

2014/00/103
ADMINISTRATION OF JUSTICE
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)

2014-ADMINISTRATION OF JUSTICE STATE PLAN STATE SECTOR 103-SPECIAL COURT 1348-State Human Rights Commission 08001-Office Expenses 397-Motor Vehicles		..	16,00	16,00	16,00
506-Other Contingencies		..	33,33	33,33	32,18
TOTAL-08001..Office Expenses		..	49,33	49,33	48,18
78118-Upgradation of Computer facilities		..	7,65	7,65	7,65
TOTAL-1348...State Human Rights Commission		..	56,98	56,98	55,83
TOTAL-103....SPECIAL COURT		..	56,98	56,98	55,83
TOTAL-STATE SECTOR		..	56,98	56,98	55,83
TOTAL-STATE PLAN		..	56,98	56,98	55,83

2014-ADMINISTRATION OF JUSTICE CENTRAL PLAN STATE SECTOR 103-SPECIAL COURT 0111-CBI Court, Bhubaneswar 01003-Salaries 136-Pay		10,80	19,97	25,54	22,56
855-Arrear Pay		..	11,58	11,58	5,20
147-Dearness Pay		3,96	1,74	1,74	1,50

2014/00/103
ADMINISTRATION OF JUSTICE
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		6,89	5,90	8,27	9,70
403-House Rent Allowance		1,48	2,95	3,17	3,90
516-Reimbursement of cost of Medicine		60	75	75	80
523-Other Allowances		29	15	2,77	25
TOTAL-01003..Salaries		24,02	43,04	53,82	43,91
06001-Travel Expenses		45	20	1,08	20
07001-Leave Travel Concession		..	50	50	50
08001-Office Expenses					
074-Electricity Dues		31	1,00	1,00	80
149-Water Charges		..	2	2	1
154-Telephone Charges		5	35	35	25
397-Motor Vehicles		73	75	75	1,00
506-Other Contingencies		1,80	1,00	1,00	1,00
TOTAL-08001..Office Expenses		2,89	3,12	3,12	3,06
12006-Payment for Professional and Special Services		..	10	10	10
20002-Other Charges		..	40	40	40
09001-Rent, Rates & Taxes		..	5	5	1
02003-Wages		..	1	1	1
TOTAL-0111...CBI Court, Bhubaneswar		27,36	47,42	59,08	48,19
TOTAL-103....SPECIAL COURT		27,36	47,42	59,08	48,19
TOTAL-STATE SECTOR		27,36	47,42	59,08	48,19

2014/00/103
ADMINISTRATION OF JUSTICE
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-CENTRAL PLAN		27,36	47,42	59,08	48,19
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TOTAL-2014...ADMINISTRATION OF JUSTICE		27,36	1,04,40	1,16,06	1,04,02
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2250/00/103
OTHER SOCIAL SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2250-OTHER SOCIAL SERVICES STATE PLAN STATE SECTOR 103-UPKEEP OF SHRINES, TEMPLES ETC 0569-Grants and Assistance					
41164-Grants to Temple Administration of Lord Sri Jagannath, Puri for Corpus Fund		3,00,00
41165-Grants to Temple Administration of Lord Sri Jagannath, Puri for different Development Projects		2,00,00
TOTAL-0569...Grants and Assistance		5,00,00
2357-Grants to Lord Sri Jagannath Temple					
41164-Grants to Temple Administration of Lord Sri Jagannath, Puri for Corpus Fund		..	3,00,00	3,00,00	1,00,00
41165-Grants to Temple Administration of Lord Sri Jagannath, Puri for different Development Projects		..	2,00,00	2,00,00	1,00,00
TOTAL-2357...Grants to Lord Sri Jagannath Temple		..	5,00,00	5,00,00	2,00,00
TOTAL-103....UPKEEP OF SHRINES, TEMPLES ETC		5,00,00	5,00,00	5,00,00	2,00,00
TOTAL-STATE SECTOR		5,00,00	5,00,00	5,00,00	2,00,00

2250/00/103
OTHER SOCIAL SERVICES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE PLAN		5,00,00	5,00,00	5,00,00	2,00,00
TOTAL-2250...OTHER SOCIAL SERVICES		5,00,00	5,00,00	5,00,00	2,00,00
TOTAL-04.....DEMAND NO.		5,27,36	6,04,40	6,16,06	3,04,02