

2029/00/102
LAND REVENUE
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2029-LAND REVENUE STATE PLAN STATE SECTOR 102-SURVEY AND SETTLEMENT OPERATIONS 0021-Advance Survey and Map Publication 32006-Machinery and Equipments 20002-Other Charges		2,52 4,43	6,87 24,10	6,87 24,10	7,30 26,50
TOTAL-0021...Advance Survey and Map Publication		6,95	30,97	30,97	33,80
2474-Conferment of Land Rights 78348-Issue of Pattas with Rayati status to persons in lawful possession of land		30,70
TOTAL-2474...Conferment of Land Rights		30,70
1508-Updating of Land Records and strengthening of Revenue Administration 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	1,73,03	1,73,03	..
TOTAL-1508...Updating of Land Records and strengthening of Revenue Administration		..	1,73,03	1,73,03	..
2290-National land records modernisa-					

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LAND REVENUE
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
tion programme on Data Entry, Digitis- ation of maps, inter connectivity among Revenue Officers, survey/resurvey and modernisation of record rooms					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	3,92,36	3,92,36	7,17,40	
TOTAL-2290...National land records modernisa- tion programme on Data Entry, Digitis- ation of maps, inter connectivity among Revenue Officers, survey/resurvey and modernisation of record rooms	..	3,92,36	3,92,36	7,17,40	
TOTAL-102....SURVEY AND SETTLEMENT OPERATIONS	6,95	5,96,36	5,96,36	7,81,90	
104-MANAGEMENT OF GOVERNMENT ESTATES 1448-Tahasil Establishment 78290-Protection of Govt. land	..	2,89,41	3,49,41	3,18,80	
TOTAL-1448...Tahasil Establishment	..	2,89,41	3,49,41	3,18,80	
TOTAL-104....MANAGEMENT OF GOVERNMENT ESTATES	..	2,89,41	3,49,41	3,18,80	
789-SPECIAL COMPONENT PLAN FOR S.C. 0021-Advance Survey and Map Publication					

2029/00/789
LAND REVENUE
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
32006-Machinery and Equipments		..	1,85	1,85	2,00
20002-Other Charges		..	6,50	6,50	7,00
TOTAL-0021...Advance Survey and Map Publication		..	8,35	8,35	9,00
2474-Conferment of Land Rights					
78348-Issue of Pattas with Rayati status to persons in lawful possession of land		8,20
TOTAL-2474...Conferment of Land Rights		8,20
1508-Updating of Land Records and strengthening of Revenue Administration					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	46,40	46,40	..
TOTAL-1508...Updating of Land Records and strengthening of Revenue Administration		..	46,40	46,40	..
2290-National land records modernisation programme on Data Entry, Digitisation of maps, inter connectivity among Revenue Officers, survey/resurvey and modernisation of record rooms					
78097-State share of Expenditure in Centrally		..	1,05,22	1,05,22	1,93,20

2029/00/789
LAND REVENUE
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Sponsored Plan Schemes					
TOTAL-2290...National land records modernisation programme on Data Entry, Digitisation of maps, inter connectivity among Revenue Officers, survey/resurvey and modernisation of record rooms	..	1,05,22	1,05,22	1,93,20	
1448-Tahasil Establishment 78290-Protection of Govt. land	..	77,99	92,99	85,90	
TOTAL-1448...Tahasil Establishment	..	77,99	92,99	85,90	
TOTAL-789....SPECIAL COMPONENT PLAN FOR S.C.	..	2,37,96	2,52,96	2,96,30	
796-TRIBAL AREAS SUB-PLAN 0021-Advance Survey and Map Publication 32006-Machinery and Equipments	..	2,48	2,48	2,70	
20002-Other Charges	1,45	8,70	8,70	9,50	
TOTAL-0021...Advance Survey and Map Publication	1,45	11,18	11,18	12,20	
2474-Conferment of Land Rights 78348-Issue of Pattas with Rayati status to persons in lawful possession of land	..	..	..	11,10	
TOTAL-2474...Conferment of Land Rights	..	..	..	11,10	

2029/00/796
LAND REVENUE
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1508-Updating of Land Records and strengthening of Revenue Administration					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	63,42	63,42	..	
TOTAL-1508...Updating of Land Records and strengthening of Revenue Administration	..	63,42	63,42	..	
2290-National land records modernisa- tion programme on Data Entry, Digitis- ation of maps, inter connectivity among Revenue Officers, survey/resurvey and modernisation of record rooms					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	1,43,82	1,43,82	2,59,40	
TOTAL-2290...National land records modernisa- tion programme on Data Entry, Digitis- ation of maps, inter connectivity among Revenue Officers, survey/resurvey and modernisation of record rooms	..	1,43,82	1,43,82	2,59,40	
1448-Tahasil Establishment					
78290-Protection of Govt. land	..	1,04,40	1,29,40	1,15,30	

2029/00/796
LAND REVENUE
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1448...Tahasil Establishment		..	1,04,40	1,29,40	1,15,30
TOTAL-796...TRIBAL AREAS SUB-PLAN		1,45	3,22,82	3,47,82	3,98,00
TOTAL-STATE SECTOR		8,40	14,46,55	15,46,55	17,95,00
DISTRICT SECTOR					
102-SURVEY AND SETTLEMENT OPERATIONS					
1508-Updating of Land Records and strengthening of Revenue Administration					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		4,08,82	..	..	..
TOTAL-1508...Updating of Land Records and strengthening of Revenue Administration		4,08,82	..	..	..
TOTAL-102...SURVEY AND SETTLEMENT OPERATIONS		4,08,82	..	..	..
TOTAL-DISTRICT SECTOR		4,08,82	..	..	..
TOTAL-STATE PLAN		4,17,22	14,46,55	15,46,55	17,95,00
2029-LAND REVENUE CENTRAL PLAN					

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LAND REVENUE
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
DISTRICT SECTOR					
102-SURVEY AND SETTLEMENT OPERATIONS					
0172-Computerisation of Land Records					
20002-Other Charges		..	1	1	..
TOTAL-0172...Computerisation of Land Records		..	1	1	..
0170-Computerisation of Cadastral Survey Maps					
20002-Other Charges		..	1	1	..
TOTAL-0170...Computerisation of Cadastral Survey Maps		..	1	1	..
1516-Up-linking of Tahasils with Sub-divisions, District & State Headquarters					
20002-Other Charges	2,87,51		1	1	..
TOTAL-1516...Up-linking of Tahasils with Sub-divisions, District & State Headquarters	2,87,51		1	1	..
TOTAL-102....SURVEY AND SETTLEMENT OPERATIONS	2,87,51		3	3	..
TOTAL-DISTRICT SECTOR	2,87,51		3	3	..
TOTAL-CENTRAL PLAN	2,87,51		3	3	..
2029-LAND REVENUE					

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LAND REVENUE

CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
102-SURVEY AND SETTLEMENT OPERATIONS					
1508-Updating of Land Records and strengthening of Revenue Administration					
20002-Other Charges		..	5,65,70	5,65,70	..
49006-Deduct - State share of Expenditure Charged to State Plan		..	-2,82,85	-2,82,85	..
TOTAL-1508...Updating of Land Records and strengthening of Revenue Administration		..	2,82,85	2,82,85	..
2290-National land records modernisation programme on Data Entry, Digitisation of maps, inter connectivity among Revenue Officers, survey/resurvey and modernisation of record rooms					
20002-Other Charges		..	10,00,00	12,79,42	23,40,00
49006-Deduct - State share of Expenditure Charged to State Plan		..	-6,41,40	-6,41,40	-11,70,00
TOTAL-2290...National land records modernisation programme on Data Entry, Digitisation of maps, inter connectivity among Revenue Officers, survey/resurvey and modernisation of record rooms		..	3,58,60	6,38,02	11,70,00

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LAND REVENUE
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-102....SURVEY AND SETTLEMENT OPERATIONS		..	6,41,45	9,20,87	11,70,00
TOTAL-STATE SECTOR		..	6,41,45	9,20,87	11,70,00
DISTRICT SECTOR					
102-SURVEY AND SETTLEMENT OPERATIONS					
1508-Updating of Land Records and strengthening of Revenue Administration					
20002-Other Charges	8,17,64	..	..	..	..
49006-Deduct - State share of Expenditure Charged to State Plan	-4,08,82	..	..	..	..
TOTAL-1508...Updating of Land Records and strengthening of Revenue Administration	4,08,82	..	..	..	..
TOTAL-102....SURVEY AND SETTLEMENT OPERATIONS	4,08,82	..	..	..	..
TOTAL-DISTRICT SECTOR	4,08,82	..	..	..	..
TOTAL-CENTRALLY SPONSORED PLAN	4,08,82	6,41,45	9,20,87	11,70,00	
TOTAL-2029...LAND REVENUE	11,13,55	20,88,03	24,67,45	29,65,00	

2030/03/001
STAMPS AND REGISTRATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2030-STAMPS AND REGISTRATION STATE PLAN STATE SECTOR 03-REGISTRATION 001-DIRECTION & ADMINISTRATION					
2358-Computerisation of Registration Offices of the State					
78288-Scanning of Legacy Data		..	3,09,40	3,39,40	1,22,50
78289-Setting up of e-Registration unit		..	2,70,08	2,95,08	2,75,90
TOTAL-2358...Computerisation of Registration Offices of the State		..	5,79,48	6,34,48	3,98,40
2291-National Land Records Modernisat- ion Programme on computerisation of Registration Office					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	5,25,31	5,25,31	73,60
TOTAL-2291...National Land Records Modernisat- ion Programme on computerisation of Registration Office		..	5,25,31	5,25,31	73,60
TOTAL-001....DIRECTION & ADMINISTRATION		..	11,04,79	11,59,79	4,72,00
789-SCHEDULED CASTE SUB-PLAN					

2030/03/789
STAMPS AND REGISTRATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2358-Computerisation of Registration Offices of the State					
78288-Scanning of Legacy Data	..	83,38	95,38	33,10	
78289-Setting up of e-Registration unit	..	72,78	81,78	74,30	
TOTAL-2358...Computerisation of Registration Offices of the State	..	1,56,16	1,77,16	1,07,40	
2291-National Land Records Modernisat- ion Programme on computerisation of Registration Office					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	1,40,88	1,40,88	19,80	
TOTAL-2291...National Land Records Modernisat- ion Programme on computerisation of Registration Office	..	1,40,88	1,40,88	19,80	
TOTAL-789....SCHEDULED CASTE SUB-PLAN	..	2,97,04	3,18,04	1,27,20	
796-TRIBAL SUB-PLAN					
2358-Computerisation of Registration Offices of the State					
78288-Scanning of Legacy Data	..	1,11,62	1,25,62	44,40	
78289-Setting up of e-Registration unit	..	97,44	1,07,44	99,80	
TOTAL-2358...Computerisation of Registration Offices of the State	..	2,09,06	2,33,06	1,44,20	

2030/03/796
STAMPS AND REGISTRATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2291-National Land Records Modernisat- ion Programme on computerisation of Registration Office					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	1,92,56	1,92,56	26,60
TOTAL-2291...National Land Records Modernisat- ion Programme on computerisation of Registration Office		..	1,92,56	1,92,56	26,60
TOTAL-796....TRIBAL SUB-PLAN		..	4,01,62	4,25,62	1,70,80
TOTAL-03.....REGISTRATION		..	18,03,45	19,03,45	7,70,00
TOTAL-STATE SECTOR		..	18,03,45	19,03,45	7,70,00
DISTRICT SECTOR 03-REGISTRATION 001-DIRECTION & ADMINISTRATION					
0308-District Establishment					
08001-Office Expenses					
506-Other Contingencies	3,35,51	..	..	..	..
TOTAL-08001..Office Expenses	3,35,51	..	..	..	..
TOTAL-0308...District Establishment	3,35,51	..	..	..	..
TOTAL-001....DIRECTION & ADMINISTRATION	3,35,51	..	..	..	..

2030/03/001
STAMPS AND REGISTRATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-03.....REGISTRATION	3,35,51	..	..	..
TOTAL-DISTRICT SECTOR	3,35,51	..	..	..
TOTAL-STATE PLAN	3,35,51	18,03,45	19,03,45	7,70,00	
2030-STAMPS AND REGISTRATION CENTRALLY SPONSORED PLAN STATE SECTOR 03-REGISTRATION 001-DIRECTION & ADMINISTRATION					
2291-National Land Records Modernisat- ion Programme on computerisation of Registration Office					
20002-Other Charges	..	11,45,00	11,45,00	1,60,00	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-8,58,75	-8,58,75	-1,20,00	
TOTAL-2291...National Land Records Modernisat- ion Programme on computerisation of Registration Office	..	2,86,25	2,86,25	40,00	
TOTAL-001....DIRECTION & ADMINISTRATION	..	2,86,25	2,86,25	40,00	
TOTAL-03.....REGISTRATION	..	2,86,25	2,86,25	40,00	
TOTAL-STATE SECTOR	..	2,86,25	2,86,25	40,00	

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-CENTRALLY SPONSORED PLAN		..	2,86,25	2,86,25	40,00
TOTAL-2030...STAMPS AND REGISTRATION		3,35,51	20,89,70	21,89,70	8,10,00

2245/02/193
RELIEF ON ACCOUNT OF NATURAL CALAMITIES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE PLAN STATE SECTOR 02-FLOODS, CYCLONES ETC. 193-ASSIST TO LOCAL BOD- IES & OTHER NON-GOVT BODIES& INSTITUTIONS 0603-German (KFW) Aid Scheme. 37061-Construction of Multipurpose cyclone shelter 284-Grants to Orissa Redcross Society		48,17	1	..	..
TOTAL-37061..Construction of Multipurpose cyclone shelter		48,17	1	..	..
37209-Community lead Disaster prepared- ness & construction of multipurpose cyclone shelter- Phase-III 284-Grants to Orissa Redcross Society		..	61,29	..	30,66
TOTAL-37209..Community lead Disaster prepared- ness & construction of multipurpose cyclone shelter- Phase-III		..	61,29	..	30,66
TOTAL-0603...German (KFW) Aid Scheme.		48,17	61,30	..	30,66
0604-Grants for recon- struction/restora- tion works through OSDMA					

2245/02/193
RELIEF ON ACCOUNT OF NATURAL CALAMITIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
41016-Assistance for National Cyclone Risk Mitigation Work		..	5,51,70	..	..
TOTAL-0604...Grants for recon- struction/restora- tion works through OSDMA		..	5,51,70	..	..
2192-World Bank assisted EAP for National Cyclone Risk mitigation work					
42011-State Matching Contribution					
301-Grants to OSDMA		30,65,94
TOTAL-42011..State Matching Contribution		30,65,94
TOTAL-2192...World Bank assisted EAP for National Cyclone Risk mitigation work		30,65,94
TOTAL-193....ASSIST TO LOCAL BOD- IES & OTHER NON-GOVT BODIES& INSTITUTIONS		48,17	6,13,00	..	30,96,60
789-SCHEDULED CAST SUB-PLAN					
0603-German (KFW) Aid Scheme.					
37209-Community lead Disaster prepared- ness & construction of multipurpose cyclone shelter- Phase-III					
284-Grants to Orissa Redcross Society		..	16,60	..	8,27
TOTAL-37209..Community lead Disaster prepared- ness & construction		..	16,60	..	8,27

2245/02/789
RELIEF ON ACCOUNT OF NATURAL CALAMITIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
of multipurpose cyclone shelter- Phase-III					
TOTAL-0603...German (KFW) Aid Scheme.	..	16,60	..	8,27	
0604-Grants for recon- struction/restora- tion works through OSDMA					
41016-Assistance for National Cyclone Risk Mitigation Work	..	1,49,40	..	..
TOTAL-0604...Grants for recon- struction/restora- tion works through OSDMA	..	1,49,40	..	..
2192-World Bank assisted EAP for National Cyclone Risk mitigation work					
42011-State Matching Contribution					
301-Grants to OSDMA	8,26,93	
TOTAL-42011..State Matching Contribution	8,26,93	
TOTAL-2192...World Bank assisted EAP for National Cyclone Risk mitigation work	8,26,93	
TOTAL-789....SCHEDULED CAST SUB-PLAN	..	1,66,00	..	8,35,20	
796-TRIBAL SUB-PLAN					
0603-German (KFW) Aid Scheme.					
37209-Community lead Disaster prepared-					

2245/02/796
RELIEF ON ACCOUNT OF NATURAL CALAMITIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
ness & construction of multipurpose cyclone shelter- Phase-III					
284-Grants to Orissa Redcross Society	..	22,10	..	11,07	
TOTAL-37209..Community lead Disaster prepared- ness & construction of multipurpose cyclone shelter- Phase-III	..	22,10	..	11,07	
TOTAL-0603...German (KFW) Aid Scheme.	..	22,10	..	11,07	
0604-Grants for recon- struction/restora- tion works through OSDMA					
41016-Assistance for National Cyclone Risk Mitigation Work	..	1,98,90	..	..
TOTAL-0604...Grants for recon- struction/restora- tion works through OSDMA	..	1,98,90	..	..
2192-World Bank assisted EAP for National Cyclone Risk mitigation work					
42011-State Matching Contribution					
301-Grants to OSDMA	11,07,13	
TOTAL-42011..State Matching Contribution	11,07,13	
TOTAL-2192...World Bank assisted EAP for National Cyclone Risk mitigation work	11,07,13	

2245/02/796
RELIEF ON ACCOUNT OF NATURAL CALAMITIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-796....TRIBAL SUB-PLAN	..	2,21,00	..	11,18,20	
TOTAL-02.....FLOODS, CYCLONES ETC.	48,17	10,00,00	..	50,50,00	
80-GENERAL 800-OTHER EXPENDITURE 2550-13th F.C. Grants for Capacity Building 20002-Other Charges	..	..	..	5,00,00	
TOTAL-2550...13th F.C. Grants for Capacity Building	..	..	..	5,00,00	
TOTAL-800....OTHER EXPENDITURE	..	..	..	5,00,00	
TOTAL-80.....GENERAL	..	..	..	5,00,00	
TOTAL-STATE SECTOR	48,17	10,00,00	..	55,50,00	
TOTAL-STATE PLAN	48,17	10,00,00	..	55,50,00	
TOTAL-2245...RELIEF ON ACCOUNT OF NATURAL CALAMITIES	48,17	10,00,00	..	55,50,00	

3454/01/800
CENSUS SURVEYS AND STATISTICS
CENTRAL PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
3454-CENSUS SURVEYS AND STATISTICS CENTRAL PLAN STATE SECTOR 01-CENSUS 800-OTHER EXPENDITURE 2475-Census Establishment 01003-Salaries		4,00,00
78107-Training Expenses		12,00,00
06001-Travel Expenses		2,00,00
08001-Office Expenses 506-Other Contingencies		1,18,00
TOTAL-08001..Office Expenses		1,18,00
20002-Other Charges		41,00,00
TOTAL-2475...Census Establishment		60,18,00
TOTAL-800....OTHER EXPENDITURE		60,18,00
TOTAL-01.....CENSUS		60,18,00
02-SURVEYS AND STATISTICS 800-OTHER EXPENDITURE 2475-Census Establishment 20002-Other Charges		11,00,00
78107-Training Expenses		2,00,00
08001-Office Expenses 506-Other Contingencies		20,00
TOTAL-08001..Office Expenses		20,00
TOTAL-2475...Census Establishment		13,20,00

3454/02/800
CENSUS SURVEYS AND STATISTICS
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER EXPENDITURE		13,20,00
TOTAL-02.....SURVEYS AND STATISTICS		13,20,00
TOTAL-STATE SECTOR		73,38,00
TOTAL-CENTRAL PLAN		73,38,00
TOTAL-3454...CENSUS SURVEYS AND STATISTICS		73,38,00

4059/60/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
4059-CAPITAL OUTLAY ON PUBLIC WORKS STATE PLAN STATE SECTOR 60-OTHER BUILDINGS 051-CONSTRUCTION 0182-Construction of Buildings 37210-Construction of building for instal- lation of Doppler weather Radar Stations through OSDMA		..	5,21,40	5,21,40	5,21,10
TOTAL-0182...Construction of Buildings		..	5,21,40	5,21,40	5,21,10
TOTAL-051....CONSTRUCTION		..	5,21,40	5,21,40	5,21,10
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 0182-Construction of Buildings 37210-Construction of building for instal- lation of Doppler weather Radar Stations through OSDMA		..	1,40,50	1,40,50	1,40,40
TOTAL-0182...Construction of Buildings		..	1,40,50	1,40,50	1,40,40
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	1,40,50	1,40,50	1,40,40
796-TRIBAL AREAS SUB-PLAN 0604-Grants for recon- struction/restora-					

4059/60/796
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
tion works through OSDMA					
37210-Construction of building for instal- lation of Doppler weather Radar Stations through OSDMA		..	1,88,10	1,88,10	1,88,50
TOTAL-0604...Grants for recon- struction/restora- tion works through OSDMA		..	1,88,10	1,88,10	1,88,50
TOTAL-796....TRIBAL AREAS SUB-PLAN		..	1,88,10	1,88,10	1,88,50
TOTAL-60.....OTHER BUILDINGS		..	8,50,00	8,50,00	8,50,00
TOTAL-STATE SECTOR		..	8,50,00	8,50,00	8,50,00
TOTAL-STATE PLAN		..	8,50,00	8,50,00	8,50,00
TOTAL-4059...CAPITAL OUTLAY ON PUBLIC WORKS		..	8,50,00	8,50,00	8,50,00
TOTAL-03.....DEMAND NO.	14,97,23	60,27,73	55,07,15	175,13,00	