaries		34,83	..	..	..
06001-Travel Expenses		50	..	..	..
07001-Leave Travel Concession		12	..	..	..
08001-Office Expenses					
154-Telephone Charges		3	..	..	..
506-Other Contingencies		50	..	..	..
TOTAL-08001.. Office Expenses		53	..	..	..
TOTAL-0532... FA & CAO Estt. under Right Bank Canal Funded by AIBP		35,98	..	..	..
0837-L.A. Estt. Under Right Bank Canal Funded by AIBP					
01003-Salaries					
136-Pay		39,49	..	..	..
147-Dearness Pay		19,58	..	..	..
156-Dearness Allowance		25,24	..	..	..
403-House Rent Allowance		90	..	..	..
516-Reimbursement of cost of Medicine		41	..	..	..
523-Other Allowances		5
TOTAL-01003.. Salaries		85,67
06001-Travel Expenses		60

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
08001-Office Expenses					
074-Electricity Dues		26	..	..	..
506-Other Contingencies		20	..	..	..
TOTAL-08001-Office Expenses		46	..	..	..
TOTAL-0837...L.A. Estt. Under Right Bank Canal Funded by AIBP		86,73	..	..	..
TOTAL-001...DIRECTION AND ADMINISTRATION		16,82,59	19,05,16	18,88,67	43,15,83
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2176-JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I					
03001-Work Charged Salaries		..	2,30,00	2,30,00	2,50,00
04002-Salaries for NMR/DLR		..	1,00	1,00	1,00
31003-Tools and Plant		..	10,00	3,64	2,00
32006-Machinery and Equipments		..	10,00	1	1,00
37029-Buildings		..	50,00	11,50	20,00
37034-Canals and Branches -Major Works		..	16,40,00	16,40,00	14,66,72
37091-Distributaries - Major Works		..	12,00,00	12,00,00	10,00,00
37106-Land Acquisition Compensation		..	2,00,00	2,00,00	10,00
37115-Resettlement and Rehabilitation Assistance		..	2,00,00	39,37,18	1,00
38012-Retrenchment benefit		..	1,00	1	1,00

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
of Work charged / NMR / DLR Workers					
78185-Direct payment made by the Donor Agency JBIC to Contractors/ Consultants		..	20,00	20,00	..
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.		..	..	..	47,28
TOTAL-2176... JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I		..	35,62,00	72,43,34	28,00,00
2177-JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II					
37168-Survey and Investigation work of Phase-II (Project in Pipeline)		..	14,50	..	40,00
TOTAL-2177... JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II		..	14,50	..	40,00
1148-Project Expenses- Funded under OECF					
37034-Canals and Branches -Major Works	24,28,84		..	..	..
37091-Distributaries - Major Works	11,47,98		..	..	..
37029-Buildings	29,74		..	..	..
37106-Land Acquisition Compensation	1,45,35		..	..	..
03001-Work Charged Salaries	3,16,44		..	..	..
04002-Salaries for NMR/DLR	95	
TOTAL-1148... Project Expenses- Funded under OECF	40,69,30	

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries	..	20,00	25,00	50,00	
04002-Salaries for NMR/DLR	..	3,00	3,00	3,50	
31003-Tools and Plant	..	2,50	2,50	3,00	
37029-Buildings	..	20,00	8,65	18,00	
37034-Canals and Branches -Major Works	..	13,00,00	21,51,85	30,05,50	
37091-Distributaries - Major Works	..	7,54,50	4,09,00	20,00,00	
37106-Land Acquisition Compensation	..	1,44,00	1,44,00	1,00,00	
37168-Survey and Investigation work of Phase-II (Project in Pipeline)	..	..	..	20,00	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	22,44,00	27,44,00	52,00,00	
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1150-Project Expenses- Funded under AIBP					
37034-Canals and Branches -Major Works	3,52,59	
37091-Distributaries - Major Works	3,18,29	..	..	..
37029-Buildings	19,63	..	..	..
31003-Tools and Plant	74	..	..	..
37106-Land Acquisition Compensation	1,28,14	
03001-Work Charged Salaries	18,79	

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
04002-Salaries for NMR/DLR		2,77
TOTAL-1150... Project Expenses- Funded under AIBP		8,40,95	..	..	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		49,10,25	58,20,50	99,87,34	80,40,00
799-SUSPENSE 2176-JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I 79016-Suspense Debit		..	1,00,00	1,00,00	1,00,00
TOTAL-2176... JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I		..	1,00,00	1,00,00	1,00,00
1148-Project Expenses- Funded under OECF 79016-Suspense Debit		1,31,52	..	..	..
TOTAL-1148... Project Expenses- Funded under OECF		1,31,52	..	..	..
2160-Accelerated Irrigation Benefit Programme (AIBP) 79016-Suspense Debit		..	1,10,00	1,10,00	1,10,00
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	1,10,00	1,10,00	1,10,00
1150-Project Expenses- Funded under AIBP 79016-Suspense Debit		-99,60
TOTAL-1150... Project Expenses- Funded under AIBP		-99,60

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-799. . . . SUSPENSE		31, 92	2, 10, 00	2, 10, 00	2, 10, 00
<hr/>					
800-OTHER EXPENDITURE					
2176-JBIC Assisted					
Rengali Irrigation					
Project (EAP) -					
Phase-I					
03001-Work Charged		..	4, 25, 00	4, 25, 00	5, 00, 00
Salaries					
04002-Salaries for NMR/DLR		..	1, 90	1, 90	2, 00
20004-Other Charges		..	17, 21	17, 21	18, 00
(Pension)					
31003-Tools and Plant		..	10, 00	10, 00	5, 00
32006-Machinery and		..	10, 00	5, 00	5, 00
Equipments					
37029-Buildings		..	50, 00	50, 00	20, 00
37034-Canals and Branches		..	39, 00, 00	13, 75, 02	8, 90, 22
-Major Works					
37091-Distributaries -		..	32, 75, 05	12, 93, 97	7, 00, 00
Major Works					
37106-Land Acquisition		..	3, 00, 00	3, 00, 00	1, 00, 00
Compensation					
	CHARGED	..	50, 00	50, 00	50, 00
37115-Resettlement and		..	50, 00	6, 12, 31	1, 00
Rehabilitation					
Assistance					
38012-Retrenchment benefit		..	1, 00	1	1, 00
of Work charged /					
NMR / DLR Workers					
78185-Direct payment made		..	50, 00	3, 84, 90	..
by the Donor Agency					
JBIC to Contractors/					
Consultants					
78319-Direct Payment made		..	..	..	80, 00
by the Donor Agency					
to Contractors /					
Consultants etc.					

4700/19/800
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-2176... JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I		..	80, 90, 16	44, 75, 32	23, 22, 22
CHARGED		..	50, 00	50, 00	50, 00
<hr/>					
1148-Project Expenses- Funded under OECF					
37029-Buildings	41, 97	..	..	..	..
37034-Canals and Branches -Major Works	35, 06, 26	..	..	..	..
37091-Distributaries - Major Works	20, 98, 96	..	..	..	..
37106-Land Acquisition Compensation	1, 63, 39	..	..	..	..
CHARGED	39, 48	..	..	..	..
37115-Resettlement and Rehabilitation Assistance	64, 88, 00	..	..	..	..
32006-Machinery and Equipments	1, 81	..	..	..	..
31003-Tools and Plant	5, 23	..	..	..	..
03001-Work Charged Salaries	5, 56, 67	..	..	..	..
04002-Salaries for NMR/DLR	1, 51	..	..	..	..
20004-Other Charges (Pension)	5, 89	..	..	..	..
37168-Survey and Investigation work of Phase-II (Project in Pipeline)	50, 00
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TOTAL-1148... Project Expenses- Funded under OECF	129, 19, 69
CHARGED	39, 48
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2177-JBIC Assisted Rengali Irrigation					

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Project (EAP) - Phase-II					
37168-Survey and Investigation work of Phase-II (Project in Pipeline)		..	35, 50	..	60, 00
TOTAL-2177... JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II		..	35, 50	..	60, 00
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		..	64, 79	75, 00	1, 50, 00
04002-Salaries for NMR/DLR		..	3, 93	5, 00	4, 00
20004-Other Charges (Pension)		..	6, 00	6, 00	8, 00
31003-Tools and Plant		..	4, 00	14, 00	4, 00
37029-Buildings		..	20, 35	20, 35	20, 00
37034-Canals and Branches -Major Works		..	22, 23, 51	46, 09, 67	40, 00, 00
37091-Distributaries - Major Works		..	12, 56, 48	10, 94, 98	14, 11, 93
37106-Land Acquisition Compensation		..	2, 56, 00	1, 56, 00	2, 00, 00
37115-Resettlement and Rehabilitation Assistance		..	..	..	1
37106-Land Acquisition Compensation	CHARGED	..	40, 00	40, 00	40, 00
37168-Survey and Investigation work of Phase-II (Project in Pipeline)		..	1, 00, 00	50, 00	30, 00
38012-Retrenchment benefit of Work charged / NMR / DLR Workers		..	29, 62	1	1

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	39,64,68	60,31,01	58,27,95
CHARGED		..	40,00	40,00	40,00
1150-Project Expenses- Funded under AIBP					
37029-Buildings	47,35	..	..	..	..
37034-Canals and Branches -Major Works	33,20,50	..	..	..	..
37091-Distributaries - Major Works	3,60,86	..	..	..	..
37106-Land Acquisition Compensation	2,55,98	..	..	..	..
CHARGED	14,86	..	..	..	..
31003-Tools and Plant	4,95	..	..	..	..
03001-Work Charged Salaries	1,37,63	..	..	..	..
04002-Salaries for NMR/DLR	5,07	..	..	..	..
79016-Suspense Debit	76	..	..	..	..
20004-Other Charges (Pension)	5,89	..	..	..	..
TOTAL-1150... Project Expenses- Funded under AIBP	41,38,99	..	..	..	..
CHARGED	14,86	..	..	..	..
TOTAL-800... OTHER EXPENDITURE	170,58,68 54,34	120,90,34 90,00	105,06,33 90,00	82,10,17 90,00	
TOTAL-19... RENGALI IRRIGATION PROJECT - COMMERCIAL	236,83,44	200,26,00	225,92,34	207,76,00	
CHARGED	54,34	90,00	90,00	90,00	
20-SUBARNAREKHA IRRIGATION PROJECT -					

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay	..	3,64,89	4,17,16	8,72,02	
855-Arrear Pay	7,29,78	
147-Dearness Pay	..	1,82,47	2,08,58	75,98	
156-Dearness Allowance	..	2,84,63	3,25,38	2,46,46	
403-House Rent Allowance	..	20,84	22,11	40,01	
516-Reimbursement of cost of Medicine	..	3,41	5,26	3,53	
523-Other Allowances	..	4,95	5,02	5,12	
TOTAL-01003.. Salaries	..	8,61,19	9,83,51	19,72,90	
06001-Travel Expenses	..	6,15	7,65	5,51	
07001-Leave Travel Concession	..	1,41	1,41	84	
08001-Office Expenses					
074-Electricity Dues	..	96	1,56	3,01	
154-Telephone Charges	..	3,55	4,25	3,56	
397-Motor Vehicles	..	56	56	56	
506-Other Contingencies	..	6,38	8,18	6,45	
TOTAL-08001.. Office Expenses	..	11,45	14,55	13,58	
09001-Rent, Rates & Taxes	..	1,00	1,50	2,00	
02003-Wages	..	18,80	18,80	19,17	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	9,00,00	10,27,42	20,14,00	

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0623-Head Quarters Establishment Secretariat					
01003-Salaries					
136-Pay	50	..	..	..	..
147-Dearness Pay	25	..	..	..	..
156-Dearness Allowance	31	..	..	..	..
403-House Rent Allowance	9	..	..	..	..
516-Reimbursement of cost of Medicine	10	..	..	..	..
TOTAL-01003.. Salaries	1,25	..	..	..	..
06001-Travel Expenses	10	..	..	..	..
08001-Office Expenses					
154-Telephone Charges	2	..	..	..	..
506-Other Contingencies	9	..	..	..	..
TOTAL-08001.. Office Expenses	11	..	..	..	..
TOTAL-0623... Head Quarters Establishment Secretariat	1,46	..	..	..	..
0125-Chief Engineer- Office Establishment					
01003-Salaries					
136-Pay	38,26	..	..	..	..
147-Dearness Pay	19,01	..	..	..	..
156-Dearness Allowance	24,16	..	..	..	..
403-House Rent Allowance	96	..	..	..	..
516-Reimbursement of cost of Medicine	75
523-Other Allowances	19
TOTAL-01003.. Salaries	83,33

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
06001-Travel Expenses		65
07001-Leave Travel Concessi on		13	..	..	..
08001-Offi ce Expenses					
154-Telephone Charges		53	..	..	..
506-Other Contingenci es		80	..	..	..
TOTAL-08001.. Offi ce Expenses		1,33	..	..	..
02001-Wages Sal ari es		1,17	..	..	..
TOTAL-0125... Chi ef Engi neer- Offi ce Establ i shment		86,61	..	..	..
1407-Superi ntendi ng Engi neers- Establ i shment					
01003-Sal ari es					
136-Pay		24,18	..	..	..
147-Dearness Pay		11,85	..	..	..
156-Dearness Al lowance		14,85	..	..	..
403-House Rent Al lowance		1,39	..	..	..
516-Reimbursement of cost of Medi ci ne		45	..	..	..
523-Other Al lowances		13	..	..	..
TOTAL-01003.. Sal ari es		52,85	..	..	..
06001-Travel Expenses		59	..	..	..
08001-Offi ce Expenses					
154-Telephone Charges		32	..	..	..
506-Other Contingenci es		75	..	..	..
TOTAL-08001.. Offi ce Expenses		1,07	..	..	..
02001-Wages Sal ari es		58	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1407... Superintending Engineers- Establishment	55,09	..	..	..	..
0489-Financial Advisor and Chief Accounts Officer- Estt. Charges					
01003-Salaries					
136-Pay	23,13	..	..	..	..
147-Dearness Pay	11,06	..	..	..	..
156-Dearness Allowance	14,72	..	..	..	..
403-House Rent Allowance	45	..	..	..	..
516-Reimbursement of cost of Medicine	1,50	..	..	..	..
523-Other Allowances	9	..	..	..	..
TOTAL-01003... Salaries	50,95	..	..	..	..
06001-Travel Expenses	40	..	..	..	..
07001-Leave Travel Concession	2	..	..	..	..
08001-Office Expenses					
154-Telephone Charges	15	..	..	..	..
506-Other Contingencies	40	..	..	..	..
TOTAL-08001... Office Expenses	55	..	..	..	..
TOTAL-0489... Financial Advisor and Chief Accounts Officer- Estt. Charges	51,92
0457-Executive Establishment					
01003-Salaries					
136-Pay	2,51,64

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
	147-Dearness Pay	1, 20, 13
	156-Dearness Allowance	1, 50, 07	..	..	..
	403-House Rent Allowance	11, 07	..	..	..
	516-Reimbursement of cost of Medicine	3, 74	..	..	..
	523-Other Allowances	3, 54	..	..	..
TOTAL-01003.. Salaries		5, 40, 19	..	..	..
	06001-Travel Expenses	3, 66	..	..	..
	07001-Leave Travel Concession	16	..	..	..
	08001-Office Expenses				
	074-Electricity Dues	50	..	..	..
	154-Telephone Charges	1, 61	..	..	..
	506-Other Contingencies	3, 96	..	..	..
TOTAL-08001.. Office Expenses		6, 07	..	..	..
	09001-Rent, Rates & Taxes	67	..	..	..
	02001-Wages Salaries	12, 80	..	..	..
TOTAL-0457... Executive Establishment		5, 63, 55	..	..	..
	0797-Land Acquisition Establishment				
	01003-Salaries				
	136-Pay	29, 01	..	..	..
	147-Dearness Pay	14, 14	..	..	..
	156-Dearness Allowance	18, 86
	403-House Rent Allowance	1, 50
	516-Reimbursement of cost of Medicine	30

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
523-Other Allowances		4
TOTAL-01003.. Salaries		63, 85	..	..	..
06001-Travel Expenses		88	..	..	..
08001-Office Expenses					
074-Electricity Dues		7	..	..	..
154-Telephone Charges		12	..	..	..
397-Motor Vehicles		17	..	..	..
506-Other Contingencies		30	..	..	..
TOTAL-08001.. Office Expenses		66	..	..	..
TOTAL-0797... Land Acquisition Establishment		65, 39	..	..	..
0350-Education Establishment					
01003-Salaries					
136-Pay		7, 18	..	..	..
147-Dearness Pay		3, 59	..	..	..
156-Dearness Allowance		4, 63	..	..	..
516-Reimbursement of cost of Medicine		6	..	..	..
523-Other Allowances		10	..	..	..
TOTAL-01003.. Salaries		15, 56	..	..	..
06001-Travel Expenses		3	..	..	..
08001-Office Expenses					
506-Other Contingencies		40
TOTAL-08001.. Office Expenses		40

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0350... Education Establishment	15, 99
TOTAL-001... DIRECTION AND ADMINISTRATION	8, 40, 01	9, 00, 00	10, 27, 42	20, 14, 00	
796-TRIBAL AREAS SUB-PLAN 2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries	..	3, 00, 00	4, 00, 00	6, 00, 00	
04002-Salaries for NMR/DLR	..	1, 00, 00	1, 35, 00	1, 40, 00	
20004-Other Charges (Pension)	..	10, 00	10, 00	10, 00	
31003-Tools and Plant	..	12, 00	15, 00	8, 00	
32006-Machinery and Equipments	..	1, 00	1, 00	1, 00	
37029-Buildings	..	1, 00	1, 00	1, 00	
37034-Canals and Branches -Major Works	..	55, 00, 00	78, 72, 58	113, 99, 20	
37081-Dam and Appurtenant Work -Major Work	..	16, 76, 00	16, 76, 00	20, 00, 00	
37091-Distributaries - Major Works	..	6, 00, 00	10, 00, 00	18, 46, 80	
37106-Land Acquisition Compensation	..	5, 00, 00	21, 00, 00	30, 00, 00	
37115-Resettlement and Rehabilitation Assistance	..	10, 00, 00	33, 62, 00	30, 00, 00	
42010-Orissa Share payable to Govt. of Jharkhand	..	60, 00, 00	90, 00, 00	60, 00, 00	
TOTAL-2160... Accelerated Irrigation Benefit	..	157, 00, 00	255, 72, 58	280, 06, 00	

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Programme (AIBP)					
1151-Project Expenses					
37081-Dam and Appurtenant Work -Major Work	5, 77, 67	..	..	..	..
37034-Canals and Branches -Major Works	42, 71, 99	..	..	..	..
37091-Distributaries - Major Works	4, 59, 36	..	..	..	..
37029-Buildings	54	..	..	..	..
31003-Tools and Plant	14, 04	..	..	..	..
37106-Land Acquisition Compensation	4, 58, 97	..	..	..	..
78080-Resettlement and Rehabilitation Assistance	38, 27, 72	..	..	..	..
03001-Work Charged Salaries	4, 25, 49	..	..	..	..
04002-Salaries for NMR/DLR	1, 42, 40	..	..	..	..
42010-Orissa Share payable to Govt. of Jharkhand	130, 23, 00	..	..	..	..
20004-Other Charges (Pension)	2, 95	..	..	..	..
TOTAL-1151...Project Expenses	232, 04, 13	..	..	..	..
2160-Accelerated Irrigation Benefit Programme (AIBP)					
37107-Major Works	..	86, 21	86, 21	..	..
51002-Proportionate Charges					
589-Salaries - P.C.	..	9, 05	9, 05
655-Tools and Plants - P.C	..	3, 88	3, 88

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges- P.C		..	86	86	..
TOTAL-51002.. Proportionate Charges		..	13,79	13,79	..
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	1,00,00	1,00,00	..
1426-Survey and Investigation 37107-Major Works		86,24	..	..	..
51002-Proportionate Charges 589-Salaries - P.C.		9,06	..	..	..
655-Tools and Plants - P.C		3,88	..	..	..
540-Pensionary Charges- P.C		86	..	..	..
TOTAL-51002.. Proportionate Charges		13,80	..	..	..
TOTAL-1426... Survey and Investigation		1,00,04	..	..	..
TOTAL-796... TRIBAL AREAS SUB-PLAN		233,04,17	158,00,00	256,72,58	280,06,00
799-SUSPENSE 2160-Accelerated Irrigation Benefit Programme (AIBP)					
79016-Suspense Debit		..	1,00,00	1,00,00	1,00,00
TOTAL-2160... Accelerated Irrigation Benefit		..	1,00,00	1,00,00	1,00,00

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CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Programme (AI BP)					
1431-Suspense 79016-Suspense Debi t	-12, 57
TOTAL-1431... Suspense	-12, 57	..	..	..	..
TOTAL-799. . . . SUSPENSE	-12, 57	1, 00, 00	1, 00, 00	1, 00, 00	
TOTAL-20. . . . SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL	241, 31, 61	168, 00, 00	268, 00, 00	301, 20, 00	
80-GENERAL 190-INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS 1276-Share Capital Investment 35043-Share capital investment in OCC	..	3, 00, 00	5, 00, 00	2, 00, 00	
TOTAL-1276... Share Capital Investment	..	3, 00, 00	5, 00, 00	2, 00, 00	
TOTAL-190. . . . INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS	..	3, 00, 00	5, 00, 00	2, 00, 00	
TOTAL-80. . . . GENERAL	..	3, 00, 00	5, 00, 00	2, 00, 00	
TOTAL-STATE SECTOR	1022, 63, 93	772, 63, 59	935, 29, 96	1065, 33, 59	
CHARGED	58, 97	1, 40, 01	1, 40, 01	1, 40, 01	
TOTAL-STATE PLAN	1022, 63, 93	772, 63, 59	935, 29, 96	1065, 33, 59	
CHARGED	58, 97	1, 40, 01	1, 40, 01	1, 40, 01	

4700/80/190
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-4700. . . CAPITAL OUTLAY ON MAJOR IRRIGATION		1022, 63, 93	772, 63, 59	935, 29, 96	1065, 33, 59
CHARGED		58, 97	1, 40, 01	1, 40, 01	1, 40, 01

4701/43/789
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE PLAN STATE SECTOR 43-BAGH BARRAGE IRRIGATION PROJECT - COMMERCIAL 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 2161-Rural Infrastructure Development Fund (RIDF) 37106-Land Acquisition Compensation		1
37107-Major Works		..	75,00	5,55,00	34,47
37029-Buildings		20,00	..
51002-Proportionate Charges 589-Salaries - P.C.		..	7,88	60,38	3,62
655-Tools and Plants - P.C		..	3,37	25,87	1,55
540-Pensionary Charges- P.C		..	75	5,75	35
TOTAL-51002.. Proportionate Charges		..	12,00	92,00	5,52
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)		..	87,00	6,67,00	40,00
1151-Project Expenses 37107-Major Works		2,53,72	..	..	..
51002-Proportionate Charges 589-Salaries - P.C.		15,94	..	..	..
655-Tools and Plants - P.C		6,83	..	..	..

4701/43/789
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges- P.C		1, 52	..	..	..
TOTAL-51002.. Proportionate Charges		24, 29	..	..	..
37106-Land Acquisition Compensation		30, 00	..	..	..
TOTAL-1151... Project Expenses		3, 08, 01	..	..	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3, 08, 01	87, 00	6, 67, 00	40, 00
800-OTHER EXPENDITURE					
2161-Rural Infrastructure Development Fund (RIDF)					
37106-Land Acquisition Compensation		..	20, 00	20, 00	..
37107-Major Works		..	1, 66, 38	1, 66, 38	51, 72
51002-Proportionate Charges					
589-Salaries - P.C.		..	17, 47	17, 47	5, 43
655-Tools and Plants - P.C		..	7, 49	7, 49	2, 33
540-Pensionary Charges- P.C		..	1, 66	1, 66	52
TOTAL-51002.. Proportionate Charges		..	26, 62	26, 62	8, 28
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)		..	2, 13, 00	2, 13, 00	60, 00
1151-Project Expenses					
51002-Proportionate Charges					

4701/43/800
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
589-Salaries - P.C.		21,45	..	..	..
655-Tools and Plants - P.C		9,19	..	..	..
540-Pensionary Charges-P.C		2,05	..	..	..
TOTAL-51002.. Proportionate Charges		32,69	..	..	..
37106-Land Acquisition Compensation		2,74,38	..	..	..
TOTAL-1151... Project Expenses		3,07,07	..	..	..
TOTAL-800... OTHER EXPENDITURE		3,07,07	2,13,00	2,13,00	60,00
TOTAL-43.... BAGH BARRAGE IRRIGATION PROJECT - COMMERCIAL		6,15,08	3,00,00	8,80,00	1,00,00
45-BAGHALATI IRRIGATION PROJECT - COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					
2161-Rural Infrastructure Development Fund (RIDF)					
01003-Salaries					
136-Pay		..	44,13	44,13	1,05,56
855-Arrear Pay		88,26
147-Dearness Pay		..	22,07	22,07	8,24
156-Dearness Allowance		..	34,42	34,42	29,59
403-House Rent Allowance		..	1,75	1,75	4,70
516-Reimbursement of cost of Medicine		..	45	45	45
523-Other Allowances		..	90	90	90
TOTAL-01003.. Salaries		..	1,03,72	1,03,72	2,37,70

4701/45/001
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
01004-Salaries for Consolidated Pay Posts		..	..	..	1,00
06001-Travel Expenses		..	1,80	1,80	1,80
07001-Leave Travel Concession		..	15	15	10
08001-Office Expenses					
074-Electricity Dues		..	3,10	3,10	3,10
149-Water Charges		..	5	5	10
154-Telephone Charges		..	65	65	60
506-Other Contingencies		..	90	90	90
TOTAL-08001.. Office Expenses		..	4,70	4,70	4,70
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)		..	1,10,37	1,10,37	2,45,30
0457-Executive Establishment					
01003-Salaries					
136-Pay	22,38	..	..	..	..
147-Dearness Pay	10,64	..	..	..	..
156-Dearness Allowance	13,32	..	..	..	..
403-House Rent Allowance	79	..	..	..	..
516-Reimbursement of cost of Medicine	43	..	..	..	..
523-Other Allowances	40	..	..	..	..
TOTAL-01003.. Salaries	47,96	..	..	..	..
06001-Travel Expenses	79	..	..	..	..
08001-Office Expenses					
074-Electricity Dues	1,40	..	..	..	..
154-Telephone Charges	25	..	..	..	..

4701/45/001
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
506-Other Contingencies	51	..	..	..	..
TOTAL-08001.. Office Expenses	2,16	..	..	..	..
TOTAL-0457... Executive Establishment	50,91	..	..	..	..
0797-Land Acquisition Establishment					
01003-Salaries					
136-Pay	11,52	..	..	..	..
147-Dearness Pay	4,02	..	..	..	..
156-Dearness Allowance	6,57	..	..	..	..
403-House Rent Allowance	87	..	..	..	..
516-Reimbursement of cost of Medicine	10	..	..	..	..
TOTAL-01003.. Salaries	23,08	..	..	..	..
06001-Travel Expenses	98	..	..	..	..
08001-Office Expenses					
074-Electricity Dues	19	..	..	..	..
149-Water Charges	5	..	..	..	..
154-Telephone Charges	20	..	..	..	..
506-Other Contingencies	20	..	..	..	..
TOTAL-08001.. Office Expenses	64	..	..	..	..
TOTAL-0797... Land Acquisition Establishment	24,70	..	..	..	..
TOTAL-001... DIRECTION AND ADMINISTRATION	75,61	1,10,37	1,10,37	2,45,30	

4701/45/001
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
789-SPECIAL COMPONENT					
PLAN FOR SCHEDULED					
CASTES					
2161-Rural Infrastructure					
Development Fund					
(RIDF)					
03001-Work Charged	..	3, 15	11, 27	15, 00	
Salaries					
04002-Salaries for NMR/DLR	..	50	50	1, 00	
31003-Tools and Plant	..	50	1, 50	50	
32006-Machinery and	..	70	70	5, 00	
Equipments					
37029-Bui l d i n g s	..	65	5, 00	3, 00	
37034-Canals and Branches	..	80, 00	2, 64, 04	5, 00	
-Major Works					
37081-Dam and Appurtenant	..	71, 47	71, 47	15, 00	
Work -Major Work					
37091-Distri butari es -	..	60, 00	1, 18, 00	8, 00	
Major Works					
37106-Land Acquisition	..	2, 00	2, 00	..	
Compensation					
37115-Resettlement and	..	1, 50	1, 50	6, 00	
Rehabilitation					
Assistance					
37125-Spi l l Way -	..	70, 00	70, 00	21, 50	
Major Work					
TOTAL-2161...Rural Infrastructure	..	2, 90, 47	5, 45, 98	80, 00	
Development Fund					
(RIDF)					
1151-Project Expenses					
37081-Dam and Appurtenant	1, 30, 00	..	..	..
Work -Major Work					
37034-Canals and Branches	1, 58, 48	..	..	..
-Major Works					
37125-Spi l l Way -	4, 50, 09	..	..	..
Major Work					
37091-Di stri butari es -	49, 31	..	..	..

4701/45/789
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Major Works					
37029-Bui l d i n g s		44	..	..	..
32006-Machinery and Equipments		1, 36	..	..	..
31003-Tools and Plant		90	..	..	..
37106-Land Acquisition Compensation		10, 00	..	..	..
78080-Resettlement and Rehabilitation Assistance		15, 00	..	..	..
TOTAL-1151... Project Expenses		8, 15, 58	..	..	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		8, 15, 58	2, 90, 47	5, 45, 98	80, 00
800-OTHER EXPENDITURE					
2161-Rural Infrastructure Development Fund (RIDF)					
03001-Work Charged Salaries		..	11, 15	11, 15	6, 00
04002-Salaries for NMR/DLR		..	1, 75	60	25
18001-Add-Estt. cost of Mechanical Division transferred to Non-Plan		..	6, 20	6, 20	6, 82
31003-Tools and Plant		25
32006-Machinery and Equipments		..	31, 40	4, 80	25
37029-Bui l d i n g s		1
37034-Canals and Branches -Major Works		..	1, 18, 96	1, 18, 96	25
37081-Dam and Appurtenant Work -Major Work		..	1, 02, 00	41, 36	..
37091-Di stri butar i e s -		..	1, 12, 00	1, 12, 00	25

4701/45/800
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Major Works					
37106-Land Acquisition Compensation		..	15,00	15,00	..
37115-Resettlement and Rehabilitation Assistance		..	8,89	8,89	47
37125-Spill Way - Major Work		..	1,91,81	42,00	15
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)		..	5,99,16	3,60,96	14,70
1151-Project Expenses					
37081-Dam and Appurtenant Work -Major Work	2,20,48	..	..	..	..
37029-Buildings	4,37	..	..	..	..
37125-Spill Way - Major Work	2,53,08	..	..	..	..
37034-Canals and Branches -Major Works	3,49,70	..	..	..	..
37091-Distributaries - Major Works	1,06,13	..	..	..	..
32006-Machinery and Equipments	1,80	..	..	..	..
31003-Tools and Plant	1,50	..	..	..	..
37106-Land Acquisition Compensation	30,00	..	..	..	..
37115-Resettlement and Rehabilitation Assistance	14,34	..	..	..	..
03001-Work Charged Salaries	22,87	..	..	..	..
04002-Salaries for NMR/DLR	1,16	..	..	..	..
TOTAL-1151... Project Expenses	10,05,43	..	..	..	..

4701/45/800
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800. . . . OTHER EXPENDITURE	10,05,43	5,99,16	3,60,96	14,70	
TOTAL-45. . . . BAGHALATI IRRIGATION PROJECT - COMMERCIAL	18,96,62	10,00,00	10,17,31	3,40,00	
46-CHHELI GADA IRRIGATION PROJECT - COMMERCIAL (AI BP)					
001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme (AI BP)					
01003-Salaries					
136-Pay	..	60,81	60,81	1,45,46	
855-Arrear Pay	..	..	..	1,21,62	
147-Dearness Pay	..	30,41	30,41	12,66	
156-Dearness Allowance	..	47,43	47,43	41,11	
403-House Rent Allowance	..	3,11	3,11	6,22	
516-Reimbursement of cost of Medicine	..	2,50	2,50	1,00	
523-Other Allowances	..	70	70	70	
TOTAL-01003.. Salaries	..	1,44,96	1,44,96	3,28,77	
01004-Salaries for Consolidated Pay Posts	..	..	..	1,20	
06001-Travel Expenses	..	1,55	1,55	1,20	
07001-Leave Travel Concession	..	5	5	5	
08001-Office Expenses					
074-Electricity Dues	..	5,00	5,00	5,00	
149-Water Charges	..	10	10	10	
154-Telephone Charges	..	60	60	50	

4701/46/001
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
506-Other Contingencies	..	1,00	1,00	1,75	
TOTAL-08001.. Office Expenses	..	6,70	6,70	7,35	
09001-Rent, Rates & Taxes	..	1	1	1	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	1,53,27	1,53,27	3,38,58	
0457-Executive Establishment					
01003-Salaries					
136-Pay	51,47	..	..	..
147-Dearness Pay	23,63	..	..	..
156-Dearness Allowance	30,36	..	..	..
403-House Rent Allowance	2,85	..	..	..
516-Reimbursement of cost of Medicine	62	..	..	..
523-Other Allowances	80	..	..	..
TOTAL-01003.. Salaries	1,09,73	..	..	..
06001-Travel Expenses	1,11	..	..	..
08001-Office Expenses					
074-Electricity Dues	1,16	..	..	..
154-Telephone Charges	41	..	..	..
506-Other Contingencies	59	..	..	..
TOTAL-08001.. Office Expenses	2,16	..	..	..
TOTAL-0457... Executive Establishment	1,13,00	..	..	..

4701/46/001
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-001... DIRECTION AND ADMINISTRATION		1, 13, 00	1, 53, 27	1, 53, 27	3, 38, 58
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries	..	10, 02	9, 02		9, 10
04002-Salaries for NMR/DLR	..	32, 50	32, 50		32, 50
31003-Tools and Plant	..	10, 00	10, 00		7, 00
32006-Machinery and Equipments	..	31, 00	31, 00		31, 00
37029-Buildings	..	36, 00	5, 00		5, 00
37034-Canals and Branches -Major Works	..	1, 45, 00	1, 45, 00		1, 50, 00
37081-Dam and Appurtenant Work -Major Work	..	2, 30, 00	30, 00		2, 32, 40
37091-Distributaries - Major Works	..	17, 00	..		1, 60, 00
37106-Land Acquisition Compensation	..	50, 00	5, 15, 40		1, 50, 00
37115-Resettlement and Rehabilitation Assistance	..	25, 00	4, 54, 60		3, 00
37125-Spill Way - Major Work	..	26, 20	1, 20		20, 00
37156-Tunnel - Major Works	..	25, 28	25, 28		..
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	6, 38, 00	12, 59, 00		8, 00, 00
1151-Project Expenses					

4701/46/789
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
32006-Machinery and Equipments		18,36	..	..	..
TOTAL-1151...Project Expenses		18,36	..	..	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		18,36	6,38,00	12,59,00	8,00,00
799-SUSPENSE 1431-Suspense 79016-Suspense Debit		69,00	..	..	..
TOTAL-1431... Suspense		69,00	..	..	..
TOTAL-799... SUSPENSE		69,00	..	..	..
800-OTHER EXPENDITURE 2160-Accelerated Irrigation Benefit Programme (AIBP)					
02001-Wages Salaries 136-Pay		..	5,00	5,91	11,96
855-Arrear Pay		10,00
147-Dearness Pay		..	2,50	2,95	1,05
156-Dearness Allowance		..	3,90	4,54	3,38
403-House Rent Allowance		..	58	58	1,16
516-Reimbursement of cost of Medicine		..	10	10	10
TOTAL-02001..Wages Salaries		..	12,08	14,08	27,65
06003-Travelling Expenses -(Wages)		..	12	12	12
03001-Work Charged Salaries		..	6,40	5,40	5,40

4701/46/800
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
04002-Salaries for NMR/DLR	..	22,03	22,03	22,03	22,03
18001-Add-Estt. cost of Mechanical Division transferred to Non-Plan	..	6,20	6,20	6,82	6,82
31003-Tools and Plant	..	8,14	8,14	8,00	8,00
32006-Machinery and Equipments	..	25,00	25,00	25,00	25,00
37029-Buildings	..	20,75	..	..	..
37034-Canals and Branches -Major Works	..	3,50,56	3,50,56	3,00,00	3,00,00
37081-Dam and Appurtenant Work -Major Work	..	8,47,85	47,85	2,55,40	2,55,40
37091-Distributaries - Major Works	..	22,00	..	1,00	1,00
37106-Land Acquisition Compensation	..	30,60	82,60	50,00	50,00
37115-Resettlement and Rehabilitation Assistance	..	19,50	2,13,26	1,50,00	1,50,00
37125-Spill Way - Major Work	..	37,50	12,50	10,00	10,00
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	14,08,73	7,87,74	8,61,42	8,61,42
1552-Wages Establishment					
02001-Wages Salaries					
136-Pay	5,31	..	..	..	..
147-Dearness Pay	2,59	..	..	..	..
156-Dearness Allowance	3,22	..	..	..	..
403-House Rent Allowance	15	..	..	..	..
516-Reimbursement of cost of Medicine	21	..	..	..	..
TOTAL-02001... Wages Salaries	11,48	..	..	..	..

4701/46/800
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
06003-Travelling Expenses - (Wages)		60	..	..	..
TOTAL-1552...Wages Establishment		12, 08	..	..	..
1151-Project Expenses					
37081-Dam and Appurtenant Work -Major Work	10, 23, 47		..	..	..
37029-Buildings	71, 74		..	..	..
37125-Spill Way - Major Work	50, 00		..	..	..
37034-Canals and Branches -Major Works	3, 96, 90		..	..	..
37156-Tunnel - Major Works	1, 70, 00		..	..	..
37106-Land Acquisition Compensation	1, 00, 00		..	..	..
37115-Resettlement and Rehabilitation Assistance	2, 76, 20		..	..	..
32006-Machinery and Equipments	32, 46		..	..	..
31003-Tools and Plant	16, 89		..	..	..
03001-Work Charged Salaries	5, 14		..	..	..
04002-Salaries for NMR/DLR	50, 35		..	..	..
TOTAL-1151...Project Expenses	21, 93, 15		..	..	..
TOTAL-800....OTHER EXPENDITURE	22, 05, 23	14, 08, 73	7, 87, 74	8, 61, 42	
TOTAL-46....CHHELIGADA IRRIGATION PROJECT - COMMERCIAL(AI BP)	24, 05, 59	22, 00, 00	22, 00, 01	20, 00, 00	
47-DEO IRRIGATION PROJECT - COMMERCIAL					

4701/47/001
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

001-DIRECTION AND ADMINISTRATION					
2161-Rural Infrastructure Development Fund (RIDF)					
01003-Salaries					
136-Pay	..	45, 75	50, 59	73, 95	
855-Arrear Pay	..	..	..	61, 50	
147-Dearness Pay	..	22, 88	25, 30	9, 53	
156-Dearness Allowance	..	35, 69	39, 47	21, 71	
403-House Rent Allowance	..	2, 63	2, 63	5, 00	
516-Reimbursement of cost of Medicine	..	30	50	35	
523-Other Allowances	..	80	85	75	
TOTAL-01003.. Salaries	..	1, 08, 05	1, 19, 34	1, 72, 79	
06001-Travel Expenses	..	58	63	58	
07001-Leave Travel Concession	..	40	40	21	
08001-Office Expenses					
154-Telephone Charges	..	40	48	42	
397-Motor Vehicles	..	..	..	30	
506-Other Contingencies	..	57	70	70	
TOTAL-08001.. Office Expenses	..	97	1, 18	1, 42	
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)	..	1, 10, 00	1, 21, 55	1, 75, 00	
0457-Executive Establishment					
01003-Salaries					
136-Pay	31, 07	..	..	..
147-Dearness Pay	14, 83	..	..	..

4701/47/001
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		19,55	..	..	..
403-House Rent Allowance		1,33	..	..	..
516-Reimbursement of cost of Medicine		15	..	..	..
523-Other Allowances		29	..	..	..
TOTAL-01003.. Salaries		67,22	..	..	..
06001-Travel Expenses		45	..	..	..
08001-Office Expenses					
154-Telephone Charges		18	..	..	..
506-Other Contingencies		35	..	..	..
TOTAL-08001.. Office Expenses		53	..	..	..
TOTAL-0457... Executive Establishment		68,20	..	..	..
0797-Land Acquisition Establishment					
01003-Salaries					
136-Pay		12,56	..	..	..
147-Dearness Pay		6,28	..	..	..
156-Dearness Allowance		8,37	..	..	..
403-House Rent Allowance		1,00	..	..	..
516-Reimbursement of cost of Medicine		10	..	..	..
523-Other Allowances		8	..	..	..
TOTAL-01003.. Salaries		28,39	..	..	..
06001-Travel Expenses		18	..	..	..
08001-Office Expenses					
074-Electricity Dues		40	..	..	..

4701/47/001
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
154-Telephone Charges		7	..	..	..
397-Motor Vehicles		29	..	..	..
506-Other Contingencies		15	..	..	..
TOTAL-08001.. Office Expenses		91	..	..	..
TOTAL-0797... Land Acquisition Establishment		29,48	..	..	..
TOTAL-001... DIRECTION AND ADMINISTRATION		97,68	1,10,00	1,21,55	1,75,00
796-TRIBAL AREAS SUBPLAN					
2161-Rural Infrastructure Development Fund (RIDF)					
02001-Wages Salaries		..	17,50	16,00	32,00
03001-Work Charged Salaries		..	16,00	15,00	30,00
04002-Salaries for NMR/DLR		..	12,50	15,00	16,00
18001-Add-Estt. cost of Mechanical Division transferred to Non-Plan		..	4,00	4,00	4,40
31003-Tools and Plant		..	5,00	3,00	3,00
32006-Machinery and Equipments		..	1,00	3,00	3,00
37029-Buildings		..	6,00	6,00	8,00
37034-Canals and Branches -Major Works		..	5,67,00	3,00,00	2,30,00
37081-Dam and Appurtenant Work -Major Work		..	4,10,00	2,00,00	1,72,59
37091-Distributaries - Major Works		..	1,00	10,80	1,00
37106-Land Acquisition Compensation		..	1,00,00	50,00	1,00,00

4701/47/796
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37115-Resettlement and Rehabilitation Assistance	..	6,00,00	17,00,00	5,00,00	
37125-Spill Way - Major Work	..	1,00,00	10,00		1
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)	..	18,40,00	23,32,80	11,00,00	
1151-Project Expenses					
37081-Dam and Appurtenant Work -Major Work	21,35	..	..	..
37029-Buildings	1,36	..	..	..
37125-Spill Way - Major Work	2	..	..	..
37091-Distributaries - Major Works	25	..	..	..
37034-Canals and Branches -Major Works	4,28,80	..	..	..
32006-Machinery and Equipments	1,13	..	..	..
31003-Tools and Plant	58	..	..	..
37106-Land Acquisition Compensation	60,51	..	..	..
78080-Resettlement and Rehabilitation Assistance	1,56,44	..	..	..
03001-Work Charged Salaries	15,43	..	..	..
04002-Salaries for NMR/DLR	11,37	..	..	..
02001-Wages Salaries	17,54	..	..	..
TOTAL-1151... Project Expenses	7,14,78	..	..	..
TOTAL-796... TRIBAL AREAS SUBPLAN	7,14,78	18,40,00	23,32,80	11,00,00	

4701/47/796
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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799-SUSPENSE					
2161-Rural Infrastructure Development Fund (RIDF)					
79016-Suspense Debit	..	50	50	50	
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)	..	50	50	50	
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1431-Suspense					
79016-Suspense Debit	-6	
TOTAL-1431... Suspense	-6	
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TOTAL-799... SUSPENSE	-6	50	50	50	
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TOTAL-47... DEO IRRIGATION PROJECT - COMMERCIAL	8, 12, 40	19, 50, 50	24, 54, 85	12, 75, 50	
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51-MANJORE IRRIGATION PROJECT - COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay	..	28, 00	27, 50	66, 98	
855-Arrear Pay	..	..	..	56, 00	
147-Dearness Pay	..	14, 00	12, 50	5, 83	
156-Dearness Allowance	..	21, 84	21, 84	18, 93	
516-Reimbursement of cost of Medicine	..	30	30	30	
523-Other Allowances	..	48	48	48	
TOTAL-01003... Salaries	..	64, 62	62, 62	1, 48, 52	
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4701/51/001
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
06001-Travel Expenses		..	48	48	48
07001-Leave Travel Concessi on		..	10	..	..
08001-Office Expenses					
074-Electricity Dues		..	1,00	1,00	1,00
154-Telephone Charges		..	15	15	15
506-Other Contingenci es		..	48	48	48
TOTAL-08001.. Offi ce Expenses		..	1,63	1,63	1,63
02003-Wages		..	75	75	85
TOTAL-2160... Accelerated Irrigation Benefi t Programme (AI BP)		..	67,58	65,48	1,51,48
0443-Executive Engineer (under AI BP) - Establishment					
01003-Sal ari es					
136-Pay		27,84	..	..	..
147-Dearness Pay		11,86	..	..	..
156-Dearness Al lowance		15,16	..	..	..
516-Reimbursement of cost of Medi ci ne		40	..	..	..
523-Other Al lowances		46	..	..	..
TOTAL-01003.. Sal ari es		55,72	..	..	..
06001-Travel Expenses		60	..	..	..
08001-Office Expenses					
074-Electrici ty Dues		1,20	..	..	..
154-Telephone Charges		15
506-Other Contingenci es		48
TOTAL-08001.. Offi ce Expenses		1,83

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
02001-Wages Salaries		84
TOTAL-0443... Executive Engineer (under AIBP) - Establishment		58,99	..	..	..
TOTAL-001... DIRECTION AND ADMINISTRATION		58,99	67,58	65,48	1,51,48
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		11,50
04002-Salaries for NMR/DLR		1,25
32006-Machinery and Equipments		..	50	50	3,00
37034-Canals and Branches -Major Works		..	10,00	10,00	1,50,00
37081-Dam and Appurtenant Work -Major Work		..	60,00	10,00	19,25
37106-Land Acquisition Compensation		..	75,20	3,15,90	1,55,00
37115-Resettlement and Rehabilitation Assistance		..	4,30	11,04,30	20,00
37125-Spill Way - Major Work		..	1,40,00	1,40,00	40,00
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	2,90,00	15,80,70	4,00,00
1151-Project Expenses 37081-Dam and Appurtenant		1

4701/51/789
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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Work -Major Work					
37034-Canals and Branches -Major Works		1
37125-Spill Way - Major Work		1, 14, 76
78080-Resettlement and Rehabilitation Assistance		1	..	..	..
TOTAL-1151... Project Expenses		1, 14, 79	..	..	..
<hr/>					
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1, 14, 79	2, 90, 00	15, 80, 70	4, 00, 00
<hr/>					
799-SUSPENSE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
79016-Suspense Debit		..	1, 00	1, 00	1, 00
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	1, 00	1, 00	1, 00
<hr/>					
1431-Suspense					
79016-Suspense Debit		-2, 66	..	..	..
TOTAL-1431... Suspense		-2, 66	..	..	..
<hr/>					
TOTAL-799... SUSPENSE		-2, 66	1, 00	1, 00	1, 00
<hr/>					
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		..	11, 00	11, 00	..

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
04002-Salaries for NMR/DLR		..	1, 05	1, 05	..
32006-Machinery and Equipments		..	2, 50	2, 50	..
37034-Canals and Branches -Major Works		..	1, 04, 11	2, 32, 27	1, 10, 00
37081-Dam and Appurtenant Work -Major Work		..	50, 00	50, 00	5, 00
37106-Land Acquisition Compensation		..	58, 06	4, 34, 10	95, 00
	CHARGED	..	10, 00	1, 10, 00	2, 00, 00
37115-Resettlement and Rehabilitation Assistance		..	5, 70	5, 70	..
37125-Spill Way - Major Work		..	4, 00, 00	1, 00, 00	38, 52
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	6, 32, 42	8, 36, 62	2, 48, 52
	CHARGED	..	10, 00	1, 10, 00	2, 00, 00
1150-Project Expenses-Funded under AIBP					
37081-Dam and Appurtenant Work -Major Work	26, 00	..	..	..	..
37034-Canals and Branches -Major Works	1, 29, 10	..	..	..	..
37125-Spill Way - Major Work	3, 46, 81	..	..	..	..
03001-Work Charged Salaries	14, 65	..	..	..	..
79016-Suspense Debit	-1	..	..	..	..
04002-Salaries for NMR/DLR	1, 19
32006-Machinery and Equipments	75
37106-Land Acquisition	10, 00

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Compensation					
78080-Resettlement and Rehabilitation Assistance		4, 14, 61
TOTAL-1150... Project Expenses-Funded under AIBP		9, 43, 10	..	..	..

TOTAL-800... OTHER EXPENDITURE		9, 43, 10	6, 32, 42	8, 36, 62	2, 48, 52
CHARGED		..	10, 00	1, 10, 00	2, 00, 00

TOTAL-51... MANJORE IRRIGATION PROJECT - COMMERCIAL		11, 14, 22	9, 91, 00	24, 83, 80	8, 01, 00
CHARGED		..	10, 00	1, 10, 00	2, 00, 00

52-RAJUA IRRIGATION PROJECT - COMMERCIAL (NABARD)					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2161-Rural Infrastructure Development Fund (RIDF)					
37106-Land Acquisition Compensation		..	10, 00	10, 00	10, 00
37107-Major Works		..	41, 38	41, 38	58, 97
51002-Proportionate Charges					
589-Salaries - P. C.		..	4, 34	4, 34	7, 24
655-Tools and Plants - P. C		..	1, 87	1, 87	3, 10
540-Pensionary Charges-P. C		..	41	41	69
TOTAL-51002... Proportionate Charges		..	6, 62	6, 62	11, 03

TOTAL-2161... Rural Infrastructure Development Fund		..	58, 00	58, 00	80, 00

4701/52/789
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(RIDF)					
1151-Project Expenses					
37107-Major Works	88, 22	..	..	..	..
51002-Proportionate Charges					
589-Salaries - P. C.	9, 26	..	..	..	..
655-Tools and Plants - P. C	3, 97	..	..	..	..
540-Pensionary Charges-P. C	88	..	..	..	..
TOTAL-51002.. Proportionate Charges	14, 11	..	..	..	..
TOTAL-1151... Project Expenses	1, 02, 33	..	..	..	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1, 02, 33	58, 00	58, 00	80, 00	
800-OTHER EXPENDITURE					
2161-Rural Infrastructure Development Fund (RIDF)					
37106-Land Acquisition Compensation	..	10, 00	10, 00	10, 00	
37107-Major Works	..	1, 13, 79	1, 13, 79	93, 45	
51002-Proportionate Charges					
589-Salaries - P. C.	..	11, 95	11, 95	10, 86	
655-Tools and Plants - P. C	..	5, 12	5, 12	4, 66	
540-Pensionary Charges-P. C	..	1, 14	1, 14	1, 03	
TOTAL-51002.. Proportionate Charges	..	18, 21	18, 21	16, 55	

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)	..	1,42,00	1,42,00	1,20,00	
1151-Project Expenses 37107-Major Works	65	..	..	..
51002-Proportionate Charges 589-Salaries - P.C.	7	..	..	..
655-Tools and Plants - P.C	3	..	..	..
540-Pensionary Charges- P.C	1	..	..	..
TOTAL-51002... Proportionate Charges	11	..	..	..
TOTAL-1151... Project Expenses	76	..	..	..
TOTAL-800... OTHER EXPENDITURE	76	1,42,00	1,42,00	1,20,00	
TOTAL-52... RAJUA IRRIGATION PROJECT - COMMERCIAL (NABARD)	1,03,09	2,00,00	2,00,00	2,00,00	
53-RET IRRIGATION PROJECT - COMMERCIAL (AIBP)					
001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries 136-Pay	..	37,06	37,06	88,65	
855-Arrear Pay	74,12	
147-Dearness Pay	..	18,53	18,53	7,72	

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		..	28,91	28,91	25,05
403-House Rent Allowance		..	2,09	2,09	4,18
516-Reimbursement of cost of Medicine		..	36	36	26
523-Other Allowances		..	10	10	10
TOTAL-01003.. Salaries		..	87,05	87,05	2,00,08
01004-Salaries for Consolidated Pay Posts		1,20
06001-Travel Expenses		..	90	90	50
07001-Leave Travel Concession		..	35	35	10
08001-Office Expenses	
074-Electricity Dues		..	1,20	1,20	1,20
149-Water Charges		..	10	10	10
154-Telephone Charges		..	40	40	30
506-Other Contingencies		..	60	60	25
TOTAL-08001.. Office Expenses		..	2,30	2,30	1,85
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	90,60	90,60	2,03,73
0457-Executive Establishment	
01003-Salaries	
136-Pay		19,37	..	..	..
147-Dearness Pay		9,21	..	..	..
156-Dearness Allowance		11,72
403-House Rent Allowance		93
516-Reimbursement of		1,11

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
cost of Medicine					
523-Other Allowances	10	
TOTAL-01003.. Salaries	42,44	..	..	..
06001-Travel Expenses	70	..	..	..
08001-Office Expenses					
074-Electricity Dues	1,20	..	..	..
149-Water Charges	10	..	..	..
154-Telephone Charges	30	..	..	..
506-Other Contingencies	40	..	..	..
TOTAL-08001.. Office Expenses	2,00	..	..	..
TOTAL-0457... Executive Establishment	45,14	..	..	..
TOTAL-001... DIRECTION AND ADMINISTRATION	45,14	90,60	90,60	2,03,73	
796-TRIBAL AREAS SUBPLAN					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
02001-Wages Salaries					
136-Pay	..	17,80	17,80	42,58	
855-Arrear Pay	..	..	..	35,60	
147-Dearness Pay	..	8,90	8,90	3,70	
156-Dearness Allowance	..	13,88	13,88	12,04	
403-House Rent Allowance	..	90	90	1,80	
516-Reimbursement of cost of Medicine	..	5	5	5	
523-Other Allowances	..	5	5	5	

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-02001..Wages Salaries	..	41,58	41,58	95,82	
06003-Travelling Expenses - (Wages)	..	95	95	80	
03001-Work Charged Salaries	..	15,00	15,00	15,00	
04002-Salaries for NMR/DLR	..	15,56	15,56	15,56	
31003-Tools and Plant	..	13,00	13,00	10,00	
32006-Machinery and Equipments	..	46,00	46,00	42,00	
37029-Buildings	..	85,03	85,03	60,00	
37034-Canals and Branches -Major Works	..	11,88,18	1,68,18	1,20,00	
37081-Dam and Appurtenant Work -Major Work	..	11,44,10	9,64,10	30,63,09	
37091-Distributaries - Major Works	..	1,50,00	..	14,00	
37106-Land Acquisition Compensation	..	1,45,00	1,45,00	1,50,00	
37115-Resettlement and Rehabilitation Assistance	..	6,00,00	4,00,01	2,00,00	
37125-Spill Way - Major Work	..	4,65,00	15,00	10,00	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	39,09,40	19,09,41	37,96,27	
1552-Wages Establishment					
02001-Wages Salaries					
136-Pay	1,95	
147-Dearness Pay	1,07	
156-Dearness Allowance	1,65	

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
403-House Rent Allowance		20
TOTAL-02001.. Wages Salaries		4,87	..	..	..
06003-Travelling Expenses - (Wages)		1	..	..	..
TOTAL-1552... Wages Establishment		4,88	..	..	..
1151-Project Expenses					
37081-Dam and Appurtenant Work -Major Work		1,59,33	..	..	..
37034-Canals and Branches -Major Works		11,82	..	..	..
37125-Spill Way - Major Work		19,02,41	..	..	..
37029-Buildings		94,08	..	..	..
32006-Machinery and Equipments		32,45	..	..	..
31003-Tools and Plant		13,65	..	..	..
37106-Land Acquisition Compensation		4,50,00	..	..	..
78080-Resettlement and Rehabilitation Assistance		10,58,23	..	..	..
03001-Work Charged Salaries		24,75	..	..	..
04002-Salaries for NMR/DLR		7,13	..	..	..
TOTAL-1151... Project Expenses		37,53,85	..	..	..
TOTAL-796... TRIBAL AREAS SUBPLAN		37,58,73	39,09,40	19,09,41	37,96,27
TOTAL-53... RET IRRIGATION PROJECT - COMMERCIAL		38,03,87	40,00,00	20,00,01	40,00,00

(1)	(2)	(3)	(4)	(5)	(6)
(AI BP)					
54-RUKURA IRRIGATION PROJECT - COMMERCIAL 001-DIRECTION AND ADMINISTRATION 2160-Accelerated Irrigation Benefit Programme (AI BP) 01003-Salaries 136-Pay		..	23, 21	23, 21	54, 57
855-Arrear Pay		46, 16
147-Dearness Pay		..	11, 61	11, 61	4, 84
156-Dearness Allowance		..	18, 10	18, 10	15, 44
403-House Rent Allowance		..	37	37	1, 00
516-Reimbursement of cost of Medicine		..	40	40	40
523-Other Allowances		..	40	40	40
TOTAL-01003. . Salaries		..	54, 09	54, 09	1, 22, 81
01004-Salaries for Consolidated Pay Posts		1, 20
06001-Travel Expenses		..	60	60	60
07001-Leave Travel Concession		..	5	5	5
08001-Office Expenses 074-Electricity Dues		..	1, 50	1, 50	1, 50
149-Water Charges		..	70	70	70
154-Telephone Charges		..	50	50	50
506-Other Contingencies		..	60	60	60
TOTAL-08001. . Office Expenses		..	3, 30	3, 30	3, 30
TOTAL-2160. . . Accelerated Irrigation Benefit		..	58, 04	58, 04	1, 27, 96

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Programme (AIBP)					
0457-Executive Establishment					
01003-Salaries					
136-Pay	23, 28	..	..	..	..
147-Dearness Pay	7, 52	..	..	..	..
156-Dearness Allowance	12, 69	..	..	..	..
403-House Rent Allowance	43	..	..	..	..
516-Reimbursement of cost of Medicine	30	..	..	..	..
523-Other Allowances	33	..	..	..	..
TOTAL-01003.. Salaries	44, 55	..	..	..	..
06001-Travel Expenses	50	..	..	..	..
08001-Office Expenses					
074-Electricity Dues	99	..	..	..	..
149-Water Charges	40	..	..	..	..
154-Telephone Charges	20	..	..	..	..
506-Other Contingencies	40	..	..	..	..
TOTAL-08001.. Office Expenses	1, 99	..	..	..	..
TOTAL-0457... Executive Establishment	47, 04	..	..	..	..
TOTAL-001.... DIRECTION AND ADMINISTRATION	47, 04	58, 04	58, 04	1, 27, 96	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1151-Project Expenses					
31003-Tools and Plant	18

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37106-Land Acquisition Compensation		32,80
78080-Resettlement and Rehabilitation Assistance		75,00	..	..	..
TOTAL-1151... Project Expenses		1,07,98	..	..	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,07,98	..	..	..
796-TRIBAL AREA SUB-PLAN					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		..	1,00	1,00	1,10
02001-Wages Salaries		2,20
04002-Salaries for NMR/DLR		..	3,00	3,00	3,00
31003-Tools and Plant		..	5,00	5,00	5,00
32006-Machinery and Equipments		..	5,00	5,00	5,00
37029-Buildings		..	8,00	8,00	8,00
37034-Canals and Branches -Major Works		..	30,00	30,00	30,00
37081-Dam and Appurtenant Work -Major Work		..	5,95,00	5,95,00	5,42,74
37091-Distributaries - Major Works		..	10,00	10,00	10,00
37106-Land Acquisition Compensation		..	75,00	75,00	1,00,00
37115-Resettlement and Rehabilitation Assistance		..	1,94,96	1,94,96	1,50,00

4701/54/796
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37125-Spill Way - Major Work		..	15,00	15,00	15,00
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	9,41,96	9,41,96	8,72,04
TOTAL-796... TRIBAL AREA SUB-PLAN		..	9,41,96	9,41,96	8,72,04
800-OTHER EXPENDITURE					
1151-Project Expenses					
78080-Resettlement and Rehabilitation Assistance	36,07	..	..	..	..
37106-Land Acquisition Compensation	49,15	..	..	..	..
37081-Dam and Appurtenant Work -Major Work	20,38,36	..	..	..	..
32006-Machinery and Equipments	1,60	..	..	..	..
31003-Tools and Plant	54	..	..	..	..
03001-Work Charged Salaries	1,61	..	..	..	..
04002-Salaries for NMR/DLR	5,94	..	..	..	..
TOTAL-1151... Project Expenses	21,33,27	..	..	..	..
TOTAL-800... OTHER EXPENDITURE	21,33,27	..	..	..	..
TOTAL-54... RUKURA IRRIGATION PROJECT - COMMERCIAL	22,88,29	10,00,00	10,00,00	10,00,00	10,00,00
58-TELENGIRI IRRIGATION PROJECT - COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay	..	77, 47	87, 46	1, 96, 93	
855-Arrear Pay	1, 40, 40	
147-Dearness Pay	..	38, 74	39, 65	17, 15	
156-Dearness Allowance	..	60, 43	63, 72	55, 65	
403-House Rent Allowance	..	1, 42	2, 42	1, 42	
516-Reimbursement of cost of Medicine	..	76	1, 18	81	
523-Other Allowances	..	30	51	30	
TOTAL-01003.. Salaries	..	1, 79, 12	1, 94, 94	4, 12, 66	
06001-Travel Expenses	..	2, 05	2, 67	2, 05	
08001-Office Expenses					
074-Electricity Dues	..	62	62	62	
149-Water Charges	..	8	8	8	
154-Telephone Charges	..	54	66	54	
397-Motor Vehicles	..	12	62	12	
506-Other Contingencies	..	1, 30	1, 60	1, 30	
TOTAL-08001.. Office Expenses	..	2, 66	3, 58	2, 66	
02003-Wages	..	4, 23	7, 65	4, 23	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	1, 88, 06	2, 08, 84	4, 21, 60	
1407-Superintending Engineers- Establishment					
01003-Salaries					

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
136-Pay		12, 29
147-Dearness Pay		5, 78
156-Dearness Allowance		6, 50	..	..	..
403-House Rent Allowance		12	..	..	..
523-Other Allowances		4	..	..	..
TOTAL-01003.. Salaries		24, 73	..	..	..
08001-Office Expenses					
154-Telephone Charges		7	..	..	..
506-Other Contingencies		5	..	..	..
TOTAL-08001.. Office Expenses		12	..	..	..
02001-Wages Salaries		52	..	..	..
TOTAL-1407... Superintending Engineers- Establishment		25, 37	..	..	..
0457-Executive Establishment					
01003-Salaries					
136-Pay		49, 03	..	..	..
147-Dearness Pay		21, 90	..	..	..
156-Dearness Allowance		27, 74	..	..	..
403-House Rent Allowance		75	..	..	..
516-Reimbursement of cost of Medicine		37	..	..	..
523-Other Allowances		28	..	..	..
TOTAL-01003.. Salaries		1, 00, 07
06001-Travel Expenses		52
08001-Office Expenses					

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
074-Electricity Dues		11
154-Telephone Charges		22	..	..	..
506-Other Contingencies		79	..	..	..
TOTAL-08001.. Office Expenses		1,12	..	..	..
02001-Wages Salaries		2,65	..	..	..
TOTAL-0457... Executive Establishment		1,04,36	..	..	..
0797-Land Acquisition Establishment					
01003-Salaries					
136-Pay		11,87	..	..	..
147-Dearness Pay		5,94	..	..	..
156-Dearness Allowance		7,52	..	..	..
403-House Rent Allowance		57	..	..	..
516-Reimbursement of cost of Medicine		11	..	..	..
523-Other Allowances		1	..	..	..
TOTAL-01003.. Salaries		26,02	..	..	..
06001-Travel Expenses		1,05	..	..	..
08001-Office Expenses					
074-Electricity Dues		10	..	..	..
149-Water Charges		5	..	..	..
154-Telephone Charges		12	..	..	..
506-Other Contingencies		18	..	..	..
TOTAL-08001.. Office Expenses		45
TOTAL-0797... Land Acquisition Establishment		27,52

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-001. . . . DIRECTION AND ADMINISTRATION		1, 57, 25	1, 88, 06	2, 08, 84	4, 21, 60
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796-TRIBAL AREAS SUBPLAN					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries	..	56, 50	54, 25	56, 50	
04002-Salaries for NMR/DLR	..	80, 25	84, 56	80, 25	
21003-Electricity Consumption Charges	..	38, 40	37, 47	38, 40	
31003-Tools and Plant	..	7, 00	7, 80	20, 00	
32006-Machinery and Equipments	..	11, 70	11, 83	11, 70	
37004-Ancillary Works	..	97, 00	1, 38, 80	97, 00	
37029-Buildings	..	35, 00	22, 23	35, 00	
37081-Dam and Appurtenant Work -Major Work	..	11, 76, 09	10, 65, 97	10, 68, 43	
37091-Distributaries - Major Works	..	1, 00, 00	..	2, 61, 12	
37106-Land Acquisition Compensation	..	1, 10, 00	8, 46	1, 10, 00	
37115-Resettlement and Rehabilitation Assistance	..	6, 00, 00	8, 59, 80	3, 00, 00	
TOTAL-2160. . . Accelerated Irrigation Benefit Programme (AIBP)	..	23, 11, 94	22, 91, 17	20, 78, 40	
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1151-Project Expenses					
37081-Dam and Appurtenant Work -Major Work	3, 15, 45	

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37004-Ancillary Works	72, 95
37029-Buildings	6, 20	..	..	..	..
32006-Machinery and Equipments	7, 11	..	..	..	..
31003-Tools and Plant	1, 37	..	..	..	..
37106-Land Acquisition Compensation	6, 98	..	..	..	..
78080-Resettlement and Rehabilitation Assistance	12, 70, 62	..	..	..	..
03001-Work Charged Salaries	52, 16	..	..	..	..
04002-Salaries for NMR/DLR	19, 86	..	..	..	..
TOTAL-1151... Project Expenses	17, 52, 70	..	..	..	..
TOTAL-796... TRIBAL AREAS SUBPLAN	17, 52, 70	23, 11, 94	22, 91, 17	20, 78, 40	
TOTAL-58... TELANGANA IRRIGATION PROJECT - COMMERCIAL	19, 09, 95	25, 00, 00	25, 00, 01	25, 00, 00	
59-TITILAGARH IRRIGATION PROJECT - COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay	..	23, 38	23, 38	55, 46	
855-Arrear Pay	46, 76	
147-Dearness Pay	..	11, 69	11, 69	4, 87	
156-Dearness Allowance	..	18, 24	18, 24	15, 68	

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
403-House Rent Allowance		..	50	50	1,00
516-Reimbursement of cost of Medicine		..	30	30	30
523-Other Allowances		..	30	30	30
TOTAL-01003.. Salaries		..	54,41	54,41	1,24,37
01004-Salaries for Consolidated Pay Posts		60
06001-Travel Expenses		..	80	80	80
07001-Leave Travel Concession		..	5	5	5
08001-Office Expenses					
074-Electricity Dues		..	1,00	1,00	1,00
149-Water Charges		..	10	10	10
154-Telephone Charges		..	35	35	35
506-Other Contingencies		..	50	50	50
TOTAL-08001.. Office Expenses		..	1,95	1,95	1,95
09001-Rent, Rates & Taxes		..	1	1	1
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	57,22	57,22	1,27,78
0457-Executive Establishment					
01003-Salaries					
136-Pay		18,68	..	..	..
147-Dearness Pay		8,49	..	..	..
156-Dearness Allowance		10,76
403-House Rent Allowance		19
516-Reimbursement of		24

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
cost of Medicine					
523-Other Allowances	18
TOTAL-01003...Salaries	38,54	..	..	..	..
06001-Travel Expenses	52	..	..	..	..
08001-Office Expenses					
074-Electricity Dues	95	..	..	..	..
149-Water Charges	5	..	..	..	..
154-Telephone Charges	13	..	..	..	..
506-Other Contingencies	41	..	..	..	..
TOTAL-08001...Office Expenses	1,54	..	..	..	..
TOTAL-0457...Executive Establishment	40,60	..	..	..	..
TOTAL-001...DIRECTION AND ADMINISTRATION	40,60	57,22	57,22	1,27,78	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries	..	5,00	5,00	5,00	5,00
04002-Salaries for NMR/DLR	..	1,43	1,93	1,43	1,43
31003-Tools and Plant	..	10,00	10,00	3,00	3,00
32006-Machinery and Equipments	..	45,00	..	5,00	5,00
37029-Buildings	..	30,00	10,00	1,00	1,00
37034-Canals and Branches -Major Works	..	45,00	45,00	12,00	12,00

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37081-Dam and Appurtenant Work -Major Work	..	86, 14	86, 14	9, 96	
37091-Distributaries - Major Works	..	14, 28	64, 28	5, 00	
37106-Land Acquisition Compensation	..	25, 00	75, 00	5, 00	
37115-Resettlement and Rehabilitation Assistance	..	16, 00	5, 16, 00	5, 00	
37125-Spill Way - Major Work	..	12, 20	12, 20	3, 00	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	2, 90, 05	8, 25, 55	55, 39	
1151-Project Expenses					
37081-Dam and Appurtenant Work -Major Work	22, 77	..	..	..
37034-Canals and Branches -Major Works	1, 64, 82	..	..	..
37125-Spill Way - Major Work	6, 07	..	..	..
37091-Distributaries - Major Works	35	..	..	..
37029-Buildings	4, 44	..	..	..
32006-Machinery and Equipments	2, 76	..	..	..
03001-Work Charged Salaries	11, 72	..	..	..
04002-Salaries for NMR/DLR	3, 89	..	..	..
TOTAL-1151... Project Expenses	2, 16, 82	
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED	2, 16, 82	2, 90, 05	8, 25, 55	55, 39	

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
CASTES					
<hr/>					
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries	..	4, 49	4, 49		1
04002-Salaries for NMR/DLR	..	1, 37	2, 07		1
18001-Add-Estt. cost of Mechanical Division transferred to Non-Plan	..	5, 30	5, 30		5, 83
31003-Tools and Plant	..	1, 00	1, 00		1
32006-Machinery and Equipments	..	5, 00	5, 00		1
37029-Buildings	..	5, 00	5, 00		1
37034-Canals and Branches -Major Works	..	1, 15, 39	1, 15, 39		7, 91
37081-Dam and Appurtenant Work -Major Work	..	3, 68, 03	1, 18, 03		3, 00
37091-Distributaries - Major Works	..	40, 00	90, 00		1
37106-Land Acquisition Compensation	..	18, 60	68, 60		1
37115-Resettlement and Rehabilitation Assistance	..	10, 75	6, 84, 55		1
37125-Spill Way - Major Work	..	77, 80	17, 80		1
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	6, 52, 73	11, 17, 23		16, 83
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1151-Project Expenses					
37034-Canals and Branches -Major Works	24

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37115-Resettlement and Rehabilitation Assistance	22,08,10
31003-Tools and Plant	74	..	..	..	..
04002-Salaries for NMR/DLR	20	..	..	..	..
TOTAL-1151...Project Expenses	22,09,28	..	..	..	..
TOTAL-800....OTHER EXPENDITURE	22,09,28	6,52,73	11,17,23	16,83	
TOTAL-59.....TITI LAGARH IRRIGATION PROJECT - COMMERCIAL	24,66,70	10,00,00	20,00,00	2,00,00	
61-HYDROLIC RESEARCH - COMMERCIAL (AIBP)					
001-DIRECTION AND ADMINISTRATION					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
01003-Salaries					
136-Pay	..	14,30	14,30	23,63	
855-Arrear Pay	..	..	..	28,60	
147-Dearness Pay	..	7,15	7,15	2,98	
156-Dearness Allowance	..	11,15	11,15	6,92	
403-House Rent Allowance	..	40	40	80	
516-Reimbursement of cost of Medicine	..	50	50	37	
523-Other Allowances	..	4	4	4	
TOTAL-01003...Salaries	..	33,54	33,54	63,34	
01004-Salaries for Consolidated Pay Posts	50	

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
06001-Travel Expenses		..	40	40	30
07001-Leave Travel Concessi on		..	10	10	10
08001-Offi ce Expenses					
074-Electricity Dues		..	40	40	40
154-Telephone Charges		..	17	17	17
506-Other Conti ngenci es		..	50	50	30
TOTAL-08001..Offi ce Expenses		..	1,07	1,07	87
09001-Rent, Rates & Taxes		..	1	1	1
TOTAL-2160...Accelerated Irrigation Benefit Programme (AIBP)		..	35,12	35,12	65,12
1617-Executive Engineer H. R. Division, Burla - Estt. Charges					
01003-Salaries					
136-Pay		11,32	..	..	..
147-Dearness Pay		5,63	..	..	..
156-Dearness All owance		7,32	..	..	..
403-House Rent All owance		29	..	..	..
516-Reimbursement of cost of Medi cine		60	..	..	..
523-Other All owances		3	..	..	..
TOTAL-01003..Salaries		25,19	..	..	..
06001-Travel Expenses		40
08001-Office Expenses					
074-Electricity Dues		30
154-Telephone Charges		9

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
506-Other Contingencies		50
TOTAL-08001.. Office Expenses		89	..	..	..
TOTAL-1617... Executive Engineer H. R. Division, Burla - Estt. Charges		26, 48	..	..	..
TOTAL-001... DIRECTION AND ADMINISTRATION		26, 48	35, 12	35, 12	65, 12
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
37107-Major Works		..	4, 88	4, 88	3, 44
32006-Machinery and Equipments		..	2, 00	2, 00	1, 69
31003-Tools and Plant		..	1, 50	1, 50	1, 00
03001-Work Charged Salaries		..	13, 00	13, 00	13, 50
78206-Preparation of Project Report		..	75	75	50
78118-Upgradation of Computer facilities		..	12	12	50
78012-Computer consumables		..	10	10	50
33011-Spare and Services		..	2	2	50
12001-Consulting Charges		..	1	1	25
20002-Other Charges		..	50	50	50
04002-Salaries for NMR/DLR		..	12, 00	12, 00	12, 50
TOTAL-2160... Accelerated Irrigation Benefit Programme		..	34, 88	34, 88	34, 88

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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(AIBP)					
1151-Project Expenses					
37107-Major Works	2,67
32006-Machinery and Equipments	59
31003-Tools and Plant	1,00	..	..	..	..
03001-Work Charged Salaries	12,25	..	..	..	..
04002-Salaries for NMR/DLR	10,91	..	..	..	..
TOTAL-1151...Project Expenses	27,42	..	..	..	..
TOTAL-800...OTHER EXPENDITURE	27,42	34,88	34,88	34,88	34,88
TOTAL-61....HYDROLIC RESEARCH - COMMERCIAL (AIBP)	53,90	70,00	70,00	1,00,00	
62-HADUA IRRIGATION PROJECT-COMMERCIAL					
001-DIRECTION AND ADMINISTRATION					
2161-Rural Infrastructure Development Fund (RIDF)					
01003-Salaries					
136-Pay	..	10,78	10,78	25,79	
855-Arrear Pay	..	..	..	21,06	
147-Dearness Pay	..	5,39	5,39	2,25	
156-Dearness Allowance	..	8,41	8,41	7,29	
403-House Rent Allowance	..	81	81	1,62	
516-Reimbursement of cost of Medicine	..	30	30	30	
523-Other Allowances	..	22	22	22	
TOTAL-01003..Salaries	..	25,91	25,91	58,53	

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
01004-Salaries for Consolidated Pay Posts		1,00	2,00
06001-Travel Expenses		..	60	60	60
07001-Leave Travel Concession		..	20	20	20
08001-Office Expenses					
074-Electricity Dues		..	10	10	10
149-Water Charges		..	5	5	5
154-Telephone Charges		..	20	20	20
506-Other Contingencies		..	44	44	43
TOTAL-08001.. Office Expenses		..	79	79	78
09001-Rent, Rates & Taxes		..	1,00	1,00	1,00
02003-Wages		..	1,50	1,50	1
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)		..	30,00	31,00	63,12
0457-Executive Establishment					
01003-Salaries					
136-Pay		7,16	..	..	..
147-Dearness Pay		3,43	..	..	..
156-Dearness Allowance		3,96	..	..	..
403-House Rent Allowance		48	..	..	..
523-Other Allowances		7	..	..	..
TOTAL-01003.. Salaries		15,10	..	..	..
06001-Travel Expenses		23
08001-Office Expenses					
154-Telephone Charges		5

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
506-Other Contingencies		40
TOTAL-08001... Office Expenses		45	..	..	..
TOTAL-0457... Executive Establishment		15,78	..	..	..
TOTAL-001... DIRECTION AND ADMINISTRATION		15,78	30,00	31,00	63,12
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2161-Rural Infrastructure Development Fund (RIDF)					
03001-Work Charged Salaries		..	2,34	..	1
04002-Salaries for NMR/DLR		..	2,36	..	1
31003-Tools and Plant		..	2,00	2,00	2,00
32006-Machinery and Equipments		..	2,00	2,00	5,00
37029-Buildings		..	2,00	27,00	5,00
37034-Canals and Branches -Major Works		..	39,30	1,64,30	10,00
37081-Dam and Appurtenant Work -Major Work		..	18,00	10,17,00	47,98
37091-Distributaries - Major Works		..	5,00	5,00	20,00
37106-Land Acquisition Compensation		..	10,00	10,00	10,00
37115-Resettlement and Rehabilitation Assistance		..	2,00	2,00	10,00
37125-Spill Way - Major Work		..	2,00	2,00	10,00
TOTAL-2161... Rural Infrastructure Development Fund		..	87,00	12,31,30	1,20,00

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(RIDF)					
1151-Project Expenses					
37081-Dam and Appurtenant Work -Major Work	14,24	..	..	..	..
37034-Canals and Branches -Major Works	78,97	..	..	..	..
37091-Distributaries - Major Works	58	..	..	..	..
32006-Machinery and Equipments	71	..	..	..	..
31003-Tools and Plant	1,38	..	..	..	..
TOTAL-1151... Project Expenses	95,88	..	..	..	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	95,88	87,00	12,31,30	1,20,00	
800-OTHER EXPENDITURE					
2161-Rural Infrastructure Development Fund (RIDF)					
03001-Work Charged Salaries	..	1,50	..	..	1
04002-Salaries for NMR/DLR	..	2,00	..	..	1
31003-Tools and Plant	..	3,00	3,00	2,00	2,00
32006-Machinery and Equipments	..	3,00	3,00	5,00	5,00
37029-Buildings	..	3,00	3,00	10,00	10,00
37034-Canals and Branches -Major Works	..	75,00	75,00	5,00	5,00
37081-Dam and Appurtenant Work -Major Work	..	32,00	32,00	41,86	41,86
37091-Distributaries - Major Works	..	22,50	15,70	20,00	20,00
37106-Land Acquisition	..	30,00	..	13,00	13,00

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Compensation					
37115-Resettlement and Rehabilitation Assistance	..	8,00	3,00	10,00	
37125-Spill Way - Major Work	..	3,00	3,00	10,00	
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)	..	1,83,00	1,37,70	1,16,88	

1151-Project Expenses					
37081-Dam and Appurtenant Work -Major Work	9,32	..	..	..
37034-Canals and Branches -Major Works	68,95	..	..	..
32006-Machinery and Equipments	2,00	..	..	..
31003-Tools and Plant	2,44	..	..	..
37115-Resettlement and Rehabilitation Assistance	81	..	..	..
37106-Land Acquisition Compensation	99,00	..	..	..
TOTAL-1151... Project Expenses	1,82,52	..	..	..

TOTAL-800... OTHER EXPENDITURE	1,82,52	1,83,00	1,37,70	1,16,88	

TOTAL-62... HADUA IRRIGATION PROJECT-COMMERCIAL	2,94,18	3,00,00	14,00,00	3,00,00	

63-ONG IRRIGATION PROJECT					
800-OTHER EXPENDITURE					
1151-Project Expenses					
37107-Major Works	6,94	
51002-Proportionate Charges					

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
589-Salaries - P.C.		73
655-Tools and Plants - P.C		31	..	..	..
540-Pensionary Charges-P.C		7	..	..	..
TOTAL-51002.. Proportionate Charges		1,11	..	..	..
37106-Land Acquisition Compensation		15,00	..	..	..
TOTAL-1151... Project Expenses		23,05	..	..	..
TOTAL-800... OTHER EXPENDITURE		23,05	..	..	..
TOTAL-63... ONG IRRIGATION PROJECT		23,05	..	..	..
64-RIVER BASIN ORGANISATION-EAP					
001-DIRECTION AND ADMINISTRATION					
1885-Engineer-in-Chief (River Basin Organisation-EAP)					
01003-Salaries					
136-Pay		..	4,17	..	14
855-Arrear Pay		13
147-Dearness Pay		..	2,09	..	2
156-Dearness Allowance		..	3,25	..	3
403-House Rent Allowance		..	75	..	10
516-Reimbursement of cost of Medicine		..	35	..	1
523-Other Allowances		..	20	..	1
TOTAL-01003.. Salaries		..	10,81	..	44

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
01004-Salaries for Consolidated Pay Posts		1
06001-Travel Expenses		..	49	..	1
07001-Leave Travel Concession		..	10	..	1
08001-Office Expenses					
074-Electricity Dues		..	10	..	1
154-Telephone Charges		..	50	..	1
506-Other Contingencies		..	50	..	1
TOTAL-08001...Office Expenses		..	1, 10	..	3
TOTAL-1885...Engineer-in-Chief (River Basin Organisation-EAP)		..	12, 50	..	50
TOTAL-001...DIRECTION AND ADMINISTRATION		..	12, 50	..	50
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1151-Project Expenses					
37107-Major Works		2, 00
32006-Machinery and Equipments		1, 00
12001-Consulting Charges		1, 00
78107-Training Expenses		1, 00
20002-Other Charges		1, 00
TOTAL-1151...Project Expenses		6, 00
TOTAL-789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		6, 00

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER EXPENDITURE					
1151-Project Expenses					
37107-Major Works	25,02	1,00	..	3,00	
32006-Machinery and Equipments	..	2,50	..	1,00	
12001-Consulting Charges	..	3,50	..	1,00	
78107-Training Expenses	..	2,50	..	1,00	
20002-Other Charges	..	3,00	..	2,49	
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.	..	..	..	1	
TOTAL-1151...Project Expenses	25,02	12,50	..	8,50	
TOTAL-800...OTHER EXPENDITURE	25,02	12,50	..	8,50	
TOTAL-64....RIVER BASIN ORGANISATION-EAP	25,02	25,00	..	15,00	
65-ASIAN DEVELOPMENT BANK (EAP)					
001-DIRECTION AND ADMINISTRATION					
2034-Orissa Integrated Irrigated Agril. and Water Management Project (EAP)					
01003-Salaries					
136-Pay	..	1,69,70	1,69,70	3,96,72	
855-Arrear Pay	..	..	..	3,32,65	
147-Dearness Pay	..	84,85	84,85	34,55	
156-Dearness Allowance	..	1,32,37	1,32,37	1,12,12	
403-House Rent Allowance	..	16,69	16,69	33,37	
516-Reimbursement of cost of Medicine	..	4,15	4,15	4,15	

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
523-Other Allowances	..	2, 20	2, 20	2, 20	
TOTAL-01003... Salaries	..	4, 09, 96	4, 09, 96	9, 15, 76	
01004-Salaries for Consolidated Pay Posts	16, 00	
06001-Travel Expenses	..	6, 00	6, 00	5, 97	
07001-Leave Travel Concession	..	2, 01	2, 01	2, 01	
08001-Office Expenses					
074-Electricity Dues	..	1, 22	1, 22	1, 20	
149-Water Charges	..	7	7	8	
154-Telephone Charges	..	2, 70	2, 70	2, 70	
397-Motor Vehicles	..	1	1	1	
506-Other Contingencies	..	3, 75	3, 75	3, 69	
TOTAL-08001... Office Expenses	..	7, 75	7, 75	7, 68	
09001-Rent, Rates & Taxes	..	1	1	2	
78118-Upgradation of Computer facilities	1, 60	
78012-Computer consumables	1, 20	
33011-Spare and Services	64	
TOTAL-2034... Orissa Integrated Irrigated Agril. and Water Management Project (EAP)	..	4, 25, 73	4, 25, 73	9, 50, 88	
TOTAL-001... DIRECTION AND ADMINISTRATION	..	4, 25, 73	4, 25, 73	9, 50, 88	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED					

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

CASTE					
2034-Orissa Integrated Irrigated Agril. and Water Management Project (EAP)					
37081-Dam and Appurtenant Work -Major Work	..	80,00	1	60,00	
37034-Canals and Branches -Major Works	..	21,10,00	1	20,61,01	
37029-Buildings	..	10,00	1	10,00	
32006-Machinery and Equipments	..	20,00	1	12,00	
31003-Tools and Plant	..	5,00	1	10,00	
37106-Land Acquisition Compensation	..	50,00	1	11,70	
37115-Resettlement and Rehabilitation Assistance	..	2,00,00	1	2,57,21	
41012-Assistance to Water User's Association	1	30,00	
03001-Work Charged Salaries	..	50,00	1	20,00	
04002-Salaries for NMR/DLR	..	35,00	1	20,00	
12001-Consulting Charges	..	4,00,00	1	2,71,48	
78107-Training Expenses	..	20,00	1	20,00	
78037-Formation of Pani Panchayats in Non-WRCP and Non-RIDF Projects	1	10,00	
20002-Other Charges	..	20,00	1	2,15,00	
78271-CAD and Micro Planning	1	..	
TOTAL-2034...Orissa Integrated Irrigated Agril. and Water Management Project (EAP)	..	30,00,00	15	30,08,40	

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-789. SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE		..	30,00,00	15	30,08,40
800-OTHER EXPENDITURE					
2034-Orissa Integrated Irrigated Agril. and Water Management Project (EAP)					
37081-Dam and Appurtenant Work -Major Work		..	20,00	20,00	90,00
37034-Canals and Branches -Major Works		..	13,64,27	21,06	9,16,00
37029-Buildings		..	5,00	5,00	20,00
32006-Machinery and Equipments		..	10,00	1	18,00
31003-Tools and Plant		..	5,00	1	10,00
37106-Land Acquisition Compensation		..	20,00	20,00	17,55
37115-Resettlement and Rehabilitation Assistance		..	20,00	20,00	2,48,68
03001-Work Charged Salaries		..	10,00	1	30,00
41012-Assistance to Water User's Association		50,00
04002-Salaries for NMR/DLR		..	5,00	1	30,00
12001-Consulting Charges		..	1,00,00	1	1,71,48
78107-Training Expenses		..	5,00	5,00	30,00
20002-Other Charges		..	10,00	1	1,70,00
78037-Formation of Pani Panchayats in Non-WRCP and Non-RIDF Projects		10,00
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.		1

4701/65/800
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2034...Orissa Integrated Irrigated Agri. and Water Management Project (EAP)	..	15, 74, 27	91, 12	18, 11, 72	
TOTAL-800....OTHER EXPENDI TURE	..	15, 74, 27	91, 12	18, 11, 72	
TOTAL-65.....ASIAN DEVELOPMENT BANK (EAP)	..	50, 00, 00	5, 17, 00	57, 71, 00	
80-GENERAL 004-RESEARCH 0765-Irrigation Research Institute 01003-Salaries 136-Pay	11, 43	10, 00	10, 00	22, 96	
855-Arrear Pay	..	..	..	20, 00	
147-Dearness Pay	5, 36	5, 00	5, 00	2, 01	
156-Dearness Allowance	6, 70	7, 80	7, 80	6, 49	
403-House Rent Allowance	37	35	35	70	
516-Reimbursement of cost of Medicine	42	42	42	42	
523-Other Allowances	19	25	25	25	
TOTAL-01003...Salaries	24, 47	23, 82	23, 82	52, 83	
01004-Salaries for Consolidated Pay Posts	..	..	..	1, 00	
06001-Travel Expenses	45	40	40	40	
07001-Leave Travel Concession	..	10	10	10	
08001-Office Expenses 154-Telephone Charges	55	30	30	30	
506-Other Contingencies	55	38	38	37	

4701/80/004
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-08001..Office Expenses		1,10	68	68	67
TOTAL-0765...Irrigation Research Institute		26,02	25,00	25,00	55,00
TOTAL-004....RESEARCH		26,02	25,00	25,00	55,00
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2345-Other Plan Programmes for Medium Irrigation					
37200-Hirakud Command Area Development		6,00,00
TOTAL-2345...Other Plan Programmes for Medium Irrigation		6,00,00
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		6,00,00
800-OTHER EXPENDITURE					
2345-Other Plan Programmes for Medium Irrigation					
03001-Work Charged Salaries		6,00
04002-Salaries for NMR/DLR		2,00
12001-Consulting Charges		3,00
20002-Other Charges		9,05,00
33011-Spare and Services		5,00
37200-Hirakud Command Area Development		16,00,00
37201-Extension of		18,00

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

distributary No. 2 of Rushikulya System					
37204-Mahendra Tanaya Anicut Project		..	..	..	7,00,00
37214-Water Supply to Samuka Beach		..	..	..	5,00,00
37215-Renovation of Ansupa Lake		..	..	..	3,50,00
37216-Lower Vansadhara Stage-I		..	..	..	2,00,00
78012-Computer consumables		..	..	..	5,00
78118-Upgradation of Computer facilities		..	..	..	9,00
78206-Preparation of Project Report		..	..	..	2,00
78222-State Maritime Museum		..	..	..	3,00,00
TOTAL-2345...Other Plan Programmes for Medium Irrigation		..	..	..	46,05,00

1012-Other Expenses					
04002-Salaries for NMR/DLR	1,79	2,80	2,80	..	
78206-Preparation of Project Report	1,30	2,20	2,20	..	
37200-Hirakud Command Area Development	..	48,00,00	30,00,00	..	
78222-State Maritime Museum	..	1,00,00	1,00,00	..	
37201-Extension of distributary No. 2 of Rushikulya System	..	25,00	25,00	..	
78118-Upgradation of Computer facilities	4,62	8,00	8,00	..	
78012-Computer consumables	10,39	7,00	7,00	..	
33011-Spare and Services	3,61	4,00	4,00	..	

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78207-Holding of CBIP Seminar		30,00	15,00	15,00	..
20002-Other Charges		18,05	5,31,00	2,80,98	..
TOTAL-1012...Other Expenses		69,76	54,95,00	34,44,98	..
TOTAL-800....OTHER EXPENDITURE		69,76	54,95,00	34,44,98	46,05,00
TOTAL-80.....GENERAL		95,78	55,20,00	34,69,98	52,60,00
95-HYDROLOGY PROJECT - EAP - COMMERCIAL 001-DIRECTION AND ADMINISTRATION 2175-National Hydrology Project (EAP) 01003-Salaries 136-Pay		..	60,26	60,26	77,15
855-Arrear Pay		40,09
147-Dearness Pay		..	30,13	30,13	1,01
156-Dearness Allowance		..	47,00	47,00	20,32
403-House Rent Allowance		..	4,81	4,81	6,51
516-Reimbursement of cost of Medicine		..	1,05	1,05	41
523-Other Allowances		..	80	80	41
TOTAL-01003.. Salaries		..	1,44,05	1,44,05	1,45,90
06001-Travel Expenses		..	1,00	1,00	1,01
07001-Leave Travel Concession		..	20	20	6
08001-Office Expenses 074-Electricity Dues		..	3,21	3,21	1,62
149-Water Charges		..	8	8	8

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
154-Telephone Charges		..	61	61	37
506-Other Contingencies		..	1,00	1,00	56
TOTAL-08001..Office Expenses		..	4,90	4,90	2,63
09001-Rent, Rates & Taxes		..	1,20	1,20	40
TOTAL-2175...National Hydrology Project (EAP)		..	1,51,35	1,51,35	1,50,00
1609-Chief Engineer, Hydrometary and Data Centre Estt. Charges					
01003-Salaries					
136-Pay	18,55	..	..	..	..
147-Dearness Pay	8,37	..	..	..	..
156-Dearness Allowance	9,93	..	..	..	..
403-House Rent Allowance	1,23	..	..	..	..
516-Reimbursement of cost of Medicine	32	..	..	..	..
523-Other Allowances	14	..	..	..	..
TOTAL-01003..Salaries	38,54	..	..	..	..
06001-Travel Expenses	24	..	..	..	..
08001-Office Expenses					
074-Electricity Dues	1,00	..	..	..	..
154-Telephone Charges	20	..	..	..	..
506-Other Contingencies	20	..	..	..	..
TOTAL-08001..Office Expenses	1,40
TOTAL-1609...Chief Engineer, Hydrometary and Data Centre Estt.	40,18

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Charges					
0457-Executive Establishment					
01003-Salaries					
136-Pay	29,74	..	..	..	..
147-Dearness Pay	14,08	..	..	..	..
156-Dearness Allowance	17,80	..	..	..	..
403-House Rent Allowance	1,82	..	..	..	..
516-Reimbursement of cost of Medicine	52	..	..	..	..
523-Other Allowances	27	..	..	..	..
TOTAL-01003.. Salaries	64,23	..	..	..	..
06001-Travel Expenses	25	..	..	..	..
08001-Office Expenses					
074-Electricity Dues	1,35	..	..	..	..
149-Water Charges	2	..	..	..	..
154-Telephone Charges	22	..	..	..	..
506-Other Contingencies	62	..	..	..	..
TOTAL-08001.. Office Expenses	2,21	..	..	..	..
09001-Rent, Rates & Taxes	1,12	..	..	..	..
TOTAL-0457... Executive Establishment	67,81	..	..	..	..
TOTAL-001... DIRECTION AND ADMINISTRATION	1,07,99	1,51,35	1,51,35	1,50,00	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2175-National Hydrology Project (EAP)					

4701/95/789
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
02001-Wages Salaries					
136-Pay		12,11
855-Arrear Pay		10,12
147-Dearness Pay		1,05
156-Dearness Allowance		3,42
403-House Rent Allowance		78
516-Reimbursement of cost of Medicine		1
TOTAL-02001..Wages Salaries		27,49
03001-Work Charged Salaries		..	13,00	13,00	15,00
04002-Salaries for NMR/DLR		..	12,00	12,00	12,00
12001-Consulting Charges		..	10,00	10,00	1,00
31003-Tools and Plant		..	25	25	30
32006-Machinery and Equipments		..	35,25	35,25	9,00
37107-Major Works		..	20,92	20,92	30,20
78107-Training Expenses		..	11,00	11,00	5,00
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.		1
TOTAL-2175... National Hydrology Project (EAP)		..	1,02,42	1,02,42	1,00,00
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	1,02,42	1,02,42	1,00,00
800-OTHER EXPENDITURE					
2175-National Hydrology Project (EAP)					
02001-Wages Salaries					

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
136-Pay		..	5,06	5,06	..
147-Dearness Pay		..	2,53	2,53	..
156-Dearness Allowance		..	3,95	3,95	..
403-House Rent Allowance		..	39	39	..
516-Reimbursement of cost of Medicine		..	10	10	..
TOTAL-02001.. Wages Salaries		..	12,03	12,03	..
06003-Travelling Expenses - (Wages)		..	12	12	..
03001-Work Charged Salaries		..	5,22	5,22	..
04002-Salaries for NMR/DLR		..	13,46	13,46	..
12001-Consulting Charges		..	3,00	3,00	..
31003-Tools and Plant		..	25	25	..
32006-Machinery and Equipments		..	27,00	27,00	..
37107-Major Works		..	30,15	30,15	..
78107-Training Expenses		..	5,00	5,00	..
TOTAL-2175... National Hydrology Project (EAP)		..	96,23	96,23	..
1151-Project Expenses					
03001-Work Charged Salaries	20,96	..	..	..	..
04002-Salaries for NMR/DLR	26,19	..	..	..	..
32006-Machinery and Equipments	14,02	..	..	..	..
37107-Major Works	22,01	..	..	..	..
02001-Wages Salaries					
136-Pay	5,65	..	..	..	..
147-Dearness Pay	2,06	..	..	..	..

4701/95/800
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		3,01	..	..	..
403-House Rent Allowance		21	..	..	..
TOTAL-02001..Wages Salaries		10,93	..	..	..
78107-Training Expenses		2,92	..	..	..
TOTAL-1151...Project Expenses		97,03	..	..	..
TOTAL-800....OTHER EXPENDITURE		97,03	96,23	96,23	..
TOTAL-95....HYDROLOGY PROJECT - EAP - COMMERCIAL		2,05,02	3,50,00	3,50,00	2,50,00
96-PIPELINE PROJECT UNDER A.I.B.P. - COMMERCIAL					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		..	8,74	9,45	13,66
04002-Salaries for NMR/DLR		..	17,43	25,65	36,31
31003-Tools and Plant		..	6,95	7,14	16,93
37107-Major Works		..	2,98,97	2,91,12	3,41,72
51002-Proportionate Charges					
589-Salaries - P.C.		..	31,37	30,56	42,90
655-Tools and Plants - P.C		..	13,47	13,08	18,41
540-Pensionary Charges- P.C		..	3,02	2,96	4,07
TOTAL-51002..Proportionate Charges		..	47,86	46,60	65,38

4701/96/789
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	3,79,95	3,79,96	4,74,00	
<hr/>					
1426-Survey and Investigation					
03001-Work Charged Salaries	38	..	..	..
04002-Salaries for NMR/DLR	76	..	..	..
31003-Tools and Plant	60	..	..	..
37107-Major Works	1,43,44	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.	13,17	..	..	..
655-Tools and Plants - P.C	5,64	..	..	..
540-Pensionary Charges- P.C	1,25	..	..	..
TOTAL-51002... Proportionate Charges	20,06	
<hr/>					
TOTAL-1426... Survey and Investigation	1,65,24	
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TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,65,24	3,79,95	3,79,96	4,74,00	
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796-TRIBAL AREAS SUBPLAN					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries	..	5,82	6,43	..	

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
04002-Salaries for NMR/DLR	..	11, 40	15, 98
31003-Tools and Plant	..	4, 49	4, 66	..	..
37107-Major Works	..	1, 84, 42	1, 79, 82	..	..
51002-Proportionate Charges					
589-Salaries - P. C.	..	19, 40	18, 89	..	..
655-Tools and Plants - P. C	..	8, 30	8, 08	..	..
540-Pensionary Charges-P. C	..	1, 83	1, 81	..	..
TOTAL-51002.. Proportionate Charges	..	29, 53	28, 78	..	..
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	2, 35, 66	2, 35, 67	..	..
1426-Survey and Investigation					
03001-Work Charged Salaries	1, 05	..	..	..	..
04002-Salaries for NMR/DLR	1, 16	..	..	..	..
31003-Tools and Plant	41	..	..	..	..
37107-Major Works	10, 31	..	..	..	..
51002-Proportionate Charges					
589-Salaries - P. C.	25	..	..	..	..
655-Tools and Plants - P. C	11	..	..	..	..
540-Pensionary Charges-P. C	2	..	..	..	..
TOTAL-51002.. Proportionate Charges	38	..	..	..	..

4701/96/796
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1426... Survey and Investigation		13, 31	..	..	..
TOTAL-796... TRIBAL AREAS SUBPLAN		13, 31	2, 35, 66	2, 35, 67	..
800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
03001-Work Charged Salaries		..	12, 08	13, 33	16, 44
04002-Salaries for NMR/DLR		..	14, 85	21, 45	41, 36
31003-Tools and Plant		..	12, 36	15, 18	21, 49
37106-Land Acquisition Compensation		11, 00	..
37204-Mahendra Tanaya Anicut Project		2, 00, 00	..
78222-State Maritime Museum		1, 35, 00	..
78272-Per-project activities (Forest clearance)		22, 45, 60	..
37107-Major Works		..	5, 99, 23	5, 98, 64	4, 69, 01
20002-Other Charges		..	20, 00	20, 00	..
51002-Proportionate Charges					
589-Salaries - P. C.		..	62, 90	62, 83	57, 56
655-Tools and Plants - P. C		..	26, 92	26, 89	24, 66
540-Pensionary Charges- P. C		..	6, 05	6, 08	5, 48
TOTAL-51002.. Proportionate Charges		..	95, 87	95, 80	87, 70

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	7, 54, 39	33, 56, 00	6, 36, 00
1426-Survey and Investigation					
03001-Work Charged Salaries	18, 04	..	..	..	..
04002-Salaries for NMR/DLR	51, 63	..	..	..	..
31003-Tools and Plant	9, 86	..	..	..	..
37107-Major Works	1, 53, 84	..	..	..	..
51002-Proportionate Charges					
589-Salaries - P. C.	17, 83	..	..	..	..
655-Tools and Plants - P. C	7, 64	..	..	..	..
540-Pensionary Charges- P. C	1, 70	..	..	..	..
TOTAL-51002... Proportionate Charges	27, 17	..	..	..	..
TOTAL-1426... Survey and Investigation	2, 60, 54	..	..	..	..
1022-Other Schemes					
37107-Major Works	11, 26, 57	..	..	..	..
51002-Proportionate Charges					
589-Salaries - P. C.	1, 17, 07	..	..	..	..
655-Tools and Plants - P. C	50, 17	..	..	..	..
540-Pensionary Charges- P. C	11, 15
TOTAL-51002... Proportionate Charges	1, 78, 39

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37106-Land Acquisition Compensation	85, 15
TOTAL-1022...Other Schemes	13, 90, 11	..	..	..	..
TOTAL-800....OTHER EXPENDITURE	16, 50, 65	7, 54, 39	33, 56, 00	6, 36, 00	
TOTAL-96.....PIPELINE PROJECT UNDER A. I. B. P. - COMMERCIAL	18, 29, 20	13, 70, 00	39, 71, 63	11, 10, 00	
97-OTHER PIPELINE PROJECTS-COMMERCIAL					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2161-Rural Infrastructure Development Fund (RIDF)					
03001-Work Charged Salaries	..	..	..	2, 40	
04002-Salaries for NMR/DLR	..	..	..	4, 20	
31003-Tools and Plant	..	3, 50	3, 60	8, 02	
37107-Major Works	..	17, 24, 90	16, 03, 51	29, 33, 33	
51002-Proportionate Charges					
589-Salaries - P.C.	..	1, 81, 04	1, 68, 37	3, 11, 56	
655-Tools and Plants - P.C	..	77, 64	72, 16	1, 33, 61	
540-Pensionary Charges- P.C	..	17, 33	16, 04	29, 68	
TOTAL-51002.. Proportionate Charges	..	2, 76, 01	2, 56, 57	4, 74, 85	
37106-Land Acquisition Compensation	..	32, 00	1, 34, 07	20, 00	
TOTAL-2161...Rural Infrastructure Development Fund	..	20, 36, 41	19, 97, 75	34, 42, 80	

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(RIDF)					
1630-Other Projects (NABARD Assisted)					
37106-Land Acquisition Compensation	23, 32	..	..	..	..
37107-Major Works	6, 13, 31	..	..	..	..
51002-Proportionate Charges					
589-Salaries - P. C.	62, 48	..	..	..	..
655-Tools and Plants - P. C	26, 78	..	..	..	..
540-Pensionary Charges- P. C	5, 95	..	..	..	..
TOTAL-51002...Proportionate Charges	95, 21	..	..	..	..
TOTAL-1630...Other Projects (NABARD Assisted)	7, 31, 84	..	..	..	..
2082-Ori ssa Water Sector Improvement Project funded by World Bank					
37107-Major Works	..	2, 32, 00	..	..	4, 99
32006-Machinery and Equipments	..	6, 38	..	..	3, 00
31003-Tools and Plant	..	..	..	..	2, 00
12001-Consulting Charges	..	78, 30	..	..	25, 00
78107-Training Expenses	..	5, 80	..	..	2, 00
20002-Other Charges	..	2, 32	..	..	3, 00
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.	..	..	..	..	1
TOTAL-2082...Ori ssa Water Sector Improvement Project	..	3, 24, 80	..	..	40, 00

4701/97/789
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
funded by World Bank					
2034-Orissa Integrated Irrigated Agril. and Water Management Project (EAP)					
32006-Machinery and Equipments	3,86	..	..	..
TOTAL-2034...Orissa Integrated Irrigated Agril. and Water Management Project (EAP)	3,86	..	..	..
2410-Dam Rehabilitation and Improvement Projects (EAP)					
12001-Consulting Charges	..	..	..	..	4,00
20002-Other Charges	..	..	..	..	1,00
32006-Machinery and Equipments	..	..	..	..	1,00
31003-Tools and Plant	..	..	..	..	1,00
37029-Buildings	..	..	..	..	1,00
37081-Dam and Appurtenant Work -Major Work	..	..	..	..	4,99
78107-Training Expenses	..	..	..	..	1,00
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.	..	..	..	..	1
TOTAL-2410...Dam Rehabilitation and Improvement Projects (EAP )	..	..	..	..	14,00
TOTAL-789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,35,70	23,61,21	19,97,75	34,96,80	
796-TRIBAL AREAS SUBPLAN					

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2161-Rural Infrastructure Development Fund (RIDF)					
37107-Major Works	..	43, 10	95, 33	..	
51002-Proportionate Charges					
589-Salaries - P.C.	..	4, 53	10, 02	..	
655-Tools and Plants - P.C	..	1, 94	4, 29	..	
540-Pensionary Charges- P.C	..	43	95	..	
TOTAL-51002.. Proportionate Charges	..	6, 90	15, 26	..	
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)	..	50, 00	1, 10, 59	..	
TOTAL-796... TRIBAL AREAS SUBPLAN	..	50, 00	1, 10, 59	..	
800-OTHER EXPENDITURE					
2161-Rural Infrastructure Development Fund (RIDF)					
03001-Work Charged Salaries	3, 60	
04002-Salaries for NMR/DLR	6, 30	
31003-Tools and Plant	..	3, 73	3, 92	12, 02	
20002-Other Charges	..	1, 00	1, 00	..	
37107-Major Works	..	41, 23, 10	44, 21, 41	42, 79, 34	
51002-Proportionate Charges					
589-Salaries - P.C.	..	4, 33, 00	4, 64, 36	4, 54, 77	
655-Tools and Plants - P.C	..	1, 85, 52	1, 99, 01	1, 94, 83	
540-Pensionary Charges-	..	41, 24	44, 30	43, 34	

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
P. C					
TOTAL-51002. . Proportionate Charges	..	6, 59, 76	7, 07, 67	6, 92, 94	
37106-Land Acquisition Compensation	..	58, 00	58, 00	30, 00	
TOTAL-2161. . . Rural Infrastructure Development Fund (RIDF)	..	48, 45, 59	51, 92, 00	50, 24, 20	
1618-Survey and Investigation Works under RIDF					
31003-Tools and Plant	4, 91	..	..	..
37107-Major Works	66, 06	..	..	..
51002-Proportionate Charges					
589-Salaries - P. C.	6, 94	..	..	..
655-Tools and Plants - P. C	2, 97	..	..	..
540-Pensionary Charges-P. C	66	..	..	..
TOTAL-51002. . Proportionate Charges	10, 57	..	..	..
TOTAL-1618. . . Survey and Investigation Works under RIDF	81, 54	..	..	..
1630-Other Projects (NABARD Assisted)					
37106-Land Acquisition Compensation	11, 79	..	..	..
37107-Major Works	24, 24, 08	
51002-Proportionate Charges					
589-Salaries - P. C.	2, 32, 72	

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CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
655-Tools and Plants - P.C		99,74
540-Pensionary Charges- P.C		22,16	..	..	..
TOTAL-51002...Proportionate Charges		3,54,62	..	..	..
TOTAL-1630...Other Projects (NABARD Assisted)		27,90,49	..	..	..
2082-Oriissa Water Sector Improvement Project funded by World Bank					
37107-Major Works	15,52	5,68,00	50,00		29,99
32006-Machinery and Equipments	8,00	15,62	..		5,00
31003-Tools and Plant	..	..	..		3,00
12001-Consulting Charges	..	1,91,70	50,00		15,00
78107-Training Expenses	..	14,20	..		3,00
20002-Other Charges	9,78	5,68	..		4,00
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.	..	..	..		1
TOTAL-2082...Oriissa Water Sector Improvement Project funded by World Bank	33,30	7,95,20	1,00,00		60,00
2410-Dam Rehabilitation and Improvement Projects (EAP)					
12001-Consulting Charges	..	..	..		6,00
20002-Other Charges	..	..	..		1,00
32006-Machinery and Equipments	..	..	..		2,00

4701/97/800
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
31003-Tools and Plant		..	..	..	2,00
37029-Buildings		..	..	..	2,00
37081-Dam and Appurtenant Work -Major Work		..	..	..	4,99
78107-Training Expenses		..	..	..	3,00
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.		..	..	..	1
TOTAL-2410...Dam Rehabilitation and Improvement Projects (EAP )		..	..	..	21,00
2034-Orissa Integrated Irrigated Agril. and Water Management Project (EAP)					
37107-Major Works	1,17,03	..	..	..	..
32006-Machinery and Equipments	4,56	..	..	..	..
12001-Consulting Charges	2,30	..	..	..	..
78107-Training Expenses	49	..	..	..	..
20002-Other Charges	7,51	..	..	..	..
TOTAL-2034...Orissa Integrated Irrigated Agril. and Water Management Project (EAP)	1,31,89	..	..	..	..
TOTAL-800...OTHER EXPENDITURE	30,37,22	56,40,79	52,92,00	51,05,20	
TOTAL-97...OTHER PIPELINE PROJECTS-COMMERCIAL	37,72,92	80,52,00	74,00,34	86,02,00	
98-UPKEEPING OF EXIST- ING IRRIGATION SYST- EM-COMMERCIAL					

4701/98/800
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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800-OTHER EXPENDITURE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
78273-Clearance of liabilities of Rengali Dam		..	..	1,64,00	..
78274-Payment of Decretal dues of Rengali Dam	CHARGED	..	..	4,13,67	..
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	..	1,64,00	..
	CHARGED	..	..	4,13,67	..
2347-Upkeep of existing Irrigation Projects					
21090-Maintenance of completed projects		..	..	..	40,00
TOTAL-2347... Upkeep of existing Irrigation Projects		..	..	..	40,00
1022-Other Schemes					
21090-Maintenance of completed projects		54,98	15,00	15,00	..
TOTAL-1022... Other Schemes		54,98	15,00	15,00	..
0147-Clearance of Liabilities					
18023-Others		12,23,24	75,00	1,71,01	1,00,00
14001-Payment of Decretal dues	CHARGED	9,69,89	50,00	50,01	60,00
TOTAL-0147... Clearance of Liabilities		12,23,24	75,00	1,71,01	1,00,00
	CHARGED	9,69,89	50,00	50,01	60,00
TOTAL-800... OTHER EXPENDITURE		12,78,22	90,00	3,50,01	1,40,00
	CHARGED	9,69,89	50,00	4,63,68	60,00

4701/98/800
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-98. UPKEEPING OF EXIST- ING IRRIGATION SYST- EM-COMMERCIAL		12, 78, 22	90, 00	3, 50, 01	1, 40, 00
CHARGED		9, 69, 89	50, 00	4, 63, 68	60, 00
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TOTAL-STATE SECTOR		249, 93, 10	359, 18, 50	342, 64, 95	339, 64, 50
CHARGED		9, 69, 89	60, 00	5, 73, 68	2, 60, 00
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TOTAL-STATE PLAN		249, 93, 10	359, 18, 50	342, 64, 95	339, 64, 50
CHARGED		9, 69, 89	60, 00	5, 73, 68	2, 60, 00
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TOTAL-4701. . . CAPITAL OUTLAY ON MEDI UM IRRIGATION		249, 93, 10	359, 18, 50	342, 64, 95	339, 64, 50
CHARGED		9, 69, 89	60, 00	5, 73, 68	2, 60, 00
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4702/00/102
CAPITAL OUTLAY ON MINOR IRRIGATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4702-CAPITAL OUTLAY ON MINOR IRRIGATION STATE PLAN STATE SECTOR 102-GROUND WATER					
2175-National Hydrology Project (EAP)					
37107-Major Works		..	69,60	69,60	1,57,99
37029-Buildings		..	10,38	10,38	5,00
32006-Machinery and Equipments		..	5,00	5,00	21,00
31003-Tools and Plant		..	2	2	1
04002-Salaries for NMR/DLR		..	34,00	34,00	45,00
TOTAL-2175... National Hydrology Project (EAP)		..	1,19,00	1,19,00	2,29,00
1620-Survey and Investigation - National Hydrology Project					
37107-Major Works		16,83	..	..	..
32006-Machinery and Equipments		9,85	..	..	..
04002-Salaries for NMR/DLR		39,42	..	..	..
TOTAL-1620... Survey and Investigation - National Hydrology Project		66,10	..	..	..
TOTAL-102... GROUND WATER		66,10	1,19,00	1,19,00	2,29,00
TOTAL-STATE SECTOR		66,10	1,19,00	1,19,00	2,29,00
DISTRICT SECTOR					

4702/00/789
CAPITAL OUTLAY ON MINOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2161-Rural Infrastructure Development Fund (RIDF)					
37107-Major Works	..	3, 75, 86	5, 70, 60	6, 03, 45	
51002-Proportionate Charges					
589-Salaries - P. C.	..	39, 47	75, 74	63, 36	
655-Tools and Plants - P. C	..	16, 91	32, 45	27, 16	
540-Pensionary Charges- P. C	..	3, 76	7, 21	6, 03	
TOTAL-51002.. Proportionate Charges	..	60, 14	1, 15, 40	96, 55	
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)	..	4, 36, 00	6, 86, 00	7, 00, 00	
0994-Ongoing MIPs 37107-Major Works	3, 48, 09	..	..	..
51002-Proportionate Charges					
589-Salaries - P. C.	28, 81	..	..	..
655-Tools and Plants - P. C	12, 34	..	..	..
540-Pensionary Charges- P. C	2, 74	..	..	..
TOTAL-51002.. Proportionate Charges	43, 89	..	..	..
TOTAL-0994... Ongoing MIPs	3, 91, 98	..	..	..
1886-Ori ssa Communi ty Tanks Management Project (EAP)					

4702/00/789
CAPITAL OUTLAY ON MINOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37107-Major Works		..	10,00,00	5,00,00	..
41314-World Bank assistance for OCTMP payable to OCTDMS		6,65,00
78304-Local cost of OCTMP payable to OCTDMS		34,99
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.		1
TOTAL-1886... Orissa Community Tanks Management Project (EAP)		..	10,00,00	5,00,00	7,00,00
2160-Accelerated Irrigation Benefit Programme (AIBP)					
37107-Major Works		..	1,34,49	1,65,30	8,62,07
51002-Proportionate Charges					
589-Salaries - P.C.		..	14,12	21,13	90,52
655-Tools and Plants - P.C		..	6,05	9,06	38,79
540-Pensionary Charges-P.C		..	1,34	2,01	8,62
TOTAL-51002.. Proportionate Charges		..	21,51	32,20	1,37,93
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	1,56,00	1,97,50	10,00,00
0995-Ongoing Scheme under AIBP					
37107-Major Works		46,09	..	..	..
51002-Proportionate Charges					

4702/00/789
CAPITAL OUTLAY ON MINOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
589-Salaries - P. C.		4,84	..	..	..
655-Tools and Plants - P. C		2,07	..	..	..
540-Pensionary Charges-P. C		46	..	..	..
TOTAL-51002.. Proportionate Charges		7,37	..	..	..
TOTAL-0995... Ongoing Scheme under AIBP		53,46	..	..	..
0100-Biju Krushak Vikash Yojana for MIPS under RIDF					
37107-Major Works		21,05	10,34	9,08	17,24
51002-Proportionate Charges					
589-Salaries - P. C.		2,07	1,09	1,92	1,81
655-Tools and Plants - P. C		89	47	83	78
540-Pensionary Charges-P. C		20	10	18	17
TOTAL-51002.. Proportionate Charges		3,16	1,66	2,93	2,76
TOTAL-0100... Biju Krushak Vikash Yojana for MIPS under RIDF		24,21	12,00	12,01	20,00
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,69,65	16,04,00	13,95,51	24,20,00
796-TRIBAL AREAS SUB-PLAN					
2161-Rural Infrastructure Development Fund					

4702/00/796
CAPITAL OUTLAY ON MINOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(RIDF)					
37107-Major Works	..	5, 43, 97	14, 09, 94	7, 75, 86	
51002-Proportionate Charges					
589-Salaries - P.C.	..	57, 12	1, 77, 23	81, 47	
655-Tools and Plants - P.C	..	24, 47	75, 95	34, 91	
540-Pensionary Charges-P.C	..	5, 44	16, 88	7, 76	
TOTAL-51002.. Proportionate Charges	..	87, 03	2, 70, 06	1, 24, 14	
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)	..	6, 31, 00	16, 80, 00	9, 00, 00	
0994-Ongoing MIPs					
37107-Major Works	7, 50, 24	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.	48, 09	..	..	..
655-Tools and Plants - P.C	20, 61	..	..	..
540-Pensionary Charges-P.C	4, 58	..	..	..
TOTAL-51002.. Proportionate Charges	73, 28	..	..	..
TOTAL-0994... Ongoing MIPs	8, 23, 52	..	..	..
0100-Biju Krushak Vikash Yojana for MIPs under RIDF					
37107-Major Works	91, 39	25, 00	56, 51	25, 86	
51002-Proportionate Charges					
589-Salaries - P.C.	9, 60	2, 62	6, 20	2, 72	

4702/00/796
CAPITAL OUTLAY ON MINOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
655-Tools and Plants - P.C		4, 11	1, 13	2, 66	1, 16
540-Pensionary Charges- P.C		91	25	59	26
TOTAL-51002.. Proportionate Charges		14, 62	4, 00	9, 45	4, 14
TOTAL-0100... Biju Krushak Vikash Yojana for MIPS under RIDF		1, 06, 01	29, 00	65, 96	30, 00
1805-ACA for KBK Dists. 37107-Major Works		1, 93, 38	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.		20, 31	..	..	..
655-Tools and Plants - P.C		8, 70	..	..	..
540-Pensionary Charges- P.C		1, 93	..	..	..
TOTAL-51002.. Proportionate Charges		30, 94	..	..	..
TOTAL-1805... ACA for KBK Dists.		2, 24, 32	..	..	..
2160-Accelerated Irrigation Benefit Programme (AIBP)					
37107-Major Works		..	17, 64, 66	17, 31, 47	17, 24, 14
51002-Proportionate Charges					
589-Salaries - P.C.		..	1, 85, 29	2, 07, 07	1, 81, 03
655-Tools and Plants - P.C		..	79, 40	88, 74	77, 59
540-Pensionary Charges-		..	17, 65	19, 73	17, 24

4702/00/796
CAPITAL OUTLAY ON MINOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
P. C					
TOTAL-51002.. Proportionate Charges	..	2, 82, 34	3, 15, 54	2, 75, 86	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	20, 47, 00	20, 47, 01	20, 00, 00	
0995-Ongoing Scheme under AIBP					
37107-Major Works	5, 51, 27	..	..	..
51002-Proportionate Charges					
589-Salaries - P. C.	45, 91	..	..	..
655-Tools and Plants - P. C	19, 68	..	..	..
540-Pensionary Charges-P. C	4, 37	..	..	..
TOTAL-51002.. Proportionate Charges	69, 96	..	..	..
TOTAL-0995... Ongoing Scheme under AIBP	6, 21, 23	..	..	..
2252-Minor Irrigation Projects under State Plan					
37107-Major Works	..	..	81, 03	..	
51002-Proportionate Charges					
589-Salaries - P. C.	..	..	24, 26	..	
655-Tools and Plants - P. C	..	..	10, 40	..	
540-Pensionary Charges-P. C	..	..	2, 31	..	
TOTAL-51002.. Proportionate Charges	36, 97	..	

4702/00/796
CAPITAL OUTLAY ON MINOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-2252... Minor Irrigation Projects under State Plan		1,18,00	..
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1886-Ori ssa Community Tanks Management Project (EAP)					
37107-Major Works		..	11,91,00	6,91,00	..
41314-World Bank assistance for OCTMP payable to OCTDMS		8,55,00
78304-Local cost of OCTMP payable to OCTDMS		44,99
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.		1
TOTAL-1886... Ori ssa Community Tanks Management Project (EAP)		..	11,91,00	6,91,00	9,00,00
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TOTAL-796... TRIBAL AREAS SUB- PLAN		17,75,08	38,98,00	46,01,97	38,30,00
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799-SUSPENSE					
2175-National Hydrology Project (EAP)					
79016-Suspense Debit		..	1,00	1,00	1,00
TOTAL-2175... National Hydrology Project (EAP)		..	1,00	1,00	1,00
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TOTAL-799... SUSPENSE		..	1,00	1,00	1,00
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800-OTHER EXPENDITURE					
2161-Rural Infrastructure Development Fund					

4702/00/800
CAPITAL OUTLAY ON MINOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(RIDF)					
37107-Major Works	..	18, 54, 31	21, 58, 60	20, 68, 97	
51002-Proportionate Charges					
589-Salaries - P.C.	..	1, 94, 70	3, 23, 79	2, 17, 24	
655-Tools and Plants - P.C	..	83, 45	1, 38, 78	93, 10	
540-Pensionary Charges-P.C	..	18, 54	30, 83	20, 69	
TOTAL-51002.. Proportionate Charges	..	2, 96, 69	4, 93, 40	3, 31, 03	
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)	..	21, 51, 00	26, 52, 00	24, 00, 00	
0209-Continuing Projects					
37107-Major Works	19, 15, 00	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.	1, 61, 99	..	..	..
655-Tools and Plants - P.C	69, 39	..	..	..
540-Pensionary Charges-P.C	15, 44	..	..	..
TOTAL-51002.. Proportionate Charges	2, 46, 82	..	..	..
TOTAL-0209... Continuing Projects	21, 61, 82	..	..	..
1886-Orissa Community Tanks Management Project (EAP)					
12001-Consulting Charges	1, 00, 00	..	..	..
37107-Major Works	..	28, 09, 00	13, 09, 00	..	
41314-World Bank	..	..	..	22, 80, 00	

4702/00/800
CAPITAL OUTLAY ON MINOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
assistance for OCTMP payable to OCTDMS					
78304-Local cost of OCTMP payable to OCTDMS	..	..	..	1, 19, 99	
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.	..	..	..	1	
TOTAL-1886... Orissa Community Tanks Management Project (EAP)	1, 00, 00	28, 09, 00	13, 09, 00	24, 00, 00	
2160-Accelerated Irrigation Benefit Programme (AIBP)					
37107-Major Works	..	6, 87, 07	7, 72, 99	17, 24, 14	
51002-Proportionate Charges					
589-Salaries - P.C.	..	72, 14	94, 50	1, 81, 03	
655-Tools and Plants - P.C.	..	30, 92	40, 50	77, 59	
540-Pensionary Charges- P.C.	..	6, 87	9, 00	17, 24	
TOTAL-51002... Proportionate Charges	..	1, 09, 93	1, 44, 00	2, 75, 86	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	7, 97, 00	9, 16, 99	20, 00, 00	
0995-Ongoing Scheme under AIBP					
37107-Major Works	2, 39, 89	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.	21, 44	..	..	..

4702/00/800
CAPITAL OUTLAY ON MINOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
655-Tools and Plants - P.C		9,17	..	..	..
540-Pensionary Charges- P.C		2,04	..	..	..
TOTAL-51002.. Proportionate Charges		32,65	..	..	..
TOTAL-0995... Ongoing Scheme under AIBP		2,72,54	..	..	..
0100-Biju Krushak Vikash Yojana for MIPs under RIDF					
37107-Major Works		1,54,42	50,86	12,69	43,10
51002-Proportionate Charges					
589-Salaries - P.C.		5,99	5,34	6,12	4,53
655-Tools and Plants - P.C		2,57	2,29	2,63	1,94
540-Pensionary Charges- P.C		57	51	59	43
TOTAL-51002.. Proportionate Charges		9,13	8,14	9,34	6,90
TOTAL-0100... Biju Krushak Vikash Yojana for MIPs under RIDF		1,63,55	59,00	22,03	50,00
2253-Survey and Investigation of Minor Irrigation projects					
37107-Major Works		25,01	50,00
TOTAL-2253... Survey and Investigation of Minor Irrigation projects		25,01	50,00

4702/00/800
CAPITAL OUTLAY ON MINOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0147-Clearance of Liabilities 37107-Major Works		..	2, 49, 80	9, 80	..
80007-Lump Provision for New Projects		33, 28, 30	..	..	29, 80
TOTAL-0147... Clearance of Liabilities		33, 28, 30	2, 49, 80	9, 80	29, 80
0836-Lump Provision for other Works 14001-Payment of Decretal dues	CHARGED	13, 79	50, 00	70, 00	20, 00
TOTAL-0836... Lump Provision for other Works	CHARGED	13, 79	50, 00	70, 00	20, 00
TOTAL-800... OTHER EXPENDITURE	CHARGED	60, 26, 21 13, 79	60, 65, 80 50, 00	49, 34, 83 70, 00	69, 29, 80 20, 00
TOTAL-DISTRICT SECTOR	CHARGED	82, 70, 94 13, 79	115, 68, 80 50, 00	109, 33, 31 70, 00	131, 80, 80 20, 00
TOTAL-STATE PLAN	CHARGED	83, 37, 04 13, 79	116, 87, 80 50, 00	110, 52, 31 70, 00	134, 09, 80 20, 00
TOTAL-4702... CAPITAL OUTLAY ON MINOR IRRIGATION	CHARGED	83, 37, 04 13, 79	116, 87, 80 50, 00	110, 52, 31 70, 00	134, 09, 80 20, 00

4711/01/103
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE PLAN STATE SECTOR 01-FLOOD CONTROL 103-CIVIL WORKS 0101-Bank Protection works on river embankments.					
37107-Major Works		2, 56, 40	4, 35, 18	1, 27, 18	9, 82, 76
51002-Proportionate Charges					
589-Salaries - P.C.		26, 63	45, 69	10, 69	1, 03, 19
655-Tools and Plants - P.C		11, 41	19, 58	4, 58	44, 22
540-Pensionary Charges- P.C		2, 54	4, 35	1, 35	9, 83
TOTAL-51002.. Proportionate Charges		40, 58	69, 62	16, 62	1, 57, 24
20002-Other Charges		19, 99, 12	..	..	..
37217-Flood Restoration Work		42, 35, 40
TOTAL-0101... Bank Protection works on river embankments.		22, 96, 10	5, 04, 80	1, 43, 80	53, 75, 40
2223-Flood Management programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	9, 59, 50	2, 53, 00	6, 19, 19
TOTAL-2223... Flood Management programme		..	9, 59, 50	2, 53, 00	6, 19, 19

4711/01/103
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103. . . CIVIL WORKS	22, 96, 10	14, 64, 30	3, 96, 80	59, 94, 59	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0101-Bank Protection works on river embankments.					
37107-Major Works	10, 02	1, 08, 79	4, 88, 94	6, 55, 17	
51002-Proportionate Charges					
589-Salaries - P. C.	1, 05	11, 42	58, 29	68, 80	
655-Tools and Plants - P. C	45	4, 90	23, 85	29, 48	
540-Pensionary Charges- P. C	10	1, 09	4, 61	6, 55	
TOTAL-51002. . Proportionate Charges	1, 60	17, 41	86, 75	1, 04, 83	
37217-Flood Restoration Work	..	..	..	28, 23, 60	
TOTAL-0101. . . Bank Protection works on river embankments.	11, 62	1, 26, 20	5, 75, 69	35, 83, 60	
2223-Flood Management programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	3, 87, 50	2, 00, 00	55, 81	
TOTAL-2223. . . Flood Management programme	..	3, 87, 50	2, 00, 00	55, 81	
TOTAL-789. . . SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11, 62	5, 13, 70	7, 75, 69	36, 39, 41	

4711/01/789
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
796-TRIBAL AREA SUB-PLAN 2223-Flood Management programme 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	2,03,00	47,00	75,00
TOTAL-2223... Flood Management programme		..	2,03,00	47,00	75,00
TOTAL-796... TRIBAL AREA SUB-PLAN		..	2,03,00	47,00	75,00
TOTAL-01..... FLOOD CONTROL	23,07,72	21,81,00	12,19,49	97,09,00	
02-ANTI-SEA EROSION PROJECTS 103-CIVIL WORKS 1628-Improvement and Protection to Saline embankments. 37107-Major Works	78,14	47,59	27,59	1,89,41	
51002-Proportionate Charges 589-Salaries - P.C. 655-Tools and Plants - P.C 540-Pensionary Charges- P.C	8,21 3,52 78	4,99 2,14 48	4,99 2,14 48	19,89 8,52 1,89	
TOTAL-51002.. Proportionate Charges	12,51	7,61	7,61	30,30	
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	25,33	..	..	..
TOTAL-1628... Improvement and Protection to Saline	1,15,98	55,20	35,20	2,19,71	

4711/02/103
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
embankments.					
TOTAL-103. . . CIVIL WORKS	1, 15, 98	55, 20	35, 20	2, 19, 71	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1628-Improvement and Protection to Saline embankments.					
37107-Major Works	5, 18	11, 90	10, 90	1, 26, 28	
51002-Proportionate Charges					
589-Salaries - P. C.	54	1, 25	1, 25	13, 26	
655-Tools and Plants - P. C.	23	53	53	5, 68	
540-Pensionary Charges- P. C.	5	12	12	1, 27	
TOTAL-51002. . Proportionate Charges	82	1, 90	1, 90	20, 21	
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	6, 00	..	..	..
TOTAL-1628. . . Improvement and Protection to Saline embankments.	12, 00	13, 80	12, 80	1, 46, 49	
TOTAL-789. . . SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12, 00	13, 80	12, 80	1, 46, 49	
TOTAL-02. . . . ANTI -SEA EROSION PROJECTS	1, 27, 98	69, 00	48, 00	3, 66, 20	
03-DRAINAGE					

4711/03/103
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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103-CIVIL WORKS					
1610-Construction and Renovation of Drainage Sluice					
03001-Work Charged Salaries		70,00
04002-Salaries for NMR/DLR		..	..	..	20,00
31003-Tools and Plant		..	..	..	12,00
32006-Machinery and Equipments		..	..	..	30,00
37107-Major Works	22,08,30	86,22	83,22		5,40,43
51002-Proportionate Charges					
589-Salaries - P.C.	1,96,97	9,05	4,05		70,60
655-Tools and Plants - P.C	51,79	3,88	1,88		30,26
540-Pensionary Charges- P.C	11,50	86	36		6,72
TOTAL-51002... Proportionate Charges	2,60,26	13,79	6,29		1,07,58
20002-Other Charges	2,81,88	..	..		..
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	1,10,00	..	..		..
TOTAL-1610... Construction and Renovation of Drainage Sluice	28,60,44	1,00,01	89,51		7,80,01
2223-Flood Management programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	14,13,00	11,63,00		11,55,81
TOTAL-2223... Flood Management programme	..	14,13,00	11,63,00		11,55,81

4711/03/103
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-103. . . CIVIL WORKS	28,60,44	15,13,01	12,52,51	19,35,82	
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1610-Construction and Renovation of Drainage Sluice					
37107-Major Works	..	51,72	51,72	4,48,28	
51002-Proportionate Charges					
589-Salaries - P.C.	..	5,43	5,43	47,07	
655-Tools and Plants - P.C	..	2,33	2,33	20,17	
540-Pensionary Charges- P.C	..	52	52	4,48	
TOTAL-51002. . Proportionate Charges	..	8,28	8,28	71,72	
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TOTAL-1610. . . Construction and Renovation of Drainage Sluice	..	60,00	60,00	5,20,00	
<hr/>					
2223-Flood Management programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	1,62,00	62,00	1,04,19	
TOTAL-2223. . . Flood Management programme	..	1,62,00	62,00	1,04,19	
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TOTAL-789. . . SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	2,22,00	1,22,00	6,24,19	
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4711/03/789
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
796-TRIBAL AREA SUB-PLAN					
1610-Construction and Renovation of Drainage Sluice					
37107-Major Works	..	1, 20, 69	1, 20, 69	..	
51002-Proportionate Charges					
589-Salaries - P.C.	..	12, 67	12, 67	..	
655-Tools and Plants - P.C	..	5, 43	5, 43	..	
540-Pensionary Charges- P.C	..	1, 21	1, 21	..	
TOTAL-51002... Proportionate Charges	..	19, 31	19, 31	..	
TOTAL-1610... Construction and Renovation of Drainage Sluice	..	1, 40, 00	1, 40, 00	..	
2223-Flood Management programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	5, 25, 00	3, 25, 00	1, 40, 00	
TOTAL-2223... Flood Management programme	..	5, 25, 00	3, 25, 00	1, 40, 00	
TOTAL-796... TRIBAL AREA SUB-PLAN	..	6, 65, 00	4, 65, 00	1, 40, 00	
TOTAL-03... DRAINAGE	28, 60, 44	24, 00, 01	18, 39, 51	27, 00, 01	
TOTAL-STATE SECTOR	52, 96, 14	46, 50, 01	31, 07, 00	127, 75, 21	

4711/03/796
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE PLAN	52,96,14	46,50,01	31,07,00	127,75,21	
4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS CENTRALLY SPONSORED PLAN STATE SECTOR 01-FLOOD CONTROL 103-CIVIL WORKS 2223-Flood Management programme 37107-Major Works	..	33,08,62	33,08,62	30,15,25	
51002-Proportionate Charges 589-Salaries - P.C.	..	3,47,40	3,47,40	3,16,60	
655-Tools and Plants - P.C.	..	1,48,89	1,48,89	1,35,69	
540-Pensionary Charges- P.C.	..	33,09	33,09	30,15	
TOTAL-51002.. Proportionate Charges	..	5,29,38	5,29,38	4,82,44	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-9,59,50	-9,59,50	-6,19,19	
TOTAL-2223... Flood Management programme	..	28,78,50	28,78,50	28,78,50	
TOTAL-103.... CIVIL WORKS	..	28,78,50	28,78,50	28,78,50	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 2223-Flood Management programme 37107-Major Works	..	7,00,00	7,00,00	5,73,11	
51002-Proportionate Charges 589-Salaries - P.C.	..	73,50	73,50	60,18	

4711/01/789
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
655-Tools and Plants - P.C		..	31, 50	31, 50	25, 79
540-Pensionary Charges- P.C		..	7, 00	7, 00	5, 73
TOTAL-51002.. Proportionate Charges		..	1, 12, 00	1, 12, 00	91, 70
49006-Deduct - State share of Expenditure Charged to State Plan		..	-2, 03, 00	-2, 03, 00	-55, 81
TOTAL-2223... Flood Management programme		..	6, 09, 00	6, 09, 00	6, 09, 00
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	6, 09, 00	6, 09, 00	6, 09, 00
796-TRIBAL AREA SUB-PLAN 2223-Flood Management programme 37107-Major Works		..	13, 36, 21	13, 36, 21	10, 66, 81
51002-Proportionate Charges 589-Salaries - P.C.		..	1, 40, 30	1, 40, 30	1, 12, 01
655-Tools and Plants - P.C		..	60, 13	60, 13	48, 01
540-Pensionary Charges- P.C		..	13, 36	13, 36	10, 67
TOTAL-51002.. Proportionate Charges		..	2, 13, 79	2, 13, 79	1, 70, 69
49006-Deduct - State share of Expenditure Charged to State Plan		..	-3, 87, 50	-3, 87, 50	-75, 00
TOTAL-2223... Flood Management programme		..	11, 62, 50	11, 62, 50	11, 62, 50

4711/01/796
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-796. . . . TRIBAL AREA SUB-PLAN		..	11, 62, 50	11, 62, 50	11, 62, 50
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TOTAL-01. FLOOD CONTROL		..	46, 50, 00	46, 50, 00	46, 50, 00
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02-ANTI-SEA EROSION PROJECTS					
103-CIVIL WORKS					
1628-Improvement and Protection to Saline embankments.					
37107-Major Works		59, 02	..	..	..
51002-Proportionate Charges					
589-Salaries - P. C.		6, 20
655-Tools and Plants - P. C		2, 66
540-Pensionary Charges- P. C		59
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TOTAL-51002. . Proportionate Charges		9, 45
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TOTAL-1628. . . Improvement and Protection to Saline embankments.		68, 47
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TOTAL-103. . . . CIVIL WORKS		68, 47
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1628-Improvement and Protection to Saline embankments.					
37107-Major Works		10, 34	..	..	..
51002-Proportionate Charges					

4711/02/789

CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
589-Salaries - P. C.		1,09	..	..	..
655-Tools and Plants - P. C		46	..	..	..
540-Pensionary Charges-P. C		10	..	..	..
TOTAL-51002.. Proportionate Charges		1,65	..	..	..
49006-Deduct - State share of Expenditure Charged to State Plan		-3,00	..	..	..
TOTAL-1628... Improvement and Protection to Saline embankments.		8,99	..	..	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		8,99	..	..	..
TOTAL-02.... ANTI-SEA EROSION PROJECTS		77,46	..	..	..
03-DRAINAGE					
103-CIVIL WORKS					
1610-Construction and Renovation of Drainage Sluice					
37107-Major Works		6,20,44	..	..	..
51002-Proportionate Charges					
589-Salaries - P. C.		51,58	..	..	..
655-Tools and Plants - P. C		22,10	..	..	..
540-Pensionary Charges-P. C		4,91	..	..	..
TOTAL-51002.. Proportionate Charges		78,59	..	..	..

4711/03/103
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
49006-Deduct - State share of Expenditure Charged to State Plan	-1,10,00	..	..	..	..
TOTAL-1610... Construction and Renovation of Drainage Sluice	5,89,03	..	..	..	..
2223-Flood Management programme					
37107-Major Works	..	48,72,41	48,72,41	46,50,70	
51002-Proportionate Charges					
589-Salaries - P.C.	..	5,11,61	5,11,61	4,88,32	
655-Tools and Plants - P.C	..	2,19,26	2,19,26	2,09,28	
540-Pensionary Charges- P.C	..	48,72	48,72	46,51	
TOTAL-51002.. Proportionate Charges	..	7,79,59	7,79,59	7,44,11	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-14,13,00	-14,13,00	-11,55,81	
TOTAL-2223... Flood Management programme	..	42,39,00	42,39,00	42,39,00	
TOTAL-103.... CIVIL WORKS	5,89,03	42,39,00	42,39,00	42,39,00	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1610-Construction and Renovation of Drainage Sluice					
37107-Major Works	18,49	..	..	..

4711/03/789

CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
51002-Proportionate Charges					
589-Salaries - P.C.		1,94	..	..	..
655-Tools and Plants - P.C		83	..	..	..
540-Pensionary Charges-P.C		19	..	..	..
TOTAL-51002.. Proportionate Charges		2,96	..	..	..
TOTAL-1610... Construction and Renovation of Drainage Sluice		21,45	..	..	..
2223-Flood Management programme					
37107-Major Works		..	5,58,62	5,58,62	5,08,78
51002-Proportionate Charges					
589-Salaries - P.C.		..	58,65	58,65	53,42
655-Tools and Plants - P.C		..	25,14	25,14	22,90
540-Pensionary Charges-P.C		..	5,59	5,59	5,09
TOTAL-51002.. Proportionate Charges		..	89,38	89,38	81,41
49006-Deduct - State share of Expenditure Charged to State Plan		..	-1,62,00	-1,62,00	-1,04,19
TOTAL-2223... Flood Management programme		..	4,86,00	4,86,00	4,86,00
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		21,45	4,86,00	4,86,00	4,86,00

4711/03/789
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
796-TRIBAL AREA SUB-PLAN					
2223-Flood Management programme					
37107-Major Works	..	18, 10, 34	18, 10, 34	14, 78, 45	
51002-Proportionate Charges					
589-Salaries - P.C.	..	1, 90, 09	1, 90, 09	1, 55, 24	
655-Tools and Plants - P.C	..	81, 47	81, 47	66, 53	
540-Pensionary Charges- P.C	..	18, 10	18, 10	14, 78	
TOTAL-51002.. Proportionate Charges	..	2, 89, 66	2, 89, 66	2, 36, 55	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-5, 25, 00	-5, 25, 00	-1, 40, 00	
TOTAL-2223... Flood Management programme	..	15, 75, 00	15, 75, 00	15, 75, 00	
TOTAL-796... TRIBAL AREA SUB-PLAN	..	15, 75, 00	15, 75, 00	15, 75, 00	
TOTAL-03. . . . DRAINAGE	6, 10, 48	63, 00, 00	63, 00, 00	63, 00, 00	
TOTAL-STATE SECTOR	6, 87, 94	109, 50, 00	109, 50, 00	109, 50, 00	
TOTAL-CENTRALLY SPONSORED PLAN	6, 87, 94	109, 50, 00	109, 50, 00	109, 50, 00	
TOTAL-4711... CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	59, 84, 08	156, 00, 01	140, 57, 00	237, 25, 21	

4711/03/796
CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-20. DEMAND NO.		1555, 19, 35	1529, 55, 54	1702, 48, 55	1937, 01, 10
CHARGED		10, 42, 65	2, 50, 01	7, 83, 69	4, 20, 01

4700/01/789
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
4700-CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN STATE SECTOR 01-ANANDAPUR BARRAGE - COMMERCIAL 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1151-Project Expenses 49005-Deduct - Receipt & Recoveries Capital Account		-12	..	..	..
TOTAL-1151...Project Expenses		-12	..	..	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		-12	..	..	..
799-SUSPENSE 2160-Accelerated Irrigation Benefit Programme (AIBP) 79015-Suspense Credit		..	-1,00	-1,00	-1,00
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	-1,00	-1,00	-1,00
TOTAL-799... SUSPENSE		..	-1,00	-1,00	-1,00
800-OTHER EXPENDITURE 2160-Accelerated Irrigation Benefit Programme (AIBP) 49005-Deduct - Receipt & Recoveries		..	-1,00	-1,00	-1,00

4700/01/800
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
Capital Account					
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	-1,00	-1,00	-1,00
TOTAL-800... OTHER EXPENDITURE		..	-1,00	-1,00	-1,00
TOTAL-01... ANANDAPUR BARRAGE - COMMERCIAL		-12	-2,00	-2,00	-2,00
07-POTTERU IRRIGATION PROJECT - COMMERCIAL					
796-TRIBAL AREAS SUBPLAN					
1150-Project Expenses- Funded under AIBP					
79015-Suspense Credit		-4,83,77	..	..	..
TOTAL-1150... Project Expenses- Funded under AIBP		-4,83,77	..	..	..
TOTAL-796... TRIBAL AREAS SUBPLAN		-4,83,77	..	..	..
TOTAL-07... POTTERU IRRIGATION PROJECT - COMMERCIAL		-4,83,77	..	..	..
11-UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL					
796-TRIBAL AREAS SUBPLAN					
1150-Project Expenses- Funded under AIBP					
49005-Deduct - Receipt & Recoveries Capital Account		-26	..	..	..
TOTAL-1150... Project Expenses- Funded under AIBP		-26

4700/11/796
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-796. . . TRIBAL AREAS SUBPLAN	-26
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1150-Project Expenses- Funded under AIBP					
49005-Deduct - Receipt & Recoveries Capital Account	-2,78
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TOTAL-1150. . . Project Expenses- Funded under AIBP	-2,78
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1151-Project Expenses					
49005-Deduct - Receipt & Recoveries Capital Account	-34,38
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TOTAL-1151. . . Project Expenses	-34,38
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2160-Accelerated Irrigation Benefit Programme (AIBP)					
49005-Deduct - Receipt & Recoveries Capital Account	..	-42,00	-42,00	-42,00	-42,00
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TOTAL-2160. . . Accelerated Irrigation Benefit Programme (AIBP)	..	-42,00	-42,00	-42,00	-42,00
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TOTAL-789. . . SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	-37,16	-42,00	-42,00	-42,00	-42,00
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799-SUSPENSE					
2160-Accelerated Irrigation Benefit Programme					

4700/11/799
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(AI BP)					
79015-Suspense Credit		..	-3,00	-3,00	-3,00
TOTAL-2160... Accelerated Irrigation Benefit Programme (AI BP)		..	-3,00	-3,00	-3,00
TOTAL-799... SUSPENSE		..	-3,00	-3,00	-3,00
TOTAL-11... UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL		-37,42	-45,00	-45,00	-45,00
12-UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL					
796-TRIBAL AREAS SUBPLAN					
1151-Project Expenses					
79015-Suspense Credit		-22,00	..	..	..
49005-Deduct - Receipt & Recoveries Capital Account		-25,59	..	..	..
TOTAL-1151... Project Expenses		-47,59	..	..	..
TOTAL-796... TRIBAL AREAS SUBPLAN		-47,59	..	..	..
TOTAL-12... UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL		-47,59	..	..	..
14-KANPUR IRRIGATION PROJECT - COMMERCIAL					
796-TRIBAL AREAS SUBPLAN					
1151-Project Expenses					
49005-Deduct - Receipt & Recoveries Capital Account		-3,58	..	..	..
TOTAL-1151... Project Expenses		-3,58	..	..	..

4700/14/796
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2160-Accelerated Irrigation Benefit Programme (AIBP)					
49005-Deduct - Receipt & Recoveries Capital Account		..	-5,00	-5,00	-5,00
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	-5,00	-5,00	-5,00
TOTAL-796... TRIBAL AREAS SUBPLAN		-3,58	-5,00	-5,00	-5,00
799-SUSPENSE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
79015-Suspense Credit		..	-15,00	-15,00	-15,00
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	-15,00	-15,00	-15,00
TOTAL-799... SUSPENSE		..	-15,00	-15,00	-15,00
800-OTHER EXPENDITURE					
1151-Project Expenses					
49005-Deduct - Receipt & Recoveries Capital Account		-2,16	..	..	..
TOTAL-1151... Project Expenses		-2,16	..	..	..
TOTAL-800... OTHER EXPENDITURE		-2,16	..	..	..
TOTAL-14... KANPUR IRRIGATION PROJECT - COMMERCIAL		-5,74	-20,00	-20,00	-20,00

4700/14/800
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL					
799-SUSPENSE					
2160-Accelerated Irrigation Benefit Programme (AIBP)					
79015-Suspense Credit	..	-40,00	-40,00	-40,00	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	-40,00	-40,00	-40,00	
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TOTAL-799... SUSPENSE	..	-40,00	-40,00	-40,00	
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800-OTHER EXPENDITURE					
1151-Project Expenses					
49005-Deduct - Receipt & Recoveries Capital Account	-34,02	
TOTAL-1151... Project Expenses	-34,02	
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2160-Accelerated Irrigation Benefit Programme (AIBP)					
49005-Deduct - Receipt & Recoveries Capital Account	..	-20,60	-20,60	-20,60	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	-20,60	-20,60	-20,60	
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TOTAL-800... OTHER EXPENDITURE	-34,02	-20,60	-20,60	-20,60	
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TOTAL-15... LOWER INDRA IRRIGATION PROJECT -	-34,02	-60,60	-60,60	-60,60	

4700/15/800
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
COMMERCIAL					
16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2160-Accelerated Irrigation Benefit Programme (AI BP)					
49005-Deduct - Receipt & Recoveries Capital Account	..	-20,00	-20,00	-20,00	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AI BP)	..	-20,00	-20,00	-20,00	
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	-20,00	-20,00	-20,00	
799-SUSPENSE					
2160-Accelerated Irrigation Benefit Programme (AI BP)					
79015-Suspense Credit	..	-20,00	-20,00	-20,00	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AI BP)	..	-20,00	-20,00	-20,00	
TOTAL-799... SUSPENSE	..	-20,00	-20,00	-20,00	
800-OTHER EXPENDITURE					
1151-Project Expenses					
49005-Deduct - Receipt & Recoveries Capital Account	-3,06	..	..	..
TOTAL-1151... Project Expenses	-3,06	..	..	..

4700/16/800
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2160-Accelerated Irrigation Benefit Programme (AIBP)					
49005-Deduct - Receipt & Recoveries Capital Account	..	-20,00	-20,00	-20,00	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	-20,00	-20,00	-20,00	
TOTAL-800... OTHER EXPENDITURE	-3,06	-20,00	-20,00	-20,00	
TOTAL-16... LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL	-3,06	-60,00	-60,00	-60,00	
19-RENGALI IRRIGATION PROJECT - COMMERCIAL					
799-SUSPENSE					
2176-JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I					
79015-Suspense Credit	..	-1,00,00	-1,00,00	-1,00,00	
TOTAL-2176... JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I	..	-1,00,00	-1,00,00	-1,00,00	
2160-Accelerated Irrigation Benefit Programme (AIBP)					
79015-Suspense Credit	..	-1,10,00	-1,10,00	-1,10,00	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	-1,10,00	-1,10,00	-1,10,00	

4700/19/799
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-799... SUSPENSE		..	-2, 10, 00	-2, 10, 00	-2, 10, 00
800-OTHER EXPENDITURE					
1148-Project Expenses- Funded under OECF					
49005-Deduct - Receipt & Recoveries Capital Account	-5, 90, 84	..	..	..	..
79015-Suspense Credit	-8, 49	..	..	..	..
TOTAL-1148... Project Expenses- Funded under OECF	-5, 99, 33	..	..	..	..
2176-JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I					
49005-Deduct - Receipt & Recoveries Capital Account	..	-5, 50, 00	-5, 50, 00	-5, 50, 00	-5, 50, 00
TOTAL-2176... JBIC Assisted Rengali Irrigation Project (EAP) - Phase-I	..	-5, 50, 00	-5, 50, 00	-5, 50, 00	-5, 50, 00
1150-Project Expenses- Funded under AIBP					
49005-Deduct - Receipt & Recoveries Capital Account	-18, 26	..	..	..	..
79015-Suspense Credit	-35, 17	..	..	..	..
TOTAL-1150... Project Expenses- Funded under AIBP	-53, 43	..	..	..	..
2160-Accelerated Irrigation Benefit Programme (AIBP)					
49005-Deduct - Receipt & Recoveries Capital Account	..	-6, 00	-6, 00	-6, 00	-6, 00
TOTAL-2160... Accelerated Irrigation Benefit	..	-6, 00	-6, 00	-6, 00	-6, 00

4700/19/800
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Programme (AIBP)					
TOTAL-800... OTHER EXPENDITURE	-6,52,76	-5,56,00	-5,56,00	-5,56,00	
TOTAL-19.... RENGALI IRRIGATION PROJECT - COMMERCIAL	-6,52,76	-7,66,00	-7,66,00	-7,66,00	
20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL					
796-TRIBAL AREAS SUB-PLAN					
1151-Project Expenses					
49005-Deduct - Receipt & Recoveries Capital Account	-37,95	..	..	..
TOTAL-1151... Project Expenses	-37,95	..	..	..
2160-Accelerated Irrigation Benefit Programme (AIBP)					
49005-Deduct - Receipt & Recoveries Capital Account	..	-20,00	-20,00	-20,00	
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)	..	-20,00	-20,00	-20,00	
TOTAL-796... TRIBAL AREAS SUB-PLAN	-37,95	-20,00	-20,00	-20,00	
799-SUSPENSE					
1431-Suspense					
79015-Suspense Credit	-55,06	..	..	..
TOTAL-1431... Suspense	-55,06	..	..	..

4700/20/799
CAPITAL OUTLAY ON MAJOR IRRIGATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2160-Accelerated Irrigation Benefit Programme (AIBP)					
79015-Suspense Credit		..	-1,00,00	-1,00,00	-1,00,00
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	-1,00,00	-1,00,00	-1,00,00
TOTAL-799... SUSPENSE		-55,06	-1,00,00	-1,00,00	-1,00,00
TOTAL-20... SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL		-93,01	-1,20,00	-1,20,00	-1,20,00
TOTAL-STATE SECTOR		-13,57,49	-10,73,60	-10,73,60	-10,73,60
TOTAL-STATE PLAN		-13,57,49	-10,73,60	-10,73,60	-10,73,60
TOTAL-4700... CAPITAL OUTLAY ON MAJOR IRRIGATION		-13,57,49	-10,73,60	-10,73,60	-10,73,60

4701/47/799
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE PLAN STATE SECTOR 47-DEO IRRIGATION PROJECT - COMMERCIAL 799-SUSPENSE 2161-Rural Infrastructure Development Fund (RIDF) 79015-Suspense Credit		..	-50	-50	-50
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)		..	-50	-50	-50
TOTAL-799... SUSPENSE		..	-50	-50	-50
TOTAL-47... DEO IRRIGATION PROJECT - COMMERCIAL		..	-50	-50	-50
51-MANJORE IRRIGATION PROJECT - COMMERCIAL 799-SUSPENSE 2160-Accelerated Irrigation Benefit Programme (AIBP) 79015-Suspense Credit		..	-1,00	-1,00	-1,00
TOTAL-2160... Accelerated Irrigation Benefit Programme (AIBP)		..	-1,00	-1,00	-1,00
TOTAL-799... SUSPENSE		..	-1,00	-1,00	-1,00

4701/51/799
CAPITAL OUTLAY ON MEDIUM IRRIGATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-51. MANJORE IRRIGATION PROJECT - COMMERCIAL		..	-1, 00	-1, 00	-1, 00
TOTAL-STATE SECTOR		..	-1, 50	-1, 50	-1, 50
TOTAL-STATE PLAN		..	-1, 50	-1, 50	-1, 50
TOTAL-4701. . . CAPITAL OUTLAY ON MEDIUM IRRIGATION		..	-1, 50	-1, 50	-1, 50

4702/00/799
CAPITAL OUTLAY ON MINOR IRRIGATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
4702-CAPITAL OUTLAY ON MINOR IRRIGATION STATE PLAN STATE SECTOR 799-SUSPENSE 2175-National Hydrology Project (EAP) 79015-Suspense Credit		..	-1,00	-1,00	-1,00
TOTAL-2175... National Hydrology Project (EAP)		..	-1,00	-1,00	-1,00
TOTAL-799... SUSPENSE		..	-1,00	-1,00	-1,00
TOTAL-STATE SECTOR		..	-1,00	-1,00	-1,00
TOTAL-STATE PLAN		..	-1,00	-1,00	-1,00
TOTAL-4702... CAPITAL OUTLAY ON MINOR IRRIGATION		..	-1,00	-1,00	-1,00
TOTAL-20... RECOVERIES		-13,57,49	-10,76,10	-10,76,10	-10,76,10