

2014/00/116  
ADMINISTRATION OF JUSTICE  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE STATE PLAN STATE SECTOR 116-STATE ADMINISTRATIVE TRIBUNAL 0424-Establishment of State Administrative Tribunal 32006-Machinery and Equipments		2,72	..	..	..
TOTAL-0424...Establishment of State Administrative Tribunal		2,72	..	..	..
TOTAL-116....STATE ADMINISTRATIVE TRIBUNAL		2,72	..	..	..
TOTAL-STATE SECTOR		2,72	..	..	..
TOTAL-STATE PLAN		2,72	..	..	..
TOTAL-2014...ADMINISTRATION OF JUSTICE		2,72	..	..	..

2051/00/102  
PUBLIC SERVICE COMMISSION  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2051-PUBLIC SERVICE COMMISSION STATE PLAN STATE SECTOR 102-STATE PUBLIC SERVICE COMMISSION 0425-Establishment of State Public Service Commission 32006-Machinery and Equipments		3,04	..	..	..
TOTAL-0425...Establishment of State Public Service Commission		3,04	..	..	..
TOTAL-102....STATE PUBLIC SERVICE COMMISSION		3,04	..	..	..
103-STAFF SELECTION COMMISSION 0423-Establishment of Staff Selection Commission 32006-Machinery and Equipments		35,00	25,00	25,00	10,00
TOTAL-0423...Establishment of Staff Selection Commission		35,00	25,00	25,00	10,00
TOTAL-103....STAFF SELECTION COMMISSION		35,00	25,00	25,00	10,00
TOTAL-STATE SECTOR		38,04	25,00	25,00	10,00
TOTAL-STATE PLAN		38,04	25,00	25,00	10,00

2051/00/103  
PUBLIC SERVICE COMMISSION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2051...PUBLIC SERVICE COMMISSION		38,04	25,00	25,00	10,00

2052/00/090  
SECRETARIAT-GENERAL SERVICES  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES					
STATE PLAN					
STATE SECTOR					
090-SECRETARIAT					
2182-Computerisation of Human Resources Management System (HRMS)					
78244-Development of Software		..	8,00	8,00	6,00
78245-Information and Tech. infrastructure		2,08,30	10,00	10,00	3,00
78246-Data capturing and printing		..	70,00	1,40,00	80,00
78247-Capacity building		..	30,00	30,00	6,00
12001-Consulting Charges		11,96	39,00	69,00	85,00
20002-Other Charges		28	43,00	43,00	20,00
TOTAL-2182...Computerisation of Human Resources Management System (HRMS)		2,20,54	2,00,00	3,00,00	2,00,00
2249-Centre for modernising Govt. Initiatives					
78269-Corpus Fund for Centre for Modernising Govt. Initiatives (MGI)		50,00	..	..	..
TOTAL-2249...Centre for modernising Govt. Initiatives		50,00	..	..	..
0536-General Administration Department (Vigilance)					
32006-Machinery and		..	..	..	38,00

2052/00/090  
SECRETARIAT-GENERAL SERVICES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Equipments					
TOTAL-0536...General Administration Department (Vigilance)		..	..	..	38,00
TOTAL-090....SECRETARIAT		2,70,54	2,00,00	3,00,00	2,38,00
TOTAL-STATE SECTOR		2,70,54	2,00,00	3,00,00	2,38,00
TOTAL-STATE PLAN		2,70,54	2,00,00	3,00,00	2,38,00
TOTAL-2052...SECRETARIAT-GENERAL SERVICES		2,70,54	2,00,00	3,00,00	2,38,00

2070/00/104

OTHER ADMINISTRATIVE SERVICES

STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2070-OTHER ADMINISTRATIVE SERVICES STATE PLAN DISTRICT SECTOR 104-VIGILANCE 0308-District Establishment 08001-Office Expenses 397-Motor Vehicles		79,09	..	..	..
TOTAL-08001..Office Expenses		79,09	..	..	..
32006-Machinery and Equipments		10,40	..	..	..
TOTAL-0308...District Establishment		89,49	..	..	..
TOTAL-104....VIGILANCE		89,49	..	..	..
TOTAL-DISTRICT SECTOR		89,49	..	..	..
TOTAL-STATE PLAN		89,49	..	..	..
TOTAL-2070...OTHER ADMINISTRATIVE SERVICES		89,49	..	..	..

2217/01/001  
URBAN DEVELOPMENT  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2217-URBAN DEVELOPMENT					
STATE PLAN					
STATE SECTOR					
01-STATE CAPITAL					
DEVELOPMENT					
001-DIRECTION AND					
ADMINISTRATION					
1809-Land Protection					
Police Force					
20002-Other Charges		..	1	1	1
TOTAL-1809...Land Protection		..	1	1	1
Police Force					
TOTAL-001....DIRECTION AND		..	1	1	1
ADMINISTRATION					
191-ASSTNCE TO LOCAL BO-					
DIES & CORP.,URBAN					
DEV.ATHTY,T.IMP.BRDS					
0057-Assistance to Urban					
Devp. Authority					
41048-Grants					
229-Grants to BDA for		..	15,00	15,00	15,00
maintenance of					
Indira Gandhi Park					
TOTAL-41048..Grants		..	15,00	15,00	15,00
TOTAL-0057...Assistance to Urban		..	15,00	15,00	15,00
Devp. Authority					
TOTAL-191....ASSTNCE TO LOCAL BO-		..	15,00	15,00	15,00
DIES & CORP.,URBAN					
DEV.ATHTY,T.IMP.BRDS					
800-OTHER EXPENDITURE					
2224-Improvement of Open					
Space					
41120-Improvement of Open		..	1,00,00	1,00,00	1,00,00

2217/01/800  
URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
space and provision of barbed wire fencing as land guards - Grants to BDA					
41299-Grants to BDA/IDCO/ BMC for development of land at Satya Nagar for public meeting etc.	..	1,00,00	1,00,00		1
41324-Infrastructure Devp. at Kalinga Nagar Plotted Scheme - Grants to BDA/IDCO/ BMC	..	..	..		50,00
TOTAL-2224...Improvement of Open Space	..	2,00,00	2,00,00		1,50,01
TOTAL-800....OTHER EXPENDITURE	..	2,00,00	2,00,00		1,50,01
TOTAL-01.....STATE CAPITAL DEVELOPMENT	..	2,15,01	2,15,01		1,65,02
TOTAL-STATE SECTOR	..	2,15,01	2,15,01		1,65,02
TOTAL-STATE PLAN	..	2,15,01	2,15,01		1,65,02
TOTAL-2217...URBAN DEVELOPMENT	..	2,15,01	2,15,01		1,65,02



4059/01/800  
CAPITAL OUTLAY ON PUBLIC WORKS  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
4059-CAPITAL OUTLAY ON PUBLIC WORKS STATE PLAN STATE SECTOR 01-OFFICE BUILDINGS 800-OTHER EXPENDITURE 2087-Aquisition of ready- build accommodation 12010-Payment to OSHB towards transfer of Toshali Plaza at Satya Nagar for repayment of HUDCO dues under OTS in respect of Toshali Plaza		..	1	1	1
TOTAL-2087...Aquisition of ready- build accommodation		..	1	1	1
TOTAL-800....OTHER EXPENDITURE		..	1	1	1
TOTAL-01.....OFFICE BUILDINGS		..	1	1	1
TOTAL-STATE SECTOR		..	1	1	1
TOTAL-STATE PLAN		..	1	1	1
TOTAL-4059...CAPITAL OUTLAY ON PUBLIC WORKS		..	1	1	1

4216/01/106  
CAPITAL OUTLAY ON HOUSING  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING STATE PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS 106-GENERAL POOL ACCOMMODATION 0228-Creation of Capital Assets 37172-Construction of residential building at New Capital		4,00,00	1,00,00	1,00,00	1,00,00
TOTAL-0228...Creation of Capital Assets		4,00,00	1,00,00	1,00,00	1,00,00
TOTAL-106....GENERAL POOL ACCOMMODATION		4,00,00	1,00,00	1,00,00	1,00,00
700-OTHER HOUSING 0228-Creation of Capital Assets 37111-Outright purchase of Buildings 538-Payment to Orissa State Housing Board towards outright purchase of their Buildings constructed at Chandrasekharapur  536-Payment to BDA towards outright purchase of their building at Chandrasekharapur		..	1	1	1
TOTAL-37111..Outright purchase of Buildings		..	2	2	2
TOTAL-0228...Creation of Capital Assets		..	2	2	2

4216/01/700  
CAPITAL OUTLAY ON HOUSING  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-700....OTHER HOUSING		..	2	2	2
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TOTAL-01.....GOVERNMENT RESIDENTIAL BUILDINGS		4,00,00	1,00,02	1,00,02	1,00,02
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TOTAL-STATE SECTOR		4,00,00	1,00,02	1,00,02	1,00,02
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TOTAL-STATE PLAN		4,00,00	1,00,02	1,00,02	1,00,02
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TOTAL-4216...CAPITAL OUTLAY ON HOUSING		4,00,00	1,00,02	1,00,02	1,00,02
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5053/60/800  
CAPITAL OUTLAY ON CIVIL AVIATION  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
5053-CAPITAL OUTLAY ON CIVIL AVIATION STATE PLAN STATE SECTOR 60-OTHER AERONAUTICAL SERVICES 800-OTHER EXPENDITURE 0035-Air Craft Establishment 32006-Machinery and Equipments		..	1,00	1,00	1
TOTAL-0035...Air Craft Establishment		..	1,00	1,00	1
TOTAL-800....OTHER EXPENDITURE		..	1,00	1,00	1
TOTAL-60.....OTHER AERONAUTICAL SERVICES		..	1,00	1,00	1
TOTAL-STATE SECTOR		..	1,00	1,00	1
TOTAL-STATE PLAN		..	1,00	1,00	1
TOTAL-5053...CAPITAL OUTLAY ON CIVIL AVIATION		..	1,00	1,00	1

6216/02/190  
LOANS FOR HOUSING  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6216-LOANS FOR HOUSING STATE PLAN STATE SECTOR 02-URBAN HOUSING 190-LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS 0825-Loans and Advances 48022-Loans Disbursement 472-Loans to BDA for payment of margin money for raising institutional resources for construction of Govt quarters by BDA		2,00,00	..	..	..
TOTAL-48022..Loans Disbursement		2,00,00	..	..	..
TOTAL-0825...Loans and Advances		2,00,00	..	..	..
2343-Loans and Advances to Public Sector Undertakings for Urban Housing Project under G.A. Department 48022-Loans Disbursement 473-Loans to BDA for repayment of Principal and Interest on loan availed for quarters under RHS, Phase-II for Gen. Administration Deptt		..	1	1	1
472-Loans to BDA for payment of margin money for raising institutional resources for construction of Govt quarters by BDA		..	90,02	90,02	24,46
TOTAL-48022..Loans Disbursement		..	90,03	90,03	24,47

6216/02/190  
LOANS FOR HOUSING  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2343...Loans and Advances to Public Sector Undertakings for Urban Housing Project under G.A. Department		..	90,03	90,03	24,47
TOTAL-190....LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,00,00	90,03	90,03	90,03	24,47
TOTAL-02.....URBAN HOUSING	2,00,00	90,03	90,03	90,03	24,47
TOTAL-STATE SECTOR	2,00,00	90,03	90,03	90,03	24,47
TOTAL-STATE PLAN	2,00,00	90,03	90,03	90,03	24,47
TOTAL-6216...LOANS FOR HOUSING	2,00,00	90,03	90,03	90,03	24,47
TOTAL-02.....DEMAND NO.	10,00,79	6,31,07	7,31,07	7,31,07	5,37,53