



TRANSPORT DEPARTMENT

DETAILED DEMAND PLAN (BUDGET 2009-2010)

2041/00/001
TAXES ON VEHICLES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2041-TAXES ON VEHICLES STATE PLAN STATE SECTOR 001-DIRECTION & ADMINISTRATION 0368-Enforcement Establishment 20002-Other Charges		8,70	1,67,00	2,17,00	50,00
TOTAL-0368... Enforcement Establishment		8,70	1,67,00	2,17,00	50,00
1497-Transport Commissioner and State Transport Authority - Establishment 20002-Other Charges		90,11	7,31,26	7,31,26	6,89,78
TOTAL-1497... Transport Commissioner and State Transport Authority - Establishment		90,11	7,31,26	7,31,26	6,89,78
TOTAL-001... DIRECTION & ADMINISTRATION		98,81	8,98,26	9,48,26	7,39,78
101-COLLECTION CHARGES 1175-Regional Transport Authority 08001-Office Expenses 074-Electricity Dues		82	2,00	2,00	2,00
149-Water Charges		4	50	50	50
154-Telephone Charges		91	2,00	2,00	2,00
397-Motor Vehicles		16,46	9,00	9,00	9,00
506-Other Contingencies		3,49	5,00	5,00	5,00
TOTAL-08001... Office Expenses		21,72	18,50	18,50	18,50

2041/00/101
TAXES ON VEHICLES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
09001-Rent, Rates & Taxes		1,27	3,00	3,00	3,00
32006-Machinery and Equipments		10,00	..	..	..
02001-Wages Salaries		2,06	5,00	5,00	5,00
20002-Other Charges		69,22	62,72	62,72	62,72
TOTAL-1175... Regional Transport Authority		1,04,27	89,22	89,22	89,22
TOTAL-101... COLLECTION CHARGES		1,04,27	89,22	89,22	89,22
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1497-Transport Commissioner and State Transport Authority - Establishment					
20002-Other Charges		..	1,82,18	1,81,41	79,41
TOTAL-1497... Transport Commissioner and State Transport Authority - Establishment		..	1,82,18	1,81,41	79,41
1175-Regional Transport Authority					
08001-Office Expenses					
074-Electricity Dues		..	31	31	31
149-Water Charges		..	7	7	7
154-Telephone Charges		..	31	31	31
397-Motor Vehicles		..	4,80	4,80	4,80
506-Other Contingencies		..	77	77	77
TOTAL-08001... Office Expenses		..	6,26	6,26	6,26
09001-Rent, Rates & Taxes		..	51	51	51

2041/00/789
TAXES ON VEHICLES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
02001-Wages Salaries		..	77	77	77
20002-Other Charges		2,38	24,05	24,05	24,05
TOTAL-1175... Regional Transport Authority		2,38	31,59	31,59	31,59
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,38	2,13,77	2,13,00	1,11,00
796-TRIBAL AREAS SUBPLAN					
1497-Transport Commissioner and State Transport Authority - Establishment					
20002-Other Charges		..	2,43,56	2,42,36	1,07,36
TOTAL-1497... Transport Commissioner and State Transport Authority - Establishment		..	2,43,56	2,42,36	1,07,36
1175-Regional Transport Authority					
08001-Office Expenses					
074-Electricity Dues		25	61	61	61
149-Water Charges		2	15	15	15
154-Telephone Charges		16	61	61	61
397-Motor Vehicles		5,30	9,48	9,48	9,48
506-Other Contingencies		78	1,53	1,53	1,53
TOTAL-08001... Office Expenses		6,51	12,38	12,38	12,38
09001-Rent, Rates & Taxes		51	1,05	1,05	1,05
02001-Wages Salaries		34	1,53	1,53	1,53
20002-Other Charges		..	27,68	27,68	27,68

2041/00/796
TAXES ON VEHICLES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1175...Regional Transport Authori ty	7,36	42,64	42,64	42,64	
TOTAL-796... TRIBAL AREAS SUBPLAN	7,36	2,86,20	2,85,00	1,50,00	
TOTAL-STATE SECTOR	2,12,82	14,87,45	15,35,48	10,90,00	
TOTAL-STATE PLAN	2,12,82	14,87,45	15,35,48	10,90,00	
TOTAL-2041... TAXES ON VEHICLES	2,12,82	14,87,45	15,35,48	10,90,00	

2070/00/800
OTHER ADMINISTRATIVE SERVICES
CENTRAL PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2070-OTHER ADMINISTRATIVE SERVICES CENTRAL PLAN STATE SECTOR 800-OTHER EXPENDITURE 0805-Land Acquisition Establishment for Talcher-Sambalpur Railway Line					
01003-Salaries					
136-Pay		6,23	7,25	7,25	10,87
855-Arrear Pay		6,00
147-Dearness Pay		1,94	3,62	3,62	94
156-Dearness Allowance		3,03	4,89	4,89	3,07
403-House Rent Allowance		35	70	70	74
516-Reimbursement of cost of Medicine		60	75	75	1,30
523-Other Allowances		..	3	3	1
TOTAL-01003... Salaries		12,15	17,24	17,24	22,93
06001-Travel Expenses		66	75	75	1,20
07001-Leave Travel Concession		..	30	30	50
TOTAL-0805... Land Acquisition Establishment for Talcher-Sambalpur Railway Line		12,81	18,29	18,29	24,63
0804-Land Acquisition Establishment for Langigarh-Junagarh Railway Line					
01003-Salaries					
136-Pay		3,24	4,72	4,72	8,90
147-Dearness Pay		87	2,36	2,36	4,45

2070/00/800
OTHER ADMINISTRATIVE SERVICES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		1,52	2,90	2,90	1,50
403-House Rent Allowance		29	60	60	60
516-Reimbursement of cost of Medicine		52	40	40	75
523-Other Allowances		..	1	1	1
TOTAL-01003... Salaries		6,44	10,99	10,99	16,21
06001-Travel Expenses		32	60	60	76
07001-Leave Travel Concession		..	10	10	30
TOTAL-0804... Land Acquisition Establishment for Langigarh-Junagarh Railway Line		6,76	11,69	11,69	17,27
0803-Land Acquisition Establishment for Khurda Rd-Bolangir Railway Line					
01003-Salaries					
136-Pay		17,60	16,38	16,38	33,52
855-Arrear Pay		22,00
147-Dearness Pay		5,48	7,65	7,65	2,92
156-Dearness Allowance		9,40	11,00	11,00	5,66
403-House Rent Allowance		1,33	1,45	1,45	2,11
516-Reimbursement of cost of Medicine		1,50	1,20	1,20	1,20
523-Other Allowances		2	3	3	3
TOTAL-01003... Salaries		35,33	37,71	37,71	67,44
06001-Travel Expenses		1,13	1,40	1,40	1,40
07001-Leave Travel Concession		..	20	20	20

2070/00/800
OTHER ADMINISTRATIVE SERVICES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
32006-Machinery and Equipments		..	1,40	1,40	10
TOTAL-0803... Land Acquisition Establishment for Khurda Rd-Bolangir Railway Line	36,46	40,71	40,71	69,14	
0800-Land Acquisition Establishment for Cuttack-Paradeep double railway line \					
01003-Salaries					
136-Pay	3,28	7,19	7,19	16,82	
855-Arrear Pay	..	..	..	6,00	
147-Dearness Pay	1,08	3,60	3,60	1,46	
156-Dearness Allowance	1,87	3,70	3,70	2,95	
403-House Rent Allowance	27	65	65	84	
516-Reimbursement of cost of Medicine	52	35	35	50	
523-Other Allowances	..	2	2	5	
TOTAL-01003... Salaries	7,02	15,51	15,51	28,62	
06001-Travel Expenses	56	30	30	50	
07001-Leave Travel Concession	..	20	20	20	
08001-Office Expenses					
074-Electricity Dues	2	10	10	15	
154-Telephone Charges	6	10	10	15	
397-Motor Vehicles	28	50	50	60	
506-Other Contingencies	23	35	35	50	
TOTAL-08001... Office Expenses	59	1,05	1,05	1,40	
TOTAL-0800... Land Acquisition Establishment for	8,17	17,06	17,06	30,72	

2070/00/800
OTHER ADMINISTRATIVE SERVICES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Cuttack-Paradeep double railway line \\					
0801-Land Acquisition Establishment for Haridaspur-Paradeep Board Gauge Railway Line					
01003-Salaries					
136-Pay	13,23	18,60	18,60	27,46	
855-Arrear Pay	..	..	..	10,00	
147-Dearness Pay	4,11	9,30	9,30	2,39	
156-Dearness Allowance	7,41	9,40	9,40	4,80	
403-House Rent Allowance	1,10	1,55	1,55	1,50	
516-Reimbursement of cost of Medicine	90	70	70	1,20	
523-Other Allowances	2	4	4	4	
TOTAL-01003.. Salaries	26,77	39,59	39,59	47,39	
06001-Travel Expenses	1,14	1,20	1,20	1,30	
07001-Leave Travel Concession	..	10	10	40	
01004-Salaries for Consolidated Pay Posts	..	..	..	78	
TOTAL-0801... Land Acquisition Establishment for Haridaspur-Paradeep Board Gauge Railway Line	27,91	40,89	40,89	49,87	
1929-Land acquisition establishment for Talcher-Bimlagarh Railway Line					
01003-Salaries					
136-Pay	..	4,72	4,72	12,76	

2070/00/800
OTHER ADMINISTRATIVE SERVICES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
855-Arrear Pay		2,00
147-Dearness Pay		..	2,36	2,36	1,11
156-Dearness Allowance		..	2,90	2,90	2,27
403-House Rent Allowance		..	40	40	73
516-Reimbursement of cost of Medicine		..	30	30	50
523-Other Allowances		..	2	2	10
TOTAL-01003... Salaries		..	10,70	10,70	19,47
06001-Travel Expenses		..	50	50	50
07001-Leave Travel Concession		..	10	10	50
TOTAL-1929... Land acquisition establishment for Talcher-Bilagarh Railway line		..	11,30	11,30	20,47
1930-Land acquisition establishment for Angul-Duburi-Sukinda Railway line					
01003-Salaries					
136-Pay		..	4,72	4,72	2,53
855-Arrear Pay		1,35
147-Dearness Pay		..	2,36	2,36	22
156-Dearness Allowance		..	2,90	2,90	45
403-House Rent Allowance		..	40	40	40
516-Reimbursement of cost of Medicine		..	30	30	30
523-Other Allowances		..	2	2	2
TOTAL-01003... Salaries		..	10,70	10,70	5,27
06001-Travel Expenses		..	50	50	50

2070/00/800
OTHER ADMINISTRATIVE SERVICES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
07001-Leave Travel Concession		..	10	10	10
01004-Salaries for Consolidated Pay Posts		6,00
TOTAL-1930... Land acquisition establishment for Angul -Duburi -Sukinda Railway line		..	11,30	11,30	11,87
TOTAL-800.... OTHER EXPENDITURE		92,11	1,51,24	1,51,24	2,23,97
TOTAL-STATE SECTOR		92,11	1,51,24	1,51,24	2,23,97
TOTAL-CENTRAL PLAN		92,11	1,51,24	1,51,24	2,23,97
TOTAL-2070... OTHER ADMINISTRATIVE SERVICES		92,11	1,51,24	1,51,24	2,23,97

3055/00/800
ROAD TRANSPORT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
3055-ROAD TRANSPORT STATE PLAN STATE SECTOR 800-OTHER EXPENDITURE 0569-Grants and Assistance 41201-Grants-in-aid to OSRTC 783-Increasing equity base of OSRTC		5,00,00	..
TOTAL-41201..Grants-in-aid to OSRTC		5,00,00	..
TOTAL-0569...Grants and Assistance		5,00,00	..
TOTAL-800...OTHER EXPENDITURE		5,00,00	..
TOTAL-STATE SECTOR		5,00,00	..
TOTAL-STATE PLAN		5,00,00	..
TOTAL-3055...ROAD TRANSPORT		5,00,00	..

3451/00/090
SECRETARIAT ECONOMIC SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
3451-SECRETARIAT ECONOMIC SERVICES STATE PLAN STATE SECTOR 090-SECRETARIAT 1156-Rail way Co-ordination Directorate 20002-Other Charges		..	10,00	10,00	10,00
TOTAL-1156... Rail way Co-ordination Directorate		..	10,00	10,00	10,00
TOTAL-090... SECRETARIAT		..	10,00	10,00	10,00
TOTAL-STATE SECTOR		..	10,00	10,00	10,00
TOTAL-STATE PLAN		..	10,00	10,00	10,00
TOTAL-3451... SECRETARIAT ECONOMIC SERVICES		..	10,00	10,00	10,00

5055/00/190
CAPITAL OUTLAY ON ROAD TRANSPORT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
5055-CAPITAL OUTLAY ON ROAD TRANSPORT STATE PLAN STATE SECTOR 190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS 1276-Share Capital Investment 35040-Share capital Investment in OSRTC 783-Increasing equity base of OSRTC		9,95,00	..	..	..
TOTAL-1276... Share Capital Investment		9,95,00	..	..	..
TOTAL-190... INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		9,95,00	..	..	..
TOTAL-STATE SECTOR		9,95,00	..	..	..
TOTAL-STATE PLAN		9,95,00	..	..	..
TOTAL-5055... CAPITAL OUTLAY ON ROAD TRANSPORT		9,95,00	..	..	..
TOTAL-21... DEMAND NO.		12,99,93	16,48,69	21,96,72	13,23,97