

2408/01/101
FOOD STORAGE AND WAREHOUSING
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2408-FOOD STORAGE AND WAREHOUSING STATE PLAN STATE SECTOR 01-FOOD 101-PROCUREMENT AND SUPPLY 1144-Quality Control Cell 32006-Machinery and Equipments		19	1,00	1,00	99
TOTAL-1144...Quality Control Cell		19	1,00	1,00	99
TOTAL-101....PROCUREMENT AND SUPPLY		19	1,00	1,00	99
102-FOOD SUBSIDIES 0571-Grants and Subsidies 43008-Subsidy 627-Subsidy to Orissa State Civil Supplies Corporation		2,83,90	..	..	..
TOTAL-43008..Subsidy		2,83,90	..	..	..
TOTAL-0571...Grants and Subsidies		2,83,90	..	..	..
2337-Subsidy to OSCSC for Annapurna under NSAP 43008-Subsidy 627-Subsidy to Orissa State Civil Supplies Corporation		..	2,83,00	2,83,00	2,83,00
TOTAL-43008..Subsidy		..	2,83,00	2,83,00	2,83,00
TOTAL-2337...Subsidy to OSCSC for Annapurna under		..	2,83,00	2,83,00	2,83,00

2408/01/102
FOOD STORAGE AND WAREHOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

NSAP					
2178-BPL Rice Subsidy					
43008-Subsidy					
627-Subsidy to Orissa	30,00,00	..	..	..	..
State Civil					
Supplies Corporation					
TOTAL-43008..Subsidy	30,00,00	..	..	..	..
TOTAL-2178...BPL Rice Subsidy	30,00,00	..	..	..	..
TOTAL-102....FOOD SUBSIDIES	32,83,90	2,83,00	2,83,00	2,83,00	2,83,00
789-SPECIAL COMPONENT					
PLAN FOR SCHEDULED					
CASTES					
0571-Grants and Subsidies					
43008-Subsidy					
627-Subsidy to Orissa	99,60	..	..	..	..
State Civil					
Supplies Corporation					
TOTAL-43008..Subsidy	99,60	..	..	..	..
TOTAL-0571...Grants and Subsidies	99,60	..	..	..	..
2337-Subsidy to OSCSC					
for Annapurna under					
NSAP					
43008-Subsidy					
627-Subsidy to Orissa	..	1,00,00	1,00,00	1,00,00	1,00,00
State Civil					
Supplies Corporation					
TOTAL-43008..Subsidy	..	1,00,00	1,00,00	1,00,00	1,00,00
TOTAL-2337...Subsidy to OSCSC	..	1,00,00	1,00,00	1,00,00	1,00,00
for Annapurna under					
NSAP					

2408/01/789
FOOD STORAGE AND WAREHOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2278-State Consumer Protection Programme 41048-Grants 869-Grants for protection to PDS and other general consumers		..	3,00	3,00	3,00
TOTAL-41048..Grants		..	3,00	3,00	3,00
TOTAL-2278...State Consumer Protection Programme		..	3,00	3,00	3,00
TOTAL-789....SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		99,60	1,03,00	1,03,00	1,03,00
796-TRIBAL AREAS SUB-PLAN 0571-Grants and Subsidies 43008-Subsidy 627-Subsidy to Orissa State Civil Supplies Corporation		1,14,50	..	..	..
TOTAL-43008..Subsidy		1,14,50	..	..	..
TOTAL-0571...Grants and Subsidies		1,14,50	..	..	..
2337-Subsidy to OSCSC for Annapurna under NSAP 43008-Subsidy 627-Subsidy to Orissa State Civil Supplies Corporation		..	1,15,00	1,15,00	1,15,00
TOTAL-43008..Subsidy		..	1,15,00	1,15,00	1,15,00
TOTAL-2337...Subsidy to OSCSC for Annapurna under		..	1,15,00	1,15,00	1,15,00

2408/01/796
FOOD STORAGE AND WAREHOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

NSAP					

2278-State Consumer Protection Programme					
41048-Grants					
869-Grants for protection to PDS and other general consumers	..	5,00	5,00	5,00	

TOTAL-41048..Grants	..	5,00	5,00	5,00	

TOTAL-2278...State Consumer Protection Programme	..	5,00	5,00	5,00	

TOTAL-796....TRIBAL AREAS SUB-PLAN	1,14,50	1,20,00	1,20,00	1,20,00	

800-OTHER EXPENDITURE					
2278-State Consumer Protection Programme					
41048-Grants					
870-Grants for Insurance of BPL Card holders	..	10,00	10,00	..	
871-Grants for replacement of Ration Cards	..	10,00	10,00	..	
869-Grants for protection to PDS and other general consumers	..	53,00	53,00	73,00	

TOTAL-41048..Grants	..	73,00	73,00	73,00	

TOTAL-2278...State Consumer Protection Programme	..	73,00	73,00	73,00	

TOTAL-800....OTHER EXPENDITURE	..	73,00	73,00	73,00	

2408/01/800
FOOD STORAGE AND WAREHOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-01.....FOOD		34,98,19	5,80,00	5,80,00	5,79,99
TOTAL-STATE SECTOR		34,98,19	5,80,00	5,80,00	5,79,99
TOTAL-STATE PLAN		34,98,19	5,80,00	5,80,00	5,79,99
2408-FOOD STORAGE AND WAREHOUSING CENTRAL PLAN STATE SECTOR 01-FOOD 101-PROCUREMENT AND SUPPLY 0710-Infrastructure Institutional Development. 41078-Grants-in-aid		..	1,30,50	1,30,50	..
TOTAL-0710...Infrastructure Institutional Development.		..	1,30,50	1,30,50	..
1881-Consumer Awareness Programme 41078-Grants-in-aid		..	30,00	30,00	60,00
TOTAL-1881...Consumer Awareness Programme		..	30,00	30,00	60,00
2179-State Consumer Help Line 41048-Grants		27,25	..	..	..
TOTAL-2179...State Consumer Help Line		27,25	..	..	..
TOTAL-101....PROCUREMENT AND SUPPLY		27,25	1,60,50	1,60,50	60,00
TOTAL-01.....FOOD		27,25	1,60,50	1,60,50	60,00

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE SECTOR		27,25	1,60,50	1,60,50	60,00
TOTAL-CENTRAL PLAN		27,25	1,60,50	1,60,50	60,00
TOTAL-2408...FOOD STORAGE AND WAREHOUSING		35,25,44	7,40,50	7,40,50	6,39,99

2435/01/101
OTHER AGRICULTURAL PROGRAMMES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2435-OTHER AGRICULTURAL PROGRAMMES STATE PLAN STATE SECTOR 01-MARKETING AND QUALI- TY CONTROL 101-MARKETING FACILITIES 0883-Marketing Intelligence 08001-Office Expenses 506-Other Contingencies		1,92	2,00	2,00	2,00
TOTAL-08001..Office Expenses		1,92	2,00	2,00	2,00
TOTAL-0883...Marketing Intelligence		1,92	2,00	2,00	2,00
TOTAL-101....MARKETING FACILITIES		1,92	2,00	2,00	2,00
800-OTHER EXPENDITURE 2180-Promotional Campaign for setting up Rice Milling Capacity 41048-Grants		15,00	15,00	15,00	15,00
TOTAL-2180...Promotional Campaign for setting up Rice Milling Capacity		15,00	15,00	15,00	15,00
TOTAL-800....OTHER EXPENDITURE		15,00	15,00	15,00	15,00
TOTAL-01....MARKETING AND QUALI- TY CONTROL		16,92	17,00	17,00	17,00
TOTAL-STATE SECTOR		16,92	17,00	17,00	17,00

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE PLAN		16,92	17,00	17,00	17,00
TOTAL-2435...OTHER AGRICULTURAL PROGRAMMES		16,92	17,00	17,00	17,00

3456/00/104
CIVIL SUPPLIES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
3456-CIVIL SUPPLIES					
STATE PLAN					
STATE SECTOR					
104-CONSUMER WELFARE					
FUND					
2531-Corpus fund for Consumer Welfare					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		1
TOTAL-2531...Corpus fund for Consumer Welfare		1
TOTAL-104....CONSUMER WELFARE FUND		1
800-OTHER EXPENDITURE					
1881-Consumer Awareness Programme					
20002-Other Charges		44,80	..	..	..
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	3,00	3,00	3,00
TOTAL-1881...Consumer Awareness Programme		44,80	3,00	3,00	3,00
1976-Village Grain Bank					
78110-Transport Charges		4,68	..	..	..
20012-VAT charges		6,92	..	..	..
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	4,00	4,00	4,00
TOTAL-1976...Village Grain Bank		11,60	4,00	4,00	4,00

3456/00/800
CIVIL SUPPLIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2065-Strengthening of Public Distribution System					
78243-Computerisation of Public Distribution System		25,00	..	..	..
TOTAL-2065...Strengthening of Public Distribution System		25,00	..	..	..
2243-Awareness in TPDS 41078-Grants-in-aid		5,00	..	..	..
TOTAL-2243...Awareness in TPDS		5,00	..	..	..
TOTAL-800....OTHER EXPENDITURE		86,40	7,00	7,00	7,00
TOTAL-STATE SECTOR		86,40	7,00	7,00	7,01
TOTAL-STATE PLAN		86,40	7,00	7,00	7,01
3456-CIVIL SUPPLIES CENTRAL PLAN STATE SECTOR					
800-OTHER EXPENDITURE					
1881-Consumer Awareness Programme					
41078-Grants-in-aid 859-Grants for training workshop on PDS		4,80	..	..	..
TOTAL-41078..Grants-in-aid		4,80	..	..	..
TOTAL-1881...Consumer Awareness Programme		4,80	..	..	..
2065-Strengthening of Public Distribution System					

3456/00/800
CIVIL SUPPLIES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
41048-Grants					
859-Grants for training workshop on PDS		7,12	..	..	..
TOTAL-41048..Grants		7,12	..	..	..
TOTAL-2065...Strengthening of Public Distribution System		7,12	..	..	..
1976-Village Grain Bank 41048-Grants		31,72	..	..	..
TOTAL-1976...Village Grain Bank		31,72	..	..	..
2243-Awareness in TPDS 41078-Grants-in-aid		25,00	..	..	..
49006-Deduct - State share of Expenditure Charged to State Plan		-5,00	..	..	..
TOTAL-2243...Awareness in TPDS		20,00	..	..	..
TOTAL-800....OTHER EXPENDITURE		63,64	..	..	..
TOTAL-STATE SECTOR		63,64	..	..	..
TOTAL-CENTRAL PLAN		63,64	..	..	..
3456-CIVIL SUPPLIES CENTRALLY SPONSORED PLAN STATE SECTOR 104-CONSUMER WELFARE FUND 2531-Corpus fund for Consumer Welfare 41048-Grants		2

3456/00/104
CIVIL SUPPLIES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
49006-Deduct - State share of Expenditure Charged to State Plan		-1
TOTAL-2531...Corpus fund for Consumer Welfare		1
TOTAL-104....CONSUMER WELFARE FUND		1
800-OTHER EXPENDITURE					
1881-Consumer Awareness Programme					
41078-Grants-in-aid		..	6,00	6,00	6,00
49006-Deduct - State share of Expenditure Charged to State Plan		..	-3,00	-3,00	-3,00
TOTAL-1881...Consumer Awareness Programme		..	3,00	3,00	3,00
1976-Village Grain Bank					
78110-Transport Charges		..	8,00	8,00	8,00
49006-Deduct - State share of Expenditure Charged to State Plan		..	-4,00	-4,00	-4,00
TOTAL-1976...Village Grain Bank		..	4,00	4,00	4,00
TOTAL-800....OTHER EXPENDITURE		..	7,00	7,00	7,00
TOTAL-STATE SECTOR		..	7,00	7,00	7,01
TOTAL-CENTRALLY SPONSORED PLAN		..	7,00	7,00	7,01

3456/00/800
CIVIL SUPPLIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-3456...CIVIL SUPPLIES		1,50,04	14,00	14,00	14,02

3475/00/106
OTHER GENERAL ECONOMIC SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
3475-OTHER GENERAL ECONOMIC SERVICES STATE PLAN STATE SECTOR 106-REGULATION OF WEIGHTS AND MEASURES 2181-Strengthening of Legal Metrology 20002-Other Charges		33,95	..	..	..
78282-Modernisation of Laboratory and Training Programme		..	16,00	16,00	16,00
TOTAL-2181...Strengthening of Legal Metrology		33,95	16,00	16,00	16,00
TOTAL-106...REGULATION OF WEIGHTS AND MEASURES		33,95	16,00	16,00	16,00
TOTAL-STATE SECTOR		33,95	16,00	16,00	16,00
TOTAL-STATE PLAN		33,95	16,00	16,00	16,00
3475-OTHER GENERAL ECONOMIC SERVICES CENTRAL PLAN STATE SECTOR 106-REGULATION OF WEIGHTS AND MEASURES 0618-Headquarters Organisation 33011-Spare and Services		1,75,00	..	..	..
41048-Grants 781-Grants for strength- ening of weights and measures		45,00	..	..	..
TOTAL-41048..Grants		45,00	..	..	..

3475/00/106
OTHER GENERAL ECONOMIC SERVICES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0618...Headquarters Organisation	2,20,00	..	..	..	..
2532-Strengthening Weights & Measures Infrastruture of the State					
32006-Machinery and Equipments	..	..	..	..	1,75,00
TOTAL-2532...Strengthening Weights & Measures Infrastruture of the State	..	..	..	..	1,75,00
TOTAL-106....REGULATION OF WEIGHTS AND MEASURES	2,20,00	..	..	..	1,75,00
TOTAL-STATE SECTOR	2,20,00	..	..	..	1,75,00
TOTAL-CENTRAL PLAN	2,20,00	..	..	..	1,75,00
TOTAL-3475...OTHER GENERAL ECONOMIC SERVICES	2,53,95	16,00	16,00	16,00	1,91,00

4408/01/190

CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING

STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
4408-CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING STATE PLAN STATE SECTOR 01-FOOD 190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS 2066-Corpus Fund for Open Market Intervention 35039-Share Capital Investment in O.S.C.S.C. Ltd.		25,00	..	..	..
TOTAL-2066...Corpus Fund for Open Market Intervention		25,00	..	..	..
TOTAL-190....INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		25,00	..	..	..
TOTAL-01.....FOOD		25,00	..	..	..
TOTAL-STATE SECTOR		25,00	..	..	..
TOTAL-STATE PLAN		25,00	..	..	..
TOTAL-4408...CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING		25,00	..	..	..
TOTAL-09.....DEMAND NO.		39,71,35	7,87,50	7,87,50	8,62,01