

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
4059-CAPITAL OUTLAY ON PUBLIC WORKS STATE PLAN STATE SECTOR 01-OFFICE BUILDINGS 051-CONSTRUCTION 2193-Construction of building of Transport Deptt. 37114-Public Works		45,71	..	2,15,24	..
51002-Proportionate Charges 589-Salaries - P.C.		4,80	..	22,60	..
655-Tools and Plants - P.C		2,06	..	9,69	..
540-Pensionary Charges- P.C		46	..	2,15	..
TOTAL-51002..Proportionate Charges		7,32	..	34,44	..
TOTAL-2193...Construction of building of Transport Deptt.		53,03	..	2,49,68	..
2194-Construction of Building of Labour and Employment Deptt. 37114-Public Works		62,39	19,76	67,76	..
51002-Proportionate Charges 589-Salaries - P.C.		6,55	2,07	7,11	..
655-Tools and Plants - P.C		2,81	89	3,05	..
540-Pensionary Charges- P.C		62	20	68	..
TOTAL-51002..Proportionate Charges		9,98	3,16	10,84	..

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-2194...Construction of Building of Labour and Employment Deptt.		72,37	22,92	78,60	..
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2195-Construction of building of Finance Deptt.					
37114-Public Works		54,16	69,83	69,83	..
51002-Proportionate Charges					
589-Salaries - P.C.		5,68	7,33	7,33	..
655-Tools and Plants - P.C		2,44	3,14	3,14	..
540-Pensionary Charges- P.C		54	70	70	..
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TOTAL-51002..Proportionate Charges		8,66	11,17	11,17	..
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TOTAL-2195...Construction of building of Finance Deptt.		62,82	81,00	81,00	..
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2196-Construction of building of I & P R Deptt.					
37114-Public Works		35,31	25,57	25,57	17,80
51002-Proportionate Charges					
589-Salaries - P.C.		3,71	2,69	2,69	1,87
655-Tools and Plants - P.C		1,59	1,15	1,15	80
540-Pensionary Charges- P.C		35	25	25	18
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TOTAL-51002..Proportionate Charges		5,65	4,09	4,09	2,85
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4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2196...Construction of building of I & P R Deptt.		40,96	29,66	29,66	20,65
2296-Construction of building of Industries Deptt.					
37114-Public Works	..	3,44,83	4,31,03		..
51002-Proportionate Charges					
589-Salaries - P.C.	..	36,20	45,26		..
655-Tools and Plants - P.C	..	15,52	19,40		..
540-Pensionary Charges- P.C	..	3,45	4,31		..
TOTAL-51002..Proportionate Charges	..	55,17	68,97		..
TOTAL-2296...Construction of building of Industries Deptt.	..	4,00,00	5,00,00		..
2197-Construction of building of P & C Deptt.					
37114-Public Works	28,90	94,83	52,00		1,72,42
51002-Proportionate Charges					
589-Salaries - P.C.	3,03	9,95	5,25		18,10
655-Tools and Plants - P.C	1,30	4,27	2,25		7,76
540-Pensionary Charges- P.C	29	95	50		1,72
TOTAL-51002..Proportionate Charges	4,62	15,17	8,00		27,58
TOTAL-2197...Construction of building of P & C	33,52	1,10,00	60,00		2,00,00

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Deptt.					
2198-Construction of building of Revenue and D M Deptt.					
37114-Public Works	6,60,76	8,58,53	8,58,53	7,05,00	
51002-Proportionate Charges					
589-Salaries - P.C.	70,25	90,15	90,15	74,02	
655-Tools and Plants - P.C	29,78	38,63	38,63	31,73	
540-Pensionary Charges- P.C	6,69	8,59	8,59	7,05	
TOTAL-51002..Proportionate Charges	1,06,72	1,37,37	1,37,37	1,12,80	
TOTAL-2198...Construction of building of Revenue and D M Deptt.	7,67,48	9,95,90	9,95,90	8,17,80	
2199-Construction of building of Works Deptt.					
37114-Public Works	3,16,74	8,39,72	8,39,72	6,75,78	
51002-Proportionate Charges					
589-Salaries - P.C.	33,19	88,17	88,17	70,96	
655-Tools and Plants - P.C	14,32	37,78	37,78	30,41	
540-Pensionary Charges- P.C	3,17	8,40	8,40	6,76	
TOTAL-51002..Proportionate Charges	50,68	1,34,35	1,34,35	1,08,13	
TOTAL-2199...Construction of building of Works Deptt.	3,67,42	9,74,07	9,74,07	7,83,91	

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2210-Construction of building of G A Deptt. under State Capital Project					
37114-Public Works	9,23,60	3,44,82	3,44,82		3,01,73
51002-Proportionate Charges					
589-Salaries - P.C.	96,98	36,21	36,21		31,68
655-Tools and Plants - P.C	41,56	15,52	15,52		13,58
540-Pensionary Charges- P.C	9,24	3,45	3,45		3,02
TOTAL-51002..Proportionate Charges	1,47,78	55,18	55,18		48,28
TOTAL-2210...Construction of building of G A Deptt. under State Capital Project	10,71,38	4,00,00	4,00,00		3,50,01
2211-Construction of building of G A Deptt.					
37114-Public Works	1,26,23	3,20,13	3,24,34		43,97
51002-Proportionate Charges					
589-Salaries - P.C.	13,25	33,61	34,05		4,61
655-Tools and Plants - P.C	5,69	14,41	14,60		1,98
540-Pensionary Charges- P.C	1,26	3,20	3,24		44
TOTAL-51002..Proportionate Charges	20,20	51,22	51,89		7,03
TOTAL-2211...Construction of building of G A Deptt.	1,46,43	3,71,35	3,76,23		51,00

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2212-Construction of building of Law Deptt.					
37114-Public Works	..	37,09	37,09	38,08	
51002-Proportionate Charges					
589-Salaries - P.C.	..	3,89	3,89	4,00	
655-Tools and Plants - P.C	..	1,67	1,67	1,71	
540-Pensionary Charges-P.C	..	37	37	38	
TOTAL-51002..Proportionate Charges	..	5,93	5,93	6,09	
TOTAL-2212...Construction of building of Law Deptt.	..	43,02	43,02	44,17	
2236-Construction of building of G.A. Department under One Time ACA					
37114-Public Works	11,56,04	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.	1,21,38	..	..	..
655-Tools and Plants - P.C	52,02	..	..	..
540-Pensionary Charges-P.C	11,56	..	..	..
TOTAL-51002..Proportionate Charges	1,84,96	..	..	..
TOTAL-2236...Construction of building of G.A. Department under One Time ACA	13,41,00	..	..	..

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2237-Construction of building of Commerce Department					
37114-Public Works	21,52	..	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.	2,26	..	..	..	..
655-Tools and Plants - P.C	97	..	..	..	..
540-Pensionary Charges- P.C	21	..	..	..	..
TOTAL-51002..Proportionate Charges	3,44	..	..	..	..
TOTAL-2237...Construction of building of Commerce Department	24,96	..	..	..	..
TOTAL-051....CONSTRUCTION	39,81,37	34,27,92	37,88,16	22,67,54	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2211-Construction of building of G A Deptt.					
37114-Public Works	23,38	38,49	38,49	..	..
51002-Proportionate Charges					
589-Salaries - P.C.	2,46	4,04	4,04	..	..
655-Tools and Plants - P.C	1,05	1,73	1,73	..	..
540-Pensionary Charges- P.C	23	39	39	..	..
TOTAL-51002..Proportionate Charges	3,74	6,16	6,16	..	..
TOTAL-2211...Construction of building of G A	27,12	44,65	44,65	..	..

4059/01/789
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Deptt.					
2198-Construction of building of Revenue and D M Deptt.					
37114-Public Works	32,82	2,31,36	2,31,36	1,88,71	
51002-Proportionate Charges					
589-Salaries - P.C.	1,87	24,29	24,29	19,81	
655-Tools and Plants - P.C	13	10,41	10,41	8,49	
540-Pensionary Charges- P.C	18	2,31	2,31	1,89	
TOTAL-51002..Proportionate Charges	2,18	37,01	37,01	30,19	
TOTAL-2198...Construction of building of Revenue and D M Deptt.	35,00	2,68,37	2,68,37	2,18,90	
2199-Construction of building of Works Deptt.					
37114-Public Works	..	46,03	46,03	1,68,43	
51002-Proportionate Charges					
589-Salaries - P.C.	..	4,83	4,83	17,69	
655-Tools and Plants - P.C	..	2,07	2,07	7,58	
540-Pensionary Charges- P.C	..	46	46	1,68	
TOTAL-51002..Proportionate Charges	..	7,36	7,36	26,95	
TOTAL-2199...Construction of building of Works Deptt.	..	53,39	53,39	1,95,38	

4059/01/789
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		62,12	3,66,41	3,66,41	4,14,28
796-TRIBAL AREAS SUB-PLAN					
2194-Construction of Building of Labour and Employment Deptt.					
37114-Public Works		12,58	..
51002-Proportionate Charges					
589-Salaries - P.C.		1,32	..
655-Tools and Plants - P.C		57	..
540-Pensionary Charges- P.C		12	..
TOTAL-51002..Proportionate Charges		2,01	..
TOTAL-2194...Construction of Building of Labour and Employment Deptt.		14,59	..
2211-Construction of building of G A Deptt.					
37114-Public Works		35,86	81,03	1,43,20	..
51002-Proportionate Charges					
589-Salaries - P.C.		3,67	8,51	15,04	..
655-Tools and Plants - P.C		1,57	3,65	6,44	..
540-Pensionary Charges- P.C		35	81	1,43	..
TOTAL-51002..Proportionate Charges		5,59	12,97	22,91	..

4059/01/796
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-2211...Construction of building of G A Deptt.		41,45	94,00	1,66,11	..
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2199-Construction of building of Works Deptt.					
37114-Public Works		1,76	8,87	8,87	2,38,45
51002-Proportionate Charges					
589-Salaries - P.C.		17	93	93	25,04
655-Tools and Plants - P.C		9	40	40	10,73
540-Pensionary Charges-P.C		2	9	9	2,38
TOTAL-51002..Proportionate Charges		28	1,42	1,42	38,15
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TOTAL-2199...Construction of building of Works Deptt.		2,04	10,29	10,29	2,76,60
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2296-Construction of building of Industries Deptt.					
37114-Public Works		..	86,21	86,21	..
51002-Proportionate Charges					
589-Salaries - P.C.		..	9,05	9,05	..
655-Tools and Plants - P.C		..	3,88	3,88	..
540-Pensionary Charges-P.C		..	86	86	..
TOTAL-51002..Proportionate Charges		..	13,79	13,79	..
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4059/01/796
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2296...Construction of building of Industries Deptt.		..	1,00,00	1,00,00	..
2198-Construction of building of Revenue and D M Deptt.					
37114-Public Works	27,84	3,09,75	3,09,75	2,55,43	
51002-Proportionate Charges					
589-Salaries - P.C.	2,69	32,52	32,52	26,82	
655-Tools and Plants - P.C	1,15	13,94	13,94	11,49	
540-Pensionary Charges-P.C	26	3,10	3,10	2,56	
TOTAL-51002..Proportionate Charges	4,10	49,56	49,56	40,87	
TOTAL-2198...Construction of building of Revenue and D M Deptt.	31,94	3,59,31	3,59,31	2,96,30	
TOTAL-796....TRIBAL AREAS SUB-PLAN	75,43	5,63,60	6,50,30	5,72,90	
TOTAL-01.....OFFICE BUILDINGS	41,18,92	43,57,93	48,04,87	32,54,72	
TOTAL-STATE SECTOR	41,18,92	43,57,93	48,04,87	32,54,72	
DISTRICT SECTOR					
01-OFFICE BUILDINGS					
051-CONSTRUCTION					
2194-Construction of Building of Labour and Employment Deptt.					
37114-Public Works	41,48	36,24	36,24	41,38	

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
51002-Proportionate Charges					
589-Salaries - P.C.		4,35	3,80	3,80	4,35
655-Tools and Plants - P.C		1,87	1,63	1,63	1,86
540-Pensionary Charges-P.C		41	36	36	41
TOTAL-51002..Proportionate Charges		6,63	5,79	5,79	6,62
TOTAL-2194...Construction of Building of Labour and Employment Deptt.		48,11	42,03	42,03	48,00
TOTAL-051....CONSTRUCTION		48,11	42,03	42,03	48,00
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2194-Construction of Building of Labour and Employment Deptt.					
37114-Public Works		..	7,18	7,18	7,76
51002-Proportionate Charges					
589-Salaries - P.C.		..	76	76	81
655-Tools and Plants - P.C		..	32	32	35
540-Pensionary Charges-P.C		..	7	7	8
TOTAL-51002..Proportionate Charges		..	1,15	1,15	1,24
TOTAL-2194...Construction of Building of Labour and		..	8,33	8,33	9,00

4059/01/789
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Employment Deptt.					
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	8,33	8,33	9,00	
796-TRIBAL AREAS SUB-PLAN					
2194-Construction of Building of Labour and Employment Deptt.					
37114-Public Works	30,87	38,54	38,54	26,33	
51002-Proportionate Charges					
589-Salaries - P.C.	3,24	4,05	4,05	2,76	
655-Tools and Plants - P.C	1,39	1,73	1,73	1,18	
540-Pensionary Charges- P.C	31	39	39	26	
TOTAL-51002..Proportionate Charges	4,94	6,17	6,17	4,20	
TOTAL-2194...Construction of Building of Labour and Employment Deptt.	35,81	44,71	44,71	30,53	
TOTAL-796....TRIBAL AREAS SUB-PLAN	35,81	44,71	44,71	30,53	
TOTAL-01.....OFFICE BUILDINGS	83,92	95,07	95,07	87,53	
TOTAL-DISTRICT SECTOR	83,92	95,07	95,07	87,53	
TOTAL-STATE PLAN	42,02,84	44,53,00	48,99,94	33,42,25	

4059/01/796
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-4059...CAPITAL OUTLAY ON PUBLIC WORKS		42,02,84	44,53,00	48,99,94	33,42,25

4202/01/202

CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE STATE PLAN STATE SECTOR 01-GENERAL EDUCATION 202-SECONDARY EDUCATION 2340-Construction of building for Colleges 37114-Public Works		25,86	5,89,10
51002-Proportionate Charges 589-Salaries - P.C.		2,72	61,85
655-Tools and Plants - P.C		1,16	26,51
540-Pensionary Charges- P.C		26	5,89
TOTAL-51002..Proportionate Charges		4,14	94,25
TOTAL-2340...Construction of building for Colleges		30,00	6,83,35
TOTAL-202....SECONDARY EDUCATION		30,00	6,83,35
203-UNIVERSITY AND HIGHER EDUCATION 2437-Construction of Buildings of Higher Education Department 37114-Public Works		1,37,63	4,09,24
51002-Proportionate Charges 589-Salaries - P.C.		14,45	42,97
655-Tools and Plants - P.C		6,19	18,42

4202/01/203

CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges- P.C		..	..	1,38	4,09
TOTAL-51002..Proportionate Charges		..	..	22,02	65,48
TOTAL-2437...Construction of Buildings of Higher Education Department		..	..	1,59,65	4,74,72
TOTAL-203....UNIVERSITY AND HIGHER EDUCATION		..	..	1,59,65	4,74,72
796-TRIBAL AREAS SUB-PLAN					
0182-Construction of Buildings					
37114-Public Works	1,03,47	..	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.	10,36	..	..	..	..
655-Tools and Plants - P.C	4,44	..	..	..	..
540-Pensionary Charges- P.C	99	..	..	..	..
TOTAL-51002..Proportionate Charges	15,79	..	..	..	..
TOTAL-0182...Construction of Buildings	1,19,26	..	..	..	..
2340-Construction of building for Colleges					
37114-Public Works	..	..	..	68,97	5,74,70
51002-Proportionate Charges					
589-Salaries - P.C.	..	..	..	7,24	60,34

4202/01/796

CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
655-Tools and Plants - P.C		..	..	3,10	25,86
540-Pensionary Charges- P.C		..	..	69	5,75
TOTAL-51002..Proportionate Charges		..	..	11,03	91,95
TOTAL-2340...Construction of building for Colleges		..	..	80,00	6,66,65
2437-Construction of Buildings of Higher Education Department					
37114-Public Works		..	..	1,28,45	1,08,00
51002-Proportionate Charges					
589-Salaries - P.C.		..	..	13,49	11,34
655-Tools and Plants - P.C		..	..	5,78	4,86
540-Pensionary Charges- P.C		..	..	1,28	1,08
TOTAL-51002..Proportionate Charges		..	..	20,55	17,28
TOTAL-2437...Construction of Buildings of Higher Education Department		..	..	1,49,00	1,25,28
TOTAL-796....TRIBAL AREAS SUB-PLAN	1,19,26		..	2,29,00	7,91,93
TOTAL-01.....GENERAL EDUCATION	1,19,26		..	4,18,65	19,50,00
03-SPORTS AND YOUTH SERVICES					

4202/03/102

CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
102-SPORTS STADIA					
0182-Construction of Buildings					
37114-Public Works		60,07	..	..	..
TOTAL-0182...Construction of Buildings		60,07	..	..	..
2341-Construction of Sports Stadium / Complex					
37114-Public Works		..	1,23,00	1,23,00	48,00
TOTAL-2341...Construction of Sports Stadium / Complex		..	1,23,00	1,23,00	48,00
TOTAL-102....SPORTS STADIA		60,07	1,23,00	1,23,00	48,00
789-SPECIAL COMPONET PLAN FOR SC					
2349-Watch & Ward expenses of OSHLDC & BTM					
37114-Public Works		8,13,00	..
TOTAL-2349...Watch & Ward expenses of OSHLDC & BTM		8,13,00	..
TOTAL-789....SPECIAL COMPONET PLAN FOR SC		8,13,00	..
TOTAL-03.....SPORTS AND YOUTH SERVICES		60,07	1,23,00	9,36,00	48,00
04-ART AND CULTURE					
800-OTHER EXPENDITURE					
0182-Construction of Buildings					
37114-Public Works		28,18	..	..	..

4202/04/800

CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
51002-Proportionate Charges					
589-Salaries - P.C.		2,55	..	..	..
655-Tools and Plants - P.C		1,09	..	..	..
540-Pensionary Charges-P.C		24	..	..	..
TOTAL-51002..Proportionate Charges		3,88	..	..	..
TOTAL-0182...Construction of Buildings		32,06	..	..	..
2342-Construction / renovation of buildings for Art and Culture					
37114-Public Works		..	30,13	48,41	5,60
51002-Proportionate Charges					
589-Salaries - P.C.		..	3,16	5,09	59
655-Tools and Plants - P.C		..	1,36	2,18	25
540-Pensionary Charges-P.C		..	30	48	6
TOTAL-51002..Proportionate Charges		..	4,82	7,75	90
TOTAL-2342...Construction / renovation of buildings for Art and Culture		..	34,95	56,16	6,50
TOTAL-800....OTHER EXPENDITURE		32,06	34,95	56,16	6,50
TOTAL-04.....ART AND CULTURE		32,06	34,95	56,16	6,50

4202/04/800

CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-STATE SECTOR	2,11,39	1,57,95	14,10,81	20,04,50	
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DISTRICT SECTOR					
01-GENERAL EDUCATION					
796-TRIBAL AREAS					
SUB-PLAN					
0182-Construction of Buildings					
37114-Public Works	23,40	
TOTAL-0182...Construction of Buildings	23,40	
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TOTAL-796....TRIBAL AREAS SUB-PLAN	23,40	
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TOTAL-01.....GENERAL EDUCATION	23,40	
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03-SPORTS AND YOUTH SERVICES					
789-SPECIAL COMPONET PLAN FOR SC					
0182-Construction of Buildings					
37114-Public Works	22,95	
TOTAL-0182...Construction of Buildings	22,95	
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2341-Construction of Sports Stadium / Complex					
37114-Public Works	..	33,00	33,00	44,00	
TOTAL-2341...Construction of Sports Stadium / Complex	..	33,00	33,00	44,00	
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TOTAL-789....SPECIAL COMPONET PLAN FOR SC	22,95	33,00	33,00	44,00	

4202/03/789

CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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796-TRIBAL AREAS SUBPLAN					
0182-Construction of Buildings					
37114-Public Works		39,37
TOTAL-0182...Construction of Buildings		39,37	..	..	..
2341-Construction of Sports Stadium / Complex					
37114-Public Works		..	44,00	44,00	36,00
TOTAL-2341...Construction of Sports Stadium / Complex		..	44,00	44,00	36,00
TOTAL-796....TRIBAL AREAS SUBPLAN		39,37	44,00	44,00	36,00
TOTAL-03.....SPORTS AND YOUTH SERVICES		62,32	77,00	77,00	80,00
TOTAL-DISTRICT SECTOR		85,72	77,00	77,00	80,00
TOTAL-STATE PLAN		2,97,11	2,34,95	14,87,81	20,84,50
4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE CENTRAL PLAN STATE SECTOR					
01-GENERAL EDUCATION					
202-SECONDARY EDUCATION					
0182-Construction of Buildings					
37114-Public Works		20,78	..	..	..
51002-Proportionate Charges					

4202/01/202

CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE

CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
589-Salaries - P.C.		2,18	..	..	..
655-Tools and Plants - P.C		93	..	..	..
540-Pensionary Charges-P.C		21	..	..	..
TOTAL-51002..Proportionate Charges		3,32	..	..	..
TOTAL-0182...Construction of Buildings		24,10	..	..	..
2340-Construction of building for Colleges					
37114-Public Works		..	6,89,41	7,42,55	3,81,47
51002-Proportionate Charges					
589-Salaries - P.C.		..	72,39	77,97	40,05
655-Tools and Plants - P.C		..	31,02	33,41	17,17
540-Pensionary Charges-P.C		..	6,89	7,43	3,81
TOTAL-51002..Proportionate Charges		..	1,10,30	1,18,81	61,03
TOTAL-2340...Construction of building for Colleges		..	7,99,71	8,61,36	4,42,50
TOTAL-202....SECONDARY EDUCATION		24,10	7,99,71	8,61,36	4,42,50
796-TRIBAL AREAS					
SUB-PLAN					
0182-Construction of Buildings					
37114-Public Works		10,13	..	..	..

4202/01/796

CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
51002-Proportionate Charges					
589-Salaries - P.C.		1,06	..	..	..
655-Tools and Plants - P.C		46	..	..	..
540-Pensionary Charges-P.C		10	..	..	..
TOTAL-51002..Proportionate Charges		1,62	..	..	..
TOTAL-0182...Construction of Buildings		11,75	..	..	..
2340-Construction of building for Colleges					
37114-Public Works		..	1,83,43	2,23,37	3,44,10
51002-Proportionate Charges					
589-Salaries - P.C.		..	19,26	23,46	36,13
655-Tools and Plants - P.C		..	8,25	10,05	15,48
540-Pensionary Charges-P.C		..	1,83	2,23	3,44
TOTAL-51002..Proportionate Charges		..	29,34	35,74	55,05
TOTAL-2340...Construction of building for Colleges		..	2,12,77	2,59,11	3,99,15
TOTAL-796....TRIBAL AREAS SUB-PLAN		11,75	2,12,77	2,59,11	3,99,15
TOTAL-01.....GENERAL EDUCATION		35,85	10,12,48	11,20,47	8,41,65

4202/01/796

CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE

CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
03-SPORTS AND YOUTH SERVICES					
789-SPECIAL COMPONET PLAN FOR SC					
0182-Construction of Buildings					
37114-Public Works		2,00	..	..	..
TOTAL-0182...Construction of Buildings		2,00	..	..	..
TOTAL-789....SPECIAL COMPONET PLAN FOR SC		2,00	..	..	..
TOTAL-03.....SPORTS AND YOUTH SERVICES		2,00	..	..	..
TOTAL-STATE SECTOR		37,85	10,12,48	11,20,47	8,41,65
TOTAL-CENTRAL PLAN		37,85	10,12,48	11,20,47	8,41,65
TOTAL-4202...CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE		3,34,96	12,47,43	26,08,28	29,26,15

4210/01/110
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH STATE PLAN STATE SECTOR 01-URBAN HEALTH SERVICES 110-HOSPITAL AND DISPENSARIES 0182-Construction of Buildings 37114-Public Works		8,58,83	..	..	..
51002-Proportionate Charges 589-Salaries - P.C.		89,52	..	..	..
655-Tools and Plants - P.C		39,09	..	..	..
540-Pensionary Charges- P.C		8,68	..	..	..
TOTAL-51002..Proportionate Charges		1,37,29	..	..	..
TOTAL-0182...Construction of Buildings		9,96,12	..	..	..
2213-Construction of building of H & F W Deptt. 37114-Public Works		..	17,24,14	17,24,16	19,19,39
51002-Proportionate Charges 589-Salaries - P.C.		..	1,81,03	1,81,03	2,01,53
655-Tools and Plants - P.C		..	77,59	77,59	86,37
540-Pensionary Charges- P.C		..	17,24	17,24	19,19
TOTAL-51002..Proportionate Charges		..	2,75,86	2,75,86	3,07,09

4210/01/110
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL-2213...Construction of building of H & F W Deptt.		..	20,00,00	20,00,02	22,26,48
<hr/>					
TOTAL-110....HOSPITAL AND DISPENSARIES	9,96,12	20,00,00	20,00,02		22,26,48
<hr/>					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2213-Construction of building of H & F W Deptt.					
37114-Public Works		..	..	..	1,42,24
51002-Proportionate Charges					
589-Salaries - P.C.		14,94
655-Tools and Plants - P.C		6,40
540-Pensionary Charges- P.C		1,42
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TOTAL-51002..Proportionate Charges		22,76
<hr/>					
TOTAL-2213...Construction of building of H & F W Deptt.		1,65,00
<hr/>					
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	..	..	1,65,00
<hr/>					
796-TRIBAL AREA SUB-PLAN					
2213-Construction of building of H & F W Deptt.					
37114-Public Works		..	..	..	2,18,11

4210/01/796
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
51002-Proportionate Charges					
589-Salaries - P.C.		22,90
655-Tools and Plants - P.C		9,81
540-Pensionary Charges-P.C		2,18
TOTAL-51002..Proportionate Charges		34,89
TOTAL-2213...Construction of building of H & F W Deptt.		2,53,00
TOTAL-796....TRIBAL AREA SUB-PLAN		2,53,00
TOTAL-01.....URBAN HEALTH SERVICES		9,96,12	20,00,00	20,00,02	26,44,48
03-MEDICAL EDUCATION TRAINING AND RESEARCH					
101-AYURVEDA					
2213-Construction of building of H & F W Deptt.					
37114-Public Works		..	13,67	13,67	4,32
51002-Proportionate Charges					
589-Salaries - P.C.		..	1,43	1,43	45
655-Tools and Plants - P.C		..	62	62	19
540-Pensionary Charges-P.C		..	14	14	4
TOTAL-51002..Proportionate Charges		..	2,19	2,19	68

4210/03/101
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL-2213...Construction of building of H & F W Deptt.		..	15,86	15,86	5,00
<hr/>					
TOTAL-101....AYURVEDA		..	15,86	15,86	5,00
<hr/>					
102-HOMOEOPATHY					
2213-Construction of building of H & F W Deptt.					
37114-Public Works		..	62,15	62,15	62,61
<hr/>					
51002-Proportionate Charges					
589-Salaries - P.C.		..	6,52	6,52	6,57
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655-Tools and Plants - P.C		..	2,80	2,80	2,82
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540-Pensionary Charges- P.C		..	62	62	63
<hr/>					
TOTAL-51002..Proportionate Charges		..	9,94	9,94	10,02
<hr/>					
TOTAL-2213...Construction of building of H & F W Deptt.		..	72,09	72,09	72,63
<hr/>					
TOTAL-102....HOMOEOPATHY		..	72,09	72,09	72,63
<hr/>					
TOTAL-03.....MEDICAL EDUCATION TRAINING AND RESEARCH		..	87,95	87,95	77,63
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TOTAL-STATE SECTOR		9,96,12	20,87,95	20,87,97	27,22,11
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TOTAL-STATE PLAN		9,96,12	20,87,95	20,87,97	27,22,11
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4210/03/102
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH CENTRAL PLAN STATE SECTOR 01-URBAN HEALTH SERVICES 110-HOSPITAL AND DISPENSARIES 2213-Construction of building of H & F W Deptt. 37114-Public Works		25,86	..
51002-Proportionate Charges 589-Salaries - P.C.		2,72	..
655-Tools and Plants - P.C		1,16	..
540-Pensionary Charges- P.C		26	..
TOTAL-51002..Proportionate Charges		4,14	..
TOTAL-2213...Construction of building of H & F W Deptt.		30,00	..
TOTAL-110....HOSPITAL AND DISPENSARIES		30,00	..
TOTAL-01.....URBAN HEALTH SERVICES		30,00	..
03-MEDICAL EDUCATION TRAINING AND RESEARCH 101-AYURVEDA 0182-Construction of Buildings 37114-Public Works		46,82	..	..	..
51002-Proportionate Charges					

4210/03/101
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
589-Salaries - P.C.		4,91	..	..	..
655-Tools and Plants - P.C		2,11	..	..	..
540-Pensionary Charges-P.C		47	..	..	..
TOTAL-51002..Proportionate Charges		7,49	..	..	..
TOTAL-0182...Construction of Buildings		54,31	..	..	..
2213-Construction of building of H & F W Deptt.					
37114-Public Works		6,85	..
51002-Proportionate Charges					
589-Salaries - P.C.		72	..
655-Tools and Plants - P.C		31	..
540-Pensionary Charges-P.C		7	..
TOTAL-51002..Proportionate Charges		1,10	..
TOTAL-2213...Construction of building of H & F W Deptt.		7,95	..
TOTAL-101....AYURVEDA		54,31	..	7,95	..
102-HOMOEOPATHY					
0182-Construction of Buildings					
37114-Public Works		28,42	..	..	..
51002-Proportionate Charges					

4210/03/102
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
589-Salaries - P.C.		2,99	..	..	..
655-Tools and Plants - P.C		1,28	..	..	..
540-Pensionary Charges-P.C		28	..	..	..
TOTAL-51002..Proportionate Charges		4,55	..	..	..
TOTAL-0182...Construction of Buildings		32,97	..	..	..
2213-Construction of building of H & F W Deptt.					
37114-Public Works		32,66	..
51002-Proportionate Charges					
589-Salaries - P.C.		3,43	..
655-Tools and Plants - P.C		1,47	..
540-Pensionary Charges-P.C		33	..
TOTAL-51002..Proportionate Charges		5,23	..
TOTAL-2213...Construction of building of H & F W Deptt.		37,89	..
TOTAL-102....HOMOEOPATHY		32,97	..	37,89	..
TOTAL-03.....MEDICAL EDUCATION TRAINING AND RESEARCH		87,28	..	45,84	..

4210/03/102
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE SECTOR	87,28	..	75,84	..	
TOTAL-CENTRAL PLAN	87,28	..	75,84	..	
TOTAL-4210...CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	10,83,40	20,87,95	21,63,81	27,22,11	

4216/01/106
CAPITAL OUTLAY ON HOUSING
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING STATE PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS 106-GENERAL POOL ACCOMMODATION 2195-Construction of building of Finance Deptt. 37114-Public Works		58,52	..	..	..
51002-Proportionate Charges 589-Salaries - P.C.		2,60	..	..	..
655-Tools and Plants - P.C		1,11	..	..	..
540-Pensionary Charges- P.C		25	..	..	..
TOTAL-51002..Proportionate Charges		3,96	..	..	..
TOTAL-2195...Construction of building of Finance Deptt.		62,48	..	..	..
2212-Construction of building of Law Deptt. 37114-Public Works		8,27	14,20	14,20	14,20
51002-Proportionate Charges 589-Salaries - P.C.		13	1,49	1,49	1,49
655-Tools and Plants - P.C		6	64	64	64
540-Pensionary Charges- P.C		1	14	14	14
TOTAL-51002..Proportionate Charges		20	2,27	2,27	2,27

4216/01/106
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-2212...Construction of building of Law Deptt.		8,47	16,47	16,47	16,47
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2197-Construction of building of P & C Deptt.					
37114-Public Works		21,55	..	22,78	86,21
51002-Proportionate Charges					
589-Salaries - P.C.		2,26	..	2,39	9,05
655-Tools and Plants - P.C		97	..	1,02	3,88
540-Pensionary Charges- P.C		22	..	23	86
TOTAL-51002..Proportionate Charges		3,45	..	3,64	13,79
<hr/>					
TOTAL-2197...Construction of building of P & C Deptt.		25,00	..	26,42	1,00,00
<hr/>					
2213-Construction of building of H & F W Deptt.					
37114-Public Works		86,98
51002-Proportionate Charges					
589-Salaries - P.C.		9,13
655-Tools and Plants - P.C		3,91
540-Pensionary Charges- P.C		87
TOTAL-51002..Proportionate Charges		13,91
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4216/01/106
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2213...Construction of building of H & F W Deptt.		1,00,89
2210-Construction of building of G A Deptt. under State Capital Project					
37114-Public Works	8,70,92	4,95,60	4,95,60		6,48,64
51002-Proportionate Charges					
589-Salaries - P.C.	16,22	52,04	52,04		68,10
655-Tools and Plants - P.C	6,95	22,30	22,30		29,19
540-Pensionary Charges-P.C	1,55	4,96	4,96		6,49
TOTAL-51002..Proportionate Charges	24,72	79,30	79,30		1,03,78
TOTAL-2210...Construction of building of G A Deptt. under State Capital Project	8,95,64	5,74,90	5,74,90		7,52,42
2198-Construction of building of Revenue and D M Deptt.					
37114-Public Works	3,11,78	2,88,72	2,88,72		1,58,53
51002-Proportionate Charges					
589-Salaries - P.C.	35,18	30,32	30,32		16,65
655-Tools and Plants - P.C	14,86	12,99	12,99		7,13
540-Pensionary Charges-P.C	3,59	2,89	2,89		1,59
TOTAL-51002..Proportionate Charges	53,63	46,20	46,20		25,37

4216/01/106
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2198...Construction of building of Revenue and D M Deptt.	3,65,41	3,34,92	3,34,92	1,83,90	
2199-Construction of building of Works Deptt.					
37114-Public Works	1,06,61	1,92,96	1,92,96	1,58,71	
51002-Proportionate Charges					
589-Salaries - P.C.	11,25	20,26	20,26	16,66	
655-Tools and Plants - P.C	4,82	8,68	8,68	7,14	
540-Pensionary Charges- P.C	1,07	1,93	1,93	1,59	
TOTAL-51002..Proportionate Charges	17,14	30,87	30,87	25,39	
TOTAL-2199...Construction of building of Works Deptt.	1,23,75	2,23,83	2,23,83	1,84,10	
TOTAL-106....GENERAL POOL ACCOMMODATION	14,80,75	11,50,12	11,76,54	13,37,78	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2198-Construction of building of Revenue and D M Deptt.					
37114-Public Works	1,22,68	77,80	77,80	42,76	
51002-Proportionate Charges					
589-Salaries - P.C.	12,88	8,17	8,17	4,49	
655-Tools and Plants - P.C	5,52	3,50	3,50	1,92	
540-Pensionary Charges- P.C	1,23	78	78	43	

4216/01/789
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-51002..Proportionate Charges		19,63	12,45	12,45	6,84
TOTAL-2198...Construction of building of Revenue and D M Deptt.		1,42,31	90,25	90,25	49,60
2199-Construction of building of Works Deptt.					
37114-Public Works	..	81,58	81,58		31,82
51002-Proportionate Charges					
589-Salaries - P.C.	..	8,56	8,56		3,34
655-Tools and Plants - P.C	..	3,67	3,67		1,43
540-Pensionary Charges-P.C	..	82	82		32
TOTAL-51002..Proportionate Charges	..	13,05	13,05		5,09
TOTAL-2199...Construction of building of Works Deptt.	..	94,63	94,63		36,91
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,42,31	1,84,88	1,84,88	86,51
796-TRIBAL AREAS SUB-PLAN					
2195-Construction of building of Finance Deptt.					
37114-Public Works	..	38,79	38,79		..
51002-Proportionate Charges					
589-Salaries - P.C.	..	4,07	4,07		..

4216/01/796
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
655-Tools and Plants - P.C		..	1,75	1,75	..
540-Pensionary Charges- P.C		..	39	39	..
TOTAL-51002..Proportionate Charges		..	6,21	6,21	..
TOTAL-2195...Construction of building of Finance Deptt.		..	45,00	45,00	..
2198-Construction of building of Revenue and D M Deptt.					
37114-Public Works	1,23,67	1,04,16	1,04,16		57,33
51002-Proportionate Charges					
589-Salaries - P.C.	12,99	10,94	10,94		6,02
655-Tools and Plants - P.C	5,56	4,68	4,68		2,58
540-Pensionary Charges- P.C	1,24	1,04	1,04		57
TOTAL-51002..Proportionate Charges	19,79	16,66	16,66		9,17
TOTAL-2198...Construction of building of Revenue and D M Deptt.	1,43,46	1,20,82	1,20,82		66,50
2199-Construction of building of Works Deptt.					
37114-Public Works	8,62	63,61	63,61		44,05
51002-Proportionate Charges					
589-Salaries - P.C.	90	6,68	6,68		4,63
655-Tools and Plants -	39	2,86	2,86		1,98

4216/01/796
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
P.C					
540-Pensionary Charges- P.C		9	64	64	44
TOTAL-51002..Proportionate Charges		1,38	10,18	10,18	7,05
TOTAL-2199...Construction of building of Works Deptt.		10,00	73,79	73,79	51,10
2214-Construction of building of Higher Education Deptt.					
37114-Public Works		47,34	..	..	..
51002-Proportionate Charges					
589-Salaries - P.C.		4,97	..	..	..
655-Tools and Plants - P.C		2,13	..	..	..
540-Pensionary Charges- P.C		48	..	..	..
TOTAL-51002..Proportionate Charges		7,58	..	..	..
TOTAL-2214...Construction of building of Higher Education Deptt.		54,92	..	..	..
2212-Construction of building of Law Deptt.					
37114-Public Works		7,35	7,35	7,35	7,35
51002-Proportionate Charges					
589-Salaries - P.C.		77	77	77	77
655-Tools and Plants - P.C		33	33	33	33

4216/01/796
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges- P.C		8	8	8	8
TOTAL-51002..Proportionate Charges		1,18	1,18	1,18	1,18
TOTAL-2212...Construction of building of Law Deptt.		8,53	8,53	8,53	8,53
2340-Construction of building for Colleges					
37114-Public Works		17,24	43,10
51002-Proportionate Charges					
589-Salaries - P.C.		1,81	4,53
655-Tools and Plants - P.C		78	1,94
540-Pensionary Charges- P.C		17	43
TOTAL-51002..Proportionate Charges		2,76	6,90
TOTAL-2340...Construction of building for Colleges		20,00	50,00
TOTAL-796....TRIBAL AREAS SUB-PLAN		2,16,91	2,48,14	2,68,14	1,76,13
TOTAL-01.....GOVERNMENT RESIDENTIAL BUILDINGS		18,39,97	15,83,14	16,29,56	16,00,42
TOTAL-STATE SECTOR		18,39,97	15,83,14	16,29,56	16,00,42

4216/01/796
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
DISTRICT SECTOR					
01-GOVERNMENT					
RESIDENTIAL					
BUILDINGS					
789-SPECIAL COMPONENT					
PLAN FOR SCHEDULED					
CASTES					
2194-Construction of					
Building of					
Labour and					
Employment Deptt.					
37114-Public Works	..	34,85	34,85	19,83	
51002-Proportionate					
Charges					
589-Salaries - P.C.	..	3,66	3,66	2,08	
655-Tools and Plants -	..	1,57	1,57	89	
P.C					
540-Pensionary Charges-	..	35	35	20	
P.C					
TOTAL-51002..Proportionate	..	5,58	5,58	3,17	
Charges					
TOTAL-2194...Construction of	..	40,43	40,43	23,00	
Building of					
Labour and					
Employment Deptt.					
TOTAL-789....SPECIAL COMPONENT	..	40,43	40,43	23,00	
PLAN FOR SCHEDULED					
CASTES					
TOTAL-01.....GOVERNMENT	..	40,43	40,43	23,00	
RESIDENTIAL					
BUILDINGS					
TOTAL-DISTRICT SECTOR	..	40,43	40,43	23,00	
TOTAL-STATE PLAN	18,39,97	16,23,57	16,69,99	16,23,42	

4216/01/789
CAPITAL OUTLAY ON HOUSING
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING CENTRAL PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS 106-GENERAL POOL ACCOMMODATION 2340-Construction of building for Colleges 37114-Public Works		3,42,32	..
51002-Proportionate Charges 589-Salaries - P.C.		35,94	..
655-Tools and Plants - P.C		15,40	..
540-Pensionary Charges- P.C		3,42	..
TOTAL-51002..Proportionate Charges		54,76	..
TOTAL-2340...Construction of building for Colleges		3,97,08	..
TOTAL-106....GENERAL POOL ACCOMMODATION		3,97,08	..
796-TRIBAL AREAS SUB-PLAN 2340-Construction of building for Colleges 37114-Public Works		19,40	..
51002-Proportionate Charges 589-Salaries - P.C.		2,04	..
655-Tools and Plants - P.C		87	..

4216/01/796
CAPITAL OUTLAY ON HOUSING
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges- P.C		..	..	19	..
TOTAL-51002..Proportionate Charges		..	..	3,10	..
TOTAL-2340...Construction of building for Colleges		..	..	22,50	..
TOTAL-796....TRIBAL AREAS SUB-PLAN		..	..	22,50	..
TOTAL-01.....GOVERNMENT RESIDENTIAL BUILDINGS		..	..	4,19,58	..
TOTAL-STATE SECTOR		..	..	4,19,58	..
TOTAL-CENTRAL PLAN		..	..	4,19,58	..
TOTAL-4216...CAPITAL OUTLAY ON HOUSING	18,39,97	16,23,57	20,89,57	16,23,42	

4217/01/050

CAPITAL OUTLAY ON URBAN DEVELOPMENT

STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT STATE PLAN STATE SECTOR 01-STATE CAPITAL DEVELOPMENT 050-LAND 0190-Construction 37114-Public Works		2,80,82	50,00	50,00	1
TOTAL-0190...Construction		2,80,82	50,00	50,00	1
2210-Construction of building of G A Deptt. under State Capital Project 37114-Public Works		22,50	1	1	..
	CHARGED	45,00	1	1	1
TOTAL-2210...Construction of building of G A Deptt. under State Capital Project		22,50	1	1	..
	CHARGED	45,00	1	1	1
TOTAL-050....LAND		3,03,32	50,01	50,01	1
	CHARGED	45,00	1	1	1
051-CONSTRUCTION 2215-Construction of roads of G A Deptt. under State Capital Project 37114-Public Works		1,05,86	2,58,62	2,58,62	86,22
51002-Proportionate Charges 589-Salaries - P.C.		13,35	27,15	27,15	9,05
655-Tools and Plants - P.C		5,73	11,64	11,64	3,88

4217/01/051
CAPITAL OUTLAY ON URBAN DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges- P.C		1,27	2,59	2,59	86
TOTAL-51002..Proportionate Charges		20,35	41,38	41,38	13,79
TOTAL-2215...Construction of roads of G A Deptt. under State Capital Project		1,26,21	3,00,00	3,00,00	1,00,01
TOTAL-051....CONSTRUCTION		1,26,21	3,00,00	3,00,00	1,00,01
TOTAL-01.....STATE CAPITAL DEVELOPMENT		4,29,53	3,50,01	3,50,01	1,00,02
CHARGED		45,00	1	1	1
TOTAL-STATE SECTOR		4,29,53	3,50,01	3,50,01	1,00,02
CHARGED		45,00	1	1	1
TOTAL-STATE PLAN		4,29,53	3,50,01	3,50,01	1,00,02
CHARGED		45,00	1	1	1
TOTAL-4217...CAPITAL OUTLAY ON URBAN DEVELOPMENT		4,29,53	3,50,01	3,50,01	1,00,02
CHARGED		45,00	1	1	1

5053/02/102
CAPITAL OUTLAY ON CIVIL AVIATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
5053-CAPITAL OUTLAY ON CIVIL AVIATION STATE PLAN STATE SECTOR 02-AIR PORTS 102-AERODROMES 0190-Construction 37114-Public Works		96,06	..	..	..
51002-Proportionate Charges 589-Salaries - P.C.		10,09	..	..	..
655-Tools and Plants - P.C		4,32	..	..	..
540-Pensionary Charges- P.C		96	..	..	..
TOTAL-51002..Proportionate Charges		15,37	..	..	..
TOTAL-0190...Construction		1,11,43	..	..	..
2339-Construction of Aerodromes 37114-Public Works		..	1,71,55	1,71,55	1,72,41
51002-Proportionate Charges 589-Salaries - P.C.		..	18,01	18,01	18,10
655-Tools and Plants - P.C		..	7,72	7,72	7,76
540-Pensionary Charges- P.C		..	1,72	1,72	1,72
TOTAL-51002..Proportionate Charges		..	27,45	27,45	27,58
TOTAL-2339...Construction of Aerodromes		..	1,99,00	1,99,00	1,99,99

5053/02/102
CAPITAL OUTLAY ON CIVIL AVIATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL-102....AERODROMES		1,11,43	1,99,00	1,99,00	1,99,99
TOTAL-02.....AIR PORTS		1,11,43	1,99,00	1,99,00	1,99,99
TOTAL-STATE SECTOR		1,11,43	1,99,00	1,99,00	1,99,99
TOTAL-STATE PLAN		1,11,43	1,99,00	1,99,00	1,99,99
TOTAL-5053...CAPITAL OUTLAY ON CIVIL AVIATION		1,11,43	1,99,00	1,99,00	1,99,99

5054/01/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
5054-CAPITAL OUTLAY ON ROADS & BRIDGES STATE PLAN STATE SECTOR 01-NATIONAL HIGHWAYS 337-ROAD WORKS 2258-Special repair of National Highways 37114-Public Works		11,51,53	86	12,93,97	4,31,03
51002-Proportionate Charges 589-Salaries - P.C.		1,17,38	9	1,35,86	45,26
655-Tools and Plants - P.C		55,48	4	58,23	19,40
540-Pensionary Charges- P.C		11,52	1	12,94	4,31
TOTAL-51002..Proportionate Charges		1,84,38	14	2,07,03	68,97
TOTAL-2258...Special repair of National Highways		13,35,91	1,00	15,01,00	5,00,00
TOTAL-337....ROAD WORKS		13,35,91	1,00	15,01,00	5,00,00
TOTAL-01.....NATIONAL HIGHWAYS		13,35,91	1,00	15,01,00	5,00,00
03-STATE HIGHWAYS 101-BRIDGES 0186-Construction of Bridges 37114-Public Works		1,59	4,31,04	4,31,04	3,44,84
51002-Proportionate Charges 589-Salaries - P.C.		17	45,26	45,26	36,21
655-Tools and Plants - P.C		7	19,40	19,40	15,51

5054/03/101
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges- P.C		2	4,31	4,31	3,45
TOTAL-51002..Proportionate Charges		26	68,97	68,97	55,17
TOTAL-0186...Construction of Bridges		1,85	5,00,01	5,00,01	4,00,01
TOTAL-101....BRIDGES		1,85	5,00,01	5,00,01	4,00,01
337-ROAD WORKS					
0197-Construction of Roads					
37114-Public Works		4,66,37	62,56	62,56	12,81,93
51002-Proportionate Charges					
589-Salaries - P.C.		48,97	6,57	6,57	1,34,60
655-Tools and Plants - P.C		20,99	2,81	2,81	57,69
540-Pensionary Charges- P.C		4,66	63	63	12,82
TOTAL-51002..Proportionate Charges		74,62	10,01	10,01	2,05,11
TOTAL-0197...Construction of Roads		5,40,99	72,57	72,57	14,87,04
2456-Road works under Core Road Network					
37114-Public Works		2,07,46
51002-Proportionate Charges					
589-Salaries - P.C.		21,78
655-Tools and Plants - P.C		9,34

5054/03/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges- P.C		..	..	..	2,07
TOTAL-51002..Proportionate Charges		..	..	..	33,19
TOTAL-2456...Road works under Core Road Network		..	..	..	2,40,65
1994-Orissa State Roads Project - Road Improvement Component 37114-Public Works	8,71,07	104,56,37	11,25,01		64,18,78
51002-Proportionate Charges 589-Salaries - P.C.	91,46	10,97,92	1,18,13		6,73,97
655-Tools and Plants - P.C	39,20	4,70,54	50,63		2,88,85
540-Pensionary Charges- P.C	8,71	1,04,56	11,25		64,19
TOTAL-51002..Proportionate Charges	1,39,37	16,73,02	1,80,01		10,27,01
78319-Direct Payment made by the Donor Agency to Contractors / Consultants etc.	..	1	1		1
TOTAL-1994...Orissa State Roads Project - Road Improvement Component	10,10,44	121,29,40	13,05,03		74,45,80
1995-Orissa State Roads Project - PPP Component 37114-Public Works	20,07	1,81,21	78,55		1,27,93
51002-Proportionate Charges 589-Salaries - P.C.	2,11	19,03	8,25		13,43

5054/03/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
655-Tools and Plants - P.C		90	8,15	3,53	5,76
540-Pensionary Charges- P.C		20	1,81	78	1,28
TOTAL-51002..Proportionate Charges		3,21	28,99	12,56	20,47
TOTAL-1995...Orissa State Roads Project - PPP Component		23,28	2,10,20	91,11	1,48,40
1996-Orissa State Roads Projects - ISAP and Operating Costs					
37114-Public Works		16,50	7,60,00	1,44,45	6,13,28
51002-Proportionate Charges					
589-Salaries - P.C.		1,73	79,80	15,17	64,39
655-Tools and Plants - P.C		74	34,20	6,50	27,60
540-Pensionary Charges- P.C		17	7,60	1,44	6,13
TOTAL-51002..Proportionate Charges		2,64	1,21,60	23,11	98,12
TOTAL-1996...Orissa State Roads Projects - ISAP and Operating Costs		19,14	8,81,60	1,67,56	7,11,40
1998-Orissa State Roads Project- Rehabilitation & Resettlement					
37114-Public Works		2,74,21	5,62,41	1,85,68	2,87,76
51002-Proportionate Charges					
589-Salaries - P.C.		28,79	59,05	19,50	30,21

5054/03/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
655-Tools and Plants - P.C		12,34	25,31	8,36	12,95
540-Pensionary Charges- P.C		2,74	5,63	1,86	2,88
TOTAL-51002..Proportionate Charges		43,87	89,99	29,72	46,04
TOTAL-1998...Orissa State Roads Project- Rehabilitation & Resettlement		3,18,08	6,52,40	2,15,40	3,33,80
1999-Orissa State Roads Project - Land Acquisition,Utility shifting and other Non-reimbursable expenses					
37114-Public Works		8,09,61	7,46,90	2,46,21	10,78,10
51002-Proportionate Charges					
589-Salaries - P.C.		85,01	78,42	25,85	1,13,20
655-Tools and Plants - P.C		36,43	33,61	11,08	48,51
540-Pensionary Charges- P.C		8,10	7,47	2,46	10,79
TOTAL-51002..Proportionate Charges		1,29,54	1,19,50	39,39	1,72,50
TOTAL-1999...Orissa State Roads Project - Land Acquisition,Utility shifting and other Non-reimbursable expenses		9,39,15	8,66,40	2,85,60	12,50,60
2516-PPP-Road Projects - Land Acquisition					
37114-Public Works		4,69,00
TOTAL-2516...PPP-Road Projects - Land Acquisition		4,69,00

5054/03/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2517-PPP-Road Projects					
- Environment clera-					
nces, utility shift-					
ing, DPR preparation					
and other expenses					
37114-Public Works	..	..	..	1,73,25	
51002-Proportionate					
Charges					
589-Salaries - P.C.	..	..	..	18,19	
655-Tools and Plants -	..	..	..	7,80	
P.C					
540-Pensionary Charges-	..	..	..	1,73	
P.C					
TOTAL-51002..Proportionate	..	..	..	27,72	
Charges					
TOTAL-2517...PPP-Road Projects	..	..	..	2,00,97	
- Environment clera-					
nces, utility shift-					
ing, DPR preparation					
and other expenses					
2518-PPP-Road Projects					
- Viability Gap					
Funding					
37114-Public Works	..	..	..	3	
TOTAL-2518...PPP-Road Projects	..	..	..	3	
- Viability Gap					
Funding					
1581-Works executed from					
Central Road Fund					
37114-Public Works	21,52,59	30,68,74	34,68,74	32,28,05	
TOTAL-1581...Works executed from	21,52,59	30,68,74	34,68,74	32,28,05	
Central Road Fund					
2006-One-time ACA					
37114-Public Works	..	..	..	1	

5054/03/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2006...One-time ACA	..	..	..	1	
TOTAL-337....ROAD WORKS	50,03,67	178,81,31	56,06,01	155,15,75	
789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES 0197-Construction of Roads 37114-Public Works	30,51,15	4,31,04	11,63,79	9,35,36	
51002-Proportionate Charges 589-Salaries - P.C.	3,49,33	45,25	1,22,20	98,21	
655-Tools and Plants - P.C	1,49,71	19,40	52,37	42,09	
540-Pensionary Charges- P.C	33,27	4,31	11,64	9,35	
TOTAL-51002..Proportionate Charges	5,32,31	68,96	1,86,21	1,49,65	
TOTAL-0197...Construction of Roads	35,83,46	5,00,00	13,50,00	10,85,01	
1581-Works executed from Central Road Fund 37114-Public Works	12,17,14	10,50,25	10,55,26	4,50,05	
TOTAL-1581...Works executed from Central Road Fund	12,17,14	10,50,25	10,55,26	4,50,05	
2456-Road works under Core Road Network 37114-Public Works	..	..	..	2,10,91	
51002-Proportionate Charges 589-Salaries - P.C.	..	..	..	22,15	
655-Tools and Plants -	..	..	..	9,49	

5054/03/789
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
P.C					
540-Pensionary Charges- P.C		..	..	..	2,10
TOTAL-51002..Proportionate Charges		..	..	..	33,74
TOTAL-2456...Road works under Core Road Network		..	..	..	2,44,65
1994-Orissa State Roads Project - Road Improvement Component					
37114-Public Works	8,62,07	24,96,55	1,57,95		15,32,76
51002-Proportionate Charges					
589-Salaries - P.C.	90,52	2,62,14	16,58		1,60,94
655-Tools and Plants - P.C	38,79	1,12,34	7,11		68,97
540-Pensionary Charges- P.C	8,62	24,97	1,58		15,33
TOTAL-51002..Proportionate Charges	1,37,93	3,99,45	25,27		2,45,24
TOTAL-1994...Orissa State Roads Project - Road Improvement Component	10,00,00	28,96,00	1,83,22		17,78,00
1995-Orissa State Roads Project - PPP Component					
37114-Public Works	7,60	43,10	7,76		30,17
51002-Proportionate Charges					
589-Salaries - P.C.	80	4,53	81		3,17
655-Tools and Plants - P.C	34	1,94	35		1,36

5054/03/789

CAPITAL OUTLAY ON ROADS & BRIDGES

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges- P.C		8	43	8	30
TOTAL-51002..Proportionate Charges		1,22	6,90	1,24	4,83
TOTAL-1995...Orissa State Roads Project - PPP Component		8,82	50,00	9,00	35,00
1996-Orissa State Roads Projects - ISAP and Operating Costs					
37114-Public Works		6,60	1,81,90	21,56	1,46,55
51002-Proportionate Charges					
589-Salaries - P.C.		69	19,10	2,26	15,39
655-Tools and Plants - P.C		30	8,19	97	6,59
540-Pensionary Charges- P.C		6	1,81	21	1,47
TOTAL-51002..Proportionate Charges		1,05	29,10	3,44	23,45
TOTAL-1996...Orissa State Roads Projects - ISAP and Operating Costs		7,65	2,11,00	25,00	1,70,00
1998-Orissa State Roads Project- Rehabilitation & Resettlement					
37114-Public Works		..	1,34,48	46,55	68,97
51002-Proportionate Charges					
589-Salaries - P.C.		..	14,12	4,89	7,24
655-Tools and Plants - P.C		..	6,05	2,09	3,10

5054/03/789
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges-P.C		..	1,35	47	69
TOTAL-51002..Proportionate Charges		..	21,52	7,45	11,03
TOTAL-1998...Orissa State Roads Project-Rehabilitation & Resettlement		..	1,56,00	54,00	80,00
1999-Orissa State Roads Project - Land Acquisition,Utility shifting and other Non-reimbursable expenses					
37114-Public Works	1,96,44	1,78,45	50,04	2,57,76	
51002-Proportionate Charges					
589-Salaries - P.C.	20,63	18,74	5,26	27,06	
655-Tools and Plants - P.C	8,84	8,03	2,25	11,60	
540-Pensionary Charges-P.C	1,96	1,78	50	2,58	
TOTAL-51002..Proportionate Charges	31,43	28,55	8,01	41,24	
TOTAL-1999...Orissa State Roads Project - Land Acquisition,Utility shifting and other Non-reimbursable expenses	2,27,87	2,07,00	58,05	2,99,00	
2516-PPP-Road Projects - Land Acquisition					
37114-Public Works	..	..	..	1,12,00	
TOTAL-2516...PPP-Road Projects - Land Acquisition	1,12,00	

5054/03/789
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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2517-PPP-Road Projects					
- Environment clera-					
nces, utility shift-					
ing, DPR preparation					
and other expenses					
37114-Public Works	41,37
51002-Proportionate					
Charges					
589-Salaries - P.C.	4,34
655-Tools and Plants -	1,86
P.C					
540-Pensionary Charges-	42
P.C					
TOTAL-51002..Proportionate	6,62
Charges					
TOTAL-2517...PPP-Road Projects	47,99
- Environment clera-					
nces, utility shift-					
ing, DPR preparation					
and other expenses					
2518-PPP-Road Projects					
- Viability Gap					
Funding					
37114-Public Works	1
TOTAL-2518...PPP-Road Projects	1
- Viability Gap					
Funding					
2006-One-time ACA					
37114-Public Works	1,72,43
51002-Proportionate					
Charges					
589-Salaries - P.C.	18,10
655-Tools and Plants -	7,76
P.C					
540-Pensionary Charges-	1,72

5054/03/789
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
P.C					
TOTAL-51002..Proportionate Charges		..	..	..	27,58
TOTAL-2006...One-time ACA		..	..	..	2,00,01
2238-Special Grant from Planning Commission					
37114-Public Works	21,24,00	..	..	..	..
TOTAL-2238...Special Grant from Planning Commission	21,24,00	..	..	..	..
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES	81,68,94	50,70,25	27,34,53	45,01,72	
796-TRIBAL AREAS SUB-PLAN					
0186-Construction of Bridges					
37114-Public Works	..	..	..	..	2,06,90
51002-Proportionate Charges					
589-Salaries - P.C.	..	..	..	..	21,72
655-Tools and Plants - P.C	..	..	..	..	9,31
540-Pensionary Charges-P.C	..	..	..	..	2,07
TOTAL-51002..Proportionate Charges	..	..	..	..	33,10
TOTAL-0186...Construction of Bridges	..	..	..	..	2,40,00
2456-Road works under Core Road Network					

5054/03/796

CAPITAL OUTLAY ON ROADS & BRIDGES

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
37114-Public Works		..	..	..	1,67,05
51002-Proportionate Charges					
589-Salaries - P.C.		..	..	..	17,54
655-Tools and Plants - P.C		..	..	..	7,52
540-Pensionary Charges-P.C		..	..	..	1,67
TOTAL-51002..Proportionate Charges		..	..	..	26,73
TOTAL-2456...Road works under Core Road Network		..	..	..	1,93,78
1994-Orissa State Roads Project - Road Improvement Component					
37114-Public Works	9,96,69	26,52,59	6,47,41		16,28,45
51002-Proportionate Charges					
589-Salaries - P.C.	1,04,66	2,78,52	67,98		1,70,99
655-Tools and Plants - P.C	44,84	1,19,37	29,13		73,28
540-Pensionary Charges-P.C	9,97	26,52	6,47		16,28
TOTAL-51002..Proportionate Charges	1,59,47	4,24,41	1,03,58		2,60,55
TOTAL-1994...Orissa State Roads Project - Road Improvement Component	11,56,16	30,77,00	7,50,99		18,89,00
1995-Orissa State Roads Project - PPP Component					
37114-Public Works	7,52	45,69	45,69		31,90

5054/03/796
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
51002-Proportionate Charges					
589-Salaries - P.C.		79	4,80	4,80	3,35
655-Tools and Plants - P.C		34	2,06	2,06	1,44
540-Pensionary Charges-P.C		8	45	45	31
TOTAL-51002..Proportionate Charges		1,21	7,31	7,31	5,10
TOTAL-1995...Orissa State Roads Project - PPP Component		8,73	53,00	53,00	37,00
1996-Orissa State Roads Projects - ISAP and Operating Costs					
37114-Public Works		34,04	1,93,10	67,24	1,55,17
51002-Proportionate Charges					
589-Salaries - P.C.		3,58	20,28	7,06	16,29
655-Tools and Plants - P.C		1,53	8,69	3,03	6,98
540-Pensionary Charges-P.C		34	1,93	67	1,56
TOTAL-51002..Proportionate Charges		5,45	30,90	10,76	24,83
TOTAL-1996...Orissa State Roads Projects - ISAP and Operating Costs		39,49	2,24,00	78,00	1,80,00
1998-Orissa State Roads Project-Rehabilitation & Resettlement					
37114-Public Works		..	1,43,10	1,43,10	73,28

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CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
51002-Proportionate Charges					
589-Salaries - P.C.		..	15,03	15,03	7,69
655-Tools and Plants - P.C		..	6,44	6,44	3,30
540-Pensionary Charges-P.C		..	1,43	1,43	73
TOTAL-51002..Proportionate Charges		..	22,90	22,90	11,72
TOTAL-1998...Orissa State Roads Project-Rehabilitation & Resettlement		..	1,66,00	1,66,00	85,00
1999-Orissa State Roads Project - Land Acquisition,Utility shifting and other Non-reimbursable expenses					
37114-Public Works	2,08,85	1,89,66	50,04		2,73,28
51002-Proportionate Charges					
589-Salaries - P.C.	21,93	19,91	5,25		28,69
655-Tools and Plants - P.C	9,40	8,53	2,25		12,30
540-Pensionary Charges-P.C	2,09	1,90	50		2,73
TOTAL-51002..Proportionate Charges	33,42	30,34	8,00		43,72
TOTAL-1999...Orissa State Roads Project - Land Acquisition,Utility shifting and other Non-reimbursable expenses	2,42,27	2,20,00	58,04		3,17,00

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CAPITAL OUTLAY ON ROADS & BRIDGES

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2516-PPP-Road Projects					
- Land Acquisition					
37114-Public Works		..	..	..	1,19,00
TOTAL-2516...PPP-Road Projects		..	..	..	1,19,00
- Land Acquisition					
2517-PPP-Road Projects					
- Environment clera-					
nces, utility shift-					
ing, DPR preparation					
and other expenses					
37114-Public Works		..	..	..	43,96
51002-Proportionate					
Charges					
589-Salaries - P.C.		..	..	..	4,62
655-Tools and Plants -		..	..	..	1,98
P.C					
540-Pensionary Charges-		..	..	..	43
P.C					
TOTAL-51002..Proportionate		..	..	..	7,03
Charges					
TOTAL-2517...PPP-Road Projects		..	..	..	50,99
- Environment clera-					
nces, utility shift-					
ing, DPR preparation					
and other expenses					
2518-PPP-Road Projects					
- Viability Gap					
Funding					
37114-Public Works		..	..	..	1
TOTAL-2518...PPP-Road Projects		..	..	..	1
- Viability Gap					
Funding					
0197-Construction of					
Roads					
37114-Public Works	17,24,14	6,12,07	10,94,82	23,10,35	

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CAPITAL OUTLAY ON ROADS & BRIDGES

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
51002-Proportionate Charges					
589-Salaries - P.C.	1,81,03	64,27	1,14,96	2,42,59	
655-Tools and Plants - P.C	77,59	27,54	49,27	1,03,97	
540-Pensionary Charges-P.C	17,24	6,12	10,95	23,10	
TOTAL-51002..Proportionate Charges	2,75,86	97,93	1,75,18	3,69,66	
TOTAL-0197...Construction of Roads	20,00,00	7,10,00	12,70,00	26,80,01	
1581-Works executed from Central Road Fund					
37114-Public Works	4,70,00	5,86,09	8,36,13	11,71,75	
TOTAL-1581...Works executed from Central Road Fund	4,70,00	5,86,09	8,36,13	11,71,75	
2238-Special Grant from Planning Commission					
37114-Public Works	22,25,00	..	..	..
TOTAL-2238...Special Grant from Planning Commission	22,25,00	..	..	..
2161-Rural Infrastructure Development Fund (RIDF)					
37114-Public Works	..	..	2	1	
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)	..	..	2	1	
TOTAL-796....TRIBAL AREAS SUB-PLAN	61,41,65	50,36,09	32,12,18	69,63,55	

5054/03/796
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-03.....STATE HIGHWAYS	193,16,11	284,87,66	120,52,73	273,81,03	
04-DISTRICT & OTHER ROADS					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1219-Road Works under Road Development Programme					
37114-Public Works	..	15,57,53	15,57,54	23,06,06	
51002-Proportionate Charges					
589-Salaries - P.C.	..	1,63,53	1,63,53	2,42,14	
655-Tools and Plants - P.C	..	70,09	70,09	1,03,77	
540-Pensionary Charges- P.C	..	15,58	15,58	23,06	
TOTAL-51002..Proportionate Charges	..	2,49,20	2,49,20	3,68,97	
TOTAL-1219...Road Works under Road Development Programme	..	18,06,73	18,06,74	26,75,03	
2456-Road works under Core Road Network					
37114-Public Works	..	..	..	2,56,63	
51002-Proportionate Charges					
589-Salaries - P.C.	..	..	..	26,95	
655-Tools and Plants - P.C	11,55	
540-Pensionary Charges- P.C	2,56	
TOTAL-51002..Proportionate Charges	41,06	

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CAPITAL OUTLAY ON ROADS & BRIDGES

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2456...Road works under Core Road Network		2,97,69
2161-Rural Infrastructure Development Fund (RIDF)					
37114-Public Works	54,13,26	24,73,28	50,56,34		29,96,61
51002-Proportionate Charges					
589-Salaries - P.C.	5,55,95	2,59,69	5,30,92		3,14,64
655-Tools and Plants - P.C	2,38,46	1,11,30	2,27,54		1,34,85
540-Pensionary Charges- P.C	52,99	24,73	50,56		29,97
TOTAL-51002..Proportionate Charges	8,47,40	3,95,72	8,09,02		4,79,46
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)	62,60,66	28,69,00	58,65,36		34,76,07
1223-Roads works under Road Devp. Programme in KBK districts from SCA under RLTA					
37114-Public Works	1,83,90	..	..		2,50,00
51002-Proportionate Charges					
589-Salaries - P.C.	19,31	..	..		26,25
655-Tools and Plants - P.C	8,28	..	..		11,25
540-Pensionary Charges- P.C	1,84	..	..		2,50
TOTAL-51002..Proportionate Charges	29,43	..	..		40,00
TOTAL-1223...Roads works under Road Devp. Programme	2,13,33	..	..		2,90,00

5054/04/789
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
in KBK districts from SCA under RLTA					
1581-Works executed from Central Road Fund 37114-Public Works	11,49,50	1	2	8,35,49	
TOTAL-1581...Works executed from Central Road Fund	11,49,50	1	2	8,35,49	
2006-One-time ACA 37114-Public Works	6,03,44	9,68,97	7,85,34	6,89,70	
51002-Proportionate Charges 589-Salaries - P.C.	63,36	1,01,74	82,46	72,42	
655-Tools and Plants - P.C	27,16	43,60	35,35	31,03	
540-Pensionary Charges- P.C	6,03	9,69	7,85	6,90	
TOTAL-51002..Proportionate Charges	96,55	1,55,03	1,25,66	1,10,35	
TOTAL-2006...One-time ACA	6,99,99	11,24,00	9,11,00	8,00,05	
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	83,23,48	57,99,74	85,83,12	83,74,33	
796-TRIBAL AREAS SUB-PLAN 1219-Road Works under Road Development Programme 37114-Public Works	86,62	18,62,79	18,62,80	16,08,41	
51002-Proportionate Charges 589-Salaries - P.C.	9,09	1,95,59	1,95,59	1,68,88	
655-Tools and Plants - P.C	3,90	83,83	83,83	72,38	

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CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges- P.C		87	18,63	18,63	16,08
TOTAL-51002..Proportionate Charges		13,86	2,98,05	2,98,05	2,57,34
TOTAL-1219...Road Works under Road Development Programme		1,00,48	21,60,84	21,60,85	18,65,75
2161-Rural Infrastructure Development Fund (RIDF)					
37114-Public Works		34,32,10	26,68,10	44,00,84	31,97,91
51002-Proportionate Charges					
589-Salaries - P.C.		3,60,37	2,80,15	4,62,09	3,35,78
655-Tools and Plants - P.C		1,54,45	1,20,07	1,98,04	1,43,90
540-Pensionary Charges- P.C		34,32	26,68	44,01	31,98
TOTAL-51002..Proportionate Charges		5,49,14	4,26,90	7,04,14	5,11,66
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		39,81,24	30,95,00	51,04,98	37,09,57
1223-Roads works under Road Devp. Programme in KBK districts from SCA under RLTA					
37114-Public Works		6,14,31	..	..	5,94,83
51002-Proportionate Charges					
589-Salaries - P.C.		64,50	..	..	62,46
655-Tools and Plants - P.C		27,65	..	..	26,76

5054/04/796
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges-P.C		6,14	..	..	5,95
TOTAL-51002..Proportionate Charges		98,29	..	..	95,17
TOTAL-1223...Roads works under Road Devp. Programme in KBK districts from SCA under RLTA		7,12,60	..	..	6,90,00
1581-Works executed from Central Road Fund 37114-Public Works		100,37,78	8,70,14	8,70,14	5,43,14
TOTAL-1581...Works executed from Central Road Fund		100,37,78	8,70,14	8,70,14	5,43,14
2006-One-time ACA 37114-Public Works		15,98,48	12,97,24	10,55,68	11,20,74
51002-Proportionate Charges 589-Salaries - P.C.		1,67,84	1,36,21	1,10,85	1,17,68
655-Tools and Plants - P.C		71,93	58,38	47,51	50,43
540-Pensionary Charges-P.C		15,99	12,97	10,56	11,21
TOTAL-51002..Proportionate Charges		2,55,76	2,07,56	1,68,92	1,79,32
TOTAL-2006...One-time ACA		18,54,24	15,04,80	12,24,60	13,00,06
TOTAL-796...TRIBAL AREAS SUB-PLAN		166,86,34	76,30,78	93,60,57	81,08,52
800-OTHER EXPENDITURE 1219-Road Works under Road Development					

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CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Programme					
37114-Public Works	69,41,64	42,27,46	42,27,48	31,45,82	
51002-Proportionate Charges					
589-Salaries - P.C.	7,45,09	4,43,88	4,43,88	3,30,31	
655-Tools and Plants - P.C	3,19,33	1,90,24	1,90,24	1,41,56	
540-Pensionary Charges-P.C	70,96	42,27	42,27	31,46	
TOTAL-51002..Proportionate Charges	11,35,38	6,76,39	6,76,39	5,03,33	
TOTAL-1219...Road Works under Road Development Programme	80,77,02	49,03,85	49,03,87	36,49,15	
2456-Road works under Core Road Network					
37114-Public Works	..	..	..	4,51,06	
51002-Proportionate Charges					
589-Salaries - P.C.	..	..	..	47,36	
655-Tools and Plants - P.C	..	..	..	20,30	
540-Pensionary Charges-P.C	..	..	..	4,51	
TOTAL-51002..Proportionate Charges	..	..	..	72,17	
TOTAL-2456...Road works under Core Road Network	..	..	..	5,23,23	
2161-Rural Infrastructure Development Fund (RIDF)					
37114-Public Works	77,83,45	49,44,83	152,93,05	110,46,85	
51002-Proportionate Charges					

5054/04/800
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
589-Salaries - P.C.		8,13,03	5,19,20	16,05,77	11,59,92
655-Tools and Plants - P.C		3,48,44	2,22,52	6,88,19	4,97,11
540-Pensionary Charges-P.C		77,43	49,45	1,52,93	1,10,47
TOTAL-51002..Proportionate Charges		12,38,90	7,91,17	24,46,89	17,67,50
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		90,22,35	57,36,00	177,39,94	128,14,35
1428-Survey and Investigation under Road Devp. Programme					
37114-Public Works		8,62	17,24	17,24	43,10
51002-Proportionate Charges					
589-Salaries - P.C.		90	1,80	1,80	4,53
655-Tools and Plants - P.C		39	78	78	1,94
540-Pensionary Charges-P.C		9	18	18	43
TOTAL-51002..Proportionate Charges		1,38	2,76	2,76	6,90
TOTAL-1428...Survey and Investigation under Road Devp. Programme		10,00	20,00	20,00	50,00
1057-Planning and Research under Road Devp. Programme					
37114-Public Works		8,67	8,62	8,62	8,62
51002-Proportionate Charges					

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CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
589-Salaries - P.C.		1,35	90	90	90
655-Tools and Plants - P.C		58	39	39	39
540-Pensionary Charges-P.C		13	9	9	9
TOTAL-51002..Proportionate Charges		2,06	1,38	1,38	1,38
TOTAL-1057...Planning and Research under Road Devp. Programme		10,73	10,00	10,00	10,00
1847-Quality Control under Road Development Programme					
37114-Public Works		..	25,86	25,86	..
51002-Proportionate Charges					
589-Salaries - P.C.		..	2,70	2,70	..
655-Tools and Plants - P.C		..	1,17	1,17	..
540-Pensionary Charges-P.C		..	27	27	..
TOTAL-51002..Proportionate Charges		..	4,14	4,14	..
TOTAL-1847...Quality Control under Road Development Programme		..	30,00	30,00	..
1223-Roads works under Road Devp. Programme in KBK districts from SCA under RLTA					
37114-Public Works		4,46,78	3,62,07
51002-Proportionate Charges					

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CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
589-Salaries - P.C.		46,91	38,02
655-Tools and Plants - P.C		20,10	..	..	16,29
540-Pensionary Charges-P.C		4,47	..	..	3,62
TOTAL-51002..Proportionate Charges		71,48	..	..	57,93
TOTAL-1223...Roads works under Road Devp. Programme in KBK districts from SCA under RLTA		5,18,26	..	..	4,20,00
1581-Works executed from Central Road Fund 37114-Public Works		1,57,78	8,66,77	8,66,81	9,86,52
TOTAL-1581...Works executed from Central Road Fund		1,57,78	8,66,77	8,66,81	9,86,52
2006-One-time ACA 37114-Public Works		19,81,67	34,23,45	31,47,76	28,90,41
51002-Proportionate Charges					
589-Salaries - P.C.		2,08,08	3,59,46	3,30,51	3,03,49
655-Tools and Plants - P.C		89,17	1,54,06	1,41,65	1,30,07
540-Pensionary Charges-P.C		19,80	34,23	31,48	28,90
TOTAL-51002..Proportionate Charges		3,17,05	5,47,75	5,03,64	4,62,46
TOTAL-2006...One-time ACA		22,98,72	39,71,20	36,51,40	33,52,87
0836-Lump Provision for other Works					
14001-Payment of	CHARGED	73	1,00,00	1,00,00	1,00,00

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CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Decretal dues					
37105-Land Acquisition Charges		11,30,60	24,00,00	24,00,00	12,00,00
78218-Incentive to the Contractors		..	50,00	50,00	30,00
TOTAL-0836...Lump Provision for other Works		11,30,60	24,50,00	24,50,00	12,30,00
CHARGED		73	1,00,00	1,00,00	1,00,00

2029-Preparation of Detail Project Report & capacity Building					
37114-Public Works		3,28,68	47,42	47,42	12,93,10
51002-Proportionate Charges					
589-Salaries - P.C.		34,51	4,98	4,98	1,35,78
655-Tools and Plants - P.C		14,79	2,13	2,13	58,19
540-Pensionary Charges-P.C		3,29	47	47	12,93
TOTAL-51002..Proportionate Charges		52,59	7,58	7,58	2,06,90

TOTAL-2029...Preparation of Detail Project Report & capacity Building		3,81,27	55,00	55,00	15,00,00

2238-Special Grant from Planning Commission					
37114-Public Works		56,51,00	..	..	..
TOTAL-2238...Special Grant from Planning Commission		56,51,00	..	..	..

TOTAL-800....OTHER EXPENDITURE		272,57,73	180,42,82	297,27,02	245,36,12
CHARGED		73	1,00,00	1,00,00	1,00,00

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CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-04.....DISTRICT & OTHER ROADS		522,67,55	314,73,34	476,70,71	410,18,97
	CHARGED	73	1,00,00	1,00,00	1,00,00
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05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE					
337-ROAD WORKS					
0197-Construction of Roads					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		3,32,50	5,00,01	5,00,05	2
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TOTAL-0197...Construction of Roads		3,32,50	5,00,01	5,00,05	2
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TOTAL-337....ROAD WORKS		3,32,50	5,00,01	5,00,05	2
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789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES					
0197-Construction of Roads					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		2,35,30	13,49,96	15,49,99	9,74,99
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TOTAL-0197...Construction of Roads		2,35,30	13,49,96	15,49,99	9,74,99
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TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES		2,35,30	13,49,96	15,49,99	9,74,99
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796-TRIBAL AREAS SUBPLAN					
0197-Construction of Roads					

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CAPITAL OUTLAY ON ROADS & BRIDGES

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		7,89,66	1,50,03	1,50,06	10,24,99
TOTAL-0197...Construction of Roads		7,89,66	1,50,03	1,50,06	10,24,99
TOTAL-796....TRIBAL AREAS SUBPLAN		7,89,66	1,50,03	1,50,06	10,24,99
TOTAL-05.....ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE		13,57,46	20,00,00	22,00,10	20,00,00
TOTAL-STATE SECTOR		742,77,03	619,62,00	634,24,54	709,00,00
CHARGED		73	1,00,00	1,00,00	1,00,00
DISTRICT SECTOR					
03-STATE HIGHWAYS					
796-TRIBAL AREAS SUB-PLAN					
2161-Rural Infrastructure Development Fund (RIDF)					
37114-Public Works		2,15,52
51002-Proportionate Charges					
589-Salaries - P.C.		22,62
655-Tools and Plants - P.C		9,70
540-Pensionary Charges- P.C		2,16
TOTAL-51002..Proportionate Charges		34,48
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		2,50,00

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CAPITAL OUTLAY ON ROADS & BRIDGES

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-796....TRIBAL AREAS SUB-PLAN		2,50,00
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TOTAL-03.....STATE HIGHWAYS		2,50,00
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04-DISTRICT & OTHER ROADS					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2161-Rural Infrastructure Development Fund (RIDF)					
37114-Public Works		9,68,97
51002-Proportionate Charges					
589-Salaries - P.C.		1,01,74
655-Tools and Plants - P.C		43,60
540-Pensionary Charges- P.C		9,69
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TOTAL-51002..Proportionate Charges		1,55,03
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TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		11,24,00
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TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		11,24,00
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796-TRIBAL AREAS SUB-PLAN					
2161-Rural Infrastructure Development Fund (RIDF)					
37114-Public Works		9,91,38

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CAPITAL OUTLAY ON ROADS & BRIDGES

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
51002-Proportionate Charges					
589-Salaries - P.C.		1,04,10
655-Tools and Plants - P.C		44,61
540-Pensionary Charges-P.C		9,91
TOTAL-51002..Proportionate Charges		1,58,62
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		11,50,00
TOTAL-796....TRIBAL AREAS SUB-PLAN		11,50,00
800-OTHER EXPENDITURE					
2161-Rural Infrastructure Development Fund (RIDF)					
37114-Public Works		42,89,66
51002-Proportionate Charges					
589-Salaries - P.C.		4,50,41
655-Tools and Plants - P.C		1,93,03
540-Pensionary Charges-P.C		42,90
TOTAL-51002..Proportionate Charges		6,86,34
TOTAL-2161...Rural Infrastructure Development Fund (RIDF)		49,76,00

5054/04/800
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1581-Works executed from Central Road Fund 37114-Public Works		3,47,00
TOTAL-1581...Works executed from Central Road Fund		3,47,00
TOTAL-800....OTHER EXPENDITURE		53,23,00
TOTAL-04.....DISTRICT & OTHER ROADS		75,97,00
TOTAL-DISTRICT SECTOR		78,47,00
TOTAL-STATE PLAN		742,77,03	619,62,00	634,24,54	787,47,00
CHARGED		73	1,00,00	1,00,00	1,00,00
5054-CAPITAL OUTLAY ON ROADS & BRIDGES CENTRAL PLAN STATE SECTOR 05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE 337-ROAD WORKS 0866-Major Works 37114-Public Works		4,80,00	5,00,00	5,00,01	61,88,43
TOTAL-0866...Major Works		4,80,00	5,00,00	5,00,01	61,88,43
TOTAL-337....ROAD WORKS		4,80,00	5,00,00	5,00,01	61,88,43
789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES 0197-Construction of Roads 37114-Public Works		4,02,35	1	1	16,25,01
TOTAL-0197...Construction of Roads		4,02,35	1	1	16,25,01

5054/05/789
CAPITAL OUTLAY ON ROADS & BRIDGES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES	4,02,35	1	1	16,25,01	
796-TRIBAL AREAS SUBPLAN 0866-Major Works 37114-Public Works	5,69,57	13,00,04	13,00,07	29,86,61	
TOTAL-0866...Major Works	5,69,57	13,00,04	13,00,07	29,86,61	
TOTAL-796....TRIBAL AREAS SUBPLAN	5,69,57	13,00,04	13,00,07	29,86,61	
TOTAL-05.....ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE	14,51,92	18,00,05	18,00,09	108,00,05	
TOTAL-STATE SECTOR	14,51,92	18,00,05	18,00,09	108,00,05	
TOTAL-CENTRAL PLAN	14,51,92	18,00,05	18,00,09	108,00,05	
5054-CAPITAL OUTLAY ON ROADS & BRIDGES CENTRALLY SPONSORED PLAN STATE SECTOR 05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE 337-ROAD WORKS 0197-Construction of Roads 37114-Public Works	3,32,52	10,00,02	10,00,10	4	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-5,00,01	-5,00,05	-2	
TOTAL-0197...Construction of Roads	3,32,52	5,00,01	5,00,05	2	

5054/05/337
CAPITAL OUTLAY ON ROADS & BRIDGES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-337....ROAD WORKS		3,32,52	5,00,01	5,00,05	2
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789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES					
0197-Construction of Roads					
37114-Public Works		8,35,30	26,99,92	30,99,98	19,49,98
49006-Deduct - State share of Expenditure Charged to State Plan		..	-13,49,96	-15,49,99	-9,74,99
TOTAL-0197...Construction of Roads		8,35,30	13,49,96	15,49,99	9,74,99
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TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES		8,35,30	13,49,96	15,49,99	9,74,99
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796-TRIBAL AREAS SUBPLAN					
0197-Construction of Roads					
37114-Public Works		7,89,67	3,00,06	3,00,12	20,49,98
49006-Deduct - State share of Expenditure Charged to State Plan		..	-1,50,03	-1,50,06	-10,24,99
TOTAL-0197...Construction of Roads		7,89,67	1,50,03	1,50,06	10,24,99
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TOTAL-796....TRIBAL AREAS SUBPLAN		7,89,67	1,50,03	1,50,06	10,24,99
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TOTAL-05.....ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE		19,57,49	20,00,00	22,00,10	20,00,00
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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE SECTOR		19,57,49	20,00,00	22,00,10	20,00,00
TOTAL-CENTRALLY SPONSORED PLAN		19,57,49	20,00,00	22,00,10	20,00,00
TOTAL-5054...CAPITAL OUTLAY ON ROADS & BRIDGES		776,86,44	657,62,05	674,24,73	915,47,05
CHARGED		73	1,00,00	1,00,00	1,00,00

5452/01/101
CAPITAL OUTLAY ON TOURISM
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
5452-CAPITAL OUTLAY ON TOURISM STATE PLAN STATE SECTOR 01-TOURIST INFRASTRUCTURE 101-TOURIST CENTRE 2402-Construction of road of Tourism Deptt. 37114-Public Works		..	1,93,97	1,93,97	34,68
51002-Proportionate Charges 589-Salaries - P.C.		..	20,36	20,36	3,64
655-Tools and Plants - P.C		..	8,73	8,73	1,56
540-Pensionary Charges- P.C		..	1,94	1,94	35
TOTAL-51002..Proportionate Charges		..	31,03	31,03	5,55
TOTAL-2402...Construction of road of Tourism Deptt.		..	2,25,00	2,25,00	40,23
TOTAL-101....TOURIST CENTRE		..	2,25,00	2,25,00	40,23
TOTAL-01.....TOURIST INFRASTRUCTURE		..	2,25,00	2,25,00	40,23
TOTAL-STATE SECTOR		..	2,25,00	2,25,00	40,23
TOTAL-STATE PLAN		..	2,25,00	2,25,00	40,23
TOTAL-5452...CAPITAL OUTLAY ON TOURISM		..	2,25,00	2,25,00	40,23

