

DEMAND NO. 01  
HOME DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
HOME DEPARTMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		1579,84,65	121,28,06	1701,12,71		
CHARGED		30,63,70	..	30,63,70		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
			2008-2009	2009-2010	2009-2010	2010-2011
(1)		(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE						
NON-PLAN						
(003)-TRAINING			..	..	..	1,66,50
(102)-HIGH COURT	CHARGED		19,86,44	29,36,14	30,31,88	30,30,68
(103)-SPECIAL COURT			37,09	99,97	1,06,70	1,05,57
(105)-CIVIL AND SESSION COURTS			38,38,21	56,25,49	58,72,84	62,17,29
(114)-LEGAL ADVISERS AND COUNSELS			1,93,40	2,61,30	2,61,31	2,73,69
(800)-OTHER EXPENDITURE			14,87	35,73	35,73	28,06
TOTAL- NON-PLAN			40,83,57	60,22,49	62,76,58	67,91,11
	CHARGED		19,86,44	29,36,14	30,31,88	30,30,68
PLAN						
CENTRAL PLAN						
DISTRICT SECTOR						
(105)-CIVIL AND SESSION COURTS			3,04,20	6,16,46	8,24,26	7,00,19
TOTAL- DISTRICT SECTOR			3,04,20	6,16,46	8,24,26	7,00,19
TOTAL- CENTRAL PLAN			3,04,20	6,16,46	8,24,26	7,00,19
TOTAL- PLAN			3,04,20	6,16,46	8,24,26	7,00,19
TOTAL-2014-ADMINISTRATION OF JUSTICE			43,87,77	66,38,95	71,00,84	74,91,30
	CHARGED		19,86,44	29,36,14	30,31,88	30,30,68
2015-ELECTIONS						
NON-PLAN						
(102)-ELECTORAL OFFICERS			4,86,54	8,62,74	8,62,74	7,67,47
(103)-PREPARATION AND PRINTING OF			8,18,97	5,30,01	5,82,01	5,90,01
(104)-CHRG FOR CONDUCT OF JT.ELECTION OF LS&ST			24,92,83	25,00,00	39,78,67	2
(105)-CHARGES FOR CONDUCT OF ELECTIONS TO			..	2	2	2
(106)-CHRGs FOR CONDUCT OF ELECTIONS TO STATE/			32,63	2	2	2
(108)-ISSUE OF PHOTO IDENTITY CARDS TO			1,66,58	2,00,00	2,00,00	2,00,00

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- NON-PLAN		39,97,55	40,92,79	56,23,46	15,57,54
TOTAL-2015-ELECTIONS		39,97,55	40,92,79	56,23,46	15,57,54
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2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT		30,38,48	43,24,38	46,34,03	48,99,11
	CHARGED	..	1	1	8,01
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-64,01	..	..	..
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TOTAL- NON-PLAN		29,74,47	43,24,38	46,34,03	48,99,11
	CHARGED	..	1	1	8,01
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PLAN STATE PLAN STATE SECTOR					
(090)-SECRETARIAT		..	96,50	1,00,00	75,00
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TOTAL- STATE SECTOR		..	96,50	1,00,00	75,00
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TOTAL- STATE PLAN		..	96,50	1,00,00	75,00
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TOTAL- PLAN		..	96,50	1,00,00	75,00
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TOTAL-2052-SECRETARIAT-GENERAL SERVICES		29,74,47	44,20,88	47,34,03	49,74,11
	CHARGED	..	1	1	8,01
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2055-POLICE NON-PLAN					
(001)-DIRECTION & ADMINISTRATION		73,85,61	99,79,50	98,53,50	100,70,29
(003)-EDUCATION & TRAINING		10,83,14	13,67,28	13,49,85	14,06,74
(101)-CRIMINAL INVESTIGATION AND		30,60,86	36,47,65	40,99,74	43,17,66
(104)-SPECIAL POLICE		218,01,74	295,17,96	300,36,42	305,74,57
(109)-DISTRICT POLICE		420,99,32	551,91,92	554,03,00	581,32,63
	CHARGED	7,28	25,00	25,00	25,00
(110)-VILLAGE POLICE		10,15,32	11,88,21	11,76,54	12,20,58
(111)-RAILWAY POLICE		13,83,74	18,23,38	17,43,41	18,57,68
(113)-WELFARE OF POLICE PERSONNEL		4,10,36	4,95,30	4,77,80	5,05,54
(114)-WIRELESS AND COMPUTERS		18,86,48	27,46,06	27,51,06	24,24,48
(115)-MODERNISATION OF POLICE FORCE		35,28,01	30,00,00	46,70,98	38,00,00
(116)-FORENSIC SCIENCE		3,45,21	4,77,47	4,61,11	4,73,32
(800)-OTHER EXPENDITURE		15,24,43	23,00,00	57,12,43	61,04,41

DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-	NON-PLAN	855,24,22	1117,34,73	1177,35,84	1208,87,90
	CHARGED	7,28	25,00	25,00	25,00
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	PLAN				
	STATE PLAN				
	STATE SECTOR				
	(104)-SPECIAL POLICE	..	3,26,00	3,26,00	..
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TOTAL-	STATE SECTOR	..	3,26,00	3,26,00	..
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TOTAL-	STATE PLAN	..	3,26,00	3,26,00	..
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	CENTRAL PLAN				
	STATE SECTOR				
	(003)-EDUCATION & TRAINING	..	10,00	10,00	1
	(117)-INTERNAL SECURITY	..	..	6,98	..
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TOTAL-	STATE SECTOR	..	10,00	16,98	1
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	DISTRICT SECTOR				
	(117)-INTERNAL SECURITY	..	66,00	66,00	94,00
	(796)-TRIBAL AREAS	..	10,00	20,00	1
	SUB-PLAN				
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TOTAL-	DISTRICT SECTOR	..	76,00	86,00	94,01
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TOTAL-	CENTRAL PLAN	..	86,00	1,02,98	94,02
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TOTAL-	PLAN	..	4,12,00	4,28,98	94,02
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TOTAL-2055-POLICE	CHARGED	855,24,22	1121,46,73	1181,64,82	1209,81,92
		7,28	25,00	25,00	25,00
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2056-JAILS					
	NON-PLAN				
	(001)-DIRECTION AND	3,07,51	3,79,11	4,25,91	4,57,08
	ADMINISTRATION				
	(101)-JAILS	52,05,81	65,84,27	65,31,03	68,73,21
	(102)-JAIL MANUFACTURES	1,85,86	1,91,98	1,91,98	2,02,64
	(800)-OTHER EXPENDITURE	40,85	60,12	61,37	64,57
	(911)-DEDUCT-RECOVERIES OF	-30	..	..	..
	OVER PAYMENT				
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TOTAL-	NON-PLAN	57,39,73	72,15,48	72,10,29	75,97,50
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TOTAL-2056-JAILS		57,39,73	72,15,48	72,10,29	75,97,50
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2070-OTHER ADMINISTRATIVE					
	SERVICES				
	NON-PLAN				
	(003)-TRAINING	39,07	46,20	49,48	52,42
	(104)-VIGILANCE	10,99	12,66	12,67	16,37
	(105)-SPECIAL COMMISSION	55,20	90,25	1,25,11	1,09,57
	OF ENQUIRY				
	(106)-CIVIL DEFENCE	1,01,89	1,48,29	1,49,70	1,46,56
	(107)-HOME GAURDS	37,06,08	62,84,10	62,84,11	62,46,39
	(108)-FIRE PROTECTION AND	37,49,72	50,14,92	53,02,09	63,91,21
	CONTROL				

(1)	(2)	(3)	(4)	(5)	(6)
	CHARGED	..	1	1	1
(115)-GUEST HOUSE, GOVERNMENT HOSTELS		7,14,22	8,50,05	8,78,93	9,46,99
(800)-OTHER EXPENDITURE		1,26,62	1,89,31	1,89,32	2,01,34
TOTAL- NON-PLAN		85,03,79	126,35,78	129,91,41	141,10,85
	CHARGED	..	1	1	1
PLAN					
STATE PLAN					
STATE SECTOR					
(108)-FIRE PROTECTION AND CONTROL		..	..	..	3,40,00
(115)-GUEST HOUSE, GOVERNMENT HOSTELS		..	3,50	3,50	30,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	1,36,00
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	2,04,00
TOTAL- STATE SECTOR		..	3,50	3,50	7,10,00
DISTRICT SECTOR					
(108)-FIRE PROTECTION AND CONTROL		7,30,00	9,14,23	8,84,08	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	3,53,27	3,31,14	..
(796)-TRIBAL AREAS SUB-PLAN		..	5,29,91	5,09,82	..
TOTAL- DISTRICT SECTOR		7,30,00	17,97,41	17,25,04	..
TOTAL- STATE PLAN		7,30,00	18,00,91	17,28,54	7,10,00
CENTRAL PLAN					
DISTRICT SECTOR					
(106)-CIVIL DEFENCE		..	..	..	28,76
TOTAL- DISTRICT SECTOR		..	..	..	28,76
TOTAL- CENTRAL PLAN		..	..	..	28,76
TOTAL- PLAN		7,30,00	18,00,91	17,28,54	7,38,76
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		92,33,79	144,36,69	147,19,95	148,49,61
	CHARGED	..	1	1	1
2075-MISCELLANEOUS GENERAL SERVICES					
NON-PLAN					
(800)-OTHER EXPENDITURE		1,93	81	3,57	2,37
TOTAL- NON-PLAN		1,93	81	3,57	2,37
TOTAL-2075-MISCELLANEOUS GENERAL SERVICES		1,93	81	3,57	2,37
2235-SOCIAL SECURITY AND WELFARE					

DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
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NON-PLAN					
02-SOCIAL WELFARE					
(106)-CORRECTIONAL SERVICES		2,53,85	3,97,69	4,02,90	4,27,36
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TOTAL- 02-SOCIAL WELFARE		2,53,85	3,97,69	4,02,90	4,27,36
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60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(200)-OTHER PROGRAMMES		47,82	..	..	..
(800)-OTHER EXPENDITURE		1,71,68	95,50	99,38	1,01,44
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TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		2,19,50	95,50	99,38	1,01,44
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TOTAL- NON-PLAN		4,73,35	4,93,19	5,02,28	5,28,80
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PLAN					
STATE PLAN					
DISTRICT SECTOR					
02-SOCIAL WELFARE					
(106)-CORRECTIONAL SERVICES		1,35	1,50	1,50	1,50
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TOTAL- 02-SOCIAL WELFARE		1,35	1,50	1,50	1,50
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TOTAL- DISTRICT SECTOR		1,35	1,50	1,50	1,50
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TOTAL- STATE PLAN		1,35	1,50	1,50	1,50
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TOTAL- PLAN		1,35	1,50	1,50	1,50
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TOTAL-2235-SOCIAL SECURITY AND WELFARE		4,74,70	4,94,69	5,03,78	5,30,30
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4055-CAPITAL OUTLAY ON POLICE					
NON-PLAN					
(207)-STATE POLICE		5,60,00	10,00,00	35,21,00	22,00,00
(211)-POLICE HOUSING		1,90,80	8,00,00	11,48,50	10,00,00
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TOTAL- NON-PLAN		7,50,80	18,00,00	46,69,50	32,00,00
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TOTAL-4055-CAPITAL OUTLAY ON POLICE		7,50,80	18,00,00	46,69,50	32,00,00
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4059-CAPITAL OUTLAY ON PUBLIC WORKS					
NON-PLAN					
60-OTHER BUILDINGS					
(051)-CONSTRUCTION		45,47,00	26,01	26,01	37,10
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TOTAL- 60-OTHER BUILDINGS		45,47,00	26,01	26,01	37,10
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TOTAL- NON-PLAN		45,47,00	26,01	26,01	37,10
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PLAN					
STATE PLAN					
STATE SECTOR					
60-OTHER BUILDINGS					
(051)-CONSTRUCTION		12,82,46	8,80,50	10,89,00	24,54,54
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	4,77,42

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	6,74,98	
(800)-OTHER EXPENDITURE	..	..	..	1,40,00	
TOTAL- 60-OTHER BUILDINGS	12,82,46	8,80,50	10,89,00	37,46,94	
TOTAL- STATE SECTOR	12,82,46	8,80,50	10,89,00	37,46,94	
DISTRICT SECTOR					
60-OTHER BUILDINGS					
(051)-CONSTRUCTION	18,55,62	16,43,89	17,12,76	2,40,54	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,02,24	7,46,80	7,46,80	..	
(796)-TRIBAL AREAS SUB-PLAN	5,27,72	11,14,50	11,14,50	..	
TOTAL- 60-OTHER BUILDINGS	27,85,58	35,05,19	35,74,06	2,40,54	
TOTAL- DISTRICT SECTOR	27,85,58	35,05,19	35,74,06	2,40,54	
TOTAL- STATE PLAN	40,68,04	43,85,69	46,63,06	39,87,48	
CENTRAL PLAN					
STATE SECTOR					
60-OTHER BUILDINGS					
(051)-CONSTRUCTION	..	1,40,00	1,40,00	1	
TOTAL- 60-OTHER BUILDINGS	..	1,40,00	1,40,00	1	
TOTAL- STATE SECTOR	..	1,40,00	1,40,00	1	
DISTRICT SECTOR					
60-OTHER BUILDINGS					
(051)-CONSTRUCTION	..	10,20,20	10,20,20	1,86,71	
(796)-TRIBAL AREAS SUB-PLAN	..	1,40,00	2,80,00	1	
TOTAL- 60-OTHER BUILDINGS	..	11,60,20	13,00,20	1,86,72	
TOTAL- DISTRICT SECTOR	..	11,60,20	13,00,20	1,86,72	
TOTAL- CENTRAL PLAN	..	13,00,20	14,40,20	1,86,73	
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
60-OTHER BUILDINGS					
(051)-CONSTRUCTION	4,00,00	..	..	5,00,00	
TOTAL- 60-OTHER BUILDINGS	4,00,00	..	..	5,00,00	
TOTAL- STATE SECTOR	4,00,00	..	..	5,00,00	
DISTRICT SECTOR					
60-OTHER BUILDINGS					
(051)-CONSTRUCTION	1,42,92	..	..	2,40,54	
TOTAL- 60-OTHER BUILDINGS	1,42,92	..	..	2,40,54	
TOTAL- DISTRICT SECTOR	1,42,92	..	..	2,40,54	
TOTAL- CENTRALLY SPONSORED PLAN	5,42,92	..	..	7,40,54	
TOTAL- PLAN	46,10,96	56,85,89	61,03,26	49,14,75	
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS	91,57,96	57,11,90	61,29,27	49,51,85	
4216-CAPITAL OUTLAY ON HOUSING					

DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
PLAN					
STATE PLAN					
STATE SECTOR					
01-GOVERNMENT					
RESIDENTIAL					
BUILDINGS					
(700)-OTHER HOUSING		3,08,65	10,07,61	11,28,11	13,86,01
(789)-SPECIAL COMPONENT		..	..	..	5,85,39
PLAN FOR SCHEDULED					
(796)-TRIBAL AREAS		..	..	..	8,13,16
SUB-PLAN					
TOTAL- 01-GOVERNMENT		3,08,65	10,07,61	11,28,11	27,84,56
RESIDENTIAL					
BUILDINGS					
TOTAL- STATE SECTOR		3,08,65	10,07,61	11,28,11	27,84,56
DISTRICT SECTOR					
01-GOVERNMENT					
RESIDENTIAL					
BUILDINGS					
(700)-OTHER HOUSING		7,67,31	..	..	59,46
(789)-SPECIAL COMPONENT		2,51,50	6,57,70	6,57,70	..
PLAN FOR SCHEDULED					
(796)-TRIBAL AREAS		5,34,69	7,24,09	7,24,09	..
SUB-PLAN					
TOTAL- 01-GOVERNMENT		15,53,50	13,81,79	13,81,79	59,46
RESIDENTIAL					
BUILDINGS					
TOTAL- DISTRICT SECTOR		15,53,50	13,81,79	13,81,79	59,46
TOTAL- STATE PLAN		18,62,15	23,89,40	25,09,90	28,44,02
CENTRAL PLAN					
DISTRICT SECTOR					
01-GOVERNMENT					
RESIDENTIAL					
BUILDINGS					
(700)-OTHER HOUSING		..	3,00,00	3,00,00	10,72,73
TOTAL- 01-GOVERNMENT		..	3,00,00	3,00,00	10,72,73
RESIDENTIAL					
BUILDINGS					
TOTAL- DISTRICT SECTOR		..	3,00,00	3,00,00	10,72,73
TOTAL- CENTRAL PLAN		..	3,00,00	3,00,00	10,72,73
CENTRALLY SPONSORED PLAN					
DISTRICT SECTOR					
01-GOVERNMENT					
RESIDENTIAL					
BUILDINGS					
(700)-OTHER HOUSING		..	..	..	59,46
TOTAL- 01-GOVERNMENT		..	..	..	59,46
RESIDENTIAL					
BUILDINGS					

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	DISTRICT SECTOR	..	..	..	59,46
TOTAL-	CENTRALLY SPONSORED PLAN	..	..	..	59,46
TOTAL-	PLAN	18,62,15	26,89,40	28,09,90	39,76,21
TOTAL-4216-	CAPITAL OUTLAY ON HOUSING	18,62,15	26,89,40	28,09,90	39,76,21
TOTAL-	01 DEMAND NO.	1241,05,07	1596,48,32	1716,69,41	1701,12,71
	CHARGED	19,93,72	29,61,16	30,56,90	30,63,70
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-	SECRETARIAT-GENERAL SERVICES				
	NON-PLAN				
	(090)-SECRETARIAT	-9,01,62	-20,00,00	-20,00,00	-20,00,00
TOTAL-	NON-PLAN	-9,01,62	-20,00,00	-20,00,00	-20,00,00
TOTAL-2052-	SECRETARIAT-GENERAL SERVICES	-9,01,62	-20,00,00	-20,00,00	-20,00,00
TOTAL-	01 RECOVERY	-9,01,62	-20,00,00	-20,00,00	-20,00,00



DEMAND NO. 02  
GENERAL ADMINISTRATION DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
GENERAL ADMINISTRATION DEPARTMENT

VOTED		REVENUE		CAPITAL	TOTAL
CHARGED		76,65,88		1,24,51	77,90,39
		6,06,01		..	6,06,01
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE NON-PLAN (116)-STATE ADMINISTRATIVE		3,00,24	3,73,85	4,36,11	4,51,41
TOTAL- NON-PLAN		3,00,24	3,73,85	4,36,11	4,51,41
PLAN STATE PLAN STATE SECTOR (116)-STATE ADMINISTRATIVE		2,72	..	..	..
TOTAL- STATE SECTOR		2,72	..	..	..
TOTAL- STATE PLAN		2,72	..	..	..
TOTAL- PLAN		2,72	..	..	..
TOTAL-2014-ADMINISTRATION OF JUSTICE		3,02,96	3,73,85	4,36,11	4,51,41
2051-PUBLIC SERVICE COMMISSION NON-PLAN (102)-STATE PUBLIC SERVICE COMMISSION	CHARGED	2,84,91	3,66,40	3,82,41	4,02,15
(103)-STAFF SELECTION COMMISSION	CHARGED	1,31,15	1,68,54	1,92,96	2,03,86
TOTAL- NON-PLAN	CHARGED	4,16,06	5,34,94	5,75,37	6,06,01
PLAN STATE PLAN STATE SECTOR (102)-STATE PUBLIC SERVICE COMMISSION		3,04	..	..	..
(103)-STAFF SELECTION COMMISSION		35,00	25,00	25,00	10,00
TOTAL- STATE SECTOR		38,04	25,00	25,00	10,00
TOTAL- STATE PLAN		38,04	25,00	25,00	10,00
TOTAL- PLAN		38,04	25,00	25,00	10,00
TOTAL-2051-PUBLIC SERVICE COMMISSION		38,04	25,00	25,00	10,00
	CHARGED	4,16,06	5,34,94	5,75,37	6,06,01
2052-SECRETARIAT-GENERAL SERVICES					

(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN (090)-SECRETARIAT		14,04,13	18,39,02	18,78,16	19,69,73
TOTAL- NON-PLAN		14,04,13	18,39,02	18,78,16	19,69,73
PLAN STATE PLAN STATE SECTOR (090)-SECRETARIAT		2,70,54	2,00,00	3,00,00	2,38,00
TOTAL- STATE SECTOR		2,70,54	2,00,00	3,00,00	2,38,00
TOTAL- STATE PLAN		2,70,54	2,00,00	3,00,00	2,38,00
TOTAL- PLAN		2,70,54	2,00,00	3,00,00	2,38,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		16,74,67	20,39,02	21,78,16	22,07,73
2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN (003)-TRAINING		1,78,51	2,22,69	2,24,07	2,57,65
(104)-VIGILANCE		20,38,12	24,84,40	25,29,49	29,39,91
(800)-OTHER EXPENDITURE		..	7,81	7,81	5,01
TOTAL- NON-PLAN		22,16,63	27,14,90	27,61,37	32,02,57
PLAN STATE PLAN DISTRICT SECTOR (104)-VIGILANCE		89,49	..	..	..
TOTAL- DISTRICT SECTOR		89,49	..	..	..
TOTAL- STATE PLAN		89,49	..	..	..
TOTAL- PLAN		89,49	..	..	..
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		23,06,12	27,14,90	27,61,37	32,02,57
2075-MISCELLANEOUS GENERAL SERVICES NON-PLAN (800)-OTHER EXPENDITURE		10,03,00	12,03,01	15,03,01	13,05,01
TOTAL- NON-PLAN		10,03,00	12,03,01	15,03,01	13,05,01
TOTAL-2075-MISCELLANEOUS GENERAL SERVICES		10,03,00	12,03,01	15,03,01	13,05,01
2216-HOUSING NON-PLAN 05-GENERAL POOL ACCOMMODATION (800)-OTHER EXPENDITURE		1,40,90	1,69,50	1,72,35	1,83,33
TOTAL- 05-GENERAL POOL ACCOMMODATION		1,40,90	1,69,50	1,72,35	1,83,33
TOTAL- NON-PLAN		1,40,90	1,69,50	1,72,35	1,83,33
TOTAL-2216-HOUSING		1,40,90	1,69,50	1,72,35	1,83,33
2217-URBAN DEVELOPMENT NON-PLAN 01-STATE CAPITAL DEVELOPMENT (191)-ASSTNCE TO LOCAL BO- DIES & CORP., URBAN		15,00	..	..	..

## DEMAND NO. 02

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		1,00,00	..	..	..
TOTAL- 01-STATE CAPITAL DEVELOPMENT		1,15,00	..	..	..
TOTAL- NON-PLAN		1,15,00	..	..	..
PLAN STATE PLAN STATE SECTOR 01-STATE CAPITAL DEVELOPMENT (001)-DIRECTION AND ADMINISTRATION		..	1	1	1
(191)-ASSTNCE TO LOCAL BODIES & CORP., URBAN		..	15,00	15,00	15,00
(800)-OTHER EXPENDITURE		..	2,00,00	2,00,00	1,50,01
TOTAL- 01-STATE CAPITAL DEVELOPMENT		..	2,15,01	2,15,01	1,65,02
TOTAL- STATE SECTOR		..	2,15,01	2,15,01	1,65,02
TOTAL- STATE PLAN		..	2,15,01	2,15,01	1,65,02
TOTAL- PLAN		..	2,15,01	2,15,01	1,65,02
TOTAL-2217-URBAN DEVELOPMENT		1,15,00	2,15,01	2,15,01	1,65,02
3053-CIVIL AVIATION NON-PLAN 60-OTHER AERONAUTICAL SERVICES (101)-COMMUNICATIONS		61,19	1,17,41	1,13,89	1,06,46
TOTAL- 60-OTHER AERONAUTICAL SERVICES		61,19	1,17,41	1,13,89	1,06,46
80-GENERAL (003)-TRAINING AND EDUCATION (101)-INSPECTION		22,89	31,98	32,34	33,00
TOTAL- 80-GENERAL		22,89	33,33	33,69	34,35
TOTAL- NON-PLAN		84,08	1,50,74	1,47,58	1,40,81
TOTAL-3053-CIVIL AVIATION		84,08	1,50,74	1,47,58	1,40,81
4059-CAPITAL OUTLAY ON PUBLIC WORKS PLAN STATE PLAN STATE SECTOR 01-OFFICE BUILDINGS (800)-OTHER EXPENDITURE		..	1	1	1
TOTAL- 01-OFFICE BUILDINGS		..	1	1	1
TOTAL- STATE SECTOR		..	1	1	1
TOTAL- STATE PLAN		..	1	1	1
TOTAL- PLAN		..	1	1	1
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS		..	1	1	1

(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING PLAN STATE PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS (106)-GENERAL POOL ACCOMMODATION		4,00,00	1,00,00	1,00,00	1,00,00
(700)-OTHER HOUSING		..	2	2	2
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS		4,00,00	1,00,02	1,00,02	1,00,02
TOTAL- STATE SECTOR		4,00,00	1,00,02	1,00,02	1,00,02
TOTAL- STATE PLAN		4,00,00	1,00,02	1,00,02	1,00,02
TOTAL- PLAN		4,00,00	1,00,02	1,00,02	1,00,02
TOTAL-4216-CAPITAL OUTLAY ON HOUSING		4,00,00	1,00,02	1,00,02	1,00,02
5053-CAPITAL OUTLAY ON CIVIL AVIATION PLAN STATE PLAN STATE SECTOR 60-OTHER AERONAUTICAL SERVICES (800)-OTHER EXPENDITURE		..	1,00	1,00	1
TOTAL- 60-OTHER AERONAUTICAL SERVICES		..	1,00	1,00	1
TOTAL- STATE SECTOR		..	1,00	1,00	1
TOTAL- STATE PLAN		..	1,00	1,00	1
TOTAL- PLAN		..	1,00	1,00	1
TOTAL-5053-CAPITAL OUTLAY ON CIVIL AVIATION		..	1,00	1,00	1
6216-LOANS FOR HOUSING PLAN STATE PLAN STATE SECTOR 02-URBAN HOUSING (190)-LOANS TO PUBLIC SECTOR AND OTHER		2,00,00	90,03	90,03	24,47
TOTAL- 02-URBAN HOUSING		2,00,00	90,03	90,03	24,47
TOTAL- STATE SECTOR		2,00,00	90,03	90,03	24,47
TOTAL- STATE PLAN		2,00,00	90,03	90,03	24,47
TOTAL- PLAN		2,00,00	90,03	90,03	24,47
TOTAL-6216-LOANS FOR HOUSING		2,00,00	90,03	90,03	24,47
TOTAL- 02 DEMAND NO.		62,64,77	70,82,09	76,29,65	77,90,39
CHARGED		4,16,06	5,34,94	5,75,37	6,06,01

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE  
THE RECOVERIES SHOWN BELOW WHICH  
ARE ADJUSTED IN ACCOUNTS IN  
REDUCTION OF EXPENDITURE.

2052-SECRETARIAT-GENERAL  
SERVICES  
NON-PLAN

## DEMAND NO. 02

(1)	(2)	(3)	(4)	(5)	(6)
(090)-SECRETARIAT		-36,96	-90,00	-90,00	-70,00
TOTAL- NON-PLAN		-36,96	-90,00	-90,00	-70,00
TOTAL-2052-Secretariat-General Services		-36,96	-90,00	-90,00	-70,00
TOTAL- 02 RECOVERY		-36,96	-90,00	-90,00	-70,00

DEMAND NO. 03  
REVENUE AND DISASTER MANAGEMENT DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
REVENUE AND DISASTER MANAGEMENT DEPARTMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		1393,06,74	8,73,00	1401,79,74		
CHARGED		..	..	..		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET	REVISED	BUDGET
			ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
		2008-2009	2009-2010	2009-2010	2010-2011	
(1)	(2)	(3)	(4)	(5)	(6)	
-----						
2029-LAND REVENUE						
NON-PLAN						
(102)-SURVEY AND		36,08,45	35,79,32	44,40,14	49,63,27	
SETTLEMENT						
(104)-MANAGEMENT OF		138,03,31	188,37,54	184,37,54	195,60,15	
GOVERNMENT ESTATES						
(911)-DEDUCT-RECOVERIES OF		-2	..	..	..	
OVER PAYMENT						
-----						
TOTAL-	NON-PLAN	174,11,74	224,16,86	228,77,68	245,23,42	
-----						
PLAN						
STATE PLAN						
STATE SECTOR						
(102)-SURVEY AND		6,95	5,96,36	5,96,36	7,81,90	
SETTLEMENT						
(104)-MANAGEMENT OF		..	2,89,41	3,49,41	3,18,80	
GOVERNMENT ESTATES						
(789)-SPECIAL COMPONENT		..	2,37,96	2,52,96	2,96,30	
PLAN FOR S.C.						
(796)-TRIBAL AREAS		1,45	3,22,82	3,47,82	3,98,00	
SUB-PLAN						
-----						
TOTAL-	STATE SECTOR	8,40	14,46,55	15,46,55	17,95,00	
-----						
DISTRICT SECTOR						
(102)-SURVEY AND		4,08,82	..	..	..	
SETTLEMENT						
-----						
TOTAL-	DISTRICT SECTOR	4,08,82	..	..	..	
-----						
TOTAL-	STATE PLAN	4,17,22	14,46,55	15,46,55	17,95,00	
-----						
CENTRAL PLAN						
DISTRICT SECTOR						
(102)-SURVEY AND		2,87,51	3	3	..	
SETTLEMENT						
-----						
TOTAL-	DISTRICT SECTOR	2,87,51	3	3	..	
-----						
TOTAL-	CENTRAL PLAN	2,87,51	3	3	..	
-----						
CENTRALLY SPONSORED PLAN						
STATE SECTOR						
(102)-SURVEY AND		..	6,41,45	9,20,87	11,70,00	
SETTLEMENT						

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE SECTOR	..	6,41,45	9,20,87	11,70,00
	DISTRICT SECTOR (102)-SURVEY AND SETTLEMENT	4,08,82	..	..	..
TOTAL-	DISTRICT SECTOR	4,08,82	..	..	..
TOTAL-	CENTRALLY SPONSORED PLAN	4,08,82	6,41,45	9,20,87	11,70,00
TOTAL-	PLAN	11,13,55	20,88,03	24,67,45	29,65,00
TOTAL-2029-LAND REVENUE		185,25,29	245,04,89	253,45,13	274,88,42
2030-STAMPS AND REGISTRATION NON-PLAN					
03-REGISTRATION (001)-DIRECTION & ADMINISTRATION		15,27,21	21,27,36	21,27,37	22,61,42
TOTAL- 03-REGISTRATION		15,27,21	21,27,36	21,27,37	22,61,42
TOTAL-	NON-PLAN	15,27,21	21,27,36	21,27,37	22,61,42
	PLAN				
	STATE PLAN				
	STATE SECTOR				
03-REGISTRATION (001)-DIRECTION & ADMINISTRATION		..	11,04,79	11,59,79	4,72,00
(789)-SCHEDULED CASTE SUB-PLAN		..	2,97,04	3,18,04	1,27,20
(796)-TRIBAL SUB-PLAN		..	4,01,62	4,25,62	1,70,80
TOTAL- 03-REGISTRATION		..	18,03,45	19,03,45	7,70,00
TOTAL-	STATE SECTOR	..	18,03,45	19,03,45	7,70,00
	DISTRICT SECTOR				
03-REGISTRATION (001)-DIRECTION & ADMINISTRATION		3,35,51	..	..	..
TOTAL- 03-REGISTRATION		3,35,51	..	..	..
TOTAL-	DISTRICT SECTOR	3,35,51	..	..	..
TOTAL-	STATE PLAN	3,35,51	18,03,45	19,03,45	7,70,00
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
03-REGISTRATION (001)-DIRECTION & ADMINISTRATION		..	2,86,25	2,86,25	40,00
TOTAL- 03-REGISTRATION		..	2,86,25	2,86,25	40,00
TOTAL-	STATE SECTOR	..	2,86,25	2,86,25	40,00
TOTAL-	CENTRALLY SPONSORED PLAN	..	2,86,25	2,86,25	40,00
TOTAL-	PLAN	3,35,51	20,89,70	21,89,70	8,10,00
TOTAL-2030-STAMPS AND REGISTRATION		18,62,72	42,17,06	43,17,07	30,71,42
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					

## DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
(090)-SECRETARIAT		10,49,62	16,13,29	16,13,30	16,36,04
(099)-BOARD OF REVENUE		8,02,60	10,15,57	9,90,57	10,48,33
TOTAL- NON-PLAN		18,52,22	26,28,86	26,03,87	26,84,37
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		18,52,22	26,28,86	26,03,87	26,84,37
2053-DISTRICT ADMINISTRATION NON-PLAN					
(093)-DISTRICT ESTABLISHMENTS		45,69,96	58,61,34	57,91,34	59,10,13
(094)-OTHER ESTABLISHMENTS		23,33,16	29,47,08	29,05,08	30,49,45
(101)-COMMISSIONERS		6,16,12	7,51,94	7,84,39	8,54,19
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-1	..	..	..
TOTAL- NON-PLAN		75,19,23	95,60,36	94,80,81	98,13,77
TOTAL-2053-DISTRICT ADMINISTRATION		75,19,23	95,60,36	94,80,81	98,13,77
2075-MISCELLANEOUS GENERAL SERVICES NON-PLAN					
(800)-OTHER EXPENDITURE		13,78	15,01	15,01	15,01
TOTAL- NON-PLAN		13,78	15,01	15,01	15,01
TOTAL-2075-MISCELLANEOUS GENERAL SERVICES		13,78	15,01	15,01	15,01
2235-SOCIAL SECURITY AND WELFARE NON-PLAN					
02-SOCIAL WELFARE					
(107)-ASSISTANCE TO VOLUNTARY		12,00	12,00	12,00	12,00
TOTAL- 02-SOCIAL WELFARE		12,00	12,00	12,00	12,00
TOTAL- NON-PLAN		12,00	12,00	12,00	12,00
TOTAL-2235-SOCIAL SECURITY AND WELFARE		12,00	12,00	12,00	12,00
2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON-PLAN					
01-DROUGHT					
(101)-GRATUITOUS RELIEF		..	1,01	1,01	50,01
(102)-DRINKING WATER SUPPLY		17,56,02	2,10,00	2,10,00	4,00,03
(103)-SPECIAL NUTRITION		..	10,00	10,00	1
(104)-SUPPLY OF FODDER		90,00	50,01	50,01	50,01
(105)-VETERINARY CARE		40,00	4	4	4



(1)	(2)	(3)	(4)	(5)	(6)
(282)-PUBLIC HEALTH		2,16,66	50,03	50,03	1,50,03
(800)-OTHER EXPENDITURE		..	20,79,13	20,79,13	1,20,04
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-34	..	..	..
TOTAL- 01-DROUGHT		21,02,34	24,00,22	24,00,22	7,70,17
02-FLOODS, CYCLONES ETC.					
(101)-GRATUITOUS RELIEF		100,27,69	6,51,01	6,51,01	15,01,01
(102)-DRINKING WATER SUPPLY		..	6,02	6,02	59,03
(103)-SUPPLEMENTARY NUTRITION		..	1	1	1
(104)-SUPPLY OF FODDER		7,60,53	51,00	51,00	2,01,00
(105)-VETERINARY CARE		3,50,00	50,05	50,05	50,05
(106)-REPAIRS AND RESTORA- TION OF DAMAGED		68,08,90	10,00,01	10,00,01	16,83,00
(107)-REPAIRS & RESTORATI- ON OF DAMAGED GOVT.		..	1,05	1,05	6
(108)-REPAIRS & RESTORATI- ON OF DAMAGED GOVT.		..	1,00	1,00	1
(109)-REPAIRS & RESTORATI- ON OF DAMAGED W/S,		1,43,11	50,00	50,00	1,00,00
(111)-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES		3,42,07	2,40,01	2,40,01	3,10,01
(112)-EVACUATION OF POPULATION		24,85,21	3,01,00	3,01,00	8,61,00
(113)-ASSISTANCE FOR REPA- IRS/RECONSTRUCTION		62,95,45	8,00,00	8,00,00	5,60,00
(114)-ASSISTANCE TO FARME- RS FOR PURCHASE OF		1,74,00	1,00,06	1,00,06	80,06
(115)-ASST TO FARMERS TO CLEAR SAND/SILT/		4,67,58	50,01	50,01	1,00,01
(116)-ASST TO FARMERS FOR REP. OF DAMAGED TUBE		..	1	1	1
(117)-ASSISTANCE TO FARME- RS FOR PURCHASE OF		1,64,47	3	3	20,01
(118)-ASST.FOR REP./REPL. OF DAMAGED BOATS AND		2,45,19	5,00	5,00	20,00

## DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
(119)-ASST.TO ARTISANS-RE-PAIR/REPLACEMENT OF		3,04,46	2	2	40,00
(121)-AFFORESTATION		..	1	1	1
(122)-REPAIRS/RESTORATION OF DAMAGED IRR. AND		124,25,62	20,50,00	20,50,00	20,00,00
(193)-ASSIST TO LOCAL BOD-IES & OTHER NON-GOVT		76,95,51	50,19	50,19	50,19
(282)-PUBLIC HEALTH		2,83,34	51,03	51,03	50,04
(800)-OTHER EXPENDITURE		18,05,14	2,96,69	2,96,69	13,33,08
TOTAL- 02-FLOODS, CYCLONES ETC.		507,78,27	57,54,21	57,54,21	90,18,59
05-CALAMITY RELIEF FUND					
(101)-TRANSFER TO RESERVE FUNDS & DEPOSIT A/CS		531,52,80	395,85,52	395,85,52	391,58,00
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-623,43,91	..	..	..
TOTAL- 05-CALAMITY RELIEF FUND		-91,91,11	395,85,52	395,85,52	391,58,00
80-GENERAL					
(800)-OTHER EXPENDITURE		96,52,46	326,50,64	326,50,64	293,69,24
TOTAL- 80-GENERAL		96,52,46	326,50,64	326,50,64	293,69,24
TOTAL- NON-PLAN		533,41,96	803,90,59	803,90,59	783,16,00
PLAN					
STATE PLAN					
STATE SECTOR					
02-FLOODS, CYCLONES ETC.					
(193)-ASSIST TO LOCAL BOD-IES & OTHER NON-GOVT		48,17	6,13,00	..	30,96,60
(789)-SCHEDULED CAST SUB-PLAN		..	1,66,00	..	8,35,20
(796)-TRIBAL SUB-PLAN		..	2,21,00	..	11,18,20
TOTAL- 02-FLOODS, CYCLONES ETC.		48,17	10,00,00	..	50,50,00
80-GENERAL					
(800)-OTHER EXPENDITURE		..	..	..	5,00,00
TOTAL- 80-GENERAL		..	..	..	5,00,00
TOTAL- STATE SECTOR		48,17	10,00,00	..	55,50,00
TOTAL- STATE PLAN		48,17	10,00,00	..	55,50,00
TOTAL- PLAN		48,17	10,00,00	..	55,50,00
TOTAL-2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		533,90,13	813,90,59	803,90,59	838,66,00

(1)	(2)	(3)	(4)	(5)	(6)
-----					
2250-OTHER SOCIAL SERVICES NON-PLAN (103)-UPKEEP OF SHRINES, TEMPLES ETC		45	50	50	5,00
-----					
TOTAL- NON-PLAN		45	50	50	5,00
-----					
TOTAL-2250-OTHER SOCIAL SERVICES		45	50	50	5,00
-----					
2506-LAND REFORMS NON-PLAN (001)-DIRECTION AND ADMINISTRATION		2,85,10	4,08,93	4,08,93	4,34,73
(101)-REGULATION OF LAND HOLDINGS AND TENANCY		1,45,85	2,04,06	2,05,06	2,16,95
(102)-CONSOLIDATION OF HOLDINGS		34,26,56	34,20,21	48,67,33	43,61,07
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-21	..	..	..
-----					
TOTAL- NON-PLAN		38,57,30	40,33,20	54,81,32	50,12,75
-----					
TOTAL-2506-LAND REFORMS		38,57,30	40,33,20	54,81,32	50,12,75
-----					
3454-CENSUS SURVEYS AND STATISTICS PLAN CENTRAL PLAN STATE SECTOR 01-CENSUS (800)-OTHER EXPENDITURE		..	..	..	60,18,00
-----					
TOTAL- 01-CENSUS		..	..	..	60,18,00
-----					
02-SURVEYS AND STATISTICS (800)-OTHER EXPENDITURE		..	..	..	13,20,00
-----					
TOTAL- 02-SURVEYS AND STATISTICS		..	..	..	13,20,00
-----					
TOTAL- STATE SECTOR		..	..	..	73,38,00
-----					
TOTAL- CENTRAL PLAN		..	..	..	73,38,00
-----					
TOTAL- PLAN		..	..	..	73,38,00
-----					
TOTAL-3454-CENSUS SURVEYS AND STATISTICS		..	..	..	73,38,00
-----					
4059-CAPITAL OUTLAY ON PUBLIC WORKS PLAN STATE PLAN STATE SECTOR 60-OTHER BUILDINGS (051)-CONSTRUCTION		..	5,21,40	5,21,40	5,21,10
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	1,40,50	1,40,50	1,40,40
(796)-TRIBAL AREAS SUB-PLAN		..	1,88,10	1,88,10	1,88,50

## DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 60-OTHER BUILDINGS		..	8,50,00	8,50,00	8,50,00
TOTAL- STATE SECTOR		..	8,50,00	8,50,00	8,50,00
TOTAL- STATE PLAN		..	8,50,00	8,50,00	8,50,00
TOTAL- PLAN		..	8,50,00	8,50,00	8,50,00
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS		..	8,50,00	8,50,00	8,50,00
<hr/>					
5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES NON-PLAN					
(202)-COMPENSATION TO LAND HOLDERS ON ABOLITION		14,80	23,00	23,00	23,00
TOTAL- NON-PLAN		14,80	23,00	23,00	23,00
TOTAL-5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		14,80	23,00	23,00	23,00
TOTAL- 03 DEMAND NO.		870,47,92	1272,35,47	1285,19,30	1401,79,74
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NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2030-STAMPS AND REGISTRATION NON-PLAN					
03-REGISTRATION (001)-DIRECTION & ADMINISTRATION		-9,56	..	..	..
TOTAL- 03-REGISTRATION		-9,56	..	..	..
TOTAL- NON-PLAN		-9,56	..	..	..
TOTAL-2030-STAMPS AND REGISTRATION		-9,56	..	..	..
<hr/>					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT		-3,19,25	-6,70,00	-6,70,00	-6,70,00
TOTAL- NON-PLAN		-3,19,25	-6,70,00	-6,70,00	-6,70,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		-3,19,25	-6,70,00	-6,70,00	-6,70,00
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2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON-PLAN					
05-CALAMITY RELIEF FUND					
(901)-DEDUCT-AMOUNT MET FROM CALAMITY		-1,41,99	-408,05,07	-408,05,07	-391,58,00
TOTAL- 05-CALAMITY RELIEF FUND		-1,41,99	-408,05,07	-408,05,07	-391,58,00
TOTAL- NON-PLAN		-1,41,99	-408,05,07	-408,05,07	-391,58,00
TOTAL-2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		-1,41,99	-408,05,07	-408,05,07	-391,58,00
TOTAL- 03 RECOVERY		-4,70,80	-414,75,07	-414,75,07	-398,28,00

DEMAND NO. 04  
LAW DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAID THE CHARGES IN RESPECT OF  
LAW DEPARTMENT

		REVENUE	CAPITAL		TOTAL
VOTED		167,41,88		..	167,41,88
CHARGED		..		..	..
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE
		2008-2009	2009-2010	2009-2010	BUDGET ESTIMATE 2010-2011
(1)		(2)	(3)	(4)	(5)
2014-ADMINISTRATION OF JUSTICE					
NON-PLAN					
(003)-TRAINING		..	..	..	99,90
(103)-SPECIAL COURT		1,06,19	1,65,75	2,23,55	1,21,06
(105)-CIVIL AND SESSION COURTS		47,11,19	64,85,15	68,86,31	104,17,03
(106)-SMALL CAUSES COURTS		..	..	..	16,64,99
(108)-CRIMINAL COURT		1,00	1,20	3,20	3,00
(114)-LEGAL ADVISERS AND COUNSELS		7,03,87	9,81,80	9,72,27	9,53,41
(800)-OTHER EXPENDITURE		4,81	2,50	2,50	3,00
TOTAL- NON-PLAN		55,27,06	76,36,40	80,87,83	132,62,39
PLAN					
STATE PLAN					
STATE SECTOR					
(103)-SPECIAL COURT		..	56,98	56,98	55,83
TOTAL- STATE SECTOR		..	56,98	56,98	55,83
TOTAL- STATE PLAN		..	56,98	56,98	55,83
CENTRAL PLAN					
STATE SECTOR					
(103)-SPECIAL COURT		27,36	47,42	59,08	48,19
TOTAL- STATE SECTOR		27,36	47,42	59,08	48,19
TOTAL- CENTRAL PLAN		27,36	47,42	59,08	48,19
TOTAL- PLAN		27,36	1,04,40	1,16,06	1,04,02
TOTAL-2014-ADMINISTRATION OF JUSTICE		55,54,42	77,40,80	82,03,89	133,66,41
2052-SECRETARIAT-GENERAL SERVICES					
NON-PLAN					
(090)-SECRETARIAT		4,81,56	6,63,94	6,69,93	7,01,06
TOTAL- NON-PLAN		4,81,56	6,63,94	6,69,93	7,01,06
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		4,81,56	6,63,94	6,69,93	7,01,06
2235-SOCIAL SECURITY AND WELFARE					

(1)	(2)	(3)	(4)	(5)	(6)
-----					
NON-PLAN					
60-OTHER SOCIAL					
SECURITY & WELFARE					
PROGRAMMES					
(200)-OTHER PROGRAMMES		2,21,37	3,03,26	3,03,76	14,31,18
-----					
TOTAL- 60-OTHER SOCIAL		2,21,37	3,03,26	3,03,76	14,31,18
SECURITY & WELFARE					
PROGRAMMES					
-----					
TOTAL- NON-PLAN		2,21,37	3,03,26	3,03,76	14,31,18
-----					
TOTAL-2235-SOCIAL SECURITY AND		2,21,37	3,03,26	3,03,76	14,31,18
WELFARE					
-----					
2250-OTHER SOCIAL					
SERVICES					
NON-PLAN					
(102)-ADMINISTRATION OF		4,35,24	5,60,21	6,49,00	6,10,75
RELIGIOUS & CHARITA-					
(103)-UPKEEP OF SHRINES,		3,63,20	3,74,07	4,69,07	4,32,48
TEMPLES ETC					
-----					
TOTAL- NON-PLAN		7,98,44	9,34,28	11,18,07	10,43,23
-----					
PLAN					
STATE PLAN					
STATE SECTOR					
(103)-UPKEEP OF SHRINES,		5,00,00	5,00,00	5,00,00	2,00,00
TEMPLES ETC					
-----					
TOTAL- STATE SECTOR		5,00,00	5,00,00	5,00,00	2,00,00
-----					
TOTAL- STATE PLAN		5,00,00	5,00,00	5,00,00	2,00,00
-----					
TOTAL- PLAN		5,00,00	5,00,00	5,00,00	2,00,00
-----					
TOTAL-2250-OTHER SOCIAL		12,98,44	14,34,28	16,18,07	12,43,23
SERVICES					
-----					
TOTAL- 04 DEMAND NO.		75,55,79	101,42,28	107,95,65	167,41,88
-----					
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE					
THE RECOVERIES SHOWN BELOW WHICH					
ARE ADJUSTED IN ACCOUNTS IN					
REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL					
SERVICES					
NON-PLAN					
(090)-SECRETARIAT		-67,81	-1,35,00	-1,35,00	-1,25,00
-----					
TOTAL- NON-PLAN		-67,81	-1,35,00	-1,35,00	-1,25,00
-----					
TOTAL-2052-SECRETARIAT-GENERAL		-67,81	-1,35,00	-1,35,00	-1,25,00
SERVICES					
-----					
TOTAL- 04 RECOVERY		-67,81	-1,35,00	-1,35,00	-1,25,00
-----					

DEMAND NO. 05  
FINANCE DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
FINANCE DEPARTMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		5682,98,99	102,24,00	5785,22,99		
CHARGED		73	..	73		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
			2008-2009	2009-2010	2009-2010	2010-2011
(1)		(2)	(3)	(4)	(5)	(6)
<hr/>						
2030-STAMPS AND REGISTRATION NON-PLAN						
01-STAMPS-JUDICIAL						
(101)-COST OF STAMPS			49,28	1,61,15	1,61,15	3,25,65
(102)-EXPENSES ON SALE OF STAMPS			1	20,00	20,00	22,00
<hr/>						
TOTAL- 01-STAMPS-JUDICIAL			49,29	1,81,15	1,81,15	3,47,65
<hr/>						
02-STAMPS-NON-JUDICIAL						
(001)-DIRECTION & ADMINISTRATION			7,22	8,63	9,06	9,24
(101)-COST OF STAMPS			6,74,55	6,28,22	6,28,22	5,39,30
(102)-EXPENSES ON SALE OF STAMPS			20	3,60,00	3,60,00	3,70,00
<hr/>						
TOTAL- 02-STAMPS-NON-JUDICIAL			6,81,97	9,96,85	9,97,28	9,18,54
<hr/>						
TOTAL- NON-PLAN			7,31,26	11,78,00	11,78,43	12,66,19
<hr/>						
TOTAL-2030-STAMPS AND REGISTRATION			7,31,26	11,78,00	11,78,43	12,66,19
<hr/>						
2040-TAXES ON SALES, TRADE ETC. NON-PLAN						
(001)-DIRECTION & ADMINISTRATION			45,64,42	61,05,71	64,62,85	84,93,72
CHARGED			..	1	1	1
<hr/>						
TOTAL- NON-PLAN			45,64,42	61,05,71	64,62,85	84,93,72
CHARGED			..	1	1	1
<hr/>						
TOTAL-2040-TAXES ON SALES, TRADE ETC.			45,64,42	61,05,71	64,62,85	84,93,72
CHARGED			..	1	1	1
<hr/>						
2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES NON-PLAN						
(101)-COLLECTION CHARGES ENTERTAINMENT TAX			..	1	1	1
<hr/>						
TOTAL- NON-PLAN			..	1	1	1
<hr/>						
TOTAL-2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES			..	1	1	1

(1)	(2)	(3)	(4)	(5)	(6)
-----					
2047-OTHER FISCAL SERVICES NON-PLAN (103)-PROMOTION OF SMALL SAVINGS		2,29,88	4,66,82	4,68,07	5,29,50
-----					
TOTAL- NON-PLAN		2,29,88	4,66,82	4,68,07	5,29,50
-----					
TOTAL-2047-OTHER FISCAL SERVICES		2,29,88	4,66,82	4,68,07	5,29,50
-----					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		14,15,42	158,37,22	28,31,03	1062,08,63
(091)-ATTACHED OFFICES		1,24,75	1,55,16	1,76,43	3,33,22
(092)-OTHER OFFICES		3,30	42,18	42,18	8
(502)-EXPENDITURE AWAITING TRANSFER		..	2,00	2,00	1
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-5	..	..	..
-----					
TOTAL- NON-PLAN		15,43,42	160,36,56	30,51,64	1065,41,94
-----					
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		15,43,42	160,36,56	30,51,64	1065,41,94
-----					
2054-TREASURY AND ACCOUNTS ADMINISTRATION NON-PLAN (095)-DIRECTORATE OF ACCOUNTS AND		8,72,75	10,56,07	11,16,42	15,12,14
CHARGED		..	1	1	1
(097)-TREASURY ESTABLISHMENT		23,89,85	31,96,03	32,04,12	37,01,99
(098)-LOCAL FUND AUDIT		15,85,76	20,12,88	20,70,61	23,26,08
(800)-OTHER EXPENDITURE		..	..	..	2,50,00
-----					
TOTAL- NON-PLAN		48,48,36	62,64,98	63,91,15	77,90,21
CHARGED		..	1	1	1
-----					
TOTAL-2054-TREASURY AND ACCOUNTS ADMINISTRATION		48,48,36	62,64,98	63,91,15	77,90,21
CHARGED		..	1	1	1
-----					
2071-PENSIONS AND OTHER RETIREMENT BENEFITS NON-PLAN 01-CIVIL (101)-SUPERANNUATION AND RETIREMENT ALLOWANCE		1281,50,72	1978,75,24	1978,75,24	2783,46,12
(102)-COMMUTED VALUE OF PENSIONS		126,30,39	250,00,00	250,00,00	175,00,00



DEMAND NO. 05

(1)	(2)	(3)	(4)	(5)	(6)
(103)-COMPASSIONATE ALLOWANCE		8,87	2,60,00	2,60,00	2,60,00
(104)-GRATUITIES		108,91,53	315,50,00	315,50,00	195,50,00
(105)-FAMILY PENSIONS		126,84,33	385,00,00	365,70,88	215,00,00
(106)-PENSIONARY CHARGES IN RESPECT OF HIGH	CHARGED	..	10	10	10
(107)-CONTRIBUTIONS TO PENSIONS AND	CHARGED	..	60	60	60
(108)-CONTRIBUTIONS TO PROVIDENT FUNDS		1,05,38	10,00,00	10,00,00	10,00,00
(109)-PENSIONS TO EMPLOYEES OF STATE AIDED		295,26,09	716,33,18	716,33,18	698,33,18
(115)-LEAVE ENCASHMENT BENEFITS		133,37,13	300,00,00	300,00,00	300,00,00
(117)-GOVT. CONTRIBUTION FOR DEFINED CONTRIB-		74	50,00,00	50,00,00	48,00,00
TOTAL- 01-CIVIL		2073,35,18	4008,18,42	3988,89,30	4427,89,30
	CHARGED	..	70	70	70
TOTAL- NON-PLAN		2073,35,18	4008,18,42	3988,89,30	4427,89,30
	CHARGED	..	70	70	70
TOTAL-2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2073,35,18	4008,18,42	3988,89,30	4427,89,30
	CHARGED	..	70	70	70
2075-MISCELLANEOUS GENERAL SERVICES NON-PLAN					
(797)-TRNSFER TO/FROM RESR FUNDS&DEPOSIT A/C -	CHARGED	..	1	1	1
(800)-OTHER EXPENDITURE		..	1	1	1
TOTAL- NON-PLAN		..	1	1	1
	CHARGED	..	1	1	1
TOTAL-2075-MISCELLANEOUS GENERAL SERVICES		..	1	1	1
	CHARGED	..	1	1	1
2235-SOCIAL SECURITY AND WELFARE NON-PLAN					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(102)-PENSIONS UNDER SOCIAL SECURITY		3,46,09	8,74,60	8,74,60	8,84,60
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		3,46,09	8,74,60	8,74,60	8,84,60
TOTAL- NON-PLAN		3,46,09	8,74,60	8,74,60	8,84,60
TOTAL-2235-SOCIAL SECURITY AND WELFARE		3,46,09	8,74,60	8,74,60	8,84,60

(1)	(2)	(3)	(4)	(5)	(6)
-----					
2250-OTHER SOCIAL SERVICES NON-PLAN (101)-DONATIONS FOR CHARITABLE PURPOSES		2,20	2,50	2,50	3,50
-----					
TOTAL- NON-PLAN		2,20	2,50	2,50	3,50
-----					
TOTAL-2250-OTHER SOCIAL SERVICES		2,20	2,50	2,50	3,50
-----					
3604-COMPENS.& ASSIG.TO LOCAL BODIES & PANC-HAYATI RAJ INSTN. NON-PLAN (103)-ENTERTAINMENT TAX		..	1	1	1
-----					
TOTAL- NON-PLAN		..	1	1	1
-----					
TOTAL-3604-COMPENS.& ASSIG.TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.		..	1	1	1
-----					
5465-INVESTMENTS IN GENERAL FINANCIAL & TRADING INSTITUTIONS PLAN STATE PLAN STATE SECTOR 01-INVESTMENTS IN GENERAL FINANCIAL INSTITUTIONS (190)-INVESTMENTS IN PUBLIC SECTOR & OTHER UN		56,33,89	..	..	..
-----					
TOTAL- 01-INVESTMENTS IN GENERAL FINANCIAL INSTITUTIONS		56,33,89	..	..	..
-----					
TOTAL- STATE SECTOR		56,33,89	..	..	..
-----					
TOTAL- STATE PLAN		56,33,89	..	..	..
-----					
TOTAL- PLAN		56,33,89	..	..	..
-----					
TOTAL-5465-INVESTMENTS IN GENERAL FINANCIAL & TRADING INSTITUTIONS		56,33,89	..	..	..
-----					
7610-LOANS TO GOVERNMENT SERVANTS, ETC. NON-PLAN (201)-HOUSE BUILDING ADVANCES		18,53,18	20,00,00	20,90,02	50,00,00
(202)-ADVANCES FOR PURCHASE OF MOTOR		6,29,37	7,15,50	6,25,48	20,00,00
(203)-ADVANCES FOR PURCHASE OF OTHER		..	50	50	50
(800)-OTHER ADVANCES		4,21,06	5,01,02	5,01,02	7,01,02
-----					
TOTAL- NON-PLAN		29,03,61	32,17,02	32,17,02	77,01,52
-----					
TOTAL-7610-LOANS TO GOVERNMENT SERVANTS, ETC.		29,03,61	32,17,02	32,17,02	77,01,52
-----					

DEMAND NO. 05

(1)	(2)	(3)	(4)	(5)	(6)
-----					
7615-MISCELLANEOUS LOANS					
NON-PLAN					
(200)-MISCELLANEOUS LOANS		59,60,98	175,33,47	20,33,47	25,22,48
-----					
TOTAL- NON-PLAN		59,60,98	175,33,47	20,33,47	25,22,48
-----					
TOTAL-7615-MISCELLANEOUS LOANS		59,60,98	175,33,47	20,33,47	25,22,48
-----					
7999-APPROPRIATION TO THE					
CONTINGENCY FUND					
NON-PLAN					
(201)-APPROPRIATION TO		250,00,00	..	..	..
CONTINGENCY FUND					
-----					
TOTAL- NON-PLAN		250,00,00	..	..	..
-----					
TOTAL-7999-APPROPRIATION TO THE		250,00,00	..	..	..
CONTINGENCY FUND					
-----					
TOTAL- 05 DEMAND NO.		2590,99,29	4524,98,11	4225,69,06	5785,22,99
	CHARGED	..	73	73	73
-----					
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE					
THE RECOVERIES SHOWN BELOW WHICH					
ARE ADJUSTED IN ACCOUNTS IN					
REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL					
SERVICES					
NON-PLAN					
(090)-SECRETARIAT		-58,25	-80,00	-80,00	-80,00
-----					
TOTAL- NON-PLAN		-58,25	-80,00	-80,00	-80,00
-----					
TOTAL-2052-SECRETARIAT-GENERAL		-58,25	-80,00	-80,00	-80,00
SERVICES					
-----					
2071-PENSIONS AND OTHER					
RETIREMENT BENEFITS					
NON-PLAN					
(101)-SUSPERANNUATION AND		-74	-19,29,34	-19,29,34	-26,91,02
RETIRMENT ALLOWANCES					
(107)-CONTRIBUTION TO		..	-1	-1	-1
PENSION AND					
(911)-DEDUCT-RECOVERIES OF		..	-1	-1	-1
OVER PAYMENT					
-----					
TOTAL- NON-PLAN		-74	-19,29,36	-19,29,36	-26,91,04
-----					
TOTAL-2071-PENSIONS AND OTHER		-74	-19,29,36	-19,29,36	-26,91,04
RETIREMENT BENEFITS					
-----					
TOTAL- 05 RECOVERY		-58,99	-20,09,36	-20,09,36	-27,71,04
-----					

DEMAND NO. 06  
COMMERCE DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
COMMERCE DEPARTMENT

VOTED		REVENUE	CAPITAL	TOTAL	
CHARGED		51,72,30	5,25,00	56,97,30	
		20	..	20	
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET	
			ESTIMATE	ESTIMATE	
		2008-2009	2009-2010	2009-2010	
				ESTIMATE	
				2010-2011	
(1)	(2)	(3)	(4)	(5)	
		(6)			
-----					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		1,60,54	2,39,68	2,39,69	2,50,85
		-----			
TOTAL-	NON-PLAN	1,60,54	2,39,68	2,39,69	2,50,85
		-----			
PLAN STATE PLAN STATE SECTOR (090)-SECRETARIAT		5,00	..	..	..
		-----			
TOTAL-	STATE SECTOR	5,00	..	..	..
		-----			
TOTAL-	STATE PLAN	5,00	..	..	..
		-----			
TOTAL-	PLAN	5,00	..	..	..
		-----			
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		1,65,54	2,39,68	2,39,69	2,50,85
		-----			
2058-STATIONERY AND PRINTING NON-PLAN (001)-DIRECTION & ADMINISTRATION					
		3,96,03	4,65,47	4,85,69	5,32,28
		-----			
CHARGED		20	1	20	20
		-----			
(101)-PURCHASE AND SUPPLY OF STATIONERY STORES		5,86,95	5,82,65	5,81,58	5,73,51
		-----			
(102)-PRINTING,STORAGE AND DISTRIBUTION OF		6,64,04	7,78,49	9,91,17	10,53,92
		-----			
(103)-GOVERNMENT PRESSES		14,19,76	18,37,05	19,32,44	20,41,64
		-----			
(104)-COST OF PRINTING BY OTHER SOURCES		1,39	1,00	1,00	1,00
		-----			
(800)-OTHER EXPENDITURE		1,04,12	1,43,59	1,40,38	1,41,50
		-----			
(911)-DEDUCT RECOVERY OF OVER PAYMENT		-3,33	..	..	..
		-----			
TOTAL-	NON-PLAN	31,68,96	38,08,25	41,32,26	43,43,85
		20	1	20	20
		-----			
PLAN STATE PLAN STATE SECTOR (103)-GOVERNMENT PRESSES		6,72,47	50,00	50,00	50,00

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-	STATE SECTOR	6,72,47	50,00	50,00	50,00
TOTAL-	STATE PLAN	6,72,47	50,00	50,00	50,00
TOTAL-	PLAN	6,72,47	50,00	50,00	50,00
TOTAL-2058-	STATIONERY AND PRINTING	38,41,43	38,58,25	41,82,26	43,93,85
	CHARGED	20	1	20	20
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2070-OTHER ADMINISTRATIVE SERVICES	NON-PLAN				
(800)-OTHER EXPENDITURE		26,32	27,01	49,01	41,61
TOTAL-	NON-PLAN	26,32	27,01	49,01	41,61
TOTAL-2070-	OTHER ADMINISTRATIVE SERVICES	26,32	27,01	49,01	41,61
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2203-TECHNICAL EDUCATION	NON-PLAN				
(103)-TECHNICAL SCHOOLS		25,59	27,44	34,67	37,85
TOTAL-	NON-PLAN	25,59	27,44	34,67	37,85
TOTAL-2203-	TECHNICAL EDUCATION	25,59	27,44	34,67	37,85
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2230-LABOUR AND EMPLOYMENT	NON-PLAN				
03-TRAINING	(003)-TRAINING OF CRAFTSMEN AND	9,95	12,11	19,51	19,51
TOTAL-	03-TRAINING	9,95	12,11	19,51	19,51
TOTAL-	NON-PLAN	9,95	12,11	19,51	19,51
TOTAL-2230-	LABOUR AND EMPLOYMENT	9,95	12,11	19,51	19,51
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3051-PORTS AND LIGHT HOUSES	NON-PLAN				
02-MINOR PORTS	(102)-PORT MANAGEMENT	84,35	1,00,26	1,02,81	1,07,92
TOTAL-	02-MINOR PORTS	84,35	1,00,26	1,02,81	1,07,92
TOTAL-	NON-PLAN	84,35	1,00,26	1,02,81	1,07,92
TOTAL-3051-	PORTS AND LIGHT HOUSES	84,35	1,00,26	1,02,81	1,07,92
<hr/>					
3056-INLAND WATER TRANSPORT	NON-PLAN				
(001)-DIRECTION AND ADMINISTRATION		54,60	68,86	67,99	71,61
(003)-TRAINING AND RESEARCH		24,39	31,74	30,93	33,54
(104)-NAVIGATION		1,25,13	1,48,43	1,51,48	1,55,56
TOTAL-	NON-PLAN	2,04,12	2,49,03	2,50,40	2,60,71
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PLAN					
STATE PLAN					
STATE SECTOR					

## DEMAND NO. 06

(1)	(2)	(3)	(4)	(5)	(6)
(001)-DIRECTION AND ADMINISTRATION		48,00	60,00	60,00	60,00
TOTAL- STATE SECTOR		48,00	60,00	60,00	60,00
TOTAL- STATE PLAN		48,00	60,00	60,00	60,00
TOTAL- PLAN		48,00	60,00	60,00	60,00
TOTAL-3056-INLAND WATER TRANSPORT		2,52,12	3,09,03	3,10,40	3,20,71
5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES PLAN STATE PLAN STATE SECTOR					
02-MINOR PORTS (200)-OTHER SMALL PORTS		1,53,04	5,25,00	5,87,29	5,25,00
TOTAL- 02-MINOR PORTS		1,53,04	5,25,00	5,87,29	5,25,00
TOTAL- STATE SECTOR		1,53,04	5,25,00	5,87,29	5,25,00
TOTAL- STATE PLAN		1,53,04	5,25,00	5,87,29	5,25,00
TOTAL- PLAN		1,53,04	5,25,00	5,87,29	5,25,00
TOTAL-5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES		1,53,04	5,25,00	5,87,29	5,25,00
TOTAL- 06 DEMAND NO.		45,58,34	50,98,78	55,25,64	56,97,30
	CHARGED	20	1	20	20
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		-26,47	-50,00	-50,00	-50,00
TOTAL- NON-PLAN		-26,47	-50,00	-50,00	-50,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		-26,47	-50,00	-50,00	-50,00
TOTAL- 06 RECOVERY		-26,47	-50,00	-50,00	-50,00

DEMAND NO. 07  
WORKS DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAID THE CHARGES IN RESPECT OF  
WORKS DEPARTMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		735,83,80	1068,00,43	1803,84,23		
CHARGED		2,40,55	1,00,01	3,40,56		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
			2008-2009	2009-2010	2009-2010	2010-2011
(1)		(2)	(3)	(4)	(5)	(6)
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2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT			3,98,33	5,61,29	5,61,29	4,95,60
TOTAL- NON-PLAN			3,98,33	5,61,29	5,61,29	4,95,60
TOTAL-2052-SECRETARIAT-GENERAL SERVICES			3,98,33	5,61,29	5,61,29	4,95,60
<hr/>						
2059-PUBLIC WORKS NON-PLAN 01-OFFICE BUILDINGS (051)-CONSTRUCTION			2,06,81	1,30,00	1,30,00	1,20,00
TOTAL- 01-OFFICE BUILDINGS			2,06,81	1,30,00	1,30,00	1,20,00
60-OTHER BUILDINGS (053)-MAINTENANCE AND REPAIRS			..	..	..	2,99,70
TOTAL- 60-OTHER BUILDINGS			..	..	..	2,99,70
<hr/>						
80-GENERAL (001)-DIRECTION AND ADMINISTRATION			-21,85,04	6,02,29	6,11,29	-20,49,20
(052)-MACHINERY AND EQUIPMENT			-45,35,83	-47,34,86	-47,02,40	-64,16,25
(053)-MAINTENANCE AND REPAIR			140,28,40	147,82,80	147,82,80	181,95,00
(799)-SUSPENSE			-53,76	1,00,00	1,00,00	50,00
(800)-OTHER EXPENDITURE			6,83	..	..	..
CHARGED			5,00	5,00	5,00	5,00
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT			-6,36	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		9,74,71	..	..	4,02,00
<hr/>					
05-MEDICAL EDUCATION TRAINING AND RESEARCH (105)-ALLOPATHY		1,34,02	..	..	..
<hr/>					
TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH		1,34,02	..	..	..
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TOTAL- NON-PLAN		11,08,73	..	..	4,02,00
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TOTAL-2210-MEDICAL AND PUBLIC HEALTH		11,08,73	..	..	4,02,00
<hr/>					
2216-HOUSING NON-PLAN					
05-GENERAL POOL ACCOMMODATION (053)-MAINTENANCE AND REPAIR		87,41,12	89,26,00	89,26,00	100,34,45
CHARGED		1,09,91	1,16,16	1,16,16	2,30,55
<hr/>					
TOTAL- 05-GENERAL POOL ACCOMMODATION		87,41,12	89,26,00	89,26,00	100,34,45
CHARGED		1,09,91	1,16,16	1,16,16	2,30,55
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TOTAL- NON-PLAN		87,41,12	89,26,00	89,26,00	100,34,45
CHARGED		1,09,91	1,16,16	1,16,16	2,30,55
<hr/>					
TOTAL-2216-HOUSING		87,41,12	89,26,00	89,26,00	100,34,45
CHARGED		1,09,91	1,16,16	1,16,16	2,30,55
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2230-LABOUR AND EMPLOYMENT NON-PLAN					
03-TRAINING (102)-APPRENTICESHIP TRAINING		33,84	61,48	61,48	58,50
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TOTAL- 03-TRAINING		33,84	61,48	61,48	58,50
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TOTAL- NON-PLAN		33,84	61,48	61,48	58,50
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TOTAL-2230-LABOUR AND EMPLOYMENT		33,84	61,48	61,48	58,50
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3053-CIVIL AVIATION NON-PLAN					
02-AIR PORTS (102)-AERODROMES		10,49	10,50	10,50	20,00
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TOTAL- 02-AIR PORTS		10,49	10,50	10,50	20,00
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TOTAL- NON-PLAN		10,49	10,50	10,50	20,00
<hr/>					
TOTAL-3053-CIVIL AVIATION		10,49	10,50	10,50	20,00
<hr/>					
3054-ROADS AND BRIDGES NON-PLAN					
01-NATIONAL HIGHWAYS (104)-NATIONAL HIGHWAYS URBAN LINKS		4,49,71	4,50,00	4,50,00	5,00,00
(799)-SUSPENSE		-8,23	1,00,00	1,00,00	50,00
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TOTAL- 01-NATIONAL HIGHWAYS		4,41,48	5,50,00	5,50,00	5,50,00
<hr/>					
03-STATE HIGHWAYS (337)-ROADS WORKS		42,62,72	50,69,46	60,76,75	90,42,00



DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 03-STATE HIGHWAYS		42,62,72	50,69,46	60,76,75	90,42,00
04-DISTRICT AND OTHER ROADS (337)-ROAD WORKS		372,11,56	389,41,91	379,02,16	424,82,00
TOTAL- 04-DISTRICT AND OTHER ROADS		372,11,56	389,41,91	379,02,16	424,82,00
80-GENERAL (800)-OTHER EXPENDITURE		2,05,16	3,00,00	3,00,00	3,00,00
CHARGED		2,58	4,63	4,63	5,00
TOTAL- 80-GENERAL		2,05,16	3,00,00	3,00,00	3,00,00
CHARGED		2,58	4,63	4,63	5,00
TOTAL- NON-PLAN		421,20,92	448,61,37	448,28,91	523,74,00
CHARGED		2,58	4,63	4,63	5,00
TOTAL-3054-ROADS AND BRIDGES		421,20,92	448,61,37	448,28,91	523,74,00
CHARGED		2,58	4,63	4,63	5,00
4059-CAPITAL OUTLAY ON PUBLIC WORKS NON-PLAN					
01-OFFICE BUILDINGS (051)-CONSTRUCTION		15,25,35	5,14,10	17,95,99	22,13,62
TOTAL- 01-OFFICE BUILDINGS		15,25,35	5,14,10	17,95,99	22,13,62
60-OTHER BUILDINGS (051)-CONSTRUCTION		50,00	22,50	22,50	4,98,00
TOTAL- 60-OTHER BUILDINGS		50,00	22,50	22,50	4,98,00
TOTAL- NON-PLAN		15,75,35	5,36,60	18,18,49	27,11,62
PLAN					
STATE PLAN					
STATE SECTOR					
01-OFFICE BUILDINGS (051)-CONSTRUCTION		39,81,37	34,27,92	37,88,16	22,67,54
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		62,12	3,66,41	3,66,41	4,14,28
(796)-TRIBAL AREAS SUB-PLAN		75,43	5,63,60	6,50,30	5,72,90
TOTAL- 01-OFFICE BUILDINGS		41,18,92	43,57,93	48,04,87	32,54,72
TOTAL- STATE SECTOR		41,18,92	43,57,93	48,04,87	32,54,72
DISTRICT SECTOR					
01-OFFICE BUILDINGS (051)-CONSTRUCTION		48,11	42,03	42,03	48,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	8,33	8,33	9,00
(796)-TRIBAL AREAS SUB-PLAN		35,81	44,71	44,71	30,53
TOTAL- 01-OFFICE BUILDINGS		83,92	95,07	95,07	87,53
TOTAL- DISTRICT SECTOR		83,92	95,07	95,07	87,53
TOTAL- STATE PLAN		42,02,84	44,53,00	48,99,94	33,42,25
TOTAL- PLAN		42,02,84	44,53,00	48,99,94	33,42,25

(1)	(2)	(3)	(4)	(5)	(6)
-----					
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS		57,78,19	49,89,60	67,18,43	60,53,87
-----					
4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE PLAN STATE PLAN STATE SECTOR					
01-GENERAL EDUCATION					
(202)-SECONDARY EDUCATION		..	..	30,00	6,83,35
(203)-UNIVERSITY AND HIGHER EDUCATION		..	..	1,59,65	4,74,72
(796)-TRIBAL AREAS SUB-PLAN		1,19,26	..	2,29,00	7,91,93
-----					
TOTAL- 01-GENERAL EDUCATION		1,19,26	..	4,18,65	19,50,00
-----					
03-SPORTS AND YOUTH SERVICES					
(102)-SPORTS STADIA		60,07	1,23,00	1,23,00	48,00
(789)-SPECIAL COMPONET PLAN FOR SC		..	..	8,13,00	..
-----					
TOTAL- 03-SPORTS AND YOUTH SERVICES		60,07	1,23,00	9,36,00	48,00
-----					
04-ART AND CULTURE					
(800)-OTHER EXPENDITURE		32,06	34,95	56,16	6,50
-----					
TOTAL- 04-ART AND CULTURE		32,06	34,95	56,16	6,50
-----					
TOTAL- STATE SECTOR		2,11,39	1,57,95	14,10,81	20,04,50
-----					
DISTRICT SECTOR					
01-GENERAL EDUCATION					
(796)-TRIBAL AREAS SUB-PLAN		23,40	..	..	..
-----					
TOTAL- 01-GENERAL EDUCATION		23,40	..	..	..
-----					
03-SPORTS AND YOUTH SERVICES					
(789)-SPECIAL COMPONET PLAN FOR SC		22,95	33,00	33,00	44,00
(796)-TRIBAL AREAS SUBPLAN		39,37	44,00	44,00	36,00
-----					
TOTAL- 03-SPORTS AND YOUTH SERVICES		62,32	77,00	77,00	80,00
-----					
TOTAL- DISTRICT SECTOR		85,72	77,00	77,00	80,00
-----					
TOTAL- STATE PLAN		2,97,11	2,34,95	14,87,81	20,84,50
-----					
CENTRAL PLAN					
STATE SECTOR					
01-GENERAL EDUCATION					
(202)-SECONDARY EDUCATION		24,10	7,99,71	8,61,36	4,42,50
(796)-TRIBAL AREAS SUB-PLAN		11,75	2,12,77	2,59,11	3,99,15

DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 01-GENERAL EDUCATION		35,85	10,12,48	11,20,47	8,41,65
<hr/>					
03-SPORTS AND YOUTH SERVICES					
(789)-SPECIAL COMPONET PLAN FOR SC		2,00	..	..	..
<hr/>					
TOTAL- 03-SPORTS AND YOUTH SERVICES		2,00	..	..	..
<hr/>					
TOTAL- STATE SECTOR		37,85	10,12,48	11,20,47	8,41,65
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TOTAL- CENTRAL PLAN		37,85	10,12,48	11,20,47	8,41,65
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TOTAL- PLAN		3,34,96	12,47,43	26,08,28	29,26,15
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TOTAL-4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE		3,34,96	12,47,43	26,08,28	29,26,15
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4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH PLAN					
STATE PLAN					
STATE SECTOR					
01-URBAN HEALTH SERVICES					
(110)-HOSPITAL AND DISPENSARIES		9,96,12	20,00,00	20,00,02	22,26,48
<hr/>					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	1,65,00
<hr/>					
(796)-TRIBAL AREA SUB-PLAN		..	..	..	2,53,00
<hr/>					
TOTAL- 01-URBAN HEALTH SERVICES		9,96,12	20,00,00	20,00,02	26,44,48
<hr/>					
03-MEDICAL EDUCATION TRAINING AND RESEARCH					
(101)-AYURVEDA		..	15,86	15,86	5,00
<hr/>					
(102)-HOMOEOPATHY		..	72,09	72,09	72,63
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TOTAL- 03-MEDICAL EDUCATION TRAINING AND RESEARCH		..	87,95	87,95	77,63
<hr/>					
TOTAL- STATE SECTOR		9,96,12	20,87,95	20,87,97	27,22,11
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TOTAL- STATE PLAN		9,96,12	20,87,95	20,87,97	27,22,11
<hr/>					
CENTRAL PLAN					
STATE SECTOR					
01-URBAN HEALTH SERVICES					
(110)-HOSPITAL AND DISPENSARIES		..	..	30,00	..
<hr/>					
TOTAL- 01-URBAN HEALTH SERVICES		..	..	30,00	..
<hr/>					
03-MEDICAL EDUCATION TRAINING AND RESEARCH					
(101)-AYURVEDA		54,31	..	7,95	..

(1)	(2)	(3)	(4)	(5)	(6)
(102)-HOMOEOPATHY		32,97	..	37,89	..
TOTAL- 03-MEDICAL EDUCATION TRAINING AND RESEARCH		87,28	..	45,84	..
TOTAL- STATE SECTOR		87,28	..	75,84	..
TOTAL- CENTRAL PLAN		87,28	..	75,84	..
TOTAL- PLAN		10,83,40	20,87,95	21,63,81	27,22,11
TOTAL-4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		10,83,40	20,87,95	21,63,81	27,22,11
4216-CAPITAL OUTLAY ON HOUSING NON-PLAN					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION		15,17,18	2,61,99	5,01,62	7,87,59
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS		15,17,18	2,61,99	5,01,62	7,87,59
TOTAL- NON-PLAN		15,17,18	2,61,99	5,01,62	7,87,59
PLAN STATE PLAN STATE SECTOR					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION		14,80,75	11,50,12	11,76,54	13,37,78
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,42,31	1,84,88	1,84,88	86,51
(796)-TRIBAL AREAS SUB-PLAN		2,16,91	2,48,14	2,68,14	1,76,13
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS		18,39,97	15,83,14	16,29,56	16,00,42
TOTAL- STATE SECTOR		18,39,97	15,83,14	16,29,56	16,00,42
DISTRICT SECTOR					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	40,43	40,43	23,00
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS		..	40,43	40,43	23,00
TOTAL- DISTRICT SECTOR		..	40,43	40,43	23,00
TOTAL- STATE PLAN		18,39,97	16,23,57	16,69,99	16,23,42

DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
-----					
CENTRAL PLAN					
STATE SECTOR					
01-GOVERNMENT					
RESIDENTIAL					
BUILDINGS					
(106)-GENERAL POOL		..	..	3,97,08	..
ACCOMMODATION					
(796)-TRIBAL AREAS		..	..	22,50	..
SUB-PLAN					
-----					
TOTAL- 01-GOVERNMENT		..	..	4,19,58	..
RESIDENTIAL					
BUILDINGS					
-----					
TOTAL- STATE SECTOR		..	..	4,19,58	..
-----					
TOTAL- CENTRAL PLAN		..	..	4,19,58	..
-----					
TOTAL- PLAN		18,39,97	16,23,57	20,89,57	16,23,42
-----					
TOTAL-4216-CAPITAL OUTLAY ON		33,57,15	18,85,56	25,91,19	24,11,01
HOUSING					
-----					
4217-CAPITAL OUTLAY ON					
URBAN DEVELOPMENT					
PLAN					
STATE PLAN					
STATE SECTOR					
01-STATE CAPITAL					
DEVELOPMENT					
(050)-LAND		3,03,32	50,01	50,01	1
	CHARGED	45,00	1	1	1
(051)-CONSTRUCTION		1,26,21	3,00,00	3,00,00	1,00,01
-----					
TOTAL- 01-STATE CAPITAL		4,29,53	3,50,01	3,50,01	1,00,02
DEVELOPMENT					
	CHARGED	45,00	1	1	1
-----					
TOTAL- STATE SECTOR		4,29,53	3,50,01	3,50,01	1,00,02
	CHARGED	45,00	1	1	1
-----					
TOTAL- STATE PLAN		4,29,53	3,50,01	3,50,01	1,00,02
	CHARGED	45,00	1	1	1
-----					
TOTAL- PLAN		4,29,53	3,50,01	3,50,01	1,00,02
	CHARGED	45,00	1	1	1
-----					
TOTAL-4217-CAPITAL OUTLAY ON		4,29,53	3,50,01	3,50,01	1,00,02
URBAN DEVELOPMENT					
	CHARGED	45,00	1	1	1
-----					
5053-CAPITAL OUTLAY ON					
CIVIL AVIATION					
PLAN					
STATE PLAN					
STATE SECTOR					
02-AIR PORTS					
(102)-AERODROMES		1,11,43	1,99,00	1,99,00	1,99,99
-----					
TOTAL- 02-AIR PORTS		1,11,43	1,99,00	1,99,00	1,99,99
-----					
TOTAL- STATE SECTOR		1,11,43	1,99,00	1,99,00	1,99,99
-----					
TOTAL- STATE PLAN		1,11,43	1,99,00	1,99,00	1,99,99
-----					
TOTAL- PLAN		1,11,43	1,99,00	1,99,00	1,99,99
-----					
TOTAL-5053-CAPITAL OUTLAY ON		1,11,43	1,99,00	1,99,00	1,99,99
CIVIL AVIATION					
-----					
5054-CAPITAL OUTLAY ON					
ROADS & BRIDGES					
NON-PLAN					

(1)	(2)	(3)	(4)	(5)	(6)
03-STATE HIGHWAYS					
(800)-OTHER EXPENDITURE		14,26	1,00,00	72,43	8,00,00
TOTAL- 03-STATE HIGHWAYS		14,26	1,00,00	72,43	8,00,00
04-DISTRICT & OTHER ROADS					
(337)-ROAD WORKS		40,14,33	..	..	..
(800)-OTHER EXPENDITURE		12,95,28	..	..	..
TOTAL- 04-DISTRICT & OTHER ROADS		53,09,61	..	..	..
TOTAL- NON-PLAN		53,23,87	1,00,00	72,43	8,00,00
PLAN					
STATE PLAN					
STATE SECTOR					
01-NATIONAL HIGHWAYS					
(337)-ROAD WORKS		13,35,91	1,00	15,01,00	5,00,00
TOTAL- 01-NATIONAL HIGHWAYS		13,35,91	1,00	15,01,00	5,00,00
03-STATE HIGHWAYS					
(101)-BRIDGES		1,85	5,00,01	5,00,01	4,00,01
(337)-ROAD WORKS		50,03,67	178,81,31	56,06,01	155,15,75
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		81,68,94	50,70,25	27,34,53	45,01,72
(796)-TRIBAL AREAS SUB-PLAN		61,41,65	50,36,09	32,12,18	69,63,55
TOTAL- 03-STATE HIGHWAYS		193,16,11	284,87,66	120,52,73	273,81,03
04-DISTRICT & OTHER ROADS					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		83,23,48	57,99,74	85,83,12	83,74,33
(796)-TRIBAL AREAS SUB-PLAN		166,86,34	76,30,78	93,60,57	81,08,52
(800)-OTHER EXPENDITURE		272,57,73	180,42,82	297,27,02	245,36,12
CHARGED		73	1,00,00	1,00,00	1,00,00
TOTAL- 04-DISTRICT & OTHER ROADS		522,67,55	314,73,34	476,70,71	410,18,97
CHARGED		73	1,00,00	1,00,00	1,00,00
05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE					
(337)-ROAD WORKS		3,32,50	5,00,01	5,00,05	2
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		2,35,30	13,49,96	15,49,99	9,74,99
(796)-TRIBAL AREAS SUBPLAN		7,89,66	1,50,03	1,50,06	10,24,99

DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE	13,57,46	20,00,00	22,00,10	20,00,00
TOTAL-	STATE SECTOR	742,77,03	619,62,00	634,24,54	709,00,00
	CHARGED	73	1,00,00	1,00,00	1,00,00
	DISTRICT SECTOR				
03-STATE HIGHWAYS					
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	2,50,00
TOTAL-	03-STATE HIGHWAYS	..	..	..	2,50,00
	04-DISTRICT & OTHER ROADS				
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	11,24,00
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	11,50,00
(800)-OTHER EXPENDITURE		..	..	..	53,23,00
TOTAL-	04-DISTRICT & OTHER ROADS	..	..	..	75,97,00
TOTAL-	DISTRICT SECTOR	..	..	..	78,47,00
TOTAL-	STATE PLAN	742,77,03	619,62,00	634,24,54	787,47,00
	CHARGED	73	1,00,00	1,00,00	1,00,00
	CENTRAL PLAN				
	STATE SECTOR				
05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE					
(337)-ROAD WORKS		4,80,00	5,00,00	5,00,01	61,88,43
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		4,02,35	1	1	16,25,01
(796)-TRIBAL AREAS SUBPLAN		5,69,57	13,00,04	13,00,07	29,86,61
TOTAL-	05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE	14,51,92	18,00,05	18,00,09	108,00,05
TOTAL-	STATE SECTOR	14,51,92	18,00,05	18,00,09	108,00,05
TOTAL-	CENTRAL PLAN	14,51,92	18,00,05	18,00,09	108,00,05
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE					
(337)-ROAD WORKS		3,32,52	5,00,01	5,00,05	2
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		8,35,30	13,49,96	15,49,99	9,74,99
(796)-TRIBAL AREAS SUBPLAN		7,89,67	1,50,03	1,50,06	10,24,99
TOTAL-	05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE	19,57,49	20,00,00	22,00,10	20,00,00

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE SECTOR	19,57,49	20,00,00	22,00,10	20,00,00
TOTAL-	CENTRALLY SPONSORED PLAN	19,57,49	20,00,00	22,00,10	20,00,00
TOTAL-	PLAN	776,86,44	657,62,05	674,24,73	915,47,05
	CHARGED	73	1,00,00	1,00,00	1,00,00
TOTAL-5054-CAPITAL OUTLAY ON	ROADS & BRIDGES	830,10,31	658,62,05	674,97,16	923,47,05
	CHARGED	73	1,00,00	1,00,00	1,00,00
5452-CAPITAL OUTLAY ON	TOURISM				
	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-TOURIST	INFRASTRUCTURE				
(101)-TOURIST CENTRE		..	2,25,00	2,25,00	40,23
TOTAL-	01-TOURIST	..	2,25,00	2,25,00	40,23
	INFRASTRUCTURE				
TOTAL-	STATE SECTOR	..	2,25,00	2,25,00	40,23
TOTAL-	STATE PLAN	..	2,25,00	2,25,00	40,23
TOTAL-	PLAN	..	2,25,00	2,25,00	40,23
TOTAL-5452-CAPITAL OUTLAY ON	TOURISM	..	2,25,00	2,25,00	40,23
TOTAL-	07 DEMAND NO.	1539,79,45	1421,47,47	1476,62,75	1803,84,23
	CHARGED	1,63,22	2,25,80	2,25,80	3,40,56
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL	SERVICES				
	NON-PLAN				
(090)-SECRETARIAT		-60,55	-1,80,00	-1,80,00	-1,00,00
TOTAL-	NON-PLAN	-60,55	-1,80,00	-1,80,00	-1,00,00
TOTAL-2052-SECRETARIAT-GENERAL	SERVICES	-60,55	-1,80,00	-1,80,00	-1,00,00
2059-PUBLIC WORKS	NON-PLAN				
(799)-SUSPENSE		..	-1,00,00	-1,00,00	-50,00
TOTAL-	NON-PLAN	..	-1,00,00	-1,00,00	-50,00
TOTAL-2059-PUBLIC WORKS		..	-1,00,00	-1,00,00	-50,00
3054-ROADS AND BRIDGES	NON-PLAN				
01-NATIONAL HIGHWAYS					
(799)-SUSPENSE		..	-1,00,00	-1,00,00	-50,00
TOTAL-	01-NATIONAL HIGHWAYS	..	-1,00,00	-1,00,00	-50,00
TOTAL-	NON-PLAN	..	-1,00,00	-1,00,00	-50,00
TOTAL-3054-ROADS AND BRIDGES		..	-1,00,00	-1,00,00	-50,00
TOTAL-	07 RECOVERY	-60,55	-3,80,00	-3,80,00	-2,00,00



DEMAND NO. 08  
ORISSA LEGISLATIVE ASSEMBLY  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAID THE CHARGES IN RESPECT OF  
ORISSA LEGISLATIVE ASSEMBLY

VOTED	REVENUE	CAPITAL	TOTAL
CHARGED	17,98,31	..	17,98,31
	16,25	..	16,25

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES NON-PLAN					
02-STATE/ UNION TERRITORY LEGISLATURES					
(101)-LEGISLATIVE ASSEMBLY		4,68,27	4,85,45	5,00,45	4,89,40
	CHARGED	20,77	15,70	15,70	16,25
(103)-LEGISLATIVE SECRETARIAT		8,84,45	9,87,27	10,40,80	10,93,91
(800)-OTHER EXPENDITURE		31,38	23,00	28,80	15,00
TOTAL- 02-STATE/ UNION TERRITORY LEGISLATURES		13,84,10	14,95,72	15,70,05	15,98,31
	CHARGED	20,77	15,70	15,70	16,25
TOTAL- NON-PLAN		13,84,10	14,95,72	15,70,05	15,98,31
	CHARGED	20,77	15,70	15,70	16,25
TOTAL-2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES		13,84,10	14,95,72	15,70,05	15,98,31
	CHARGED	20,77	15,70	15,70	16,25
2071-PENSIONS AND OTHER RETIREMENT BENEFITS NON-PLAN					
01-CIVIL					
(111)-PENSIONS TO LEGISLATORS		1,61,89	2,00,00	2,00,00	2,00,00
TOTAL- 01-CIVIL		1,61,89	2,00,00	2,00,00	2,00,00
TOTAL- NON-PLAN		1,61,89	2,00,00	2,00,00	2,00,00
TOTAL-2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1,61,89	2,00,00	2,00,00	2,00,00
TOTAL- 08 DEMAND NO.		15,45,99	16,95,72	17,70,05	17,98,31
	CHARGED	20,77	15,70	15,70	16,25

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE  
THE RECOVERIES SHOWN BELOW WHICH  
ARE ADJUSTED IN ACCOUNTS IN  
REDUCTION OF EXPENDITURE.

2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES NON-PLAN					
02-STATE/ UNION TERRITORY LEGISLATURES					
(103)-LEGISLATIVE SECRETARIAT		-4,46	-8,00	-8,00	-10,00

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-STATE/ UNION TERRITORY LEGISLATURES		-4,46	-8,00	-8,00	-10,00
TOTAL- NON-PLAN		-4,46	-8,00	-8,00	-10,00
TOTAL-2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES		-4,46	-8,00	-8,00	-10,00
TOTAL- 08 RECOVERY		-4,46	-8,00	-8,00	-10,00

DEMAND NO. 09  
FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		957,64,73	..	957,64,73		
CHARGED		..	..	..		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
			2008-2009	2009-2010	2009-2010	2010-2011
(1)		(2)	(3)	(4)	(5)	(6)
<hr/>						
2408-FOOD STORAGE AND WAREHOUSING NON-PLAN						
01-FOOD						
(101)-PROCUREMENT AND SUPPLY			13,59,17	18,80,49	19,80,33	21,68,51
(102)-FOOD SUBSIDIES			534,00,00	847,84,85	847,84,85	911,93,31
<hr/>						
TOTAL-	01-FOOD		547,59,17	866,65,34	867,65,18	933,61,82
<hr/>						
TOTAL-	NON-PLAN		547,59,17	866,65,34	867,65,18	933,61,82
<hr/>						
PLAN						
STATE PLAN						
STATE SECTOR						
01-FOOD						
(101)-PROCUREMENT AND SUPPLY			19	1,00	1,00	99
(102)-FOOD SUBSIDIES			32,83,90	2,83,00	2,83,00	2,83,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED			99,60	1,03,00	1,03,00	1,03,00
(796)-TRIBAL AREAS SUB-PLAN			1,14,50	1,20,00	1,20,00	1,20,00
(800)-OTHER EXPENDITURE			..	73,00	73,00	73,00
<hr/>						
TOTAL-	01-FOOD		34,98,19	5,80,00	5,80,00	5,79,99
<hr/>						
TOTAL-	STATE SECTOR		34,98,19	5,80,00	5,80,00	5,79,99
<hr/>						
TOTAL-	STATE PLAN		34,98,19	5,80,00	5,80,00	5,79,99
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CENTRAL PLAN						
STATE SECTOR						
01-FOOD						
(101)-PROCUREMENT AND SUPPLY			27,25	1,60,50	1,60,50	60,00
<hr/>						
TOTAL-	01-FOOD		27,25	1,60,50	1,60,50	60,00
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TOTAL-	STATE SECTOR		27,25	1,60,50	1,60,50	60,00
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TOTAL-	CENTRAL PLAN		27,25	1,60,50	1,60,50	60,00
<hr/>						
TOTAL-	PLAN		35,25,44	7,40,50	7,40,50	6,39,99
<hr/>						
TOTAL-2408-FOOD STORAGE AND WAREHOUSING			582,84,61	874,05,84	875,05,68	940,01,81
<hr/>						
2435-OTHER AGRICULTURAL PROGRAMMES						

(1)	(2)	(3)	(4)	(5)	(6)
-----					
NON-PLAN					
01-MARKETING AND QUALI- TY CONTROL					
(101)-MARKETING FACILITIES		84,00	97,92	1,01,65	1,10,07
(911)-DEDUCT RECOVERY OF OVER PAYMENT		-32	..	..	..
-----					
TOTAL- 01-MARKETING AND QUALI- TY CONTROL		83,68	97,92	1,01,65	1,10,07
-----					
TOTAL- NON-PLAN		83,68	97,92	1,01,65	1,10,07
-----					
PLAN					
STATE PLAN					
STATE SECTOR					
01-MARKETING AND QUALI- TY CONTROL					
(101)-MARKETING FACILITIES		1,92	2,00	2,00	2,00
(800)-OTHER EXPENDITURE		15,00	15,00	15,00	15,00
-----					
TOTAL- 01-MARKETING AND QUALI- TY CONTROL		16,92	17,00	17,00	17,00
-----					
TOTAL- STATE SECTOR		16,92	17,00	17,00	17,00
-----					
TOTAL- STATE PLAN		16,92	17,00	17,00	17,00
-----					
TOTAL- PLAN		16,92	17,00	17,00	17,00
-----					
TOTAL-2435-OTHER AGRICULTURAL PROGRAMMES		1,00,60	1,14,92	1,18,65	1,27,07
-----					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		2,24,70	2,98,32	3,64,03	3,71,45
-----					
TOTAL- NON-PLAN		2,24,70	2,98,32	3,64,03	3,71,45
-----					
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		2,24,70	2,98,32	3,64,03	3,71,45
-----					
3456-CIVIL SUPPLIES NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		2,60,57	3,56,10	3,72,92	3,60,82
(104)-CONSUMER WELFARE FUND		19,87	10,00	10,00	10,00
(797)-TRANSFER TO RESERVE FUND/DEPOSIT A/C		..	1	17,45	5,17
(800)-OTHER EXPENDITURE		..	1	1	..
(911)-DEDUCT RECOVERY OF OVER PAYMENT		-57	..	..	..
-----					
TOTAL- NON-PLAN		2,79,87	3,66,12	4,00,38	3,75,99
-----					
PLAN					
STATE PLAN					
STATE SECTOR					
(104)-CONSUMER WELFARE FUND		..	..	..	1

## DEMAND NO. 09

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		86,40	7,00	7,00	7,00
TOTAL- STATE SECTOR		86,40	7,00	7,00	7,01
TOTAL- STATE PLAN		86,40	7,00	7,00	7,01
CENTRAL PLAN STATE SECTOR (800)-OTHER EXPENDITURE		63,64	..	..	..
TOTAL- STATE SECTOR		63,64	..	..	..
TOTAL- CENTRAL PLAN		63,64	..	..	..
CENTRALLY SPONSORED PLAN STATE SECTOR (104)-CONSUMER WELFARE FUND		..	..	..	1
(800)-OTHER EXPENDITURE		..	7,00	7,00	7,00
TOTAL- STATE SECTOR		..	7,00	7,00	7,01
TOTAL- CENTRALLY SPONSORED PLAN		..	7,00	7,00	7,01
TOTAL- PLAN		1,50,04	14,00	14,00	14,02
TOTAL-3456-CIVIL SUPPLIES		4,29,91	3,80,12	4,14,38	3,90,01
3475-OTHER GENERAL ECONOMIC SERVICES NON-PLAN (106)-REGULATION OF WEIGHTS AND MEASURES		4,49,21	6,27,08	6,35,29	6,83,39
TOTAL- NON-PLAN		4,49,21	6,27,08	6,35,29	6,83,39
PLAN STATE PLAN STATE SECTOR (106)-REGULATION OF WEIGHTS AND MEASURES		33,95	16,00	16,00	16,00
TOTAL- STATE SECTOR		33,95	16,00	16,00	16,00
TOTAL- STATE PLAN		33,95	16,00	16,00	16,00
CENTRAL PLAN STATE SECTOR (106)-REGULATION OF WEIGHTS AND MEASURES		2,20,00	..	..	1,75,00
TOTAL- STATE SECTOR		2,20,00	..	..	1,75,00
TOTAL- CENTRAL PLAN		2,20,00	..	..	1,75,00
TOTAL- PLAN		2,53,95	16,00	16,00	1,91,00
TOTAL-3475-OTHER GENERAL ECONOMIC SERVICES		7,03,16	6,43,08	6,51,29	8,74,39
4408-CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING PLAN STATE PLAN STATE SECTOR 01-FOOD (190)-INVESTMENTS IN PUBLIC SECTOR AND		25,00	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-FOOD		25,00	..	..	..
TOTAL- STATE SECTOR		25,00	..	..	..
TOTAL- STATE PLAN		25,00	..	..	..
TOTAL- PLAN		25,00	..	..	..
TOTAL-4408-CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING		25,00	..	..	..
TOTAL- 09 DEMAND NO.		597,67,98	888,42,28	890,54,03	957,64,73
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-19,78	-40,00	-40,00	-40,00
TOTAL- NON-PLAN		-19,78	-40,00	-40,00	-40,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-19,78	-40,00	-40,00	-40,00
TOTAL- 09 RECOVERY		-19,78	-40,00	-40,00	-40,00

DEMAND NO. 10  
SCHOOL & MASS EDUCATION DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
SCHOOL & MASS EDUCATION DEPARTMENT

VOTED	REVENUE	CAPITAL	TOTAL
CHARGED	5160,36,86	113,00,02	5273,36,88
	2,50	..	2,50

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)

## 2202-GENERAL EDUCATION

## NON-PLAN

## 01-ELEMENTARY EDUCATION

(001)-DIRECTION AND  
ADMINISTRATION

2,35,41

3,16,65

3,17,28

3,13,93

(052)-MACHINERY AND  
EQUIPMENT

..

22,99,75

22,99,75

..

(101)-GOVERNMENT PRIMARY  
SCHOOLS

1816,44,60

2428,40,04

2428,80,43

2467,87,68

(102)-ASSISTANCE TO  
NON-GOVERNMENT

36,77,58

49,68,35

49,69,98

53,46,52

(104)-INSPECTION

46,85,25

56,33,54

56,37,21

56,74,62

(108)-TEXT BOOKS

11,22,48

17,85,16

17,85,17

17,58,60

(109)-SCHOLARSHIPS AND  
INCENTIVES

20,14

26,40

26,40

26,40

(110)-EXAMINATIONS

4,13

5,70

5,70

5,70

(800)-OTHER EXPENDITURE

2,29

2,30

2,30

2,30

CHARGED

..

1,00

1,00

1,00

(911)-DEDUCT-RECOVERIES OF  
OVER PAYMENT

-66,35

..

..

..

## TOTAL- 01-ELEMENTARY EDUCATION

CHARGED

1913,25,53

2578,77,89

2579,24,22

2599,15,75

..

1,00

1,00

1,00

## 02-SECONDARY EDUCATION

(001)-DIRECTION AND  
ADMINISTRATION

2,07,23

2,75,52

2,75,53

2,99,27

(052)-MACHINERY AND  
EQUIPMENT

50,00,00

18,91,75

18,91,75

..

(101)-INSPECTION

10,36,52

13,41,44

13,41,45

14,16,66

(105)-TEACHERS TRAINING

15,04,75

20,65,24

20,65,25

22,73,92

(107)-SCHOLARSHIPS

29,34

38,60

38,60

38,60

(109)-GOVERNMENT  
SECONDARY SCHOOLS

776,12,42

1070,91,40

1070,91,40

1137,99,58

(1)	(2)	(3)	(4)	(5)	(6)
(110)-ASSISTANCE TO NON-GOVERNMENT		132,20,78	204,92,43	217,77,02	232,72,49
(800)-OTHER EXPENDITURE		83,60	83,71	1,33,71	1,33,71
CHARGED		..	1,00	1,00	1,00
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-13,06	..	..	..
TOTAL- 02-SECONDARY EDUCATION	CHARGED	986,81,58 ..	1332,80,09 1,00	1346,14,71 1,00	1412,34,23 1,00
05-LANGUAGE DEVELOPMENT					
(102)-PROMOTION OF MODERN INDIAN LANGUAGE AND		2,94,91	5,58,98	5,87,20	6,00,08
(103)-SANSKRIT EDUCATION		12,79,24	25,07,12	26,00,87	28,19,42
(200)-OTHER LANGUAGES EDUCATION		22,97	23,56	23,56	23,56
(800)-OTHER EXPENDITURE		95	95	95	95
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-7	..	..	..
TOTAL- 05-LANGUAGE DEVELOPMENT		15,98,00	30,90,61	32,12,58	34,44,01
80-GENERAL					
(001)-DIRECTION AND ADMINISTRATION		1,52,93	2,40,28	2,42,20	2,22,74
(003)-TRAINING		20,31	31,61	31,61	29,28
(108)-EXAMINATIONS		10,00	10,00	10,00	15,00
(800)-OTHER EXPENDITURE		10,14	17,67	17,67	14,43
CHARGED		..	50	50	50
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-52	..	..	..
TOTAL- 80-GENERAL	CHARGED	1,92,86 ..	2,99,56 50	3,01,48 50	2,81,45 50
TOTAL- NON-PLAN	CHARGED	2917,97,97 ..	3945,48,15 2,50	3960,52,99 2,50	4048,75,44 2,50
PLAN					
STATE PLAN					
STATE SECTOR					
01-ELEMENTARY EDUCATION					
(111)-SARVA SHIKSHA ABHIYAN		53,82,21	3,12,49	3,12,49	5,37,12
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		9,49,70	1,65,00	1,65,00	1,16,48
(796)-TRIBAL AREAS SUB-PLAN		12,18,10	1,74,00	1,74,00	1,46,40



## DEMAND NO. 10

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		28,69,74	3,82,50	3,87,74	4,35,58
TOTAL- 01-ELEMENTARY EDUCATION		104,19,75	10,33,99	10,39,23	12,35,58
02-SECONDARY EDUCATION					
(800)-OTHER EXPENDITURE		4,96,50	1,19,50	1,19,50	1,38,50
TOTAL- 02-SECONDARY EDUCATION		4,96,50	1,19,50	1,19,50	1,38,50
04-ADULT EDUCATION					
(001)-DIRECTION AND ADMINISTRATION		48,98	64,00	64,00	80,00
TOTAL- 04-ADULT EDUCATION		48,98	64,00	64,00	80,00
05-LANGUAGE DEVELOPMENT					
(200)-OTHER LANGUAGES EDUCATION		14,59	15,00	15,00	20,00
TOTAL- 05-LANGUAGE DEVELOPMENT		14,59	15,00	15,00	20,00
80-GENERAL					
(003)-TRAINING		12,17	17,00	19,00	25,00
(108)-EXAMINATIONS		..	20,00	20,00	25,00
(800)-OTHER EXPENDITURE		80,00	2,63,00	2,63,00	2,10,00
TOTAL- 80-GENERAL		92,17	3,00,00	3,02,00	2,60,00
TOTAL- STATE SECTOR		110,71,99	15,32,49	15,39,73	17,34,08
DISTRICT SECTOR					
01-ELEMENTARY EDUCATION					
(101)-GOVERNMENT PRIMARY SCHOOLS		8,64,89	23,03,85	22,94,41	11,04,96
(102)-ASSISTANCE TO NON-GOVERNMENT		5,96,16	5,90,91	5,91,92	6,98,19
(109)-SCHOLARSHIPS AND INCENTIVES		..	3,85,00	3,85,00	3,21,96
(111)-SARVA SHIKSHA ABHIYAN		108,71,39	134,55,97	222,73,78	376,04,42
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		31,17,59	50,50,04	73,47,30	100,79,64
(796)-TRIBAL AREAS SUB-PLAN		37,21,53	66,80,24	98,65,85	124,79,25
(800)-OTHER EXPENDITURE		..	15,00,00	2,40,44	22,00,01
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-9	..	..	..
TOTAL- 01-ELEMENTARY EDUCATION		191,71,47	299,66,01	429,98,70	644,88,43
02-SECONDARY EDUCATION					
(107)-SCHOLARSHIPS		..	1,17,00	1,17,00	2
(109)-GOVERNMENT SECONDARY SCHOOLS		23,26,41	27,53,23	29,03,23	38,11,17

(1)	(2)	(3)	(4)	(5)	(6)
(110)-ASSISTANCE TO NON-GOVERNMENT		35,11,95	67,99,00	70,99,00	67,90,51
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		21,28,94	24,46,02	25,26,02	23,42,35
(796)-TRIBAL AREAS SUB-PLAN		22,43,02	33,62,39	35,32,39	31,26,53
(800)-OTHER EXPENDITURE		..	8,95,35	8,95,35	37,10,90
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-10	..	..	..
TOTAL- 02-SECONDARY EDUCATION		102,10,22	163,72,99	170,72,99	197,81,48
04-ADULT EDUCATION					
(001)-DIRECTION AND ADMINISTRATION		72,99	75,59	84,24	82,00
(200)-OTHER ADULT EDUCATION PROGRAMMES		..	48,26	48,26	1,99,98
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		16,11	72,15	72,15	1,24,01
(796)-TRIBAL AREAS SUB-PLAN		34,27	95,00	95,00	1,49,01
TOTAL- 04-ADULT EDUCATION		1,23,37	2,91,00	2,99,65	5,55,00
05-LANGUAGE DEVELOPMENT					
(102)-PROMOTION OF MODERN INDIAN LANGUAGE AND		..	80,00	80,00	80,00
TOTAL- 05-LANGUAGE DEVELOPMENT		..	80,00	80,00	80,00
TOTAL- DISTRICT SECTOR		295,05,06	467,10,00	604,51,34	849,04,91
TOTAL- STATE PLAN		405,77,05	482,42,49	619,91,07	866,38,99
CENTRAL PLAN STATE SECTOR					
02-SECONDARY EDUCATION					
(796)-TRIBAL AREAS SUB-PLAN		..	..	1	1,75,80
(800)-OTHER EXPENDITURE		..	..	1	7,84,92
TOTAL- 02-SECONDARY EDUCATION		..	..	2	9,60,72
04-ADULT EDUCATION					
(200)-OTHER ADULT EDUCATION PROGRAMMES		..	1	1	1
TOTAL- 04-ADULT EDUCATION		..	1	1	1
80-GENERAL					
(003)-TRAINING		7,77,03	18,57,91	21,03,06	21,50,43
(796)-TRIBAL AREAS SUB-PLAN		3,30,05	10,32,91	11,81,04	12,03,47

DEMAND NO. 10

(1)	(2)	(3)	(4)	(5)	(6)
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-72	..	..	..
TOTAL- 80-GENERAL		11,06,36	28,90,82	32,84,10	33,53,90
TOTAL- STATE SECTOR		11,06,36	28,90,83	32,84,13	43,14,63
DISTRICT SECTOR					
05-LANGUAGE DEVELOPMENT					
(102)-PROMOTION OF MODERN INDIAN LANGUAGE AND		2,08,81	1,89,00	1,89,00	1,89,01
(103)-SANSKRIT EDUCATION		..	24,00	24,00	24,00
TOTAL- 05-LANGUAGE DEVELOPMENT		2,08,81	2,13,00	2,13,00	2,13,01
TOTAL- DISTRICT SECTOR		2,08,81	2,13,00	2,13,00	2,13,01
TOTAL- CENTRAL PLAN		13,15,17	31,03,83	34,97,13	45,27,64
CENTRALLY SPONSORED PLAN STATE SECTOR					
02-SECONDARY EDUCATION					
(800)-OTHER EXPENDITURE		..	30,00,00	30,00,00	149,18,46
TOTAL- 02-SECONDARY EDUCATION		..	30,00,00	30,00,00	149,18,46
04-ADULT EDUCATION					
(200)-OTHER ADULT EDUCATION PROGRAMMES		..	4,20,00	4,20,00	12,00,00
TOTAL- 04-ADULT EDUCATION		..	4,20,00	4,20,00	12,00,00
TOTAL- STATE SECTOR		..	34,20,00	34,20,00	161,18,46
TOTAL- CENTRALLY SPONSORED PLAN		..	34,20,00	34,20,00	161,18,46
TOTAL- PLAN		418,92,22	547,66,32	689,08,20	1072,85,09
TOTAL-2202-GENERAL EDUCATION		3336,90,19	4493,14,47	4649,61,19	5121,60,53
CHARGED		..	2,50	2,50	2,50
2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC. NON-PLAN					
03-WELFARE OF BACKWARD CLASSES					
(800)-OTHER EXPENDITURE		..	5	5	5
TOTAL- 03-WELFARE OF BACKWARD CLASSES		..	5	5	5
TOTAL- NON-PLAN		..	5	5	5
TOTAL-2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.		..	5	5	5
2230-LABOUR AND EMPLOYMENT NON-PLAN					
03-TRAINING					
(800)-OTHER EXPENDITURE		..	1,50	1,50	1,50
TOTAL- 03-TRAINING		..	1,50	1,50	1,50
TOTAL- NON-PLAN		..	1,50	1,50	1,50
TOTAL-2230-LABOUR AND EMPLOYMENT		..	1,50	1,50	1,50
2235-SOCIAL SECURITY AND WELFARE					

(1)	(2)	(3)	(4)	(5)	(6)
-----					
NON-PLAN					
02-SOCIAL WELFARE					
(101)-WELFARE OF HANDICAPPED		1,22,42	1,86,91	1,86,91	1,83,34
-----					
TOTAL- 02-SOCIAL WELFARE		1,22,42	1,86,91	1,86,91	1,83,34
-----					
TOTAL- NON-PLAN		1,22,42	1,86,91	1,86,91	1,83,34
-----					
PLAN					
CENTRAL PLAN					
STATE SECTOR					
02-SOCIAL WELFARE					
(101)-WELFARE OF HANDICAPPED		5,24,60	12,06,65	12,06,66	24,13,30
-----					
TOTAL- 02-SOCIAL WELFARE		5,24,60	12,06,65	12,06,66	24,13,30
-----					
TOTAL- STATE SECTOR		5,24,60	12,06,65	12,06,66	24,13,30
-----					
TOTAL- CENTRAL PLAN		5,24,60	12,06,65	12,06,66	24,13,30
-----					
TOTAL- PLAN		5,24,60	12,06,65	12,06,66	24,13,30
-----					
TOTAL-2235-SOCIAL SECURITY AND WELFARE		6,47,02	13,93,56	13,93,57	25,96,64
-----					
2251-SECRETARIAT-SOCIAL SERVICES					
NON-PLAN					
(090)-SECRETARIAT		7,43,99	12,03,72	12,05,85	12,13,14
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-68	..	..	..
-----					
TOTAL- NON-PLAN		7,43,31	12,03,72	12,05,85	12,13,14
-----					
PLAN					
STATE PLAN					
STATE SECTOR					
(090)-SECRETARIAT		36,85	45,00	86,25	65,00
-----					
TOTAL- STATE SECTOR		36,85	45,00	86,25	65,00
-----					
TOTAL- STATE PLAN		36,85	45,00	86,25	65,00
-----					
TOTAL- PLAN		36,85	45,00	86,25	65,00
-----					
TOTAL-2251-Secretariat-Social Services		7,80,16	12,48,72	12,92,10	12,78,14
-----					
4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE					
PLAN					
STATE PLAN					
STATE SECTOR					
01-GENERAL EDUCATION					
(202)-SECONDARY EDUCATION		..	4,28,75	4,28,75	21,64,08
(789)-SPECIAL COMPONENT PLAN FOR SC		..	5,30,59	5,30,59	1,74,82
(796)-TRIBAL AREAS SUB-PLAN		..	7,53,17	7,53,17	2,31,11
-----					
TOTAL- 01-GENERAL EDUCATION		..	17,12,51	17,12,51	25,70,01
-----					
TOTAL- STATE SECTOR		..	17,12,51	17,12,51	25,70,01

DEMAND NO. 10

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE PLAN	..	17,12,51	17,12,51	25,70,01
	CENTRAL PLAN				
	STATE SECTOR				
	01-GENERAL EDUCATION				
	(202)-SECONDARY EDUCATION	..	..	..	1
TOTAL-	01-GENERAL EDUCATION	..	..	..	1
TOTAL-	STATE SECTOR	..	..	..	1
TOTAL-	CENTRAL PLAN	..	..	..	1
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	01-GENERAL EDUCATION				
	(202)-SECONDARY EDUCATION	..	64,12,50	64,12,50	87,30,00
TOTAL-	01-GENERAL EDUCATION	..	64,12,50	64,12,50	87,30,00
TOTAL-	STATE SECTOR	..	64,12,50	64,12,50	87,30,00
TOTAL-	CENTRALLY SPONSORED PLAN	..	64,12,50	64,12,50	87,30,00
TOTAL-	PLAN	..	81,25,01	81,25,01	113,00,02
TOTAL-4202-	CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	..	81,25,01	81,25,01	113,00,02
TOTAL-	10 DEMAND NO.	3351,17,37	4600,83,31	4757,73,42	5273,36,88
	CHARGED	..	2,50	2,50	2,50
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2251-	SECRETARIAT-SOCIAL SERVICES NON-PLAN				
	(090)-SECRETARIAT	-4,24,12	-8,00,00	-8,00,00	-8,00,00
TOTAL-	NON-PLAN	-4,24,12	-8,00,00	-8,00,00	-8,00,00
TOTAL-2251-	SECRETARIAT-SOCIAL SERVICES	-4,24,12	-8,00,00	-8,00,00	-8,00,00
TOTAL-	10 RECOVERY	-4,24,12	-8,00,00	-8,00,00	-8,00,00

DEMAND NO. 11  
ST&SC DEVP AND MINORITIES & BACKWARD CLASSES WELFARE DEPT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAID THE CHARGES IN RESPECT OF  
ST&SC DEVP AND MINORITIES & BACKWARD CLASSES WELFARE DEPT

		REVENUE	CAPITAL	TOTAL		
VOTED		873,20,86	156,28,74	1029,49,60		
CHARGED		..	..	..		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
			2008-2009	2009-2010	2009-2010	2010-2011
(1)		(2)	(3)	(4)	(5)	(6)
<hr/>						
2059-PUBLIC WORKS						
NON-PLAN						
80-GENERAL						
(800)-OTHER EXPENDITURE						
			20,00,00	20,00,00	20,00,00	25,00,00
<hr/>						
TOTAL-	80-GENERAL		20,00,00	20,00,00	20,00,00	25,00,00
<hr/>						
TOTAL-	NON-PLAN		20,00,00	20,00,00	20,00,00	25,00,00
<hr/>						
TOTAL-	2059-PUBLIC WORKS		20,00,00	20,00,00	20,00,00	25,00,00
<hr/>						
2225-WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES & OBC. NON-PLAN						
01-WELFARE OF SCHEDULED CASTES						
(277)-EDUCATION						
			70,54,34	93,33,69	101,74,19	104,53,97
(800)-OTHER EXPENDITURE						
			5,83	33	33	33
(911)-DEDUCT RECOVERY OF OVER PAYMENT						
			-67,96	..	..	.
<hr/>						
TOTAL-	01-WELFARE OF SCHEDULED CASTES		69,92,21	93,34,02	101,74,52	104,54,30
<hr/>						
02-WELFARE OF SCHEDULED TRIBES						
(277)-EDUCATION						
			163,42,20	221,72,73	245,99,30	241,30,07
(800)-OTHER EXPENDITURE						
			2,87	47	47	47
<hr/>						
TOTAL-	02-WELFARE OF SCHEDULED TRIBES		163,45,07	221,73,20	245,99,77	241,30,54
<hr/>						
03-WELFARE OF BACKWARD CLASSES						
(277)-EDUCATION						
			10,27	1	1	1
(800)-OTHER EXPENDITURE						
			43,48	50,07	51,50	35,73
		CHARGED	..	..	10	..
<hr/>						
TOTAL-	03-WELFARE OF BACKWARD CLASSES		53,75	50,08	51,51	35,74
		CHARGED	..	..	10	..
<hr/>						
80-GENERAL						
(001)-DIRECTION AND ADMINISTRATION						
			16,75,80	22,12,32	22,43,12	22,81,19
(800)-OTHER EXPENDITURE						
			10,23,96	14,21,73	14,21,73	15,21,98

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 80-GENERAL		26,99,76	36,34,05	36,64,85	38,03,17
TOTAL- NON-PLAN		260,90,79	351,91,35	384,90,65	384,23,75
	CHARGED	..	..	10	..
<hr/>					
PLAN					
STATE PLAN					
STATE SECTOR					
01-WELFARE OF SCHEDULED CASTES					
(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER		1,50,00	1,50,00	1,50,00	1,50,00
(277)-EDUCATION		5,01	5,01	5,01	5,01
(800)-OTHER EXPENDITURE		4,95	10,50	10,50	15,75
TOTAL- 01-WELFARE OF SCHEDULED CASTES		1,59,96	1,65,51	1,65,51	1,70,76
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02-WELFARE OF SCHEDULED TRIBES					
(102)-ECONOMIC DEVELOPMENT		40,00,00	40,00,00	40,00,00	44,00,00
(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER		1,50,00	1,20,00	1,20,00	96,00
(277)-EDUCATION		2,70,17	2,82,12	3,82,12	6,63,77
(794)-SPECIAL CENTRAL ASSISTANCE FOR		43,54,00	96,71,00	96,71,00	101,10,00
(796)-TRIBAL AREAS SUB-PLAN		7,37,00	..	..	..
(800)-OTHER EXPENDITURE		14,56	19,51	19,51	39,01
TOTAL- 02-WELFARE OF SCHEDULED TRIBES		95,25,73	140,92,63	141,92,63	153,08,78
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03-WELFARE OF BACKWARD CLASSES					
(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER		15,03	15,00	15,00	13,60
(800)-OTHER EXPENDITURE		..	1	1	1
TOTAL- 03-WELFARE OF BACKWARD CLASSES		15,03	15,01	15,01	13,61
<hr/>					
80-GENERAL					
(001)-DIRECTION AND ADMINISTRATION		8,18	47,00	47,00	67,00
(003)-TRAINING		..	1	1	1
(800)-OTHER EXPENDITURE		9,52,74	14,97,01	15,07,01	21,08,29
TOTAL- 80-GENERAL		9,60,92	15,44,02	15,54,02	21,75,30
TOTAL- STATE SECTOR		106,61,64	158,17,17	159,27,17	176,68,45
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DISTRICT SECTOR					

DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
-----					
01-WELFARE OF SCHEDULED CASTES					
(277)-EDUCATION		8,65,33	7,51,00	5,60,85	8,24,00
-----					
TOTAL- 01-WELFARE OF SCHEDULED CASTES		8,65,33	7,51,00	5,60,85	8,24,00
-----					
02-WELFARE OF SCHEDULED TRIBES					
(277)-EDUCATION		53,69,82	61,06,67	67,38,04	72,99,07
(794)-SPECIAL CENTRAL ASSISTANCE FOR		99,81,27	101,13,00	101,13,00	107,95,00
(796)-TRIBAL AREAS SUB-PLAN		..	8,00,00	8,00,00	9,67,00
(800)-OTHER EXPENDITURE		1,11,51	1	1	1
-----					
TOTAL- 02-WELFARE OF SCHEDULED TRIBES		154,62,60	170,19,68	176,51,05	190,61,08
-----					
03-WELFARE OF BACKWARD CLASSES					
(277)-EDUCATION		..	78,53	78,53	57,79
-----					
TOTAL- 03-WELFARE OF BACKWARD CLASSES		..	78,53	78,53	57,79
-----					
80-GENERAL					
(800)-OTHER EXPENDITURE		..	..	1,22,50	6,49,52
-----					
TOTAL- 80-GENERAL		..	..	1,22,50	6,49,52
-----					
TOTAL- DISTRICT SECTOR		163,27,93	178,49,21	184,12,93	205,92,39
-----					
TOTAL- STATE PLAN		269,89,57	336,66,38	343,40,10	382,60,84
-----					
CENTRAL PLAN					
STATE SECTOR					
01-WELFARE OF SCHEDULED CASTES					
(793)-SPECIAL CENTRAL ASSISTANCE FOR SCS		20,02,52	25,10,00	25,10,00	25,12,00
-----					
TOTAL- 01-WELFARE OF SCHEDULED CASTES		20,02,52	25,10,00	25,10,00	25,12,00
-----					
02-WELFARE OF SCHEDULED TRIBES					
(277)-EDUCATION		..	4,01	4,01	1
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	3,61,00
-----					
TOTAL- 02-WELFARE OF SCHEDULED TRIBES		..	4,01	4,01	3,61,01
-----					
03-WELFARE OF BACKWARD CLASSES					
(277)-EDUCATION		4,41,21	6,04,00	6,04,00	1,00,00
-----					
TOTAL- 03-WELFARE OF BACKWARD CLASSES		4,41,21	6,04,00	6,04,00	1,00,00



(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE SECTOR	24,43,73	31,18,01	31,18,01	29,73,01
	DISTRICT SECTOR				
	01-WELFARE OF SCHEDULED CASTES				
	(277)-EDUCATION	2,48,45	8,80,72	8,80,72	7,49,72
TOTAL-	01-WELFARE OF SCHEDULED CASTES	2,48,45	8,80,72	8,80,72	7,49,72
	02-WELFARE OF SCHEDULED TRIBES				
	(277)-EDUCATION	1,57,71	7,50,01	7,87,89	6,26,53
	(796)-TRIBAL AREAS SUB-PLAN	12,50,82	12,29,00	12,29,00	12,26,68
TOTAL-	02-WELFARE OF SCHEDULED TRIBES	14,08,53	19,79,01	20,16,89	18,53,21
	03-WELFARE OF BACKWARD CLASSES				
	(277)-EDUCATION	87,28	2,73,77	2,73,77	2,81,90
	(800)-OTHER EXPENDITURE	..	15,65,00	15,65,00	10,00,00
TOTAL-	03-WELFARE OF BACKWARD CLASSES	87,28	18,38,77	18,38,77	12,81,90
TOTAL-	DISTRICT SECTOR	17,44,26	46,98,50	47,36,38	38,84,83
TOTAL-	CENTRAL PLAN	41,87,99	78,16,51	78,54,39	68,57,84
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	01-WELFARE OF SCHEDULED CASTES				
	(277)-EDUCATION	5,00	5,01	5,01	5,01
TOTAL-	01-WELFARE OF SCHEDULED CASTES	5,00	5,01	5,01	5,01
	02-WELFARE OF SCHEDULED TRIBES				
	(277)-EDUCATION	76,95	5,12	5,12	87,56
TOTAL-	02-WELFARE OF SCHEDULED TRIBES	76,95	5,12	5,12	87,56
TOTAL-	STATE SECTOR	81,95	10,13	10,13	92,57
	DISTRICT SECTOR				
	01-WELFARE OF SCHEDULED CASTES				
	(277)-EDUCATION	2	..	..	..
TOTAL-	01-WELFARE OF SCHEDULED CASTES	2	..	..	..
	03-WELFARE OF BACKWARD CLASSES				
	(277)-EDUCATION	..	97,21	97,21	1,19,75
TOTAL-	03-WELFARE OF BACKWARD CLASSES	..	97,21	97,21	1,19,75
TOTAL-	DISTRICT SECTOR	2	97,21	97,21	1,19,75

DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	CENTRALLY SPONSORED PLAN	81,97	1,07,34	1,07,34	2,12,32
TOTAL-	PLAN	312,59,53	415,90,23	423,01,83	453,31,00
TOTAL-2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.		573,50,32	767,81,58	807,92,48	837,54,75
	CHARGED	..	..	10	..
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT		4,93,57	6,78,03	6,50,62	7,66,11
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-7	..	..	..
TOTAL-	NON-PLAN	4,93,50	6,78,03	6,50,62	7,66,11
	PLAN				
STATE PLAN					
STATE SECTOR					
(090)-SECRETARIAT		54,98	70,00	70,00	1,50,00
TOTAL-	STATE SECTOR	54,98	70,00	70,00	1,50,00
TOTAL-	STATE PLAN	54,98	70,00	70,00	1,50,00
	CENTRALLY SPONSORED PLAN				
STATE SECTOR					
(090)-SECRETARIAT		62,16	70,00	70,00	1,50,00
TOTAL-	STATE SECTOR	62,16	70,00	70,00	1,50,00
TOTAL-	CENTRALLY SPONSORED PLAN	62,16	70,00	70,00	1,50,00
TOTAL-	PLAN	1,17,14	1,40,00	1,40,00	3,00,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		6,10,64	8,18,03	7,90,62	10,66,11
4225-CAPITAL OUTLAY ON WELFARE OF SC,ST AND OBCS					
PLAN					
STATE PLAN					
STATE SECTOR					
01-WELFARE OF SCHEDULED CASTES					
(796)-TRIBAL AREAS		..	1	1	1
SUB-PLAN					
TOTAL- 01-WELFARE OF SCHEDULED CASTES		..	1	1	1
02-WELFARE OF SCHEDULED TRIBES					
(277)-EDUCATION		..	26,51	26,51	1
(796)-TRIBAL AREAS		28,09,00	1	1	1
SUB-PLAN					
TOTAL- 02-WELFARE OF SCHEDULED TRIBES		28,09,00	26,52	26,52	2
TOTAL-	STATE SECTOR	28,09,00	26,53	26,53	3
	DISTRICT SECTOR				
01-WELFARE OF SCHEDULED CASTES					
(277)-EDUCATION		..	5,87,60	6,65,50	20,00

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	4,95,00	
TOTAL- 01-WELFARE OF SCHEDULED CASTES	..	5,87,60	6,65,50	5,15,00	
02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION	37,94,70	61,55,48	66,55,48	87,98,35	
(796)-TRIBAL AREAS SUB-PLAN	..	15,05,00	15,05,00	28,41,00	
TOTAL- 02-WELFARE OF SCHEDULED TRIBES	37,94,70	76,60,48	81,60,48	116,39,35	
03-WELFARE OF BACKWARD CLASSES (277)-EDUCATION	..	1,00,01	1,00,01	29,12	
(800)-OTHER EXPENDITURE	..	..	7,22,32	2,63,66	
TOTAL- 03-WELFARE OF BACKWARD CLASSES	..	1,00,01	8,22,33	2,92,78	
TOTAL- DISTRICT SECTOR	37,94,70	83,48,09	96,48,31	124,47,13	
TOTAL- STATE PLAN	66,03,70	83,74,62	96,74,84	124,47,16	
CENTRAL PLAN STATE SECTOR 02-WELFARE OF SCHEDULED TRIBES (796)-TRIBAL AREAS SUB-PLAN	..	1,00,00	1,00,00	..	
TOTAL- 02-WELFARE OF SCHEDULED TRIBES	..	1,00,00	1,00,00	..	
TOTAL- STATE SECTOR	..	1,00,00	1,00,00	..	
DISTRICT SECTOR 01-WELFARE OF SCHEDULED CASTES (277)-EDUCATION	9,40,87	14,00,00	14,00,00	1,66,00	
TOTAL- 01-WELFARE OF SCHEDULED CASTES	9,40,87	14,00,00	14,00,00	1,66,00	
02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION	..	3,00,00	38,04,00	21,04,00	
TOTAL- 02-WELFARE OF SCHEDULED TRIBES	..	3,00,00	38,04,00	21,04,00	
TOTAL- DISTRICT SECTOR	9,40,87	17,00,00	52,04,00	22,70,00	
TOTAL- CENTRAL PLAN	9,40,87	18,00,00	53,04,00	22,70,00	
CENTRALLY SPONSORED PLAN STATE SECTOR 01-WELFARE OF SCHEDULED CASTES (796)-TRIBAL AREAS SUB-PLAN	..	1	1	1	

DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL- 01-WELFARE OF SCHEDULED CASTES		..	1	1	1
<hr/>					
02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION		..	26,51	26,51	1
<hr/>					
TOTAL- 02-WELFARE OF SCHEDULED TRIBES		..	26,51	26,51	1
<hr/>					
TOTAL- STATE SECTOR		..	26,52	26,52	2
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DISTRICT SECTOR 01-WELFARE OF SCHEDULED CASTES (277)-EDUCATION		6,16,61	5,87,60	6,87,50	20,00
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TOTAL- 01-WELFARE OF SCHEDULED CASTES		6,16,61	5,87,60	6,87,50	20,00
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02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION		10,97,91	1,49,21	1,49,21	50,00
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TOTAL- 02-WELFARE OF SCHEDULED TRIBES		10,97,91	1,49,21	1,49,21	50,00
<hr/>					
03-WELFARE OF BACKWARD CLASSES (277)-EDUCATION		..	1,00,01	1,00,01	29,12
(800)-OTHER EXPENDITURE		..	..	22,04,48	8,12,44
<hr/>					
TOTAL- 03-WELFARE OF BACKWARD CLASSES		..	1,00,01	23,04,49	8,41,56
<hr/>					
TOTAL- DISTRICT SECTOR		17,14,52	8,36,82	31,41,20	9,11,56
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TOTAL- CENTRALLY SPONSORED PLAN		17,14,52	8,63,34	31,67,72	9,11,58
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TOTAL- PLAN		92,59,09	110,37,96	181,46,56	156,28,74
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TOTAL-4225-CAPITAL OUTLAY ON WELFARE OF SC,ST AND OBCS		92,59,09	110,37,96	181,46,56	156,28,74
<hr/>					
TOTAL- 11 DEMAND NO.		692,20,05	906,37,57	1017,29,66	1029,49,60
CHARGED		..	..	10	..
<hr/>					
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT					
		-42,35	-70,00	-70,00	-40,00
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TOTAL- NON-PLAN		-42,35	-70,00	-70,00	-40,00
<hr/>					
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		-42,35	-70,00	-70,00	-40,00
<hr/>					
TOTAL- 11 RECOVERY		-42,35	-70,00	-70,00	-40,00
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DEMAND NO. 12  
HEALTH AND FAMILY WELFARE DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAID THE CHARGES IN RESPECT OF  
HEALTH AND FAMILY WELFARE DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	1538,45,69	..	1538,45,69
CHARGED	7,50	..	7,50

  

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)

  

2210-MEDICAL AND PUBLIC HEALTH NON-PLAN					
01-URBAN HEALTH SERVICES -ALLOPATHY					
(001)-DIRECTION AND ADMINISTRATION		45,73,71	74,21,48	77,55,97	32,90,54
(110)-HOSPITAL AND DISPENSARIES		168,84,26	245,90,52	238,30,09	267,11,92
(200)-OTHER HEALTH SCHEMES		7,89,59	11,31,47	11,41,48	12,38,00
(800)-OTHER EXPENDITURE		3,46,85	4,27,05	4,27,05	3,67,05
CHARGED		85	50	50	50
(911)-DEDUCT RECOVERY OF OVER PAYMENT		-61,28	..	..	..
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		225,33,13	335,70,52	331,54,59	316,07,51
CHARGED		85	50	50	50
02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE					
(001)-DIRECTION AND ADMINISTRATION		4,31,39	7,79,60	7,79,60	4,92,38
(101)-AYURVEDA		4,88,10	6,68,03	6,67,49	6,39,82
(102)-HOMOEOPATHY		2,01,57	3,27,89	3,28,45	2,83,08
(103)-UNANI		6,88	10,64	10,65	10,12
TOTAL- 02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		11,27,94	17,86,16	17,86,19	14,25,40
03-RURAL HEALTH SERVICES -ALLOPATHY					
(103)-PRIMARY HEALTH CENTRES		181,15,87	266,29,18	261,51,32	277,04,54
(110)-HOSPITAL AND DISPENSARIES		31,72,44	45,42,38	45,93,18	37,37,90
(800)-OTHER EXPENDITURE		2,66,80	4,51,77	4,45,49	3,99,61

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 03-RURAL HEALTH SERVICES -ALLOPATHY		215,55,11	316,23,33	311,89,99	318,42,05
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04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE					
(101)-AYURVEDA		21,28,90	27,67,70	27,67,71	28,12,50
(102)-HOMOEOPATHY		15,86,46	22,70,31	22,70,32	21,90,74
(103)-UNANI		19,41	26,96	26,96	24,10
<hr/>					
TOTAL- 04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		37,34,77	50,64,97	50,64,99	50,27,34
<hr/>					
05-MEDICAL EDUCATION TRAINING AND RESEARCH					
(101)-AYURVEDA		3,88,30	5,98,16	5,98,17	4,98,56
(102)-HOMOEOPATHY		3,60,44	6,44,89	6,44,90	4,50,44
(105)-ALLOPATHY		53,03,87	93,20,30	102,03,03	136,26,19
(911)-DEDUCT RECOVERIES OF OVER PAYMENT		-55,32	..	..	..
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TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH		59,97,29	105,63,35	114,46,10	145,75,19
<hr/>					
06-PUBLIC HEALTH					
(001)-DIRECTION AND ADMINISTRATION		29,66,87	45,95,30	46,13,89	44,60,40
(101)-PREVENTION AND CONTROL OF DISEASES		49,16,59	74,75,13	74,04,00	73,82,02
(104)-DRUG CONTROL		3,78,99	6,01,23	6,14,23	5,69,05
(107)-PUBLIC HEALTH LABORATORIES		1,16,02	1,83,25	1,84,60	1,95,71
(113)-PUBLIC HEALTH PUBLICITY		53,46	64,50	64,50	76,28
(800)-OTHER EXPENDITURE		1,55	6,55	6,55	6,55
(911)-DEDUCT-RECOVERY OF OVER PAYMENT		-20	..	..	..
<hr/>					
TOTAL- 06-PUBLIC HEALTH		84,33,28	129,25,96	128,87,77	126,90,01
<hr/>					
80-GENERAL					
(004)-HEALTH STATISTICS AND EVALUATION		6,57,36	10,09,77	9,94,78	9,71,89
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TOTAL- 80-GENERAL		6,57,36	10,09,77	9,94,78	9,71,89

DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	NON-PLAN				
	CHARGED	640,38,88 85	965,44,06 50	965,24,41 50	981,39,39 50
PLAN					
STATE PLAN					
STATE SECTOR					
01-URBAN HEALTH					
SERVICES -ALLOPATHY					
(001)-DIRECTION AND		32,59,80	40,80,00	40,80,00	31,70,75
ADMINISTRATION					
(789)-SPECIAL COMPONENT		10,21,38	12,39,80	12,39,80	10,10,72
PLAN FOR SCHEDULED					
	CHARGED	..	20	20	..
(796)-TRIBAL AREAS		12,49,59	16,45,00	16,45,00	12,24,40
SUB-PLAN					
(800)-OTHER EXPENDITURE		6,97,98	6,22,20	6,22,20	91,14
	CHARGED	..	6,80	6,80	7,00
TOTAL- 01-URBAN HEALTH		62,28,75	75,87,00	75,87,00	54,97,01
SERVICES -ALLOPATHY					
	CHARGED	..	7,00	7,00	7,00
02-URBAN HEALTH					
SERVICES-OTHER					
SYSTEMS OF MEDICINE					
(101)-AYURVEDA		..	1	1	1
TOTAL- 02-URBAN HEALTH		..	1	1	1
SERVICES-OTHER					
SYSTEMS OF MEDICINE					
05-MEDICAL EDUCATION					
TRAINING AND					
RESEARCH					
(105)-ALLOPATHY		20	2	2	10,27,01
TOTAL- 05-MEDICAL EDUCATION		20	2	2	10,27,01
TRAINING AND					
RESEARCH					
06-PUBLIC HEALTH					
(101)-PREVENTION AND		18,60	20,00	20,00	4,36,72
CONTROL OF DISEASES					
(104)-DRUG CONTROL		37,00	1,70,00	1,70,00	..
(789)-SPECIAL COMPONENT		27,80	54,00	54,00	10,40
PLAN FOR SCHEDULED					
(796)-TRIBAL AREAS		6,60	1,06,00	1,06,00	1,19,88
SUB-PLAN					
TOTAL- 06-PUBLIC HEALTH		90,00	3,50,00	3,50,00	5,67,00
TOTAL- STATE SECTOR		63,18,95	79,37,03	79,37,03	70,91,03
	CHARGED	..	7,00	7,00	7,00
DISTRICT SECTOR					
01-URBAN HEALTH					
SERVICES -ALLOPATHY					
(110)-HOSPITAL AND		3,38,02	..	..	..
DISPENSARIES					

(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,23,43	..	..	..
(796)-TRIBAL AREAS SUB-PLAN		1,05,61	..	..	..
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		5,67,06	..	..	..
03-RURAL HEALTH SERVICES -ALLOPATHY (103)-PRIMARY HEALTH CENTRES		2,29,19	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		8,57,55	9,70,00	9,70,00	9,15,00
(796)-TRIBAL AREAS SUB-PLAN		14,41,67	14,84,00	14,84,00	14,03,00
(800)-OTHER EXPENDITURE		29,51,81	36,46,00	36,46,00	37,82,00
TOTAL- 03-RURAL HEALTH SERVICES -ALLOPATHY		54,80,22	61,00,00	61,00,00	61,00,00
04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE (796)-TRIBAL AREAS SUB-PLAN		..	2	2,02	2
TOTAL- 04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		..	2	2,02	2
05-MEDICAL EDUCATION TRAINING AND RESEARCH (105)-ALLOPATHY		..	10,00	10,00	10,00
TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH		..	10,00	10,00	10,00
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES		8,12	9,00	9,00	17,12
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	2,00	2,00	4,38
(796)-TRIBAL AREAS SUB-PLAN		..	3,00	3,00	7,50
TOTAL- 06-PUBLIC HEALTH		8,12	14,00	14,00	29,00
TOTAL- DISTRICT SECTOR		60,55,40	61,24,02	61,26,02	61,39,02
TOTAL- STATE PLAN		123,74,35	140,61,05	140,63,05	132,30,05
CHARGED		..	7,00	7,00	7,00
CENTRAL PLAN STATE SECTOR					



## DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
-----					
01-URBAN HEALTH SERVICES -ALLOPATHY (200)-OTHER HEALTH SCHEMES		..	2,00,00	2,00,00	2,00,00
-----					
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		..	2,00,00	2,00,00	2,00,00
-----					
02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE (001)-DIRECTION AND ADMINISTRATION		99	19,01	19,01	15,66
-----					
TOTAL- 02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		99	19,01	19,01	15,66
-----					
05-MEDICAL EDUCATION TRAINING AND RESEARCH (101)-AYURVEDA		..	63,42	63,42	63,42
(102)-HOMOEOPATHY		..	1,23,74	1,23,74	1,23,74
-----					
TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH		..	1,87,16	1,87,16	1,87,16
-----					
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES		20,26	72,00	72,00	30,96
-----					
TOTAL- 06-PUBLIC HEALTH		20,26	72,00	72,00	30,96
-----					
TOTAL- STATE SECTOR		21,25	4,78,17	4,78,17	4,33,78
-----					
DISTRICT SECTOR					
04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE (101)-AYURVEDA		..	53,92	53,92	53,92
(102)-HOMOEOPATHY		..	91,30	91,30	91,30
(103)-UNANI		..	1,50	1,50	1,50
(796)-TRIBAL AREAS SUB-PLAN		..	74,53	74,53	74,53
-----					
TOTAL- 04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		..	2,21,25	2,21,25	2,21,25
-----					
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES		1,59,64	37,15,00	37,15,00	30,00,00
(796)-TRIBAL AREAS SUB-PLAN		51,24	3,22,00	3,22,00	..
-----					
TOTAL- 06-PUBLIC HEALTH		2,10,88	40,37,00	40,37,00	30,00,00
-----					
TOTAL- DISTRICT SECTOR		2,10,88	42,58,25	42,58,25	32,21,25

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	CENTRAL PLAN	2,32,13	47,36,42	47,36,42	36,55,03
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	05-MEDICAL EDUCATION				
	TRAINING AND				
	RESEARCH				
	(105)-ALLOPATHY	..	..	..	30,00,00
TOTAL-	05-MEDICAL EDUCATION	..	..	..	30,00,00
	TRAINING AND				
	RESEARCH				
	06-PUBLIC HEALTH				
	(101)-PREVENTION AND	..	20,00	20,00	36,72
	CONTROL OF DISEASES				
	(789)-SPECIAL COMPONENT	..	4,00	4,00	10,40
	PLAN FOR SCHEDULED				
	(796)-TRIBAL AREAS	..	6,00	6,00	14,88
	SUB-PLAN				
TOTAL-	06-PUBLIC HEALTH	..	30,00	30,00	62,00
TOTAL-	STATE SECTOR	..	30,00	30,00	30,62,00
	DISTRICT SECTOR				
	06-PUBLIC HEALTH				
	(101)-PREVENTION AND	..	9,00	9,00	17,12
	CONTROL OF DISEASES				
	(789)-SPECIAL COMPONENT	..	2,00	2,00	4,38
	PLAN FOR SCHEDULED				
	(796)-TRIBAL AREAS	..	3,00	3,00	7,50
	SUB-PLAN				
TOTAL-	06-PUBLIC HEALTH	..	14,00	14,00	29,00
TOTAL-	DISTRICT SECTOR	..	14,00	14,00	29,00
TOTAL-	CENTRALLY SPONSORED PLAN	..	44,00	44,00	30,91,00
TOTAL-	PLAN	126,06,48	188,41,47	188,43,47	199,76,08
	CHARGED	..	7,00	7,00	7,00
TOTAL-2210-MEDICAL AND PUBLIC		766,45,36	1153,85,53	1153,67,88	1181,15,47
	HEALTH				
	CHARGED	85	7,50	7,50	7,50
2211-FAMILY WELFARE					
	NON-PLAN				
	(001)-DIRECTION AND	8,30	15,42	15,99	65,81
	ADMINISTRATION				
	(101)-RURAL FAMILY	11,00,11	17,95,09	17,58,26	17,76,91
	WELFARE SERVICES				
	(102)-URBAN FAMILY	4,46,94	6,37,95	6,74,25	7,24,78
	WELFARE SERVICES				
	(105)-COMPENSATION	-32	..	..	..
	(911)-DEDUCT RECOVERY OF	-4	..	..	..
	OVER PAYMENT				

DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	NON-PLAN	15,54,99	24,48,46	24,48,50	25,67,50
	PLAN				
	STATE PLAN				
	STATE SECTOR				
(101)-RURAL FAMILY	WELFARE SERVICES	3,72	6,00	7,98	5,50
(104)-TRANSPORT		34,27	70,00	70,83	60,95
(789)-SPECIAL COMPONENT	PLAN FOR SCHEDULED	96	1,00	1,34	1,30
(796)-TRIBAL AREAS	SUB-PLAN	1,32	2,00	2,66	2,20
TOTAL-	STATE SECTOR	40,27	79,00	82,81	69,95
	DISTRICT SECTOR				
(103)-MATERNITY AND	CHILD HEALTH	80,60	..	..	..
(789)-SPECIAL COMPONENT	PLAN FOR SCHEDULED	20,80	..	..	..
(796)-TRIBAL AREAS	SUB-PLAN	28,60	..	..	..
TOTAL-	DISTRICT SECTOR	1,30,00	..	..	..
TOTAL-	STATE PLAN	1,70,27	79,00	82,81	69,95
	CENTRAL PLAN				
	STATE SECTOR				
(001)-DIRECTION AND	ADMINISTRATION	97,43	2,98,00	2,99,00	1,97,43
(200)-OTHER SERVICES AND	SUPPLIES	21,49,72	18,00,00	18,00,00	18,00,00
TOTAL-	STATE SECTOR	22,47,15	20,98,00	20,99,00	19,97,43
	DISTRICT SECTOR				
(001)-DIRECTION AND	ADMINISTRATION	2,14,38	9,46,45	9,47,89	5,70,44
(003)-TRAINING		2,80,51	9,83,59	10,64,84	7,82,09
(101)-RURAL FAMILY	WELFARE SERVICES	44,39,77	166,90,00	169,35,00	161,44,83
(102)-URBAN FAMILY	WELFARE SERVICES	1,09,35	2,91,00	2,94,68	2,50,89
(796)-TRIBAL AREAS	SUB-PLAN	31,50,55	195,08,27	195,10,25	121,15,77
TOTAL-	DISTRICT SECTOR	81,94,56	384,19,31	387,52,66	298,64,02
TOTAL-	CENTRAL PLAN	104,41,71	405,17,31	408,51,66	318,61,45
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				

(1)	(2)	(3)	(4)	(5)	(6)
(101)-RURAL FAMILY WELFARE SERVICES		2,56	5,50	7,48	5,50
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		70	1,30	1,64	1,30
(796)-TRIBAL AREAS SUB-PLAN		1,03	2,20	2,86	2,20
TOTAL- STATE SECTOR		4,29	9,00	11,98	9,00
TOTAL- CENTRALLY SPONSORED PLAN		4,29	9,00	11,98	9,00
TOTAL- PLAN		106,16,27	406,05,31	409,46,45	319,40,40
TOTAL-2211-FAMILY WELFARE		121,71,26	430,53,77	433,94,95	345,07,90
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT		8,97,18	11,21,95	11,41,95	11,84,32
TOTAL- NON-PLAN		8,97,18	11,21,95	11,41,95	11,84,32
PLAN					
STATE PLAN					
STATE SECTOR					
(090)-SECRETARIAT		5,13	18,00	19,00	20,00
TOTAL- STATE SECTOR		5,13	18,00	19,00	20,00
TOTAL- STATE PLAN		5,13	18,00	19,00	20,00
CENTRAL PLAN					
STATE SECTOR					
(090)-SECRETARIAT		5,44	18,00	18,30	18,00
TOTAL- STATE SECTOR		5,44	18,00	18,30	18,00
TOTAL- CENTRAL PLAN		5,44	18,00	18,30	18,00
TOTAL- PLAN		10,57	36,00	37,30	38,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		9,07,75	11,57,95	11,79,25	12,22,32
4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH PLAN					
STATE PLAN					
STATE SECTOR					
01-URBAN HEALTH SERVICES					
(110)-HOSPITAL AND DISPENSARIES		1,57,91	..	1,78	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		30,08	..	..	..
TOTAL- 01-URBAN HEALTH SERVICES		1,87,99	..	1,78	..
TOTAL- STATE SECTOR		1,87,99	..	1,78	..
TOTAL- STATE PLAN		1,87,99	..	1,78	..
TOTAL- PLAN		1,87,99	..	1,78	..
TOTAL-4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		1,87,99	..	1,78	..
TOTAL- 12 DEMAND NO.		899,12,36	1595,97,25	1599,43,86	1538,45,69
CHARGED		85	7,50	7,50	7,50

DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2251-SECRETARIAT-SOCIAL					
SERVICES					
NON-PLAN					
(090)-SECRETARIAT					
		-4,55,85	-5,50,00	-5,50,00	-5,50,00
TOTAL-	NON-PLAN	-4,55,85	-5,50,00	-5,50,00	-5,50,00
TOTAL-	2251-Secretariat-Social	-4,55,85	-5,50,00	-5,50,00	-5,50,00
	SERVICES				
TOTAL-	12 RECOVERY	-4,55,85	-5,50,00	-5,50,00	-5,50,00

DEMAND NO. 13  
HOUSING & URBAN DEVELOPMENT DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
HOUSING & URBAN DEVELOPMENT DEPARTMENT

VOTED CHARGED	REVENUE		CAPITAL		TOTAL
	992,29,18		116,35,31		1108,64,49
	1,13,32		..		1,13,32
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2015-ELECTIONS					
NON-PLAN					
(800)-OTHER EXPENDITURE		4,23,56	54,84	54,84	9,00
TOTAL- NON-PLAN		4,23,56	54,84	54,84	9,00
TOTAL-2015-ELECTIONS		4,23,56	54,84	54,84	9,00
2059-PUBLIC WORKS					
NON-PLAN					
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION		27,93	40,00	40,00	40,00
(053)-MAINTENANCE AND REPAIRS		28,08,56	29,71,80	31,10,11	36,46,88
TOTAL- 01-OFFICE BUILDINGS		28,36,49	30,11,80	31,50,11	36,86,88
TOTAL- NON-PLAN		28,36,49	30,11,80	31,50,11	36,86,88
TOTAL-2059-PUBLIC WORKS		28,36,49	30,11,80	31,50,11	36,86,88
2210-MEDICAL AND PUBLIC HEALTH					
NON-PLAN					
01-URBAN HEALTH SERVICES -ALLOPATHY					
(110)-HOSPITAL AND DISPENSARIES		2,75,60	7,03,95	7,03,95	36,51
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		2,75,60	7,03,95	7,03,95	36,51
TOTAL- NON-PLAN		2,75,60	7,03,95	7,03,95	36,51
TOTAL-2210-MEDICAL AND PUBLIC HEALTH		2,75,60	7,03,95	7,03,95	36,51
2215-WATER SUPPLY AND SANITATION					
NON-PLAN					
01-WATER SUPPLY					
(001)-DIRECTION AND ADMINISTRATION		7,15,15	14,35,31	14,35,34	16,15,72
(052)-MACHINERY AND EQUIPMENT		-1,73,21	33,52	35,32	4,55
(101)-URBAN WATER SUPPLY PROGRAMMES		117,32,90	124,87,49	124,46,88	144,28,39
(191)-ASSISTANCE TO LOCAL BODIES,		2,50,00	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)
(799)-SUSPENSE		-13,44	50,00	50,00	50,00
(800)-OTHER EXPENDITURE	CHARGED	4,00	4,00	4,00	4,00
TOTAL- 01-WATER SUPPLY		125,11,40	140,06,32	139,67,54	160,98,66
	CHARGED	4,00	4,00	4,00	4,00
02-SEWERAGE AND SANITATION					
(107)-SEWERAGE SERVICES		5,50,00	6,00,00	6,00,00	8,00,00
TOTAL- 02-SEWERAGE AND SANITATION		5,50,00	6,00,00	6,00,00	8,00,00
TOTAL- NON-PLAN		130,61,40	146,06,32	145,67,54	168,98,66
	CHARGED	4,00	4,00	4,00	4,00
PLAN					
STATE PLAN					
STATE SECTOR					
01-WATER SUPPLY					
(191)-ASSISTANCE TO LOCAL BODIES,		..	30,00	30,00	30,00
TOTAL- 01-WATER SUPPLY		..	30,00	30,00	30,00
02-SEWERAGE AND SANITATION					
(105)-SANITATION SERVICES		..	20,00	1,31,68	50,00
(107)-SEWERAGE SERVICES		15,38,28	17,93,55	61,78,53	13,39,63
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		3,95,40	66,00	66,00	4,37
(796)-TRIBAL AREAS SUB-PLAN		2,87,40	91,00	91,00	6,00
TOTAL- 02-SEWERAGE AND SANITATION		22,21,08	19,70,55	64,67,21	14,00,00
TOTAL- STATE SECTOR		22,21,08	20,00,55	64,97,21	14,30,00
DISTRICT SECTOR					
02-SEWERAGE AND SANITATION					
(105)-SANITATION SERVICES		6,20	10,00	10,00	2,37,84
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,60	..	..	26,18
(796)-TRIBAL AREAS SUB-PLAN		2,10	..	..	35,98
TOTAL- 02-SEWERAGE AND SANITATION		9,90	10,00	10,00	3,00,00
TOTAL- DISTRICT SECTOR		9,90	10,00	10,00	3,00,00
TOTAL- STATE PLAN		22,30,98	20,10,55	65,07,21	17,30,00
TOTAL- PLAN		22,30,98	20,10,55	65,07,21	17,30,00
TOTAL-2215-WATER SUPPLY AND SANITATION		152,92,38	166,16,87	210,74,75	186,28,66
	CHARGED	4,00	4,00	4,00	4,00
2216-HOUSING NON-PLAN					

## DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
-----					
05-GENERAL POOL ACCOMMODATION (053)-MAINTENANCE AND REPAIR		28,28,82	30,15,22	30,61,36	35,50,68
	CHARGED	1,18,00	85,00	1,09,50	1,09,32
-----					
TOTAL- 05-GENERAL POOL ACCOMMODATION		28,28,82	30,15,22	30,61,36	35,50,68
	CHARGED	1,18,00	85,00	1,09,50	1,09,32
-----					
TOTAL- NON-PLAN		28,28,82	30,15,22	30,61,36	35,50,68
	CHARGED	1,18,00	85,00	1,09,50	1,09,32
-----					
PLAN STATE PLAN DISTRICT SECTOR 80-GENERAL (800)-OTHER EXPENDITURE		..	1,00	1,00	1,00
-----					
TOTAL- 80-GENERAL		..	1,00	1,00	1,00
-----					
TOTAL- DISTRICT SECTOR		..	1,00	1,00	1,00
-----					
TOTAL- STATE PLAN		..	1,00	1,00	1,00
-----					
TOTAL- PLAN		..	1,00	1,00	1,00
-----					
TOTAL-2216-HOUSING		28,28,82	30,16,22	30,62,36	35,51,68
	CHARGED	1,18,00	85,00	1,09,50	1,09,32
-----					
2217-URBAN DEVELOPMENT NON-PLAN 01-STATE CAPITAL DEVELOPMENT (911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-50,97	..	..	..
-----					
TOTAL- 01-STATE CAPITAL DEVELOPMENT		-50,97	..	..	..
-----					
03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS (001)-DIRECTION AND ADMINISTRATION		35,22	52,21	52,21	43,53
-----					
TOTAL- 03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS		35,22	52,21	52,21	43,53
-----					
05-OTHER URBAN DEVELOPMENT SCHEMES (191)-ASST.TO MUNICIPAL CORPORATIONS		6,53,80	6,97,94	7,42,08	14,10,63
(192)-ASST. TO MUNICIPALI- TY & MUNICIPAL		8,83,16	8,92,08	9,03,90	23,16,97
(193)-ASST. TO NAGAR PANCHAYATS/N.A.Cs.OR		7,31,61	4,89,98	5,04,02	11,19,39
-----					
TOTAL- 05-OTHER URBAN DEVELOPMENT SCHEMES		22,68,57	20,80,00	21,50,00	48,46,99
-----					
80-GENERAL (001)-DIRECTION AND ADMINISTRATION		5,90,80	7,16,12	7,77,60	7,29,51
(191)-ASST.TO LOCAL BODIES CORP,URBANDEV.AUTHO.		26,00	25,50	25,50	25,65



(1)	(2)	(3)	(4)	(5)	(6)
(192)-ASST. TO MUNICIPALITIES & MUNICIPAL		10,00	9,00	9,00	59,00
(193)-ASST. TO NAGAR PANCHAYAT/N.A.CS OR EQU-		4,00	4,50	4,50	4,50
TOTAL- 80-GENERAL		6,30,80	7,55,12	8,16,60	8,18,66
TOTAL- NON-PLAN		28,83,62	28,87,33	30,18,81	57,09,18
PLAN					
STATE PLAN					
STATE SECTOR					
05-OTHER URBAN					
DEVELOPMENT SCHEMES					
(191)-ASST. TO MUNICIPAL CORPORATIONS		1,46,27	4,12,01	4,12,01	94,15
(192)-ASST. TO MUNICIPALITY & MUNICIPAL		4,53,78	6,64,80	6,64,80	1,08,32
(193)-ASST. TO NAGAR PANCHAYATS/N.A.Cs.OR		1,46,20	3,81,20	3,81,20	54,16
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,24,58	2,72,00	2,72,00	77,28
(796)-TRIBAL AREAS SUB-PLAN		4,00,37	3,80,00	3,80,00	1,06,08
(800)-OTHER EXPENDITURE		10,48,38	18,10,00	18,10,00	22,50,00
TOTAL- 05-OTHER URBAN DEVELOPMENT SCHEMES		24,19,58	39,20,01	39,20,01	26,89,99
TOTAL- STATE SECTOR		24,19,58	39,20,01	39,20,01	26,89,99
DISTRICT SECTOR					
04-SLUM AREA IMPROVEMENT					
(191)-ASST. TO LOCAL BODIES , CORP. URBAN DEV. AUTH.		..	13,61,60	13,61,60	4,76,70
(192)-ASSISTANCE TO MUNICIPALITIES/MUNICIPAL		8,95,33	34,38,04	54,90,42	26,55,00
(193)-ASSISTANCE TO NAGAR PANCHAYATS/N.A.CS OR		1,07,06	5,10,60	7,27,18	17,70,60
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		3,13,46	14,17,27	20,82,22	13,08,42
(796)-TRIBAL AREAS SUB-PLAN		3,33,09	10,72,49	17,98,19	9,89,28
TOTAL- 04-SLUM AREA IMPROVEMENT		16,48,94	78,00,00	114,59,61	72,00,00
05-OTHER URBAN DEVELOPMENT SCHEMES					
(191)-ASST. TO MUNICIPAL CORPORATIONS		10,17,43	36,64,20	31,41,33	67,60,72

## DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
(192)-ASST. TO MUNICIPALITY & MUNICIPAL		23,47,82	74,58,76	49,53,12	61,58,92
(193)-ASST. TO NAGAR PANCHAYATS/N.A.Cs.OR		3,58,36	6,80,80	5,08,62	5,21,60
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		9,85,69	31,23,73	24,82,73	34,70,36
(796)-TRIBAL AREAS SUB-PLAN		10,76,11	23,62,51	24,38,88	27,78,40
(800)-OTHER EXPENDITURE		7,57	..	..	10,00
TOTAL- 05-OTHER URBAN DEVELOPMENT SCHEMES		57,92,98	172,90,00	135,24,68	197,00,00
TOTAL- DISTRICT SECTOR		74,41,92	250,90,00	249,84,29	269,00,00
TOTAL- STATE PLAN		98,61,50	290,10,01	289,04,30	295,89,99
CENTRAL PLAN DISTRICT SECTOR 05-OTHER URBAN DEVELOPMENT SCHEMES (800)-OTHER EXPENDITURE		..	..	..	1,05,09
TOTAL- 05-OTHER URBAN DEVELOPMENT SCHEMES		..	..	..	1,05,09
TOTAL- DISTRICT SECTOR		..	..	..	1,05,09
TOTAL- CENTRAL PLAN		..	..	..	1,05,09
TOTAL- PLAN		98,61,50	290,10,01	289,04,30	296,95,08
TOTAL-2217-URBAN DEVELOPMENT		127,45,12	318,97,34	319,23,11	354,04,26
2230-LABOUR AND EMPLOYMENT NON-PLAN 03-TRAINING (102)-APPRENTICESHIP TRAINING		5,93	7,00	7,00	7,00
TOTAL- 03-TRAINING		5,93	7,00	7,00	7,00
TOTAL- NON-PLAN		5,93	7,00	7,00	7,00
TOTAL-2230-LABOUR AND EMPLOYMENT		5,93	7,00	7,00	7,00
2235-SOCIAL SECURITY AND WELFARE NON-PLAN 01-REHABILITATION (202)-OTHER REHABILITATION SCHEMES		..	1	1	1
TOTAL- 01-REHABILITATION		..	1	1	1
TOTAL- NON-PLAN		..	1	1	1
PLAN CENTRAL PLAN DISTRICT SECTOR 01-REHABILITATION (105)-REPATRIATES FROM SRI LANKA		65	80	4,05	80

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-REHABILITATION		65	80	4,05	80
TOTAL- DISTRICT SECTOR		65	80	4,05	80
TOTAL- CENTRAL PLAN		65	80	4,05	80
TOTAL- PLAN		65	80	4,05	80
TOTAL-2235-SOCIAL SECURITY AND WELFARE		65	81	4,06	81
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		4,05,34	5,35,46	5,47,63	5,23,95
TOTAL- NON-PLAN		4,05,34	5,35,46	5,47,63	5,23,95
TOTAL-2251-Secretariat-Social Services		4,05,34	5,35,46	5,47,63	5,23,95
3054-ROADS AND BRIDGES NON-PLAN					
80-GENERAL					
(191)-ASSISTANCE TO MUNICIPAL		4,06,68	4,49,52	4,58,77	4,49,52
(192)-ASSISTANCE TO MUNICIPALITIES/		8,04,49	7,86,18	7,91,55	7,86,18
(193)-ASSISTANCE TO NOTIFIED AREA		6,40,38	6,39,30	6,39,30	6,39,30
TOTAL- 80-GENERAL		18,51,55	18,75,00	18,89,62	18,75,00
TOTAL- NON-PLAN		18,51,55	18,75,00	18,89,62	18,75,00
PLAN					
STATE PLAN					
DISTRICT SECTOR					
80-GENERAL					
(191)-ASSISTANCE TO MUNICIPAL		4,58,58	7,30,00	7,30,00	5,67,21
(192)-ASSISTANCE TO MUNICIPALITIES/		16,05,36	18,24,00	18,24,00	15,14,26
(193)-ASSISTANCE TO NOTIFIED AREA		16,40,89	10,94,00	10,94,00	15,98,93
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		9,91,91	9,92,00	9,92,00	9,91,80
(796)-TRIBAL AREAS SUB-PLAN		13,15,42	13,60,00	13,60,00	13,27,80
TOTAL- 80-GENERAL		60,12,16	60,00,00	60,00,00	60,00,00
TOTAL- DISTRICT SECTOR		60,12,16	60,00,00	60,00,00	60,00,00
TOTAL- STATE PLAN		60,12,16	60,00,00	60,00,00	60,00,00
TOTAL- PLAN		60,12,16	60,00,00	60,00,00	60,00,00
TOTAL-3054-ROADS AND BRIDGES		78,63,71	78,75,00	78,89,62	78,75,00
3604-COMPENS.& ASSIG.TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.					

## DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN					
(191)-ASSISTANCE TO MUNICIPAL		90,50,06	100,31,85	100,76,85	100,31,85
(192)-ASSISTANCE TO MUNICIPALITIES/		103,50,35	76,55,88	111,09,61	110,79,61
(193)-ASSISTANCE TO NOTIFIED AREA		69,61,47	80,93,47	80,98,47	80,93,47
(200)-OTHER MISCELLANEOUS COMPENSATION AND		18,00,00	3,00,50	3,00,50	3,00,50
TOTAL- NON-PLAN		281,61,88	260,81,70	295,85,43	295,05,43
TOTAL-3604-COMPENS.& ASSIG.TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.		281,61,88	260,81,70	295,85,43	295,05,43
4059-CAPITAL OUTLAY ON PUBLIC WORKS					
NON-PLAN					
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION		..	65,00	65,00	25,29
TOTAL- 01-OFFICE BUILDINGS		..	65,00	65,00	25,29
TOTAL- NON-PLAN		..	65,00	65,00	25,29
PLAN					
STATE PLAN					
STATE SECTOR					
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION		2,33,59	1,50,00	1,50,00	1,50,01
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,03	..	..	..
TOTAL- 01-OFFICE BUILDINGS		2,34,62	1,50,00	1,50,00	1,50,01
60-OTHER BUILDINGS					
(051)-CONSTRUCTION		19,97	20,00	20,00	28,00
TOTAL- 60-OTHER BUILDINGS		19,97	20,00	20,00	28,00
TOTAL- STATE SECTOR		2,54,59	1,70,00	1,70,00	1,78,01
TOTAL- STATE PLAN		2,54,59	1,70,00	1,70,00	1,78,01
TOTAL- PLAN		2,54,59	1,70,00	1,70,00	1,78,01
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS		2,54,59	2,35,00	2,35,00	2,03,30
4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
NON-PLAN					
01-WATER SUPPLY					
(101)-URBAN WATER SUPPLY PROGRAMMES		2,99,96	..	..	..
TOTAL- 01-WATER SUPPLY		2,99,96	..	..	..
02-SEWERAGE AND SANITATION					
(106)-SEWERAGE SERVICES		3,00,04	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 02-SEWERAGE AND SANITATION		3,00,04	..	..	..
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TOTAL- NON-PLAN		6,00,00	..	..	..
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PLAN					
STATE PLAN					
STATE SECTOR					
01-WATER SUPPLY					
(101)-URBAN WATER SUPPLY PROGRAMMES		17,44,27	4,85,48	4,85,48	7,34,30
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		3,50,95	64,00	64,00	1,24,80
(796)-TRIBAL AREAS SUB-PLAN		4,73,86	88,00	88,00	1,70,90
(800)-OTHER EXPENDITURE		..	..	..	70,00
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TOTAL- 01-WATER SUPPLY		25,69,08	6,37,48	6,37,48	11,00,00
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02-SEWERAGE AND SANITATION					
(106)-SEWERAGE SERVICES		28,09,08	53,70,00	34,70,01	18,57,43
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		6,00,85	5,60,00	5,60,00	3,42,45
(796)-TRIBAL AREA SUB-PLAN		8,26,13	7,70,00	7,70,00	4,70,12
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TOTAL- 02-SEWERAGE AND SANITATION		42,36,06	67,00,00	48,00,01	26,70,00
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TOTAL- STATE SECTOR		68,05,14	73,37,48	54,37,49	37,70,00
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DISTRICT SECTOR					
01-WATER SUPPLY					
(101)-URBAN WATER SUPPLY PROGRAMMES		23,39,70	19,26,00	19,76,00	14,60,40
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		7,19,45	4,41,00	4,71,00	5,92,30
(796)-TRIBAL AREAS SUB-PLAN		12,48,20	7,64,00	8,24,00	4,47,30
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TOTAL- 01-WATER SUPPLY		43,07,35	31,31,00	32,71,00	25,00,00
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02-SEWERAGE AND SANITATION					
(106)-SEWERAGE SERVICES		..	..	2,18,00	..
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TOTAL- 02-SEWERAGE AND SANITATION		..	..	2,18,00	..
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TOTAL- DISTRICT SECTOR		43,07,35	31,31,00	34,89,00	25,00,00
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TOTAL- STATE PLAN		111,12,49	104,68,48	89,26,49	62,70,00
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CENTRALLY SPONSORED PLAN					
DISTRICT SECTOR					
01-WATER SUPPLY					
(101)-URBAN WATER SUPPLY PROGRAMMES		1,40,71	..	..	..

DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
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(796)-TRIBAL AREAS SUB-PLAN		..	..	1,15,41	..
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TOTAL- 01-WATER SUPPLY		1,40,71	..	1,15,41	..
<hr/>					
TOTAL- DISTRICT SECTOR		1,40,71	..	1,15,41	..
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TOTAL- CENTRALLY SPONSORED PLAN		1,40,71	..	1,15,41	..
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TOTAL- PLAN		112,53,20	104,68,48	90,41,90	62,70,00
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TOTAL-4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		118,53,20	104,68,48	90,41,90	62,70,00
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4216-CAPITAL OUTLAY ON HOUSING NON-PLAN					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION		30,56	15,00	15,01	20,00
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TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS		30,56	15,00	15,01	20,00
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TOTAL- NON-PLAN		30,56	15,00	15,01	20,00
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PLAN STATE PLAN STATE SECTOR					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION		3,94,77	3,00,00	3,05,00	3,00,00
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TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS		3,94,77	3,00,00	3,05,00	3,00,00
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TOTAL- STATE SECTOR		3,94,77	3,00,00	3,05,00	3,00,00
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DISTRICT SECTOR					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION		..	..	..	2,00
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TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS		..	..	..	2,00
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TOTAL- DISTRICT SECTOR		..	..	..	2,00
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TOTAL- STATE PLAN		3,94,77	3,00,00	3,05,00	3,02,00
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TOTAL- PLAN		3,94,77	3,00,00	3,05,00	3,02,00
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TOTAL-4216-CAPITAL OUTLAY ON HOUSING		4,25,33	3,15,00	3,20,01	3,22,00
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4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT PLAN STATE PLAN					

(1)	(2)	(3)	(4)	(5)	(6)
STATE SECTOR					
60-OTHER URBAN DEVELOPMENT SCHEMES					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		54,40	1,22,00	1,22,00	44,34
(796)-TRIBAL AREAS SUB-PLAN		96,49	1,67,00	1,67,00	60,84
(800)-OTHER EXPENDITURE		1,24,33	5,34,44	5,34,44	3,04,83
TOTAL- 60-OTHER URBAN DEVELOPMENT SCHEMES		2,75,22	8,23,44	8,23,44	4,10,01
TOTAL- STATE SECTOR		2,75,22	8,23,44	8,23,44	4,10,01
TOTAL- STATE PLAN		2,75,22	8,23,44	8,23,44	4,10,01
TOTAL- PLAN		2,75,22	8,23,44	8,23,44	4,10,01
TOTAL-4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT		2,75,22	8,23,44	8,23,44	4,10,01
6216-LOANS FOR HOUSING NON-PLAN					
80-GENERAL					
(190)-LOANS TO PUBLIC SECTOR AND OTHER		..	47,22,00	47,22,00	44,30,00
(800)-OTHER LOANS		2	..	..	..
TOTAL- 80-GENERAL		2	47,22,00	47,22,00	44,30,00
TOTAL- NON-PLAN		2	47,22,00	47,22,00	44,30,00
PLAN					
STATE PLAN					
STATE SECTOR					
80-GENERAL					
(190)-LOANS TO PUBLIC SECTOR AND OTHER		52,52,00	..	..	..
TOTAL- 80-GENERAL		52,52,00	..	..	..
TOTAL- STATE SECTOR		52,52,00	..	..	..
TOTAL- STATE PLAN		52,52,00	..	..	..
TOTAL- PLAN		52,52,00	..	..	..
TOTAL-6216-LOANS FOR HOUSING		52,52,02	47,22,00	47,22,00	44,30,00
TOTAL- 13 DEMAND NO.		888,99,84	1063,64,91	1131,45,21	1108,64,49
	CHARGED	1,22,00	89,00	1,13,50	1,13,32
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2215-WATER SUPPLY AND SANITATION NON-PLAN					
01-WATER SUPPLY					
(799)-SUSPENSE		-47	-50,00	-50,00	-50,00
TOTAL- 01-WATER SUPPLY		-47	-50,00	-50,00	-50,00
TOTAL- NON-PLAN		-47	-50,00	-50,00	-50,00
TOTAL-2215-WATER SUPPLY AND SANITATION		-47	-50,00	-50,00	-50,00
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					

## DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
(090)-SECRETARIAT		-35,26	-80,00	-80,00	-80,00
TOTAL- NON-PLAN		-35,26	-80,00	-80,00	-80,00
TOTAL-2251-Secretariat-Social Services		-35,26	-80,00	-80,00	-80,00
TOTAL- 13 RECOVERY		-35,73	-1,30,00	-1,30,00	-1,30,00



DEMAND NO. 14  
LABOUR AND EMPLOYMENT DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
LABOUR AND EMPLOYMENT DEPARTMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		98,48,20	22,12	98,70,32		
CHARGED		..	..	..		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
			2008-2009	2009-2010	2009-2010	2010-2011
(1)		(2)	(3)	(4)	(5)	(6)
-----						
2210-MEDICAL AND PUBLIC						
HEALTH						
NON-PLAN						
01-URBAN HEALTH						
SERVICES -ALLOPATHY						
(102)-EMPLOYEES STATE						
INSURANCE SCHEME						
-----						
TOTAL-	01-URBAN HEALTH		19,84,64	25,02,71	25,03,49	25,36,78
	SERVICES -ALLOPATHY					
-----						
TOTAL-	NON-PLAN		19,84,64	25,02,71	25,03,49	25,36,78
-----						
PLAN						
STATE PLAN						
STATE SECTOR						
01-URBAN HEALTH						
SERVICES -ALLOPATHY						
(102)-EMPLOYEES STATE						
INSURANCE SCHEME						
-----						
TOTAL-	01-URBAN HEALTH		2,52	2,35	2,35	2,40
	SERVICES -ALLOPATHY					
-----						
TOTAL-	STATE SECTOR		2,52	2,35	2,35	2,40
-----						
DISTRICT SECTOR						
01-URBAN HEALTH						
SERVICES -ALLOPATHY						
(102)-EMPLOYEES STATE						
INSURANCE SCHEME						
-----						
TOTAL-	01-URBAN HEALTH		2,20	30,85	30,85	47,60
	SERVICES -ALLOPATHY					
-----						
TOTAL-	DISTRICT SECTOR		2,20	30,85	30,85	47,60
-----						
TOTAL-	STATE PLAN		4,72	33,20	33,20	50,00
-----						
TOTAL-	PLAN		4,72	33,20	33,20	50,00
-----						
TOTAL-	2210-MEDICAL AND PUBLIC		19,89,36	25,35,91	25,36,69	25,86,78
	HEALTH					
-----						
2230-LABOUR AND						
EMPLOYMENT						
NON-PLAN						
01-LABOUR						
(001)-DIRECTION AND						
ADMINISTRATION						
-----						
	(101)-INDUSTRIAL RELATIONS		1,15,23	1,60,77	1,65,06	1,63,39
-----						
	(102)-WORKING CONDITIONS		2,72,90	3,39,71	3,45,16	3,81,74
	AND SAFETY					

(1)	(2)	(3)	(4)	(5)	(6)
(103)-GENERAL LABOUR WELFARE		81,58	94,36	94,36	1,07,74
(277)-EDUCATION		..	1	1	1
TOTAL- 01-LABOUR		13,43,54	17,25,34	17,35,08	17,79,48
02-EMPLOYMENT SERVICE					
(001)-DIRECTION AND ADMINISTRATION		1,08,98	1,30,38	1,30,38	1,43,63
(004)-RESEARCH SURVEY AND STATISTICS		68,32	87,63	87,63	90,77
(101)-EMPLOYMENT SERVICES		6,05,50	7,62,88	7,62,88	7,95,11
(800)-OTHER EXPENDITURE		61,99	79,88	79,88	77,09
TOTAL- 02-EMPLOYMENT SERVICE		8,44,79	10,60,77	10,60,77	11,06,60
TOTAL- NON-PLAN		21,88,33	27,86,11	27,95,85	28,86,08
PLAN					
STATE PLAN					
STATE SECTOR					
01-LABOUR					
(001)-DIRECTION AND ADMINISTRATION		4,80	5,00	5,00	1,00
(102)-WORKING CONDITIONS AND SAFETY		30,41	2,00	2,00	2,20
(277)-EDUCATION		11,29	8,00	8,00	3,00
TOTAL- 01-LABOUR		46,50	15,00	15,00	6,20
02-EMPLOYMENT SERVICE					
(001)-DIRECTION AND ADMINISTRATION		..	..	..	6,46
TOTAL- 02-EMPLOYMENT SERVICE		..	..	..	6,46
TOTAL- STATE SECTOR		46,50	15,00	15,00	12,66
DISTRICT SECTOR					
01-LABOUR					
(001)-DIRECTION AND ADMINISTRATION		55,00	6,18,40	6,18,40	6,13,41
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		11,02	1,66,30	1,66,30	1,67,80
(796)-TRIBAL AREAS SUB-PLAN		12,50	2,21,30	2,21,30	2,25,76
(800)-OTHER EXPENDITURE		36,65	26,85	26,85	23,32
TOTAL- 01-LABOUR		1,15,17	10,32,85	10,32,85	10,30,29
02-EMPLOYMENT SERVICE					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	6,72

## DEMAND NO. 14

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN		1,74	1,56	1,56	11,52
(800)-OTHER EXPENDITURE		8,86	5,96	5,96	20,16
TOTAL- 02-EMPLOYMENT SERVICE		10,60	7,52	7,52	38,40
TOTAL- DISTRICT SECTOR		1,25,77	10,40,37	10,40,37	10,68,69
TOTAL- STATE PLAN		1,72,27	10,55,37	10,55,37	10,81,35
CENTRAL PLAN DISTRICT SECTOR 01-LABOUR					
(109)-BEEDI WORKERS WELFARE		..	2,69,00	2,69,00	..
TOTAL- 01-LABOUR		..	2,69,00	2,69,00	..
TOTAL- DISTRICT SECTOR		..	2,69,00	2,69,00	..
TOTAL- CENTRAL PLAN		..	2,69,00	2,69,00	..
CENTRALLY SPONSORED PLAN DISTRICT SECTOR 01-LABOUR					
(001)-DIRECTION AND ADMINISTRATION		..	18,40,20	18,40,20	18,40,20
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	4,95,90	4,95,90	4,95,90
(796)-TRIBAL AREAS SUB-PLAN		..	6,63,90	6,63,90	6,63,90
TOTAL- 01-LABOUR		..	30,00,00	30,00,00	30,00,00
TOTAL- DISTRICT SECTOR		..	30,00,00	30,00,00	30,00,00
TOTAL- CENTRALLY SPONSORED PLAN		..	30,00,00	30,00,00	30,00,00
TOTAL- PLAN		1,72,27	43,24,37	43,24,37	40,81,35
TOTAL-2230-LABOUR AND EMPLOYMENT		23,60,60	71,10,48	71,20,22	69,67,43
2235-SOCIAL SECURITY AND WELFARE NON-PLAN					
02-SOCIAL WELFARE					
(200)-OTHER PROGRAMMES		..	1	1	1
TOTAL- 02-SOCIAL WELFARE		..	1	1	1
TOTAL- NON-PLAN		..	1	1	1
TOTAL-2235-SOCIAL SECURITY AND WELFARE		..	1	1	1
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT		2,00,80	2,71,78	2,79,22	2,93,98
TOTAL- NON-PLAN		2,00,80	2,71,78	2,79,22	2,93,98
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		2,00,80	2,71,78	2,79,22	2,93,98
4059-CAPITAL OUTLAY ON PUBLIC WORKS					

(1)	(2)	(3)	(4)	(5)	(6)
PLAN					
STATE PLAN					
STATE SECTOR					
60-OTHER BUILDINGS					
(051)-CONSTRUCTION		1,38,18	1	1	22,12
TOTAL- 60-OTHER BUILDINGS		1,38,18	1	1	22,12
TOTAL- STATE SECTOR		1,38,18	1	1	22,12
TOTAL- STATE PLAN		1,38,18	1	1	22,12
TOTAL- PLAN		1,38,18	1	1	22,12
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS		1,38,18	1	1	22,12
TOTAL- 14 DEMAND NO.		46,88,94	99,18,19	99,36,15	98,70,32
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2251-SECRETARIAT-SOCIAL SERVICES					
NON-PLAN					
(090)-SECRETARIAT		-31,88	-65,00	-65,00	-65,00
TOTAL- NON-PLAN		-31,88	-65,00	-65,00	-65,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		-31,88	-65,00	-65,00	-65,00
TOTAL- 14 RECOVERY		-31,88	-65,00	-65,00	-65,00

DEMAND NO. 15  
SPORTS AND YOUTH SERVICES DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAID THE CHARGES IN RESPECT OF  
SPORTS AND YOUTH SERVICES DEPARTMENT

		REVENUE	CAPITAL	TOTAL	
VOTED		28,13,13	..	28,13,13	
CHARGED		..	..	..	
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
-----					
2202-GENERAL EDUCATION					
NON-PLAN					
02-SECONDARY EDUCATION					
(800)-OTHER EXPENDITURE		4,03	2,03	2,03	2,03
-----					
TOTAL- 02-SECONDARY EDUCATION		4,03	2,03	2,03	2,03
-----					
TOTAL- NON-PLAN		4,03	2,03	2,03	2,03
-----					
TOTAL-2202-GENERAL EDUCATION		4,03	2,03	2,03	2,03
-----					
2204-SPORTS AND					
YOUTH SERVICES					
NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		4,82,37	5,53,98	5,53,98	5,65,99
(101)-PHYSICAL EDUCATION		64,98	83,01	80,52	94,09
(102)-YOUTH WELFARE PROGRAMMES FOR		1,49	1,50	1,50	1,50
(104)-SPORTS AND GAMES		41,15	43,90	43,90	43,90
(800)-OTHER EXPENDITURE		..	..	..	15,00
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-1,48	..	..	..
-----					
TOTAL- NON-PLAN		5,88,51	6,82,39	6,79,90	7,20,48
-----					
PLAN					
STATE PLAN					
STATE SECTOR					
(001)-DIRECTION AND ADMINISTRATION		58,47	67,16	69,16	81,06
(101)-PHYSICAL EDUCATION		50,00	1	1	1
(102)-YOUTH WELFARE PROGRAMMES FOR		3,00	1,51	1,51	1,71
(103)-YOUTH WELFARE PROGRAMMES FOR		10,00	10,00	10,00	10,00
(104)-SPORTS AND GAMES		1,85,92	77,52	87,52	49,52
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		73,36	32,00	32,00	40,00

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUBPLAN		36,92	52,00	62,00	67,70
(800)-OTHER EXPENDITURE		40,98	38,00	2,38,00	..
TOTAL- STATE SECTOR		4,58,65	2,78,20	5,00,20	2,50,00
DISTRICT SECTOR (001)-DIRECTION AND ADMINISTRATION		38,94	39,00	39,00	39,00
(101)-PHYSICAL EDUCATION		6,22,71	1,15,00	2,65,00	89,70
(103)-YOUTH WELFARE PROGRAMMES FOR		3,89,00	1,23,00	1,23,00	1,23,00
(104)-SPORTS AND GAMES		..	..	..	38,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		3,10,30	89,00	89,00	1,09,00
(796)-TRIBAL AREAS SUBPLAN		3,76,30	1,39,00	1,39,00	1,64,30
(800)-OTHER EXPENDITURE		..	..	..	40,00
TOTAL- DISTRICT SECTOR		17,37,25	5,05,00	6,55,00	6,03,00
TOTAL- STATE PLAN		21,95,90	7,83,20	11,55,20	8,53,00
CENTRAL PLAN DISTRICT SECTOR (101)-PHYSICAL EDUCATION		4,00	..	..	..
TOTAL- DISTRICT SECTOR		4,00	..	..	..
TOTAL- CENTRAL PLAN		4,00	..	..	..
CENTRALLY SPONSORED PLAN STATE SECTOR (800)-OTHER EXPENDITURE		..	..	2,00,00	60,50
TOTAL- STATE SECTOR		..	..	2,00,00	60,50
DISTRICT SECTOR (103)-YOUTH WELFARE PROGRAMMES FOR		..	4,56,70	4,56,70	6,73,13
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	1,61,69	1,61,69	2,38,84
(796)-TRIBAL AREAS SUBPLAN		..	1,16,61	1,16,61	1,73,73
TOTAL- DISTRICT SECTOR		..	7,35,00	7,35,00	10,85,70
TOTAL- CENTRALLY SPONSORED PLAN		..	7,35,00	9,35,00	11,46,20
TOTAL- PLAN		21,99,90	15,18,20	20,90,20	19,99,20
TOTAL-2204-SPORTS AND YOUTH SERVICES		27,88,41	22,00,59	27,70,10	27,19,68
2235-SOCIAL SECURITY AND WELFARE					

## DEMAND NO. 15

(1)	(2)	(3)	(4)	(5)	(6)
PLAN					
STATE PLAN					
STATE SECTOR					
60-OTHER SOCIAL					
SECURITY & WELFARE					
PROGRAMMES					
(102)-PENSIONS UNDER		13,58	15,00	15,00	..
SOCIAL SECURITY					
TOTAL- 60-OTHER SOCIAL		13,58	15,00	15,00	..
SECURITY & WELFARE					
PROGRAMMES					
TOTAL- STATE SECTOR		13,58	15,00	15,00	..
DISTRICT SECTOR					
60-OTHER SOCIAL					
SECURITY & WELFARE					
PROGRAMMES					
(102)-PENSIONS UNDER		..	..	..	16,00
SOCIAL SECURITY					
TOTAL- 60-OTHER SOCIAL		..	..	..	16,00
SECURITY & WELFARE					
PROGRAMMES					
TOTAL- DISTRICT SECTOR		..	..	..	16,00
TOTAL- STATE PLAN		13,58	15,00	15,00	16,00
TOTAL- PLAN		13,58	15,00	15,00	16,00
TOTAL-2235-SOCIAL SECURITY AND		13,58	15,00	15,00	16,00
WELFARE					
2251-SECRETARIAT-SOCIAL					
SERVICES					
NON-PLAN					
(090)-SECRETARIAT		52,94	62,06	80,72	71,85
(092)-OTHER OFFICES		1,02	1,66	1,66	2,57
TOTAL- NON-PLAN		53,96	63,72	82,38	74,42
PLAN					
STATE PLAN					
STATE SECTOR					
(092)-OTHER OFFICES		1,40	1,80	1,80	..
TOTAL- STATE SECTOR		1,40	1,80	1,80	..
DISTRICT SECTOR					
(092)-OTHER OFFICES		..	..	..	1,00
TOTAL- DISTRICT SECTOR		..	..	..	1,00
TOTAL- STATE PLAN		1,40	1,80	1,80	1,00
TOTAL- PLAN		1,40	1,80	1,80	1,00
TOTAL-2251-SECRETARIAT-SOCIAL		55,36	65,52	84,18	75,42
SERVICES					
TOTAL- 15 DEMAND NO.		28,61,38	22,83,14	28,71,31	28,13,13

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE  
THE RECOVERIES SHOWN BELOW WHICH  
ARE ADJUSTED IN ACCOUNTS IN  
REDUCTION OF EXPENDITURE.

2251-SECRETARIAT-SOCIAL  
SERVICES  
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(090)-SECRETARIAT		-1,24	-2,50	-2,50	-2,00
TOTAL- NON-PLAN		-1,24	-2,50	-2,50	-2,00
TOTAL-2251-Secretariat-Social Services		-1,24	-2,50	-2,50	-2,00
TOTAL- 15 RECOVERY		-1,24	-2,50	-2,50	-2,00



DEMAND NO. 16  
 PLANNING AND CO-ORDINATION DEPARTMENT  
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
 TO DEFRAID THE CHARGES IN RESPECT OF  
 PLANNING AND CO-ORDINATION DEPARTMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		458,75,37	190,50,00	649,25,37		
CHARGED		..	..	..		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
			2008-2009	2009-2010	2009-2010	2010-2011
(1)		(2)	(3)	(4)	(5)	(6)
<hr/>						
2235-SOCIAL SECURITY AND WELFARE NON-PLAN						
02-SOCIAL WELFARE (800)-OTHER EXPENDITURE		62	1,24	1,24	1,24	1,24
			<hr/>			
TOTAL-	02-SOCIAL WELFARE	62	1,24	1,24	1,24	1,24
			<hr/>			
TOTAL-	NON-PLAN	62	1,24	1,24	1,24	1,24
			<hr/>			
TOTAL-	2235-SOCIAL SECURITY AND WELFARE	62	1,24	1,24	1,24	1,24
			<hr/>			
2401-CROP HUSBANDRY NON-PLAN						
(111)-AGRICULTURAL ECONOMICS AND		3,57,96	4,44,56	4,32,32	4,17,06	4,17,06
			<hr/>			
TOTAL-	NON-PLAN	3,57,96	4,44,56	4,32,32	4,17,06	4,17,06
			<hr/>			
PLAN						
STATE PLAN						
STATE SECTOR						
(111)-AGRICULTURAL ECONOMICS AND		..	1,00,00	..	10,00,00	10,00,00
			<hr/>			
TOTAL-	STATE SECTOR	..	1,00,00	..	10,00,00	10,00,00
			<hr/>			
TOTAL-	STATE PLAN	..	1,00,00	..	10,00,00	10,00,00
			<hr/>			
CENTRAL PLAN						
STATE SECTOR						
(111)-AGRICULTURAL ECONOMICS AND		18,70,74	38,65,23	38,65,23	34,06,05	34,06,05
			<hr/>			
TOTAL-	STATE SECTOR	18,70,74	38,65,23	38,65,23	34,06,05	34,06,05
			<hr/>			
TOTAL-	CENTRAL PLAN	18,70,74	38,65,23	38,65,23	34,06,05	34,06,05
			<hr/>			
TOTAL-	PLAN	18,70,74	39,65,23	38,65,23	44,06,05	44,06,05
			<hr/>			
TOTAL-	2401-CROP HUSBANDRY	22,28,70	44,09,79	42,97,55	48,23,11	48,23,11
			<hr/>			
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN						
(090)-SECRETARIAT		3,23,16	4,03,33	3,98,10	3,90,99	3,90,99
(092)-OTHER OFFICES		2,05,78	2,45,24	2,43,82	2,64,03	2,64,03
(101)-PLANNING COMMISSION/ PLANNING BOARD		40,10	55,81	55,81	52,46	52,46
(102)-DISTRICT PLANNING MACHINERY		3,65,61	4,77,76	4,75,11	5,16,69	5,16,69

(1)	(2)	(3)	(4)	(5)	(6)
(911)-DEDUCT-RECOVERY OF OVER PAYMENT		-40,35	..	..	..
TOTAL- NON-PLAN		8,94,30	11,82,14	11,72,84	12,24,17
PLAN					
STATE PLAN					
STATE SECTOR					
(092)-OTHER OFFICES		25,84,98	12,39,00	10,19,00	19,26,80
(102)-DISTRICT PLANNING MACHINERY		162,31,58	130,14,87	40,25,00	125,29,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		45,58,78	19,06,13	1,67,00	3,30,60
(796)-TRIBAL AREAS SUB-PLAN		66,74,35	27,32,60	2,24,00	4,42,60
TOTAL- STATE SECTOR		300,49,69	188,92,60	54,35,00	152,29,00
DISTRICT SECTOR					
(102)-DISTRICT PLANNING MACHINERY		90,08,13	187,88,13	248,93,37	195,96,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		25,03,07	25,61,47	49,29,76	13,09,00
(796)-TRIBAL AREAS SUB-PLAN		37,82,30	40,90,40	84,66,87	17,95,00
TOTAL- DISTRICT SECTOR		152,93,50	254,40,00	382,90,00	227,00,00
TOTAL- STATE PLAN		453,43,19	443,32,60	437,25,00	379,29,00
TOTAL- PLAN		453,43,19	443,32,60	437,25,00	379,29,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		462,37,49	455,14,74	448,97,84	391,53,17
3454-CENSUS SURVEYS AND STATISTICS					
NON-PLAN					
02-SURVEYS AND STATISTICS					
(001)-DIRECTION AND ADMINISTRATION		5,85,52	6,99,40	7,31,55	7,78,91
(201)-NATIONAL SAMPLE SURVEY ORGANISATION		47,09	69,29	67,29	66,38
(205)-STATE STATISTICAL AGENCY		..	..	..	6,00,00
(800)-OTHER EXPENDITURE		2,52,69	3,22,14	3,13,56	3,24,53
(911)-DEDUCT RECOVERIES OF OVER PAYMENT		-2,18	..	..	..
TOTAL- 02-SURVEYS AND STATISTICS		8,83,12	10,90,83	11,12,40	17,69,82

DEMAND NO. 16

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	NON-PLAN	8,83,12	10,90,83	11,12,40	17,69,82
	PLAN				
	STATE PLAN				
	STATE SECTOR				
02-SURVEYS AND	STATISTICS				
(800)-OTHER EXPENDITURE		2,12	1,08,00	1,08,00	1,08,00
TOTAL-	02-SURVEYS AND	2,12	1,08,00	1,08,00	1,08,00
	STATISTICS				
TOTAL-	STATE SECTOR	2,12	1,08,00	1,08,00	1,08,00
TOTAL-	STATE PLAN	2,12	1,08,00	1,08,00	1,08,00
	CENTRAL PLAN				
	STATE SECTOR				
02-SURVEYS AND	STATISTICS				
(001)-DIRECTION AND	ADMINISTRATION	16,94	34,20	34,20	20,03
TOTAL-	02-SURVEYS AND	16,94	34,20	34,20	20,03
	STATISTICS				
TOTAL-	STATE SECTOR	16,94	34,20	34,20	20,03
TOTAL-	CENTRAL PLAN	16,94	34,20	34,20	20,03
TOTAL-	PLAN	19,06	1,42,20	1,42,20	1,28,03
TOTAL-3454-CENSUS SURVEYS AND	STATISTICS	9,02,18	12,33,03	12,54,60	18,97,85
4575-CAPITAL OUTLAY ON	OTHER SPECIAL AREAS				
	PROGRAMMES				
	PLAN				
	STATE PLAN				
	DISTRICT SECTOR				
02-BACKWARD AREAS					
(789)-SPECIAL COMPONENT	PLAN FOR SCHEDULED	..	..	..	36,12,00
(796)-TRIBAL AREAS	SUB-PLAN	..	..	..	67,63,30
(800)-OTHER EXPENDITURE		..	..	..	86,74,70
TOTAL-	02-BACKWARD AREAS	..	..	..	190,50,00
TOTAL-	DISTRICT SECTOR	..	..	..	190,50,00
TOTAL-	STATE PLAN	..	..	..	190,50,00
TOTAL-	PLAN	..	..	..	190,50,00
TOTAL-4575-CAPITAL OUTLAY ON	OTHER SPECIAL AREAS	..	..	..	190,50,00
	PROGRAMMES				
5054-CAPITAL OUTLAY ON	ROADS & BRIDGES				
	PLAN				
	STATE PLAN				
	STATE SECTOR				
80-GENERAL					
(789)-SPECIAL COMPONENT	PLAN FOR SCHEDULED	..	2,67,00	2,66,91	..

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUBPLAN		..	6,31,00	6,30,88	..
(800)-OTHER EXPENDITURE		..	7,44,50	7,44,71	..
TOTAL- 80-GENERAL		..	16,42,50	16,42,50	..
TOTAL- STATE SECTOR		..	16,42,50	16,42,50	..
TOTAL- STATE PLAN		..	16,42,50	16,42,50	..
TOTAL- PLAN		..	16,42,50	16,42,50	..
TOTAL-5054-CAPITAL OUTLAY ON ROADS & BRIDGES		..	16,42,50	16,42,50	..
TOTAL- 16 DEMAND NO.		493,68,99	528,01,30	520,93,73	649,25,37
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		-44,12	-80,00	-80,00	-50,00
TOTAL- NON-PLAN		-44,12	-80,00	-80,00	-50,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-44,12	-80,00	-80,00	-50,00
TOTAL- 16 RECOVERY		-44,12	-80,00	-80,00	-50,00

DEMAND NO. 17  
PANCHAYATI RAJ DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
PANCHAYATI RAJ DEPARTMENT

		REVENUE	CAPITAL		TOTAL
VOTED		1519,46,29		..	1519,46,29
CHARGED		1		..	1
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET	REVISED
			ESTIMATE	ESTIMATE	BUDGET
		2008-2009	2009-2010	2009-2010	ESTIMATE
(1)	(2)	(3)	(4)	(5)	(6)
-----					
2015-ELECTIONS					
NON-PLAN					
(800)-OTHER EXPENDITURE		2,12,15	1,76,64	2,03,62	1,87,79
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-12	..	..	..
TOTAL- NON-PLAN		2,12,03	1,76,64	2,03,62	1,87,79
TOTAL-2015-ELECTIONS		2,12,03	1,76,64	2,03,62	1,87,79
-----					
2059-PUBLIC WORKS					
NON-PLAN					
01-OFFICE BUILDINGS					
(053)-MAINTENANCE AND REPAIRS		3,75,00	3,75,00	3,75,00	3,75,00
TOTAL- 01-OFFICE BUILDINGS		3,75,00	3,75,00	3,75,00	3,75,00
TOTAL- NON-PLAN		3,75,00	3,75,00	3,75,00	3,75,00
TOTAL-2059-PUBLIC WORKS		3,75,00	3,75,00	3,75,00	3,75,00
-----					
2230-LABOUR AND EMPLOYMENT PLAN					
STATE PLAN					
DISTRICT SECTOR					
01-LABOUR					
(112)-REHABILITATION OF BONDED LABOUR		1,20	3,00	3,00	3,30
TOTAL- 01-LABOUR		1,20	3,00	3,00	3,30
TOTAL- DISTRICT SECTOR		1,20	3,00	3,00	3,30
TOTAL- STATE PLAN		1,20	3,00	3,00	3,30
-----					
CENTRALLY SPONSORED PLAN					
DISTRICT SECTOR					
01-LABOUR					
(112)-REHABILITATION OF BONDED LABOUR		1,20	3,00	3,00	3,30
TOTAL- 01-LABOUR		1,20	3,00	3,00	3,30
TOTAL- DISTRICT SECTOR		1,20	3,00	3,00	3,30
TOTAL- CENTRALLY SPONSORED PLAN		1,20	3,00	3,00	3,30
TOTAL- PLAN		2,40	6,00	6,00	6,60
TOTAL-2230-LABOUR AND EMPLOYMENT		2,40	6,00	6,00	6,60
-----					
2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT					

(1)	(2)	(3)	(4)	(5)	(6)
-----					
NON-PLAN					
01-INTEGRATED RURAL DEVELOPMENT PROGRAMME					
(001)-DIRECTION AND ADMINISTRATION		51,71,66	75,67,58	88,57,43	85,67,65
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-48,60	..	..	..
-----					
TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME		51,23,06	75,67,58	88,57,43	85,67,65
-----					
TOTAL- NON-PLAN		51,23,06	75,67,58	88,57,43	85,67,65
-----					
PLAN					
STATE PLAN					
STATE SECTOR					
01-INTEGRATED RURAL DEVELOPMENT PROGRAMME					
(001)-DIRECTION AND ADMINISTRATION		2,16,70	3,45,30	3,45,30	3,45,30
-----					
TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME		2,16,70	3,45,30	3,45,30	3,45,30
-----					
TOTAL- STATE SECTOR		2,16,70	3,45,30	3,45,30	3,45,30
-----					
DISTRICT SECTOR					
01-INTEGRATED RURAL DEVELOPMENT PROGRAMME					
(001)-DIRECTION AND ADMINISTRATION		43,37,77	20,74,00	9,91,93	15,75,70
(789)-SPECIAL COMPONENT Plan for SC		9,32,84	9,76,00	14,52,96	9,46,90
(796)-TRIBAL AREAS SUB-PLAN		18,41,95	12,47,00	17,26,08	11,80,50
(800)-OTHER EXPENDITURE		19,47,40	7,57,00	22,31,06	9,66,90
-----					
TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME		90,59,96	50,54,00	64,02,03	46,70,00
-----					
TOTAL- DISTRICT SECTOR		90,59,96	50,54,00	64,02,03	46,70,00
-----					
TOTAL- STATE PLAN		92,76,66	53,99,30	67,47,33	50,15,30
-----					
TOTAL- PLAN		92,76,66	53,99,30	67,47,33	50,15,30
-----					
TOTAL-2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		143,99,72	129,66,88	156,04,76	135,82,95
-----					
2505-RURAL EMPLOYMENT NON-PLAN					
60-OTHER PROGRAMMES					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-7,27	..	..	..

DEMAND NO. 17

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 60-OTHER PROGRAMMES		-7,27	..	..	..
TOTAL- NON-PLAN		-7,27	..	..	..
PLAN					
STATE PLAN					
STATE SECTOR					
60-OTHER PROGRAMMES					
(106)-NATIONAL RURAL EMPLOYMENT		7,27	32,03	32,03	32,63
TOTAL- 60-OTHER PROGRAMMES		7,27	32,03	32,03	32,63
TOTAL- STATE SECTOR		7,27	32,03	32,03	32,63
DISTRICT SECTOR					
60-OTHER PROGRAMMES					
(102)-INDIRA AWAS YOJANA		26,85,29	30,98,00	107,75,82	38,54,90
(106)-NATIONAL RURAL EMPLOYMENT		39,28,87	40,00,00	40,00,00	40,00,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		62,79,69	61,68,00	95,46,24	61,68,00
(796)-TRIBAL AREAS SUB-PLAN		79,38,01	70,86,00	113,85,58	70,85,90
(800)-OTHER EXPENDITURE		60,43,90	36,48,00	36,48,00	28,91,20
TOTAL- 60-OTHER PROGRAMMES		268,75,76	240,00,00	393,55,64	240,00,00
TOTAL- DISTRICT SECTOR		268,75,76	240,00,00	393,55,64	240,00,00
TOTAL- STATE PLAN		268,83,03	240,32,03	393,87,67	240,32,63
TOTAL- PLAN		268,83,03	240,32,03	393,87,67	240,32,63
TOTAL-2505-RURAL EMPLOYMENT		268,75,76	240,32,03	393,87,67	240,32,63
2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		9,08,39	15,25,54	17,01,19	17,92,87
(003)-TRAINING		45,21	61,38	62,85	56,41
(102)-COMMUNITY DEVELOPMENT		70,45,76	99,65,09	105,51,95	112,12,06
CHARGED		..	1	1	1
(196)-ASSISTANCE TO ZILLA PARISHAD		..	..	..	2
(197)-ASSISTANCE TO BLOCK PANCHAYAT		..	..	..	2
(198)-ASSISTANCE TO GRAM PANCHAYATS		160,06,62	160,60,00	160,60,00	260,67,97
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-18,96	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	NON-PLAN	239,87,02 ..	276,12,01 1	283,75,99 1	391,29,35 1
	CHARGED				
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	(003)-TRAINING	11,43	11,90	11,90	11,90
TOTAL-	STATE SECTOR	11,43	11,90	11,90	11,90
	DISTRICT SECTOR				
	(003)-TRAINING	..	1,80	1,80	1,80
	(101)-PANCHAYATI RAJ	76,08	58,00	58,00	58,00
	(789)-SPECIAL COMPONENT PLAN FOR SC	96,65,68	89,93,00	89,93,00	102,50,00
	(796)-TRIBAL AREAS SUB-PLAN	66,65,04	78,98,00	78,98,00	95,80,90
	(800)-OTHER EXPENDITURE	359,53,18	320,09,00	320,09,00	366,74,10
TOTAL-	DISTRICT SECTOR	523,59,98	489,59,80	489,59,80	565,64,80
TOTAL-	STATE PLAN	523,71,41	489,71,70	489,71,70	565,76,70
	CENTRAL PLAN				
	DISTRICT SECTOR				
	(003)-TRAINING	2,25	6,00	6,00	6,00
TOTAL-	DISTRICT SECTOR	2,25	6,00	6,00	6,00
TOTAL-	CENTRAL PLAN	2,25	6,00	6,00	6,00
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	(003)-TRAINING	11,36	11,90	26,65	11,90
TOTAL-	STATE SECTOR	11,36	11,90	26,65	11,90
	DISTRICT SECTOR				
	(003)-TRAINING	16,50	18,00	37,94	18,00
TOTAL-	DISTRICT SECTOR	16,50	18,00	37,94	18,00
TOTAL-	CENTRALLY SPONSORED PLAN	27,86	29,90	64,59	29,90
TOTAL-	PLAN	524,01,52	490,07,60	490,42,29	566,12,60
TOTAL-2515-	OTHER RURAL DEVELOP- MENT PROGRAMMES	763,88,54	766,19,61	774,18,28	957,41,95
	CHARGED	..	1	1	1
3054-	ROADS AND BRIDGES				
	NON-PLAN				
	04-DISTRICT AND OTHER ROADS				
	(337)-ROAD WORKS	50,00,00	50,00,00	50,00,00	50,00,00
TOTAL-	04-DISTRICT AND OTHER ROADS	50,00,00	50,00,00	50,00,00	50,00,00
TOTAL-	NON-PLAN	50,00,00	50,00,00	50,00,00	50,00,00
TOTAL-	3054-ROADS AND BRIDGES	50,00,00	50,00,00	50,00,00	50,00,00
3451-	SECRETARIAT				
	ECONOMIC SERVICES				
	NON-PLAN				
	(090)-SECRETARIAT	7,15,52	10,28,56	10,33,91	10,33,73



## DEMAND NO. 17

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	NON-PLAN	7,15,52	10,28,56	10,33,91	10,33,73
TOTAL-3451-	SECRETARIAT ECONOMIC SERVICES	7,15,52	10,28,56	10,33,91	10,33,73
3604-	COMPENS.& ASSIG.TO LOCAL BODIES & PANC- HAYATI RAJ INSTN. NON-PLAN				
(196)-	ASSISTANCE TO ZILLA PARISHAD	7,14,58	9,05,17	9,05,17	9,91,70
(197)-	ASSISTANCE TO BLOCK PANCHAYAT	32,60,74	32,88,61	32,88,61	36,24,99
(198)-	ASSISTANCE TO GRAM PANCHAYATS	71,38,90	75,81,52	70,69,71	73,68,95
TOTAL-	NON-PLAN	111,14,22	117,75,30	112,63,49	119,85,64
TOTAL-3604-	COMPENS.& ASSIG.TO LOCAL BODIES & PANC- HAYATI RAJ INSTN.	111,14,22	117,75,30	112,63,49	119,85,64
4216-	CAPITAL OUTLAY ON HOUSING PLAN STATE PLAN DISTRICT SECTOR				
01-	GOVERNMENT RESIDENTIAL BUILDINGS				
(700)-	OTHER HOUSING	12,67,34	..	..	..
(789)-	SPECIAL COMPONENT PLAN FOR SCHEDULED	3,56,21	..	..	..
(796)-	TRIBAL AREAS SUB-PLAN	5,70,92	..	..	..
TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	21,94,47	..	..	..
TOTAL-	DISTRICT SECTOR	21,94,47	..	..	..
TOTAL-	STATE PLAN	21,94,47	..	..	..
TOTAL-	PLAN	21,94,47	..	..	..
TOTAL-4216-	CAPITAL OUTLAY ON HOUSING	21,94,47	..	..	..
TOTAL-	17 DEMAND NO.	1372,77,66	1319,80,02	1502,92,73	1519,46,29
	CHARGED	..	1	1	1
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2501-	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT PLAN STATE PLAN STATE SECTOR				
01-	INTEGRATED RURAL DEVELOPMENT PROGRAMME				
(001)-	DIRECTION AND ADMINISTRATION	-60,71	-3,45,30	-3,45,30	-3,45,30

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME		-60,71	-3,45,30	-3,45,30	-3,45,30
TOTAL- STATE SECTOR		-60,71	-3,45,30	-3,45,30	-3,45,30
TOTAL- STATE PLAN		-60,71	-3,45,30	-3,45,30	-3,45,30
TOTAL- PLAN		-60,71	-3,45,30	-3,45,30	-3,45,30
TOTAL-2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		-60,71	-3,45,30	-3,45,30	-3,45,30
2505-RURAL EMPLOYMENT PLAN					
STATE PLAN					
STATE SECTOR					
60-OTHER PROGRAMMES					
(106)-NATIONAL RURAL EMPLOYMENT		..	-32,03	-32,03	-32,63
TOTAL- 60-OTHER PROGRAMMES		..	-32,03	-32,03	-32,63
TOTAL- STATE SECTOR		..	-32,03	-32,03	-32,63
TOTAL- STATE PLAN		..	-32,03	-32,03	-32,63
TOTAL- PLAN		..	-32,03	-32,03	-32,63
TOTAL-2505-RURAL EMPLOYMENT		..	-32,03	-32,03	-32,63
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		-77,45	-1,50,00	-1,50,00	-1,50,00
TOTAL- NON-PLAN		-77,45	-1,50,00	-1,50,00	-1,50,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-77,45	-1,50,00	-1,50,00	-1,50,00
TOTAL- 17 RECOVERY		-1,38,16	-5,27,33	-5,27,33	-5,27,93

DEMAND NO. 18  
PUBLIC GRIEVANCES AND PENSION ADMINISTRATION DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAID THE CHARGES IN RESPECT OF  
PUBLIC GRIEVANCES AND PENSION ADMINISTRATION DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	2,81,22	..	2,81,22
CHARGED	..	..	..

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		71,04	97,31	1,01,31	1,20,10
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TOTAL- NON-PLAN		71,04	97,31	1,01,31	1,20,10
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TOTAL-2052-SECRETARIAT-GENERAL SERVICES		71,04	97,31	1,01,31	1,20,10
--	--	-------	-------	---------	---------

2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN (104)-VIGILANCE		71,99	1,36,67	1,47,92	1,61,12
--	--	-------	---------	---------	---------

TOTAL- NON-PLAN		71,99	1,36,67	1,47,92	1,61,12
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TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		71,99	1,36,67	1,47,92	1,61,12
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TOTAL- 18 DEMAND NO.		1,43,03	2,33,98	2,49,23	2,81,22
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NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE  
THE RECOVERIES SHOWN BELOW WHICH  
ARE ADJUSTED IN ACCOUNTS IN  
REDUCTION OF EXPENDITURE.

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		-50	-90	-90	-50
---	--	-----	-----	-----	-----

TOTAL- NON-PLAN		-50	-90	-90	-50
-----------------	--	-----	-----	-----	-----

TOTAL-2052-SECRETARIAT-GENERAL SERVICES		-50	-90	-90	-50
--	--	-----	-----	-----	-----

2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN (104)-VIGILANCE		-38	-85	-85	-50
--	--	-----	-----	-----	-----

TOTAL- NON-PLAN		-38	-85	-85	-50
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TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		-38	-85	-85	-50
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TOTAL- 18 RECOVERY		-88	-1,75	-1,75	-1,00
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DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAID THE CHARGES IN RESPECT OF  
INDUSTRIES DEPARTMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		233,44,26	298,72,02	532,16,28		
CHARGED		..	..	..		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET	REVISED	BUDGET
			ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
		2008-2009	2009-2010	2009-2010	2009-2010	2010-2011
(1)	(2)	(3)	(4)	(5)	(6)	
-----						
2203-TECHNICAL EDUCATION						
NON-PLAN						
(001)-DIRECTION AND		2,77,36	3,26,54	4,18,22	4,08,52	
ADMINISTRATION						
(105)-POLYTECHNICS		12,49,77	15,19,99	15,26,18	16,89,93	
(112)-ENGINEERING/ TECHNICAL COLLEGES		15,55,79	28,49,59	28,66,48	45,36,63	
(800)-OTHER EXPENDITURE		65,00	1,30,00	1,30,00	1,94,30	
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-3,65	..	..	..	
TOTAL- NON-PLAN		31,44,27	48,26,12	49,40,88	68,29,38	
-----						
PLAN						
STATE PLAN						
STATE SECTOR						
(105)-POLYTECHNICS		2,40,97	1,35,02	1,35,02	2,55,02	
(112)-ENGINEERING/ TECHNICAL COLLEGES		4,00,00	7,46,07	8,96,07	12,42,07	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		2,39,00	1,40,00	1,40,00	1,80,00	
(796)-TRIBAL AREAS SUB-PLAN		2,93,00	1,51,90	1,51,90	3,88,50	
(800)-OTHER EXPENDITURE		..	1	1	64,48	
TOTAL- STATE SECTOR		11,72,97	11,73,00	13,23,00	21,30,07	
-----						
TOTAL- STATE PLAN		11,72,97	11,73,00	13,23,00	21,30,07	
-----						
CENTRALLY SPONSORED PLAN						
STATE SECTOR						
(105)-POLYTECHNICS		..	..	..	1,00,00	
(112)-ENGINEERING/ TECHNICAL COLLEGES		..	2	2	17,40,21	
(796)-TRIBAL AREAS SUB-PLAN		7,27	13,28	13,28	13,28	
TOTAL- STATE SECTOR		7,27	13,30	13,30	18,53,49	
-----						

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	CENTRALLY SPONSORED PLAN	7,27	13,30	13,30	18,53,49
TOTAL-	PLAN	11,80,24	11,86,30	13,36,30	39,83,56
TOTAL-	2203-TECHNICAL EDUCATION	43,24,51	60,12,42	62,77,18	108,12,94
2230-LABOUR AND EMPLOYMENT NON-PLAN					
01-LABOUR					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-6,42	..	..	..
TOTAL- 01-LABOUR		-6,42	..	..	..
03-TRAINING					
(003)-TRAINING OF CRAFTSMEN AND		15,13,39	19,19,21	18,23,92	19,75,65
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-3	..	..	..
TOTAL- 03-TRAINING		15,13,36	19,19,21	18,23,92	19,75,65
TOTAL-	NON-PLAN	15,06,94	19,19,21	18,23,92	19,75,65
PLAN					
STATE PLAN					
STATE SECTOR					
03-TRAINING					
(003)-TRAINING OF CRAFTSMEN AND		1,14,22	5,09,50	6,09,50	4,78,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		73,50	2,84,50	2,84,50	1,70,00
(796)-TRIBAL AREAS SUB-PLAN		97,82	3,76,00	3,76,00	1,86,00
TOTAL- 03-TRAINING		2,85,54	11,70,00	12,70,00	8,34,00
TOTAL-	STATE SECTOR	2,85,54	11,70,00	12,70,00	8,34,00
TOTAL-	STATE PLAN	2,85,54	11,70,00	12,70,00	8,34,00
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
03-TRAINING					
(003)-TRAINING OF CRAFTSMEN AND		70,80	11,10,00	11,10,00	11,10,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		..	3,00,00	3,00,00	3,00,00
(796)-TRIBAL AREAS SUB-PLAN		..	3,18,00	3,18,00	3,18,00
TOTAL- 03-TRAINING		70,80	17,28,00	17,28,00	17,28,00
TOTAL-	STATE SECTOR	70,80	17,28,00	17,28,00	17,28,00
TOTAL-	CENTRALLY SPONSORED PLAN	70,80	17,28,00	17,28,00	17,28,00
TOTAL-	PLAN	3,56,34	28,98,00	29,98,00	25,62,00
TOTAL-2230-LABOUR AND EMPLOYMENT		18,63,28	48,17,21	48,21,92	45,37,65
2250-OTHER SOCIAL SERVICES					

## DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
PLAN					
STATE PLAN					
DISTRICT SECTOR					
(796)-TRIBAL AREA		5,00	10,00	10,00	5,00
SUB-PLAN					
(800)-OTHER EXPENDITURE		11,00	5,00	5,00	10,00
TOTAL- DISTRICT SECTOR		16,00	15,00	15,00	15,00
TOTAL- STATE PLAN		16,00	15,00	15,00	15,00
TOTAL- PLAN		16,00	15,00	15,00	15,00
TOTAL-2250-OTHER SOCIAL SERVICES		16,00	15,00	15,00	15,00
2851-VILLAGE AND SMALL INDUSTRIES					
NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		15,74,01	19,84,96	20,65,85	22,44,00
(104)-HANDICRAFT INDUSTRIES		2,27,84	2,78,38	2,78,38	2,96,47
(105)-KHADI AND VILLAGE INDUSTRIES		2,84,25	3,65,00	3,65,00	3,94,00
(106)-COIR INDUSTRIES		64,80	93,49	93,53	1,00,13
(200)-OTHER VILLAGE INDUSTRIES		10,04,29	12,57,75	13,00,94	14,45,47
(911)-DEDUCT-RECOVERY OF OVER PAYMENTS		-1,52	..	..	..
TOTAL- NON-PLAN		31,53,67	39,79,58	41,03,70	44,80,07
PLAN					
STATE PLAN					
STATE SECTOR					
(104)-HANDICRAFT INDUSTRIES		1,12,29	19,87	19,87	48,32
(105)-KHADI AND VILLAGE INDUSTRIES		..	..	..	5,00
(789)-SPECIAL COMPONENT PLAN FOR SC		11,90	7,73	7,73	20,20
(796)-TRIBAL AREAS SUB-PLAN		15,30	7,43	7,43	24,00
TOTAL- STATE SECTOR		1,39,49	35,03	35,03	97,52
DISTRICT SECTOR					
(001)-DIRECTION AND ADMINISTRATION		1,60,00	60,00	60,00	50,00
(102)-SMALL SCALE INDUSTRIES		3,42,83	3,62,39	4,02,39	2,27,20

(1)	(2)	(3)	(4)	(5)	(6)
(104)-HANDICRAFT INDUSTRIES		3,47,99	2,04,41	2,04,41	2,05,06
(105)-KHADI AND VILLAGE INDUSTRIES		1,02,00	12,01	12,01	2,51
(106)-COIR INDUSTRIES		34,45	39,20	39,20	46,00
(789)-SPECIAL COMPONENT PLAN FOR SC		3,69,92	2,61,47	2,61,47	2,48,20
(796)-TRIBAL AREAS SUB-PLAN		5,82,12	3,10,48	3,10,48	2,93,50
TOTAL- DISTRICT SECTOR		19,39,31	12,49,96	12,89,96	10,72,47
TOTAL- STATE PLAN		20,78,80	12,84,99	13,24,99	11,69,99
CENTRAL PLAN STATE SECTOR (102)-SMALL SCALE INDUSTRIES		68,54	87,10	1,06,30	76,70
(106)-COIR INDUSTRIES		..	1,00	1,00	1
TOTAL- STATE SECTOR		68,54	88,10	1,07,30	76,71
TOTAL- CENTRAL PLAN		68,54	88,10	1,07,30	76,71
CENTRALLY SPONSORED PLAN STATE SECTOR (104)-HANDICRAFT INDUSTRIES		..	1	1	..
TOTAL- STATE SECTOR		..	1	1	..
DISTRICT SECTOR (102)-SMALL SCALE INDUSTRIES		..	5,35,02	5,35,02	1,46,50
(104)-HANDICRAFT INDUSTRIES		..	3	3	4
(105)-KHADI AND VILLAGE INDUSTRIES		..	21,00	21,00	1
(106)-COIR INDUSTRIES		71	1	1	6,00
(789)-SPECIAL COMPONENT PLAN FOR SC		..	4	4	1,08,65
(796)-TRIBAL AREAS SUB-PLAN		..	2	2	1,26,07
TOTAL- DISTRICT SECTOR		71	5,56,12	5,56,12	3,87,27
TOTAL- CENTRALLY SPONSORED PLAN		71	5,56,13	5,56,13	3,87,27
TOTAL- PLAN		21,48,05	19,29,22	19,88,42	16,33,97
TOTAL-2851-VILLAGE AND SMALL INDUSTRIES		53,01,72	59,08,80	60,92,12	61,14,04
2852-INDUSTRIES					

DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
-----					
NON-PLAN					
08-CONSUMER INDUSTRIES					
(600)-OTHERS		20,35	28,09	28,09	29,85
-----					
TOTAL- 08-CONSUMER INDUSTRIES		20,35	28,09	28,09	29,85
-----					
TOTAL- NON-PLAN		20,35	28,09	28,09	29,85
-----					
PLAN					
STATE PLAN					
STATE SECTOR					
08-CONSUMER INDUSTRIES					
(101)-EDIBLE OILS		..	1	1	4,60,00
(600)-OTHERS		19,49	..	..	..
(789)-SPECIAL COMPONENT		..	..	..	3,00
PLAN FOR SCHEDULED					
-----					
TOTAL- 08-CONSUMER INDUSTRIES		19,49	1	1	4,63,00
-----					
TOTAL- STATE SECTOR		19,49	1	1	4,63,00
-----					
DISTRICT SECTOR					
08-CONSUMER INDUSTRIES					
(600)-OTHERS		..	29,50	29,50	22,01
(789)-SPECIAL COMPONENT		..	3,50	3,50	..
PLAN FOR SCHEDULED					
-----					
TOTAL- 08-CONSUMER INDUSTRIES		..	33,00	33,00	22,01
-----					
TOTAL- DISTRICT SECTOR		..	33,00	33,00	22,01
-----					
TOTAL- STATE PLAN		19,49	33,01	33,01	4,85,01
-----					
CENTRALLY SPONSORED PLAN					
DISTRICT SECTOR					
08-CONSUMER INDUSTRIES					
(600)-OTHERS		..	27,01	27,01	20,01
(789)-SPECIAL COMPONENT		..	3,01	3,01	..
PLAN FOR SCHEDULED					
-----					
TOTAL- 08-CONSUMER INDUSTRIES		..	30,02	30,02	20,01
-----					
TOTAL- DISTRICT SECTOR		..	30,02	30,02	20,01
-----					
TOTAL- CENTRALLY SPONSORED PLAN		..	30,02	30,02	20,01
-----					
TOTAL- PLAN		19,49	63,03	63,03	5,05,02
-----					
TOTAL-2852-INDUSTRIES		39,84	91,12	91,12	5,34,87
-----					
2875-OTHER INDUSTRIES					
PLAN					
STATE PLAN					
STATE SECTOR					
60-OTHER INDUSTRIES					
(190)-ASSISTANCE TO PUBLIC		9,85,42	91	91	30,09
SECTOR AND OTHER					
-----					
TOTAL- 60-OTHER INDUSTRIES		9,85,42	91	91	30,09
-----					
TOTAL- STATE SECTOR		9,85,42	91	91	30,09
-----					
TOTAL- STATE PLAN		9,85,42	91	91	30,09
-----					
TOTAL- PLAN		9,85,42	91	91	30,09
-----					
TOTAL-2875-OTHER INDUSTRIES		9,85,42	91	91	30,09
-----					
2885-OTHER OUTLAY ON					
INDUSTRIES AND					
MINERALS					



(1)	(2)	(3)	(4)	(5)	(6)
PLAN					
STATE PLAN					
STATE SECTOR					
01-INDUSTRIAL FINANCIAL INSTITUTIONS					
(101)-ASSISTANCE TO INDUSTRIAL FINANCIAL		9,96	1	20,01	9,83
TOTAL- 01-INDUSTRIAL FINANCIAL INSTITUTIONS		9,96	1	20,01	9,83
TOTAL- STATE SECTOR		9,96	1	20,01	9,83
DISTRICT SECTOR					
60-OTHERS					
(796)-TRIBAL AREAS SUB-PLAN		6,62	26,18	26,18	21,82
(800)-OTHER EXPENDITURE		50,89	1,36,85	1,36,85	95,46
TOTAL- 60-OTHERS		57,51	1,63,03	1,63,03	1,17,28
TOTAL- DISTRICT SECTOR		57,51	1,63,03	1,63,03	1,17,28
TOTAL- STATE PLAN		67,47	1,63,04	1,83,04	1,27,11
TOTAL- PLAN		67,47	1,63,04	1,83,04	1,27,11
TOTAL-2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS		67,47	1,63,04	1,83,04	1,27,11
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		3,03,23	4,18,83	4,25,23	4,46,54
TOTAL- NON-PLAN		3,03,23	4,18,83	4,25,23	4,46,54
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		3,03,23	4,18,83	4,25,23	4,46,54
3453-FOREIGN TRADE AND EXPORT PROMOTION NON-PLAN					
(106)-ADMINISTRATION OF EXPORT PROMOTION		4,02,66	5,34,01	5,46,06	5,36,02
TOTAL- NON-PLAN		4,02,66	5,34,01	5,46,06	5,36,02
PLAN					
STATE PLAN					
STATE SECTOR					
(106)-ADMINISTRATION OF EXPORT PROMOTION		10,00	35,00	35,00	1,00,00
TOTAL- STATE SECTOR		10,00	35,00	35,00	1,00,00
DISTRICT SECTOR					
(106)-ADMINISTRATION OF EXPORT PROMOTION		74,85	50,00	50,00	90,00
TOTAL- DISTRICT SECTOR		74,85	50,00	50,00	90,00
TOTAL- STATE PLAN		84,85	85,00	85,00	1,90,00
TOTAL- PLAN		84,85	85,00	85,00	1,90,00
TOTAL-3453-FOREIGN TRADE AND EXPORT PROMOTION		4,87,51	6,19,01	6,31,06	7,26,02

DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
-----					
4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE PLAN STATE PLAN STATE SECTOR					
02-TECHNICAL EDUCATION					
(104)-POLYTECHNICS		..	..	..	2,04,20
(105)-ENGINEERING/TECHNIC- AL COLLEGES AND		..	..	..	6,19,93
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	3,45,80
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	4,00,00
-----					
TOTAL- 02-TECHNICAL EDUCATION		..	..	..	15,69,93
-----					
TOTAL- STATE SECTOR		..	..	..	15,69,93
-----					
TOTAL- STATE PLAN		..	..	..	15,69,93
-----					
CENTRAL PLAN STATE SECTOR					
02-TECHNICAL EDUCATION					
(104)-POLYTECHNICS		..	..	..	270,60,00
-----					
TOTAL- 02-TECHNICAL EDUCATION		..	..	..	270,60,00
-----					
TOTAL- STATE SECTOR		..	..	..	270,60,00
-----					
TOTAL- CENTRAL PLAN		..	..	..	270,60,00
-----					
TOTAL- PLAN		..	..	..	286,29,93
-----					
TOTAL-4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE		..	..	..	286,29,93
-----					
4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES PLAN STATE PLAN STATE SECTOR					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,00,00	1,50,00	1,50,00	3,93,80
(796)-TRIBAL AREAS SUB PLAN		1,50,00	2,78,00	2,78,00	6,63,60
(800)-OTHER EXPENDITURE		..	..	..	1,84,60
-----					
TOTAL- STATE SECTOR		2,50,00	4,28,00	4,28,00	12,42,00
-----					
TOTAL- STATE PLAN		2,50,00	4,28,00	4,28,00	12,42,00
-----					
TOTAL- PLAN		2,50,00	4,28,00	4,28,00	12,42,00
-----					
TOTAL-4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		2,50,00	4,28,00	4,28,00	12,42,00
-----					

(1)	(2)	(3)	(4)	(5)	(6)
4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES NON-PLAN (102)-SMALL SCALE INDUSTRIES		..	..	31,25,00	..
TOTAL- NON-PLAN		..	..	31,25,00	..
TOTAL-4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		..	..	31,25,00	..
4885-OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS NON-PLAN 01-INVESTMENTS IN INDUSTRIAL FINANCIAL INSTITUTIONS (190)-INVESTMENTS IN PUBLIC SECTOR AND		..	..	294,19,00	..
TOTAL- 01-INVESTMENTS IN INDUSTRIAL FINANCIAL INSTITUTIONS		..	..	294,19,00	..
TOTAL- NON-PLAN		..	..	294,19,00	..
TOTAL-4885-OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS		..	..	294,19,00	..
5453-CAPITAL OUTLAY ON FOREIGN TRADE AND EXPORT PROMOTION NON-PLAN 80-GENERAL (190)-INVESTMENT IN PUBLIC SECTOR & OTHER		-1,26	..	..	..
TOTAL- 80-GENERAL		-1,26	..	..	..
TOTAL- NON-PLAN		-1,26	..	..	..
TOTAL-5453-CAPITAL OUTLAY ON FOREIGN TRADE AND EXPORT PROMOTION		-1,26	..	..	..
6851-LOANS FOR VILLAGE & SMALL INDUSTRIES PLAN STATE PLAN STATE SECTOR (190)-LOAN TO PUBLIC SECTOR AND OTHER		..	1	1	1
TOTAL- STATE SECTOR		..	1	1	1
TOTAL- STATE PLAN		..	1	1	1
CENTRAL PLAN STATE SECTOR (195)-LOANS TO CO-OPERATIVES		..	1,00	1,00	1

## DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE SECTOR	..	1,00	1,00	1
TOTAL-	CENTRAL PLAN	..	1,00	1,00	1
TOTAL-	PLAN	..	1,01	1,01	2
TOTAL-6851-	LOANS FOR VILLAGE & SMALL INDUSTRIES	..	1,01	1,01	2
6875-	LOANS FOR OTHER INDUSTRIES PLAN STATE PLAN STATE SECTOR				
60-	OTHER INDUSTRIES (800)-OTHER LOANS	98,00	3	3	3
TOTAL-	60-OTHER INDUSTRIES	98,00	3	3	3
TOTAL-	STATE SECTOR	98,00	3	3	3
TOTAL-	STATE PLAN	98,00	3	3	3
TOTAL-	PLAN	98,00	3	3	3
TOTAL-6875-	LOANS FOR OTHER INDUSTRIES	98,00	3	3	3
6885-	OTHER LOANS TO INDUSTRIES AND MINERALS NON-PAN				
01-	LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS (800)-OTHER LOANS	41,90,00	..	..	..
TOTAL-	01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS	41,90,00	..	..	..
TOTAL-	NON-PAN	41,90,00	..	..	..
	PLAN STATE PLAN STATE SECTOR				
01-	LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS (800)-OTHER LOANS	..	4	4	4
TOTAL-	01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS	..	4	4	4
TOTAL-	STATE SECTOR	..	4	4	4
TOTAL-	STATE PLAN	..	4	4	4
TOTAL-	PLAN	..	4	4	4
TOTAL-6885-	OTHER LOANS TO INDUSTRIES AND MINERALS	41,90,00	4	4	4
TOTAL-	19 DEMAND NO.	179,25,72	184,75,42	515,10,66	532,16,28

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE  
THE RECOVERIES SHOWN BELOW WHICH  
ARE ADJUSTED IN ACCOUNTS IN  
REDUCTION OF EXPENDITURE.

2885-OTHER OUTLAY ON  
INDUSTRIES AND  
MINERALS  
PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
STATE PLAN					
STATE SECTOR					
60-OTHERS					
(796)-TRIBAL AREAS		..	-26,18	-26,18	-21,82
SUB-PLAN					
(800)-OTHER EXPENDITURE		..	-1,36,85	-1,36,85	-95,46
-----					
TOTAL- 60-OTHERS		..	-1,63,03	-1,63,03	-1,17,28
-----					
TOTAL- STATE SECTOR		..	-1,63,03	-1,63,03	-1,17,28
-----					
TOTAL- STATE PLAN		..	-1,63,03	-1,63,03	-1,17,28
-----					
TOTAL- PLAN		..	-1,63,03	-1,63,03	-1,17,28
-----					
TOTAL-2885-OTHER OUTLAY ON		..	-1,63,03	-1,63,03	-1,17,28
INDUSTRIES AND					
MINERALS					
-----					
3451-SECRETARIAT					
ECONOMIC SERVICES					
NON-PLAN					
(090)-SECRETARIAT		-44,71	-75,00	-75,00	-75,00
-----					
TOTAL- NON-PLAN		-44,71	-75,00	-75,00	-75,00
-----					
TOTAL-3451-SECRETARIAT		-44,71	-75,00	-75,00	-75,00
ECONOMIC SERVICES					
-----					
TOTAL- 19 RECOVERY		-44,71	-2,38,03	-2,38,03	-1,92,28
-----					

DEMAND NO. 20  
WATER RESOURCES DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAID THE CHARGES IN RESPECT OF  
WATER RESOURCES DEPARTMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		921,73,31	2054,74,50	2976,47,81		
CHARGED		27,02	1,80,01	2,07,03		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET	REVISED	BUDGET
			2008-2009	ESTIMATE 2009-2010	ESTIMATE 2009-2010	ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)	
-----						
2059-PUBLIC WORKS						
NON-PLAN						
80-GENERAL						
(053)-MAINTENANCE AND REPAIR		4,36,41	4,50,00	4,50,00	4,50,00	
-----						
TOTAL-	80-GENERAL	4,36,41	4,50,00	4,50,00	4,50,00	
-----						
TOTAL-	NON-PLAN	4,36,41	4,50,00	4,50,00	4,50,00	
-----						
TOTAL-	2059-PUBLIC WORKS	4,36,41	4,50,00	4,50,00	4,50,00	
-----						
2070-OTHER ADMINISTRATIVE SERVICES						
NON-PLAN						
(800)-OTHER EXPENDITURE		59,03	85,51	86,59	93,18	
-----						
TOTAL-	NON-PLAN	59,03	85,51	86,59	93,18	
-----						
TOTAL-	2070-OTHER ADMINISTRATIVE SERVICES	59,03	85,51	86,59	93,18	
-----						
2230-LABOUR AND EMPLOYMENT						
NON-PLAN						
03-TRAINING						
(102)-APPRENTICESHIP TRAINING		24,18	33,74	33,74	33,74	
-----						
TOTAL-	03-TRAINING	24,18	33,74	33,74	33,74	
-----						
TOTAL-	NON-PLAN	24,18	33,74	33,74	33,74	
-----						
TOTAL-	2230-LABOUR AND EMPLOYMENT	24,18	33,74	33,74	33,74	
-----						
2700-MAJOR IRRIGATION						
NON-PLAN						
01-ANANDAPUR BARRAGE PROJECT - COMMERCIAL						
(101)-MAINTENANCE & REPAIR		2,00,60	2,23,86	3,62,69	3,93,94	
-----						
TOTAL-	01-ANANDAPUR BARRAGE PROJECT - COMMERCIAL	2,00,60	2,23,86	3,62,69	3,93,94	
-----						
02-DELTA IRRIGATION SCHEMES STAGE-I						
PROJECT-COMMERCIAL						
(101)-MAINTENANCE & REPAIR		12,79,92	11,57,31	15,55,59	17,10,46	
-----						
CHARGED		..	10,00	10,00	10,00	
-----						
TOTAL-	02-DELTA IRRIGATION SCHEMES STAGE-I	12,79,92	11,57,31	15,55,59	17,10,46	
PROJECT-COMMERCIAL						
CHARGED		..	10,00	10,00	10,00	

(1)	(2)	(3)	(4)	(5)	(6)
-----					
03-DELTA IRRIGATION SCHEMES STAGE-II PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR		8,73,42	9,56,62	12,39,73	13,77,51
	CHARGED	..	10,00	10,00	10,00
-----					
TOTAL- 03-DELTA IRRIGATION SCHEMES STAGE-II PROJECT-COMMERCIAL		8,73,42	9,56,62	12,39,73	13,77,51
	CHARGED	..	10,00	10,00	10,00
-----					
04-HIRAKUD STAGE-I PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		4,31,35	5,44,31	5,47,38	5,48,16
(101)-MAINTENANCE & REPAIR		23,31,41	28,41,77	31,90,42	33,43,63
	CHARGED	..	..	26,50	1
(799)-SUSPENSE		..	2,00	2,00	2,00
-----					
TOTAL- 04-HIRAKUD STAGE-I PROJECT - COMMERCIAL		27,62,76	33,88,08	37,39,80	38,93,79
	CHARGED	..	..	26,50	1
-----					
05-MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		1,88,94	2,76,58	2,72,35	2,97,81
(101)-MAINTENANCE & REPAIR		5,06,41	5,29,04	7,03,84	10,30,11
	CHARGED	..	1	1	1
(799)-SUSPENSE		9	2,00	2,00	2,00
-----					
TOTAL- 05-MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL		6,95,44	8,07,62	9,78,19	13,29,92
	CHARGED	..	1	1	1
-----					
06-ORISSA CANAL PROJECT COMMERCIAL (101)-MAINTENANCE & REPAIR		2,57,81	2,84,60	3,25,98	3,81,73
	CHARGED	..	5,00	5,00	5,00
-----					
TOTAL- 06-ORISSA CANAL PROJECT COMMERCIAL		2,57,81	2,84,60	3,25,98	3,81,73
	CHARGED	..	5,00	5,00	5,00
-----					
07-POTTERU IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		2,24,03	3,02,16	3,01,77	3,32,00
(101)-MAINTENANCE & REPAIR		3,46,33	4,59,69	5,76,51	7,44,66
-----					
TOTAL- 07-POTTERU IRRIGATION PROJECT - COMMERCIAL		5,70,36	7,61,85	8,78,28	10,76,66
-----					
08-RENGALI DAM PROJECT- COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		3,65,93	5,26,36	5,14,37	5,32,39

DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
(101)-MAINTENANCE & REPAIR		5,24,19	7,35,45	7,47,45	8,78,87
(799)-SUSPENSE		..	7,00	7,00	6,50
TOTAL- 08-RENGALI DAM PROJECT-COMMERCIAL		8,90,12	12,68,81	12,68,82	14,17,76
09-RUSHIKULYA SYSTEM PROJECT - COMMERCIAL					
(101)-MAINTENANCE & REPAIR		4,93,26	4,84,88	5,24,57	6,01,82
TOTAL- 09-RUSHIKULYA SYSTEM PROJECT - COMMERCIAL		4,93,26	4,84,88	5,24,57	6,01,82
10-SALANDI IRRIGATION PROJECT - COMMERCIAL					
(101)-MAINTENANCE & REPAIR		2,93,88	3,33,64	4,11,61	4,44,96
TOTAL- 10-SALANDI IRRIGATION PROJECT - COMMERCIAL		2,93,88	3,33,64	4,11,61	4,44,96
11-UPPER INDRAVATI IRRIGATION PROJECT-COMMERCIAL					
(101)-MAINTENANCE & REPAIR		6,38,59	8,47,71	10,20,03	18,96,73
TOTAL- 11-UPPER INDRAVATI IRRIGATION PROJECT-COMMERCIAL		6,38,59	8,47,71	10,20,03	18,96,73
12-UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION		1,10,75	1,50,56	1,57,76	1,82,91
(101)-MAINTENANCE & REPAIR		7,02,85	8,95,38	12,95,66	13,35,18
TOTAL- 12-UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL		8,13,60	10,45,94	14,53,42	15,18,09
34-SALKI IRRIGATION PROJECT-COMMERCIAL					
(101)-MAINTENANCE AND REPAIRS		..	1,44,59	1,44,59	1,40,45
TOTAL- 34-SALKI IRRIGATION PROJECT-COMMERCIAL		..	1,44,59	1,44,59	1,40,45
80-GENERAL					
(001)-DIRECTION AND ADMINISTRATION		20,03,11	38,04,88	40,89,75	23,11,16
(003)-TRAINING		2,35,33	2,26,27	2,66,69	2,48,90
(004)-RESEARCH		1,93,00	2,51,28	2,55,13	2,79,54
(005)-SURVEY		5,46,89	7,43,74	7,86,46	8,20,24
(052)-MACHINERY AND EQUIPMENT		-15,67,79	-15,19,11	-13,89,55	-24,32,87



## DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
(799)-SUSPENSE		1,36,25	1,00,00	1,00,00	1,00,00
(800)-OTHER EXPENDITURE		43,85,01	50,65,00	51,00,00	85,27,19
TOTAL- 80-GENERAL		59,31,80	86,72,06	92,08,48	98,54,16
TOTAL- NON-PLAN		157,01,56	203,77,57	231,11,78	260,37,98
	CHARGED	..	25,01	51,51	25,02
PLAN					
STATE PLAN					
STATE SECTOR					
80-GENERAL					
(001)-DIRECTION AND ADMINISTRATION		-35,80	..	..	..
(003)-TRAINING		4,50,00	4,00,00	4,00,00	3,10,00
(005)-SURVEY		36,39	40,00	40,00	40,00
(052)-MACHINERY AND EQUIPMENT		-15,18	..	..	..
TOTAL- 80-GENERAL		4,35,41	4,40,00	4,40,00	3,50,00
TOTAL- STATE SECTOR		4,35,41	4,40,00	4,40,00	3,50,00
TOTAL- STATE PLAN		4,35,41	4,40,00	4,40,00	3,50,00
TOTAL- PLAN		4,35,41	4,40,00	4,40,00	3,50,00
TOTAL-2700-MAJOR IRRIGATION		161,36,97	208,17,57	235,51,78	263,87,98
	CHARGED	..	25,01	51,51	25,02
2701-MEDIUM IRRIGATION					
NON-PLAN					
01-AUNLI IRRIGATION PROJECT - COMMERCIAL					
(101)-MAINTENANCE & REPAIR		18,51	22,49	25,95	32,44
TOTAL- 01-AUNLI IRRIGATION PROJECT - COMMERCIAL		18,51	22,49	25,95	32,44
02-BAGHUA IRRIGATION PROJECT-COMMERCIAL					
(101)-MAINTENANCE & REPAIR		86,17	77,46	1,24,75	1,56,03
TOTAL- 02-BAGHUA IRRIGATION PROJECT-COMMERCIAL		86,17	77,46	1,24,75	1,56,03
03-BAHUDA IRRIGATION PROJECT - COMMERCIAL					
(101)-MAINTENANCE & REPAIR		68,09	72,96	76,01	84,99
TOTAL- 03-BAHUDA IRRIGATION PROJECT - COMMERCIAL		68,09	72,96	76,01	84,99
04-BALADIA IRRIGATION PROJECT - COMMERCIAL					
(101)-MAINTENANCE & REPAIR		26,19	25,72	49,48	59,13
TOTAL- 04-BALADIA IRRIGATION PROJECT - COMMERCIAL		26,19	25,72	49,48	59,13
05-BANKABAHAL IRRIGATION PROJECT - COMMERCIAL					
(101)-MAINTENANCE & REPAIR		53,49	50,65	66,53	83,69

DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 05-BANKABAHAL IRRIGATION PROJECT - COMMERCIAL		53,49	50,65	66,53	83,69
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06-BASKEL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		23,52	29,11	40,93	48,24
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TOTAL- 06-BASKEL IRRIGATION PROJECT - COMMERCIAL		23,52	29,11	40,93	48,24
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07-BUDHA BUDHIANI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		29,86	28,53	37,06	49,97
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TOTAL- 07-BUDHA BUDHIANI IRRIGATION PROJECT - COMMERCIAL		29,86	28,53	37,06	49,97
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08-DADARAGHATI IRRIGATION PROJECT- COMMERCIAL (101)-MAINTENANCE & REPAIR		26,24	30,75	45,05	50,83
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TOTAL- 08-DADARAGHATI IRRIGATION PROJECT- COMMERCIAL		26,24	30,75	45,05	50,83
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09-DAHA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		60,61	43,20	48,89	85,02
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TOTAL- 09-DAHA IRRIGATION PROJECT - COMMERCIAL		60,61	43,20	48,89	85,02
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10-DAHUKA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		18,11	14,54	30,27	37,78
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TOTAL- 10-DAHUKA IRRIGATION PROJECT - COMMERCIAL		18,11	14,54	30,27	37,78
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11-DARAJANGA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		66,40	79,95	92,15	1,11,09
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TOTAL- 11-DARAJANGA IRRIGATION PROJECT - COMMERCIAL		66,40	79,95	92,15	1,11,09
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12-DHANEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		25,86	27,70	30,86	36,54
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TOTAL- 12-DHANEI IRRIGATION PROJECT - COMMERCIAL		25,86	27,70	30,86	36,54
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13-DUMARBAHAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		19,85	22,81	27,49	33,97
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TOTAL- 13-DUMARBAHAL IRRIGATION PROJECT - COMMERCIAL		19,85	22,81	27,49	33,97
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(1)	(2)	(3)	(4)	(5)	(6)
14-GODAHADA IRRIGATION PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR		69,63	66,72	73,17	82,40
TOTAL- 14-GODAHADA IRRIGATION PROJECT-COMMERCIAL		69,63	66,72	73,17	82,40
15-GOHIRA IRRIGATION PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR		48,04	52,77	52,77	60,71
TOTAL- 15-GOHIRA IRRIGATION PROJECT-COMMERCIAL		48,04	52,77	52,77	60,71
16-HALDIA IRRIGATION PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR		8,56	8,16	8,16	6
TOTAL- 16-HALDIA IRRIGATION PROJECT-COMMERCIAL		8,56	8,16	8,16	6
17-HIRADHARBATI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		27,96	30,93	35,23	41,69
TOTAL- 17-HIRADHARBATI IRRIGATION PROJECT - COMMERCIAL		27,96	30,93	35,23	41,69
18-JAYA MANGALA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		38,51	46,93	50,48	59,06
TOTAL- 18-JAYA MANGALA IRRIGATION PROJECT - COMMERCIAL		38,51	46,93	50,48	59,06
19-JHARABANDHA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		9,72	15,68	22,82	36,41
TOTAL- 19-JHARABANDHA IRRIGATION PROJECT - COMMERCIAL		9,72	15,68	22,82	36,41
20-KALO IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		78,12	77,42	1,37,55	1,10,43
TOTAL- 20-KALO IRRIGATION PROJECT - COMMERCIAL		78,12	77,42	1,37,55	1,10,43
21-KANJHARI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		52,48	58,74	1,04,34	1,08,22
TOTAL- 21-KANJHARI IRRIGATION PROJECT - COMMERCIAL		52,48	58,74	1,04,34	1,08,22
22-KANSABAHAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		25,70	19,56	36,48	40,83

DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	22-KANSABAHAL IRRIGATION PROJECT - COMMERCIAL	25,70	19,56	36,48	40,83
	23-KHADAKHEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	44,57	39,72	74,52	1,01,48
TOTAL-	23-KHADAKHEI IRRIGATION PROJECT - COMMERCIAL	44,57	39,72	74,52	1,01,48
	24-KUANRIA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	25,85	23,62	41,62	52,15
TOTAL-	24-KUANRIA IRRIGATION PROJECT - COMMERCIAL	25,85	23,62	41,62	52,15
	25-NESA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	10,77	9,99	18,60	17,61
TOTAL-	25-NESA IRRIGATION PROJECT - COMMERCIAL	10,77	9,99	18,60	17,61
	26-ONG IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	65,20	61,58	1,29,71	1,48,28
TOTAL-	26-ONG IRRIGATION PROJECT - COMMERCIAL	65,20	61,58	1,29,71	1,48,28
	27-PILASALKI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	9,81	10,63	10,63	12,22
	(911)-DEDUCT RECOVERIES OF OVER PAYMENT	-6,01	..	..	..
TOTAL-	27-PILASALKI IRRIGATION PROJECT - COMMERCIAL	3,80	10,63	10,63	12,22
	28-PITAMAHAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	19,02	20,03	25,28	30,97
TOTAL-	28-PITAMAHAL IRRIGATION PROJECT - COMMERCIAL	19,02	20,03	25,28	30,97
	29-RAMANADI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	9,90	10,39	10,39	11,39
TOTAL-	29-RAMANADI IRRIGATION PROJECT - COMMERCIAL	9,90	10,39	10,39	11,39
	30-RAMIALA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	76,24	86,01	92,46	1,10,14
TOTAL-	30-RAMIALA IRRIGATION PROJECT - COMMERCIAL	76,24	86,01	92,46	1,10,14
	31-REMAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	66,35	52,94	57,95	70,82

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 31-REMAM IRRIGATION PROJECT - COMMERCIAL		66,35	52,94	57,95	70,82
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32-SAIPAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		11,79	16,00	22,13	23,81
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TOTAL- 32-SAIPAL IRRIGATION PROJECT - COMMERCIAL		11,79	16,00	22,13	23,81
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33-SALIA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		42,69	48,37	64,21	83,25
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TOTAL- 33-SALIA IRRIGATION PROJECT - COMMERCIAL		42,69	48,37	64,21	83,25
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34-SALKI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		1,77,25	..	..	..
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TOTAL- 34-SALKI IRRIGATION PROJECT - COMMERCIAL		1,77,25	..	..	..
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35-SARAFGARH IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		24,45	19,61	29,96	33,27
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TOTAL- 35-SARAFGARH IRRIGATION PROJECT - COMMERCIAL		24,45	19,61	29,96	33,27
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36-SATIGUDA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		20,71	29,04	29,04	49,41
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TOTAL- 36-SATIGUDA IRRIGATION PROJECT - COMMERCIAL		20,71	29,04	29,04	49,41
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37-SUNDER IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		25,74	28,34	40,99	45,84
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TOTAL- 37-SUNDER IRRIGATION PROJECT - COMMERCIAL		25,74	28,34	40,99	45,84
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38-SUNEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		98,22	1,00,76	2,04,28	2,02,21
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TOTAL- 38-SUNEI IRRIGATION PROJECT - COMMERCIAL		98,22	1,00,76	2,04,28	2,02,21
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39-TALASARA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		26,42	25,02	42,15	44,99
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TOTAL- 39-TALASARA IRRIGATION PROJECT - COMMERCIAL		26,42	25,02	42,15	44,99
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40-UPPER SUKTEL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		7,92	7,73	16,81	19,08

DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	40-UPPER SUKTEL IRRIGATION PROJECT - COMMERCIAL	7,92	7,73	16,81	19,08
	41-UTHEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	63,22	60,01	85,73	86,74
TOTAL-	41-UTHEI IRRIGATION PROJECT - COMMERCIAL	63,22	60,01	85,73	86,74
	42-BADANALA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE AND REPAIR	48,20	55,81	1,06,89	1,26,30
TOTAL-	42-BADANALA IRRIGATION PROJECT - COMMERCIAL	48,20	55,81	1,06,89	1,26,30
	48-HARABHANGI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE AND REPAIR	98,86	1,02,03	1,70,15	1,73,64
TOTAL-	48-HARABHANGI IRRIGATION PROJECT - COMMERCIAL	98,86	1,02,03	1,70,15	1,73,64
	49-HARIHARJORE IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE AND REPAIR	82,85	84,39	1,37,75	1,51,35
TOTAL-	49-HARIHARJORE IRRIGATION PROJECT - COMMERCIAL	82,85	84,39	1,37,75	1,51,35
	60-UPPER JONK IRRIGATION PROJECT- COMMERCIAL (101)-MAINTENANCE AND REPAIR	82,20	85,63	1,30,10	1,41,35
TOTAL-	60-UPPER JONK IRRIGATION PROJECT- COMMERCIAL	82,20	85,63	1,30,10	1,41,35
	80-GENERAL (800)-OTHER EXPENDITURE	25,74,97	27,72,00	27,72,00	32,74,86
TOTAL-	80-GENERAL	25,74,97	27,72,00	27,72,00	32,74,86
TOTAL-	NON-PLAN	45,88,81	46,52,43	55,29,77	64,20,69
TOTAL-	2701-MEDIUM IRRIGATION	45,88,81	46,52,43	55,29,77	64,20,69
2702-MINOR IRRIGATION NON-PLAN					
01-SURFACE WATER (800)-OTHER EXPENDITURE		46,03,87	49,68,41	58,33,77	88,01,91
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-4,08	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 01-SURFACE WATER		45,99,79	49,68,41	58,33,77	88,01,91
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02-GROUND WATER					
(005)-INVESTIGATION		5,50,04	7,07,39	7,14,82	7,09,69
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TOTAL- 02-GROUND WATER		5,50,04	7,07,39	7,14,82	7,09,69
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03-MAINTENANCE					
(102)-LIFT IRRIGATION SCHEMES		11,68,00	18,00,00	28,63,00	18,00,00
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(911)-DEDUCT RECOVERIES OF OVER PAYMENT		-2,31	..	..	..
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TOTAL- 03-MAINTENANCE		11,65,69	18,00,00	28,63,00	18,00,00
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80-GENERAL					
(001)-DIRECTION AND ADMINISTRATION		16,85,06	26,55,69	26,03,67	19,39,08
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(052)-MACHINERY AND EQUIPMENT		-81,01	-93,38	-34,66	-3,61,66
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(799)-SUSPENSE		62,47	1,00,00	1,00,00	1,00,00
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TOTAL- 80-GENERAL		16,66,52	26,62,31	26,69,01	16,77,42
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TOTAL- NON-PLAN		79,82,04	101,38,11	120,80,60	129,89,02
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PLAN					
STATE PLAN					
STATE SECTOR					
01-SURFACE WATER					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-54,73	..	..	..
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TOTAL- 01-SURFACE WATER		-54,73	..	..	..
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02-GROUND WATER					
(005)-INVESTIGATION		23,72	25,00	1,14,87	1,15,00
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TOTAL- 02-GROUND WATER		23,72	25,00	1,14,87	1,15,00
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03-MAINTENANCE					
(102)-LIFT IRRIGATION SCHEMES		52,79,83	82,64,50	119,63,38	..
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(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		16,65,43	16,96,70	21,42,04	52,70
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(796)-TRIBAL AREAS SUBPLAN		24,00,03	20,34,00	26,38,78	3,60
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(800)-OTHER EXPENDITURE		2,00,00	1,22,80	1,22,80	1,43,70
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(911)-DEDUCT RECOVERIES OF OVER PAYMENT		-13,13	..	..	..
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TOTAL- 03-MAINTENANCE		95,32,16	121,18,00	168,67,00	2,00,00
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TOTAL- STATE SECTOR		95,01,15	121,43,00	169,81,87	3,15,00
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DISTRICT SECTOR					
03-MAINTENANCE					
(102)-LIFT IRRIGATION SCHEMES		..	..	..	126,00,00

DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	46,00,00
(796)-TRIBAL AREAS SUBPLAN		..	..	..	58,00,00
TOTAL- 03-MAINTENANCE		..	..	..	230,00,00
TOTAL- DISTRICT SECTOR		..	..	..	230,00,00
TOTAL- STATE PLAN		95,01,15	121,43,00	169,81,87	233,15,00
TOTAL- PLAN		95,01,15	121,43,00	169,81,87	233,15,00
TOTAL-2702-MINOR IRRIGATION		174,83,19	222,81,11	290,62,47	363,04,02
2705-COMMAND AREA DEVELOPMENT NON-PLAN					
(102)-COMMAND AREA DEVELO- PMENT PROGRAMME,		30,94	43,21	43,22	43,89
(103)-COMMAND AREA DEVELO- PMENT PROGRAMME,		70,41	97,18	97,19	95,84
(104)-COMMAND AREA DEVELO- PMENT PROGRAMME PRE-		17,27	29,69	29,70	30,66
(105)-COMMAND AREA DEVP. PROG., UPPER KOLAB,		16,37	24,93	24,93	24,52
(106)-COMMAND AREA DEVP. PROG., SECRETARIAT		60,31	92,26	92,27	93,97
(800)-OTHER EXPENDITURE		3,90,08	3,85,24	3,85,24	5,00,00
(911)-DEDUCT RECOVERY OF OVER PAYMENT		-55	..	..	..
TOTAL- NON-PLAN		5,84,83	6,72,51	6,72,55	7,88,88
PLAN STATE PLAN STATE SECTOR					
(001)-AYACUT DEVELOPMENT		6,06,78	5,38,40	12,64,63	12,09,70
TOTAL- STATE SECTOR		6,06,78	5,38,40	12,64,63	12,09,70
DISTRICT SECTOR					
(001)-AYACUT DEVELOPMENT		96,45	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		3,27,09	2,14,50	3,70,80	5,02,00
(796)-TRIBAL AREAS SUB-PLAN		6,70,66	5,47,10	11,11,52	13,31,30
TOTAL- DISTRICT SECTOR		10,94,20	7,61,60	14,82,32	18,33,30
TOTAL- STATE PLAN		17,00,98	13,00,00	27,46,95	30,43,00
CENTRALLY SPONSORED PLAN STATE SECTOR					
(001)-AYACUT DEVELOPMENT		4,91,78	8,46,34	14,98,82	14,01,55



(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-	STATE SECTOR	4,91,78	8,46,34	14,98,82	14,01,55
<hr/>					
	DISTRICT SECTOR				
	(001)-AYACUT DEVELOPMENT	5,87,63	..	..	..
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,11,46	3,32,50	4,39,75	5,99,25
	(796)-TRIBAL AREAS SUB-PLAN	9,48,05	9,16,16	13,35,81	15,99,76
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TOTAL-	DISTRICT SECTOR	19,47,14	12,48,66	17,75,56	21,99,01
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TOTAL-	CENTRALLY SPONSORED PLAN	24,38,92	20,95,00	32,74,38	36,00,56
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TOTAL-	PLAN	41,39,90	33,95,00	60,21,33	66,43,56
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TOTAL-2705-	COMMAND AREA DEVELOPMENT	47,24,73	40,67,51	66,93,88	74,32,44
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2711-FLOOD CONTROL AND DRAINAGE NON-PLAN					
01-FLOOD CONTROL					
(800)-OTHER EXPENDITURE		111,97,43	50,92,89	74,91,61	82,79,28
	CHARGED	..	1,00	1,00	1,00
<hr/>					
TOTAL- 01-FLOOD CONTROL		111,97,43	50,92,89	74,91,61	82,79,28
	CHARGED	..	1,00	1,00	1,00
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02-ANTI-SEA EROSION PROJECTS					
(800)-OTHER EXPENDITURE		11,35,05	10,07,30	15,26,40	15,59,51
	CHARGED	..	1,00	1,00	1,00
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TOTAL- 02-ANTI-SEA EROSION PROJECTS		11,35,05	10,07,30	15,26,40	15,59,51
	CHARGED	..	1,00	1,00	1,00
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03-DRAINAGE					
(001)-DIRECTION AND ADMINISTRATION		3,93,17	5,37,11	5,37,12	5,61,19
(800)-OTHER EXPENDITURE		4,44	10,06	10,06	7,07,47
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TOTAL- 03-DRAINAGE		3,97,61	5,47,17	5,47,18	12,68,66
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TOTAL-	NON-PLAN	127,30,09	66,47,36	95,65,19	111,07,45
	CHARGED	..	2,00	2,00	2,00
<hr/>					
TOTAL-2711-FLOOD CONTROL AND DRAINAGE		127,30,09	66,47,36	95,65,19	111,07,45
	CHARGED	..	2,00	2,00	2,00
<hr/>					
2801-POWER NON-PLAN					
01-HYDEL GENERATION					
(102)-BALIMELA DAM (JOINT PROJECT )		2,97,93	5,37,79	5,61,51	5,85,99
(799)-SUSPENSE		-3,00	3,00	3,00	3,00
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TOTAL- 01-HYDEL GENERATION		2,94,93	5,40,79	5,64,51	5,88,99
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TOTAL-	NON-PLAN	2,94,93	5,40,79	5,64,51	5,88,99
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TOTAL-2801-POWER		2,94,93	5,40,79	5,64,51	5,88,99
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3054-ROADS AND BRIDGES NON-PLAN					

DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
80-GENERAL (800)-OTHER EXPENDITURE		19,65,47	21,00,00	21,00,00	21,00,00
TOTAL- 80-GENERAL		19,65,47	21,00,00	21,00,00	21,00,00
TOTAL- NON-PLAN		19,65,47	21,00,00	21,00,00	21,00,00
TOTAL-3054-ROADS AND BRIDGES		19,65,47	21,00,00	21,00,00	21,00,00
3056-INLAND WATER TRANSPORT NON-PLAN (104)-NAVIGATION		15,49	19,12	25,13	23,59
TOTAL- NON-PLAN		15,49	19,12	25,13	23,59
TOTAL-3056-INLAND WATER TRANSPORT		15,49	19,12	25,13	23,59
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		5,82,20	9,40,97	10,58,27	11,31,23
TOTAL- NON-PLAN		5,82,20	9,40,97	10,58,27	11,31,23
PLAN STATE PLAN STATE SECTOR (091)-ATTACHED OFFICES		38,56	90,00	90,00	1,00,00
TOTAL- STATE SECTOR		38,56	90,00	90,00	1,00,00
TOTAL- STATE PLAN		38,56	90,00	90,00	1,00,00
TOTAL- PLAN		38,56	90,00	90,00	1,00,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		6,20,76	10,30,97	11,48,27	12,31,23
4700-CAPITAL OUTLAY ON MAJOR IRRIGATION PLAN STATE PLAN STATE SECTOR 01-ANANDAPUR BARRAGE - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		1,36,29	2,00,00	2,00,00	2,37,77
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		11,95,93	36,02,10	43,00,90	51,09,00
(799)-SUSPENSE		..	1,00	1,00	1,00
(800)-OTHER EXPENDITURE		17,40,80	51,98,90	25,01,11	76,54,23
TOTAL- 01-ANANDAPUR BARRAGE - COMMERCIAL		30,73,02	90,02,00	70,03,01	130,02,00
11-UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		6,02,06	10,52,05	8,22,55	9,28,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		21,58,75	30,17,00	31,49,49	38,40,00

## DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
	CHARGED	23,40	25,00	25,00	25,00
(799)-SUSPENSE		..	3,00	3,00	1,00
(800)-OTHER EXPENDITURE		42,91,80	34,22,95	35,19,97	32,31,00
	CHARGED	..	25,00	25,00	25,00
TOTAL- 11-UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL		70,52,61	74,95,00	74,95,01	80,00,00
	CHARGED	23,40	50,00	50,00	50,00
14-KANPUR IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		3,75,07	7,07,47	4,71,74	5,56,39
(796)-TRIBAL AREAS SUBPLAN		122,23,02	117,97,53	120,33,27	159,48,61
(799)-SUSPENSE		..	15,00	15,00	15,00
TOTAL- 14-KANPUR IRRIGATION PROJECT - COMMERCIAL		125,98,09	125,20,00	125,20,01	165,20,00
15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		9,54,59	20,58,02	20,58,02	13,25,53
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		73,41,01	86,00,00	86,00,00	85,00,00
(799)-SUSPENSE		..	40,00	40,00	..
(800)-OTHER EXPENDITURE		113,98,68	108,62,57	108,62,57	51,94,47
	CHARGED	..	1	1	..
TOTAL- 15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL		196,94,28	215,60,59	215,60,59	150,20,00
	CHARGED	..	1	1	..
16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		5,23,53	12,37,86	12,37,87	8,52,16
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		10,67,81	19,20,00	19,20,00	9,80,00
(799)-SUSPENSE		..	20,00	20,00	20,00
(800)-OTHER EXPENDITURE		61,94,40	16,82,14	16,82,14	7,27,84
TOTAL- 16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL		77,85,74	48,60,00	48,60,01	25,80,00

## DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
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19-RENGALI IRRIGATION PROJECT - COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION		22,61,51	43,15,83	37,59,45	33,20,38
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		77,09,43	80,40,00	72,12,51	78,20,00
(799)-SUSPENSE		1,83,36	2,10,00	2,10,00	2,00,00
(800)-OTHER EXPENDITURE		145,38,61	82,10,17	47,51,92	54,27,62
CHARGED		..	90,00	90,00	40,00
-----					
TOTAL- 19-RENGALI IRRIGATION PROJECT - COMMERCIAL		246,92,91	207,76,00	159,33,88	167,68,00
CHARGED		..	90,00	90,00	40,00
-----					
20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION		11,52,07	20,14,00	15,92,71	17,85,75
(796)-TRIBAL AREAS SUB-PLAN		252,83,60	280,06,00	303,49,65	332,34,25
(799)-SUSPENSE		-69,66	1,00,00	1,00,00	1,00,00
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TOTAL- 20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL		263,66,01	301,20,00	320,42,36	351,20,00
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80-GENERAL					
(190)-ASSISTANCE TO PUBLIC SECTOR &		3,00,00	2,00,00	2,00,00	1,01,00
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TOTAL- 80-GENERAL		3,00,00	2,00,00	2,00,00	1,01,00
-----					
TOTAL- STATE SECTOR		1015,62,66	1065,33,59	1016,14,87	1071,11,00
CHARGED		23,40	1,40,01	1,40,01	90,00
-----					
TOTAL- STATE PLAN		1015,62,66	1065,33,59	1016,14,87	1071,11,00
CHARGED		23,40	1,40,01	1,40,01	90,00
-----					
TOTAL- PLAN		1015,62,66	1065,33,59	1016,14,87	1071,11,00
CHARGED		23,40	1,40,01	1,40,01	90,00
-----					
TOTAL-4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		1015,62,66	1065,33,59	1016,14,87	1071,11,00
CHARGED		23,40	1,40,01	1,40,01	90,00
-----					
4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION NON-PLAN					
80-GENERAL					
(800)-OTHER EXPENDITURE		..	72,00	72,00	..
-----					
TOTAL- 80-GENERAL		..	72,00	72,00	..
-----					
TOTAL- NON-PLAN		..	72,00	72,00	..
-----					
PLAN					
STATE PLAN					
STATE SECTOR					
43-BAGH BARRAGE IRRIGATION PROJECT - COMMERCIAL					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		4,28,86	40,00	3,84,99	75,00

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		6,21,71	60,00	60,00	75,00
TOTAL- 43-BAGH BARRAGE IRRIGATION PROJECT - COMMERCIAL		10,50,57	1,00,00	4,44,99	1,50,00
45-BAGHALATI IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		1,02,40	2,45,30	2,47,30	1,40,39
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		5,36,91	80,00	5,51,66	2,50,00
(800)-OTHER EXPENDITURE		3,94,45	14,70	14,70	1,09,61
TOTAL- 45-BAGHALATI IRRIGATION PROJECT - COMMERCIAL		10,33,76	3,40,00	8,13,66	5,00,00
46-CHHELIGADA IRRIGATION PROJECT - COMMERCIAL(AIBP) (001)-DIRECTION AND ADMINISTRATION		1,62,07	3,38,58	3,43,67	2,66,86
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		10,75,01	8,00,00	7,05,95	8,00,00
(799)-SUSPENSE		-69,00	..	..	..
(800)-OTHER EXPENDITURE		6,85,96	8,61,42	7,60,69	9,33,14
TOTAL- 46-CHHELIGADA IRRIGATION PROJECT - COMMERCIAL(AIBP)		18,54,04	20,00,00	18,10,31	20,00,00
47-DEO IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		1,27,88	1,75,00	1,83,85	1,01,67
(796)-TRIBAL AREAS SUBPLAN		23,02,71	11,00,00	8,34,41	3,98,33
(799)-SUSPENSE		..	50	50	50
TOTAL- 47-DEO IRRIGATION PROJECT - COMMERCIAL		24,30,59	12,75,50	10,18,76	5,00,50
51-MANJORE IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		59,96	1,51,48	1,02,97	1,18,90
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		15,80,71	4,00,00	7,02,01	6,00,00
(799)-SUSPENSE		13	1,00	1,00	1,00
(800)-OTHER EXPENDITURE		9,43,32	2,48,52	5,05,00	7,81,09

DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
	CHARGED	..	2,00,00	2,00,00	1
TOTAL- 51-MANJORE IRRIGATION PROJECT - COMMERCIAL		25,84,12	8,01,00	13,10,98	15,00,99
	CHARGED	..	2,00,00	2,00,00	1
52-RAJUA IRRIGATION PROJECT - COMMERCIAL (NABARD)					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		57,49	80,00	80,00	..
(800)-OTHER EXPENDITURE		97,74	1,20,00	1,20,00	..
TOTAL- 52-RAJUA IRRIGATION PROJECT - COMMERCIAL (NABARD)		1,55,23	2,00,00	2,00,00	..
53-RET IRRIGATION PROJECT - COMMERCIAL (AIBP)					
(001)-DIRECTION AND ADMINISTRATION		66,11	2,03,73	1,30,12	1,63,72
(796)-TRIBAL AREAS SUBPLAN		4,80,57	37,96,27	39,60,08	10,00,00
(800)-OTHER EXPENDITURE		..	..	..	13,36,28
TOTAL- 53-RET IRRIGATION PROJECT - COMMERCIAL (AIBP)		5,46,68	40,00,00	40,90,20	25,00,00
54-RUKURA IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		69,82	1,27,96	1,27,96	1,14,36
(796)-TRIBAL AREA SUB-PLAN		2,82,95	8,72,04	8,72,04	15,00,00
(800)-OTHER EXPENDITURE		..	..	..	3,85,64
TOTAL- 54-RUKURA IRRIGATION PROJECT - COMMERCIAL		3,52,77	10,00,00	10,00,00	20,00,00
58-TELENGIRI IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		2,50,51	4,21,60	4,21,60	4,26,95
(796)-TRIBAL AREAS SUBPLAN		23,24,06	20,78,40	20,78,41	35,73,05
TOTAL- 58-TELENGIRI IRRIGATION PROJECT - COMMERCIAL		25,74,57	25,00,00	25,00,01	40,00,00
59-TITILAGARH IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		59,14	1,27,78	97,78	98,57

(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		19,33,02	55,39	29,55,40	4,01,43
(800)-OTHER EXPENDITURE		..	16,83	16,83	..
TOTAL- 59-TITILAGARH IRRIGATION PROJECT - COMMERCIAL		19,92,16	2,00,00	30,70,01	5,00,00
61-HYDROLIC RESEARCH - COMMERCIAL (AIBP) (001)-DIRECTION AND ADMINISTRATION		39,22	65,12	65,12	57,22
(800)-OTHER EXPENDITURE		36,50	34,88	34,88	42,78
TOTAL- 61-HYDROLIC RESEARCH - COMMERCIAL (AIBP)		75,72	1,00,00	1,00,00	1,00,00
62-HADUA IRRIGATION PROJECT-COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		28,78	63,12	63,12	48,50
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		69,91	1,20,00	1,20,00	55,14
(800)-OTHER EXPENDITURE		8,62,05	1,16,88	1,16,88	96,36
TOTAL- 62-HADUA IRRIGATION PROJECT-COMMERCIAL		9,60,74	3,00,00	3,00,00	2,00,00
64-RIVER BASIN ORGANISATION-EAP (001)-DIRECTION AND ADMINISTRATION		..	50	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	6,00	..	..
(800)-OTHER EXPENDITURE		9,18	8,50	..	..
TOTAL- 64-RIVER BASIN ORGANISATION-EAP		9,18	15,00	..	..
65-ASIAN DEVELOPMENT BANK (EAP) (001)-DIRECTION AND ADMINISTRATION		82,90	9,50,88	9,47,42	6,63,11
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,98,73	30,08,40	52,58	20,00,00
CHARGED		..	..	..	5,00
(800)-OTHER EXPENDITURE		67,70	18,11,72	..	15,76,89
CHARGED		..	..	..	5,00

## DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 65-ASIAN DEVELOPMENT BANK (EAP)		3,49,33	57,71,00	10,00,00	42,40,00
	CHARGED	..	..	..	10,00
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66-ONG DAM PROJECT - COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION		..	..	..	27
(789)-SPECIAL COMPONENT FOR SCHEDULED CASTES		..	..	..	7,00,00
(800)-OTHER EXPENDITURE		..	..	..	2,99,73
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TOTAL- 66-ONG DAM PROJECT - COMMERCIAL		..	..	..	10,00,00
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80-GENERAL					
(004)-RESEARCH		30,68	55,00	55,00	55,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	6,00,00	6,00,00	..
(800)-OTHER EXPENDITURE		55,20,90	46,05,00	61,35,17	53,74,00
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TOTAL- 80-GENERAL		55,51,58	52,60,00	67,90,17	54,29,00
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95-HYDROLOGY PROJECT - EAP - COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION		1,52,45	1,50,00	1,45,66	2,24,67
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		29,15	1,00,00	1,94,34	3,00,00
(800)-OTHER EXPENDITURE		75,19	..	..	80,33
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TOTAL- 95-HYDROLOGY PROJECT - EAP - COMMERCIAL		2,56,79	2,50,00	3,40,00	6,05,00
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96-PIPELINE PROJECT UNDER A.I.B.P. - COMMERCIAL					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,05,86	4,74,00	2,12,20	5,00,00
(796)-TRIBAL AREAS SUBPLAN		49,04	..	..	..
(800)-OTHER EXPENDITURE		28,26,48	6,36,00	6,36,01	3,00,00
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TOTAL- 96-PIPELINE PROJECT UNDER A.I.B.P. - COMMERCIAL		29,81,38	11,10,00	8,48,21	8,00,00
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97-OTHER PIPELINE PROJECTS-COMMERCIAL					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		39,68,64	34,96,80	55,00,80	118,60,00
(800)-OTHER EXPENDITURE		42,04,14	51,05,20	50,79,60	118,90,00



(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 97-OTHER PIPELINE PROJECTS-COMMERCIAL		81,72,78	86,02,00	105,80,40	237,50,00
-----					
98-UPKEEPING OF EXIST- ING IRRIGATION SYST- EM-COMMERCIAL					
(800)-OTHER EXPENDITURE		2,91,73	1,40,00	1,40,00	60,00
CHARGED		4,46,10	60,00	9,22,43	60,00
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TOTAL- 98-UPKEEPING OF EXIST- ING IRRIGATION SYST- EM-COMMERCIAL		2,91,73	1,40,00	1,40,00	60,00
CHARGED		4,46,10	60,00	9,22,43	60,00
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TOTAL- STATE SECTOR		332,23,72	339,64,50	363,57,70	498,35,49
CHARGED		4,46,10	2,60,00	11,22,43	70,01
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TOTAL- STATE PLAN		332,23,72	339,64,50	363,57,70	498,35,49
CHARGED		4,46,10	2,60,00	11,22,43	70,01
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TOTAL- PLAN		332,23,72	339,64,50	363,57,70	498,35,49
CHARGED		4,46,10	2,60,00	11,22,43	70,01
-----					
TOTAL-4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		332,23,72	340,36,50	364,29,70	498,35,49
CHARGED		4,46,10	2,60,00	11,22,43	70,01
-----					
4702-CAPITAL OUTLAY ON MINOR IRRIGATION PLAN STATE PLAN STATE SECTOR					
(102)-GROUND WATER		78,61	2,29,00	1,00,00	2,00,00
(800)-OTHER EXPENDITURE		..	..	..	10,70,00
CHARGED		..	..	..	20,00
-----					
TOTAL- STATE SECTOR		78,61	2,29,00	1,00,00	12,70,00
CHARGED		..	..	..	20,00
-----					
DISTRICT SECTOR					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		7,96,72	24,20,00	22,89,51	29,40,00
(796)-TRIBAL AREAS SUB- PLAN		33,52,71	38,30,00	54,83,11	67,35,00
(799)-SUSPENSE		..	1,00	1,00	..
(800)-OTHER EXPENDITURE		54,07,22	69,29,80	54,62,39	123,35,00
CHARGED		36,93	20,00	19,80	..
-----					
TOTAL- DISTRICT SECTOR		95,56,65	131,80,80	132,36,01	220,10,00
CHARGED		36,93	20,00	19,80	..
-----					
TOTAL- STATE PLAN		96,35,26	134,09,80	133,36,01	232,80,00
CHARGED		36,93	20,00	19,80	20,00
-----					
CENTRALLY SPONSORED PLAN					
DISTRICT SECTOR					
(796)-TRIBAL AREAS SUB- PLAN		..	..	..	23,75,00
(800)-OTHER EXPENDITURE		..	..	14,35,00	66,25,00
-----					
TOTAL- DISTRICT SECTOR		..	..	14,35,00	90,00,00
-----					
TOTAL- CENTRALLY SPONSORED PLAN		..	..	14,35,00	90,00,00
-----					
TOTAL- PLAN		96,35,26	134,09,80	147,71,01	322,80,00
CHARGED		36,93	20,00	19,80	20,00
-----					
TOTAL-4702-CAPITAL OUTLAY ON MINOR IRRIGATION		96,35,26	134,09,80	147,71,01	322,80,00
CHARGED		36,93	20,00	19,80	20,00
-----					

DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
-----					
4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS PLAN STATE PLAN STATE SECTOR					
01-FLOOD CONTROL					
(103)-CIVIL WORKS		5,35,09	59,94,59	63,34,56	41,38,87
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		11,79,06	36,39,41	37,86,61	22,26,88
(796)-TRIBAL AREA SUB-PLAN		23,00	75,00	3,87,50	..
-----					
TOTAL- 01-FLOOD CONTROL		17,37,15	97,09,00	105,08,67	63,65,75
-----					
02-ANTI-SEA EROSION PROJECTS					
(103)-CIVIL WORKS		95,89	2,19,71	2,19,71	1,75,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		9,80	1,46,49	1,46,49	1,75,00
-----					
TOTAL- 02-ANTI-SEA EROSION PROJECTS		1,05,69	3,66,20	3,66,20	3,50,00
-----					
03-DRAINAGE					
(103)-CIVIL WORKS		15,17,12	19,35,82	21,93,02	15,52,13
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		35,86	6,24,19	6,82,00	9,78,13
(796)-TRIBAL AREA SUB-PLAN		79,38	1,40,00	5,25,00	..
-----					
TOTAL- 03-DRAINAGE		16,32,36	27,00,01	34,00,02	25,30,26
-----					
TOTAL- STATE SECTOR		34,75,20	127,75,21	142,74,89	92,46,01
-----					
TOTAL- STATE PLAN		34,75,20	127,75,21	142,74,89	92,46,01
-----					
CENTRALLY SPONSORED PLAN STATE SECTOR					
01-FLOOD CONTROL					
(103)-CIVIL WORKS		15,47,80	28,78,50	28,78,50	12,05,63
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		8,68,86	6,09,00	6,09,00	12,05,62
(796)-TRIBAL AREA SUB-PLAN		3,79,38	11,62,50	11,62,50	..
-----					
TOTAL- 01-FLOOD CONTROL		27,96,04	46,50,00	46,50,00	24,11,25
-----					
03-DRAINAGE					
(103)-CIVIL WORKS		11,66,79	42,39,00	42,39,00	22,95,36
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	4,86,00	4,86,00	22,95,39
(796)-TRIBAL AREA SUB-PLAN		..	15,75,00	15,75,00	..

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 03-DRAINAGE		11,66,79	63,00,00	63,00,00	45,90,75
TOTAL- STATE SECTOR		39,62,83	109,50,00	109,50,00	70,02,00
TOTAL- CENTRALLY SPONSORED PLAN		39,62,83	109,50,00	109,50,00	70,02,00
TOTAL- PLAN		74,38,03	237,25,21	252,24,89	162,48,01
TOTAL-4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		74,38,03	237,25,21	252,24,89	162,48,01
6702-LOANS FOR MINOR IRRIGATION NON-PLAN (101)-SURFACE WATER		57,65	..	..	..
TOTAL- NON-PLAN		57,65	..	..	..
TOTAL-6702-LOANS FOR MINOR IRRIGATION		57,65	..	..	..
TOTAL- 20 DEMAND NO.		2109,97,38	2404,31,21	2568,51,80	2976,47,81
CHARGED		5,06,43	4,47,02	13,35,75	2,07,03
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2700-MAJOR IRRIGATION NON-PLAN 04-HIRAKUD STAGE-I PROJECT - COMMERCIAL (799)-SUSPENSE		..	-2,00	-2,00	-2,00
TOTAL- 04-HIRAKUD STAGE-I PROJECT - COMMERCIAL		..	-2,00	-2,00	-2,00
05-MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL (799)-SUSPENSE		..	-2,00	-2,00	-2,00
TOTAL- 05-MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL		..	-2,00	-2,00	-2,00
08-RENGALI DAM PROJECT- COMMERCIAL (799)-SUSPENSE		..	-7,00	-7,00	-6,50
TOTAL- 08-RENGALI DAM PROJECT- COMMERCIAL		..	-7,00	-7,00	-6,50
80-GENERAL (799)-SUSPENSE		-67	-1,00,00	-1,00,00	-1,00,00
TOTAL- 80-GENERAL		-67	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN		-67	-1,11,00	-1,11,00	-1,10,50
TOTAL-2700-MAJOR IRRIGATION		-67	-1,11,00	-1,11,00	-1,10,50
2702-MINOR IRRIGATION NON-PLAN 03-MAINTENANCE (102)-LIFT IRRIGATION SCHEMES		-6,58	..	..	..
TOTAL- 03-MAINTENANCE		-6,58	..	..	..
80-GENERAL (799)-SUSPENSE		..	-1,00,00	-1,00,00	-1,00,00

DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 80-GENERAL		..	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN		-6,58	-1,00,00	-1,00,00	-1,00,00
TOTAL-2702-MINOR IRRIGATION		-6,58	-1,00,00	-1,00,00	-1,00,00
<hr/>					
2801-POWER					
NON-PLAN					
01-HYDEL GENERATION					
(102)-BALIMELA DAM		..	-2,68,90	-2,68,90	-2,93,00
(JOINT PROJECT )					
(799)-SUSPENSE		..	-3,00	-3,00	-3,00
<hr/>					
TOTAL- 01-HYDEL GENERATION		..	-2,71,90	-2,71,90	-2,96,00
TOTAL- NON-PLAN		..	-2,71,90	-2,71,90	-2,96,00
TOTAL-2801-POWER		..	-2,71,90	-2,71,90	-2,96,00
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3451-SECRETARIAT					
ECONOMIC SERVICES					
NON-PLAN					
(090)-SECRETARIAT		-83,34	-2,50,00	-2,50,00	-2,50,00
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TOTAL- NON-PLAN		-83,34	-2,50,00	-2,50,00	-2,50,00
TOTAL-3451-SECRETARIAT		-83,34	-2,50,00	-2,50,00	-2,50,00
ECONOMIC SERVICES					
<hr/>					
4700-CAPITAL OUTLAY ON					
MAJOR IRRIGATION					
PLAN					
STATE PLAN					
STATE SECTOR					
01-ANANDAPUR BARRAGE -					
COMMERCIAL					
(789)-SPECIAL COMPONENT		-2,05	..	..	..
PLAN FOR SCHEDULED					
(799)-SUSPENSE		..	-1,00	-1,00	-1,00
(800)-OTHER EXPENDITURE		-2,88	-1,00	-1,00	-1,00
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TOTAL- 01-ANANDAPUR BARRAGE -		-4,93	-2,00	-2,00	-2,00
COMMERCIAL					
<hr/>					
11-UPPER INDRAVATI					
IRRIGATION PROJECT -					
COMMERCIAL					
(789)-SPECIAL COMPONENT		-71,16	-42,00	-42,00	-49,00
PLAN FOR SCHEDULED					
(799)-SUSPENSE		..	-3,00	-3,00	-1,00
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TOTAL- 11-UPPER INDRAVATI		-71,16	-45,00	-45,00	-50,00
IRRIGATION PROJECT -					
COMMERCIAL					
<hr/>					
12-UPPER KOLAB					
IRRIGATION PROJECT -					
COMMERCIAL					
(796)-TRIBAL AREAS SUBPLAN		-20,16	..	..	..
<hr/>					
TOTAL- 12-UPPER KOLAB		-20,16	..	..	..
IRRIGATION PROJECT -					
COMMERCIAL					
<hr/>					

(1)	(2)	(3)	(4)	(5)	(6)
-----					
14-KANPUR IRRIGATION PROJECT - COMMERCIAL (796)-TRIBAL AREAS SUBPLAN		-4,33	-5,00	-5,00	-5,00
(799)-SUSPENSE		..	-15,00	-15,00	-15,00
-----					
TOTAL- 14-KANPUR IRRIGATION PROJECT - COMMERCIAL		-4,33	-20,00	-20,00	-20,00
-----					
15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL (799)-SUSPENSE		..	-40,00	-40,00	..
(800)-OTHER EXPENDITURE		-17,91	-20,60	-20,60	-20,00
-----					
TOTAL- 15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL		-17,91	-60,60	-60,60	-20,00
-----					
16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		-1,14	-20,00	-20,00	-20,00
(799)-SUSPENSE		..	-20,00	-20,00	-20,00
(800)-OTHER EXPENDITURE		-1,65	-20,00	-20,00	-40,00
-----					
TOTAL- 16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL		-2,79	-60,00	-60,00	-80,00
-----					
19-RENGALI IRRIGATION PROJECT - COMMERCIAL (799)-SUSPENSE		..	-2,10,00	-2,10,00	-2,00,00
(800)-OTHER EXPENDITURE		-3,60,40	-5,56,00	-5,56,00	-5,58,00
-----					
TOTAL- 19-RENGALI IRRIGATION PROJECT - COMMERCIAL		-3,60,40	-7,66,00	-7,66,00	-7,58,00
-----					
20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL (796)-TRIBAL AREAS SUB-PLAN		-11,49	-20,00	-20,00	-20,00
(799)-SUSPENSE		..	-1,00,00	-1,00,00	-1,00,00
-----					
TOTAL- 20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL		-11,49	-1,20,00	-1,20,00	-1,20,00
-----					
TOTAL- STATE SECTOR		-4,93,17	-10,73,60	-10,73,60	-10,50,00
-----					
TOTAL- STATE PLAN		-4,93,17	-10,73,60	-10,73,60	-10,50,00
-----					
TOTAL- PLAN		-4,93,17	-10,73,60	-10,73,60	-10,50,00
-----					
TOTAL-4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-4,93,17	-10,73,60	-10,73,60	-10,50,00
-----					

DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION PLAN STATE PLAN STATE SECTOR 47-DEO IRRIGATION PROJECT - COMMERCIAL (799)-SUSPENSE		..	-50	-50	-50
TOTAL- 47-DEO IRRIGATION PROJECT - COMMERCIAL		..	-50	-50	-50
51-MANJORE IRRIGATION PROJECT - COMMERCIAL (799)-SUSPENSE		-9	-1,00	-1,00	-1,00
TOTAL- 51-MANJORE IRRIGATION PROJECT - COMMERCIAL		-9	-1,00	-1,00	-1,00
TOTAL- STATE SECTOR		-9	-1,50	-1,50	-1,50
TOTAL- STATE PLAN		-9	-1,50	-1,50	-1,50
TOTAL- PLAN		-9	-1,50	-1,50	-1,50
TOTAL-4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		-9	-1,50	-1,50	-1,50
4702-CAPITAL OUTLAY ON MINOR IRRIGATION PLAN STATE PLAN STATE SECTOR (799)-SUSPENSE		..	-1,00	-1,00	..
TOTAL- STATE SECTOR		..	-1,00	-1,00	..
TOTAL- STATE PLAN		..	-1,00	-1,00	..
TOTAL- PLAN		..	-1,00	-1,00	..
TOTAL-4702-CAPITAL OUTLAY ON MINOR IRRIGATION		..	-1,00	-1,00	..
TOTAL- 20 RECOVERY		-5,83,85	-18,09,00	-18,09,00	-18,08,00

DEMAND NO. 21  
TRANSPORT DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
TRANSPORT DEPARTMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		38,50,34	..	38,50,34		
CHARGED		5,50	..	5,50		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET	REVISED	BUDGET
			2008-2009	ESTIMATE 2009-2010	ESTIMATE 2009-2010	ESTIMATE 2010-2011
(1)		(2)	(3)	(4)	(5)	(6)
-----						
2041-TAXES ON VEHICLES						
NON-PLAN						
(001)-DIRECTION & ADMINISTRATION			7,50,10	8,65,55	8,92,61	9,26,66
		CHARGED	..	2,50	2,50	2,50
(101)-COLLECTION CHARGES			7,73,09	10,01,17	10,18,90	9,63,61
(102)-INSPECTION OF MOTOR VEHICLES			1,02,56	1,11,46	1,14,70	1,19,18
-----						
TOTAL-	NON-PLAN		16,25,75	19,78,18	20,26,21	20,09,45
		CHARGED	..	2,50	2,50	2,50
-----						
PLAN						
STATE PLAN						
STATE SECTOR						
(001)-DIRECTION & ADMINISTRATION			13,94,86	7,39,78	7,39,78	7,49,78
(101)-COLLECTION CHARGES			40,92	89,22	89,22	89,22
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED			14,29	1,11,00	1,11,00	1,11,00
(796)-TRIBAL AREAS SUBPLAN			12,65	1,50,00	1,50,00	1,50,00
-----						
TOTAL-	STATE SECTOR		14,62,72	10,90,00	10,90,00	11,00,00
-----						
TOTAL-	STATE PLAN		14,62,72	10,90,00	10,90,00	11,00,00
-----						
TOTAL-	PLAN		14,62,72	10,90,00	10,90,00	11,00,00
-----						
TOTAL-2041-TAXES ON VEHICLES			30,88,47	30,68,18	31,16,21	31,09,45
		CHARGED	..	2,50	2,50	2,50
-----						
2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES						
NON-PLAN						
(104)-COLLECTION CHARGES- TAXES ON GOODS AND			40,99	66,16	66,16	55,35
-----						
TOTAL-	NON-PLAN		40,99	66,16	66,16	55,35
-----						
TOTAL-2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES			40,99	66,16	66,16	55,35
-----						
2070-OTHER ADMINISTRATIVE SERVICES						
NON-PLAN						
(800)-OTHER EXPENDITURE			9,80	17,36	17,36	13,00

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	NON-PLAN	9,80	17,36	17,36	13,00
PLAN					
CENTRAL PLAN					
STATE SECTOR					
(800)-OTHER EXPENDITURE		1,30,70	2,23,97	2,34,86	2,47,95
TOTAL-	STATE SECTOR	1,30,70	2,23,97	2,34,86	2,47,95
TOTAL-	CENTRAL PLAN	1,30,70	2,23,97	2,34,86	2,47,95
TOTAL-	PLAN	1,30,70	2,23,97	2,34,86	2,47,95
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		1,40,50	2,41,33	2,52,22	2,60,95
2235-SOCIAL SECURITY AND WELFARE					
NON-PLAN					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(200)-OTHER PROGRAMMES		7,78	12,45	12,45	13,40
TOTAL-	60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	7,78	12,45	12,45	13,40
TOTAL-	NON-PLAN	7,78	12,45	12,45	13,40
TOTAL-2235-SOCIAL SECURITY AND WELFARE		7,78	12,45	12,45	13,40
3055-ROAD TRANSPORT					
NON-PLAN					
(800)-OTHER EXPENDITURE		1,60,10	1,60,10	1,60,10	1,60,10
TOTAL-	NON-PLAN	1,60,10	1,60,10	1,60,10	1,60,10
PLAN					
STATE PLAN					
STATE SECTOR					
(800)-OTHER EXPENDITURE		5,00,00	..	..	..
TOTAL-	STATE SECTOR	5,00,00	..	..	..
TOTAL-	STATE PLAN	5,00,00	..	..	..
TOTAL-	PLAN	5,00,00	..	..	..
TOTAL-3055-ROAD TRANSPORT		6,60,10	1,60,10	1,60,10	1,60,10
3451-SECRETARIAT					
ECONOMIC SERVICES					
NON-PLAN					
(090)-SECRETARIAT		1,72,40	2,41,71	2,40,31	2,51,09
CHARGED		..	..	..	3,00
TOTAL-	NON-PLAN	1,72,40	2,41,71	2,40,31	2,51,09
CHARGED		..	..	..	3,00
PLAN					
STATE PLAN					
STATE SECTOR					
(090)-SECRETARIAT		8,43	10,00	10,00	..
TOTAL-	STATE SECTOR	8,43	10,00	10,00	..
TOTAL-	STATE PLAN	8,43	10,00	10,00	..
TOTAL-	PLAN	8,43	10,00	10,00	..



## DEMAND NO. 21

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		1,80,83	2,51,71	2,50,31	2,51,09
	CHARGED	..	..	..	3,00
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TOTAL- 21 DEMAND NO.		41,18,67	37,99,93	38,57,45	38,50,34
	CHARGED	..	2,50	2,50	5,50
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NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-3,39	-8,00	-8,00	-5,00
<hr/>					
TOTAL- NON-PLAN		-3,39	-8,00	-8,00	-5,00
<hr/>					
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-3,39	-8,00	-8,00	-5,00
<hr/>					
TOTAL- 21 RECOVERY		-3,39	-8,00	-8,00	-5,00
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DEMAND NO. 22  
FOREST AND ENVIRONMENT DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAID THE CHARGES IN RESPECT OF  
FOREST AND ENVIRONMENT DEPARTMENT

VOTED	REVENUE	CAPITAL	TOTAL
CHARGED	394,49,49	213,43,27	607,92,76
	2,00	..	2,00

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)

2059-PUBLIC WORKS					
NON-PLAN					
01-OFFICE BUILDINGS					
(053)-MAINTENANCE AND REPAIRS		3,73,00	3,75,00	3,75,00	3,75,00

TOTAL- 01-OFFICE BUILDINGS		3,73,00	3,75,00	3,75,00	3,75,00
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TOTAL- NON-PLAN		3,73,00	3,75,00	3,75,00	3,75,00
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TOTAL-2059-PUBLIC WORKS		3,73,00	3,75,00	3,75,00	3,75,00
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2406-FORESTRY AND WILD LIFE					
NON-PLAN					
01-FORESTRY					
(001)-DIRECTION AND ADMINISTRATION		10,81,61	13,64,69	14,13,07	13,82,13
CHARGED		2,17	2,00	2,00	2,00
(003)-EDUCATION AND TRAINING		1,97,04	2,98,62	2,91,76	2,34,19
(004)-RESEARCH		1,81,07	2,88,01	2,84,82	2,39,25
(005)-SURVEY & UTILISATION OF FOREST RESOURCES		4,24,19	6,96,44	6,90,01	5,37,63
(013)-STATISTICS		47,35	83,56	85,28	82,96
(070)-COMMUNICATIONS AND BUILDINGS		7,53,99	7,54,00	7,54,00	5,54,00
(101)-FOREST CONSERVATION, DEVELOPMENT AND		78,36,78	104,19,72	105,57,81	99,82,95
(102)-SOCIAL AND FARM FORESTRY		3,42,17	3,64,99	3,69,43	90,53
(105)-FOREST PRODUCE		63,97	75,00	75,00	55,00
(111)-DEPARTMENTAL WORKING OF FOREST COUPES		1,45,20	1,90,20	1,90,20	1,15,00
(800)-OTHER EXPENDITURE		6,46	4,60,00	4,60,00	13,01
(911)-DEDUCT-RECOVERY OF OVER PAYMENTS		-1,69	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 01-FORESTRY		110,78,14	149,95,23	151,71,38	132,86,65
	CHARGED	2,17	2,00	2,00	2,00
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02-ENVIRONMENTAL FORESTRY AND WILD LIFE					
(110)-WILD LIFE PRESERVATION		17,74,57	22,84,08	23,52,36	30,15,82
(111)-ZOOLOGICAL PARK		4,50,63	5,30,29	5,36,25	5,40,28
(800)-OTHER EXPENDITURE		28,13	25,51	25,51	25,51
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TOTAL- 02-ENVIRONMENTAL FORESTRY AND WILD LIFE		22,53,33	28,39,88	29,14,12	35,81,61
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TOTAL- NON-PLAN		133,31,47	178,35,11	180,85,50	168,68,26
	CHARGED	2,17	2,00	2,00	2,00
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PLAN					
STATE PLAN					
STATE SECTOR					
01-FORESTRY					
(001)-DIRECTION AND ADMINISTRATION		14,96	39,00	39,00	36,00
(101)-FOREST CONSERVATION, DEVELOPMENT AND		14,18,98	14,81,37	15,08,62	22,66,37
(102)-SOCIAL AND FARM FORESTRY		34,08,99	53,19,00	53,54,00	58,86,78
(109)-EXTENSION AND TRAINING		6,25	17,00	17,00	12,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		21,99,23	31,60,00	31,60,00	29,53,22
(796)-TRIBAL AREAS SUB-PLAN		61,93,20	36,92,00	36,92,00	37,42,61
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TOTAL- 01-FORESTRY		132,41,61	137,08,37	137,70,62	148,96,98
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02-ENVIRONMENTAL FORESTRY AND WILD LIFE					
(110)-WILD LIFE PRESERVATION		6,32,06	9,80,62	9,92,99	16,09,15
(111)-ZOOLOGICAL PARK		3,00,00	1,20,02	1,20,02	2,50,01
(112)-PUBLIC GARDENS		2,00,20	80,01	80,01	1,50,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		83,67	1,38,00	1,91,85	2,16,99
(796)-TRIBAL AREAS SUB-PLAN		1,53,48	1,52,98	1,52,98	2,43,85
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TOTAL- 02-ENVIRONMENTAL FORESTRY AND WILD LIFE		13,69,41	14,71,63	15,37,85	24,70,00
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TOTAL- STATE SECTOR		146,11,02	151,80,00	153,08,47	173,66,98
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TOTAL- STATE PLAN		146,11,02	151,80,00	153,08,47	173,66,98
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## DEMAND NO. 22

(1)	(2)	(3)	(4)	(5)	(6)
CENTRAL PLAN					
STATE SECTOR					
02-ENVIRONMENTAL FORES-					
TRY AND WILD LIFE					
(110)-WILD LIFE		31,60	6,00,02	6,00,02	6,74,01
PRESERVATION					
(789)-SPECIAL COMPONENT		2,39,09	1,80,01	1,80,01	1,81,84
PLAN FOR SCHEDULED					
(796)-TRIBAL AREAS		2,56,05	4,20,01	4,20,01	6,43,44
SUB-PLAN					
TOTAL- 02-ENVIRONMENTAL FORES-		5,26,74	12,00,04	12,00,04	14,99,29
TRY AND WILD LIFE					
TOTAL- STATE SECTOR		5,26,74	12,00,04	12,00,04	14,99,29
TOTAL- CENTRAL PLAN		5,26,74	12,00,04	12,00,04	14,99,29
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
01-FORESTRY					
(101)-FOREST CONSERVATION,		1,00,63	1,80,00	1,80,00	1,80,00
DEVELOPMENT AND					
(102)-SOCIAL AND FARM		..	..	30,00	..
FORESTRY					
(789)-SPECIAL COMPONENT		57,85	87,00	87,00	87,00
PLAN FOR SCHEDULED					
(796)-TRIBAL AREAS		65,22	1,08,00	1,08,00	1,08,00
SUB-PLAN					
TOTAL- 01-FORESTRY		2,23,70	3,75,00	4,05,00	3,75,00
02-ENVIRONMENTAL FORES-					
TRY AND WILD LIFE					
(110)-WILD LIFE		1,35,34	2,30,02	2,30,02	2,60,00
PRESERVATION					
(111)-ZOOLOGICAL PARK		..	1	1	..
(789)-SPECIAL COMPONENT		27,73	3,20,00	3,20,00	5,00,00
PLAN FOR SCHEDULED					
(796)-TRIBAL AREAS		3,94,58	3,00,00	3,00,00	7,00,00
SUB-PLAN					
TOTAL- 02-ENVIRONMENTAL FORES-		5,57,65	8,50,03	8,50,03	14,60,00
TRY AND WILD LIFE					
TOTAL- STATE SECTOR		7,81,35	12,25,03	12,55,03	18,35,00
TOTAL- CENTRALLY SPONSORED PLAN		7,81,35	12,25,03	12,55,03	18,35,00
TOTAL- PLAN		159,19,11	176,05,07	177,63,54	207,01,27
TOTAL-2406-FORESTRY AND WILD		292,50,58	354,40,18	358,49,04	375,69,53
LIFE					
CHARGED		2,17	2,00	2,00	2,00
2415-AGRICULTURAL RESEAR					
CH AND EDUCATION					
PLAN					

(1)	(2)	(3)	(4)	(5)	(6)
STATE PLAN					
STATE SECTOR					
06-FORESTRY					
(004)-RESEARCH		4,82	5,00	5,00	5,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,28	2,00	2,00	2,00
(796)-TRIBAL AREAS SUB-PLAN		2,90	3,00	3,00	3,00
TOTAL- 06-FORESTRY		10,00	10,00	10,00	10,00
TOTAL- STATE SECTOR		10,00	10,00	10,00	10,00
TOTAL- STATE PLAN		10,00	10,00	10,00	10,00
TOTAL- PLAN		10,00	10,00	10,00	10,00
TOTAL-2415-AGRICULTURAL RESEAR CH AND EDUCATION		10,00	10,00	10,00	10,00
3435-ECOLOGY AND ENVIRONMENT NON-PLAN					
03-ENVIRONMENTAL RESEA RCH AND ECOLOGICAL REGENERATION					
(102)-ENVIRONMENTAL PLANNING AND		36,65	48,92	49,52	41,53
(103)-RESEARCH AND ECOLOGICAL		2,70,00	2,70,01	2,70,01	3,00,00
TOTAL- 03-ENVIRONMENTAL RESEA RCH AND ECOLOGICAL REGENERATION		3,06,65	3,18,93	3,19,53	3,41,53
04-PREVENTION AND CONTROL OF POLLUTION					
(103)-PREVENTION OF AIR & WATER POLLUTION		3,00	3,01	3,01	3,20
TOTAL- 04-PREVENTION AND CONTROL OF POLLUTION		3,00	3,01	3,01	3,20
TOTAL- NON-PLAN		3,09,65	3,21,94	3,22,54	3,44,73
PLAN					
STATE PLAN					
STATE SECTOR					
03-ENVIRONMENTAL RESEA RCH AND ECOLOGICAL REGENERATION					
(003)-ENVIRONMENTAL EDUCATION/TRAINING/		55,60	76,97	66,97	90,00
(102)-ENVIRONMENTAL PLANNING AND		8,00,82	9,66,02	8,95,36	3,10,01
(103)-RESEARCH AND ECOLOGICAL		2,00,00	1	1	1
TOTAL- 03-ENVIRONMENTAL RESEA RCH AND ECOLOGICAL REGENERATION		10,56,42	10,43,00	9,62,34	4,00,02

## DEMAND NO. 22

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE SECTOR	10,56,42	10,43,00	9,62,34	4,00,02
TOTAL-	STATE PLAN	10,56,42	10,43,00	9,62,34	4,00,02
	CENTRAL PLAN				
	STATE SECTOR				
	03-ENVIRONMENTAL RESEA				
	RCH AND ECOLOGICAL				
	REGENERATION				
	(102)-ENVIRONMENTAL	80,30	3,20,60	4,35,64	2,01,86
	PLANNING AND				
	(789)-SPECIAL COMPONENT	25,76	27,00	27,00	33,06
	PLAN FOR SCHEDULED				
TOTAL-	03-ENVIRONMENTAL RESEA	1,06,06	3,47,60	4,62,64	2,34,92
	RCH AND ECOLOGICAL				
	REGENERATION				
TOTAL-	STATE SECTOR	1,06,06	3,47,60	4,62,64	2,34,92
TOTAL-	CENTRAL PLAN	1,06,06	3,47,60	4,62,64	2,34,92
TOTAL-	PLAN	11,62,48	13,90,60	14,24,98	6,34,94
TOTAL-	3435-ECOLOGY AND	14,72,13	17,12,54	17,47,52	9,79,67
	ENVIRONMENT				
	3451-SECRETARIAT				
	ECONOMIC SERVICES				
	NON-PLAN				
	(090)-SECRETARIAT	4,15,60	4,98,34	5,06,15	5,15,29
TOTAL-	NON-PLAN	4,15,60	4,98,34	5,06,15	5,15,29
TOTAL-	3451-SECRETARIAT	4,15,60	4,98,34	5,06,15	5,15,29
	ECONOMIC SERVICES				
	4406-CAPITAL OUTLAY ON				
	FORESTRY AND WILD				
	LIFE				
	NON-PLAN				
	01-FORESTRY				
	(201)-GOVERNMENT TRADING	89,71,26	180,03,16	180,78,57	189,63,27
	IN KENDU LEAVES				
	(800)-OTHER EXPENDITURE	5,44,80	4,50,00	4,50,00	..
TOTAL-	01-FORESTRY	95,16,06	184,53,16	185,28,57	189,63,27
TOTAL-	NON-PLAN	95,16,06	184,53,16	185,28,57	189,63,27
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	01-FORESTRY				
	(102)-SOCIAL AND FARM	..	50,00	50,00	60,00
	FORESTRY				
TOTAL-	01-FORESTRY	..	50,00	50,00	60,00
TOTAL-	STATE SECTOR	..	50,00	50,00	60,00
	DISTRICT SECTOR				
	01-FORESTRY				
	(070)-COMMUNICATION AND	74,99	80,00	80,00	90,00
	BUILDINGS				
	(102)-SOCIAL AND FARM	7,68,14	9,73,00	9,73,00	9,88,90
	FORESTRY				

(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		3,27,08	4,47,00	4,47,00	4,53,30
(796)-TRIBAL AREAS SUB-PLAN		6,04,90	7,60,00	7,60,00	7,87,80
TOTAL- 01-FORESTRY		17,75,11	22,60,00	22,60,00	23,20,00
TOTAL- DISTRICT SECTOR		17,75,11	22,60,00	22,60,00	23,20,00
TOTAL- STATE PLAN		17,75,11	23,10,00	23,10,00	23,80,00
TOTAL- PLAN		17,75,11	23,10,00	23,10,00	23,80,00
TOTAL-4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE		112,91,17	207,63,16	208,38,57	213,43,27
TOTAL- 22 DEMAND NO.		428,12,48	587,99,22	593,26,28	607,92,76
	CHARGED	2,17	2,00	2,00	2,00
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		-40,77	-40,00	-40,00	-40,00
TOTAL- NON-PLAN		-40,77	-40,00	-40,00	-40,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-40,77	-40,00	-40,00	-40,00
4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE NON-PLAN					
01-FORESTRY					
(201)-GOVERNMENT TRADING IN KENDU LEAVES		-60,67,36	-185,43,16	-180,78,57	-189,63,27
(800)-OTHER EXPENDITURE		..	-4,50,00	-4,50,00	..
TOTAL- 01-FORESTRY		-60,67,36	-189,93,16	-185,28,57	-189,63,27
TOTAL- NON-PLAN		-60,67,36	-189,93,16	-185,28,57	-189,63,27
TOTAL-4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE		-60,67,36	-189,93,16	-185,28,57	-189,63,27
TOTAL- 22 RECOVERY		-61,08,13	-190,33,16	-185,68,57	-190,03,27

DEMAND NO. 23  
AGRICULTURE DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAID THE CHARGES IN RESPECT OF  
AGRICULTURE DEPARTMENT

VOTED	REVENUE	CAPITAL	TOTAL
CHARGED	1046,96,08	3	1046,96,11
	1,86	..	1,86

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)

2401-CROP HUSBANDRY					
NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		134,05,18	176,34,96	175,91,97	171,39,15
	CHARGED	25,54	50	50	50
(102)-FOOD GRAIN CROPS		83,41	1,52,65	1,52,65	1,07,45
(103)-SEEDS		9,50,04	17,38,36	17,44,48	15,83,21
(105)-MANURES AND FERTILISERS		88,45	1,55,28	1,55,28	1,08,08
(107)-PLANT PROTECTION		2,69,28	3,92,44	3,92,44	3,38,39
(108)-COMMERCIAL CROPS		5,70,24	7,28,94	7,33,19	6,68,37
(109)-EXTENSION & FARMERS' TRAINING		7,27,35	9,37,32	9,37,47	8,21,28
(111)-AGRICULTURAL ECONOMICS AND		1,31,65	1,67,23	1,68,29	1,59,22
(113)-AGRICULTURAL ENGINEERING		2,34,38	3,12,15	3,12,15	3,10,77
(119)-HORTICULTURE AND VEGETABLE CROPS		5,26,00	7,40,23	7,35,46	6,07,72
(800)-OTHER EXPENDITURE		6,22,08	7,73,27	7,73,29	7,42,83
	CHARGED	34	76	76	76
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-38,31	..	..	..

TOTAL-	NON-PLAN	175,69,75	237,32,83	236,96,67	225,86,47
	CHARGED	25,88	1,26	1,26	1,26

PLAN  
STATE PLAN  
STATE SECTOR

(103)-SEEDS	26,64,79	..	..	45,00,01
(108)-COMMERCIAL CROPS	..	..	..	25,00
(109)-EXTENSION & FARMERS' TRAINING	65,28	1,00,00	1,00,00	99,94



(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SC		2,20,00	25,00	25,00	3,25,00
(796)-TRIBAL AREAS SUB-PLAN		2,20,00	25,00	25,00	3,25,00
(800)-OTHER EXPENDITURE		56,49	5,19,97	5,19,97	3,65,02
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-5,00	..	..	..
TOTAL- STATE SECTOR		32,21,56	6,69,97	6,69,97	56,39,97
DISTRICT SECTOR					
(103)-SEEDS		9,99,88	28,48,99	43,58,99	16,74,94
(108)-COMMERCIAL CROPS		1,71,94	3,55,93	3,57,31	3,56,76
(109)-EXTENSION & FARMERS' TRAINING		12,16	8,01	10,98	25,50
(119)-HORTICULTURE AND VEGETABLE CROPS		8,03,40	8,03,84	10,16,36	14,78,59
(789)-SPECIAL COMPONENT PLAN FOR SC		29,13,27	26,56,50	28,09,53	53,80,70
(796)-TRIBAL AREAS SUB-PLAN		32,22,53	34,51,50	37,17,01	66,23,00
(800)-OTHER EXPENDITURE		123,87,50	104,95,23	105,84,10	311,33,94
TOTAL- DISTRICT SECTOR		205,10,68	206,20,00	228,54,28	466,73,43
TOTAL- STATE PLAN		237,32,24	212,89,97	235,24,25	523,13,40
CENTRAL PLAN STATE SECTOR					
(103)-SEEDS		..	1	1	..
(105)-MANURES AND FERTILISERS		..	5	83,75	6,51
(108)-COMMERCIAL CROPS		..	1	1	..
(113)-AGRICULTURAL ENGINEERING		..	..	..	1,36,74
(119)-HORTICULTURE AND VEGETABLE CROPS		..	1	1	1
(789)-SPECIAL COMPONENT PLAN FOR SC		..	..	..	15,17
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	33,17
TOTAL- STATE SECTOR		..	8	83,78	1,91,60

## DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)
	DISTRICT SECTOR				
	(103)-SEEDS	1,93,36	4,40,00	4,40,00	4,55,33
	(108)-COMMERCIAL CROPS	57,25	2,83,00	2,83,00	3,61,38
	(109)-EXTENSION & FARMERS' TRAINING	..	1	1	1
	(113)-AGRICULTURAL ENGINEERING	57,90	64,00	64,00	76,32
	(119)-HORTICULTURE AND VEGETABLE CROPS	9,67	1	1	1
	(789)-SPECIAL COMPONENT PLAN FOR SC	1,18,46	91,99	91,99	94,89
	(796)-TRIBAL AREAS SUB-PLAN	1,22,98	1,18,84	1,18,84	1,26,50
TOTAL-	DISTRICT SECTOR	5,59,62	9,97,85	9,97,85	11,14,44
TOTAL-	CENTRAL PLAN	5,59,62	9,97,93	10,81,63	13,06,04
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	(108)-COMMERCIAL CROPS	..	..	..	25,00
	(800)-OTHER EXPENDITURE	..	..	..	1
TOTAL-	STATE SECTOR	..	..	..	25,01
	DISTRICT SECTOR				
	(108)-COMMERCIAL CROPS	5,71,76	11,82,67	11,90,79	11,92,22
	(109)-EXTENSION & FARMERS' TRAINING	36,47	24,00	32,89	78,50
	(119)-HORTICULTURE AND VEGETABLE CROPS	..	1,62,67	4,32,70	1
	(789)-SPECIAL COMPONENT PLAN FOR SC	4,26,84	8,41,67	9,69,38	7,08,46
	(796)-TRIBAL AREAS SUB-PLAN	4,18,45	8,53,81	9,88,21	6,80,00
	(800)-OTHER EXPENDITURE	12,19,60	50,61,33	50,61,33	28,76,80
TOTAL-	DISTRICT SECTOR	26,73,12	81,26,15	86,75,30	55,35,99
TOTAL-	CENTRALLY SPONSORED PLAN	26,73,12	81,26,15	86,75,30	55,61,00
TOTAL-	PLAN	269,64,98	304,14,05	332,81,18	591,80,44
TOTAL-2401-CROP HUSBANDRY		445,34,73	541,46,88	569,77,85	817,66,91
	CHARGED	25,88	1,26	1,26	1,26
2402-SOIL AND WATER CONSERVATION NON-PLAN					
	(001)-DIRECTION AND ADMINISTRATION	26,15,08	32,51,96	32,48,50	34,23,51
	CHARGED	1,26,80	60	60	60

(1)	(2)	(3)	(4)	(5)	(6)
(101)-SOIL SURVEY AND TESTING		4,17,02	5,48,82	5,47,83	6,94,95
(102)-SOIL CONSERVATION		15,23,57	19,96,28	19,96,44	19,88,41
(109)-EXTENSION AND TRAINING		31,75	43,13	47,43	47,95
(800)-OTHER EXPENDITURE		16,01	22,18	22,18	20,98
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-27	..	..	..
TOTAL- NON-PLAN	CHARGED	46,03,16 1,26,80	58,62,37 60	58,62,38 60	61,75,80 60
PLAN					
STATE PLAN					
DISTRICT SECTOR					
(103)-LAND RECLAMATION AND DEVELOPMENT		2,65,21	6,56,99	8,15,39	11,89,59
(789)-SPECIAL COMPONENT PLAN FOR SC		4,62,85	3,97,50	4,11,43	6,76,10
(796)-TRIBAL AREAS SUB-PLAN		13,82,72	12,99,00	13,37,00	23,28,70
(800)-OTHER EXPENDITURE		1,74,99	11,26,51	11,59,02	19,60,61
TOTAL- DISTRICT SECTOR		22,85,77	34,80,00	37,22,84	61,55,00
TOTAL- STATE PLAN		22,85,77	34,80,00	37,22,84	61,55,00
CENTRALLY SPONSORED PLAN					
DISTRICT SECTOR					
(789)-SPECIAL COMPONENT PLAN FOR SC		2,43,00	2,97,00	4,69,80	3,26,70
(796)-TRIBAL AREAS SUB-PLAN		7,29,00	8,10,00	12,96,00	8,91,00
(800)-OTHER EXPENDITURE		6,75,00	6,93,00	11,14,20	7,62,31
TOTAL- DISTRICT SECTOR		16,47,00	18,00,00	28,80,00	19,80,01
TOTAL- CENTRALLY SPONSORED PLAN		16,47,00	18,00,00	28,80,00	19,80,01
TOTAL- PLAN		39,32,77	52,80,00	66,02,84	81,35,01
TOTAL-2402-SOIL AND WATER CONSERVATION		85,35,93	111,42,37	124,65,22	143,10,81
	CHARGED	1,26,80	60	60	60
2415-AGRICULTURAL RESEAR CH AND EDUCATION					
NON-PLAN					
01-CROP HUSBANDRY					
(004)-RESEARCH		1,04,27	1,40,01	1,42,79	1,37,97
(277)-EDUCATION		32,65,57	54,02,45	54,02,45	53,04,18
TOTAL- 01-CROP HUSBANDRY		33,69,84	55,42,46	55,45,24	54,42,15
02-SOIL AND WATER CONSERVATION					
(004)-RESEARCH		1,61	3,71	3,71	3,22

DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-SOIL AND WATER CONSERVATION		1,61	3,71	3,71	3,22
TOTAL- NON-PLAN		33,71,45	55,46,17	55,48,95	54,45,37
PLAN					
STATE PLAN					
STATE SECTOR					
01-CROP HUSBANDRY					
(277)-EDUCATION		4,67,54	13,80,00	14,80,00	8,00,00
TOTAL- 01-CROP HUSBANDRY		4,67,54	13,80,00	14,80,00	8,00,00
TOTAL- STATE SECTOR		4,67,54	13,80,00	14,80,00	8,00,00
TOTAL- STATE PLAN		4,67,54	13,80,00	14,80,00	8,00,00
TOTAL- PLAN		4,67,54	13,80,00	14,80,00	8,00,00
TOTAL-2415-AGRICULTURAL RESEARCH AND EDUCATION		38,38,99	69,26,17	70,28,95	62,45,37
2435-OTHER AGRICULTURAL PROGRAMMES					
NON-PLAN					
01-MARKETING AND QUALITY CONTROL					
(102)-GRADING AND QUALITY CONTROL FACILITIES		1,80,04	2,55,93	2,55,93	2,38,61
(800)-OTHER EXPENDITURE		..	16,00	16,00	16,00
TOTAL- 01-MARKETING AND QUALITY CONTROL		1,80,04	2,71,93	2,71,93	2,54,61
TOTAL- NON-PLAN		1,80,04	2,71,93	2,71,93	2,54,61
TOTAL-2435-OTHER AGRICULTURAL PROGRAMMES		1,80,04	2,71,93	2,71,93	2,54,61
2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT					
PLAN					
STATE PLAN					
DISTRICT SECTOR					
02-DROUGHT PRONE AREAS DEVELOPMENT PROGRAMME					
(789)-SPECIAL COMPONENT PLAN FOR S.C.		3,29,09	1,45,00	1,45,00	1,70,50
(796)-TRIBAL AREAS SUB-PLAN		4,86,69	1,80,00	1,80,00	2,11,70
(800)-OTHER EXPENDITURE		2,76,98	5,25,00	5,25,00	6,17,80
TOTAL- 02-DROUGHT PRONE AREAS DEVELOPMENT PROGRAMME		10,92,76	8,50,00	8,50,00	10,00,00
TOTAL- DISTRICT SECTOR		10,92,76	8,50,00	8,50,00	10,00,00
TOTAL- STATE PLAN		10,92,76	8,50,00	8,50,00	10,00,00
TOTAL- PLAN		10,92,76	8,50,00	8,50,00	10,00,00
TOTAL-2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		10,92,76	8,50,00	8,50,00	10,00,00

(1)	(2)	(3)	(4)	(5)	(6)
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		8,01,42	11,26,57	11,59,98	10,68,38
(092)-OTHER OFFICES		..	..	..	50,00
TOTAL- NON-PLAN		8,01,42	11,26,57	11,59,98	11,18,38
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		8,01,42	11,26,57	11,59,98	11,18,38
4401-CAPITAL OUTLAY ON CROP HUSBANDRY PLAN STATE PLAN STATE SECTOR (190)-INVESTMENT IN PUBLIC SECTOR AND OTHER		..	2	2	2
TOTAL- STATE SECTOR		..	2	2	2
TOTAL- STATE PLAN		..	2	2	2
TOTAL- PLAN		..	2	2	2
TOTAL-4401-CAPITAL OUTLAY ON CROP HUSBANDRY		..	2	2	2
4416-INVESTMENTS IN AGRI- CULTURAL FINANCIAL INSTITUTIONS PLAN STATE PLAN STATE SECTOR (190)-INVESTMENTS IN PUBLIC SECTOR AND		..	1	1	1
TOTAL- STATE SECTOR		..	1	1	1
TOTAL- STATE PLAN		..	1	1	1
TOTAL- PLAN		..	1	1	1
TOTAL-4416-INVESTMENTS IN AGRI- CULTURAL FINANCIAL INSTITUTIONS		..	1	1	1
TOTAL- 23 DEMAND NO.		589,83,87	744,63,95	787,53,96	1046,96,11
	CHARGED	1,52,68	1,86	1,86	1,86
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2401-CROP HUSBANDRY NON-PLAN (103)-SEEDS		-21	-4,00,00	-4,00,00	-4,00,00
TOTAL- NON-PLAN		-21	-4,00,00	-4,00,00	-4,00,00
TOTAL-2401-CROP HUSBANDRY		-21	-4,00,00	-4,00,00	-4,00,00
2435-OTHER AGRICULTURAL PROGRAMMES NON-PLAN (000)-OTHER AGRICULTURAL PROGRAMMES		..	-16,00	-16,00	-16,00
TOTAL- NON-PLAN		..	-16,00	-16,00	-16,00
TOTAL-2435-OTHER AGRICULTURAL PROGRAMMES		..	-16,00	-16,00	-16,00

## DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)
3451-SECRETARIAT					
ECONOMIC SERVICES					
NON-PLAN					
(090)-SECRETARIAT		-2,08,44	-4,00,00	-4,00,00	-4,00,00
TOTAL- NON-PLAN		-2,08,44	-4,00,00	-4,00,00	-4,00,00
TOTAL-3451-SECRETARIAT		-2,08,44	-4,00,00	-4,00,00	-4,00,00
ECONOMIC SERVICES					
TOTAL- 23 RECOVERY		-2,08,65	-8,16,00	-8,16,00	-8,16,00

DEMAND NO. 24  
STEEL AND MINES DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
STEEL AND MINES DEPARTMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		36,49,99	..	36,49,99		
CHARGED		..	..	..		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET	REVISED	BUDGET
			2008-2009	ESTIMATE 2009-2010	ESTIMATE 2009-2010	ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)	
2852-INDUSTRIES						
	PLAN					
	STATE PLAN					
	STATE SECTOR					
01-IRON AND STEEL	INDUSTRIES					
(800)-OTHER EXPENDITURE		10,87	13,59	13,59		10,00
<hr/>						
TOTAL-	01-IRON AND STEEL	10,87	13,59	13,59		10,00
	INDUSTRIES					
<hr/>						
TOTAL-	STATE SECTOR	10,87	13,59	13,59		10,00
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TOTAL-	STATE PLAN	10,87	13,59	13,59		10,00
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TOTAL-	PLAN	10,87	13,59	13,59		10,00
<hr/>						
TOTAL-2852-INDUSTRIES		10,87	13,59	13,59		10,00
<hr/>						
2853-NON-FERROUS MINING & METALLURGICAL INDUSTRIES						
	NON-PLAN					
02-REGULATION AND	DEVELOPMENT OF MINES					
(001)-DIRECTION AND	ADMINISTRATION	11,95,45	15,79,73	15,79,73		16,45,23
(004)-RESEARCH AND	DEVELOPMENT	82,90	1,15,93	1,15,93		1,12,41
(102)-MINERAL EXPLORATION		9,82,00	12,91,98	12,92,98		13,58,98
(911)-DEDUCT-RECOVERIES OF	OVERPAYMENT	-13	..	..		..
<hr/>						
TOTAL-	02-REGULATION AND	22,60,22	29,87,64	29,88,64		31,16,62
	DEVELOPMENT OF MINES					
<hr/>						
TOTAL-	NON-PLAN	22,60,22	29,87,64	29,88,64		31,16,62
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	PLAN					
	STATE PLAN					
	STATE SECTOR					
02-REGULATION AND	DEVELOPMENT OF MINES					
(001)-DIRECTION AND	ADMINISTRATION	27,19	40,00	40,00		22,00
(004)-RESEARCH AND	DEVELOPMENT	42,62	95,41	95,41		1,08,00
(102)-MINERAL EXPLORATION		2,28,03	2,30,00	2,30,00		1,40,00

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-REGULATION AND DEVELOPMENT OF MINES		2,97,84	3,65,41	3,65,41	2,70,00
TOTAL- STATE SECTOR		2,97,84	3,65,41	3,65,41	2,70,00
TOTAL- STATE PLAN		2,97,84	3,65,41	3,65,41	2,70,00
TOTAL- PLAN		2,97,84	3,65,41	3,65,41	2,70,00
TOTAL-2853-NON-FERROUS MINING & METALLURGICAL INDUSTRIES		25,58,06	33,53,05	33,54,05	33,86,62
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		1,61,26	2,30,38	2,30,39	2,53,37
TOTAL- NON-PLAN		1,61,26	2,30,38	2,30,39	2,53,37
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		1,61,26	2,30,38	2,30,39	2,53,37
TOTAL- 24 DEMAND NO.		27,30,19	35,97,02	35,98,03	36,49,99
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-17,50	-23,00	-23,00	-20,00
TOTAL- NON-PLAN		-17,50	-23,00	-23,00	-20,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-17,50	-23,00	-23,00	-20,00
TOTAL- 24 RECOVERY		-17,50	-23,00	-23,00	-20,00



DEMAND NO. 25  
 INFORMATION AND PUBLIC RELATION DEPARTMENT  
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
 TO DEFRAY THE CHARGES IN RESPECT OF  
 INFORMATION AND PUBLIC RELATION DEPARTMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		35,69,95	..	35,69,95		
CHARGED		..	..	..		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
			2008-2009	2009-2010	2009-2010	2010-2011
(1)	(2)	(3)	(4)	(5)	(6)	
<hr/>						
2220-INFORMATION AND PUBLICITY NON-PLAN						
01-FILMS						
(105)-PRODUCTION OF FILMS		3,46	4,69	4,69	4,20	
TOTAL- 01-FILMS		3,46	4,69	4,69	4,20	
<hr/>						
60-OTHERS						
(001)-DIRECTION AND ADMINISTRATION		8,63,13	8,86,08	8,88,08	16,06,55	
(003)-RESEARCH AND TRAINING IN MASS		3,06	3,88	3,88	4,16	
(102)-INFORMATION CENTRES		1,54,32	1,93,18	1,93,18	2,04,81	
(103)-PRESS INFORMATION SERVICES		3,82	7,36	7,36	6,94	
(106)-FIELD PUBLICITY		6,61,32	8,62,42	8,62,82	8,71,68	
(109)-PHOTO SERVICES		5,81	6,81	8,50	9,25	
(110)-PUBLICATIONS		8,07	11,89	11,89	10,09	
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-76	..	..	..	
TOTAL- 60-OTHERS		16,98,77	19,71,62	19,75,71	27,13,48	
TOTAL- NON-PLAN		17,02,23	19,76,31	19,80,40	27,17,68	
<hr/>						
PLAN						
STATE PLAN						
STATE SECTOR						
01-FILMS						
(105)-PRODUCTION OF FILMS		9,61	3,10,80	3,10,80	11,50	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	2,40	2,40	..	
(796)-TRIBAL AREAS SUBPLAN		..	3,30	3,30	..	
TOTAL- 01-FILMS		9,61	3,16,50	3,16,50	11,50	
<hr/>						
60-OTHERS						
(001)-DIRECTION AND ADMINISTRATION		..	..	..	5,00	

(1)	(2)	(3)	(4)	(5)	(6)
(101)-ADVERTISING AND VISUAL PUBLICITY		3,48,98	26,00	48,00	20,40
(103)-PRESS INFORMATION SERVICES		..	5,01	5,01	20,02
(106)-FIELD PUBLICITY		1,29,52	96,68	96,68	46,28
(107)-SONG AND DRAMA SERVICES		9,90	19,86	19,86	9,86
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,00,36	24,16	32,16	8,96
(796)-TRIBAL AREAS SUBPLAN		1,56,47	32,12	42,12	12,32
TOTAL- 60-OTHERS		7,45,23	2,03,83	2,43,83	1,22,84
TOTAL- STATE SECTOR		7,54,84	5,20,33	5,60,33	1,34,34
TOTAL- STATE PLAN		7,54,84	5,20,33	5,60,33	1,34,34
TOTAL- PLAN		7,54,84	5,20,33	5,60,33	1,34,34
TOTAL-2220-INFORMATION AND PUBLICITY		24,57,07	24,96,64	25,40,73	28,52,02
2250-OTHER SOCIAL SERVICES NON-PLAN					
(800)-OTHER EXPENDITURE		1,82	2,20	2,20	2,20
TOTAL- NON-PLAN		1,82	2,20	2,20	2,20
PLAN					
STATE PLAN					
STATE SECTOR					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		7,49	8,00	8,00	8,00
(796)-TRIBAL AREA SUB-PLAN		10,31	11,00	11,00	11,00
(800)-OTHER EXPENDITURE		29,73	31,01	31,01	31,01
TOTAL- STATE SECTOR		47,53	50,01	50,01	50,01
TOTAL- STATE PLAN		47,53	50,01	50,01	50,01
TOTAL- PLAN		47,53	50,01	50,01	50,01
TOTAL-2250-OTHER SOCIAL SERVICES		49,35	52,21	52,21	52,21
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT		2,74,22	3,09,67	3,51,27	3,60,72
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-23	..	..	..
TOTAL- NON-PLAN		2,73,99	3,09,67	3,51,27	3,60,72
PLAN					
STATE PLAN					

## DEMAND NO. 25

(1)	(2)	(3)	(4)	(5)	(6)
-----					
STATE SECTOR					
(090)-SECRETARIAT		2,47,54	1,75,00	2,25,00	2,70,48
(789)-SPECIAL COMPONENT		14,99	10,00	10,00	12,34
PLAN FOR SCHEDULED					
(796)-TRIBAL AREAS SUBPLAN		14,98	15,00	15,00	17,18
-----					
TOTAL- STATE SECTOR		2,77,51	2,00,00	2,50,00	3,00,00
-----					
TOTAL- STATE PLAN		2,77,51	2,00,00	2,50,00	3,00,00
-----					
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
(090)-SECRETARIAT		..	5,00	5,00	5,00
-----					
TOTAL- STATE SECTOR		..	5,00	5,00	5,00
-----					
TOTAL- CENTRALLY SPONSORED PLAN		..	5,00	5,00	5,00
-----					
TOTAL- PLAN		2,77,51	2,05,00	2,55,00	3,05,00
-----					
TOTAL-2251-Secretariat-Social		5,51,50	5,14,67	6,06,27	6,65,72
SERVICES					
-----					
TOTAL- 25 DEMAND NO.		30,57,92	30,63,52	31,99,21	35,69,95
-----					
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE					
THE RECOVERIES SHOWN BELOW WHICH					
ARE ADJUSTED IN ACCOUNTS IN					
REDUCTION OF EXPENDITURE.					
2251-Secretariat-Social					
SERVICES					
NON-PLAN					
(090)-SECRETARIAT		-14,94	-25,00	-25,00	-20,00
-----					
TOTAL- NON-PLAN		-14,94	-25,00	-25,00	-20,00
-----					
TOTAL-2251-Secretariat-Social		-14,94	-25,00	-25,00	-20,00
SERVICES					
-----					
TOTAL- 25 RECOVERY		-14,94	-25,00	-25,00	-20,00
-----					

DEMAND NO. 26  
EXCISE DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
EXCISE DEPARTMENT

VOTED CHARGED		REVENUE 43,24,66 ..	CAPITAL .. ..	TOTAL 43,24,66 ..	
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2039-STATE EXCISE NON-PLAN (001)-DIRECTION & ADMINISTRATION		24,70,61	37,52,22	38,54,91	40,99,05
(102)-PURCHASE OF OPIUM ETC.		..	1,20	1,20	2,20
(800)-OTHER EXPENDITURE		2,44	15,00	15,00	10,00
TOTAL- NON-PLAN		24,73,05	37,68,42	38,71,11	41,11,25
PLAN STATE PLAN STATE SECTOR (001)-DIRECTION & ADMINISTRATION		99,52	..	..	50,00
TOTAL- STATE SECTOR		99,52	..	..	50,00
TOTAL- STATE PLAN		99,52	..	..	50,00
TOTAL- PLAN		99,52	..	..	50,00
TOTAL-2039-STATE EXCISE		25,72,57	37,68,42	38,71,11	41,61,25
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		1,01,87	1,29,03	1,42,79	1,63,41
TOTAL- NON-PLAN		1,01,87	1,29,03	1,42,79	1,63,41
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		1,01,87	1,29,03	1,42,79	1,63,41
2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN (105)-SPECIAL COMMISSION OF ENQUIRY		4,77	..	..	..
TOTAL- NON-PLAN		4,77	..	..	..
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		4,77	..	..	..
TOTAL- 26 DEMAND NO.		26,79,21	38,97,45	40,13,90	43,24,66
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		-21,56	-26,00	-26,00	-30,00

( 1 )	( 2 )	( 3 )	( 4 )	( 5 )	( 6 )
TOTAL-	NON-PLAN	-21,56	-26,00	-26,00	-30,00
TOTAL-2052-	SECRETARIAT-GENERAL	-21,56	-26,00	-26,00	-30,00
	SERVICES				
TOTAL-	26 RECOVERY	-21,56	-26,00	-26,00	-30,00

DEMAND NO. 27  
SCIENCE AND TECHNOLOGY DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
SCIENCE AND TECHNOLOGY DEPARTMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		29,53,63	..	29,53,63		
CHARGED		..	..	..		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET	REVISED	BUDGET
			2008-2009	ESTIMATE 2009-2010	ESTIMATE 2009-2010	ESTIMATE 2010-2011
(1)		(2)	(3)	(4)	(5)	(6)
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2251-Secretariat-Social Services Non-Plan (090)-Secretariat			1,28,41	1,54,75	1,75,02	1,78,59
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TOTAL- NON-PLAN			1,28,41	1,54,75	1,75,02	1,78,59
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TOTAL-2251-Secretariat-Social Services			1,28,41	1,54,75	1,75,02	1,78,59
<hr/>						
2810-NEW AND RENEWABLE ENERGY Non-Plan (105)-SUPPORTING PROGRAMMES			..	..	27,00	27,00
<hr/>						
01-BIO-ENERGY (001)-DIRECTION AND ADMINISTRATION			27,00	27,00	..	..
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TOTAL- 01-BIO-ENERGY			27,00	27,00	..	..
<hr/>						
TOTAL- NON-PLAN			27,00	27,00	27,00	27,00
<hr/>						
PLAN STATE PLAN STATE SECTOR (101)-GRID INTERACTIVE AND DISTRIBUTED RENEWAB-			..	..	1	1
<hr/>						
(102)-RENEWABLE ENERGY FOR RURAL APPLICATIONS			..	..	1,74,94	2,60,99
<hr/>						
(104)-RESEARCH, DESIGN AND DEVP. IN RENEWA-			..	..	5,00	1
<hr/>						
(105)-SUPPORTING PROGRAMMES			..	..	1,59,05	1,59,94
<hr/>						
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED			..	..	2,37,00	1,73,00
<hr/>						
(796)-TRIBAL AREAS SUB-PLAN			..	..	2,24,00	4,41,00
<hr/>						
01-BIO-ENERGY (001)-DIRECTION AND ADMINISTRATION			40,97	1,59,05	..	..
<hr/>						
(101)-NATIONAL PROGRAMME FOR BIO-GAS			..	1	..	..

(1)	(2)	(3)	(4)	(5)	(6)
(102)-COMMUNITY AND INSTITUTIONAL BIOGAS	..	1	..	..	
TOTAL- 01-BIO-ENERGY	40,97	1,59,07	..	..	
02-SOLAR (796)-TRIBAL AREAS SUBPLAN	..	4,00	..	..	
TOTAL- 02-SOLAR	..	4,00	..	..	
60-OTHERS (101)-CHOO LAH	..	1	..	..	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,31,75	1,37,00	..	..	
(796)-TRIBAL AREAS SUB-PLAN	3,11,18	2,20,00	..	..	
(800)-OTHER EXPENDITURE	70,01	1,79,93	..	..	
TOTAL- 60-OTHERS	5,12,94	5,36,94	..	..	
TOTAL- STATE SECTOR	5,53,91	7,00,01	8,00,00	10,34,95	
TOTAL- STATE PLAN	5,53,91	7,00,01	8,00,00	10,34,95	
CENTRALLY SPONSORED PLAN STATE SECTOR (102)-RENEWABLE ENERGY FOR RURAL APPLICATIONS	..	..	2	2	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	1	1	
(796)-TRIBAL AREAS SUB-PLAN	..	..	1	1	
60-OTHERS (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	1	..	..	
(796)-TRIBAL AREAS SUB-PLAN	..	1	..	..	
(800)-OTHER EXPENDITURE	..	2	..	..	
TOTAL- 60-OTHERS	..	4	..	..	
TOTAL- STATE SECTOR	..	4	4	4	
TOTAL- CENTRALLY SPONSORED PLAN	..	4	4	4	
TOTAL- PLAN	5,53,91	7,00,05	8,00,04	10,34,99	
TOTAL-2810-NEW AND RENEWABLE ENERGY	5,80,91	7,27,05	8,27,04	10,61,99	
3425-OTHER SCIENTIFIC RESEARCH NON-PLAN 60-OTHERS (200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	48,00	48,00	48,00	48,00	

## DEMAND NO. 27

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 60-OTHERS		48,00	48,00	48,00	48,00
TOTAL- NON-PLAN		48,00	48,00	48,00	48,00
PLAN					
STATE PLAN					
STATE SECTOR					
60-OTHERS					
(200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES		15,84,48	13,99,72	13,99,72	14,15,85
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		15,30	83,33	83,33	98,40
(796)-TRIBAL AREAS SUBPLAN		52,39	1,27,66	1,27,66	1,50,80
TOTAL- 60-OTHERS		16,52,17	16,10,71	16,10,71	16,65,05
TOTAL- STATE SECTOR		16,52,17	16,10,71	16,10,71	16,65,05
TOTAL- STATE PLAN		16,52,17	16,10,71	16,10,71	16,65,05
TOTAL- PLAN		16,52,17	16,10,71	16,10,71	16,65,05
TOTAL-3425-OTHER SCIENTIFIC RESEARCH		17,00,17	16,58,71	16,58,71	17,13,05
TOTAL- 27 DEMAND NO.		24,09,49	25,40,51	26,60,77	29,53,63
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2251-SECRETARIAT-SOCIAL SERVICES					
NON-PLAN					
(090)-SECRETARIAT		-88	-1,50	-1,50	-1,00
TOTAL- NON-PLAN		-88	-1,50	-1,50	-1,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		-88	-1,50	-1,50	-1,00
TOTAL- 27 RECOVERY		-88	-1,50	-1,50	-1,00



DEMAND NO. 28  
RURAL DEVELOPMENT DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
RURAL DEVELOPMENT DEPARTMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		732,54,74	401,83,80	1134,38,54		
CHARGED		5,00	5,00	10,00		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
			2008-2009	2009-2010	2009-2010	2010-2011
(1)		(2)	(3)	(4)	(5)	(6)
-----						
2059-PUBLIC WORKS						
NON-PLAN						
01-OFFICE BUILDINGS						
(051)-CONSTRUCTION			30,86	30,00	30,00	30,00
(053)-MAINTENANCE AND REPAIRS			88,51,37	87,55,84	87,56,85	111,75,98
-----						
TOTAL-	01-OFFICE BUILDINGS		88,82,23	87,85,84	87,86,85	112,05,98
-----						
80-GENERAL						
(001)-DIRECTION AND ADMINISTRATION			-9,80,44	13,27,35	13,27,36	-9,26,12
(052)-MACHINERY AND EQUIPMENT			-26,97,20	-26,60,40	-26,51,82	-34,02,18
(799)-SUSPENSE			7,99	5,00,00	5,00,00	1,00,00
-----						
TOTAL-	80-GENERAL		-36,69,65	-8,33,05	-8,24,46	-42,28,30
-----						
TOTAL-	NON-PLAN		52,12,58	79,52,79	79,62,39	69,77,68
-----						
TOTAL-2059-PUBLIC WORKS						
52,12,58 79,52,79 79,62,39 69,77,68						
-----						
2215-WATER SUPPLY AND SANITATION						
NON-PLAN						
01-WATER SUPPLY						
(001)-DIRECTION AND ADMINISTRATION			-12,25,37	5,32,73	13,99,88	34,79,07
(052)-MACHINERY AND EQUIPMENT			-26,48,98	-10,76,76	-5,83,14	6,57,24
(102)-RURAL WATER SUPPLY PROGRAMMES			19,46,14	23,53,64	34,92,16	39,20,71
(799)-SUSPENSE			19,10,98	3,00,00	3,00,00	50,00
-----						
TOTAL-	01-WATER SUPPLY		-17,23	21,09,61	46,08,90	81,07,02
-----						
02-SEWERAGE AND SANITATION						
(003)-TRAINING			6,86	12,94	12,95	9,04
-----						
TOTAL-	02-SEWERAGE AND SANITATION		6,86	12,94	12,95	9,04
-----						
TOTAL-	NON-PLAN		-10,37	21,22,55	46,21,85	81,16,06
-----						
PLAN						

(1)	(2)	(3)	(4)	(5)	(6)
STATE PLAN					
STATE SECTOR					
01-WATER SUPPLY					
(001)-DIRECTION AND ADMINISTRATION		18,77,14	24,87,80	24,87,80	..
(052)-MACHINERY AND EQUIPMENT		4,32,89	5,99,60	5,99,60	25,00
(102)-RURAL WATER SUPPLY PROGRAMMES		1,04,08	1,91,61	50,61	5,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		52,91	50,00	..	65,00
(796)-TRIBAL AREA SUB-PLAN		10,23,64	85,00	..	..
(800)-OTHER EXPENDITURE	CHARGED	2,41	5,00	5,00	5,00
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-18	..	..	..
TOTAL- 01-WATER SUPPLY		34,90,48	34,14,01	31,38,01	95,00
	CHARGED	2,41	5,00	5,00	5,00
02-SEWERAGE AND SANITATION					
(105)-SANITATION SERVICES		16,00,00	6,13,00	45,25,27	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		4,90,00	1,66,00	12,20,28	..
(796)-TRIBAL AREAS SUB-PLAN		6,60,00	2,21,00	16,32,45	..
TOTAL- 02-SEWERAGE AND SANITATION		27,50,00	10,00,00	73,78,00	..
TOTAL- STATE SECTOR		62,40,48	44,14,01	105,16,01	95,00
	CHARGED	2,41	5,00	5,00	5,00
DISTRICT SECTOR					
01-WATER SUPPLY					
(102)-RURAL WATER SUPPLY PROGRAMMES		11,52,61	4,14,32	6,27,64	77,43,50
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,68,73	3,00,00	3,73,94	33,46,00
(796)-TRIBAL AREA SUB-PLAN		4,51,77	3,30,00	4,22,42	39,10,50
TOTAL- 01-WATER SUPPLY		17,73,11	10,44,32	14,24,00	150,00,00
02-SEWERAGE AND SANITATION					
(105)-SANITATION SERVICES		..	..	..	12,26,80
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	3,30,60
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	4,42,60

DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL- 02-SEWERAGE AND SANITATION		..	..	..	20,00,00
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TOTAL- DISTRICT SECTOR		17,73,11	10,44,32	14,24,00	170,00,00
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TOTAL- STATE PLAN		80,13,59	54,58,33	119,40,01	170,95,00
	CHARGED	2,41	5,00	5,00	5,00
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CENTRALLY SPONSORED PLAN STATE SECTOR					
01-WATER SUPPLY					
(003)-TRAINING		50	1,48,50	82,99	56,37
(052)-MACHINERY AND EQUIPMENT		35,66	3,85,00	3,85,00	..
(102)-RURAL WATER SUPPLY PROGRAMMES		20,30,87	71,44,56	52,66,41	3,46,08
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		6,03,77	7,28,00	5,69,50	..
(796)-TRIBAL AREA SUB-PLAN		10,23,80	9,72,50	7,99,00	..
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TOTAL- 01-WATER SUPPLY		36,94,60	93,78,56	71,02,90	4,02,45
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TOTAL- STATE SECTOR		36,94,60	93,78,56	71,02,90	4,02,45
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TOTAL- CENTRALLY SPONSORED PLAN		36,94,60	93,78,56	71,02,90	4,02,45
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TOTAL- PLAN		117,08,19	148,36,89	190,42,91	174,97,45
	CHARGED	2,41	5,00	5,00	5,00
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TOTAL-2215-WATER SUPPLY AND SANITATION		116,97,82	169,59,44	236,64,76	256,13,51
	CHARGED	2,41	5,00	5,00	5,00
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2216-HOUSING NON-PLAN					
05-GENERAL POOL ACCOMMODATION					
(053)-MAINTENANCE AND REPAIR		27,50,14	31,04,27	31,04,28	36,79,00
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TOTAL- 05-GENERAL POOL ACCOMMODATION		27,50,14	31,04,27	31,04,28	36,79,00
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TOTAL- NON-PLAN		27,50,14	31,04,27	31,04,28	36,79,00
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TOTAL-2216-HOUSING		27,50,14	31,04,27	31,04,28	36,79,00
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2230-LABOUR AND EMPLOYMENT NON-PLAN					
03-TRAINING					
(102)-APPRENTICESHIP TRAINING		16,38	16,00	16,00	16,00
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TOTAL- 03-TRAINING		16,38	16,00	16,00	16,00
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TOTAL- NON-PLAN		16,38	16,00	16,00	16,00
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TOTAL-2230-LABOUR AND EMPLOYMENT		16,38	16,00	16,00	16,00
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3054-ROADS AND BRIDGES NON-PLAN					
04-DISTRICT AND OTHER ROADS					
(337)-ROAD WORKS		305,22,84	303,30,18	303,59,04	341,40,33

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 04-DISTRICT AND OTHER ROADS		305,22,84	303,30,18	303,59,04	341,40,33
80-GENERAL					
(107)-RAILWAY SAFETY WORKS		3,82	..	..	..
(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER		10,00,00	10,00,00	10,00,00	25,00,00
TOTAL- 80-GENERAL		10,03,82	10,00,00	10,00,00	25,00,00
TOTAL- NON-PLAN		315,26,66	313,30,18	313,59,04	366,40,33
TOTAL-3054-ROADS AND BRIDGES		315,26,66	313,30,18	313,59,04	366,40,33
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		2,19,56	3,40,81	3,41,71	3,28,22
TOTAL- NON-PLAN		2,19,56	3,40,81	3,41,71	3,28,22
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		2,19,56	3,40,81	3,41,71	3,28,22
4059-CAPITAL OUTLAY ON PUBLIC WORKS NON-PLAN					
01-OFFICE BUILDINGS (051)-CONSTRUCTION		5,76	8,91	8,91	25,70
TOTAL- 01-OFFICE BUILDINGS		5,76	8,91	8,91	25,70
TOTAL- NON-PLAN		5,76	8,91	8,91	25,70
PLAN					
STATE PLAN					
STATE SECTOR					
01-OFFICE BUILDINGS (051)-CONSTRUCTION		8,31,18	18,08,14	18,08,14	24,77,30
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,24,70	4,90,58	4,90,58	6,67,80
(796)-TRIBAL AREAS SUB-PLAN		2,42,20	6,57,70	6,57,70	8,96,90
TOTAL- 01-OFFICE BUILDINGS		12,98,08	29,56,42	29,56,42	40,42,00
TOTAL- STATE SECTOR		12,98,08	29,56,42	29,56,42	40,42,00
DISTRICT SECTOR					
01-OFFICE BUILDINGS (051)-CONSTRUCTION		1,94,42	1,00,00	1,00,00	4,32,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,43,47	50,00	50,00	1,22,50
(796)-TRIBAL AREAS SUB-PLAN		2,60,26	1,00,00	1,00,00	1,65,50
TOTAL- 01-OFFICE BUILDINGS		5,98,15	2,50,00	2,50,00	7,20,00
TOTAL- DISTRICT SECTOR		5,98,15	2,50,00	2,50,00	7,20,00
TOTAL- STATE PLAN		18,96,23	32,06,42	32,06,42	47,62,00
TOTAL- PLAN		18,96,23	32,06,42	32,06,42	47,62,00
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS		19,01,99	32,15,33	32,15,33	47,87,70

DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH PLAN STATE PLAN DISTRICT SECTOR					
02-RURAL HEALTH SERVICES					
(103)-PRIMARY HEALTH CENTRES		1,40,57	3,06,80	3,06,80	1,60,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		31,29	82,60	82,60	60,00
(796)-TRIBAL AREAS SUB-PLAN		47,42	1,10,60	1,10,60	80,00
TOTAL- 02-RURAL HEALTH SERVICES		2,19,28	5,00,00	5,00,00	3,00,00
TOTAL- DISTRICT SECTOR		2,19,28	5,00,00	5,00,00	3,00,00
TOTAL- STATE PLAN		2,19,28	5,00,00	5,00,00	3,00,00
TOTAL- PLAN		2,19,28	5,00,00	5,00,00	3,00,00
TOTAL-4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		2,19,28	5,00,00	5,00,00	3,00,00
4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION PLAN STATE PLAN DISTRICT SECTOR					
01-WATER SUPPLY					
(102)-RURAL WATER SUPPLY PROGRAMME		127,95,67	19,26,83	80,01,22	20,00,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		49,05,16	15,35,13	30,60,01	..
(796)-TRIBAL AREAS SUB-PLAN		57,78,06	17,10,71	40,05,56	..
TOTAL- 01-WATER SUPPLY		234,78,89	51,72,67	150,66,79	20,00,00
TOTAL- DISTRICT SECTOR		234,78,89	51,72,67	150,66,79	20,00,00
TOTAL- STATE PLAN		234,78,89	51,72,67	150,66,79	20,00,00
CENTRALLY SPONSORED PLAN DISTRICT SECTOR					
01-WATER SUPPLY					
(102)-RURAL WATER SUPPLY PROGRAMME		194,62,85	112,69,23	136,70,86	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		71,44,95	41,11,13	42,81,17	..
(796)-TRIBAL AREAS SUB-PLAN		93,39,86	51,82,71	54,20,24	..

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	01-WATER SUPPLY	359,47,66	205,63,07	233,72,27	..
TOTAL-	DISTRICT SECTOR	359,47,66	205,63,07	233,72,27	..
TOTAL-	CENTRALLY SPONSORED PLAN	359,47,66	205,63,07	233,72,27	..
TOTAL-	PLAN	594,26,55	257,35,74	384,39,06	20,00,00
TOTAL-4215-	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	594,26,55	257,35,74	384,39,06	20,00,00
4216-	CAPITAL OUTLAY ON HOUSING NON-PLAN				
01-	GOVERNMENT RESIDENTIAL BUILDINGS				
(106)-	GENERAL POOL ACCOMMODATION	..	35,00	35,00	21,10
TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	..	35,00	35,00	21,10
TOTAL-	NON-PLAN	..	35,00	35,00	21,10
	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-	GOVERNMENT RESIDENTIAL BUILDINGS				
(106)-	GENERAL POOL ACCOMMODATION	3,27,36	7,81,48	7,81,48	9,75,90
(789)-	SPECIAL COMPONENT PLAN FOR SCHEDULED	..	2,10,60	2,10,60	2,95,20
(796)-	TRIBAL AREAS SUB-PLAN	..	2,81,93	2,81,93	5,28,90
TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	3,27,36	12,74,01	12,74,01	18,00,00
TOTAL-	STATE SECTOR	3,27,36	12,74,01	12,74,01	18,00,00
	DISTRICT SECTOR				
01-	GOVERNMENT RESIDENTIAL BUILDINGS				
(106)-	GENERAL POOL ACCOMMODATION	1,50,12	72,00	72,00	1,20,00
(789)-	SPECIAL COMPONENT PLAN FOR SCHEDULED	86,44	78,00	78,00	34,00
(796)-	TRIBAL AREAS SUB-PLAN	1,94,29	1,00,00	1,00,00	46,00
TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	4,30,85	2,50,00	2,50,00	2,00,00
TOTAL-	DISTRICT SECTOR	4,30,85	2,50,00	2,50,00	2,00,00

## DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE PLAN	7,58,21	15,24,01	15,24,01	20,00,00
TOTAL-	PLAN	7,58,21	15,24,01	15,24,01	20,00,00
TOTAL-4216-	CAPITAL OUTLAY ON HOUSING	7,58,21	15,59,01	15,59,01	20,21,10
5054-	CAPITAL OUTLAY ON ROADS & BRIDGES NON-PLAN				
04-	DISTRICT & OTHER ROADS				
(337)-	ROAD WORKS	30,16,65	..	..	..
TOTAL-	04-DISTRICT & OTHER ROADS	30,16,65	..	..	..
80-	GENERAL				
(800)-	OTHER EXPENDITURE	24,68	..	38,66	..
TOTAL-	80-GENERAL	24,68	..	38,66	..
TOTAL-	NON-PLAN	30,41,33	..	38,66	..
	PLAN				
	STATE PLAN				
	STATE SECTOR				
04-	DISTRICT & OTHER ROADS				
(800)-	OTHER EXPENDITURE	68,40	1,40,00	2,00,00	102,99,96
TOTAL-	04-DISTRICT & OTHER ROADS	68,40	1,40,00	2,00,00	102,99,96
80-	GENERAL				
(789)-	SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	28,58,50
(796)-	TRIBAL AREAS SUBPLAN	..	..	..	38,41,54
(800)-	OTHER EXPENDITURE	5,05,00	75,50,00	89,83,26	90,00,00
TOTAL-	80-GENERAL	5,05,00	75,50,00	89,83,26	157,00,04
TOTAL-	STATE SECTOR	5,73,40	76,90,00	91,83,26	260,00,00
	DISTRICT SECTOR				
04-	DISTRICT & OTHER ROADS				
(789)-	SPECIAL COMPONENT PLAN FOR SCHEDULED	12,28,70	20,85,00	29,75,00	4,70,00
(796)-	TRIBAL AREAS SUB-PLAN	29,21,27	30,05,00	41,04,00	8,20,00
(800)-	OTHER EXPENDITURE	63,59,33	73,60,00	98,11,00	37,85,00
	CHARGED	15,08	10,00	10,00	5,00
TOTAL-	04-DISTRICT & OTHER ROADS	105,09,30	124,50,00	168,90,00	50,75,00
	CHARGED	15,08	10,00	10,00	5,00
TOTAL-	DISTRICT SECTOR	105,09,30	124,50,00	168,90,00	50,75,00
	CHARGED	15,08	10,00	10,00	5,00
TOTAL-	STATE PLAN	110,82,70	201,40,00	260,73,26	310,75,00
	CHARGED	15,08	10,00	10,00	5,00
TOTAL-	PLAN	110,82,70	201,40,00	260,73,26	310,75,00
	CHARGED	15,08	10,00	10,00	5,00

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-5054-CAPITAL OUTLAY ON ROADS & BRIDGES		141,24,03	201,40,00	261,11,92	310,75,00
	CHARGED	15,08	10,00	10,00	5,00
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TOTAL- 28 DEMAND NO.		1278,53,20	1108,53,57	1362,73,50	1134,38,54
	CHARGED	17,49	15,00	15,00	10,00
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NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2059-PUBLIC WORKS NON-PLAN 80-GENERAL (799)-SUSPENSE		..	-5,00,00	-5,00,00	-1,00,00
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TOTAL- 80-GENERAL		..	-5,00,00	-5,00,00	-1,00,00
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TOTAL- NON-PLAN		..	-5,00,00	-5,00,00	-1,00,00
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TOTAL-2059-PUBLIC WORKS		..	-5,00,00	-5,00,00	-1,00,00
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2215-WATER SUPPLY AND SANITATION NON-PLAN 01-WATER SUPPLY (799)-SUSPENSE		..	-3,00,00	-3,00,00	-50,00
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TOTAL- 01-WATER SUPPLY		..	-3,00,00	-3,00,00	-50,00
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TOTAL- NON-PLAN		..	-3,00,00	-3,00,00	-50,00
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TOTAL-2215-WATER SUPPLY AND SANITATION		..	-3,00,00	-3,00,00	-50,00
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3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-30,51	-50,00	-50,00	-50,00
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TOTAL- NON-PLAN		-30,51	-50,00	-50,00	-50,00
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TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-30,51	-50,00	-50,00	-50,00
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TOTAL- 28 RECOVERY		-30,51	-8,50,00	-8,50,00	-2,00,00
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DEMAND NO. 29  
 PARLIAMENTARY AFFAIRS DEPARTMENT  
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
 TO DEFRAY THE CHARGES IN RESPECT OF  
 PARLIAMENTARY AFFAIRS DEPARTMENT

VOTED	REVENUE	CAPITAL	TOTAL
CHARGED	17,05,75	..	17,05,75
	5,91,88	..	5,91,88

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
-----					
2012-PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT NON-PLAN					
03-GOVERNOR					
(090)-SECRETARIAT	CHARGED	2,00,10	2,70,28	2,85,40	3,11,80
(101)-EMOLUMENTS AND ALLOWANCES OF THE	CHARGED	2,52	12,00	39,36	15,40
(102)-DISCRETIONARY GRANTS	CHARGED	3,79	2,50	2,50	2,50
(103)-HOUSEHOLD ESTABLISHMENT	CHARGED	1,00,32	1,41,06	1,46,93	1,55,85
(104)-SUMPTUARY ALLOWANCES	CHARGED	1,14	1,14	1,14	1,14
(105)-MEDICAL FACILITIES	CHARGED	33,95	46,70	48,70	52,95
(106)-ENTERTAINMENT EXPENSES	CHARGED	38	38	38	38
(107)-EXPENDITURE FROM CONTRACT ALLOWANCE	CHARGED	4,77	4,77	4,77	4,77
(108)-TOUR EXPENSES	CHARGED	7,43	12,14	12,14	13,14
(800)-OTHER EXPENDITURE	CHARGED	37,88	6,00	6,00	33,95
-----					
TOTAL- 03-GOVERNOR	CHARGED	3,92,28	4,96,97	5,47,32	5,91,88
-----					
TOTAL- NON-PLAN	CHARGED	3,92,28	4,96,97	5,47,32	5,91,88
-----					
TOTAL-2012-PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT	CHARGED	3,92,28	4,96,97	5,47,32	5,91,88
-----					
2013-COUNCIL OF MINISTERS NON-PLAN					
(101)-SALARY OF MINISTERS AND DEPUTY MINISTERS		45,11	52,00	52,00	55,00
(108)-TOUR EXPENSES		30,91	46,00	46,00	40,00
(800)-OTHER EXPENDITURE		3,98,37	5,70,81	5,70,81	5,41,41

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL- NON-PLAN		4,74,39	6,68,81	6,68,81	6,36,41
TOTAL-2013-COUNCIL OF MINISTERS		4,74,39	6,68,81	6,68,81	6,36,41
<hr/>					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		6,95,89	10,32,20	10,52,20	10,65,34
<hr/>					
TOTAL- NON-PLAN		6,95,89	10,32,20	10,52,20	10,65,34
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		6,95,89	10,32,20	10,52,20	10,65,34
<hr/>					
2202-GENERAL EDUCATION PLAN CENTRAL PLAN STATE SECTOR 80-GENERAL (800)-OTHER EXPENDITURE		..	..	4,00	4,00
<hr/>					
TOTAL- 80-GENERAL		..	..	4,00	4,00
<hr/>					
TOTAL- STATE SECTOR		..	..	4,00	4,00
<hr/>					
TOTAL- CENTRAL PLAN		..	..	4,00	4,00
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TOTAL- PLAN		..	..	4,00	4,00
<hr/>					
TOTAL-2202-GENERAL EDUCATION		..	..	4,00	4,00
<hr/>					
TOTAL- 29 DEMAND NO.		11,70,28	17,01,01	17,25,01	17,05,75
CHARGED		3,92,28	4,96,97	5,47,32	5,91,88
<hr/>					
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		-5,66	-10,00	-10,00	-7,00
<hr/>					
TOTAL- NON-PLAN		-5,66	-10,00	-10,00	-7,00
<hr/>					
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		-5,66	-10,00	-10,00	-7,00
<hr/>					
TOTAL- 29 RECOVERY		-5,66	-10,00	-10,00	-7,00
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DEMAND NO. 30  
DEPARTMENT OF ENERGY  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
DEPARTMENT OF ENERGY

DEPARTMENT OF		REVENUE	CAPITAL	TOTAL	
VOTED		214,13,56	266,30,50	480,44,06	
CHARGED		..	..	..	
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
-----					
2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES NON-PLAN (103)-COLLECTION CHARGES- ELECTRICITY DUTY		3,57,82	5,35,19	5,49,79	5,92,88
-----					
TOTAL- NON-PLAN		3,57,82	5,35,19	5,49,79	5,92,88
-----					
TOTAL-2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES		3,57,82	5,35,19	5,49,79	5,92,88
-----					
2801-POWER NON-PLAN 01-HYDEL GENERATION (001)-DIRECTION AND ADMINISTRATION		29,93	45,64	52,04	50,35
(800)-OTHER EXPENDITURE		1,68,44	2,12,24	2,28,44	1,98,81
(911)-DEDUCT-RECOVERY OF OVER PAYMENT		-27	..	..	..
-----					
TOTAL- 01-HYDEL GENERATION		1,98,10	2,57,88	2,80,48	2,49,16
-----					
80-GENERAL (004)-RESEARCH AND DEVELOPMENT		46,23	64,91	64,91	60,93
-----					
TOTAL- 80-GENERAL		46,23	64,91	64,91	60,93
-----					
TOTAL- NON-PLAN		2,44,33	3,22,79	3,45,39	3,10,09
-----					
PLAN STATE PLAN STATE SECTOR 01-HYDEL GENERATION (800)-OTHER EXPENDITURE		1,77	1,00	1,00	1,00
-----					
TOTAL- 01-HYDEL GENERATION		1,77	1,00	1,00	1,00
-----					
05-TRANSMISSION AND DISTRIBUTION (800)-OTHER EXPENDITURE		..	50	..	50
-----					
TOTAL- 05-TRANSMISSION AND DISTRIBUTION		..	50	..	50
-----					
06-RURAL ELECTRIFICATION (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		25,30,31	16,16,50	16,16,50	..

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN		20,74,19	20,22,10	20,22,10	..
(800)-OTHER EXPENDITURE		222,79,69	44,61,40	44,61,40	..
TOTAL- 06-RURAL ELECTRIFICATION		268,84,19	81,00,00	81,00,00	..
80-GENERAL					
(004)-RESEARCH AND DEVELOPMENT		37,72	1,70,00	1,70,00	98,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		5,49	..	..	..
(796)-TRIBAL AREAS SUB-PLAN		6,25	..	..	..
(800)-OTHER EXPENDITURE		1,03,58	53,00	53,00	6,64,00
TOTAL- 80-GENERAL		1,53,04	2,23,00	2,23,00	7,62,00
TOTAL- STATE SECTOR		270,39,00	83,24,50	83,24,00	7,63,50
DISTRICT SECTOR					
05-TRANSMISSION AND DISTRIBUTION					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	2,97,70
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	3,98,00
(800)-OTHER EXPENDITURE		..	..	..	11,04,30
TOTAL- 05-TRANSMISSION AND DISTRIBUTION		..	..	..	18,00,00
06-RURAL ELECTRIFICATION					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	32,97,10
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	41,36,10
(800)-OTHER EXPENDITURE		..	..	..	102,16,80
TOTAL- 06-RURAL ELECTRIFICATION		..	..	..	176,50,00
TOTAL- DISTRICT SECTOR		..	..	..	194,50,00
TOTAL- STATE PLAN		270,39,00	83,24,50	83,24,00	202,13,50
TOTAL- PLAN		270,39,00	83,24,50	83,24,00	202,13,50
TOTAL-2801-POWER		272,83,33	86,47,29	86,69,39	205,23,59
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		2,16,06	2,87,71	2,88,58	2,97,09

## DEMAND NO. 30

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	NON-PLAN	2,16,06	2,87,71	2,88,58	2,97,09
TOTAL-	3451-SECRETARIAT ECONOMIC SERVICES	2,16,06	2,87,71	2,88,58	2,97,09
4801-CAPITAL OUTLAY ON POWER PROJECTS PLAN STATE PLAN STATE SECTOR					
05-TRANSMISSION AND DISTRIBUTION					
(190)-INVESTMENTS IN PUBLIC SECTOR AND		23,05,55	5,00,00	5,00,00	50,00,00
(800)-OTHER EXPENDITURE		..	4,00,00	4,00,00	11,30,00
TOTAL-	05-TRANSMISSION AND DISTRIBUTION	23,05,55	9,00,00	9,00,00	61,30,00
TOTAL-	STATE SECTOR	23,05,55	9,00,00	9,00,00	61,30,00
TOTAL-	STATE PLAN	23,05,55	9,00,00	9,00,00	61,30,00
TOTAL-	PLAN	23,05,55	9,00,00	9,00,00	61,30,00
TOTAL-	4801-CAPITAL OUTLAY ON POWER PROJECTS	23,05,55	9,00,00	9,00,00	61,30,00
6801-LOANS FOR POWER PROJECTS PLAN STATE PLAN STATE SECTOR					
(205)-TRANSMISSION & DISTRIBUTION		..	50	..	205,00,50
TOTAL-	STATE SECTOR	..	50	..	205,00,50
TOTAL-	STATE PLAN	..	50	..	205,00,50
TOTAL-	PLAN	..	50	..	205,00,50
TOTAL-	6801-LOANS FOR POWER PROJECTS	..	50	..	205,00,50
TOTAL-	30 DEMAND NO.	301,62,76	103,70,69	104,07,76	480,44,06
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		-4,31	-2,50	-2,50	-2,50
TOTAL-	NON-PLAN	-4,31	-2,50	-2,50	-2,50
TOTAL-	3451-SECRETARIAT ECONOMIC SERVICES	-4,31	-2,50	-2,50	-2,50
TOTAL-	30 RECOVERY	-4,31	-2,50	-2,50	-2,50

DEMAND NO. 31  
TEXTILE AND HANDLOOM DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
TEXTILE AND HANDLOOM DEPARTMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		85,06,17	5,05,01	90,11,18		
CHARGED		..	..	..		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET	REVISED	BUDGET
			2008-2009	ESTIMATE 2009-2010	ESTIMATE 2009-2010	ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)	
<hr/>						
2851-VILLAGE AND SMALL INDUSTRIES NON-PLAN						
(001)-DIRECTION AND ADMINISTRATION		9,24,97	11,57,35	11,58,19	12,83,93	
(103)-HANDLOOM INDUSTRIES		2,59,05	3,40,34	3,40,34	3,42,68	
(107)-SERICULTURE INDUSTRIES		7,25,57	9,24,68	9,24,73	9,34,77	
<hr/>						
TOTAL-	NON-PLAN	19,09,59	24,22,37	24,23,26	25,61,38	
<hr/>						
PLAN						
STATE PLAN						
STATE SECTOR						
(103)-HANDLOOM INDUSTRIES		2,81,78	4,45,82	4,45,82	10,02,94	
(107)-SERICULTURE INDUSTRIES		78,87	68,48	68,48	..	
(789)-SPECIAL COMPONENT PLAN FOR SC		78,51	1,32,63	1,32,63	5,05,05	
(796)-TRIBAL AREAS SUB-PLAN		83,33	1,64,62	1,64,62	4,18,98	
(800)-OTHER EXPENDITURE		11,09	60,52	3,60,52	11,88,03	
<hr/>						
TOTAL-	STATE SECTOR	5,33,58	8,72,07	11,72,07	31,15,00	
<hr/>						
DISTRICT SECTOR						
(103)-HANDLOOM INDUSTRIES		6,58,93	4,95,20	5,07,51	9,64,53	
(107)-SERICULTURE INDUSTRIES		1,31,82	1,06,11	1,12,78	10,00	
(108)-POWERLOOM INDUSTRIES		40,00	72,74	72,74	35,00	
(789)-SPECIAL COMPONENT PLAN FOR SC		2,03,27	2,02,61	2,07,61	3,07,45	
(796)-TRIBAL AREAS SUB-PLAN		3,03,88	2,83,26	2,90,12	3,63,02	
<hr/>						
TOTAL-	DISTRICT SECTOR	13,37,90	11,59,92	11,90,76	16,80,00	

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE PLAN	18,71,48	20,31,99	23,62,83	47,95,00
	CENTRAL PLAN				
	STATE SECTOR				
	(103)-HANDLOOM INDUSTRIES	4,86,54	5,69,55	5,69,55	39,26
	(789)-SPECIAL COMPONENT PLAN FOR SC	99,37	97,20	97,20	..
	(796)-TRIBAL AREAS SUB-PLAN	1,77,68	1,33,26	1,33,26	..
TOTAL-	STATE SECTOR	7,63,59	8,00,01	8,00,01	39,26
TOTAL-	CENTRAL PLAN	7,63,59	8,00,01	8,00,01	39,26
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	(103)-HANDLOOM INDUSTRIES	25,24	1,04,67	1,79,12	90,00
	(107)-SERICULTURE INDUSTRIES	..	1	1	..
	(789)-SPECIAL COMPONENT PLAN FOR SC	49,92	27,54	35,23	30,00
	(796)-TRIBAL AREAS SUB-PLAN	9,30	37,80	56,72	..
TOTAL-	STATE SECTOR	84,46	1,70,02	2,71,08	1,20,00
	DISTRICT SECTOR				
	(103)-HANDLOOM INDUSTRIES	4,82,86	4,61,92	6,21,28	5,83,00
	(107)-SERICULTURE INDUSTRIES	..	2	2	..
	(789)-SPECIAL COMPONENT PLAN FOR SC	73,21	1,21,51	1,68,50	2,17,01
	(796)-TRIBAL AREAS SUB-PLAN	1,49,59	1,66,57	2,30,39	1
TOTAL-	DISTRICT SECTOR	7,05,66	7,50,02	10,20,19	8,00,02
TOTAL-	CENTRALLY SPONSORED PLAN	7,90,12	9,20,04	12,91,27	9,20,02
TOTAL-	PLAN	34,25,19	37,52,04	44,54,11	57,54,28
TOTAL-	2851-VILLAGE AND SMALL INDUSTRIES	53,34,78	61,74,41	68,77,37	83,15,66
3451-	SECRETARIAT				
	ECONOMIC SERVICES				
	NON-PLAN				
	(090)-SECRETARIAT	1,24,82	1,63,42	1,63,43	1,90,51
TOTAL-	NON-PLAN	1,24,82	1,63,42	1,63,43	1,90,51
TOTAL-	3451-SECRETARIAT ECONOMIC SERVICES	1,24,82	1,63,42	1,63,43	1,90,51
4851-	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES PLAN				

DEMAND NO. 31

(1)	(2)	(3)	(4)	(5)	(6)
-----					
STATE PLAN					
STATE SECTOR					
(195)-INVESTMENT IN		..	..	..	3,50,00
CO-OPERATIVES					
(789)-SPECIAL COMPONENT		..	..	..	1,50,00
PLAN FOR SCHEDULED					
-----					
TOTAL- STATE SECTOR		..	..	..	5,00,00
-----					
TOTAL- STATE PLAN		..	..	..	5,00,00
-----					
TOTAL- PLAN		..	..	..	5,00,00
-----					
TOTAL-4851-CAPITAL OUTLAY ON		..	..	..	5,00,00
VILLAGE AND SMALL					
INDUSTRIES					
-----					
4860-CAPITAL OUTLAY ON					
CONSUMER INDUSTRIES					
PLAN					
STATE PLAN					
STATE SECTOR					
01-TEXTILES					
(190)-INVESTMENTS IN		6,16	2,12	2,12	..
PUBLIC SECTOR AND					
(789)-SPECIAL COMPONENT		1,62	76	76	..
PLAN FOR SCHEDULED					
(796)-TRIBAL AREAS		2,22	2,12	2,12	5,00
SUB PLAN					
-----					
TOTAL- 01-TEXTILES		10,00	5,00	5,00	5,00
-----					
TOTAL- STATE SECTOR		10,00	5,00	5,00	5,00
-----					
TOTAL- STATE PLAN		10,00	5,00	5,00	5,00
-----					
TOTAL- PLAN		10,00	5,00	5,00	5,00
-----					
TOTAL-4860-CAPITAL OUTLAY ON		10,00	5,00	5,00	5,00
CONSUMER INDUSTRIES					
-----					
6851-LOANS FOR VILLAGE &					
SMALL INDUSTRIES					
PLAN					
STATE PLAN					
STATE SECTOR					
(195)-LOANS TO		..	1	10,00,00	..
CO-OPERATIVES					
-----					
TOTAL- STATE SECTOR		..	1	10,00,00	..
-----					
TOTAL- STATE PLAN		..	1	10,00,00	..
-----					
CENTRAL PLAN					
STATE SECTOR					
(195)-LOANS TO		..	18,00,00	18,00,00	1
CO-OPERATIVES					
-----					
TOTAL- STATE SECTOR		..	18,00,00	18,00,00	1
-----					
TOTAL- CENTRAL PLAN		..	18,00,00	18,00,00	1
-----					
TOTAL- PLAN		..	18,00,01	28,00,00	1
-----					
TOTAL-6851-LOANS FOR VILLAGE &		..	18,00,01	28,00,00	1
SMALL INDUSTRIES					
-----					
6860-LOANS FOR CONSUMERS					
INDUSTRIES					



(1)	(2)	(3)	(4)	(5)	(6)
-----					
NON-PLAN					
01-TEXTILES					
(101)-LOANS TO		14,12,09	..	..	..
CO-OPERATIVES					
(190)-LOANS TO PUBLIC		4,70,14	..	..	..
SECTOR & OTHER					
-----					
TOTAL- 01-TEXTILES		18,82,23	..	..	..
-----					
TOTAL- NON-PLAN		18,82,23	..	..	..
-----					
TOTAL-6860-LOANS FOR CONSUMERS		18,82,23	..	..	..
INDUSTRIES					
-----					
TOTAL- 31 DEMAND NO.		73,51,83	81,42,84	98,45,80	90,11,18
-----					
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE					
THE RECOVERIES SHOWN BELOW WHICH					
ARE ADJUSTED IN ACCOUNTS IN					
REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT					
ECONOMIC SERVICES					
NON-PLAN					
(090)-SECRETARIAT		-14,58	-25,00	-25,00	-25,00
-----					
TOTAL- NON-PLAN		-14,58	-25,00	-25,00	-25,00
-----					
TOTAL-3451-SECRETARIAT		-14,58	-25,00	-25,00	-25,00
ECONOMIC SERVICES					
-----					
TOTAL- 31 RECOVERY		-14,58	-25,00	-25,00	-25,00
-----					

DEMAND NO. 32  
TOURISM AND CULTURE DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAID THE CHARGES IN RESPECT OF  
TOURISM AND CULTURE DEPARTMENT

VOTED		REVENUE		CAPITAL	TOTAL
CHARGED		43,82,67		18,05,49	61,88,16
		..		..	..
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET	REVISED	BUDGET
		2008-2009	ESTIMATE	ESTIMATE	ESTIMATE
			2009-2010	2009-2010	2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
-----					
2202-GENERAL EDUCATION					
PLAN					
STATE PLAN					
STATE SECTOR					
05-LANGUAGE DEVELOPMENT					
(102)-PROMOTION OF MODERN		1,00	1,00	1,00	51,00
INDIAN LANGUAGE AND					
-----					
TOTAL- 05-LANGUAGE DEVELOPMENT		1,00	1,00	1,00	51,00
-----					
TOTAL- STATE SECTOR		1,00	1,00	1,00	51,00
-----					
TOTAL- STATE PLAN		1,00	1,00	1,00	51,00
-----					
TOTAL- PLAN		1,00	1,00	1,00	51,00
-----					
TOTAL-2202-GENERAL EDUCATION		1,00	1,00	1,00	51,00
-----					
2205-ART AND CULTURE					
NON-PLAN					
(001)-DIRECTION AND		1,62,61	2,01,51	2,01,41	2,14,98
ADMINISTRATION					
-----					
(101)-FINE ARTS EDUCATION		2,54,74	3,21,48	3,24,06	3,24,39
-----					
(102)-PROMOTION OF ARTS		61,79	72,67	81,27	75,85
AND CULTURE					
-----					
(103)-ARCHAEOLOGY		1,16,28	1,44,59	1,41,20	1,50,85
-----					
(104)-ARCHIVES		67,71	84,30	84,31	86,82
-----					
(105)-PUBLIC LIBRARIES		2,25,91	2,83,95	2,86,29	3,07,82
-----					
(106)-ARCHAEOLOGICAL		9,39	12,82	12,83	12,93
SURVEY					
-----					
(107)-MUSEUMS		1,62,84	2,05,43	1,95,39	2,14,51
-----					
TOTAL- NON-PLAN		10,61,27	13,26,75	13,26,76	13,88,15
-----					
PLAN					
STATE PLAN					
STATE SECTOR					
(001)-DIRECTION AND		13,12,50	13,33,51	13,33,51	68,84
ADMINISTRATION					
-----					
(101)-FINE ARTS EDUCATION		17,18	9,88	15,88	12,35
-----					
(102)-PROMOTION OF ARTS		2,98,14	4,10,12	4,17,72	2,84,52
AND CULTURE					
-----					

(1)	(2)	(3)	(4)	(5)	(6)
(103)-ARCHAEOLOGY		2,32	2,00	2,00	5,00
(104)-ARCHIVES		5,00	5,50	5,50	7,49
(105)-PUBLIC LIBRARIES		90,16	80,50	80,50	80,75
(107)-MUSEUMS		1,73,34	84,01	84,01	62,52
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	10,00
TOTAL- STATE SECTOR		18,98,64	19,25,52	19,39,12	5,31,47
DISTRICT SECTOR					
(102)-PROMOTION OF ARTS AND CULTURE		..	..	..	76,50
TOTAL- DISTRICT SECTOR		..	..	..	76,50
TOTAL- STATE PLAN		18,98,64	19,25,52	19,39,12	6,07,97
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
(102)-PROMOTION OF ARTS AND CULTURE		..	24,00	24,00	..
TOTAL- STATE SECTOR		..	24,00	24,00	..
TOTAL- CENTRALLY SPONSORED PLAN		..	24,00	24,00	..
TOTAL- PLAN		18,98,64	19,49,52	19,63,12	6,07,97
TOTAL-2205-ART AND CULTURE		29,59,91	32,76,27	32,89,88	19,96,12
2235-SOCIAL SECURITY AND WELFARE PLAN					
STATE PLAN					
STATE SECTOR					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(102)-PENSIONS UNDER SOCIAL SECURITY		1,70,30	1,80,00	1,80,00	1,80,00
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		1,70,30	1,80,00	1,80,00	1,80,00
TOTAL- STATE SECTOR		1,70,30	1,80,00	1,80,00	1,80,00
TOTAL- STATE PLAN		1,70,30	1,80,00	1,80,00	1,80,00
TOTAL- PLAN		1,70,30	1,80,00	1,80,00	1,80,00
TOTAL-2235-SOCIAL SECURITY AND WELFARE		1,70,30	1,80,00	1,80,00	1,80,00
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT		67,21	88,09	88,09	84,27
TOTAL- NON-PLAN		67,21	88,09	88,09	84,27
PLAN					
STATE PLAN					
STATE SECTOR					

DEMAND NO. 32

(1)	(2)	(3)	(4)	(5)	(6)
(090)-SECRETARIAT		1,99	3,00	3,00	1,51
TOTAL- STATE SECTOR		1,99	3,00	3,00	1,51
TOTAL- STATE PLAN		1,99	3,00	3,00	1,51
TOTAL- PLAN		1,99	3,00	3,00	1,51
TOTAL-2251-Secretariat-Social Services		69,20	91,09	91,09	85,78
3451-Secretariat Economic Services Non-Plan					
(090)-SECRETARIAT		1,01,36	1,25,44	1,25,44	1,28,71
TOTAL- NON-PLAN		1,01,36	1,25,44	1,25,44	1,28,71
TOTAL-3451-Secretariat Economic Services		1,01,36	1,25,44	1,25,44	1,28,71
3452-Tourism Non-Plan					
01-Tourist Infrastructure					
(101)-Tourist Centre		38,74	47,27	52,13	49,74
(102)-Tourist Accommodation		1,49,23	2,04,66	1,99,81	2,16,38
TOTAL- 01-Tourist Infrastructure		1,87,97	2,51,93	2,51,94	2,66,12
80-General					
(001)-Direction and Administration		76,31	1,04,08	1,04,55	1,14,71
(104)-Promotion and Publicity		2,73,53	3,36,73	3,36,27	3,56,13
TOTAL- 80-General		3,49,84	4,40,81	4,40,82	4,70,84
TOTAL- NON-PLAN		5,37,81	6,92,74	6,92,76	7,36,96
PLAN					
STATE PLAN					
STATE SECTOR					
01-Tourist Infrastructure					
(101)-Tourist Centre		4,99	5,00	5,00	..
TOTAL- 01-Tourist Infrastructure		4,99	5,00	5,00	..
80-General					
(104)-Promotion and Publicity		5,58,75	7,90,00	7,90,00	12,04,10
TOTAL- 80-General		5,58,75	7,90,00	7,90,00	12,04,10
TOTAL- STATE SECTOR		5,63,74	7,95,00	7,95,00	12,04,10
TOTAL- STATE PLAN		5,63,74	7,95,00	7,95,00	12,04,10
TOTAL- PLAN		5,63,74	7,95,00	7,95,00	12,04,10
TOTAL-3452-Tourism		11,01,55	14,87,74	14,87,76	19,41,06
4059-Capital Outlay on Public Works Plan					

(1)	(2)	(3)	(4)	(5)	(6)
-----					
STATE PLAN					
STATE SECTOR					
60-OTHER BUILDINGS					
(051)-CONSTRUCTION		5,12,00	3,55,53	3,60,53	2,63,02
(796)-TRIBAL AREAS		..	..	..	50,00
SUB-PLAN					
-----					
TOTAL- 60-OTHER BUILDINGS		5,12,00	3,55,53	3,60,53	3,13,02
-----					
TOTAL- STATE SECTOR		5,12,00	3,55,53	3,60,53	3,13,02
-----					
TOTAL- STATE PLAN		5,12,00	3,55,53	3,60,53	3,13,02
-----					
TOTAL- PLAN		5,12,00	3,55,53	3,60,53	3,13,02
-----					
TOTAL-4059-CAPITAL OUTLAY ON		5,12,00	3,55,53	3,60,53	3,13,02
PUBLIC WORKS					
-----					
5452-CAPITAL OUTLAY ON					
TOURISM					
PLAN					
STATE PLAN					
STATE SECTOR					
01-TOURIST					
INFRASTRUCTURE					
(102)-TOURIST		19,75,00	12,30,00	13,20,00	10,35,67
ACCOMMODATION					
(103)-TOURIST TRANSPORT		18,99,99	10,00,00	10,00,00	..
-----					
TOTAL- 01-TOURIST		38,74,99	22,30,00	23,20,00	10,35,67
INFRASTRUCTURE					
-----					
TOTAL- STATE SECTOR		38,74,99	22,30,00	23,20,00	10,35,67
-----					
TOTAL- STATE PLAN		38,74,99	22,30,00	23,20,00	10,35,67
-----					
CENTRAL PLAN					
STATE SECTOR					
01-TOURIST					
INFRASTRUCTURE					
(102)-TOURIST		..	50,00	50,00	..
ACCOMMODATION					
-----					
TOTAL- 01-TOURIST		..	50,00	50,00	..
INFRASTRUCTURE					
-----					
80-GENERAL					
(104)-PROMOTION AND		3,47	30,00	30,00	60,00
PUBLICITY					
-----					
TOTAL- 80-GENERAL		3,47	30,00	30,00	60,00
-----					
TOTAL- STATE SECTOR		3,47	80,00	80,00	60,00
-----					
TOTAL- CENTRAL PLAN		3,47	80,00	80,00	60,00
-----					
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
01-TOURIST					
INFRASTRUCTURE					
(102)-TOURIST		..	10,00	6,73,74	3,96,80
ACCOMMODATION					
-----					
TOTAL- 01-TOURIST		..	10,00	6,73,74	3,96,80
INFRASTRUCTURE					
-----					
TOTAL- STATE SECTOR		..	10,00	6,73,74	3,96,80

## DEMAND NO. 32

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	CENTRALLY SPONSORED PLAN	.	10,00	6,73,74	3,96,80
TOTAL-	PLAN	38,78,46	23,20,00	30,73,74	14,92,47
TOTAL-5452-	CAPITAL OUTLAY ON TOURISM	38,78,46	23,20,00	30,73,74	14,92,47
TOTAL-	32 DEMAND NO.	87,93,78	78,37,07	86,09,44	61,88,16
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2251-	SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	-1,45	-18,00	-18,00	-12,00
TOTAL-	NON-PLAN	-1,45	-18,00	-18,00	-12,00
TOTAL-2251-	SECRETARIAT-SOCIAL SERVICES	-1,45	-18,00	-18,00	-12,00
3451-	SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-15,30	-11,70	-11,70	-8,00
TOTAL-	NON-PLAN	-15,30	-11,70	-11,70	-8,00
TOTAL-3451-	SECRETARIAT ECONOMIC SERVICES	-15,30	-11,70	-11,70	-8,00
TOTAL-	32 RECOVERY	-16,75	-29,70	-29,70	-20,00

DEMAND NO. 33  
FISHERIES AND ANIMAL RESOURCES DEVELOPMENT DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAID THE CHARGES IN RESPECT OF  
FISHERIES AND ANIMAL RESOURCES DEVELOPMENT DEPARTMENT

VOTED		REVENUE	CAPITAL	TOTAL	
CHARGED		311,85,58	32,07,99	343,93,57	
		..	..	..	
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2059-PUBLIC WORKS					
PLAN					
STATE PLAN					
STATE SECTOR					
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION					
		10,00	10,00	10,00	25,00
-----					
TOTAL-	01-OFFICE BUILDINGS	10,00	10,00	10,00	25,00
-----					
TOTAL-	STATE SECTOR	10,00	10,00	10,00	25,00
-----					
TOTAL-	STATE PLAN	10,00	10,00	10,00	25,00
-----					
TOTAL-	PLAN	10,00	10,00	10,00	25,00
-----					
TOTAL-2059-PUBLIC WORKS					
		10,00	10,00	10,00	25,00
-----					
2216-HOUSING					
PLAN					
STATE PLAN					
DISTRICT SECTOR					
01-GOVERNMENT					
RESIDENTIAL					
BUILDINGS					
(106)-GENERAL POOL					
ACCOMMODATION					
		..	10,00	10,00	..
-----					
TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	..	10,00	10,00	..
-----					
05-GENERAL POOL					
ACCOMMODATION					
(053)-MAINTENANCE AND					
REPAIR					
		..	..	..	20,00
-----					
(800)-OTHER EXPENDITURE					
		15,00	..	..	..
-----					
TOTAL-	05-GENERAL POOL ACCOMMODATION	15,00	..	..	20,00
-----					
TOTAL-	DISTRICT SECTOR	15,00	10,00	10,00	20,00
-----					
TOTAL-	STATE PLAN	15,00	10,00	10,00	20,00
-----					
TOTAL-	PLAN	15,00	10,00	10,00	20,00
-----					
TOTAL-2216-HOUSING					
		15,00	10,00	10,00	20,00
-----					
2403-ANIMAL HUSBANDRY					
NON-PLAN					
(001)-DIRECTION AND					
ADMINISTRATION					
		9,38,39	10,93,21	11,59,38	12,32,49
-----					
(101)-VETERINARY SERVICES					
AND ANIMAL HEALTH					
		80,85,80	107,10,91	105,24,95	97,29,83

(1)	(2)	(3)	(4)	(5)	(6)
(102)-CATTLE AND BUFFALO DEVELOPMENT		31,65,63	40,98,45	41,56,44	41,36,88
(103)-POULTRY DEVELOPMENT		2,59,73	3,37,42	3,45,72	3,33,49
(104)-SHEEP AND WOOL DEVELOPMENT		18,17	26,43	26,93	27,07
(105)-PIGGERY DEVELOPMENT		6,92	18,38	18,38	11,80
(106)-OTHER LIVE STOCK DEVELOPMENT		10,34	19,78	20,19	11,84
(107)-FODDER AND FEED DEVELOPMENT		1,61,88	1,87,42	2,06,92	2,06,90
(109)-EXTENSION AND TRAINING		32,56	45,70	46,73	41,21
(113)-ADMINISTRATIVE INVESTIGATION AND		44,96	51,89	59,47	59,17
(800)-OTHER EXPENDITURE		54,16	64,16	86,16	85,21
(911)-DEDUCT RECOVERY OF OVER PAYMENT		-31,34	..	..	..
TOTAL- NON-PLAN		127,47,20	166,53,75	166,51,27	158,75,89
PLAN					
STATE PLAN					
STATE SECTOR					
(101)-VETERINARY SERVICES AND ANIMAL HEALTH		15,99,17	1,23,00	2,93,43	3,66,60
(103)-POULTRY DEVELOPMENT		7,15	..	..	..
(107)-FODDER AND FEED DEVELOPMENT		..	2,40	2,40	2,40
(113)-ADMINISTRATIVE INVESTIGATION AND		24,59	18,00	33,81	30,00
(789)-SPECIAL COMPONENT PLAN FOR SC		4,71,26	38,32	91,09	1,23,86
(796)-TRIBAL AREAS SUB-PLAN		6,30,93	51,68	1,23,07	1,67,58
(800)-OTHER EXPENDITURE		17,52	12,60	12,60	38,16
TOTAL- STATE SECTOR		27,50,62	2,46,00	5,56,40	7,28,60
DISTRICT SECTOR					
(101)-VETERINARY SERVICES AND ANIMAL HEALTH		57,54	3,69,17	2,99,17	11,40,00
(103)-POULTRY DEVELOPMENT		..	..	..	2,40,00



DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
(104)-SHEEP AND WOOL DEVELOPMENT	..	..	..	1,42,00	
(107)-FODDER AND FEED DEVELOPMENT	20,25	61	61	9,60	
(109)-EXTENSION AND TRAINING	..	..	..	47,04	
(789)-SPECIAL COMPONENT PLAN FOR SC	33,31	1,00,19	1,10,19	4,28,64	
(796)-TRIBAL AREAS SUB-PLAN	38,57	1,33,42	1,47,42	5,79,92	
(800)-OTHER EXPENDITURE	18,00	61	6,61	34,20	
TOTAL- DISTRICT SECTOR	1,67,67	6,04,00	5,64,00	26,21,40	
TOTAL- STATE PLAN	29,18,29	8,50,00	11,20,40	33,50,00	
CENTRAL PLAN STATE SECTOR					
(101)-VETERINARY SERVICES AND ANIMAL HEALTH	17,26	40,00	40,00	7,95,80	
(107)-FODDER AND FEED DEVELOPMENT	..	5,00,00	5,00,00	5,00,00	
(113)-ADMINISTRATIVE INVESTIGATION AND	5,00,00	1,36,48	1,36,48	2,68,00	
TOTAL- STATE SECTOR	5,17,26	6,76,48	6,76,48	15,63,80	
TOTAL- CENTRAL PLAN	5,17,26	6,76,48	6,76,48	15,63,80	
CENTRALLY SPONSORED PLAN STATE SECTOR					
(101)-VETERINARY SERVICES AND ANIMAL HEALTH	3,80,80	1,88,00	6,97,49	5,43,00	
(103)-POULTRY DEVELOPMENT	..	..	..	90,00	
(107)-FODDER AND FEED DEVELOPMENT	..	7,20	7,20	7,20	
(113)-ADMINISTRATIVE INVESTIGATION AND	22,53	18,00	46,26	30,00	
(789)-SPECIAL COMPONENT PLAN FOR SC	91,97	31,46	1,83,83	1,91,59	
(796)-TRIBAL AREAS SUB-PLAN	1,93,12	42,74	2,48,87	2,59,21	
(800)-OTHER EXPENDITURE	5,52	60	60	6,00	
TOTAL- STATE SECTOR	6,93,94	2,88,00	11,84,25	11,27,00	
TOTAL- CENTRALLY SPONSORED PLAN	6,93,94	2,88,00	11,84,25	11,27,00	

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	PLAN	41,29,49	18,14,48	29,81,13	60,40,80
TOTAL-	2403-ANIMAL HUSBANDRY	168,76,69	184,68,23	196,32,40	219,16,69
2404-DAIRY DEVELOPMENT	NON-PLAN				
(001)-DIRECTION AND	ADMINISTRATION	55,63	67,50	70,00	72,95
TOTAL-	NON-PLAN	55,63	67,50	70,00	72,95
PLAN	STATE PLAN				
STATE SECTOR	(001)-DIRECTION AND	14,76	15,00	85,80	2,64,00
	ADMINISTRATION				
(789)-SPECIAL COMPONENT	PLAN FOR SC	3,91	4,00	24,06	73,00
(796)-TRIBAL AREAS	SUB-PLAN	1,18,77	6,00	33,14	1,03,00
TOTAL-	STATE SECTOR	1,37,44	25,00	1,43,00	4,40,00
DISTRICT SECTOR	(789)-SPECIAL COMPONENT	40,63	..	..	..
	PLAN FOR SC				
(796)-TRIBAL AREAS	SUB-PLAN	96,03	..	..	..
TOTAL-	DISTRICT SECTOR	1,36,66	..	..	..
TOTAL-	STATE PLAN	2,74,10	25,00	1,43,00	4,40,00
CENTRAL PLAN	STATE SECTOR				
(191)-ASSISTANCE TO	CO-OPERATIVES AND	..	3,93,60	3,93,60	4,91,69
TOTAL-	STATE SECTOR	..	3,93,60	3,93,60	4,91,69
TOTAL-	CENTRAL PLAN	..	3,93,60	3,93,60	4,91,69
TOTAL-	PLAN	2,74,10	4,18,60	5,36,60	9,31,69
TOTAL-	2404-DAIRY DEVELOPMENT	3,29,73	4,86,10	6,06,60	10,04,64
2405-FISHERIES	NON-PLAN				
(001)-DIRECTION AND	ADMINISTRATION	11,60,69	14,54,68	14,76,11	16,57,61
(101)-INLAND FISHERIES		12,14,42	15,69,85	15,43,00	16,11,32
(102)-ESTURINE/BRACKISH	WATER FISHERIES	50,66	81,30	73,04	75,92
(103)-MARINE FISHERIES		2,12,47	2,72,90	2,72,43	2,95,54
(109)-EXTENSION AND	TRAINING	95,49	1,29,90	1,27,35	1,37,43
(120)-FISHERIES	CO-OPERATIVES	1,28,74	1,57,00	1,62,16	1,92,16

DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
(911)-DEDUCT RECOVERY OF OVER PAYMENT		-3,61	..	..	..
TOTAL- NON-PLAN		28,58,86	36,65,63	36,54,09	39,69,98
PLAN					
STATE PLAN					
STATE SECTOR					
(001)-DIRECTION AND ADMINISTRATION		9,02	14,99	19,67	15,00
(102)-ESTURINE/BRACKISH WATER FISHERIES		..	50,00	50,00	..
(103)-MARINE FISHERIES		5,33,36	1,05,00	1,05,00	77,01
(109)-EXTENSION AND TRAINING		..	16,99	16,99	14,00
(789)-SPECIAL COMPONENT PLAN FOR SC		1,41,61	43,01	3,07,61	45,99
(796)-TRIBAL AREAS SUB-PLAN		75,00	..	..	..
(800)-OTHER EXPENDITURE		..	1	1	20,00
TOTAL- STATE SECTOR		7,58,99	2,30,00	4,99,28	1,72,00
DISTRICT SECTOR					
(101)-INLAND FISHERIES		2,66,89	4,94,94	6,12,41	8,12,55
(103)-MARINE FISHERIES		45,00	3	28,78	78,78
(109)-EXTENSION AND TRAINING		10,00	2	2	22,96
(789)-SPECIAL COMPONENT PLAN FOR SC		57,34	1,02,00	1,52,50	1,70,00
(796)-TRIBAL AREAS SUB-PLAN		1,65,00	1,74,00	1,74,00	2,74,71
TOTAL- DISTRICT SECTOR		5,44,23	7,70,99	9,67,71	13,59,00
TOTAL- STATE PLAN		13,03,22	10,00,99	14,66,99	15,31,00
CENTRAL PLAN					
STATE SECTOR					
(101)-INLAND FISHERIES		..	10,64	10,64	40,80
(103)-MARINE FISHERIES		..	58,01	58,01	75,94
TOTAL- STATE SECTOR		..	68,65	68,65	1,16,74
TOTAL- CENTRAL PLAN		..	68,65	68,65	1,16,74
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
(103)-MARINE FISHERIES		1,00,00	1,60,00	1,60,00	4
(109)-EXTENSION AND TRAINING		..	67,96	67,96	56,00

(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SC		89,64	43,01	2,78,71	45,99
TOTAL- STATE SECTOR		1,89,64	2,70,97	5,06,67	1,02,03
DISTRICT SECTOR					
(101)-INLAND FISHERIES		1,32,00	4,65,00	11,17,41	9,97,62
(103)-MARINE FISHERIES		..	1	86,26	86,27
(789)-SPECIAL COMPONENT PLAN FOR SC		72,00	2,86,00	3,36,50	4,70,00
(796)-TRIBAL AREAS SUB-PLAN		36,00	1,92,00	1,92,00	2,84,10
TOTAL- DISTRICT SECTOR		2,40,00	9,43,01	17,32,17	18,37,99
TOTAL- CENTRALLY SPONSORED PLAN		4,29,64	12,13,98	22,38,84	19,40,02
TOTAL- PLAN		17,32,86	22,83,62	37,74,48	35,87,76
TOTAL-2405-FISHERIES		45,91,72	59,49,25	74,28,57	75,57,74
2415-AGRICULTURAL RESEAR CH AND EDUCATION NON-PLAN					
05-FISHERIES (004)-RESEARCH		1,52,06	1,69,67	1,81,23	1,92,77
TOTAL- 05-FISHERIES		1,52,06	1,69,67	1,81,23	1,92,77
TOTAL- NON-PLAN		1,52,06	1,69,67	1,81,23	1,92,77
TOTAL-2415-AGRICULTURAL RESEAR CH AND EDUCATION		1,52,06	1,69,67	1,81,23	1,92,77
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		3,56,27	4,47,34	4,57,34	4,68,74
TOTAL- NON-PLAN		3,56,27	4,47,34	4,57,34	4,68,74
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		3,56,27	4,47,34	4,57,34	4,68,74
4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY PLAN					
STATE PLAN					
DISTRICT SECTOR					
(101)-VETERINARY SERVICES AND ANIMAL HEALTH		..	14,30,00	20,13,20	5,45,70
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	5,20,00	6,57,77	3,31,30
(796)-TRIBAL AREA SUB-PLAN		..	6,50,00	8,73,80	3,23,00
TOTAL- DISTRICT SECTOR		..	26,00,00	35,44,77	12,00,00
TOTAL- STATE PLAN		..	26,00,00	35,44,77	12,00,00
TOTAL- PLAN		..	26,00,00	35,44,77	12,00,00
TOTAL-4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		..	26,00,00	35,44,77	12,00,00

DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
-----					
4405-CAPITAL OUTLAY ON FISHERIES PLAN STATE PLAN DISTRICT SECTOR					
(103)-MARINE FISHERIES		6,00	3,79,00	3,79,00	5,13,99
(191)-INVESTMENT IN CO-OPERATIVES		..	..	..	10,00
(789)-SPECIAL COMPONENT PLAN FOR SC		..	1,00,00	1,00,00	1,50,00
(796)-TRIBAL AREAS SUB-PLAN		..	1,00,00	1,00,00	1,00,00
-----					
TOTAL- DISTRICT SECTOR		6,00	5,79,00	5,79,00	7,73,99
-----					
TOTAL- STATE PLAN		6,00	5,79,00	5,79,00	7,73,99
-----					
CENTRALLY SPONSORED PLAN DISTRICT SECTOR					
(103)-MARINE FISHERIES		16,00	78,99	78,99	8,83,99
(789)-SPECIAL COMPONENT PLAN FOR SC		10,00	1,00,00	1,00,00	3,50,00
-----					
TOTAL- DISTRICT SECTOR		26,00	1,78,99	1,78,99	12,33,99
-----					
TOTAL- CENTRALLY SPONSORED PLAN		26,00	1,78,99	1,78,99	12,33,99
-----					
TOTAL- PLAN		32,00	7,57,99	7,57,99	20,07,98
-----					
TOTAL-4405-CAPITAL OUTLAY ON FISHERIES		32,00	7,57,99	7,57,99	20,07,98
-----					
6403-LOANS FOR ANIMAL HUSBANDRY NON-PLAN					
(102)-CATTLE & BUFFALO DEVELOPMENT		90,00	..	..	..
(195)-LOANS TO ANIMAL HUSBANDRY		..	10,00,00	10,00,00	..
-----					
TOTAL- NON-PLAN		90,00	10,00,00	10,00,00	..
-----					
TOTAL-6403-LOANS FOR ANIMAL HUSBANDRY		90,00	10,00,00	10,00,00	..
-----					
6405-LOANS FOR FISHERIES PLAN STATE PLAN DISTRICT SECTOR					
(195)-INVESTMENT IN CO-OPERATIVES		..	1	1	1
-----					
TOTAL- DISTRICT SECTOR		..	1	1	1
-----					
TOTAL- STATE PLAN		..	1	1	1
-----					
TOTAL- PLAN		..	1	1	1
-----					
TOTAL-6405-LOANS FOR FISHERIES		..	1	1	1
-----					
TOTAL- 33 DEMAND NO.		224,53,47	298,98,59	336,28,91	343,93,57
-----					

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

(1)	(2)	(3)	(4)	(5)	(6)
3451-SECRETARIAT					
ECONOMIC SERVICES					
NON-PLAN					
(090)-SECRETARIAT		-91,77	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN		-91,77	-1,00,00	-1,00,00	-1,00,00
TOTAL-3451-SECRETARIAT		-91,77	-1,00,00	-1,00,00	-1,00,00
ECONOMIC SERVICES					
TOTAL- 33 RECOVERY		-91,77	-1,00,00	-1,00,00	-1,00,00

DEMAND NO. 34  
CO-OPERATION DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAID THE CHARGES IN RESPECT OF  
CO-OPERATION DEPARTMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		154,58,24	13,93,97	168,52,21		
CHARGED		..	..	..		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET	REVISED	BUDGET
			2008-2009	ESTIMATE 2009-2010	ESTIMATE 2009-2010	ESTIMATE 2010-2011
(1)		(2)	(3)	(4)	(5)	(6)
-----						
2401-CROP HUSBANDRY						
PLAN						
STATE PLAN						
STATE SECTOR						
(110)-CROP INSURANCE			8,50,59	3,99,00	5,49,00	3,99,00
(789)-SPECIAL COMPONENT			2,23,10	1,40,00	2,00,00	1,40,00
PLAN FOR SC						
(796)-TRIBAL AREAS			3,20,70	1,61,00	2,51,00	1,61,00
SUB-PLAN						
-----						
TOTAL-	STATE SECTOR		13,94,39	7,00,00	10,00,00	7,00,00
-----						
TOTAL-	STATE PLAN		13,94,39	7,00,00	10,00,00	7,00,00
-----						
TOTAL-	PLAN		13,94,39	7,00,00	10,00,00	7,00,00
-----						
TOTAL-2401-CROP HUSBANDRY			13,94,39	7,00,00	10,00,00	7,00,00
-----						
2408-FOOD STORAGE AND						
WAREHOUSING						
NON-PLAN						
02-STORAGE AND						
WAREHOUSING						
(195)-ASSISTANCE TO			..	1	1	..
CO-OPERATIVES						
-----						
TOTAL-	02-STORAGE AND		..	1	1	..
WAREHOUSING						
-----						
TOTAL-	NON-PLAN		..	1	1	..
-----						
TOTAL-2408-FOOD STORAGE AND			..	1	1	..
WAREHOUSING						
-----						
2425-CO-OPERATION						
NON-PLAN						
(001)-DIRECTION AND			37,08,71	46,55,70	45,93,99	47,64,57
ADMINISTRATION						
(101)-AUDIT OF			18,09,16	24,24,68	24,83,18	24,42,98
CO-OPERATIVES						
(911)-DEDUCT RECOVERIES OF			-2,37	..	..	..
OVER PAYMENT						
-----						
TOTAL-	NON-PLAN		55,15,50	70,80,38	70,77,17	72,07,55
-----						
PLAN						
STATE PLAN						
STATE SECTOR						
(105)-INFORMATION AND			5,00	10,00	10,00	10,00
PUBLICITY						

(1)	(2)	(3)	(4)	(5)	(6)
(107)-ASSISTANCE TO CREDIT CO-OPERATIVES		49,33,96	32,87,30	31,87,30	42,05,61
(789)-SPECIAL COMPONENT PLAN FOR SC		12,15,59	9,32,80	9,32,80	13,15,31
(796)-TRIBAL AREAS SUB-PLAN		17,47,42	11,50,90	11,50,90	15,23,10
(800)-OTHER EXPENDITURE		50,00	1,00,00	1,00,00	1
TOTAL- STATE SECTOR		79,51,97	54,81,00	53,81,00	70,54,03
TOTAL- STATE PLAN		79,51,97	54,81,00	53,81,00	70,54,03
TOTAL- PLAN		79,51,97	54,81,00	53,81,00	70,54,03
TOTAL-2425-CO-OPERATION		134,67,47	125,61,38	124,58,17	142,61,58
2435-OTHER AGRICULTURAL PROGRAMMES NON-PLAN					
01-MARKETING AND QUALI- TY CONTROL					
(102)-GRADING AND QUALITY CONTROL FACILITIES		53,58	73,45	74,24	56,92
(911)-DEDUCT RECOVERY OF OVER PAYMENT		-4	..	..	..
TOTAL- 01-MARKETING AND QUALI- TY CONTROL		53,54	73,45	74,24	56,92
TOTAL- NON-PLAN		53,54	73,45	74,24	56,92
PLAN STATE PLAN STATE SECTOR					
01-MARKETING AND QUALI- TY CONTROL					
(101)-MARKETING FACILITIES		96,01	1,55,50	1,55,50	..
(796)-TRIBAL AREAS SUB-PLAN		..	1,55,50	1,55,50	..
TOTAL- 01-MARKETING AND QUALI- TY CONTROL		96,01	3,11,00	3,11,00	..
TOTAL- STATE SECTOR		96,01	3,11,00	3,11,00	..
TOTAL- STATE PLAN		96,01	3,11,00	3,11,00	..
TOTAL- PLAN		96,01	3,11,00	3,11,00	..
TOTAL-2435-OTHER AGRICULTURAL PROGRAMMES		1,49,55	3,84,45	3,85,24	56,92
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		2,59,61	3,39,54	3,39,74	3,55,34
(092)-OTHER OFFICES		63,20	69,35	71,60	84,40
TOTAL- NON-PLAN		3,22,81	4,08,89	4,11,34	4,39,74
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		3,22,81	4,08,89	4,11,34	4,39,74



DEMAND NO. 34

(1)	(2)	(3)	(4)	(5)	(6)
-----					
4425-CAPITAL OUTLAY ON CO-OPERATION PLAN STATE PLAN STATE SECTOR					
(107)-INVESTMENTS IN CREDIT CO-OPERATIVES		3,02,53	90,00	90,00	3,11,48
(108)-INVESTMENTS IN OTHER CO-OPERATIVES		1,20,00	46,36	46,36	96,47
(789)-Special Component Plan for SC		32,57	12,16	12,16	17,10
(796)-TRIBAL AREAS SUB- PLAN		1,96,49	77,48	77,48	1,07,45
-----					
TOTAL- STATE SECTOR		6,51,59	2,26,00	2,26,00	5,32,50
-----					
TOTAL- STATE PLAN		6,51,59	2,26,00	2,26,00	5,32,50
-----					
TOTAL- PLAN		6,51,59	2,26,00	2,26,00	5,32,50
-----					
TOTAL-4425-CAPITAL OUTLAY ON CO-OPERATION		6,51,59	2,26,00	2,26,00	5,32,50
-----					
4435-CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES PLAN STATE PLAN DISTRICT SECTOR					
01-MARKETING & QUALITY CONTROL					
(101)-MARKETING FACILITIES		..	..	..	5,60,35
(796)-TRIBAL AREAS SUBPLAN		..	..	..	2,81,65
-----					
TOTAL- 01-MARKETING & QUALITY CONTROL		..	..	..	8,42,00
-----					
TOTAL- DISTRICT SECTOR		..	..	..	8,42,00
-----					
TOTAL- STATE PLAN		..	..	..	8,42,00
-----					
TOTAL- PLAN		..	..	..	8,42,00
-----					
TOTAL-4435-CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES		..	..	..	8,42,00
-----					
6425-LOANS FOR CO-OPERATION NON-PLAN					
(108)-LOANS TO OTHER CO-OPERATIVES		15,41	..	..	..
-----					
TOTAL- NON-PLAN		15,41	..	..	..
-----					
PLAN STATE PLAN STATE SECTOR					
(107)-LOANS TO CREDIT CO-OPERATIVES		..	27,69	1,07,25	11,28
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	2,34	23,96	3,89

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN	..	8,97	37,79	4,30	
TOTAL- STATE SECTOR	..	39,00	1,69,00	19,47	
TOTAL- STATE PLAN	..	39,00	1,69,00	19,47	
TOTAL- PLAN	..	39,00	1,69,00	19,47	
TOTAL-6425-LOANS FOR CO-OPERATION	15,41	39,00	1,69,00	19,47	
6860-LOANS FOR CONSUMERS INDUSTRIES NON-PLAN					
04-SUGAR (101)-LOANS TO CO-OPERATIVE SUGAR	3,36,80	..	..	..	
TOTAL- 04-SUGAR	3,36,80	..	..	..	
TOTAL- NON-PLAN	3,36,80	..	..	..	
TOTAL-6860-LOANS FOR CONSUMERS INDUSTRIES	3,36,80	..	..	..	
TOTAL- 34 DEMAND NO.	163,38,02	143,19,73	146,49,76	168,52,21	
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT	-35,89	-30,00	-30,00	-30,00	
TOTAL- NON-PLAN	-35,89	-30,00	-30,00	-30,00	
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-35,89	-30,00	-30,00	-30,00	
TOTAL- 34 RECOVERY	-35,89	-30,00	-30,00	-30,00	

DEMAND NO. 35  
DEPARTMENT OF PUBLIC ENTERPRISES  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
DEPARTMENT OF PUBLIC ENTERPRISES

DEPARTMENT OF PUBLIC RELATIONS			REVENUE	CAPITAL	TOTAL
VOTED			7,24,21	..	7,24,21
CHARGED			..	..	..
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET	REVISED
			ESTIMATE	ESTIMATE	ESTIMATE
		2008-2009	2009-2010	2009-2010	2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
-----					
2235-SOCIAL SECURITY AND WELFARE PLAN					
STATE PLAN					
STATE SECTOR					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(102)-PENSIONS UNDER SOCIAL SECURITY		50,42,57	..	..	..
(200)-OTHER PROGRAMMES		..	10,00,00	10,00,00	6,00,00
		-----			
TOTAL-	60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	50,42,57	10,00,00	10,00,00	6,00,00
		-----			
TOTAL-	STATE SECTOR	50,42,57	10,00,00	10,00,00	6,00,00
		-----			
TOTAL-	STATE PLAN	50,42,57	10,00,00	10,00,00	6,00,00
		-----			
TOTAL-	PLAN	50,42,57	10,00,00	10,00,00	6,00,00
		-----			
TOTAL-	2235-SOCIAL SECURITY AND WELFARE	50,42,57	10,00,00	10,00,00	6,00,00
		-----			
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		95,32	1,25,49	1,25,49	1,24,21
		-----			
TOTAL-	NON-PLAN	95,32	1,25,49	1,25,49	1,24,21
		-----			
TOTAL-	3451-SECRETARIAT ECONOMIC SERVICES	95,32	1,25,49	1,25,49	1,24,21
		-----			
TOTAL-	35 DEMAND NO.	51,37,89	11,25,49	11,25,49	7,24,21
		-----			
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		-65	-1,00	-1,00	-1,00
		-----			
TOTAL-	NON-PLAN	-65	-1,00	-1,00	-1,00
		-----			
TOTAL-	3451-SECRETARIAT ECONOMIC SERVICES	-65	-1,00	-1,00	-1,00
		-----			
TOTAL-	35 RECOVERY	-65	-1,00	-1,00	-1,00

DEMAND NO. 36  
WOMEN AND CHILD DEVELOPMENT DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAID THE CHARGES IN RESPECT OF  
WOMEN AND CHILD DEVELOPMENT DEPARTMENT

VOTED CHARGED	REVENUE		CAPITAL		TOTAL
	2197,09,24 1,05		.. ..		2197,09,24 1,05
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2059-PUBLIC WORKS					
NON-PLAN					
80-GENERAL					
(800)-OTHER EXPENDITURE		6,41,00	7,00,01	7,00,01	2,00,01
TOTAL- 80-GENERAL		6,41,00	7,00,01	7,00,01	2,00,01
TOTAL- NON-PLAN		6,41,00	7,00,01	7,00,01	2,00,01
TOTAL-2059-PUBLIC WORKS		6,41,00	7,00,01	7,00,01	2,00,01
2202-GENERAL EDUCATION					
PLAN					
STATE PLAN					
STATE SECTOR					
01-ELEMENTARY EDUCATION					
(112)-NATIONAL PROGRAMME OF MID-DAY MEALS IN		15,82,08	29,11,37	91,53,72	26,40,44
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		4,86,53	9,67,61	27,36,28	10,79,37
(796)-TRIBAL AREAS SUB-PLAN		6,20,60	11,47,56	35,40,46	12,80,19
TOTAL- 01-ELEMENTARY EDUCATION		26,89,21	50,26,54	154,30,46	50,00,00
TOTAL- STATE SECTOR		26,89,21	50,26,54	154,30,46	50,00,00
DISTRICT SECTOR					
01-ELEMENTARY EDUCATION					
(112)-NATIONAL PROGRAMME OF MID-DAY MEALS IN		..	..	..	30,46,00
TOTAL- 01-ELEMENTARY EDUCATION		..	..	..	30,46,00
TOTAL- DISTRICT SECTOR		..	..	..	30,46,00
TOTAL- STATE PLAN		26,89,21	50,26,54	154,30,46	80,46,00
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
01-ELEMENTARY EDUCATION					
(112)-NATIONAL PROGRAMME OF MID-DAY MEALS IN		266,29,92	180,00,00	180,00,00	172,26,35
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		72,34,55	51,00,00	51,00,00	71,47,73
(796)-TRIBAL AREAS SUB-PLAN		97,88,81	69,00,00	69,00,00	88,51,92
TOTAL- 01-ELEMENTARY EDUCATION		436,53,28	300,00,00	300,00,00	332,26,00

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE SECTOR	436,53,28	300,00,00	300,00,00	332,26,00
	DISTRICT SECTOR				
	01-ELEMENTARY EDUCATION				
	(112)-NATIONAL PROGRAMME OF MID-DAY MEALS IN	..	..	..	91,38,00
TOTAL-	01-ELEMENTARY EDUCATION	..	..	..	91,38,00
TOTAL-	DISTRICT SECTOR	..	..	..	91,38,00
TOTAL-	CENTRALLY SPONSORED PLAN	436,53,28	300,00,00	300,00,00	423,64,00
TOTAL-	PLAN	463,42,49	350,26,54	454,30,46	504,10,00
TOTAL-	2202-GENERAL EDUCATION	463,42,49	350,26,54	454,30,46	504,10,00
2235-	SOCIAL SECURITY AND WELFARE NON-PLAN				
02-	SOCIAL WELFARE				
	(001)-DIRECTION AND ADMINISTRATION	11,75,00	19,73,63	18,22,30	17,74,99
	CHARGED	..	1,00	1,00	1,05
	(101)-WELFARE OF HANDICAPPED	4,38,17	14,87,63	16,48,52	9,37,86
	(102)-CHILD WELFARE	27,31	13,27	13,27	18,30
	(103)-WOMEN'S WELFARE	3,16	3,61	3,61	14,10
	(104)-WELFARE OF AGED, INFIRM AND DESTITUTE	3,21,81	3,61,89	3,61,89	5,29,98
	(106)-CORRECTIONAL SERVICES	70,65	80,82	92,69	1,02,87
	(200)-OTHER PROGRAMMES	57,33	73,09	1,01,98	1,14,72
	(911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-76,79	..	..	..
TOTAL-	02-SOCIAL WELFARE	20,16,64	39,93,94	40,44,26	34,92,82
	CHARGED	..	1,00	1,00	1,05
60-	OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
	(101)-PERSONAL ACCIDENT INSURANCE SCHEME FOR	87,15	95,00	95,00	82,30
	(102)-PENSIONS UNDER SOCIAL SECURITY	240,82,24	218,01,60	218,01,60	218,01,60
	(911)-DEDUCT RECOVERIES OF OVER PAYMENTS	-15	..	..	..
TOTAL-	60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	241,69,24	218,96,60	218,96,60	218,83,90
TOTAL-	NON-PLAN	261,85,88	258,90,54	259,40,86	253,76,72
	CHARGED	..	1,00	1,00	1,05
	PLAN				

DEMAND NO. 36

(1)	(2)	(3)	(4)	(5)	(6)
STATE PLAN					
STATE SECTOR					
02-SOCIAL WELFARE					
(101)-WELFARE OF HANDICAPPED		2,11	4,00	4,00	42,45
(102)-CHILD WELFARE		..	10,98	10,98	13,60
(103)-WOMEN'S WELFARE		29,38,37	33,88,01	33,88,00	31,22,60
(104)-WELFARE OF AGED, INFIRM AND DESTITUTE		7,50	8,52	18,52	10,99
(200)-OTHER PROGRAMMES		12,26	21,56	21,56	21,56
(789)-SPECIAL COMPONENT PLAN FOR SC		18,09,06	9,00,00	9,40,00	8,18,90
(796)-TRIBAL AREAS SUB-PLAN		26,46,24	12,04,00	12,64,00	10,95,50
(800)-OTHER EXPENDITURE		50,32	12,00	12,00	12,00
TOTAL- 02-SOCIAL WELFARE		74,65,86	55,49,07	56,59,06	51,37,60
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(101)-PERSONAL ACCIDENT INSURANCE SCHEME FOR		..	..	..	3,06,80
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	82,60
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	1,10,60
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		..	..	..	5,00,00
TOTAL- STATE SECTOR		74,65,86	55,49,07	56,59,06	56,37,60
DISTRICT SECTOR					
02-SOCIAL WELFARE					
(101)-WELFARE OF HANDICAPPED		6,70,22	3,81,56	3,81,56	3,33,90
(102)-CHILD WELFARE		20,87,51	49,86,04	58,55,37	72,58,36
(104)-WELFARE OF AGED, INFIRM AND DESTITUTE		..	..	..	2
(106)-CORRECTIONAL SERVICES		11,72	17,94	17,94	24,00
(200)-OTHER PROGRAMMES		5,36	1	1	1
(789)-SPECIAL COMPONENT PLAN FOR SC		3,51,81	46,03	2,46,03	8,21,60

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN		5,91,68	23,58,04	32,44,63	36,74,50
TOTAL- 02-SOCIAL WELFARE		37,18,30	77,89,62	97,45,54	121,12,39
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(101)-PERSONAL ACCIDENT INSURANCE SCHEME FOR		33,07,01	10,97,00	15,72,60	10,97,00
(102)-PENSIONS UNDER SOCIAL SECURITY		123,51,36	244,69,00	193,88,77	251,32,60
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		33,59,11	72,81,00	60,24,38	74,30,10
(796)-TRIBAL AREAS SUB-PLAN		48,08,98	68,70,00	55,31,25	72,33,30
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		238,26,46	397,17,00	325,17,00	408,93,00
TOTAL- DISTRICT SECTOR		275,44,76	475,06,62	422,62,54	530,05,39
TOTAL- STATE PLAN		350,10,62	530,55,69	479,21,60	586,42,99
CENTRAL PLAN STATE SECTOR					
02-SOCIAL WELFARE					
(102)-CHILD WELFARE		99,28	..	..	..
(103)-WOMEN'S WELFARE		..	1	1	1
TOTAL- 02-SOCIAL WELFARE		99,28	1	1	1
TOTAL- STATE SECTOR		99,28	1	1	1
DISTRICT SECTOR					
02-SOCIAL WELFARE					
(102)-CHILD WELFARE		123,44,91	72,55	72,55	1
(103)-WOMEN'S WELFARE		..	1	1	..
(789)-SPECIAL COMPONENT PLAN FOR SC		..	..	..	1
(796)-TRIBAL AREAS SUB-PLAN		74,75,75	1	1	1
TOTAL- 02-SOCIAL WELFARE		198,20,66	72,57	72,57	3
TOTAL- DISTRICT SECTOR		198,20,66	72,57	72,57	3
TOTAL- CENTRAL PLAN		199,19,94	72,58	72,58	4
CENTRALLY SPONSORED PLAN STATE SECTOR					
02-SOCIAL WELFARE					
(102)-CHILD WELFARE		..	98,82	98,82	1,22,40
TOTAL- 02-SOCIAL WELFARE		..	98,82	98,82	1,22,40
TOTAL- STATE SECTOR		..	98,82	98,82	1,22,40

DEMAND NO. 36

(1)	(2)	(3)	(4)	(5)	(6)
DISTRICT SECTOR					
02-SOCIAL WELFARE					
(102)-CHILD WELFARE		..	193,96,49	193,96,49	206,19,00
(106)-CORRECTIONAL SERVICES		5,22	8,00	8,00	14,00
(789)-SPECIAL COMPONENT PLAN FOR SC		..	..	..	69,92,10
(796)-TRIBAL AREAS SUB-PLAN		..	98,04,69	98,04,69	135,40,50
TOTAL- 02-SOCIAL WELFARE		5,22	292,09,18	292,09,18	411,65,60
TOTAL- DISTRICT SECTOR		5,22	292,09,18	292,09,18	411,65,60
TOTAL- CENTRALLY SPONSORED PLAN		5,22	293,08,00	293,08,00	412,88,00
TOTAL- PLAN		549,35,78	824,36,27	773,02,18	999,31,03
TOTAL-2235-SOCIAL SECURITY AND WELFARE		811,21,66	1083,26,81	1032,43,04	1253,07,75
CHARGED		..	1,00	1,00	1,05
2236-NUTRITION NON-PLAN					
02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES					
(001)-DIRECTION AND ADMINISTRATION		1,74,77	2,78,12	2,78,12	2,96,06
(911)-DEDUCT RECOVERIES OF OVER PAYMENT		-13	..	..	..
TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES		1,74,64	2,78,12	2,78,12	2,96,06
TOTAL- NON-PLAN		1,74,64	2,78,12	2,78,12	2,96,06
PLAN					
STATE PLAN					
STATE SECTOR					
02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES					
(101)-SPECIAL NUTRITION PROGRAMMES		69,96,00	114,56,35	109,83,32	..
(789)-SPL. COMP. PLAN FOR S.C.		19,87,10	38,33,39	36,76,33	..
(796)-TRIBAL AREAS SUB-PLAN		25,02,92	49,67,03	47,80,70	..
TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES		114,86,02	202,56,77	194,40,35	..
TOTAL- STATE SECTOR		114,86,02	202,56,77	194,40,35	..
DISTRICT SECTOR					
02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES					
(101)-SPECIAL NUTRITION PROGRAMMES		1,64,10	3,67,00	3,67,00	119,50,27



(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPL. COMP. PLAN FOR S.C.		46,50	1,04,00	1,04,00	48,17,13
(796)-TRIBAL AREAS SUB-PLAN		62,90	1,41,00	1,41,00	62,86,61
TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES		2,73,50	6,12,00	6,12,00	230,54,01
TOTAL- DISTRICT SECTOR		2,73,50	6,12,00	6,12,00	230,54,01
TOTAL- STATE PLAN		117,59,52	208,68,77	200,52,35	230,54,01
CENTRALLY SPONSORED PLAN STATE SECTOR					
02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES					
(101)-SPECIAL NUTRITION PROGRAMMES		62,31,62	104,59,35	99,86,32	..
(789)-SPL. COMP. PLAN FOR S.C.		15,54,08	34,75,39	33,18,33	..
(796)-TRIBAL AREAS SUB-PLAN		21,55,88	41,22,03	39,35,70	..
TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES		99,41,58	180,56,77	172,40,35	..
TOTAL- STATE SECTOR		99,41,58	180,56,77	172,40,35	..
DISTRICT SECTOR					
02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES					
(101)-SPECIAL NUTRITION PROGRAMMES		..	..	..	105,90,27
(789)-SPL. COMP. PLAN FOR S.C.		..	..	..	43,29,13
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	51,34,61
TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES		..	..	..	200,54,01
TOTAL- DISTRICT SECTOR		..	..	..	200,54,01
TOTAL- CENTRALLY SPONSORED PLAN		99,41,58	180,56,77	172,40,35	200,54,01
TOTAL- PLAN		217,01,10	389,25,54	372,92,70	431,08,02
TOTAL-2236-NUTRITION		218,75,74	392,03,66	375,70,82	434,04,08
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		2,60,08	3,75,43	3,68,88	3,87,40
TOTAL- NON-PLAN		2,60,08	3,75,43	3,68,88	3,87,40

DEMAND NO. 36

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		2,60,08	3,75,43	3,68,88	3,87,40
<hr/>					
TOTAL- 36 DEMAND NO.		1502,40,97	1836,32,45	1873,13,21	2197,09,24
	CHARGED	..	1,00	1,00	1,05
<hr/>					
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-38,43	-1,00,00	-1,00,00	-1,00,00
<hr/>					
TOTAL- NON-PLAN		-38,43	-1,00,00	-1,00,00	-1,00,00
<hr/>					
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-38,43	-1,00,00	-1,00,00	-1,00,00
<hr/>					
TOTAL- 36 RECOVERY		-38,43	-1,00,00	-1,00,00	-1,00,00
<hr/>					

DEMAND NO. 37  
INFORMATION TECHNOLOGY DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAID THE CHARGES IN RESPECT OF  
INFORMATION TECHNOLOGY DEPARTMENT

		REVENUE	CAPITAL		TOTAL
VOTED		99,58,24		..	99,58,24
CHARGED		..		..	..
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET	REVISED
			ESTIMATE	ESTIMATE	BUDGET
		2008-2009	2009-2010	2009-2010	ESTIMATE
		2010-2011			
(1)	(2)	(3)	(4)	(5)	(6)
2251-Secretariat-Social					
Services					
Non-Plan					
(090)-Secretariat		54,20	66,13	79,13	83,77
TOTAL- NON-PLAN		54,20	66,13	79,13	83,77
TOTAL-2251-Secretariat-Social		54,20	66,13	79,13	83,77
Services					
2852-Industries					
Plan					
State Plan					
State Sector					
07-Telecommunication					
and Electronic					
Industries					
(202)-Electronics		30,05,64	37,43,00	45,43,00	75,13,70
(789)-Special Component		1,39,88	4,34,00	4,34,00	10,43,80
Plan for SC					
(796)-Tribal Areas		1,45,99	4,53,00	4,53,00	10,89,50
Sub-Plan					
TOTAL- 07-Telecommunication		32,91,51	46,30,00	54,30,00	96,47,00
and Electronic					
Industries					
TOTAL- STATE SECTOR		32,91,51	46,30,00	54,30,00	96,47,00
TOTAL- STATE PLAN		32,91,51	46,30,00	54,30,00	96,47,00
TOTAL- PLAN		32,91,51	46,30,00	54,30,00	96,47,00
TOTAL-2852-Industries		32,91,51	46,30,00	54,30,00	96,47,00
3425-Other Scientific					
Research					
Non-Plan					
60-Others					
(200)-Assistance to Other		20,47	30,47	30,47	30,47
Scientific Bodies					
TOTAL- 60-Others		20,47	30,47	30,47	30,47
TOTAL- NON-PLAN		20,47	30,47	30,47	30,47
PLAN					
State Plan					
State Sector					
60-Others					
(200)-Assistance to Other		68,00	1,15,00	1,15,00	1,42,00
Scientific Bodies					

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 60-OTHERS		68,00	1,15,00	1,15,00	1,42,00
TOTAL- STATE SECTOR		68,00	1,15,00	1,15,00	1,42,00
DISTRICT SECTOR					
60-OTHERS					
(200)-ASSISTANCE TO OTHER		11,62	55,00	55,00	55,00
SCIENTIFIC BODIES					
TOTAL- 60-OTHERS		11,62	55,00	55,00	55,00
TOTAL- DISTRICT SECTOR		11,62	55,00	55,00	55,00
TOTAL- STATE PLAN		79,62	1,70,00	1,70,00	1,97,00
TOTAL- PLAN		79,62	1,70,00	1,70,00	1,97,00
TOTAL-3425-OTHER SCIENTIFIC		1,00,09	2,00,47	2,00,47	2,27,47
RESEARCH					
TOTAL- 37 DEMAND NO.		34,45,80	48,96,60	57,09,60	99,58,24
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2251-SECRETARIAT-SOCIAL					
SERVICES					
NON-PLAN					
(090)-SECRETARIAT		-26	-40	-40	-10
TOTAL- NON-PLAN		-26	-40	-40	-10
TOTAL-2251-Secretariat-Social		-26	-40	-40	-10
SERVICES					
TOTAL- 37 RECOVERY		-26	-40	-40	-10

DEMAND NO. 38  
HIGHER EDUCATION DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
HIGHER EDUCATION DEPARTMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		1001,51,54	16,50,00	1018,01,54		
CHARGED		1,00	..	1,00		
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
			2008-2009	2009-2010	2009-2010	2010-2011
(1)		(2)	(3)	(4)	(5)	(6)
-----						
2202-GENERAL EDUCATION NON-PLAN						
03-UNIVERSITY AND HIGHER EDUCATION						
(001)-DIRECTION AND ADMINISTRATION			3,55,83	4,80,19	4,80,19	5,59,38
(052)-MACHINERY AND EQUIPMENT			16,75,00	38,44,50	38,44,50	..
(102)-ASSISTANCE TO UNIVERSITIES			78,01,67	115,98,69	116,03,69	120,18,01
(103)-GOVERNMENT COLLEGES AND INSTITUTES			143,31,20	214,96,36	215,04,91	240,09,58
(104)-ASSISTANCE TO NON- GOVERNMENT COLLEGES			315,68,06	488,61,33	500,61,33	507,03,41
(107)-SCHOLARSHIPS			59,61	64,00	64,00	64,00
(112)-INSTITUTE OF HIGHER LEARNING			5,00	5,01	5,01	5,01
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT			-9,23	..	..	..
			-----			
TOTAL-	03-UNIVERSITY AND HIGHER EDUCATION		557,87,14	863,50,08	875,63,63	873,59,39
-----						
80-GENERAL						
(800)-OTHER EXPENDITURE			..	10,00	10,00	10,00
CHARGED			..	1,00	1,00	1,00
			-----			
TOTAL-	80-GENERAL		..	10,00	10,00	10,00
CHARGED			..	1,00	1,00	1,00
			-----			
TOTAL-	NON-PLAN		557,87,14	863,60,08	875,73,63	873,69,39
CHARGED			..	1,00	1,00	1,00
-----						
PLAN						
STATE PLAN						
STATE SECTOR						
03-UNIVERSITY AND HIGHER EDUCATION						
(001)-DIRECTION AND ADMINISTRATION			2,42,57	3,20,50	4,08,51	4,44,76
(102)-ASSISTANCE TO UNIVERSITIES			8,00,00	5,00,02	6,00,02	14,20,01

(1)	(2)	(3)	(4)	(5)	(6)
(103)-GOVERNMENT COLLEGES AND INSTITUTES		1,43,09	2,24,30	2,28,30	2,50,34
(104)-ASSISTANCE TO NON- GOVERNMENT COLLEGES		5,94,88	36,81,63	36,81,63	46,22,10
(107)-SCHOLARSHIPS		1,69,50	3,18,80	3,18,80	2,85,12
(112)-INSTITUTE OF HIGHER LEARNING		42,00	41,98	62,10	1,02,00
(789)-SPECIAL COMPONENT PLAN FOR S.C.		5,25,95	15,30,00	15,30,00	17,17,40
(796)-TRIBAL AREAS SUB-PLAN		2,15,80	17,05,28	17,12,28	16,24,72
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-8	..	..	..
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION		27,33,71	83,22,51	85,41,64	104,66,45
TOTAL- STATE SECTOR		27,33,71	83,22,51	85,41,64	104,66,45
TOTAL- STATE PLAN		27,33,71	83,22,51	85,41,64	104,66,45
CENTRAL PLAN STATE SECTOR 03-UNIVERSITY AND HIGHER EDUCATION					
(103)-GOVERNMENT COLLEGES AND INSTITUTES		..	1	1	1,32,00
(104)-ASSISTANCE TO NON- GOVERNMENT COLLEGES		53,59	1	1	1
(106)-TEXT BOOKS DEVELOPMENT		12,50	25,00	25,00	25,00
(107)-SCHOLARSHIPS		11,09	20,00	20,00	20,00
(796)-TRIBAL AREAS SUB-PLAN		..	2	2	2
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-29	..	..	..
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION		76,89	45,04	45,04	1,77,03
TOTAL- STATE SECTOR		76,89	45,04	45,04	1,77,03
TOTAL- CENTRAL PLAN		76,89	45,04	45,04	1,77,03
CENTRALLY SPONSORED PLAN STATE SECTOR 03-UNIVERSITY AND HIGHER EDUCATION					
(112)-INSTITUTE OF HIGHER LEARNING		..	..	..	1,50,00

DEMAND NO. 38

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION		..	..	..	1,50,00
<hr/>					
TOTAL- STATE SECTOR		..	..	..	1,50,00
<hr/>					
TOTAL- CENTRALLY SPONSORED PLAN		..	..	..	1,50,00
<hr/>					
TOTAL- PLAN		28,10,60	83,67,55	85,86,68	107,93,48
<hr/>					
TOTAL-2202-GENERAL EDUCATION		585,97,74	947,27,63	961,60,31	981,62,87
CHARGED		..	1,00	1,00	1,00
<hr/>					
2204-SPORTS AND YOUTH SERVICES NON-PLAN (102)-YOUTH WELFARE PROGRAMMES FOR		7,43,02	8,64,65	8,84,65	10,42,66
<hr/>					
TOTAL- NON-PLAN		7,43,02	8,64,65	8,84,65	10,42,66
<hr/>					
PLAN STATE PLAN STATE SECTOR (102)-YOUTH WELFARE PROGRAMMES FOR		1,21,87	1,10,12	1,10,12	53,12
<hr/>					
TOTAL- STATE SECTOR		1,21,87	1,10,12	1,10,12	53,12
<hr/>					
TOTAL- STATE PLAN		1,21,87	1,10,12	1,10,12	53,12
<hr/>					
CENTRALLY SPONSORED PLAN STATE SECTOR (102)-YOUTH WELFARE PROGRAMMES FOR		1,83,48	1,54,00	1,54,00	70,00
<hr/>					
TOTAL- STATE SECTOR		1,83,48	1,54,00	1,54,00	70,00
<hr/>					
TOTAL- CENTRALLY SPONSORED PLAN		1,83,48	1,54,00	1,54,00	70,00
<hr/>					
TOTAL- PLAN		3,05,35	2,64,12	2,64,12	1,23,12
<hr/>					
TOTAL-2204-SPORTS AND YOUTH SERVICES		10,48,37	11,28,77	11,48,77	11,65,78
<hr/>					
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		4,58,39	5,96,43	6,26,43	6,58,62
(092)-OTHER OFFICES		52,34	1,08,93	1,12,18	1,24,11
<hr/>					
TOTAL- NON-PLAN		5,10,73	7,05,36	7,38,61	7,82,73
<hr/>					
PLAN STATE PLAN STATE SECTOR (090)-SECRETARIAT		..	..	..	10,00
<hr/>					
TOTAL- STATE SECTOR		..	..	..	10,00
<hr/>					
TOTAL- STATE PLAN		..	..	..	10,00
<hr/>					
CENTRAL PLAN STATE SECTOR (090)-SECRETARIAT		16,74	20,00	32,05	30,16
<hr/>					
TOTAL- STATE SECTOR		16,74	20,00	32,05	30,16
<hr/>					
TOTAL- CENTRAL PLAN		16,74	20,00	32,05	30,16
<hr/>					
TOTAL- PLAN		16,74	20,00	32,05	40,16
<hr/>					
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		5,27,47	7,25,36	7,70,66	8,22,89
<hr/>					

(1)	(2)	(3)	(4)	(5)	(6)
-----					
4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE PLAN STATE PLAN STATE SECTOR					
01-GENERAL EDUCATION					
(203)-UNIVERSITY AND HIGHER EDUCATION		..	..	..	3,00,00
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	7,00,00
-----					
TOTAL- 01-GENERAL EDUCATION		..	..	..	10,00,00
-----					
TOTAL- STATE SECTOR		..	..	..	10,00,00
-----					
DISTRICT SECTOR					
01-GENERAL EDUCATION					
(203)-UNIVERSITY AND HIGHER EDUCATION		..	2,02,64	2,02,64	..
(796)-TRIBAL AREAS SUB-PLAN		..	3,64,73	3,64,73	..
-----					
TOTAL- 01-GENERAL EDUCATION		..	5,67,37	5,67,37	..
-----					
TOTAL- DISTRICT SECTOR		..	5,67,37	5,67,37	..
-----					
TOTAL- STATE PLAN		..	5,67,37	5,67,37	10,00,00
-----					
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
01-GENERAL EDUCATION					
(203)-UNIVERSITY AND HIGHER EDUCATION		..	..	..	1,50,00
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	3,50,00
-----					
TOTAL- 01-GENERAL EDUCATION		..	..	..	5,00,00
-----					
TOTAL- STATE SECTOR		..	..	..	5,00,00
-----					
DISTRICT SECTOR					
01-GENERAL EDUCATION					
(203)-UNIVERSITY AND HIGHER EDUCATION		..	1	1	..
(796)-TRIBAL AREAS SUB-PLAN		..	1	1	..
-----					
TOTAL- 01-GENERAL EDUCATION		..	2	2	..
-----					
TOTAL- DISTRICT SECTOR		..	2	2	..
-----					
TOTAL- CENTRALLY SPONSORED PLAN		..	2	2	5,00,00
-----					
TOTAL- PLAN		..	5,67,39	5,67,39	15,00,00
-----					
TOTAL-4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE		..	5,67,39	5,67,39	15,00,00
-----					
6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE NON-PLAN					



## DEMAND NO. 38

(1)	(2)	(3)	(4)	(5)	(6)
-----					
01-GENERAL EDUCATION (203)-UNIVERSITY & HIGHER EDUCATION		1,10,04	1,50,00	1,50,00	1,50,00
-----					
TOTAL- 01-GENERAL EDUCATION		1,10,04	1,50,00	1,50,00	1,50,00
-----					
TOTAL- NON-PLAN		1,10,04	1,50,00	1,50,00	1,50,00
-----					
TOTAL-6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE		1,10,04	1,50,00	1,50,00	1,50,00
-----					
TOTAL- 38 DEMAND NO.		602,83,62	972,99,15	987,97,13	1018,01,54
	CHARGED	..	1,00	1,00	1,00
-----					
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2202-GENERAL EDUCATION NON-PLAN					
03-UNIVERSITY AND HIGHER EDUCATION (911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-9,24	..	..	..
-----					
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION		-9,24	..	..	..
-----					
TOTAL- NON-PLAN		-9,24	..	..	..
-----					
TOTAL-2202-GENERAL EDUCATION		-9,24	..	..	..
-----					
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		-38,11	-60,00	-60,00	-60,00
-----					
TOTAL- NON-PLAN		-38,11	-60,00	-60,00	-60,00
-----					
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		-38,11	-60,00	-60,00	-60,00
-----					
6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE NON-PLAN					
01-GENERAL EDUCATION (203)-UNIVERSITY & HIGHER EDUCATION		..	-1,50,00	-1,50,00	-1,50,00
-----					
TOTAL- 01-GENERAL EDUCATION		..	-1,50,00	-1,50,00	-1,50,00
-----					
TOTAL- NON-PLAN		..	-1,50,00	-1,50,00	-1,50,00
-----					
TOTAL-6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE		..	-1,50,00	-1,50,00	-1,50,00
-----					
TOTAL- 38 RECOVERY		-47,35	-2,10,00	-2,10,00	-2,10,00
-----					

APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT					
		REVENUE	CAPITAL		TOTAL
VOTED		..	..		..
CHARGED		7,24	..		7,24
-----					
HEAD OF ACCOUNTS		VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE
			2008-2009	2009-2010	2009-2010
				2009-2010	2010-2011
-----					
(1)		(2)	(3)	(4)	(5)
				(5)	(6)
-----					
2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT NON-PLAN					
(101)-SINKING FUNDS		CHARGED	7,24	7,24	500,07,24
					7,24
-----					
TOTAL-	NON-PLAN	CHARGED	7,24	7,24	500,07,24
					7,24
-----					
TOTAL-2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		CHARGED	7,24	7,24	500,07,24
					7,24
-----					

INTEREST PAYMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
INTEREST PAYMENT

		REVENUE	CAPITAL	TOTAL	
VOTED		..	..	..	
CHARGED		3952,12,00	..	3952,12,00	
HEAD OF ACCOUNTS		ACCOUNTS	BUDGET	REVISED	BUDGET
		2008-2009	ESTIMATE	ESTIMATE	ESTIMATE
			2009-2010	2009-2010	2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
-----					
2049-INTEREST PAYMENTS					
NON-PLAN					
01-INTEREST ON					
INTERNAL DEBT					
(101)-INTEREST ON MARKET	CHARGED	642,38,44	665,04,53	627,38,89	577,60,68
LOANS					
(115)-INTEREST ON WAYS AND	CHARGED	..	2	2	2
MEANS ADVANCE FROM					
(123)-INTEREST ON SPECIAL	CHARGED	659,39,96	787,43,28	787,43,28	674,36,60
SECURITY					
(200)-INTEREST ON OTHER	CHARGED	204,28,80	228,92,02	228,92,02	268,69,33
INTERNAL DEBT					
(305)-MANAGEMENT OF DEBT	CHARGED	1,28,73	4,48,12	4,48,12	3,00,00
TOTAL- 01-INTEREST ON	CHARGED	1507,35,93	1685,87,97	1648,22,33	1523,66,63
INTERNAL DEBT					
-----					
03-INTEREST ON SMALL					
SAVINGS, PROVIDENT					
FUNDS ETC.					
(104)-INTEREST ON STATE	CHARGED	754,87,54	1350,91,51	1148,57,15	1680,97,63
PROVIDENT FUNDS					
(117)-INTEREST ON DEFINED	CHARGED	..	1,00,00	1,00,00	2,31,30
CONTRIBUTION PENSION					
TOTAL- 03-INTEREST ON SMALL	CHARGED	754,87,54	1351,91,51	1149,57,15	1683,28,93
SAVINGS, PROVIDENT					
FUNDS ETC.					
-----					
04-INTEREST ON LOANS					
AND ADVANCES FROM					
CENTRAL GOVERNMENT					
(101)-INTEREST ON LOANS	CHARGED	149,10,69	1080,48,15	320,48,15	325,42,91
FOR STATE/UNION TER-					
(102)-INTEREST ON LOANS	CHARGED	3,45,66	3,04,38	3,04,38	2,63,25
FROM CENTRAL PLAN					
(103)-INTEREST ON LOANS	CHARGED	8,09,57	7,37,94	7,37,94	7,95,40
FOR CENTRALLY SPONS-					

(1)	(2)	(3)	(4)	(5)	(6)
(104)-INTEREST ON LOANS FOR NON-PLAN SCHEMES	CHARGED	4,22,13	4,12,51	4,12,51	3,87,10
(106)-INTEREST ON WAYS AND MEANS ADVANCES	CHARGED	..	1	1	1
(107)-INTEREST ON PRE 1984-85 LOANS	CHARGED	1,75,06	1,69,39	1,69,39	1,63,72
(109)-INT. ON SP LOANS CONSL. IN TERMS OF	CHARGED	460,89,19	458,02,77	458,02,77	403,60,71
TOTAL- 04-INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT	CHARGED	627,52,30	1554,75,15	794,75,15	745,13,10
05-INTEREST ON RESERVE FUNDS					
(105)-INTEREST ON GENERAL AND OTHER RESERVE	CHARGED	..	1	1	1
TOTAL- 05-INTEREST ON RESERVE FUNDS	CHARGED	..	1	1	1
60-INTEREST ON OTHER OBLIGATIONS					
(701)-MISCELLANEOUS	CHARGED	5,34	5,36	5,36	3,33
TOTAL- 60-INTEREST ON OTHER OBLIGATIONS	CHARGED	5,34	5,36	5,36	3,33
TOTAL- NON-PLAN	CHARGED	2889,81,11	4592,60,00	3592,60,00	3952,12,00
TOTAL-2049-INTEREST PAYMENTS	CHARGED	2889,81,11	4592,60,00	3592,60,00	3952,12,00

INTERNAL DEBT OF THE STATE GOVERNMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
INTERNAL DEBT OF THE STATE GOVERNMENT

		REVENUE	CAPITAL		TOTAL
VOTED		..	..		..
CHARGED		..	1222,67,84		1222,67,84
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6003-INTERNAL DEBT OF THE STATE GOVERNMENT					
NON-PLAN					
(101)-MARKET LOANS	CHARGED	670,26,76	570,91,61	570,91,61	622,93,54
(103)-LOANS FROM LIFE INSURANCE CORPORATI-	CHARGED	2,96,72	2,85,16	2,85,16	2,85,16
(104)-LOANS FROM GENERAL INSURANCE CORPORATI-	CHARGED	4,02,99	3,94,12	3,94,12	3,74,65
(105)-LOANS FROM THE NATIO NAL BANK FOR AGRICUL	CHARGED	95,13,42	129,14,71	129,14,71	171,04,55
(106)-COMPENSATION AND OTHER BONDS	CHARGED	110,28,74	110,28,74	110,28,74	110,28,74
(108)-LOANS FROM NATIONAL CO-OPERATIVE DEVELOP-	CHARGED	75,40	71,12	2,96,29	3,04,59
(109)-LOANS FROM THE OTHER INSTITUTIONS	CHARGED	79,94,62	86,79,70	86,79,70	96,24,17
(110)-WAYS & MEANS ADVANC- ES FROM THE RESERVE	CHARGED	..	1	1	1
(111)-SPL.SECURITIESISSUED TO NATIONAL SAVINGS	CHARGED	94,92,23	145,64,83	145,64,83	212,52,43
TOTAL- NON-PLAN	CHARGED	1058,30,88	1050,30,00	1052,55,17	1222,67,84
TOTAL-6003-INTERNAL DEBT OF THE STATE GOVERNMENT	CHARGED	1058,30,88	1050,30,00	1052,55,17	1222,67,84
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
6003-INTERNAL DEBT OF THE STATE GOVERNMENT					
NON-PLAN					
(902)-DEDUCT-AMOUNT MET FROM CONSOLIDATED	CHARGED	..	-1050,30,00	..	-201,37,10
TOTAL- NON-PLAN	CHARGED	..	-1050,30,00	..	-201,37,10

(1)	(2)	(3)	(4)	(5)	(6)
-----					
TOTAL-6003-INTERNAL DEBT OF THE CHARGED			.. -1050,30,00		.. -201,37,10
STATE GOVERNMENT					
-----					

LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2011  
TO DEFRAY THE CHARGES IN RESPECT OF  
LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

VOTED CHARGED	REVENUE		CAPITAL		TOTAL
		..	..	..	..
		..	488,48,00		488,48,00
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6004-LOANS & ADVANCES FROM THE CENTRAL GOVT. NON-PLAN					
01-NON-PLAN LOANS					
(201)-HOUSE BUILDING ADVANCES	CHARGED	49,25	66,56	66,56	68,21
(800)-OTHER LOANS	CHARGED	2,48,01	1,83,01	1,83,01	1,82,31
TOTAL- 01-NON-PLAN LOANS	CHARGED	2,97,26	2,49,57	2,49,57	2,50,52
02-LOANS FOR STATE/U.T. PLAN SCHEMES					
(101)-BLOCK LOANS	CHARGED	37,64,63	39,75,05	41,25,05	92,11,30
(105)-SP LOANS CONSOLIDATE IN TERMS OF 12TH FC	CHARGED	381,89,86	381,89,85	381,89,85	381,89,85
TOTAL- 02-LOANS FOR STATE/U.T. PLAN SCHEMES	CHARGED	419,54,49	421,64,90	423,14,90	474,01,15
03-LOANS FOR CENTRAL PLAN SCHEMES					
(800)-OTHER LOANS	CHARGED	3,37,46	3,37,47	3,37,47	3,18,34
TOTAL- 03-LOANS FOR CENTRAL PLAN SCHEMES	CHARGED	3,37,46	3,37,47	3,37,47	3,18,34
04-LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES					
(800)-OTHER LOANS	CHARGED	6,78,74	6,93,05	6,93,05	7,15,98
TOTAL- 04-LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	CHARGED	6,78,74	6,93,05	6,93,05	7,15,98
06-WAYS AND MEANS ADVANCES					
(800)-OTHER WAYS & MEANS ADVANCE	CHARGED	..	1	1	1
TOTAL- 06-WAYS AND MEANS ADVANCES	CHARGED	..	1	1	1

(1)	(2)	(3)	(4)	(5)	(6)
-----					
07-CONSOLIDATED LOANS					
(104)-CONSOLIDATED LOANS TO ORISSA FOR HIRAK	CHARGED	1,62,00	1,62,00	1,62,00	1,62,00
-----					
TOTAL- 07-CONSOLIDATED LOANS	CHARGED	1,62,00	1,62,00	1,62,00	1,62,00
-----					
TOTAL- NON-PLAN	CHARGED	434,29,95	436,07,00	437,57,00	488,48,00
-----					
TOTAL-6004-LOANS & ADVANCES FROM THE CENTRAL GOVT.	CHARGED	434,29,95	436,07,00	437,57,00	488,48,00
-----					
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
6004-LOANS & ADVANCES FROM THE CENTRAL GOVT.					
NON-PLAN					
(902)-DEDUCT-AMOUNT MET FROM CONSOLIDATED	CHARGED	..	-436,07,00	..	..
-----					
TOTAL- NON-PLAN	CHARGED	..	-436,07,00	..	..
-----					
TOTAL-6004-LOANS & ADVANCES FROM THE CENTRAL GOVT.	CHARGED	..	-436,07,00	..	..
-----					





## SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2010-2011

DEMAND NO.	SERVICE TO WHICH DEMAND RELATES HEAD OF ACCOUNT	A M O U N T VOTED	CHARGED	MOVED BY
(1)	(2)	(3)	(4)	(5)
01	HOME DEPARTMENT			Sri Naveen Patnaik
	2014-ADMINISTRATION OF JUSTICE	74,91,30	30,30,68	
	2015-ELECTIONS	15,57,54	..	
	2052-SECRETARIAT-GENERAL SERVICES	49,74,11	8,01	
	2055-POLICE	1209,81,92	25,00	
	2056-JAILS	75,97,50	..	
	2070-OTHER ADMINISTRATIVE SERVICES	148,49,61	1	
	2075-MISCELLANEOUS GENERAL SERVICES	2,37	..	
	2235-SOCIAL SECURITY AND WELFARE	5,30,30	..	
	4055-CAPITAL OUTLAY ON POLICE	32,00,00	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	49,51,85	..	
	4216-CAPITAL OUTLAY ON HOUSING	39,76,21	..	
	TOTAL (REVENUE)	1579,84,65	30,63,70	
	TOTAL (CAPITAL)	121,28,06	..	
	TOTAL	1701,12,71	30,63,70	
02	GENERAL ADMINISTRATION DEPARTMENT			Sri Naveen Patnaik
	2014-ADMINISTRATION OF JUSTICE	4,51,41	..	
	2051-PUBLIC SERVICE COMMISSION	10,00	6,06,01	
	2052-SECRETARIAT-GENERAL SERVICES	22,07,73	..	
	2070-OTHER ADMINISTRATIVE SERVICES	32,02,57	..	
	2075-MISCELLANEOUS GENERAL SERVICES	13,05,01	..	
	2216-HOUSING	1,83,33	..	
	2217-URBAN DEVELOPMENT	1,65,02	..	
	3053-CIVIL AVIATION	1,40,81	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	1	..	
	4216-CAPITAL OUTLAY ON HOUSING	1,00,02	..	
	5053-CAPITAL OUTLAY ON CIVIL AVIATION	1	..	
	6216-LOANS FOR HOUSING	24,47	..	
	TOTAL (REVENUE)	76,65,88	6,06,01	

## SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2010-2011

(1)	(2)	(3)	(4)	(5)
	TOTAL (CAPITAL)	1,24,51	..	
	TOTAL	77,90,39	6,06,01	
03	REVENUE AND DISASTER MANAGEMENT DEPARTMENT			Sri Surya Narayan Patro
	2029-LAND REVENUE	274,88,42	..	
	2030-STAMPS AND REGISTRATION	30,71,42	..	
	2052-SECRETARIAT-GENERAL SERVICES	26,84,37	..	
	2053-DISTRICT ADMINISTRATION	98,13,77	..	
	2075-MISCELLANEOUS GENERAL SERVICES	15,01	..	
	2235-SOCIAL SECURITY AND WELFARE	12,00	..	
	2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	838,66,00	..	
	2250-OTHER SOCIAL SERVICES	5,00	..	
	2506-LAND REFORMS	50,12,75	..	
	3454-CENSUS SURVEYS AND STATISTICS	73,38,00	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	8,50,00	..	
	5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	23,00	..	
	TOTAL (REVENUE)	1393,06,74	..	
	TOTAL (CAPITAL)	8,73,00	..	
	TOTAL	1401,79,74	..	
04	LAW DEPARTMENT			Sri Bikram Keshari Arukh
	2014-ADMINISTRATION OF JUSTICE	133,66,41	..	
	2052-SECRETARIAT-GENERAL SERVICES	7,01,06	..	
	2235-SOCIAL SECURITY AND WELFARE	14,31,18	..	
	2250-OTHER SOCIAL SERVICES	12,43,23	..	
	TOTAL (REVENUE)	167,41,88	..	
	TOTAL	167,41,88	..	
05	FINANCE DEPARTMENT			Sri Prafulla Chandra Ghadai
	2030-STAMPS AND REGISTRATION	12,66,19	..	
	2040-TAXES ON SALES, TRADE ETC.	84,93,72	1	

## SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2010-2011

(1)	(2)	(3)	(4)	(5)
	2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	1	..	
	2047-OTHER FISCAL SERVICES	5,29,50	..	
	2052-SECRETARIAT-GENERAL SERVICES	1065,41,94	..	
	2054-TREASURY AND ACCOUNTS ADMINISTRATION	77,90,21	1	
	2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4427,89,30	70	
	2075-MISCELLANEOUS GENERAL SERVICES	1	1	
	2235-SOCIAL SECURITY AND WELFARE	8,84,60	..	
	2250-OTHER SOCIAL SERVICES	3,50	..	
	3604-COMPENS.& ASSIG.TO LOCAL BODIES & PANCHAYATI RAJ INSTN.	1	..	
	7610-LOANS TO GOVERNMENT SERVANTS, ETC.	77,01,52	..	
	7615-MISCELLANEOUS LOANS	25,22,48	..	
	TOTAL (REVENUE)	5682,98,99	73	
	TOTAL (CAPITAL)	102,24,00	..	
	TOTAL	5785,22,99	73	
06	COMMERCE DEPARTMENT			Sri Sanjeeb Kumar Sahoo
	2052-SECRETARIAT-GENERAL SERVICES	2,50,85	..	
	2058-STATIONERY AND PRINTING	43,93,85	20	
	2070-OTHER ADMINISTRATIVE SERVICES	41,61	..	
	2203-TECHNICAL EDUCATION	37,85	..	
	2230-LABOUR AND EMPLOYMENT	19,51	..	
	3051-PORTS AND LIGHT HOUSES	1,07,92	..	
	3056-INLAND WATER TRANSPORT	3,20,71	..	
	5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	5,25,00	..	
	TOTAL (REVENUE)	51,72,30	20	
	TOTAL (CAPITAL)	5,25,00	..	
	TOTAL	56,97,30	20	
07	WORKS DEPARTMENT			Sri Naveen Patnaik
	2052-SECRETARIAT-GENERAL SERVICES	4,95,60	..	

## SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2010-2011

(1)	(2)	(3)	(4)	(5)
	2059-PUBLIC WORKS	101,99,25	5,00	
	2210-MEDICAL AND PUBLIC HEALTH	4,02,00	..	
	2216-HOUSING	100,34,45	2,30,55	
	2230-LABOUR AND EMPLOYMENT	58,50	..	
	3053-CIVIL AVIATION	20,00	..	
	3054-ROADS AND BRIDGES	523,74,00	5,00	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	60,53,87	..	
	4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE	29,26,15	..	
	4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	27,22,11	..	
	4216-CAPITAL OUTLAY ON HOUSING	24,11,01	..	
	4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	1,00,02	1	
	5053-CAPITAL OUTLAY ON CIVIL AVIATION	1,99,99	..	
	5054-CAPITAL OUTLAY ON ROADS & BRIDGES	923,47,05	1,00,00	
	5452-CAPITAL OUTLAY ON TOURISM	40,23	..	
	TOTAL (REVENUE)	735,83,80	2,40,55	
	TOTAL (CAPITAL)	1068,00,43	1,00,01	
	TOTAL	1803,84,23	3,40,56	
08	ORISSA LEGISLATIVE ASSEMBLY			Sri Raghunath Mohanty
	2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES	15,98,31	16,25	
	2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2,00,00	..	
	TOTAL (REVENUE)	17,98,31	16,25	
	TOTAL	17,98,31	16,25	
09	FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT			Sri Sarada Prasad Nayak
	2408-FOOD STORAGE AND WAREHOUSING	940,01,81	..	
	2435-OTHER AGRICULTURAL PROGRAMMES	1,27,07	..	
	3451-SECRETARIAT ECONOMIC SERVICES	3,71,45	..	
	3456-CIVIL SUPPLIES	3,90,01	..	
	3475-OTHER GENERAL ECONOMIC SERVICES	8,74,39	..	

## SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2010-2011

(1)	(2)	(3)	(4)	(5)
	TOTAL (REVENUE)	957,64,73	..	
	TOTAL	957,64,73	..	
10	SCHOOL & MASS EDUCATION DEPARTMENT			Sri Pratap Jena
	2202-GENERAL EDUCATION	5121,60,53	2,50	
	2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	5	..	
	2230-LABOUR AND EMPLOYMENT	1,50	..	
	2235-SOCIAL SECURITY AND WELFARE	25,96,64	..	
	2251-SECRETARIAT-SOCIAL SERVICES	12,78,14	..	
	4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	113,00,02	..	
	TOTAL (REVENUE)	5160,36,86	2,50	
	TOTAL (CAPITAL)	113,00,02	..	
	TOTAL	5273,36,88	2,50	
11	ST & SC DEVP AND MINORITIES&BACKWARD CLASSES WELFARE DEPT			Sri Bijay Ranjan Singh Bariha
	2059-PUBLIC WORKS	25,00,00	..	
	2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	837,54,75	..	
	2251-SECRETARIAT-SOCIAL SERVICES	10,66,11	..	
	4225-CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS	156,28,74	..	
	TOTAL (REVENUE)	873,20,86	..	
	TOTAL (CAPITAL)	156,28,74	..	
	TOTAL	1029,49,60	..	
12	HEALTH AND FAMILY WELFARE DEPARTMENT			Sri Prasanna Acharya
	2210-MEDICAL AND PUBLIC HEALTH	1181,15,47	7,50	
	2211-FAMILY WELFARE	345,07,90	..	
	2251-SECRETARIAT-SOCIAL SERVICES	12,22,32	..	
	TOTAL (REVENUE)	1538,45,69	7,50	
	TOTAL	1538,45,69	7,50	

## SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2010-2011

(1)	(2)	(3)	(4)	(5)
13	HOUSING & URBAN DEVELOPMENT DEPARTMENT 2015-ELECTIONS 2059-PUBLIC WORKS 2210-MEDICAL AND PUBLIC HEALTH 2215-WATER SUPPLY AND SANITATION 2216-HOUSING 2217-URBAN DEVELOPMENT 2230-LABOUR AND EMPLOYMENT 2235-SOCIAL SECURITY AND WELFARE 2251-SECRETARIAT-SOCIAL SERVICES 3054-ROADS AND BRIDGES 3604-COMPENS.& ASSIG.TO LOCAL BODIES & PANC- HAYATI RAJ INSTN. 4059-CAPITAL OUTLAY ON PUBLIC WORKS 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION 4216-CAPITAL OUTLAY ON HOUSING 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT 6216-LOANS FOR HOUSING  TOTAL (REVENUE)  TOTAL (CAPITAL)  TOTAL	   9,00 36,86,88 36,51  186,28,66  35,51,68 354,04,26 7,00  81  5,23,95  78,75,00 295,05,43  2,03,30 62,70,00  3,22,00 4,10,01  44,30,00  992,29,18  116,35,31  1108,64,49	   .. .. ..  4,00  1,09,32 .. ..  ..  ..  ..  ..  ..  ..  ..  1,13,32  ..  1,13,32	Sri Badrinarayan Patra
14	LABOUR AND EMPLOYMENT DEPARTMENT 2210-MEDICAL AND PUBLIC HEALTH 2230-LABOUR AND EMPLOYMENT 2235-SOCIAL SECURITY AND WELFARE 2251-SECRETARIAT-SOCIAL SERVICES 4059-CAPITAL OUTLAY ON PUBLIC WORKS  TOTAL (REVENUE)  TOTAL (CAPITAL)  TOTAL	   25,86,78 69,67,43 1  2,93,98 22,12  98,48,20  22,12  98,70,32	   .. .. ..  ..  ..  ..  ..  ..	Sri Puspendra Singh Deo

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## SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2010-2011

(1)	(2)	(3)	(4)	(5)
	2700-MAJOR IRRIGATION	263,87,98	25,02	
	2701-MEDIUM IRRIGATION	64,20,69	..	
	2702-MINOR IRRIGATION	363,04,02	..	
	2705-COMMAND AREA DEVELOPMENT	74,32,44	..	
	2711-FLOOD CONTROL AND DRAINAGE	111,07,45	2,00	
	2801-POWER	5,88,99	..	
	3054-ROADS AND BRIDGES	21,00,00	..	
	3056-INLAND WATER TRANSPORT	23,59	..	
	3451-SECRETARIAT ECONOMIC SERVICES	12,31,23	..	
	4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	1071,11,00	90,00	
	4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	498,35,49	70,01	
	4702-CAPITAL OUTLAY ON MINOR IRRIGATION	322,80,00	20,00	
	4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	162,48,01	..	
	TOTAL (REVENUE)	921,73,31	27,02	
	TOTAL (CAPITAL)	2054,74,50	1,80,01	
	TOTAL	2976,47,81	2,07,03	
21	TRANSPORT DEPARTMENT			Sri Sanjeeb Kumar Sahoo
	2041-TAXES ON VEHICLES	31,09,45	2,50	
	2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	55,35	..	
	2070-OTHER ADMINISTRATIVE SERVICES	2,60,95	..	
	2235-SOCIAL SECURITY AND WELFARE	13,40	..	
	3055-ROAD TRANSPORT	1,60,10	..	
	3451-SECRETARIAT ECONOMIC SERVICES	2,51,09	3,00	
	TOTAL (REVENUE)	38,50,34	5,50	
	TOTAL	38,50,34	5,50	
22	FOREST AND ENVIRONMENT DEPARTMENT			Sri Naveen Patnaik
	2059-PUBLIC WORKS	3,75,00	..	
	2406-FORESTRY AND WILD LIFE	375,69,53	2,00	
	2415-AGRICULTURAL RESEARCH AND EDUCATION	10,00	..	
	3435-ECOLOGY AND ENVIRONMENT	9,79,67	..	

## SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2010-2011

(1)	(2)	(3)	(4)	(5)
	3451-SECRETARIAT ECONOMIC SERVICES	5,15,29	..	
	4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	213,43,27	..	
	TOTAL (REVENUE)	394,49,49	2,00	
	TOTAL (CAPITAL)	213,43,27	..	
	TOTAL	607,92,76	2,00	
23	AGRICULTURE DEPARTMENT			Dr. Damodar Rout
	2401-CROP HUSBANDRY	817,66,91	1,26	
	2402-SOIL AND WATER CONSERVATION	143,10,81	60	
	2415-AGRICULTURAL RESEAR CH AND EDUCATION	62,45,37	..	
	2435-OTHER AGRICULTURAL PROGRAMMES	2,54,61	..	
	2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	10,00,00	..	
	3451-SECRETARIAT ECONOMIC SERVICES	11,18,38	..	
	4401-CAPITAL OUTLAY ON CROP HUSBANDRY	2	..	
	4416-INVESTMENTS IN AGRI- CULTURAL FINANCIAL INSTITUTIONS	1	..	
	TOTAL (REVENUE)	1046,96,08	1,86	
	TOTAL (CAPITAL)	3	..	
	TOTAL	1046,96,11	1,86	
24	STEEL AND MINES DEPARTMENT			Sri Raghunath Mohanty
	2852-INDUSTRIES	10,00	..	
	2853-NON-FERROUS MINING & METALLURGICAL INDUSTRIES	33,86,62	..	
	3451-SECRETARIAT ECONOMIC SERVICES	2,53,37	..	
	TOTAL (REVENUE)	36,49,99	..	
	TOTAL	36,49,99	..	
25	INFORMATION AND PUBLIC RELATION DEPARTMENT			Sri Prafulla Samal
	2220-INFORMATION AND PUBLICITY	28,52,02	..	

## SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2010-2011

(1)	(2)	(3)	(4)	(5)
	2250-OTHER SOCIAL SERVICES	52,21	..	
	2251-SECRETARIAT-SOCIAL SERVICES	6,65,72	..	
	TOTAL (REVENUE)	35,69,95	..	
	TOTAL	35,69,95	..	
26	EXCISE DEPARTMENT			Sri Prafulla Chandra Ghadai
	2039-STATE EXCISE	41,61,25	..	
	2052-SECRETARIAT-GENERAL SERVICES	1,63,41	..	
	TOTAL (REVENUE)	43,24,66	..	
	TOTAL	43,24,66	..	
27	SCIENCE & TECHNOLOGY DEPARTMENT			Sri Ramesh Majhi
	2251-SECRETARIAT-SOCIAL SERVICES	1,78,59	..	
	2810-NEW AND RENEWABLE ENERGY	10,61,99	..	
	3425-OTHER SCIENTIFIC RESEARCH	17,13,05	..	
	TOTAL (REVENUE)	29,53,63	..	
	TOTAL	29,53,63	..	
28	RURAL DEVELOPMENT DEPARTMENT			Sri Bikram Keshari Arukh
	2059-PUBLIC WORKS	69,77,68	..	
	2215-WATER SUPPLY AND SANITATION	256,13,51	5,00	
	2216-HOUSING	36,79,00	..	
	2230-LABOUR AND EMPLOYMENT	16,00	..	
	3054-ROADS AND BRIDGES	366,40,33	..	
	3451-SECRETARIAT ECONOMIC SERVICES	3,28,22	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	47,87,70	..	
	4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	3,00,00	..	
	4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	20,00,00	..	
	4216-CAPITAL OUTLAY ON HOUSING	20,21,10	..	
	5054-CAPITAL OUTLAY ON ROADS & BRIDGES	310,75,00	5,00	
	TOTAL (REVENUE)	732,54,74	5,00	

## SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2010-2011

(1)	(2)	(3)	(4)	(5)
	TOTAL (CAPITAL)	401,83,80	5,00	
	TOTAL	1134,38,54	10,00	
29	PARLIAMENTARY AFFAIRS DEPARTMENT			Sri Raghunath Mohanty
	2012-PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT	..	5,91,88	
	2013-COUNCIL OF MINISTERS	6,36,41	..	
	2052-SECRETARIAT-GENERAL SERVICES	10,65,34	..	
	2202-GENERAL EDUCATION	4,00	..	
	TOTAL (REVENUE)	17,05,75	5,91,88	
	TOTAL	17,05,75	5,91,88	
30	DEPARTMENT OF ENERGY			Sri Atanu Sabyasachi Nayak
	2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	5,92,88	..	
	2801-POWER	205,23,59	..	
	3451-SECRETARIAT ECONOMIC SERVICES	2,97,09	..	
	4801-CAPITAL OUTLAY ON POWER PROJECTS	61,30,00	..	
	6801-LOANS FOR POWER PROJECTS	205,00,50	..	
	TOTAL (REVENUE)	214,13,56	..	
	TOTAL (CAPITAL)	266,30,50	..	
	TOTAL	480,44,06	..	
31	TEXTILE AND HANDLOOM DEPARTMENT			Smt. Anjali Behera
	2851-VILLAGE AND SMALL INDUSTRIES	83,15,66	..	
	3451-SECRETARIAT ECONOMIC SERVICES	1,90,51	..	
	4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	5,00,00	..	
	4860-CAPITAL OUTLAY ON CONSUMER INDUSTRIES	5,00	..	
	6851-LOANS FOR VILLAGE & SMALL INDUSTRIES	1	..	
	TOTAL (REVENUE)	85,06,17	..	
	TOTAL (CAPITAL)	5,05,01	..	
	TOTAL	90,11,18	..	

## SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2010-2011

(1)	(2)	(3)	(4)	(5)
32	TOURISM & CULTURE DEPARTMENT			Sri Debi Prasad Mishra
	2202-GENERAL EDUCATION	51,00	..	
	2205-ART AND CULTURE	19,96,12	..	
	2235-SOCIAL SECURITY AND WELFARE	1,80,00	..	
	2251-SECRETARIAT-SOCIAL SERVICES	85,78	..	
	3451-SECRETARIAT ECONOMIC SERVICES	1,28,71	..	
	3452-TOURISM	19,41,06	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	3,13,02	..	
	5452-CAPITAL OUTLAY ON TOURISM	14,92,47	..	
	TOTAL (REVENUE)	43,82,67	..	
	TOTAL (CAPITAL)	18,05,49	..	
	TOTAL	61,88,16	..	
33	FISHERIES AND ANIMAL RESOURCES DEVELOPMENT DEPARTMENT			Dr. Damodar Rout
	2059-PUBLIC WORKS	25,00	..	
	2216-HOUSING	20,00	..	
	2403-ANIMAL HUSBANDRY	219,16,69	..	
	2404-DAIRY DEVELOPMENT	10,04,64	..	
	2405-FISHERIES	75,57,74	..	
	2415-AGRICULTURAL RESEAR CH AND EDUCATION	1,92,77	..	
	3451-SECRETARIAT ECONOMIC SERVICES	4,68,74	..	
	4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	12,00,00	..	
	4405-CAPITAL OUTLAY ON FISHERIES	20,07,98	..	
	6405-LOANS FOR FISHERIES	1	..	
	TOTAL (REVENUE)	311,85,58	..	
	TOTAL (CAPITAL)	32,07,99	..	
	TOTAL	343,93,57	..	
34	CO-OPERATION DEPARTMENT			Dr. Damodar Rout
	2401-CROP HUSBANDRY	7,00,00	..	
	2425-CO-OPERATION	142,61,58	..	
	2435-OTHER AGRICULTURAL PROGRAMMES	56,92	..	
	3451-SECRETARIAT ECONOMIC SERVICES	4,39,74	..	
	4425-CAPITAL OUTLAY ON CO-OPERATION	5,32,50	..	

## SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2010-2011

(1)	(2)	(3)	(4)	(5)
	4435-CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	8,42,00	..	
	6425-LOANS FOR CO-OPERATION	19,47	..	
	TOTAL (REVENUE)	154,58,24	..	
	TOTAL (CAPITAL)	13,93,97	..	
	TOTAL	168,52,21	..	
35	DEPARTMENT OF PUBLIC ENTERPRISES			Sri Anang Uday Singh Deo
	2235-SOCIAL SECURITY AND WELFARE	6,00,00	..	
	3451-SECRETARIAT ECONOMIC SERVICES	1,24,21	..	
	TOTAL (REVENUE)	7,24,21	..	
	TOTAL	7,24,21	..	
36	WOMEN AND CHILD DEVELOPMENT DEPARTMENT			Smt. Pramila Mallik
	2059-PUBLIC WORKS	2,00,01	..	
	2202-GENERAL EDUCATION	504,10,00	..	
	2235-SOCIAL SECURITY AND WELFARE	1253,07,75	1,05	
	2236-NUTRITION	434,04,08	..	
	3451-SECRETARIAT ECONOMIC SERVICES	3,87,40	..	
	TOTAL (REVENUE)	2197,09,24	1,05	
	TOTAL	2197,09,24	1,05	
37	INFORMATION TECHNOLOGY DEPARTMENT			Sri Ramesh Majhi
	2251-SECRETARIAT-SOCIAL SERVICES	83,77	..	
	2852-INDUSTRIES	96,47,00	..	
	3425-OTHER SCIENTIFIC RESEARCH	2,27,47	..	
	TOTAL (REVENUE)	99,58,24	..	
	TOTAL	99,58,24	..	
38	HIGHER EDUCATION DEPARTMENT			Sri Debi Prasad Mishra
	2202-GENERAL EDUCATION	981,62,87	1,00	
	2204-SPORTS AND YOUTH SERVICES	11,65,78	..	

## SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2010-2011

(1)	(2)	(3)	(4)	(5)
	2251-SECRETARIAT-SOCIAL SERVICES	8,22,89	..	
	4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE	15,00,00	..	
	6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE	1,50,00	..	
	TOTAL (REVENUE)	1001,51,54	1,00	
	TOTAL (CAPITAL)	16,50,00	..	
	TOTAL	1018,01,54	1,00	
	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT			
	2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT INTEREST PAYMENT	..	7,24	
	2049-INTEREST PAYMENTS INTERNAL DEBT OF THE STATE GOVERNMENT	..	3952,12,00	
	6003-INTERNAL DEBT OF THE STATE GOVERNMENT LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	..	1222,67,84	
	6004-LOANS & ADVANCES FROM THE CENTRAL GOVT.	..	488,48,00	
	GRAND TOTAL (REVENUE)	28979,75,73	3999,05,32	
	GRAND TOTAL (CAPITAL)	5203,77,77	1714,00,86	
	GRAND TOTAL	34183,53,50	5713,06,18	





## DEMAND WISE ALLOCATIONS IN DIFFERENT SECTORS

DEMAND NO.	NON-PLAN		STATE PLAN		CENTRAL PLAN		CENTRALLY	SPON. PLAN	TOTAL
VOTED			STATE	DISTRICT	STATE	DISTRICT	STATE	DISTRICT	
CHARGED			SECTOR	SECTOR	SECTOR	SECTOR	SECTOR	SECTOR	
RECOVERIES									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
01-HOME DEPARTMENT									
1596,12,28	73,16,50		3,01,50	2	20,82,41	5,00,00	3,00,00	1701,12,71	
CH. 30,63,70	..	..	..	..	..	..	..	30,63,70	
-20,00,00	..	..	..	..	..	..	..	-20,00,00	
02-GENERAL									
ADMINISTRATION									
DEPARTMENT									
72,52,86	5,37,53	..	..	..	..	..	..	77,90,39	
CH. 6,06,01	..	..	..	..	..	..	..	6,06,01	
-70,00	..	..	..	..	..	..	..	-70,00	
03-REVENUE AND DISASTER									
MANAGEMENT									
DEPARTMENT									
1226,66,74	89,65,00	..	73,38,00	..	12,10,00	..	1401,79,74		
CH. ..	..	..	..	..	..	..	..	..	
-398,28,00	..	..	..	..	..	..	..	-398,28,00	
04-LAW DEPARTMENT									
164,37,86	2,55,83	..	48,19	..	..	..	167,41,88		
CH. ..	..	..	..	..	..	..	..	..	
-1,25,00	..	..	..	..	..	..	..	-1,25,00	
05-FINANCE DEPARTMENT									
5785,22,99	..	..	..	..	..	..	5785,22,99		
CH. 73	..	..	..	..	..	..	73		
-27,71,04	..	..	..	..	..	..	-27,71,04		
06-COMMERCE DEPARTMENT									
50,62,30	6,35,00	..	..	..	..	..	56,97,30		
CH. 20	..	..	..	..	..	..	20		
-50,00	..	..	..	..	..	..	-50,00		
07-WORKS DEPARTMENT									
778,83,01	808,21,99	80,37,53	116,41,70	..	20,00,00	..	1803,84,23		
CH. 2,40,55	1,00,01	..	..	..	..	..	3,40,56		
-2,00,00	..	..	..	..	..	..	-2,00,00		
08-ORISSA LEGISLATIVE									
ASSEMBLY									
17,98,31	..	..	..	..	..	..	17,98,31		
CH. 16,25	..	..	..	..	..	..	16,25		
-10,00	..	..	..	..	..	..	-10,00		
09-FOOD SUPPLIES AND									
CONSUMER WELFARE									
DEPARTMENT									
949,02,72	6,20,00	..	2,35,00	..	7,01	..	957,64,73		
CH. ..	..	..	..	..	..	..	..	..	
-40,00	..	..	..	..	..	..	-40,00		
10-SCHOOL & MASS									
EDUCATION DEPARTMENT									
4062,73,47	43,69,09	849,04,91	67,27,94	2,13,01	248,48,46	..	5273,36,88		
CH. 2,50	..	..	..	..	..	..	2,50		
-8,00,00	..	..	..	..	..	..	-8,00,00		
11-ST & SC DEVP AND									
MINORITIES&BACKWARD									
CLASSES WELFARE DEPT									
416,89,86	178,18,48	330,39,52	29,73,01	61,54,83	2,42,59	10,31,31	1029,49,60		
CH. ..	..	..	..	..	..	..	..	..	
-40,00	..	..	..	..	..	..	-40,00		
12-HEALTH AND FAMILY									
WELFARE DEPARTMENT									
1018,91,21	71,80,98	61,39,02	24,49,21	330,85,27	30,71,00	29,00	1538,45,69		
CH. 50	7,00	..	..	..	..	..	7,50		
-5,50,00	..	..	..	..	..	..	-5,50,00		
13-HOUSING & URBAN									
DEVELOPMENT									
DEPARTMENT									
662,77,59	87,78,01	357,03,00	..	1,05,89	..	..	1108,64,49		
CH. 1,13,32	..	..	..	..	..	..	1,13,32		
-1,30,00	..	..	..	..	..	..	-1,30,00		
14-LABOUR AND									
EMPLOYMENT									
DEPARTMENT									
57,16,85	37,18	11,16,29	..	..	..	30,00,00	98,70,32		
CH. ..	..	..	..	..	..	..	..	..	
-65,00	..	..	..	..	..	..	-65,00		
15-SPORTS & YOUTH									
SERVICES									
DEPARTMENT									
7,96,93	2,50,00	6,20,00	..	..	60,50	10,85,70	28,13,13		
CH. ..	..	..	..	..	..	..	..	..	
-2,00	..	..	..	..	..	..	-2,00		
16-PLANNING AND									
CO-ORDINATION									
DEPARTMENT									
34,12,29	163,37,00	417,50,00	34,26,08	..	..	..	649,25,37		
CH. ..	..	..	..	..	..	..	..	..	
-50,00	..	..	..	..	..	..	-50,00		

17-PANCHAYATI RAJ									
DEPARTMENT									
662,79,16	3,89,83	852,38,10	..	6,00	11,90	21,30	1519,46,29		
CH.	1	..	..	..	..	..	1		
-1,50,00	-3,77,93	..	..	..	..	..	-5,27,93		
18-PUBLIC GRIEVANCES &									
PENSION ADMINISTRATI									
--ON DEPARTMENT									
2,81,22	..	..	..	..	..	..	2,81,22		
CH.	..	..	..	..	..	..	..		
-1,00	..	..	..	..	..	..	-1,00		
19-INDUSTRIES									
DEPARTMENT									
142,97,51	64,76,52	13,16,76	271,36,72	..	35,81,49	4,07,28	532,16,28		
CH.	..	..	..	..	..	..	..		
-75,00	-1,17,28	..	..	..	..	..	-1,92,28		
20-WATER RESOURCES									
DEPARTMENT									
617,64,75	1694,37,20	468,43,30	..	..	84,03,55	111,99,01	2976,47,81		
CH.	27,02	1,80,01	..	..	..	..	2,07,03		
-7,56,50	-10,51,50	..	..	..	..	..	-18,08,00		
21-TRANSPORT DEPARTMENT									
25,02,39	11,00,00	..	2,47,95	..	..	..	38,50,34		
CH.	5,50	..	..	..	..	..	5,50		
-5,00	..	..	..	..	..	..	-5,00		
22-FOREST AND									
ENVIRONMENT									
DEPARTMENT									
370,66,55	178,37,00	23,20,00	17,34,21	..	18,35,00	..	607,92,76		
CH.	2,00	..	..	..	..	..	2,00		
-190,03,27	..	..	..	..	..	..	-190,03,27		
23-AGRICULTURE									
DEPARTMENT									
355,80,63	64,40,00	538,28,43	1,91,60	11,14,44	25,01	75,16,00	1046,96,11		
CH.	1,86	..	..	..	..	..	1,86		
-8,16,00	..	..	..	..	..	..	-8,16,00		
24-STEEL AND MINES									
DEPARTMENT									
33,69,99	2,80,00	..	..	..	..	..	36,49,99		
CH.	..	..	..	..	..	..	..		
-20,00	..	..	..	..	..	..	-20,00		
25-INFORMATION AND									
PUBLIC RELATION									
DEPARTMENT									
30,80,60	4,84,35	..	..	..	5,00	..	35,69,95		
CH.	..	..	..	..	..	..	..		
-20,00	..	..	..	..	..	..	-20,00		
26-EXCISE DEPARTMENT									
42,74,66	50,00	..	..	..	..	..	43,24,66		
CH.	..	..	..	..	..	..	..		
-30,00	..	..	..	..	..	..	-30,00		
27-SCIENCE & TECHNOLOGY									
DEPARTMENT									
2,53,59	27,00,00	..	..	..	4	..	29,53,63		
CH.	..	..	..	..	..	..	..		
-1,00	..	..	..	..	..	..	-1,00		
28-RURAL DEVELOPMENT									
DEPARTMENT									
558,04,09	319,37,00	252,95,00	..	..	4,02,45	..	1134,38,54		
CH.	..	5,00	5,00	..	..	..	10,00		
-2,00,00	..	..	..	..	..	..	-2,00,00		
29-PARLIAMENTARY									
AFFAIRS DEPARTMENT									
17,01,75	..	..	4,00	..	..	..	17,05,75		
CH.	5,91,88	..	..	..	..	..	5,91,88		
-7,00	..	..	..	..	..	..	-7,00		
30-DEPARTMENT OF ENERGY									
12,00,06	273,94,00	194,50,00	..	..	..	..	480,44,06		
CH.	..	..	..	..	..	..	..		
-2,50	..	..	..	..	..	..	-2,50		
31-TEXTILE AND HANDLOOM									
DEPARTMENT									
27,51,89	36,20,00	16,80,00	39,27	..	1,20,00	8,00,02	90,11,18		
CH.	..	..	..	..	..	..	..		
-25,00	..	..	..	..	..	..	-25,00		
32-TOURISM & CULTURE									
DEPARTMENT									
23,38,09	33,16,77	76,50	60,00	..	3,96,80	..	61,88,16		
CH.	..	..	..	..	..	..	..		
-20,00	..	..	..	..	..	..	-20,00		
33-FISHERIES AND ANIMAL									
RESOURCESDEVELOPMENT									
DEPARTMENT									
205,80,33	13,65,60	59,74,40	21,72,23	..	12,29,03	30,71,98	343,93,57		
CH.	..	..	..	..	..	..	..		
-1,00,00	..	..	..	..	..	..	-1,00,00		
34-CO-OPERATION									
DEPARTMENT									
77,04,21	83,06,00	8,42,00	..	..	..	..	168,52,21		
CH.	..	..	..	..	..	..	..		
-30,00	..	..	..	..	..	..	-30,00		
35-DEPARTMENT OF PUBLIC									
ENTERPRISES									
104,27,00	..	..	..	..	..	..	24,21		
CH.	..	..	..	..	..	..	..		

	-1,00	..	..	..	..	..	..	-1,00
36-WOMEN AND CHILD								
DEVELOPMENT								
DEPARTMENT								
262,60,19	106,37,60	791,05,40	1	3	333,48,40	703,57,61	2197,09,24	
CH. 1,05	..	..	..	..	..	..	1,05	
-1,00,00	..	..	..	..	..	..	-1,00,00	
37-INFORMATION								
TECHNOLOGY								
DEPARTMENT								
1,14,24	97,89,00	55,00	..	..	..	..	99,58,24	
CH. ..	..	..	..	..	..	..	..	
-10	..	..	..	..	..	..	-10	
38-HIGHER EDUCATION								
DEPARTMENT								
893,44,78	115,29,57	..	2,07,19	..	7,20,00	..	1018,01,54	
CH. 1,00	..	..	..	..	..	..	1,00	
-2,10,00	..	..	..	..	..	..	-2,10,00	
-----								
TOTAL								
21268,72,16	4676,13,03	5336,36,66	666,32,33	427,61,88	820,18,23	988,19,21	34183,53,50	
CH. 46,74,08	2,92,02	5,00	..	..	..	..	49,71,10	
-683,04,41	-15,46,71	..	..	..	..	..	-698,51,12	

