

2052/00/090
SECRETARIAT-GENERAL SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES STATE PLAN STATE SECTOR 090-SECRETARIAT 0157-Commerce Department 41181-Grants-in-aid to Orissa Maritime Academy		5,00	..	..	..
TOTAL-0157...Commerce Department		5,00	..	..	..
TOTAL-090....SECRETARIAT		5,00	..	..	..
TOTAL-STATE SECTOR		5,00	..	..	..
TOTAL-STATE PLAN		5,00	..	..	..
TOTAL-2052...SECRETARIAT-GENERAL SERVICES		5,00	..	..	..

2058/00/103
STATIONERY AND PRINTING
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2058-STATIONERY AND PRINTING STATE PLAN STATE SECTOR 103-GOVERNMENT PRESSES 0846-Main Press 32005-Machinery and Equipment / Tools and Plant		6,72,47	50,00	50,00	50,00
TOTAL-0846...Main Press		6,72,47	50,00	50,00	50,00
TOTAL-103....GOVERNMENT PRESSES		6,72,47	50,00	50,00	50,00
TOTAL-STATE SECTOR		6,72,47	50,00	50,00	50,00
TOTAL-STATE PLAN		6,72,47	50,00	50,00	50,00
TOTAL-2058...STATIONERY AND PRINTING		6,72,47	50,00	50,00	50,00

3056/00/001
INLAND WATER TRANSPORT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
3056-INLAND WATER TRANSPORT STATE PLAN STATE SECTOR 001-DIRECTION AND ADMINISTRATION 0618-Headquarters Organisation 36002-Minor Works		12,00	..	..	..
37185-Modernisation of Water Transport System / Tools and Plant		36,00	..	..	..
TOTAL-0618...Headquarters Organisation		48,00	..	..	..
2369-Repair of Launches 36002-Minor Works		..	10,00	10,00	2,60
TOTAL-2369...Repair of Launches		..	10,00	10,00	2,60
2384-Purchase of new Launches 37185-Modernisation of Water Transport System / Tools and Plant		..	45,00	45,00	42,00
TOTAL-2384...Purchase of new Launches		..	45,00	45,00	42,00
2403-Renovation of Crew Training Institute at Chandabali 36002-Minor Works		..	5,00	5,00	10,00
TOTAL-2403...Renovation of Crew Training Institute at Chandabali		..	5,00	5,00	10,00

3056/00/001
INLAND WATER TRANSPORT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2451-Procurement of Lifebuoy and Life Jacket 37107-Major Works		..	..	..	5,40
TOTAL-2451...Procurement of Lifebuoy and Life Jacket		..	..	..	5,40
TOTAL-001...DIRECTION AND ADMINISTRATION	48,00	60,00	60,00	60,00	
TOTAL-STATE SECTOR	48,00	60,00	60,00	60,00	
TOTAL-STATE PLAN	48,00	60,00	60,00	60,00	
TOTAL-3056...INLAND WATER TRANSPORT	48,00	60,00	60,00	60,00	

5051/02/200
CAPITAL OUTLAY ON PORTS & LIGHT HOUSES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES STATE PLAN STATE SECTOR 02-MINOR PORTS 200-OTHER SMALL PORTS 0284-Dhamara Fishing Harbour 37107-Major Works		..	15,00	15,00	..
01004-Salaries for Consolidated Pay Posts		9,30
04002-Salaries for NMR/DLR		12,51	15,00	18,48	1,00
TOTAL-0284...Dhamara Fishing Harbour		12,51	30,00	33,48	10,30
1921-Development of Minor Ports - Direction 01003-Salaries 136-Pay		17,60	22,45	32,97	32,23
855-Arrear Pay		..	21,15	15,75	8,65
147-Dearness Pay		4,74	1,95	1	1
156-Dearness Allowance		8,91	5,30	8,53	10,64
403-House Rent Allowance		3,15	4,04	5,81	6,44
516-Reimbursement of cost of Medicine		55	55	55	55
523-Other Allowances		8	10	10	10
TOTAL-01003..Salaries		35,03	55,54	63,72	58,62
01004-Salaries for Consolidated Pay Posts		78
06001-Travel Expenses		6	50	50	30
07001-Leave Travel		..	10	10	5

5051/02/200
CAPITAL OUTLAY ON PORTS & LIGHT HOUSES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Concession					
08001-Office Expenses					
074-Electricity Dues		34	50	50	40
149-Water Charges		4	10	10	6
154-Telephone Charges		60	80	80	80
506-Other Contingencies		2,00	60	85	70
TOTAL-08001..Office Expenses		2,98	2,00	2,25	1,96
09001-Rent, Rates & Taxes		1,21	1,80	1,80	1,80
78012-Computer consumables		25	25	25	25
33011-Spare and Services		15	15	15	15
TOTAL-1921...Development of Minor Ports - Direction		39,68	60,34	68,77	63,91
1924-Development of Minor Ports - Executive					
01003-Salaries					
136-Pay		44,55	54,48	93,43	70,96
855-Arrear Pay		..	50,10	34,45	15,21
147-Dearness Pay		12,97	4,74	1	1
156-Dearness Allowance		23,70	12,44	21,57	25,76
403-House Rent Allowance		5,80	5,92	7,56	7,15
516-Reimbursement of cost of Medicine		16	20	20	1,50
523-Other Allowances		7	18	22	20
TOTAL-01003..Salaries		87,25	1,28,06	1,57,44	1,20,79
01004-Salaries for Consolidated Pay Posts		3,00
06001-Travel Expenses		53	20	20	20

5051/02/200
CAPITAL OUTLAY ON PORTS & LIGHT HOUSES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
07001-Leave Travel Concession		5	10	10	10
08001-Office Expenses					
074-Electricity Dues		14	40	40	30
149-Water Charges		..	10	10	5
154-Telephone Charges		12	20	20	15
397-Motor Vehicles		2,00	1,00	2,00	1,50
506-Other Contingencies		30	50	50	60
TOTAL-08001..Office Expenses		2,56	2,20	3,20	2,60
37107-Major Works		7,00	2,00	2,00	22,00
31003-Tools and Plant		2,00	50	50	50
09001-Rent, Rates & Taxes		66	80	80	80
02001-Wages Salaries		80	80	80	80
TOTAL-1924...Development of Minor Ports - Executive		1,00,85	1,34,66	1,65,04	1,50,79
2287-Construction of Jetties and waiting hall under RIDF					
37107-Major Works		..	3,00,00	3,00,00	2,16,00
TOTAL-2287...Construction of Jetties and waiting hall under RIDF		..	3,00,00	3,00,00	2,16,00
2427-Construction of Market yard and boundary wall at Dhamara Fishing Harbour under RIDF					
37107-Major Works		20,00	84,00
TOTAL-2427...Construction of Market yard and boundary wall at Dhamara Fishing		20,00	84,00

5051/02/200

CAPITAL OUTLAY ON PORTS & LIGHT HOUSES

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Harbour under RIDF					

TOTAL-200....OTHER SMALL PORTS		1,53,04	5,25,00	5,87,29	5,25,00

TOTAL-02.....MINOR PORTS		1,53,04	5,25,00	5,87,29	5,25,00

TOTAL-STATE SECTOR		1,53,04	5,25,00	5,87,29	5,25,00

TOTAL-STATE PLAN		1,53,04	5,25,00	5,87,29	5,25,00

TOTAL-5051...CAPITAL OUTLAY ON PORTS & LIGHT HOUSES		1,53,04	5,25,00	5,87,29	5,25,00

TOTAL-06.....DEMAND NO.		8,78,51	6,35,00	6,97,29	6,35,00
