

## GENERAL ABSTRACT OF REVENUE AND RECEIPTS

MAJOR HEADS	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
	2008-2009	2009-2010	2009-2010	2010-2011
(1)/(2)	(3)	(4)	(5)	(6)
I...CONSOLIDATED FUND OF THE STATE OF ORISSA REVENUE RECEIPTS				
A...TAX REVENUE				
a...TAXES ON INCOME AND EXPENDITURE				
0020.....CORPORATION TAX	2714,97,00	3266,52,00	2650,81,42	4171,51,00
0021.....TAXES ON INCOME OTHER THAN CORPORATION TAX	1704,97,00	1837,39,00	1610,27,17	1854,90,00
0028.....OTHER TAXES ON INCOME AND EXPENDITURE	112,07,02	94,91,42	134,48,00	145,00,28
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TOTAL- a...TAXES ON INCOME AND EXPENDITURE	4532,01,02	5198,82,42	4395,56,59	6171,41,28
b...TAXES ON PROPERTY & CAPITAL TRANSACTIONS				
0029.....LAND REVENUE	348,79,18	273,24,72	348,79,00	376,69,51
0030.....STAMPS AND REGISTRATION FEES	495,66,32	385,59,37	495,66,00	535,31,63
0032.....TAXES ON WEALTH	2,61,00	3,29,00	3,33,26	9,11,00
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TOTAL- b...TAXES ON PROPERTY & CAPITAL TRANSACTIONS	847,06,50	662,13,09	847,78,26	921,12,14
c...TAXES ON COMMODITIES AND SERVICES				
0037.....CUSTOMS	1582,80,00	1610,64,00	1657,14,51	1616,55,00
0038.....UNION EXCISE DUTIES	1380,39,00	1054,12,00	1759,67,99	1316,63,00
0039.....STATE EXCISE	660,06,83	707,66,85	792,08,00	950,49,84
0040.....TAXES ON SALES, TRADE ETC.	4803,33,77	5116,04,24	5382,38,00	6273,26,19
0041.....TAXES ON VEHICLES	524,42,58	600,00,22	603,09,00	713,41,84
0042.....TAXES ON GOODS AND PASSENGERS	638,31,73	580,89,69	689,38,00	785,89,61
0043.....TAXES AND DUTIES ON ELECTRICITY	365,03,20	410,09,59	419,79,00	521,76,55
0044.....SERVICE TAX	894,55,00	1078,12,00	815,20,65	1035,48,00
0045.....OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES	47,16,64	30,84,22	53,83,00	58,14,55
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TOTAL- c...TAXES ON COMMODITIES AND SERVICES	10896,08,75	11188,42,81	12172,58,15	13271,64,58
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TOTAL- A...TAX REVENUE	16275,16,27	17049,38,32	17415,93,00	20364,18,00
B...NON TAX REVENUE				
a...FISCAL SERVICES				
0047.....OTHER FISCAL SERVICES	28	42	35	40
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TOTAL- a...FISCAL SERVICES	28	42	35	40

## GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)
b...INTEREST RECEIPTS, DIVIDENDS & PROFITS				
0049.....INTEREST RECEIPTS	654,66,75	211,33,00	299,97,40	200,00,00
0050.....DIVIDENDS & PROFITS	252,84,51	100,00,00	50,00,00	100,00,00
TOTAL- b...INTEREST RECEIPTS, DIVIDENDS & PROFITS	907,51,26	311,33,00	349,97,40	300,00,00
c...OTHER NON-TAX REVENUE				
1...GENERAL SERVICES				
0051.....PUBLIC SERVICE COMMISSION	51,29	1,04,69	1,05,00	1,07,00
0055.....POLICE	22,25,29	46,51,56	46,52,00	47,45,00
0056.....JAILS	40,39	67,90	68,00	69,00
0058.....STATIONERY AND PRINTING	2,32,27	2,46,16	2,46,00	2,51,00
0059.....PUBLIC WORKS	38,30,40	46,30,75	46,31,00	47,24,00
0070.....OTHER ADMINISTRATIVE SERVICES	9,37,47	24,33,31	24,30,95	24,78,74
0071.....CNTBUN& RECV. TOWAR- DS PENSION & OTHER RETIREMENT BENEFITS	29,35,70	29,11,47	38,62,00	39,38,65
0075.....MISCELLANEOUS GENERAL SERVICES	388,84,83	31,18,10	413,08,00	32,00,00
TOTAL- 1...GENERAL SERVICES	491,37,64	181,63,94	573,02,95	195,13,39
2...SOCIAL SERVICES				
0202.....EDUCATION, SPORTS, ART AND CULTURE	10,65,28	46,05,30	11,00,00	11,22,00
0210.....MEDICAL AND PUBLIC HEALTH	32,18,05	15,29,39	35,00,02	35,69,94
0211.....FAMILY WELFARE	17,57	14,15	14,00	14,25
0215.....WATER SUPPLY AND SANITATION	48,74,14	42,31,08	50,31,00	51,32,00
0216.....HOUSING	12,16,54	17,00,36	17,00,00	17,34,00
0217.....URBAN DEVELOPMENT	66,36	36,78	37,00	38,00
0220.....INFORMATION AND PUBLICITY	44,30	96,20	95,40	98,00
0230.....LABOUR AND EMPLOYMENT	5,00,59	6,39,45	6,39,00	6,51,99
0235.....SOCIAL SECURITY AND WELFARE	32,12	33,96	34,00	35,00
0250.....OTHER SOCIAL SERVICES	3,87,31	5,03,64	5,04,00	5,14,00
TOTAL- 2...SOCIAL SERVICES	114,22,26	133,90,31	126,54,42	129,09,18
3...ECONOMIC SERVICES				
0401.....CROP HUSBANDRY	7,13,24	9,90,15	9,89,97	10,10,00
0403.....ANIMAL HUSBANDRY	1,00,78	1,66,93	1,67,00	1,70,00
0404.....DAIRY DEVELOPMENT	51	1	61	71
0405.....FISHERIES	3,45,46	5,03,63	3,50,00	3,57,00
0406.....FORESTRY AND WILD LIFE	139,28,59	80,00,00	120,00,01	99,99,98
0408.....FOOD STORAGE AND WAREHOUSING	..	1	1	1
0415.....AGRICULTURAL	..	1	1	1

## GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)
RESEARCH AND EDUCATION				
0425.....CO-OPERATION	2,01,34	3,73,48	3,50,00	3,57,00
0435.....OTHER AGRICULTURAL PROGRAMMES	92,15	90,55	92,00	94,00
0506.....LAND REFORMS	6,73	5,66	7,00	7,00
0515.....OTHER RURAL DEVELOPMENT PROGRAMMES	20,56	65,12	65,00	65,51
0700.....MAJOR IRRIGATION	1,84,53	25,95,60	26,00,00	30,50,92
0701.....MEDIUM IRRIGATION	45,56,49	53,81,73	63,03,20	80,27,73
0702.....MINOR IRRIGATION	5,31,98	10,30,00	10,30,00	10,51,00
0801.....POWER	63,18	1,64,11	1,64,00	1,67,00
0802.....PETROLEUM	-43	1	1	1
0810.....NON CONVENTIONAL SOURCES OF ENERGY	2	..	1	1
0851.....VILLAGE AND SMALL INDUSTRIES	16,89	62,25	25,00	26,00
0852.....INDUSTRIES	6,43	28,29	8,00	8,00
0853.....NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	1380,60,16	1349,99,99	1550,00,00	2225,58,00
1051.....PORTS AND LIGHT HOUSES	66,52	2,46,16	2,46,00	2,51,00
1053.....CIVIL AVIATION	1,99	2,83	2,95	3,00
1054.....ROADS AND BRIDGES	58,41,14	55,67,77	55,68,15	56,79,16
1055.....ROAD TRANSPORT	4	1	1	1
1056.....INLAND WATER TRANSPORT	22,25	50,93	51,44	52,47
1425.....OTHER SCIENTIFIC RESEARCH	..	2	2	2
1452.....TOURISM	18,14	50,93	51,00	52,00
1456.....CIVIL SUPPLIES	9,40,63	4,01,78	4,02,48	4,10,48
1475.....OTHER GENERAL ECONOMIC SERVICES	5,84,01	7,61,79	7,62,00	7,77,00
TOTAL- 3...ECONOMIC SERVICES	1663,03,33	1615,39,75	1862,35,88	2541,75,03
TOTAL- c...OTHER NON-TAX REVENUE	2268,63,23	1930,94,00	2561,93,25	2865,97,60
TOTAL- B...NON TAX REVENUE C...GRANTS-IN-AID AND CONTRIBUTIONS	3176,14,77	2242,27,42	2911,91,00	3165,98,00
1601.....GRANTS-IN-AID FROM CENTRAL GOVERNMENT	5158,69,96	7258,43,46	7349,68,39	7915,14,11
TOTAL- C...GRANTS-IN-AID AND CONTRIBUTIONS	5158,69,96	7258,43,46	7349,68,39	7915,14,11
TOTAL.....REVENUE RECEIPTS	24610,01,00	26550,09,20	27677,52,39	31445,30,11
E...PUBLIC DEBT				
6003.....INTERNAL DEBT OF THE STATE GOVERNMENT	643,17,67	2978,27,51	2627,56,12	4212,77,04
6004.....LOANS & ADVANCES	508,48,10	1201,01,36	1194,16,00	857,98,56

## GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)
FROM THE CENTRAL GOVT.				
TOTAL- E...PUBLIC DEBT	1151,65,77	4179,28,87	3821,72,12	5070,75,60
F...LOANS AND ADVANCES				
6075.....LOANS FOR MISCELLANEOUS GENERAL SERVICES	4	..	..	1
6202.....LOANS FOR EDUCATION, SPORTS, ART & CULTURE	1,05,80	14,50	14,50	2,00,00
6215.....LOANS FOR WATER SUPPLY & SANITATION	95	1,00	1,00	1,00
6216.....LOANS FOR HOUSING	1,44,87	3,97,52	3,97,52	2,50,00
6217.....LOANS FOR URBAN DEVELOPMENT	36,03	1,12	1,12	40,00
6235.....LOANS FOR SOCIAL SECURITY AND WELFARE	..	1	1	1
6250.....LOANS FOR OTHER SOCIAL SERVICES	37	..	..	50
6403.....LOANS FOR ANIMAL HUSBANDRY	16	25	25	25
6405.....LOANS FOR FISHERIES	..	25	25	25
6408.....LOANS FOR FOOD STORAGE & WAREHOUSING	50	42	42	50
6425.....LOANS FOR CO-OPERATION	5,60,21	1,20,55	1,75,28	7,50,00
6435.....LOANS FOR AGRICULTURAL PROGRAMMES	33,62	40,23	40,23	50,00
6515.....LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES	23	45	45	50
6702.....LOANS FOR MINOR IRRIGATION	1,10	1,83	1,83	2,00
6801.....LOANS FOR POWER PROJECTS	110,28,74	110,28,74	110,28,74	110,28,74
6851.....LOANS FOR VILLAGE & SMALL INDUSTRIES	38,51	82,55	82,55	90,00
6860.....LOANS FOR CONSUMERS INDUSTRIES	..	2,25	2,25	1,00
6885.....OTHER LOANS TO INDUSTRIES AND MINERALS	17,70,05	54,69	170,00,00	20,00,00
7053.....LOANS FOR CIVIL AVIATION	..	..	..	1
7610.....LOANS TO GOVERNMENT SERVANTS, ETC.	30,78,03	52,14,45	52,14,45	67,01,53
7615.....MISCELLANEOUS LOANS	68,22,09	73,53,63	73,53,63	31,98,45
TOTAL- F...LOANS AND ADVANCES	236,21,30	243,14,44	413,14,48	243,14,75
TOTAL.....CAPITAL RECEIPTS	1387,87,07	4422,43,31	4234,86,60	5313,90,35
TOTAL-I... CONSOLIDATED FUND OF THE STATE OF ORISSA	25997,88,07	30972,52,51	31912,38,99	36759,20,46

## GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)
II..CONTINGENCY FUND				
8000.....CONTINGENCY FUND	301,33,85	400,00,00	400,00,00	400,00,00
TOTAL-II.. CONTINGENCY FUND	301,33,85	400,00,00	400,00,00	400,00,00
III.PUBLIC ACCOUNT OF THE STATE OF ORISSA				
I...SMALL SAVINGS, PROVIDENT FUNDS ETC				
b...PROVIDENT FUNDS				
8009.....STATE PROVIDENT FUNDS	2127,59,00	2329,58,00	2329,58,00	2430,32,00
TOTAL- b...PROVIDENT FUNDS	2127,59,00	2329,58,00	2329,58,00	2430,32,00
c...OTHER ACCOUNTS				
8011.....INSURANCE AND PENSION FUNDS	2,10,55	4,70,12	4,70,12	4,01,00
8012.....SPECIAL DEPOSITS AND ACCOUNTS	..	10	10	10
TOTAL- c...OTHER ACCOUNTS	2,10,55	4,70,22	4,70,22	4,01,10
TOTAL- I...SMALL SAVINGS, PROVIDENT FUNDS ETC	2129,69,55	2334,28,22	2334,28,22	2434,33,10
J...RESERVE FUND				
b...RESERVE FUNDS NOT BEARING INTEREST				
8222.....SINKING FUNDS	7,24	1486,44,24	7,24	201,44,34
8223.....FAMINE RELIEF FUND	2	..	..	1
8225.....ROADS AND BRIDGES FUND	..	1	1	1
8229.....DEVELOPMENT AND WELFARE FUNDS	69,66	1,50,00	1,50,00	1,50,00
8235.....GENERAL & OTHER RESERVE FUNDS	571,52,80	760,34,10	760,34,10	783,16,00
TOTAL- b...RESERVE FUNDS NOT BEARING INTEREST	572,29,72	2248,28,35	761,91,35	986,10,36
TOTAL- J...RESERVE FUND	572,29,72	2248,28,35	761,91,35	986,10,36
K...DEPOSITS AND ADVANCES				
a...DEPOSITS BEARING INTEREST				
8342.....OTHER DEPOSITS	3,74,58	101,00,02	101,00,02	101,00,02
TOTAL- a...DEPOSITS BEARING INTEREST	3,74,58	101,00,02	101,00,02	101,00,02
b...DEPOSITS NOT BEARING INTEREST				
8443.....CIVIL DEPOSITS	2314,08,96	2012,17,15	2012,17,15	2438,23,32
8448.....DEPOSITS OF LOCAL FUNDS	835,24,05	645,66,10	645,66,10	870,60,90
8449.....OTHER DEPOSITS	..	1890,26,01	1170,91,62	2492,77,01
TOTAL- b...DEPOSITS NOT BEARING INTEREST	3149,33,01	4548,09,26	3828,74,87	5801,61,23

## GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)
c...ADVANCES				
8550.....CIVIL ADVANCES	83,16,34	74,81,10	74,81,10	85,51,35
TOTAL- c...ADVANCES	83,16,34	74,81,10	74,81,10	85,51,35
TOTAL- K...DEPOSITS AND ADVANCES	3236,23,93	4723,90,38	4004,55,99	5988,12,60
L...SUSPENSE AND MISCELLANEOUS				
b...SUSPENSE				
8658.....SUSPENSE ACCOUNTS	17,70,52	6,37,55	6,37,55	21,03,40
TOTAL- b...SUSPENSE	17,70,52	6,37,55	6,37,55	21,03,40
c...OTHER ACCOUNTS				
8671.....DEPARTMENTAL BALANCES	26,42,94	16,50,00	16,50,00	30,05,00
8672.....PERMANENT CASH IMPREST	..	10	10	10
8673.....CASH BALANCE INVESTMENT ACCOUNT	96511,37,18	13203,13,67	13613,89,11	13318,06,64
8674.....SECURITY DEPOSITS MADE BY GOVERNMENT	..	1,50	1,50	1,50
TOTAL- c...OTHER ACCOUNTS	96537,80,12	13219,65,27	13630,40,71	13348,13,24
e...MISCELLANEOUS				
8680.....MISCELLANEOUS GOVERNMENT ACCOUNTS	..	1486,37,00	..	201,37,10
TOTAL- e...MISCELLANEOUS	..	1486,37,00	..	201,37,10
TOTAL- L...SUSPENSE AND MISCELLANEOUS	96555,50,64	14712,39,82	13636,78,26	13570,53,74
M...REMITTANCES				
a...MONEY ORDERS AND OTHER REMITTANCES				
8782.....CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O	5917,25,11	5570,81,70	5570,81,70	5954,32,90
TOTAL- a...MONEY ORDERS AND OTHER REMITTANCES	5917,25,11	5570,81,70	5570,81,70	5954,32,90
b...INTER-GOVERNMENT ADJUSTMENT ACCOUNT				
8793.....INTER-STATE SUSPENSE ACCOUNT	-23	5,00	5,00	1,00
TOTAL- a...INTER-GOVERNMENT ADJUSTMENT ACCOUNT	-23	5,00	5,00	1,00
TOTAL- M...REMITTANCES	5917,24,88	5570,86,70	5570,86,70	5954,33,90
TOTAL-III. PUBLIC ACCOUNT OF THE STATE OF ORISSA	108410,98,72	29589,73,47	26308,40,52	28933,43,70
Total-(I,II,III)-RECEIPTS	134710,20,64	60962,25,98	58620,79,51	66092,64,16

## GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1) / (2)	(3)	(4)	(5)	(6)
OPENING CASH BALANCE	-839,21,25	-843,45,13	-1009,24,07	-1009,24,07





0020/00/901  
CORPORATION TAX

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0020-CORPORATION TAX					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03002-Net Proceeds of Corporation Tax		2714,97,00	3266,52,00	2650,81,42	4171,51,00
TOTAL-0161...State share in Central Tax		2714,97,00	3266,52,00	2650,81,42	4171,51,00
TOTAL-901...SHARE OF NET PROCEED ASSIGNED TO STATES		2714,97,00	3266,52,00	2650,81,42	4171,51,00
TOTAL-0020...CORPORATION TAX		2714,97,00	3266,52,00	2650,81,42	4171,51,00

0021/00/901

## TAXES ON INCOME OTHER THAN CORPORATION TAX

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0021-TAXES ON INCOME OTHER THAN CORPORATION TAX					
901-SHARE OF NET PROCEEDS ASSIGNED TO STATES					
0161-State share in Central Tax					
03005-Net Proceeds of Taxes on Income		1704,97,00	1837,39,00	1610,27,17	1854,90,00
TOTAL-0161...State share in Central Tax		1704,97,00	1837,39,00	1610,27,17	1854,90,00
TOTAL-901....SHARE OF NET PROCEEDS ASSIGNED TO STATES		1704,97,00	1837,39,00	1610,27,17	1854,90,00
TOTAL-0021...TAXES ON INCOME OTHER THAN CORPORATION TAX		1704,97,00	1837,39,00	1610,27,17	1854,90,00

0028/00/107  
OTHER TAXES ON INCOME AND EXPENDITURE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0028-OTHER TAXES ON INCOME AND EXPENDITURE					
107-TAXES ON PROFESSIONS TRADES, CALLINGS AND EMPLOYMENT					
0166-Taxes on Professions and other Employments					
01045-Taxes on Profession		112,18,02	95,29,42	134,72,00	145,00,28
TOTAL-0166...Taxes on Professions and other Employments		112,18,02	95,29,42	134,72,00	145,00,28
TOTAL-107...TAXES ON PROFESSIONS TRADES, CALLINGS AND EMPLOYMENT		112,18,02	95,29,42	134,72,00	145,00,28
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03004-Net proceeds of Service Tax		-11,00	-38,00	-24,00	..
TOTAL-0161...State share in Central Tax		-11,00	-38,00	-24,00	..
TOTAL-901...SHARE OF NET PROCEED ASSIGNED TO STATES		-11,00	-38,00	-24,00	..
TOTAL-0028...OTHER TAXES ON INCOME AND EXPENDITURE		112,07,02	94,91,42	134,48,00	145,00,28

0029/00/101  
LAND REVENUE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0029-LAND REVENUE					
101-LAND REVENUE/TAX					
0165-Taxes on Land					
01018-Land Revenue / Tax		83,55,97	271,74,84	183,55,93	179,63,27
TOTAL-0165...Taxes on Land		83,55,97	271,74,84	183,55,93	179,63,27
TOTAL-101....LAND REVENUE/TAX		83,55,97	271,74,84	183,55,93	179,63,27
102-TAXES ON PLANTATIONS					
0178-Taxes on Plantation					
01039-Tax collection		3	1	1	1
TOTAL-0178...Taxes on Plantation		3	1	1	1
TOTAL-102....TAXES ON PLANTATIONS		3	1	1	1
103-RATES AND CESSES ON LAND					
0062-Levy of rates and cesses on land					
01028-Rates and Cesses on land		6,66,53	1	7,16,53	7,46,52
TOTAL-0062...Levy of rates and cesses on land		6,66,53	1	7,16,53	7,46,52
0184-Cess on Mining Royalty					
11001-Deduct - Refunds		-1,33,01	-1	-1	-1
TOTAL-0184...Cess on Mining Royalty		-1,33,01	-1	-1	-1
TOTAL-103....RATES AND CESSES ON LAND		5,33,52	..	7,16,52	7,46,51

0029/00/103  
LAND REVENUE

(1)	(2)	(3)	(4)	(5)	(6)
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104-RECEIPTS FROM MANAGEMENT OF EX- ZAMINDARI ESTATES					
0165-Taxes on Land					
01017-Land revenue collected from Ex-Zamindari Estates	..	1	1	1	
TOTAL-0165...Taxes on Land	..	1	1	1	
TOTAL-104...RECEIPTS FROM MANAGEMENT OF EX- ZAMINDARI ESTATES	..	1	1	1	
105-RECEIPTS FROM SALE OF GOVERNMENT ESTATES					
0198-Sale Proceeds					
01052-Sale Proceeds of Govt. Estates	..	1	1	1	
TOTAL-0198...Sale Proceeds	..	1	1	1	
TOTAL-105...RECEIPTS FROM SALE OF GOVERNMENT ESTATES	..	1	1	1	
800-OTHER RECEIPTS					
0146-Salami for lease land in areas administered by Special Planning Authorities					
01031-Receipt collected by Revenue Department	-21,64	35	55	65	
TOTAL-0146...Salami for lease land in areas administered by Special Planning Authorities	-21,64	35	55	65	
0097-Misc. Receipts					

0029/00/800  
LAND REVENUE

(1)	(2)	(3)	(4)	(5)	(6)
01019-Lease rents collected through Fisheries Department		..	1	1	1
01003-Collection of Payments for Service rendered	260,12,68		30,03	158,15,94	189,69,02
01030-Recovery of Overpayments of Tax refunded		..	-75	-10,00	-10,00
01023-Miscellaneous rent and taxes of G.A. Deptt.	-1,38		1,20,20	1	1
01047-User Charge / Application fees					
258-Fee for computerised certified copies issued by Tahasildars		..	1	1	1
TOTAL-01047..User Charge / Application fees		..	1	1	1
TOTAL-0097...Misc. Receipts	260,11,30		1,49,50	158,05,97	189,59,05
TOTAL-800....OTHER RECEIPTS	259,89,66		1,49,85	158,06,52	189,59,70
TOTAL-0029...LAND REVENUE	348,79,18		273,24,72	348,79,00	376,69,51

0030/01/101  
STAMPS AND REGISTRATION FEES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0030-STAMPS AND REGISTRATION FEES					
01-STAMPS-JUDICIAL					
101-COURT FEES REALISED IN STAMPS					
0021-Court Deposits					
01032-Sale proceeds of Court Fees		1,49	52,87,85	2,00	2,15
TOTAL-0021...Court Deposits		1,49	52,87,85	2,00	2,15
TOTAL-101....COURT FEES REALISED IN STAMPS		1,49	52,87,85	2,00	2,15
102-SALE OF STAMPS					
0061-Judicial Stamps					
01037-Sale proceeds of Stamps		..	64,30	44,40	48,00
TOTAL-0061...Judicial Stamps		..	64,30	44,40	48,00
TOTAL-102....SALE OF STAMPS		..	64,30	44,40	48,00
800-OTHER RECEIPTS					
0097-Misc. Receipts					
01026-Other Receipts		..	9	11	13
TOTAL-0097...Misc. Receipts		..	9	11	13
TOTAL-800....OTHER RECEIPTS		..	9	11	13
TOTAL-01.....STAMPS-JUDICIAL		1,49	53,52,24	46,51	50,28
02-STAMPS-NON-JUDICIAL					
102-SALE OF STAMPS					
0101-Non Judicial Stamps					
01036-Sale proceeds of		54	6,15,36	2,01	2,73

0030/02/102  
STAMPS AND REGISTRATION FEES

(1)	(2)	(3)	(4)	(5)	(6)
Special Adhesive Stamps					
01035-Sale proceeds of Revenue Stamps		..	4,23,86	4,85	5,50
01033-Sale proceeds of Impressed Stamps		24,68	175,68,87	28,40	42,53
01034-Sale Proceeds of Insurance Stamps		..	3,70,35	2,50	3,10
11001-Deduct - Refunds		-16,30	-1	-17,00	-18,00
TOTAL-0101...Non Judicial Stamps		8,92	189,78,43	20,76	35,86
TOTAL-102....SALE OF STAMPS		8,92	189,78,43	20,76	35,86
103-DUTY ON IMPRESSING OF DOCUMENTS					
0057-Impressing of Documents					
01014-Impressing Duties		..	27,95,85	3,91	4,30
TOTAL-0057...Impressing of Documents		..	27,95,85	3,91	4,30
TOTAL-103....DUTY ON IMPRESSING OF DOCUMENTS		..	27,95,85	3,91	4,30
800-OTHER RECEIPTS					
0097-Misc. Receipts					
01026-Other Receipts		..	6,70,16	1,46	2,14
TOTAL-0097...Misc. Receipts		..	6,70,16	1,46	2,14
TOTAL-800....OTHER RECEIPTS		..	6,70,16	1,46	2,14
TOTAL-02.....STAMPS-NON-JUDICIAL		8,92	224,44,44	26,13	42,30
03-REGISTRATION FEES					



0030/03/104  
STAMPS AND REGISTRATION FEES

(1)	(2)	(3)	(4)	(5)	(6)
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104-FEES FOR REGISTERING DOCUMENTS					
0135-Registration Fees					
01008-Fees for Registration of documents		495,54,54	89,21,98	494,70,27	534,10,39
TOTAL-0135...Registration Fees		495,54,54	89,21,98	494,70,27	534,10,39
TOTAL-104....FEES FOR REGISTERING DOCUMENTS		495,54,54	89,21,98	494,70,27	534,10,39
800-OTHER RECEIPTS					
0097-Misc. Receipts					
01007-Fees for copies of Registered Documents		..	1,10,84	2,47	3,00
01010-Fees for searching records		..	3,06,46	1,94	2,62
01026-Other Receipts		1,88	14,23,55	18,67	23,03
11001-Deduct - Refunds		-51	-14	1	1
TOTAL-0097...Misc. Receipts		1,37	18,40,71	23,09	28,66
TOTAL-800....OTHER RECEIPTS		1,37	18,40,71	23,09	28,66
TOTAL-03....REGISTRATION FEES		495,55,91	107,62,69	494,93,36	534,39,05
TOTAL-0030...STAMPS AND REGISTRATION FEES		495,66,32	385,59,37	495,66,00	535,31,63

0032/00/901  
TAXES ON WEALTH

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0032-TAXES ON WEALTH					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03007-Net proceeds of Wealth Tax		2,61,00	3,29,00	3,33,26	9,11,00
TOTAL-0161...State share in Central Tax		2,61,00	3,29,00	3,33,26	9,11,00
TOTAL-901....SHARE OF NET PROCEED ASSIGNED TO STATES		2,61,00	3,29,00	3,33,26	9,11,00
TOTAL-0032...TAXES ON WEALTH		2,61,00	3,29,00	3,33,26	9,11,00

0037/00/901  
CUSTOMS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0037-CUSTOMS					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03003-Net proceeds of Custom Duty		1582,80,00	1610,64,00	1657,14,51	1616,55,00
TOTAL-0161...State share in Central Tax		1582,80,00	1610,64,00	1657,14,51	1616,55,00
TOTAL-901....SHARE OF NET PROCEED ASSIGNED TO STATES		1582,80,00	1610,64,00	1657,14,51	1616,55,00
TOTAL-0037...CUSTOMS		1582,80,00	1610,64,00	1657,14,51	1616,55,00

0038/00/901  
UNION EXCISE DUTIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0038-UNION EXCISE DUTIES					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03006-Net proceeds of Union Excise Duty		1380,39,00	1054,12,00	1759,67,99	1316,63,00
TOTAL-0161...State share in Central Tax		1380,39,00	1054,12,00	1759,67,99	1316,63,00
TOTAL-901....SHARE OF NET PROCEED ASSIGNED TO STATES		1380,39,00	1054,12,00	1759,67,99	1316,63,00
TOTAL-0038...UNION EXCISE DUTIES		1380,39,00	1054,12,00	1759,67,99	1316,63,00

0039/00/101  
STATE EXCISE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0039-STATE EXCISE					
101-COUNTRY SPIRITS					
0041-Excise duty on Country spirit					
01021-Licence Fees		..	9,52,15	10,65,74	12,78,89
TOTAL-0041...Excise duty on Country spirit		..	9,52,15	10,65,74	12,78,89
TOTAL-101....COUNTRY SPIRITS		..	9,52,15	10,65,74	12,78,89
102-COUNTRY FERMENTED LIQUORS					
0043-Excise duty on Country fermented liquor and spirit					
01021-Licence Fees		..	1,03,35	1,15,68	1,38,82
TOTAL-0043...Excise duty on Country fermented liquor and spirit		..	1,03,35	1,15,68	1,38,82
TOTAL-102....COUNTRY FERMENTED LIQUORS		..	1,03,35	1,15,68	1,38,82
103-MALT LIQUOR					
0044-Excise duty on Malt liquor					
01021-Licence Fees		..	49	55	66
TOTAL-0044...Excise duty on Malt liquor		..	49	55	66
TOTAL-103....MALT LIQUOR		..	49	55	66

(1)	(2)	(3)	(4)	(5)	(6)
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104-LIQUOR					
0135-Registration Fees					
01027-Other items		..	44	49	60
01047-User Charge / Application fees		..	1	1	1
TOTAL-0135...Registration Fees		..	45	50	61
TOTAL-104....LIQUOR		..	45	50	61
105-FOREIGN LIQUORS AND SPIRITS					
0043-Excise duty on Country fermented liquor and spirit					
01021-Licence Fees		..	57,83,79	64,73,76	77,68,55
01004-Duty		..	70,59,49	79,01,64	94,82,01
TOTAL-0043...Excise duty on Country fermented liquor and spirit		..	128,43,28	143,75,40	172,50,56
TOTAL-105....FOREIGN LIQUORS AND SPIRITS		..	128,43,28	143,75,40	172,50,56
106-COMMERCIAL AND DENATURED SPIRITS AND MEDICATED WINES					
0039-Excise duty on commercial and denatured wines					
01021-Licence Fees		..	33,95	38,00	45,60
TOTAL-0039...Excise duty on commercial and denatured wines		..	33,95	38,00	45,60
TOTAL-106....COMMERCIAL AND DENATURED SPIRITS		..	33,95	38,00	45,60

0039/00/106  
STATE EXCISE

(1)	(2)	(3)	(4)	(5)	(6)
AND MEDICATED WINES					
107-MEDI. & TOILET PREP- ARATIONS CONTAINING ALCOHOL, OPIUM ETC. 0045-Excise duty on Medicine, toilet preparation containing alcohol, opium etc. 01021-Licence Fees		..	52,96	59,28	71,13
TOTAL-0045...Excise duty on Medicine, toilet preparation containing alcohol, opium etc.		..	52,96	59,28	71,13
TOTAL-107...MEDI. & TOILET PREP- ARATIONS CONTAINING ALCOHOL, OPIUM ETC.		..	52,96	59,28	71,13
108-OPIUM, HEMP & OTHER DRUGS 0042-Excise duty on drugs 01025-Opium 01013-Hemp and other Drugs		..	13,48 65	15,08 73	18,10 87
TOTAL-0042...Excise duty on drugs		..	14,13	15,81	18,97
TOTAL-108...OPIUM, HEMP & OTHER DRUGS		..	14,13	15,81	18,97
150-FINES AND CONFISCATIONS 0049-Fines and Confiscation 01011-Fines & Forfeitures		..	15	17	21
TOTAL-0049...Fines and Confiscation		..	15	17	21
TOTAL-150...FINES AND CONFISCATIONS		..	15	17	21

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
01047-User Charge / Application fees	..	1	1	1	
01048-User charge from Licensee (Excise Department)	..	1,20,87	1,35,29	1,62,36	
01024-Non-refundable application fees / user charges	..	3,57	3,99	4,79	
01027-Other items	660,06,83	565,75,46	633,22,83	759,87,69	
01022-Mahua Flower	..	67,56	74,74	89,53	
11001-Deduct - Refunds	..	-1,53	1	1	
TOTAL-0097...Misc. Receipts	660,06,83	567,65,94	635,36,87	762,44,39	
TOTAL-800....OTHER RECEIPTS	660,06,83	567,65,94	635,36,87	762,44,39	
TOTAL-0039...STATE EXCISE	660,06,83	707,66,85	792,08,00	950,49,84	



0040/00/101  
TAXES ON SALES, TRADE ETC.

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0040-TAXES ON SALES, TRADE ETC.					
101-RECEIPTS UNDER CENTRAL SALES TAX ACT					
0008-Central Sales Tax					
01039-Tax collection		534,61,27	226,77,20	720,65,70	818,72,12
TOTAL-0008...Central Sales Tax		534,61,27	226,77,20	720,65,70	818,72,12
TOTAL-101....RECEIPTS UNDER CENTRAL SALES TAX ACT		534,61,27	226,77,20	720,65,70	818,72,12
102-RECEIPTS UNDER STATE SALES TAX ACT					
0160-State Sales Tax					
01040-Tax collection excluding motor spirits and lubricants		-4,21	1	1	1
01049-Receipt under Orissa Value added Tax Act, 2004		4241,04,92	4891,45,39	4664,02,10	5457,15,15
01026-Other Receipts		62,56,69	31,63,40	33,29,02	37,82,02
11001-Deduct - Refunds		-34,84,90	-33,81,77	-35,58,84	-40,43,12
TOTAL-0160...State Sales Tax		4268,72,50	4889,27,03	4661,72,29	5454,54,06
TOTAL-102....RECEIPTS UNDER STATE SALES TAX ACT		4268,72,50	4889,27,03	4661,72,29	5454,54,06
800-OTHER RECEIPTS					
0097-Misc. Receipts					
01026-Other Receipts		..	1	1	1
TOTAL-0097...Misc. Receipts		..	1	1	1

0040/00/800  
TAXES ON SALES, TRADE ETC.

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800...OTHER RECEIPTS		..	1	1	1
TOTAL-0040...TAXES ON SALES, TRADE ETC.		4803,33,77	5116,04,24	5382,38,00	6273,26,19

0041/00/101  
TAXES ON VEHICLES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0041-TAXES ON VEHICLES					
101-RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT					
0098-Motor Vehicle Tax					
01009-Fees for registration of motor vehicles		39,66,72	1,07,72	21,32,99	24,74,25
01026-Other Receipts					
054-Fees for grant of certificates of fitness and inspection of motor vehicles		14,96	21,22,06	1,08,28	1,25,60
055-Fees for grant of permits		..	17,44,46	17,53,43	20,33,97
056-Fees realised for the grant of drivers and conductors badges		..	27	28	32
137-Other Misc. Receipts Receipts		3,36,74	15,45,02	15,52,98	18,01,44
TOTAL-01026..Other Receipts		3,51,70	54,11,81	34,14,97	39,61,33
TOTAL-0098...Motor Vehicle Tax		43,18,42	55,19,53	55,47,96	64,35,58
TOTAL-101....RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT		43,18,42	55,19,53	55,47,96	64,35,58
102-RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS					
0098-Motor Vehicle Tax					
01012-Gross receipts of M.V. Tax		359,05,25	494,96,05	497,50,72	590,94,32
11001-Deduct - Refunds		5,56,99	-3	1	1
TOTAL-0098...Motor Vehicle Tax		364,62,24	494,96,02	497,50,73	590,94,33

0041/00/102  
TAXES ON VEHICLES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-102...RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS		364,62,24	494,96,02	497,50,73	590,94,33
800-OTHER RECEIPTS					
0097-Misc. Receipts					
01026-Other Receipts		116,61,92	49,84,67	50,10,31	58,11,93
TOTAL-0097...Misc. Receipts		116,61,92	49,84,67	50,10,31	58,11,93
TOTAL-800...OTHER RECEIPTS		116,61,92	49,84,67	50,10,31	58,11,93
TOTAL-0041...TAXES ON VEHICLES		524,42,58	600,00,22	603,09,00	713,41,84

0042/00/102  
TAXES ON GOODS AND PASSENGERS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0042-TAXES ON GOODS AND PASSENGERS					
102-TOLLS ON ROADS					
0179-Toll Collection					
01039-Tax collection		..	25,24,00	2	2
11001-Deduct - Refunds		..	-1	-1	-1
TOTAL-0179...Toll Collection		..	25,23,99	1	1
TOTAL-102....TOLLS ON ROADS		..	25,23,99	1	1
103-TAX COLLECTION - PASSANGER TAX					
0113-Passenger Tax					
01044-Taxes on passengers fare on goods		..	4,94,00	2	2
11001-Deduct - Refunds		..	-1	-1	-1
TOTAL-0113...Passenger Tax		..	4,93,99	1	1
TOTAL-103....TAX COLLECTION - PASSANGER TAX		..	4,93,99	1	1
104-TAX COLLECTION - GOODS TAX					
0192-Goods Tax					
01051-Taxes on Goods		..	20	2	2
11001-Deduct - Refunds		..	-1	-1	-1
TOTAL-0192...Goods Tax		..	19	1	1
TOTAL-104....TAX COLLECTION - GOODS TAX		..	19	1	1
106-TAX ON ENTRY OF GOODS INTO LOCAL					

## TAXES ON GOODS AND PASSENGERS

(1)	(2)	(3)	(4)	(5)	(6)
-----					
AREAS					
0037-Entry Tax					
01041-Tax on entry of goods to local areas	636,29,34	540,00,04	687,19,42	783,49,17	
11001-Deduct - Refunds	..	-1	-1	-1	
TOTAL-0037...Entry Tax	636,29,34	540,00,03	687,19,41	783,49,16	
-----					
TOTAL-106....TAX ON ENTRY OF GOODS INTO LOCAL AREAS	636,29,34	540,00,03	687,19,41	783,49,16	
-----					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
01026-Other Receipts	2,02,39	10,71,50	2,18,57	2,40,43	
11001-Deduct - Refunds	..	-1	-1	-1	
TOTAL-0097...Misc. Receipts	2,02,39	10,71,49	2,18,56	2,40,42	
-----					
TOTAL-800....OTHER RECEIPTS	2,02,39	10,71,49	2,18,56	2,40,42	
-----					
TOTAL-0042...TAXES ON GOODS AND PASSENGERS	638,31,73	580,89,69	689,38,00	785,89,61	
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0043/00/101

## TAXES AND DUTIES ON ELECTRICITY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0043-TAXES AND DUTIES ON ELECTRICITY					
101-TAXES ON CONSUMPTION AND SALE OF ELECTRICITY					
0034-Duties on consumption of Electricity					
01005-Duty collection other than own captive power		120,85,00	146,00,97	149,46,12	198,37,27
01006-Duty on captive power		145,39,46	251,43,93	257,38,29	308,37,57
11001-Deduct - Refunds		..	-1	..	..
TOTAL-0034...Duties on consumption of Electricity		266,24,46	397,44,89	406,84,41	506,74,84
TOTAL-101....TAXES ON CONSUMPTION AND SALE OF ELECTRICITY		266,24,46	397,44,89	406,84,41	506,74,84
102-FEES UNDER THE INDIAN ELECTRICITY RULES					
0034-Duties on consumption of Electricity					
01001-Collection of fees		82,32,48	12,62,21	12,92,04	14,98,75
TOTAL-0034...Duties on consumption of Electricity		82,32,48	12,62,21	12,92,04	14,98,75
TOTAL-102....FEES UNDER THE INDIAN ELECTRICITY RULES		82,32,48	12,62,21	12,92,04	14,98,75
103-FEES FOR THE ELECTRICAL INSPECTI-					

0043/00/103  
TAXES AND DUTIES ON ELECTRICITY

(1)	(2)	(3)	(4)	(5)	(6)
ON OF CINEMAS					
0048-Fees for Electrical Inspection					
01001-Collection of fees		26	1,88	1,92	2,22
TOTAL-0048...Fees for Electrical Inspection		26	1,88	1,92	2,22
TOTAL-103....FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
01026-Other Receipts		8,33,90	60	62	72
02180-Sale proceeds of dead stocks, other unserviceable materials / machineries / waste paper and other articles		8,12,10	1	1	1
TOTAL-0097...Misc. Receipts		16,46,00	61	63	73
0048-Fees for Electrical Inspection					
01001-Collection of fees		..	..	..	1
TOTAL-0048...Fees for Electrical Inspection		..	..	..	1
TOTAL-800....OTHER RECEIPTS		16,46,00	61	63	74
TOTAL-0043...TAXES AND DUTIES ON ELECTRICITY		365,03,20	410,09,59	419,79,00	521,76,55



0044/00/901  
SERVICE TAX

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0044-SERVICE TAX					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03004-Net proceeds of Service Tax		894,55,00	1078,12,00	815,20,65	1035,48,00
TOTAL-0161...State share in Central Tax		894,55,00	1078,12,00	815,20,65	1035,48,00
TOTAL-901....SHARE OF NET PROCEED ASSIGNED TO STATES		894,55,00	1078,12,00	815,20,65	1035,48,00
TOTAL-0044...SERVICE TAX		894,55,00	1078,12,00	815,20,65	1035,48,00

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0045-OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES					
101-ENTERTAINMENT TAX					
0013-Collection of Entertainment Tax					
01039-Tax collection		10,30,37	38,59	7,15,65	8,73,53
01026-Other Receipts		8,27,46	1,79,77	3,05,85	3,42,56
TOTAL-0013...Collection of Entertainment Tax		18,57,83	2,18,36	10,21,50	12,16,09
TOTAL-101....ENTERTAINMENT TAX		18,57,83	2,18,36	10,21,50	12,16,09
102-BETTING TAX					
0012-Collection of Betting Tax					
01039-Tax collection		51	..	..	..
TOTAL-0012...Collection of Betting Tax		51	..	..	..
TOTAL-102....BETTING TAX		51	..	..	..
105-LUXURY TAX					
0015-Collection of Luxury Tax					
01039-Tax collection		3,23	58	99	1,11
TOTAL-0015...Collection of Luxury Tax		3,23	58	99	1,11
TOTAL-105....LUXURY TAX		3,23	58	99	1,11
115-FOREST DEVELOPMENT TAX					
0164-Taxes on Forest Produces					

0045/00/115

## OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
01042-Taxes on Bamboo		10,11	99,13	1,18,65	51,43
01046-Taxes on Timber		5,09,70	13,81,81	6,64,90	7,51,04
01043-Taxes on Kenduleaf		8,85,16	1,22,03	20,21,61	21,50,52
TOTAL-0164...Taxes on Forest Produce		14,04,97	16,02,97	28,05,16	29,52,99
TOTAL-115....FOREST DEVELOPMENT TAX		14,04,97	16,02,97	28,05,16	29,52,99
118-CABLE TAX					
0183-Taxes on Cable Service					
01039-Tax collection		..	31	54	60
TOTAL-0183...Taxes on Cable Service		..	31	54	60
TOTAL-118....CABLE TAX		..	31	54	60
800-OTHER RECEIPTS					
0097-Misc. Receipts					
01026-Other Receipts		14,72,10	12,83,00	15,82,81	16,44,76
TOTAL-0097...Misc. Receipts		14,72,10	12,83,00	15,82,81	16,44,76
TOTAL-800....OTHER RECEIPTS		14,72,10	12,83,00	15,82,81	16,44,76
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03008-Net proceeds of other taxes		-22,00	-21,00	-28,00	-1,00
TOTAL-0161...State share in Central Tax		-22,00	-21,00	-28,00	-1,00
TOTAL-901....SHARE OF NET PROCEED ASSIGNED TO STATES		-22,00	-21,00	-28,00	-1,00

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-0045...	OTHER TAXES AND	47,16,64	30,84,22	53,83,00	58,14,55
	DUTIES ON COMMODIT-				
	IES AND SERVICES				
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0047/00/800  
OTHER FISCAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0047-OTHER FISCAL SERVICES					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		28	42	35	40
TOTAL-0097...Misc. Receipts		28	42	35	40
TOTAL-800....OTHER RECEIPTS		28	42	35	40
TOTAL-0047...OTHER FISCAL SERVICES		28	42	35	40

0049/04/103  
INTEREST RECEIPTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0049-INTEREST RECEIPTS					
04-INTEREST RECEIPTS OF STATE/UNION TERRITO- RY GOVERNMENTS					
103-INTEREST FROM DEPARTMENTAL COMMER- CIAL UNDERTAKINGS					
0060-Interest Receipts					
10113-Interest on other loans to Departmental Commercial Undertakings		1	3	1	1
TOTAL-0060...Interest Receipts		1	3	1	1
TOTAL-103....INTEREST FROM DEPARTMENTAL COMMER- CIAL UNDERTAKINGS		1	3	1	1
107-INTEREST FROM CULTIVATORS					
0060-Interest Receipts					
10004-Interest on advances to cultivators					
197-Under the land improvement loans act of 1883		17,00	5	5,00	6,00
196-Under the Agriculture loans act, 1884		..	8,69	1	1
TOTAL-10004..Interest on advances to cultivators		17,00	8,74	5,01	6,01
10022-Interest on loans for purchase of Agril. Implement and machinaries		..	3	1	1
10044-Interest on loans to cultivators		..	5	1	1

0049/04/107  
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
under the scheme for vegetable and potato seed production					
10024-Interest on loans for purchase of manures and fertilisers		50,00	10	30,00	30,00
10023-Interest on loans for purchase of groundnut package		..	3	1	1
10071-Interest on loans to Orissa State Co-op. Marketing Society for purchase of distribution of manures		..	5	1	1
TOTAL-0060...Interest Receipts		67,00	9,00	35,05	36,05
TOTAL-107....INTEREST FROM CULTIVATORS		67,00	9,00	35,05	36,05
110-INTEREST REALISED ON INVESTMENT OF CASH BALANCES					
0060-Interest Receipts					
10005-Interest from cash balance Investments		219,03,96	38,05,01	120,05,56	78,07,79
10119-Interest from 14 days and other Treasury Bills		146,97,35	20,38,72	28,94,13	19,26,42
10122-Interest from 91 days and other Treasury Bills		128,35,18	18,29,57	25,97,22	17,31,48
10123-Interest from 182 days and other Treasury Bills		22,10,00	13,70,16	19,45,05	12,96,70
10120-Interest from other investment		10,64	25,81	16,64	10,43
TOTAL-0060...Interest Receipts		516,57,13	90,69,27	194,58,60	127,72,82

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-110....INTEREST REALISED ON INVESTMENT OF CASH BALANCES		516,57,13	90,69,27	194,58,60	127,72,82
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190-INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS					
0060-Interest Receipts					
10089-Interest on loans to State Electricity Board					
138-Other Services and Supplies		..	3,84	1	1
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TOTAL-10089..Interest on loans to State Electricity Board		..	3,84	1	1
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10065-Interest on loans to Orissa Small Industries Corporation		..	99	1,41	94
10050-Interest on loans to IDC Ltd.		..	1,44	2,04	1,36
10064-Interest on loans to Orissa Housing Board for shipping complex development scheme		..	1,04	1,48	98
10110-Interest on Rural Housing Scheme Loans		..	13	18	12
10060-Interest on loans to Orissa Mining Corporation		..	3,10	1	1
10051-Interest on loans to IPICOL		6	13	18	12
10017-Interest on Commercial Complex on B.H. Devp. Scheme		..	3	1	1
10114-Interest on loans for execution of sites services		..	3	1	1
10099-Interest on loans		..	3	1	1



0049/04/190  
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
	towards integrated development scheme for small and medium towns				
10021-	Interest on loans for infrastructure development scheme	..	3,10	1	1
10008-	Interest from GRIDCO (WB loan)	77,44,18	46,87,60	66,78,82	44,39,20
10117-	Interest on loans for Kalinga Kutir Scheme	..	3	1	1
10056-	Interest on loans to Lift Irrigation Corporation	..	3	1	1
10001-	Interest on loans for Demonstration of Housing Scheme	..	13,27,03	1	1
10011-	Interest from OSCSC Ltd.	..	24,71,17	1	1
10014-	Interest on Anciliary Development Scheme	..	3	1	1
10076-	Interest on loans to Orissa State Handloom Devp. Corpn	..	3	1	1
10111-	Interest on Sales Tax	..	62	1	1
10049-	Interest on loans to Housing Board	..	17,01	1	1
10057-	Interest on loans for LIGH Scheme	..	45	1	1
10059-	Interest on loans to MIGH Scheme	..	87	1	1
10027-	Interest on loans from Land Acquisition and Development Scheme	..	47	1	1
10029-	Interest on loans from VHP Scheme	..	1,79	1	1

0049/04/190  
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10025-Interest on loans from Acquisition of land		..	47	1	1
10033-Interest on loans to Bidi Workers		..	51	1	1
10124-Interest on loans to Film Development Corporation of Orissa Ltd.		..	1	1	1
10121-Interest on loan towards assets of Paradeep Port Trust		..	1	1	1
TOTAL-0060...Interest Receipts		77,44,24	85,21,99	66,84,33	44,42,94
TOTAL-190....INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS		77,44,24	85,21,99	66,84,33	44,42,94
191-INTEREST FROM LOCAL BODIES					
0060-Interest Receipts					
10118-Interest on loans to local bodies		1,69,17	4,64,75	1,95,51	1,75,01
TOTAL-0060...Interest Receipts		1,69,17	4,64,75	1,95,51	1,75,01
TOTAL-191....INTEREST FROM LOCAL BODIES		1,69,17	4,64,75	1,95,51	1,75,01
195-INTEREST FROM CO-OPERATIVE SOCIETIES					
0060-Interest Receipts					
10084-Interest on loans to Regulated Market Committee		2,67	2,53	3,09	2,39
10037-Interest on loans to cold storage plants		..	1,39	1	1
10069-Interest on loans to Orissa State		..	1,11	1	1

0049/04/195  
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
-----					
	Co-op. Housing Corpn.				
10067-	Interest on loans to Orissa State Co-op. Bank	..	14,89	1	1
10055-	Interest on loans to Labour Co-op. Societies	..	84	1	1
10046-	Interest on loans to Farming Co-op. Societies	..	3	1	1
10035-	Interest on loans to CCB for production purposes	..	7,48	1	1
10082-	Interest on loans to RCMS for constn. Of godowns	..	3	1	1
10047-	Interest on loans to Fisheries Co-op.	..	67	1	1
10081-	Interest on loans to RCMS	95	1,04	1,48	98
10038-	Interest on loans to Consumers' Co-op. Stores	20	67	95	63
10091-	Interest on loans to Tassar and Silk Co-op. Society	..	35	1	1
10093-	Interest on loans to TDCC	..	10,03	1	1
10079-	Interest on loans to OSCMS for misc. purposes	..	67	1	1
10026-	Interest on loans from Co-op. Sugar factory	..	61,21	1	1
10030-	Interest on loans to Agricultural Production and Marketing Co-op. Societies for special crops and constn. Of godowns	..	30	1	1

0049/04/195  
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10039-Interest on loans to Co-op. LDB	..	3	1	1	
10052-Interest on loans to Jute Belling Plant	..	3	1	1	
10034-Interest on loans to Cashewnut processing Co-op. Societies	..	3	1	1	
10083-Interest on loans to RCMS for modern Rice Mills	..	3	1	1	
10088-Interest on loans to State Co-op. Bank for credit stabilisation fund	..	10,18	1	1	
10095-Interest on loans to Weavers Co-op. for Mini Dying Unit	..	3	1	1	
10042-Interest on loans to Co-op. Society for installation of powerlooms	..	5	1	1	
10041-Interest on loans to Co-op. Society for Devp. Of Handloom Industries	20,71	5	20,50	20,60	
10096-Interest on loans to Weavers Co-op. Societies for settlement of Housing Colony	..	5	1	1	
10068-Interest on loans to Orissa State Co-op. Coir Construction Corporation	..	3	1	1	
10106-Interest on loans to Orissa State Handloom Weavers Co-op. Societies for Estt. Of Calendering Plant	..	3	1	1	

0049/04/195  
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10097-Interest on loans to Weavers Co-op. Spinning Mills Federation		..	3	1	1
10090-Interest on loans to State Power loom Co-op. Societies		18	3	20	21
10028-Interest on loans from Orissa State Handloom Weavers Co-op. Society for Sales Depots		6	7	10	7
10085-Interest on loans to Salt Co-op. Societies		2	1	1	1
10032-Interest on loans to Bargarh Co-op. Sugar Mill		..	5,69	1	1
10058-Interest on loans to Marketing Co-op. Society		27	5	25	28
10040-Interest on loans to Co-op. Societies for Market shed loan		..	30	1	1
10020-Interest on loans for Hill Area Devp. Project		..	67	1	1
10078-Interest on loans to Orissa State Tribal Development Co-op. Society		..	1,98	1	1
10107-Interest on loans to Eri Rearer Co-op. Society		..	3	1	1
10003-Interest on loans to different handicraft co-op. societies		6	7	10	7
10045-Interest on loans to different Handicraft Co-op. Societies for Coir Industries		..	3	1	1

0049/04/195  
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10002-Interest from Co-operative Societies		33,89	2,70,48	35,00	15,00
10053-Interest on loans to Labour Co-op.	..		3	1	1
10043-Interest on loans to Co-op. Warehousing	..		3	1	1
10070-Interest on loans to Orissa State Co-op. Marketing Federation		2,08	30	2,20	2,42
10031-Interest on loans to Aska MPCs	..		1,19	1	1
10074-Interest on loans to Orissa State H & W C S for processing unit	..		1,66	1	1
10073-Interest on loans to Orissa State H & W C S for modernisation of looms		5	1,17	10	13
10087-Interest on loans to Speical package for SC/ST WCS	..		3	1	1
10062-Interest on loans to Orissa Co-op. Textile Processing Unit, Jagatpur	..		3	1	1
10092-Interest on loans to Tassar Rearers Co-op. Society for construction of Godowns	..		3	1	1
10077-Interest on loans to Orissa State Tassar Co-op. Society for Warehouses	..		3	1	1
10086-Interest on loans to Shree Jagannath Weavers Co-op. Spinning Mill	..		3	1	1

0049/04/195  
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10075-Interest on loans to Orissa State Handloom Co-op. Society for showroom and central godown		..	2,08	1	1
TOTAL-0060...Interest Receipts		61,14	3,99,83	64,38	43,19
TOTAL-195....INTEREST FROM CO-OPERATIVE SOCIETIES		61,14	3,99,83	64,38	43,19
800-OTHER RECEIPTS					
0060-Interest Receipts					
10115-Interest receipts from Andhra Pradesh		..	3	1	1
10048-Interest on loans to Gram Panchayats		..	3	1	1
10102-Interest on loans under Rural Industries Project		..	3	1	1
10100-Interest on loans under Low Income Group Housing		4,43	5,18	3,00	2,90
10101-Interest on loans under Middle Income Group Housing		8,62	5,40	7,67	5,11
10104-Interest on loans under subsidised Industrial Housing		58	2,11	1,00	1,15
10105-Interest on loans under Village Housing Project		1	5,57	1	1
10103-Interest on loans under State Aid to Industries Act		7	17	24	16
10080-Interest on loans to PSI Units		..	1,01	1	1
10112-Interest on W&M Adv		95	15,90	85	85

0049/04/800  
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
to State Undertakings and Co-operatives etc.					
10108-Interest on Misc. Loans and Advances	1,28,26	2,61,15	1,70,72	1,78,15	
10019-Interest on loans and advances to Govt. Servants					
076-House Building Advance	4,66,25	1,44,28	4,25,17	4,17,54	
230-Special HBA	47,15,02	16,49,42	24,91,33	15,60,99	
003-Advances for purchase of motor conveyances	1,92,22	1,64,72	2,03,83	1,55,89	
002-Advance for purchase of other conveyance	35	3	40	42	
231-Interest for Purchase of Personal Computer	4	17	1	1	
TOTAL-10019..Interest on loans and advances to Govt. Servants	53,73,88	19,58,62	31,20,74	21,34,85	
10116-Interest on other loans and advances to Govt. servants	4,44	2,03	2,88	1,94	
10016-Interest on Arrear of land revenue	27,65	22,29	31,64	21,09	
10015-Interest on Arrear cess	84,87	21,65	70,73	40,49	
10109-Interest on other items	1,34,30	3,66,96	1,50,00	1,43,24	
TOTAL-0060...Interest Receipts	57,68,06	26,68,13	35,59,52	25,29,98	
TOTAL-800....OTHER RECEIPTS	57,68,06	26,68,13	35,59,52	25,29,98	



0049/04/800  
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-04.....INTEREST RECEIPTS OF STATE/UNION TERRITO- RY GOVERNMENTS		654,66,75	211,33,00	299,97,40	200,00,00
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TOTAL-0049...INTEREST RECEIPTS		654,66,75	211,33,00	299,97,40	200,00,00
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0050/00/101  
DIVIDENDS & PROFITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0050-DIVIDENDS & PROFITS					
101-DIVIDENDS FROM					
PUBLIC UNDERTAKINGS					
0032-Dividends					
12004-Dividends from Orissa Mining Corporation		252,50,88	50,00,00	25,00,00	50,00,00
12007-Dividend from Orissa State Financial Corporation		..	2	1	1
12008-Dividends from Orissa State Warehousing Corpn.		..	2	1	1
12006-Dividends from Orissa Power Generation Corporation		..	49,51,32	24,75,66	49,73,32
12005-Dividends from Orissa Hydro Power Corpn.		..	2	1	1
12010-Dividends from Orissa State Industrial Corpn.		..	2	1	1
12002-Dividends from Orissa Cashewnut Devp. Corpn.		31,13	12,61	20,94	23,43
TOTAL-0032...Dividends		252,82,01	99,64,01	49,96,64	99,96,79
TOTAL-101....DIVIDENDS FROM PUBLIC UNDERTAKINGS		252,82,01	99,64,01	49,96,64	99,96,79
200-DIVIDENDS FROM OTHER INVESTMENTS					
0032-Dividends					
12003-Dividends from Orissa Ceramic Industries		..	1	1	1
12001-Dividends from Co-op. Societies					

0050/00/200  
DIVIDENDS & PROFITS

(1)	(2)	(3)	(4)	(5)	(6)
030-Central Co-operative Bank		2,06	1,20	2,74	2,49
171-Service Co-operatives		44	34,48	60	70
139-Orissa Co-op. Land Development Bank		..	30	1	1
TOTAL-12001..Dividends from Co-op. Societies		2,50	35,98	3,35	3,20
TOTAL-0032...Dividends		2,50	35,99	3,36	3,21
TOTAL-200....DIVIDENDS FROM OTHER INVESTMENTS		2,50	35,99	3,36	3,21
TOTAL-0050...DIVIDENDS & PROFITS		252,84,51	100,00,00	50,00,00	100,00,00

0051/00/104  
PUBLIC SERVICE COMMISSION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0051-PUBLIC SERVICE COMMISSION					
104-UPSC / SSC EXAM. FEES					
0047-Fees collected for conducting Examinations					
02041-Examination Fees		30,33	1,26	31,26	33,28
TOTAL-0047...Fees collected for conducting Examinations		30,33	1,26	31,26	33,28
TOTAL-104....UPSC / SSC EXAM. FEES		30,33	1,26	31,26	33,28
105-STATE PUBLIC SERVICE COMMISSION EXAM. FEES					
0047-Fees collected for conducting Examinations					
02041-Examination Fees		5,38	34,86	34,97	35,63
TOTAL-0047...Fees collected for conducting Examinations		5,38	34,86	34,97	35,63
TOTAL-105....STATE PUBLIC SERVICE COMMISSION EXAM. FEES		5,38	34,86	34,97	35,63
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		15,58	68,57	38,77	38,09
TOTAL-0097...Misc. Receipts		15,58	68,57	38,77	38,09
TOTAL-800....OTHER RECEIPTS		15,58	68,57	38,77	38,09

0051/00/800  
PUBLIC SERVICE COMMISSION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-0051...PUBLIC SERVICE COMMISSION		51,29	1,04,69	1,05,00	1,07,00
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0055/00/101  
POLICE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0055-POLICE					
101-POLICE SUPPLIED TO OTHER GOVERNMENTS					
0010-Charges for service provided					
02115-Recoveries from other Govt.		10,41,26	15,91	11,15,91	11,16,23
TOTAL-0010...Charges for service provided		10,41,26	15,91	11,15,91	11,16,23
TOTAL-101....POLICE SUPPLIED TO OTHER GOVERNMENTS		10,41,26	15,91	11,15,91	11,16,23
102-POLICE SUPPLIED TO OTHER PARTIES					
0010-Charges for service provided					
02116-Recoveries from other Parties		10,30,85	82,84	12,82,85	14,84,51
TOTAL-0010...Charges for service provided		10,30,85	82,84	12,82,85	14,84,51
TOTAL-102....POLICE SUPPLIED TO OTHER PARTIES		10,30,85	82,84	12,82,85	14,84,51
103-FEES, FINES AND FORFEITURES					
0014-Collection of fees and fines					
02024-Collection of receipts towards Fees, Fines and Forfeture		61,89	39,50	79,50	90,29
02205-Fees for License/ Renewal of License for Private Security Agencies		..	..	1	1
TOTAL-0014...Collection of fees and fines		61,89	39,50	79,51	90,30

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103....FEES, FINES AND FORFEITURES	61,89	39,50	79,51	90,30	
104-RECEIPTS UNDER ARMS ACT					
0014-Collection of fees and fines					
02195-Collection by District Authorities	..	1	1	1	
02196-Other Collections	..	1	1	1	
TOTAL-0014...Collection of fees and fines	..	2	2	2	
TOTAL-104....RECEIPTS UNDER ARMS ACT	..	2	2	2	
105-RECEIPTS OF STATE- HEAD-QUARTERS POLICE					
0014-Collection of fees and fines					
02197-Fees/fines for services rendered by Government	..	1	1	1	
TOTAL-0014...Collection of fees and fines	..	1	1	1	
TOTAL-105....RECEIPTS OF STATE- HEAD-QUARTERS POLICE	..	1	1	1	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	91,29	45,13,33	21,43,71	20,08,94	
02204-Receipts under the Orissa Urban Police Act	..	..	30,00	45,00	
TOTAL-0097...Misc. Receipts	91,29	45,13,33	21,73,71	20,53,94	

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800...OTHER RECEIPTS		91,29	45,13,33	21,73,71	20,53,94
900-DEDUCT-REFUNDS					
0199-Refund of Receipts					
02201-Misc. Refunds		..	-5	-1	-1
TOTAL-0199...Refund of Receipts		..	-5	-1	-1
TOTAL-900...DEDUCT-REFUNDS		..	-5	-1	-1
TOTAL-0055...POLICE		22,25,29	46,51,56	46,52,00	47,45,00



0056/00/102  
JAILS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0056-JAILS					
102-SALE OF JAIL					
MANUFACTURES					
0152-Sale proceeds of goods manufactured by prisoners					
02128-Sale Proceeds of Jail manufactured goods		..	16,28	16,30	16,54
TOTAL-0152...Sale proceeds of goods manufactured by prisoners		..	16,28	16,30	16,54
TOTAL-102....SALE OF JAIL MANUFACTURES		..	16,28	16,30	16,54
501-SERVICES AND SERVICE FEES					
0014-Collection of fees and fines					
02198-Fees for Services rendered by Jail		..	1	1	1
TOTAL-0014...Collection of fees and fines		..	1	1	1
TOTAL-501....SERVICES AND SERVICE FEES		..	1	1	1
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02054-Garden Produce		4,22	11,75	11,77	11,94
02082-Miscellaneous other Receipts		36,17	39,86	39,92	40,51
TOTAL-0097...Misc. Receipts		40,39	51,61	51,69	52,45

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800...OTHER RECEIPTS		40,39	51,61	51,69	52,45
TOTAL-0056...JAILS		40,39	67,90	68,00	69,00

0058/00/101  
STATIONERY AND PRINTING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0058-STATIONERY AND PRINTING					
101-STATIONERY RECEIPTS					
0127-Receipt of Govt. Press					
02127-Sale of plain paper used with stamps		..	1	1	1
02150-Stationery		99	8,33	1,23	1,60
TOTAL-0127...Receipt of Govt. Press		99	8,34	1,24	1,61
TOTAL-101....STATIONERY RECEIPTS		99	8,34	1,24	1,61
102-SALE OF GAZETTES ETC.					
0127-Receipt of Govt. Press					
02133-Sale proceeds of Gazettes etc.		59,39	23,85	93,93	94,22
TOTAL-0127...Receipt of Govt. Press		59,39	23,85	93,93	94,22
TOTAL-102....SALE OF GAZETTES ETC.		59,39	23,85	93,93	94,22
200-OTHER PRESS RECEIPTS					
0130-Receipt of other units of Govt. Press					
02082-Miscellaneous other Receipts		29,26	2,13,96	1,05,26	1,09,16
TOTAL-0130...Receipt of other units of Govt. Press		29,26	2,13,96	1,05,26	1,09,16
TOTAL-200....OTHER PRESS RECEIPTS		29,26	2,13,96	1,05,26	1,09,16

(1)	(2)	(3)	(4)	(5)	(6)
-----					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1,42,63	1	45,57	46,01
TOTAL-0097...Misc. Receipts		1,42,63	1	45,57	46,01
TOTAL-800....OTHER RECEIPTS		1,42,63	1	45,57	46,01
TOTAL-0058...STATIONERY AND PRINTING		2,32,27	2,46,16	2,46,00	2,51,00

0059/01/011  
PUBLIC WORKS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0059-PUBLIC WORKS					
01-OFFICE BUILDINGS					
011-RENTS					
0142-Rent / Licence Fee					
02023-Collection of Rate & Rent		4	15,02	52,01	53,06
TOTAL-0142...Rent / Licence Fee		4	15,02	52,01	53,06
TOTAL-011....RENTS		4	15,02	52,01	53,06
102-HIRE CHARGES OF MACHINERY AND EQUIPMENT					
0056-Hire Charges					
02035-Collection of Hire charges		4	3,83	1,83	2,01
TOTAL-0056...Hire Charges		4	3,83	1,83	2,01
TOTAL-102....HIRE CHARGES OF MACHINERY AND EQUIPMENT		4	3,83	1,83	2,01
103-RECOVERY OF PERCENTAGE CHARGES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered		2,45	18,29	4,29	4,98
TOTAL-0010...Charges for service provided		2,45	18,29	4,29	4,98
TOTAL-103....RECOVERY OF PERCENTAGE CHARGES		2,45	18,29	4,29	4,98
800-OTHER RECEIPTS					

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		4,43,31	1,26,37	5,26,61	5,35,45
TOTAL-0097...Misc. Receipts		4,43,31	1,26,37	5,26,61	5,35,45
TOTAL-800....OTHER RECEIPTS		4,43,31	1,26,37	5,26,61	5,35,45
TOTAL-01.....OFFICE BUILDINGS		4,45,84	1,63,51	5,84,74	5,95,50
60-OTHER BUILDINGS					
103-RECOVERY OF PERCENTAGE CHARGES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered		..	55	55	56
TOTAL-0010...Charges for service provided		..	55	55	56
TOTAL-103....RECOVERY OF PERCENTAGE CHARGES		..	55	55	56
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		23,01	2,54,37	93,08	1,10,32
TOTAL-0097...Misc. Receipts		23,01	2,54,37	93,08	1,10,32
TOTAL-800....OTHER RECEIPTS		23,01	2,54,37	93,08	1,10,32
TOTAL-60.....OTHER BUILDINGS		23,01	2,54,92	93,63	1,10,88
80-GENERAL					
011-RENTS					
0142-Rent / Licence Fee					

0059/80/011  
PUBLIC WORKS

(1)	(2)	(3)	(4)	(5)	(6)
02085-Non-residential buildings (G.A. Deptt.)		..	3,71,30	91,29	93,12
TOTAL-0142...Rent / Licence Fee		..	3,71,30	91,29	93,12
TOTAL-011....RENTS		..	3,71,30	91,29	93,12
102-HIRE CHARGES OF MACHINERY AND EQUIPMENT 0056-Hire Charges 02039-Electrical		2	6,90	26,89	27,43
TOTAL-0056...Hire Charges		2	6,90	26,89	27,43
TOTAL-102....HIRE CHARGES OF MACHINERY AND EQUIPMENT		2	6,90	26,89	27,43
103-RECOVERY OF PERCENTAGE CHARGES 0010-Charges for service provided 02022-Collection of payments for Services rendered		9,41	11,83	11,79	17,64
TOTAL-0010...Charges for service provided		9,41	11,83	11,79	17,64
TOTAL-103....RECOVERY OF PERCENTAGE CHARGES		9,41	11,83	11,79	17,64
800-OTHER RECEIPTS 0097-Misc. Receipts 02100-PWD receipts		33,52,12	38,22,29	38,22,66	38,79,43
TOTAL-0097...Misc. Receipts		33,52,12	38,22,29	38,22,66	38,79,43
TOTAL-800....OTHER RECEIPTS		33,52,12	38,22,29	38,22,66	38,79,43

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-80....GENERAL		33,61,55	42,12,32	39,52,63	40,17,62
TOTAL-0059...PUBLIC WORKS		38,30,40	46,30,75	46,31,00	47,24,00



0070/01/102  
OTHER ADMINISTRATIVE SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0070-OTHER ADMINISTRATIVE SERVICES					
01-ADMINISTRATION OF JUSTICE					
102-FINES AND FORFEITURES					
0014-Collection of fees and fines					
02101-Law Deptt.		25,21	88,59	86,53	87,10
02102-Receipts collection by Home Department		..	32	32	32
TOTAL-0014...Collection of fees and fines		25,21	88,91	86,85	87,42
TOTAL-102....FINES AND FORFEITURES		25,21	88,91	86,85	87,42
501-SERVICES AND SERVICE FEES					
0010-Charges for service provided					
02177-Examination Fees for recruitment conduct- ed by Orissa Dist. and Sub-ordinate Courts		..	1,12	1,12	1,14
02101-Law Deptt.		..	1,50	1,50	1,53
02102-Receipts collection by Home Department		..	64	64	66
02040-Examination fees for recruitment		..	27	27	27
TOTAL-0010...Charges for service provided		..	3,53	3,53	3,60
TOTAL-501....SERVICES AND SERVICE FEES		..	3,53	3,53	3,60

0070/01/501  
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02146-Sale-Proceeds of unclaimed and ischeated property	..	13	13	14	
02082-Miscellaneous other Receipts	..	3,85	3,84	3,92	
02192-Fees for appeal under the water (Prevention and control of pollution Act, 1974)	..	1	1	1	
02193-Fees for appeal under the Air (Prevention and control of Pollution Act, 1981)	..	1	1	1	
02194-Fees for appeal under the Biomedical waste (Management and Handling Rules, 1998)	..	1	1	1	
11001-Deduct - Refunds	..	-3,73	-3,73	-3,81	
TOTAL-0097...Misc. Receipts	..	28	27	28	
TOTAL-800....OTHER RECEIPTS	..	28	27	28	
TOTAL-01.....ADMINISTRATION OF JUSTICE	25,21	92,72	90,65	91,30	
02-ELECTIONS					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	2,19,79	3,94,91	3,94,87	4,02,83	
02010-Amount Recoverable from Government of India	..	1	..	..	
TOTAL-0097...Misc. Receipts	2,19,79	3,94,92	3,94,87	4,02,83	

0070/02/800  
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER RECEIPTS		2,19,79	3,94,92	3,94,87	4,02,83
TOTAL-02.....ELECTIONS		2,19,79	3,94,92	3,94,87	4,02,83
60-OTHER SERVICES					
101-RCPTS FROM CENTRAL					
GOVT.FORADMN OF CEN-					
TRAL ACTS&REGULATION					
0002-Administration cost					
reimbursible					
02032-Contribution from		4,15	4,53	4,53	4,62
the Central					
Government on					
account of					
Administration of					
India Arms Act.					
02003-Administrative cost		..	75	75	77
towards Rice					
Milling Industry					
(Regulation) Act.					
02200-Administrative cost		44	1	1	1
towards processing					
of Passport					
Applications					
02178-Fees and Fines under		6	..	..	..
Right to Information					
Act, 2005					
TOTAL-0002...Administration cost		4,65	5,29	5,29	5,40
reimbursible					
TOTAL-101....RCPTS FROM CENTRAL		4,65	5,29	5,29	5,40
GOVT.FORADMN OF CEN-					
TRAL ACTS&REGULATION					
105-HOME GUARDS					
0010-Charges for service					
provided					
02116-Recoveries from		98,30	13	1,50,13	1,70,14
other Parties					
TOTAL-0010...Charges for service		98,30	13	1,50,13	1,70,14
provided					

0070/60/105  
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL-105....HOME GUARDS	98,30	13	1,50,13	1,70,14	
<hr/>					
106-CIVIL DEFENCE					
0010-Charges for service provided					
02116-Recoveries from other Parties	..	4,67	4,67	4,77	
<hr/>					
TOTAL-0010...Charges for service provided	..	4,67	4,67	4,77	
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TOTAL-106....CIVIL DEFENCE	..	4,67	4,67	4,77	
<hr/>					
108-MARRIAGE FEES					
0135-Registration Fees					
01050-Fees for registration of marriage and for obtaining certified copy of an entry made in the marriage register	..	1	1	1	
<hr/>					
TOTAL-0135...Registration Fees	..	1	1	1	
<hr/>					
TOTAL-108....MARRIAGE FEES	..	1	1	1	
<hr/>					
109-FIRE PROTECTION AND CONTROL					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	13,80	54,32	54,32	55,41	
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TOTAL-0097...Misc. Receipts	13,80	54,32	54,32	55,41	
<hr/>					
TOTAL-109....FIRE PROTECTION AND CONTROL	13,80	54,32	54,32	55,41	

0070/60/109  
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
110-FEES FOR GOVERNMENT AUDIT					
0005-Audit Fees					
02036-Collection of Audit fees	..	1	2	1	
TOTAL-0005...Audit Fees	..	1	2	1	
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	1	1	1	
TOTAL-0097...Misc. Receipts	..	1	1	1	
TOTAL-110....FEES FOR GOVERNMENT AUDIT	..	2	3	2	
114-RECEIPTS FROM MOTOR GARAGES ETC.					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	1	1	1	
TOTAL-0097...Misc. Receipts	..	1	1	1	
TOTAL-114....RECEIPTS FROM MOTOR GARAGES ETC.	..	1	1	1	
115-RECEIPTS FROM GUEST HOUSES, GOVERNMENT HOSTELS ETC.					
0097-Misc. Receipts					
02168-Utkal Bhawan	9,37	18,20	18,19	18,56	
02086-Orissa Bhawan	52,02	1,64,13	1,64,11	1,67,40	
02055-General Administration Department	..	13	13	14	
02149-State Guest House	1,61	1,62	1,63	1,66	
02049-Finance Departemnt	..	1	..	..	

0070/60/115  
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0097...Misc. Receipts	63,00	1,84,09	1,84,06	1,87,76	
TOTAL-115....RECEIPTS FROM GUEST HOUSES, GOVERNMENT HOSTELS ETC.	63,00	1,84,09	1,84,06	1,87,76	
118-RECEIPT UNDER RIGHT TO INFORMATION ACT, 2005					
0014-Collection of fees and fines					
02178-Fees and Fines under Right to Information Act, 2005	4	6,78	6,77	6,91	
TOTAL-0014...Collection of fees and fines	4	6,78	6,77	6,91	
TOTAL-118....RECEIPT UNDER RIGHT TO INFORMATION ACT, 2005	4	6,78	6,77	6,91	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	5,12,68	16,90,35	15,40,14	15,54,18	
TOTAL-0097...Misc. Receipts	5,12,68	16,90,35	15,40,14	15,54,18	
TOTAL-800....OTHER RECEIPTS	5,12,68	16,90,35	15,40,14	15,54,18	
TOTAL-60.....OTHER SERVICES	6,92,47	19,45,67	19,45,43	19,84,61	
TOTAL-0070...OTHER ADMINISTRATIVE SERVICES	9,37,47	24,33,31	24,30,95	24,78,74	

0071/01/101

CNTBUN&amp; RECV. TOWAR- DS PENSION &amp; OTHER RETIREMENT BENEFITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0071-CNTBUN& RECV. TOWAR- DS PENSION & OTHER RETIREMENT BENEFITS 01-CIVIL 101-SUBSCRIPTION AND CONTRIBUTIONS 0114-Pensionary contribution towards service rendered by Govt. servants under foreign employers 02091-Pension Contribution		1,91,34	13,19,88	9,40,81	8,74,56
TOTAL-0114...Pensionary contribution towards service rendered by Govt. servants under foreign employers		1,91,34	13,19,88	9,40,81	8,74,56
TOTAL-101....SUBSCRIPTION AND CONTRIBUTIONS		1,91,34	13,19,88	9,40,81	8,74,56
106-PENS. CHRG OFH.COURT JUDGES RECOVERED FROM STATE GOVT. 0114-Pensionary contribution towards service rendered by Govt. servants under foreign employers 02091-Pension Contribution		8,21	1	10,00	11,00
TOTAL-0114...Pensionary contribution towards service rendered by Govt. servants under foreign employers		8,21	1	10,00	11,00
TOTAL-106....PENS. CHRG OFH.COURT JUDGES RECOVERED		8,21	1	10,00	11,00

0071/01/106

CNTBUN&amp; RECV. TOWAR- DS PENSION &amp; OTHER RETIREMENT BENEFITS

(1)	(2)	(3)	(4)	(5)	(6)
-----					
FROM STATE GOVT.					
-----					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	27,36,15	15,91,58	29,11,19	30,53,09	
-----					
TOTAL-0097...Misc. Receipts	27,36,15	15,91,58	29,11,19	30,53,09	
-----					
TOTAL-800....OTHER RECEIPTS	27,36,15	15,91,58	29,11,19	30,53,09	
-----					
TOTAL-01.....CIVIL	29,35,70	29,11,47	38,62,00	39,38,65	
-----					
TOTAL-0071...CNTBUN& RECV. TOWAR- DS PENSION & OTHER RETIREMENT BENEFITS	29,35,70	29,11,47	38,62,00	39,38,65	
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0075/00/101  
MISCELLANEOUS GENERAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0075-MISCELLANEOUS GENERAL SERVICES					
101-UNCLAIMED DEPOSITS					
0027-Deposits made with Forest Department					
02080-Miscellaneous Deposits		2,80,18	10,50,73	3,10,00	3,20,00
TOTAL-0027...Deposits made with Forest Department		2,80,18	10,50,73	3,10,00	3,20,00
TOTAL-101....UNCLAIMED DEPOSITS		2,80,18	10,50,73	3,10,00	3,20,00
105-SALE OF LAND AND PROPERTY					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	30	1	1
TOTAL-0097...Misc. Receipts		..	30	1	1
TOTAL-105....SALE OF LAND AND PROPERTY		..	30	1	1
108-GUARANTEE FEES					
0123-Realisation of Guarantee Fees					
02064-Industries Department		..	91,67	10,00	1
02069-Irrigation and Power Department		..	15,63	10,00	1
02033-Co-operation Department		..	26,52	15,00	1
02166-Urban Development Department		..	20,67	14,00	1
02183-Forest & Environment Department		..	4,98	50	1
02184-Energy Department		..	13,33	1,00	1

0075/00/108  
MISCELLANEOUS GENERAL SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0123...Realisation of Guarantee Fees	..	1,72,80	50,50	6	
TOTAL-108....GUARANTEE FEES	..	1,72,80	50,50	6	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	386,05,29	17,74,71	411,04,03	28,91,64	
02180-Sale proceeds of dead stocks, other unserviceable materials / machin- eries / waste paper and other articles	..	1	1	1	
02185-Receipts from bank towards cost of Special Certificate Courts	2	1,31,08	10	10	
11001-Deduct - Refunds	-66	-10,50	-1,43,13	-10,77	
TOTAL-0097...Misc. Receipts	386,04,65	18,95,30	409,61,01	28,80,98	
TOTAL-800....OTHER RECEIPTS	386,04,65	18,95,30	409,61,01	28,80,98	
900-DEDUCT-REFUND					
0097-Misc. Receipts					
11001-Deduct - Refunds	..	-1,03	-13,52	-1,05	
TOTAL-0097...Misc. Receipts	..	-1,03	-13,52	-1,05	
TOTAL-900....DEDUCT-REFUND	..	-1,03	-13,52	-1,05	
TOTAL-0075...MISCELLANEOUS GENERAL SERVICES	388,84,83	31,18,10	413,08,00	32,00,00	

0202/01/101  
EDUCATION, SPORTS, ART AND CULTURE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0202-EDUCATION, SPORTS, ART AND CULTURE					
01-GENERAL EDUCATION					
101-ELEMENTARY EDUCATION					
0167-Text Book receipts					
02145-Sale Proceeds of Text-Books		12,24	41,99	30,03	35,23
02082-Miscellaneous other Receipts		11,37	3,16,52	35,60	32,12
TOTAL-0167...Text Book receipts		23,61	3,58,51	65,63	67,35
0097-Misc. Receipts					
02188-Recoupment from OPEPA towards salary component of BRCCs and CRCCs working under SSA		17,67	1	1	1
TOTAL-0097...Misc. Receipts		17,67	1	1	1
TOTAL-101...ELEMENTARY EDUCATION		41,28	3,58,52	65,64	67,36
102-SECONDARY EDUCATION					
0174-Tuition and other fees					
02164-Tuition Fees from students of Schools		..	76,73	8,33	8,69
TOTAL-0174...Tuition and other fees		..	76,73	8,33	8,69
TOTAL-102...SECONDARY EDUCATION		..	76,73	8,33	8,69
103-UNIVERSITY & HIGHER EDUCATION					
0174-Tuition and other fees					
02163-Tuition and other fees of		..	38,19	9,12	9,30

(1)	(2)	(3)	(4)	(5)	(6)
Government Colleges					
02165-Tuition and other Fees of Non-Govt. Colleges	..	1,32,76	21,71	22,35	
02153-Seat Rent	..	25,75	6,15	6,27	
02139-Sale proceeds of dead stock, waste paper and other articles					
168-Sale proceeds of dead stock, waste paper and other articles of Universities and Higher Education	..	8,32	1,99	2,03	
TOTAL-02139..Sale proceeds of dead stock, waste paper and other articles	..	8,32	1,99	2,03	
TOTAL-0174...Tuition and other fees	..	2,05,02	38,97	39,95	
TOTAL-103...UNIVERSITY & HIGHER EDUCATION	..	2,05,02	38,97	39,95	
105-LANGUAGE DEVELOPMENT					
0174-Tuition and other fees					
02162-Tuition & other Fees	..	1,23	29	30	
TOTAL-0174...Tuition and other fees	..	1,23	29	30	
TOTAL-105...LANGUAGE DEVELOPMENT	..	1,23	29	30	
600-GENERAL					
0097-Misc. Receipts					
02082-Miscellaneous other	6,88,95	37,92,42	8,47,84	8,65,85	

0202/01/600  
EDUCATION, SPORTS, ART AND CULTURE

(1)	(2)	(3)	(4)	(5)	(6)
Receipts					
11001-Deduct - Refunds		..	-1	-1	-1
TOTAL-0097...Misc. Receipts		6,88,95	37,92,41	8,47,83	8,65,84
TOTAL-600....GENERAL		6,88,95	37,92,41	8,47,83	8,65,84
TOTAL-01.....GENERAL EDUCATION		7,30,23	44,33,91	9,61,06	9,82,14
02-TECHNICAL EDUCATION					
101-TUITIONS AND OTHER FEES					
0174-Tuition and other fees					
02162-Tuition & other Fees		2,53,10	56,82	1,13,58	1,13,84
TOTAL-0174...Tuition and other fees		2,53,10	56,82	1,13,58	1,13,84
TOTAL-101....TUITIONS AND OTHER FEES		2,53,10	56,82	1,13,58	1,13,84
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02142-Sale Proceeds of Stationery Articles supplied on Concessional Rates		71,23	17,57	8,20	8,28
02082-Miscellaneous other Receipts		..	34,91	1,34	51
TOTAL-0097...Misc. Receipts		71,23	52,48	9,54	8,79
TOTAL-800....OTHER RECEIPTS		71,23	52,48	9,54	8,79
TOTAL-02.....TECHNICAL EDUCATION		3,24,33	1,09,30	1,23,12	1,22,63

(1)	(2)	(3)	(4)	(5)	(6)
03-SPORTS AND YOUTH SERVICES					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	6,79	62	65	
TOTAL-0097...Misc. Receipts	..	6,79	62	65	
TOTAL-800....OTHER RECEIPTS	..	6,79	62	65	
TOTAL-03.....SPORTS AND YOUTH SERVICES	..	6,79	62	65	
04-ART AND CULTURE					
101-ARCHIVES & MUSEUMS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	1,30	18,97	2,53	2,62	
TOTAL-0097...Misc. Receipts	1,30	18,97	2,53	2,62	
TOTAL-101....ARCHIVES & MUSEUMS	1,30	18,97	2,53	2,62	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02123-Rent Charges of Rabindra Mandap and Kalamandap	4,66	11,76	7,00	8,06	
02138-Sale Proceeds of Publications of Directorate of Cultural Affairs	5	1,27	10	12	
02082-Miscellaneous other Receipts	4,71	23,30	5,57	5,78	
TOTAL-0097...Misc. Receipts	9,42	36,33	12,67	13,96	
TOTAL-800....OTHER RECEIPTS	9,42	36,33	12,67	13,96	

0202/04/800

EDUCATION, SPORTS, ART AND CULTURE

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-04.....ART AND CULTURE		10,72	55,30	15,20	16,58
TOTAL-0202...EDUCATION, SPORTS, ART AND CULTURE		10,65,28	46,05,30	11,00,00	11,22,00

0210/01/020  
MEDICAL AND PUBLIC HEALTH

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0210-MEDICAL AND PUBLIC HEALTH					
01-URBAN HEALTH SERVICES					
020-RECEIPTS FROM PATIENTS FOR HOSPITAL AND DISPENSARY SERVICES					
0010-Charges for service provided					
02043-Fees from Outdoor & Indoor Patients		..	18,57	16,51	17,36
02087-Other Fees		..	4,67	6,69	6,90
TOTAL-0010...Charges for service provided		..	23,24	23,20	24,26
TOTAL-020....RECEIPTS FROM PATIENTS FOR HOSPITAL AND DISPENSARY SERVICES		..	23,24	23,20	24,26
101-RECEIPTS FROM EMPLOYEES STATE INSURANCE SCHEME					
0010-Charges for service provided					
02043-Fees from Outdoor & Indoor Patients		9,32,46	4,41,41	10,10,15	10,30,36
TOTAL-0010...Charges for service provided		9,32,46	4,41,41	10,10,15	10,30,36
TOTAL-101....RECEIPTS FROM EMPLOYEES STATE INSURANCE SCHEME		9,32,46	4,41,41	10,10,15	10,30,36
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		2,66,85	12,50	1,06,59	1,07,67
TOTAL-0097...Misc. Receipts		2,66,85	12,50	1,06,59	1,07,67



0210/01/800  
MEDICAL AND PUBLIC HEALTH

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER RECEIPTS		2,66,85	12,50	1,06,59	1,07,67
TOTAL-01.....URBAN HEALTH SERVICES		11,99,31	4,77,15	11,39,94	11,62,29
02-RURAL HEALTH SERVICES					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1,24	21,52	1,25	1,74
TOTAL-0097...Misc. Receipts		1,24	21,52	1,25	1,74
TOTAL-800....OTHER RECEIPTS		1,24	21,52	1,25	1,74
TOTAL-02.....RURAL HEALTH SERVICES		1,24	21,52	1,25	1,74
03-MEDICAL EDUCATION, TRAINING AND RESEARCH					
101-AYURVEDA					
0174-Tuition and other fees					
02162-Tuition & other Fees		14,59	28,50	30,22	31,51
TOTAL-0174...Tuition and other fees		14,59	28,50	30,22	31,51
TOTAL-101....AYURVEDA		14,59	28,50	30,22	31,51
102-HOMOEOPATHY					
0174-Tuition and other fees					
02162-Tuition & other Fees		14,11	24,37	55,77	56,88
TOTAL-0174...Tuition and other fees		14,11	24,37	55,77	56,88

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-102....HOMOEOPATHY		14,11	24,37	55,77	56,88
103-UNANI					
0174-Tuition and other fees					
02162-Tuition & other Fees		..	1	1	1
TOTAL-0174...Tuition and other fees		..	1	1	1
TOTAL-103....UNANI		..	1	1	1
105-ALLOPATHY					
0174-Tuition and other fees					
02162-Tuition & other Fees		..	15,80	16,18	16,88
11001-Deduct - Refunds		..	-1	-1	-1
TOTAL-0174...Tuition and other fees		..	15,79	16,17	16,87
TOTAL-105....ALLOPATHY		..	15,79	16,17	16,87
TOTAL-03.....MEDICAL EDUCATION, TRAINING AND RESEARCH		28,70	68,67	1,02,17	1,05,27
04-PUBLIC HEALTH					
104-FEES AND FINES ETC.					
0049-Fines and Confiscation					
02071-Licence fees under the Drugs Act and Rules		..	3,59	8,22	8,33
02094-Prevention of Food Adulteration Acts and Rules		50,59	4,01	72,17	72,36
02208-COTPA, 2003		..	..	..	1
TOTAL-0049...Fines and Confiscation		50,59	7,60	80,39	80,70

0210/04/104  
MEDICAL AND PUBLIC HEALTH

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-104....FEES AND FINES ETC.		50,59	7,60	80,39	80,70
<hr/>					
105-RECEIPTS FROM PUBLIC HEALTH LABORATORIES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	3,88	87	1,04
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TOTAL-0097...Misc. Receipts		..	3,88	87	1,04
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TOTAL-105....RECEIPTS FROM PUBLIC HEALTH LABORATORIES		..	3,88	87	1,04
<hr/>					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		19,38,21	9,50,57	21,75,40	22,18,90
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TOTAL-0097...Misc. Receipts		19,38,21	9,50,57	21,75,40	22,18,90
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TOTAL-800....OTHER RECEIPTS		19,38,21	9,50,57	21,75,40	22,18,90
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TOTAL-04.....PUBLIC HEALTH		19,88,80	9,62,05	22,56,66	23,00,64
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TOTAL-0210...MEDICAL AND PUBLIC HEALTH		32,18,05	15,29,39	35,00,02	35,69,94
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0211/00/101  
FAMILY WELFARE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0211-FAMILY WELFARE					
101-SALE OF					
CONTRACEPTIVES					
0097-Misc. Receipts					
02140-Sale proceeds of contraceptives		11	1	1	1
TOTAL-0097...Misc. Receipts		11	1	1	1
TOTAL-101....SALE OF CONTRACEPTIVES		11	1	1	1
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		17,46	14,14	13,99	14,24
TOTAL-0097...Misc. Receipts		17,46	14,14	13,99	14,24
TOTAL-800....OTHER RECEIPTS		17,46	14,14	13,99	14,24
TOTAL-0211...FAMILY WELFARE		17,57	14,15	14,00	14,25

0215/01/102  
WATER SUPPLY AND SANITATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0215-WATER SUPPLY AND SANITATION					
01-WATER SUPPLY					
102-RECEIPTS FROM RURAL WATER SUPPLY SCHEMES					
0175-Water rate / cess					
02171-Water rate for supply of drinking water		37,45	52,52	62,45	63,70
TOTAL-0175...Water rate / cess		37,45	52,52	62,45	63,70
TOTAL-102....RECEIPTS FROM RURAL WATER SUPPLY SCHEMES		37,45	52,52	62,45	63,70
103-RECEIPTS FROM URBAN WATER SUPPLY SCHEMES					
0175-Water rate / cess					
02171-Water rate for supply of drinking water		30,83,17	32,33,94	38,45,35	39,22,54
TOTAL-0175...Water rate / cess		30,83,17	32,33,94	38,45,35	39,22,54
TOTAL-103....RECEIPTS FROM URBAN WATER SUPPLY SCHEMES		30,83,17	32,33,94	38,45,35	39,22,54
104-FEES,FINES ETC.					
0014-Collection of fees and fines					
02087-Other Fees		..	9	11	11
TOTAL-0014...Collection of fees and fines		..	9	11	11
TOTAL-104....FEES,FINES ETC.		..	9	11	11
501-SERVICES AND SERVICE FEES					

0215/01/501  
WATER SUPPLY AND SANITATION

(1)	(2)	(3)	(4)	(5)	(6)
0010-Charges for service provided					
02022-Collection of payments for Services rendered		10	14	16	17
TOTAL-0010...Charges for service provided		10	14	16	17
TOTAL-501....SERVICES AND SERVICE FEES		10	14	16	17
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		17,33,57	9,06,36	11,02,71	11,24,35
TOTAL-0097...Misc. Receipts		17,33,57	9,06,36	11,02,71	11,24,35
TOTAL-800....OTHER RECEIPTS		17,33,57	9,06,36	11,02,71	11,24,35
TOTAL-01.....WATER SUPPLY		48,54,29	41,93,05	50,10,78	51,10,87
02-SEWERAGE AND SANITATION					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		19,85	38,03	20,22	21,13
TOTAL-0097...Misc. Receipts		19,85	38,03	20,22	21,13
TOTAL-800....OTHER RECEIPTS		19,85	38,03	20,22	21,13
TOTAL-02.....SEWERAGE AND SANITATION		19,85	38,03	20,22	21,13
TOTAL-0215...WATER SUPPLY AND SANITATION		48,74,14	42,31,08	50,31,00	51,32,00

0215/02/800  
WATER SUPPLY AND SANITATION

(1)	(2)	(3)	(4)	(5)	(6)
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HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0216-HOUSING					
01-GOVERNMENT					
RESIDENTIAL					
BUILDINGS					
106-GENERAL POOL					
ACCOMMODATION					
0142-Rent / Licence Fee					
02055-General		8,59,08	11,34,82	12,00,48	12,24,44
Administration					
Department					
02176-Works (incl. Rural		1,26,35	31,36	1,76,56	1,80,04
Roads and Buildings)					
02068-Irrigation and		7,50	9,89	10,48	10,69
Power (including					
Minor Irrigation)					
02061-H & U.D. Department		21,61	29,48	30,20	30,80
TOTAL-0142...Rent / Licence Fee		10,14,54	12,05,55	14,17,72	14,45,97
TOTAL-106....GENERAL POOL		10,14,54	12,05,55	14,17,72	14,45,97
ACCOMMODATION					
107-POLICE HOUSING					
0142-Rent / Licence Fee					
02023-Collection of Rate		..	8	1	1
& Rent					
TOTAL-0142...Rent / Licence Fee		..	8	1	1
TOTAL-107....POLICE HOUSING		..	8	1	1
700-OTHER HOUSING					
0142-Rent / Licence Fee					
02023-Collection of Rate		1	1,37	10	10
& Rent					
TOTAL-0142...Rent / Licence Fee		1	1,37	10	10



0216/01/700  
HOUSING

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-700....OTHER HOUSING		1	1,37	10	10
900-DEDUCT-REFUNDS					
0097-Misc. Receipts					
11001-Deduct - Refunds		..	..	-1	-1
TOTAL-0097...Misc. Receipts		..	..	-1	-1
TOTAL-900....DEDUCT-REFUNDS		..	..	-1	-1
TOTAL-01.....GOVERNMENT RESIDENTIAL BUILDINGS		10,14,55	12,07,00	14,17,82	14,46,07
02-URBAN HOUSING					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		21	28	29	30
TOTAL-0097...Misc. Receipts		21	28	29	30
TOTAL-800....OTHER RECEIPTS		21	28	29	30
TOTAL-02.....URBAN HOUSING		21	28	29	30
03-RURAL HOUSING					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097...Misc. Receipts		..	1	1	1
TOTAL-800....OTHER RECEIPTS		..	1	1	1
TOTAL-03.....RURAL HOUSING		..	1	1	1

(1)	(2)	(3)	(4)	(5)	(6)
80-GENERAL					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	2,01,78	4,93,07	2,81,88	2,87,62	
TOTAL-0097...Misc. Receipts	2,01,78	4,93,07	2,81,88	2,87,62	
TOTAL-800....OTHER RECEIPTS	2,01,78	4,93,07	2,81,88	2,87,62	
TOTAL-80.....GENERAL	2,01,78	4,93,07	2,81,88	2,87,62	
TOTAL-0216...HOUSING	12,16,54	17,00,36	17,00,00	17,34,00	

0217/02/191  
URBAN DEVELOPMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0217-URBAN DEVELOPMENT					
02-NATIONAL CAPITAL REGION					
191-RECEIPTS FROM MUNICIPALITIES/ CORPORATIONS ETC.					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097...Misc. Receipts		..	1	1	1
TOTAL-191....RECEIPTS FROM MUNICIPALITIES/ CORPORATIONS ETC.		..	1	1	1
TOTAL-02.....NATIONAL CAPITAL REGION		..	1	1	1
60-OTHER URBAN DEVELOPMENT SCHEMES					
191-RECEIPTS FROM MUNICIPALITIES ETC.					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		12	1	13	13
TOTAL-0097...Misc. Receipts		12	1	13	13
TOTAL-191....RECEIPTS FROM MUNICIPALITIES ETC.		12	1	13	13
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02179-Sale Proceeds of condemned vehicles/ idle stocks & stores		..	20	21	21
02082-Miscellaneous other Receipts		66,24	36,56	36,65	37,65
TOTAL-0097...Misc. Receipts		66,24	36,76	36,86	37,86

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800...OTHER RECEIPTS		66,24	36,76	36,86	37,86
TOTAL-60...OTHER URBAN DEVELOPMENT SCHEMES		66,36	36,77	36,99	37,99
TOTAL-0217...URBAN DEVELOPMENT		66,36	36,78	37,00	38,00

0220/01/102  
INFORMATION AND PUBLICITY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0220-INFORMATION AND PUBLICITY					
01-FILMS					
102-RECEIPTS FROM DEPARTMENTALLY PRODUCED FILMS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097...Misc. Receipts		..	1	1	1
TOTAL-102....RECEIPTS FROM DEPARTMENTALLY PRODUCED FILMS		..	1	1	1
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		87	1,77	1,17	1,81
TOTAL-0097...Misc. Receipts		87	1,77	1,17	1,81
TOTAL-800....OTHER RECEIPTS		87	1,77	1,17	1,81
TOTAL-01.....FILMS		87	1,78	1,18	1,82
60-OTHERS					
105-RECEIPTS FROM COMMUNITY RADIO AND T.V.SETS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097...Misc. Receipts		..	1	1	1
TOTAL-105....RECEIPTS FROM COMMUNITY RADIO AND		..	1	1	1

0220/60/105  
INFORMATION AND PUBLICITY

(1)	(2)	(3)	(4)	(5)	(6)
-----					
T.V.SETS					
-----					
106-RECEIPTS FROM ADVERTISING AND VISUAL PUBLICITY					
0139-Reimbursement of advertising cost					
02005-Advertising	..	13	1	1	
02170-Visual Publicity	..	1,00	1,00	1,02	
TOTAL-0139...Reimbursement of advertising cost	..	1,13	1,01	1,03	
-----					
TOTAL-106...RECEIPTS FROM ADVERTISING AND VISUAL PUBLICITY	..	1,13	1,01	1,03	
-----					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02031-Concessional sale of Radios	1,38	1	1,63	1,67	
02082-Miscellaneous other Receipts	42,05	93,27	91,57	93,47	
TOTAL-0097...Misc. Receipts	43,43	93,28	93,20	95,14	
-----					
TOTAL-800...OTHER RECEIPTS	43,43	93,28	93,20	95,14	
-----					
TOTAL-60...OTHERS	43,43	94,42	94,22	96,18	
-----					
TOTAL-0220...INFORMATION AND PUBLICITY	44,30	96,20	95,40	98,00	
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0230/00/101  
LABOUR AND EMPLOYMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0230-LABOUR AND EMPLOYMENT					
101-RECEIPTS UNDER LABOUR LAWS					
0014-Collection of fees and fines					
02046-Fees realised under the Industrial Disputes Act, 1947		..	1,23	1,23	1,26
02047-Fees realised under the orissa Shops and Commercial Establishment Act, 1956		23,30	33,83	33,79	34,48
02045-Fees realised under Motor Transport Workers Act, 1965		4,05	9,32	9,32	9,51
02044-Fees realised under Bidi and Cigar Workers (Conditions and Employment Act)		1,13	4,26	4,26	4,35
02190-Fees realised under the building & other construction (Regulation of Empl- oyment & condition of service) Act,1996		..	1	1	1
02191-Fees realised under the building & other construction workers Welfare Cess Act,1996		..	1	1	1
02082-Miscellaneous other Receipts		5,20	7,27	7,27	7,42
TOTAL-0014...Collection of fees and fines		33,68	55,93	55,89	57,04
TOTAL-101....RECEIPTS UNDER LABOUR LAWS		33,68	55,93	55,89	57,04

(1)	(2)	(3)	(4)	(5)	(6)
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102-FEES FOR REGISTRATION OF TRADE UNIONS					
0135-Registration Fees					
02025-Collection of Registration Fees		12	22	22	26
TOTAL-0135...Registration Fees		12	22	22	26
<hr/>					
TOTAL-102....FEES FOR REGISTRATION OF TRADE UNIONS		12	22	22	26
<hr/>					
103-FEES FOR INSPECTION OF STEAM BOILERS					
0058-Inspection of Steam Boilers					
02067-Inspection Fees		..	1,25	1,25	1,25
TOTAL-0058...Inspection of Steam Boilers		..	1,25	1,25	1,25
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TOTAL-103....FEES FOR INSPECTION OF STEAM BOILERS		..	1,25	1,25	1,25
<hr/>					
104-FEES REALISED UNDER THE FACTORY ACT					
0136-Registration of factories					
02025-Collection of Registration Fees		..	3,02	3,02	3,08
TOTAL-0136...Registration of factories		..	3,02	3,02	3,08
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TOTAL-104....FEES REALISED UNDER THE FACTORY ACT		..	3,02	3,02	3,08
<hr/>					
106-FEES UNDER CONTRACT LABOUR (REGULATIONS & ABOLITION)					



0230/00/106  
LABOUR AND EMPLOYMENT

(1)	(2)	(3)	(4)	(5)	(6)
0137-Registration of Labour Contractors					
02025-Collection of Registration Fees		53,06	67,27	67,22	68,59
TOTAL-0137...Registration of Labour Contractors		53,06	67,27	67,22	68,59
TOTAL-106....FEES UNDER CONTRACT LABOUR (REGULATIONS & ABOLITION)		53,06	67,27	67,22	68,59
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		4,13,73	5,11,76	5,11,40	5,21,77
TOTAL-0097...Misc. Receipts		4,13,73	5,11,76	5,11,40	5,21,77
TOTAL-800....OTHER RECEIPTS		4,13,73	5,11,76	5,11,40	5,21,77
TOTAL-0230...LABOUR AND EMPLOYMENT		5,00,59	6,39,45	6,39,00	6,51,99

0235/01/800  
SOCIAL SECURITY AND WELFARE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0235-SOCIAL SECURITY AND WELFARE					
01-REHABILITATION					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		3,65	4,46	4,46	4,59
TOTAL-0097...Misc. Receipts		3,65	4,46	4,46	4,59
TOTAL-800...OTHER RECEIPTS		3,65	4,46	4,46	4,59
TOTAL-01.....REHABILITATION		3,65	4,46	4,46	4,59
60-OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES					
105-GOVERNMENT EMPLOYEES INSURANCE SCHEMES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1,51	51	56
TOTAL-0097...Misc. Receipts		..	1,51	51	56
TOTAL-105....GOVERNMENT EMPLOYEES INSURANCE SCHEMES		..	1,51	51	56
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		28,47	27,99	29,03	29,85
TOTAL-0097...Misc. Receipts		28,47	27,99	29,03	29,85
TOTAL-800...OTHER RECEIPTS		28,47	27,99	29,03	29,85

0235/60/800  
SOCIAL SECURITY AND WELFARE

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL-60....OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		28,47	29,50	29,54	30,41
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TOTAL-0235...SOCIAL SECURITY AND WELFARE		32,12	33,96	34,00	35,00
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0250/00/101  
OTHER SOCIAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0250-OTHER SOCIAL SERVICES					
101-NUTRITION					
0097-Misc. Receipts					
02139-Sale proceeds of dead stock, waste paper and other articles		..	1	1	1
02082-Miscellaneous other Receipts		..	..	1	1
TOTAL-0097...Misc. Receipts		..	1	2	2
TOTAL-101....NUTRITION		..	1	2	2
102-WELFARE OF S.C., S.T. AND OTHER BACKWARD CLASSES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	62,25	2,29	3,52
TOTAL-0097...Misc. Receipts		..	62,25	2,29	3,52
TOTAL-102....WELFARE OF S.C., S.T. AND OTHER BACKWARD CLASSES		..	62,25	2,29	3,52
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02108-Receipts from Hindu Religious Endowment Act		3,87,31	4,41,38	5,01,69	5,10,46
TOTAL-0097...Misc. Receipts		3,87,31	4,41,38	5,01,69	5,10,46
TOTAL-800....OTHER RECEIPTS		3,87,31	4,41,38	5,01,69	5,10,46

0250/00/800  
OTHER SOCIAL SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0250...OTHER SOCIAL SERVICES		3,87,31	5,03,64	5,04,00	5,14,00

0401/00/103  
CROP HUSBANDRY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0401-CROP HUSBANDRY					
103-SEEDS					
0150-Sale of Sericulture goods					
02141-Sale proceeds of seeds		4,83	1	10,01	10,51
TOTAL-0150...Sale of Sericulture goods		4,83	1	10,01	10,51
TOTAL-103....SEEDS		4,83	1	10,01	10,51
104-RECEIPTS FROM AGRICULTURAL FARMS					
0151-Sale proceeds of Agril. Farm					
02148-Similiguda Mixed Farm		..	15,98	10,98	10,80
02105-Receipts from Departmental Farms		..	4,14,56	4,09,49	4,17,87
TOTAL-0151...Sale proceeds of Agril. Farm		..	4,30,54	4,20,47	4,28,67
TOTAL-104....RECEIPTS FROM AGRICULTURAL FARMS		..	4,30,54	4,20,47	4,28,67
105-SALE OF MANURES AND FERTILISERS					
0095-Misc. Deposits					
02136-Sale proceeds of Manure and fertilizers		..	1	1	1
TOTAL-0095...Misc. Deposits		..	1	1	1
TOTAL-105....SALE OF MANURES AND FERTILISERS		..	1	1	1

0401/00/105  
CROP HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
107-RECEIPTS FROM PLANT PROTECTION SERVICES					
0097-Misc. Receipts					
02152-Sugarcane		..	1	1	1
TOTAL-0097...Misc. Receipts		..	1	1	1
<hr/>					
TOTAL-107....RECEIPTS FROM PLANT PROTECTION SERVICES		..	1	1	1
<hr/>					
108-RECEIPTS FROM COMMERCIAL CROPS					
0097-Misc. Receipts					
02152-Sugarcane		..	8,69	69	86
TOTAL-0097...Misc. Receipts		..	8,69	69	86
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TOTAL-108....RECEIPTS FROM COMMERCIAL CROPS		..	8,69	69	86
<hr/>					
110-GRANTS FROM I.C.A.R.					
0102-Operation Research Project in Integrated Control of Rice pest					
02059-Grants from ICAR		..	1	1	1
TOTAL-0102...Operation Research Project in Integrated Control of Rice pest		..	1	1	1
<hr/>					
0038-Establishment of Soyabean Research Centre					
02059-Grants from ICAR		..	1	1	1
TOTAL-0038...Establishment of Soyabean Research Centre		..	1	1	1
<hr/>					
TOTAL-110....GRANTS FROM I.C.A.R.		..	2	2	2

(1)	(2)	(3)	(4)	(5)	(6)
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119-RECEIPTS FROM HORTICULTURE AND VEGETABLE CROPS					
0163-Sale Proceeds of Horticulture Farm					
02015-Banana Development Scheme	..	5,20	4,20	4,31	
02169-Vegetables	..	9,36	7,87	8,06	
02053-Fruit production	..	12,14	10,14	10,38	
02052-Fruit Technology	..	1,83	1,33	1,36	
02062-Horticulture Section	..	1,51,65	51,63	54,69	
02082-Miscellaneous other Receipts	..	38,42	28,42	29,19	
02012-Arecanut	..	1	1	1	
02017-Coconut	..	91,11	51,09	52,93	
02037-Citrus	..	3,58	1,58	1,15	
02092-Pineapple	..	11	11	11	
TOTAL-0163...Sale Proceeds of Horticulture Farm	..	3,13,41	1,56,38	1,62,19	
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TOTAL-119....RECEIPTS FROM HORTICULTURE AND VEGETABLE CROPS	..	3,13,41	1,56,38	1,62,19	
<hr/>					
120-SALE,HIRE &SERVS. OF AGRI.IMPLNT.&MACHIN- ERY INCLD. TRACTORS					
0097-Misc. Receipts					
02129-Sale Proceeds of Agricultural Implements Factory	..	70,12	10,09	11,51	
TOTAL-0097...Misc. Receipts	..	70,12	10,09	11,51	
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TOTAL-120....SALE,HIRE &SERVS. OF AGRI.IMPLNT.&MACHIN-	..	70,12	10,09	11,51	



0401/00/120  
CROP HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
ERY INCLD. TRACTORS					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02097-Pulse Development		7,08,41	1,52,37	3,87,35	3,90,90
TOTAL-0097...Misc. Receipts		7,08,41	1,52,37	3,87,35	3,90,90
0202-Assistance from Coconut Development Board					
04153-Assistance for Establishment of Regional Coconut Nursery		..	14,97	4,94	5,32
TOTAL-0202...Assistance from Coconut Development Board		..	14,97	4,94	5,32
TOTAL-800....OTHER RECEIPTS					
		7,08,41	1,67,34	3,92,29	3,96,22
TOTAL-0401...CROP HUSBANDRY					
		7,13,24	9,90,15	9,89,97	10,10,00

0403/00/102  
ANIMAL HUSBANDRY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0403-ANIMAL HUSBANDRY					
102-RECEIPTS FROM CATTLE AND BUFFALO DEVELOPMENT					
0063-Live stock breeding farm					
02137-Sale Proceeds of Milk and Milk Product		68,83	71,85	1,09,96	1,10,37
02130-Sale Proceeds of Cattle		..	10,19	1,15	1,28
02079-Miscellaneous Cattle Receipts		..	2,82	72	84
TOTAL-0063...Live stock breeding farm		68,83	84,86	1,11,83	1,12,49
0064-Live stock breeding farm, Kuarmunda					
02073-Live - Stock Sale Proceeds		8,48	11,67	12,55	13,30
TOTAL-0064...Live stock breeding farm, Kuarmunda		8,48	11,67	12,55	13,30
TOTAL-102....RECEIPTS FROM CATTLE AND BUFFALO DEVELOPMENT		77,31	96,53	1,24,38	1,25,79
103-RECEIPTS FROM POULTRY DEVELOPMENT					
0118-Poultry breeding farm					
02126-Sale proceeds of Poultry Breeding Farm		..	22,08	1,68	2,40
02093-Pre-Mixed Poultry Feed		..	1	1	1
02081-Miscellaneous Poultry Receipts		9,09	1,04	12,49	12,66
TOTAL-0118...Poultry breeding farm		9,09	23,13	14,18	15,07

0403/00/103  
ANIMAL HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-103....RECEIPTS FROM POULTRY DEVELOPMENT		9,09	23,13	14,18	15,07
<hr/>					
104-RECEIPTS FROM SHEEP AND WOOL DEVELOPMENT					
0155-Sheep breeding farm					
02078-Misc. Sale proceeds		42	2,93	1,70	1,81
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TOTAL-0155...Sheep breeding farm		42	2,93	1,70	1,81
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TOTAL-104....RECEIPTS FROM SHEEP AND WOOL DEVELOPMENT		42	2,93	1,70	1,81
<hr/>					
105-RECEIPTS FROM PIGGERY DEVELOPMENT					
0117-Pig breeding farm					
02078-Misc. Sale proceeds		..	2,97	32	37
<hr/>					
TOTAL-0117...Pig breeding farm		..	2,97	32	37
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TOTAL-105....RECEIPTS FROM PIGGERY DEVELOPMENT		..	2,97	32	37
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106-RECEIPTS FROM FODDER AND FEED DEVELOPMENT					
0119-Production of fodder and animal feed					
02078-Misc. Sale proceeds		8,50	17,36	14,09	14,34
<hr/>					
TOTAL-0119...Production of fodder and animal feed		8,50	17,36	14,09	14,34
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TOTAL-106....RECEIPTS FROM FODDER AND FEED DEVELOPMENT		8,50	17,36	14,09	14,34
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108-RECEIPTS FROM OTHER LIVE STOCK					

(1)	(2)	(3)	(4)	(5)	(6)
DEVELOPMENT					
0108-Other Live stock farms					
02078-Misc. Sale proceeds		86	3,72	4,53	4,65
TOTAL-0108...Other Live stock farms		86	3,72	4,53	4,65
TOTAL-108....RECEIPTS FROM OTHER LIVE STOCK DEVELOPMENT		86	3,72	4,53	4,65
110-GRANTS FROM INDIAN COUNCIL OF AGRICULT-URAL RESEARCH					
0097-Misc. Receipts					
02059-Grants from ICAR		..	1	1	1
TOTAL-0097...Misc. Receipts		..	1	1	1
TOTAL-110....GRANTS FROM INDIAN COUNCIL OF AGRICULT-URAL RESEARCH		..	1	1	1
501-SERVICES AND SERVICE FEES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered		2	18	21	23
TOTAL-0010...Charges for service provided		2	18	21	23
TOTAL-501....SERVICES AND SERVICE FEES		2	18	21	23
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02118-Recovery of over payment of Non-Tax refunded		19	1	31	32

0403/00/800  
ANIMAL HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
02135-Sale Proceeds of Hides		..	1	..	..
02082-Miscellaneous other Receipts		4,39	20,08	7,27	7,41
TOTAL-0097...Misc. Receipts		4,58	20,10	7,58	7,73
TOTAL-800....OTHER RECEIPTS		4,58	20,10	7,58	7,73
TOTAL-0403...ANIMAL HUSBANDRY		1,00,78	1,66,93	1,67,00	1,70,00

0404/00/800  
DAIRY DEVELOPMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0404-DAIRY DEVELOPMENT					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		51	1	61	71
TOTAL-0097...Misc. Receipts		51	1	61	71
TOTAL-800...OTHER RECEIPTS		51	1	61	71
TOTAL-0404...DAIRY DEVELOPMENT		51	1	61	71

0405/00/011  
FISHERIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0405-FISHERIES					
011-RENTS					
0200-Receipts of Rents					
02202-Misc. Rents		13,61	18,94	13,79	14,06
TOTAL-0200...Receipts of Rents		13,61	18,94	13,79	14,06
TOTAL-011....RENTS		13,61	18,94	13,79	14,06
103-SALE OF FISH, FISH SEEDS ETC.					
0050-Fishing by mechnised boats					
02078-Misc. Sale proceeds		1,41,72	3,74,20	1,43,58	1,46,45
TOTAL-0050...Fishing by mechnised boats		1,41,72	3,74,20	1,43,58	1,46,45
TOTAL-103....SALE OF FISH, FISH SEEDS ETC.		1,41,72	3,74,20	1,43,58	1,46,45
501-SERVICES AND SERVICE FEES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered		..	1,42	41	54
TOTAL-0010...Charges for service provided		..	1,42	41	54
TOTAL-501....SERVICES AND SERVICE FEES		..	1,42	41	54
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1,90,13	1,09,07	1,92,22	1,95,95

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0097...Misc. Receipts		1,90,13	1,09,07	1,92,22	1,95,95
TOTAL-800...OTHER RECEIPTS		1,90,13	1,09,07	1,92,22	1,95,95
TOTAL-0405...FISHERIES		3,45,46	5,03,63	3,50,00	3,57,00



0406/01/101  
FORESTRY AND WILD LIFE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0406-FORESTRY AND WILD LIFE					
01-FORESTRY					
101-SALE OF TIMBER AND OTHER FOREST PRODUCE					
0169-Timber and other produce removed from the forest by Govt. agency					
02154-Timber		14,29,43	4,60,34	7,00,51	6,06,34
02051-Firewood & Charcoal		1,12	9,05	3,57	3,05
02058-Grass and Other Minor Produce		8	55	83	55
02147-Sandal Wood		..	1	1	1
02070-Kendu Leaves		100,20,09	54,80,68	84,21,03	74,80,68
02038-Departmental Working of Bamboos		7,68,55	5,69,76	8,54,63	5,69,73
TOTAL-0169...Timber and other produce removed from the forest by Govt. agency		122,19,27	65,20,39	99,80,58	86,60,36
0168-Timber and other produce removed from forest by consumer or purchasers					
02154-Timber		8,62,87	4,19,88	6,29,82	4,19,88
02051-Firewood & Charcoal		1,09,65	10,33	1,15,50	1,10,33
02014-Bamboos		..	16	24	16
02060-Grass and Fodder Grass		1,56	3,53	5,30	3,53
02088-Other Minor Produce		2,06,06	2,46,17	2,69,25	2,46,17
02027-Commutation Fees		6,90	10,55	15,85	10,56
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0168...Timber and other produce removed		11,87,04	6,90,63	10,35,97	7,90,64

0406/01/101  
FORESTRY AND WILD LIFE

(1)	(2)	(3)	(4)	(5)	(6)
from forest by consumer or purchasers					
0033-Driff & Waif wood and confiscated 02078-Misc. Sale proceeds	52,57	80,77	1,21,15	80,77	
TOTAL-0033...Driff & Waif wood and confiscated	52,57	80,77	1,21,15	80,77	
TOTAL-101....SALE OF TIMBER AND OTHER FOREST PRODUCE	134,58,88	72,91,79	111,37,70	95,31,77	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02024-Collection of receipts towards Fees, Fines and Forfeture	93,26	2,52,01	1,78,02	1,12,01	
02124-Rent of Buildings	10,25	13,62	20,43	13,62	
02082-Miscellaneous other Receipts	2,14,56	3,10,76	4,16,14	1,80,76	
11001-Deduct - Refunds 257-Receipts for Compensatory Afforestation	-5,55	-38,10	-7,14	-8,09	
TOTAL-11001..Deduct - Refunds	-5,55	-38,10	-7,14	-8,09	
TOTAL-0097...Misc. Receipts	3,12,52	5,38,29	6,07,45	2,98,30	
TOTAL-800....OTHER RECEIPTS	3,12,52	5,38,29	6,07,45	2,98,30	
TOTAL-01.....FORESTRY	137,71,40	78,30,08	117,45,15	98,30,07	
02-ENVIRONMENTAL FORESTRY AND WILD LIFE					

0406/02/111  
FORESTRY AND WILD LIFE

(1)	(2)	(3)	(4)	(5)	(6)
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111-ZOOLOGICAL PARK					
0097-Misc. Receipts					
02111-Receipts from Nandanakanan		1,57,19	1,69,90	2,54,85	1,69,89
TOTAL-0097...Misc. Receipts		1,57,19	1,69,90	2,54,85	1,69,89
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TOTAL-111....ZOOLOGICAL PARK		1,57,19	1,69,90	2,54,85	1,69,89
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800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	2	1	1
02206-Scrutiny Fees for seeking Environ- mental clearance		..	..	..	1
TOTAL-0097...Misc. Receipts		..	2	1	2
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TOTAL-800....OTHER RECEIPTS		..	2	1	2
<hr/>					
TOTAL-02....ENVIRONMENTAL FORESTRY AND WILD LIFE		1,57,19	1,69,92	2,54,86	1,69,91
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TOTAL-0406...FORESTRY AND WILD LIFE		139,28,59	80,00,00	120,00,01	99,99,98
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0408/00/800  
FOOD STORAGE AND WAREHOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0408-FOOD STORAGE AND WAREHOUSING					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02024-Collection of receipts towards Fees, Fines and Forfeiture		..	1	1	1
TOTAL-0097...Misc. Receipts		..	1	1	1
TOTAL-800....OTHER RECEIPTS		..	1	1	1
TOTAL-0408...FOOD STORAGE AND WAREHOUSING		..	1	1	1

0415/00/103

## AGRICULTURAL RESEARCH AND EDUCATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0415-AGRICULTURAL RESEARCH AND EDUCATION					
103-RECEIPTS FROM AGRIC- ULTURE RESEARCH STA- TIONS ORCHARDS ETC.					
0180-Receipt from Agriculture					
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0180...Receipt from Agriculture		..	1	1	1
TOTAL-103....RECEIPTS FROM AGRIC- ULTURE RESEARCH STA- TIONS ORCHARDS ETC.		..	1	1	1
TOTAL-0415...AGRICULTURAL RESEARCH AND EDUCATION		..	1	1	1

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0425-CO-OPERATION					
101-AUDIT FEES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered		..	1	1	1
TOTAL-0010...Charges for service provided		..	1	1	1
TOTAL-101....AUDIT FEES		..	1	1	1
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02042-Execution Fees		..	23	22	23
02011-Arbitration Charges		5,62	4,93	6,12	6,20
02082-Miscellaneous other Receipts		1,95,72	3,68,31	3,43,65	3,50,56
TOTAL-0097...Misc. Receipts		2,01,34	3,73,47	3,49,99	3,56,99
TOTAL-800....OTHER RECEIPTS		2,01,34	3,73,47	3,49,99	3,56,99
TOTAL-0425...CO-OPERATION		2,01,34	3,73,48	3,50,00	3,57,00

0435/00/104  
OTHER AGRICULTURAL PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0435-OTHER AGRICULTURAL PROGRAMMES					
104-SOIL AND WATER CONSERVATION					
0097-Misc. Receipts					
02114-Receipts from Sisal		5,68	17,02	9,00	9,19
02112-Receipts from Pasturein		..	1	1	1
02103-Receipts from Cashew		30,38	41,41	32,08	32,99
02104-Receipts from Coffee		3,42	1	3,31	3,49
02113-Receipts from Pineapples		3	5	5	5
02110-Receipts from Miscellaneous Products		19,56	13,02	19,04	19,35
TOTAL-0097...Misc. Receipts		59,07	71,52	63,49	65,08
TOTAL-104....SOIL AND WATER CONSERVATION		59,07	71,52	63,49	65,08
501-SERVICES AND SERVICE FEES					
0010-Charges for service provided					
02018-Cold Storage - Receipts		..	8	1	1
02072-Licensing fees for fertiliser and pesticides		..	82	1	1
TOTAL-0010...Charges for service provided		..	90	2	2
TOTAL-501....SERVICES AND SERVICE FEES		..	90	2	2

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		33,08	18,13	28,49	28,90
TOTAL-0097...Misc. Receipts		33,08	18,13	28,49	28,90
TOTAL-800....OTHER RECEIPTS		33,08	18,13	28,49	28,90
TOTAL-0435...OTHER AGRICULTURAL PROGRAMMES		92,15	90,55	92,00	94,00



0506/00/800  
LAND REFORMS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0506-LAND REFORMS					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		6,73	5,66	7,00	7,00
TOTAL-0097...Misc. Receipts		6,73	5,66	7,00	7,00
TOTAL-800...OTHER RECEIPTS		6,73	5,66	7,00	7,00
TOTAL-0506...LAND REFORMS		6,73	5,66	7,00	7,00

## OTHER RURAL DEVELOPMENT PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0515-OTHER RURAL DEVELOPMENT PROGRAMMES					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		20,56	65,12	65,00	65,51
TOTAL-0097...Misc. Receipts		20,56	65,12	65,00	65,51
TOTAL-800....OTHER RECEIPTS		20,56	65,12	65,00	65,51
TOTAL-0515...OTHER RURAL DEVELOPMENT PROGRAMMES		20,56	65,12	65,00	65,51

0700/01/101  
MAJOR IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0700-MAJOR IRRIGATION					
01-ANANDAPUR BARRAGE					
- COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	11	11	12
02107-Receipts from Flood Control Schemes		..	29	29	29
02026-Collection of Water Rate		..	48,29	48,37	49,33
TOTAL-0128...Receipt of Irrigation projects		..	48,69	48,77	49,74
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	48,69	48,77	49,74
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	23,57	23,61	24,07
TOTAL-0128...Receipt of Irrigation projects		..	23,57	23,61	24,07
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	23,57	23,61	24,07
800-OTHER RECEIPTS					

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	8,03	8,05	8,21
TOTAL-0097...Misc. Receipts		..	8,03	8,05	8,21
TOTAL-800....OTHER RECEIPTS		..	8,03	8,05	8,21
TOTAL-01.....ANANDAPUR BARRAGE - COMMERCIAL		..	80,29	80,43	82,02
02-DELTA IRR. SCHEMES STAGE-I COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	25	25	25
02107-Receipts from Flood Control Schemes		..	27	27	27
02026-Collection of Water Rate		..	1,90,56	1,90,88	1,94,67
TOTAL-0128...Receipt of Irrigation projects		..	1,91,08	1,91,40	1,95,19
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	1,91,08	1,91,40	1,95,19
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	36,15	36,21	36,93
TOTAL-0128...Receipt of Irrigation projects		..	36,15	36,21	36,93

0700/02/103  
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	36,15	36,21	36,93
<hr/>					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	14,33	14,35	14,64
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TOTAL-0097...Misc. Receipts		..	14,33	14,35	14,64
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TOTAL-800....OTHER RECEIPTS		..	14,33	14,35	14,64
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TOTAL-02....DELTA IRR. SCHEMES STAGE-I COMMERCIAL		..	2,41,56	2,41,96	2,46,76
<hr/>					
03-DELTA IRR. SCHEMES STAGE-II COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	36	36	37
<hr/>					
02107-Receipts from Flood Control Schemes		..	46	46	47
<hr/>					
02026-Collection of Water Rate		..	1,50,38	1,50,63	1,53,02
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TOTAL-0128...Receipt of Irrigation projects		..	1,51,20	1,51,45	1,53,86
<hr/>					
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	1,51,20	1,51,45	1,53,86

(1)	(2)	(3)	(4)	(5)	(6)
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103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	38,12	38,18	38,94	
TOTAL-0128...Receipt of Irrigation projects	..	38,12	38,18	38,94	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	38,12	38,18	38,94	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	15,31	15,33	15,64	
TOTAL-0097...Misc. Receipts	..	15,31	15,33	15,64	
TOTAL-800....OTHER RECEIPTS	..	15,31	15,33	15,64	
TOTAL-03....DELTA IRR. SCHEMES STAGE-II COMMERCIAL	..	2,04,63	2,04,96	2,08,44	
04-HIRAKUD STAGE-I COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	17,30	17,33	17,68	
02107-Receipts from Flood Control Schemes	..	2,40	2,40	2,45	
02026-Collection of Water Rate	..	1,91,19	1,91,51	1,95,31	
02074-Maintenance Charges reimbursable	..	89	89	90	

0700/04/101  
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0128...Receipt of Irrigation projects	..	2,11,78	2,12,13	2,16,34	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	2,11,78	2,12,13	2,16,34	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	1,92,70	1,93,03	1,96,85	
TOTAL-0128...Receipt of Irrigation projects	..	1,92,70	1,93,03	1,96,85	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	1,92,70	1,93,03	1,96,85	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	90,20	90,35	92,14	
TOTAL-0097...Misc. Receipts	..	90,20	90,35	92,14	
TOTAL-800....OTHER RECEIPTS	..	90,20	90,35	92,14	
TOTAL-04.....HIRAKUD STAGE-I COMMERCIAL	..	4,94,68	4,95,51	5,05,33	
05-MAHANADI BIRUPA BARRAGE COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	1,73	1,73	1,77	

0700/05/101  
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02107-Receipts from Flood Control Schemes		..	1,99	1,99	2,03
02026-Collection of Water Rate		..	13,44	13,46	13,73
TOTAL-0128...Receipt of Irrigation projects		..	17,16	17,18	17,53
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	17,16	17,18	17,53
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate		..	19,49	19,52	19,91
TOTAL-0128...Receipt of Irrigation projects		..	19,49	19,52	19,91
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	19,49	19,52	19,91
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts		..	5,99	6,00	6,12
TOTAL-0097...Misc. Receipts		..	5,99	6,00	6,12
TOTAL-800....OTHER RECEIPTS		..	5,99	6,00	6,12
TOTAL-05....MAHANADI BIRUPA BARRAGE COMMERCIAL		..	42,64	42,70	43,56
06-ORISSA CANAL COMMERCIAL 101-SALE OF WATER FOR IRRIGATION PURPOSES					



0700/06/101  
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	46	46	47	
02107-Receipts from Flood Control Schemes	..	80	80	82	
02026-Collection of Water Rate	..	39,38	39,44	40,23	
TOTAL-0128...Receipt of Irrigation projects	..	40,64	40,70	41,52	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	40,64	40,70	41,52	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	28,61	28,66	29,23	
TOTAL-0128...Receipt of Irrigation projects	..	28,61	28,66	29,23	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	28,61	28,66	29,23	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	10,56	10,58	10,78	
TOTAL-0097...Misc. Receipts	..	10,56	10,58	10,78	
TOTAL-800....OTHER RECEIPTS	..	10,56	10,58	10,78	
TOTAL-06.....ORISSA CANAL COMMERCIAL	..	79,81	79,94	81,53	

(1)	(2)	(3)	(4)	(5)	(6)
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07-POTTERU IRRIGATION PROJECT COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	82	83	84	
02107-Receipts from Flood Control Schemes	..	66	66	67	
02026-Collection of Water Rate	..	73,34	73,46	74,92	
TOTAL-0128...Receipt of Irrigation projects	..	74,82	74,95	76,43	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	74,82	74,95	76,43	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	70,24	70,35	71,75	
TOTAL-0128...Receipt of Irrigation projects	..	70,24	70,35	71,75	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	70,24	70,35	71,75	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	35,12	35,18	35,88	
TOTAL-0097...Misc. Receipts	..	35,12	35,18	35,88	
TOTAL-800....OTHER RECEIPTS	..	35,12	35,18	35,88	

0700/07/800  
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-07.....POTTERU IRRIGATION PROJECT COMMERCIAL		..	1,80,18	1,80,48	1,84,06
<hr/>					
08-RENGALI DAM PROJECT COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	10	10	11
02107-Receipts from Flood Control Schemes		..	20	20	20
02026-Collection of Water Rate		..	..	80	90
02074-Maintenance Charges reimbursable		..	11	11	12
TOTAL-0128...Receipt of Irrigation projects		..	41	1,21	1,33
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	41	1,21	1,33
<hr/>					
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	9,46	8,67	8,76
TOTAL-0128...Receipt of Irrigation projects		..	9,46	8,67	8,76
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	9,46	8,67	8,76
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800-OTHER RECEIPTS					
0097-Misc. Receipts					

0700/08/800  
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02082-Miscellaneous other Receipts		..	98	98	1,00
TOTAL-0097...Misc. Receipts		..	98	98	1,00
TOTAL-800....OTHER RECEIPTS		..	98	98	1,00
TOTAL-08.....RENGALI DAM PROJECT COMMERCIAL		..	10,85	10,86	11,09
09-RUSHIKULYA SYSTEM COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	1,03	1,03	1,05
02107-Receipts from Flood Control Schemes		..	61	61	62
02026-Collection of Water Rate		..	72,46	72,58	74,02
TOTAL-0128...Receipt of Irrigation projects		..	74,10	74,22	75,69
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	74,10	74,22	75,69
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	26,13	26,18	26,69
TOTAL-0128...Receipt of Irrigation projects		..	26,13	26,18	26,69
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	26,13	26,18	26,69

0700/09/103  
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	9,31	9,33	9,51	
TOTAL-0097...Misc. Receipts	..	9,31	9,33	9,51	
TOTAL-800....OTHER RECEIPTS	..	9,31	9,33	9,51	
TOTAL-09.....RUSHIKULYA SYSTEM COMMERCIAL	..	1,09,54	1,09,73	1,11,89	
10-SALANDI IRRIGATION PROJECT COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	1,16	1,17	1,19	
02107-Receipts from Flood Control Schemes	..	87	87	88	
02026-Collection of Water Rate	..	54,65	54,74	55,83	
TOTAL-0128...Receipt of Irrigation projects	..	56,68	56,78	57,90	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	56,68	56,78	57,90	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water	..	84,42	84,56	86,24	

(1)	(2)	(3)	(4)	(5)	(6)
rate					
TOTAL-0128...Receipt of Irrigation projects	..	84,42	84,56	86,24	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	84,42	84,56	86,24	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	42,21	42,28	43,12	
TOTAL-0097...Misc. Receipts	..	42,21	42,28	43,12	
TOTAL-800....OTHER RECEIPTS	..	42,21	42,28	43,12	
TOTAL-10.....SALANDI IRRIGATION PROJECT COMMERCIAL	..	1,83,31	1,83,62	1,87,26	
11-UPPER INDRAVATI IRRIGATION PROJECT COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	71	16	19	
02107-Receipts from Flood Control Schemes	..	63	28	30	
02026-Collection of Water Rate	..	..	90	92	
TOTAL-0128...Receipt of Irrigation projects	..	1,34	1,34	1,41	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	1,34	1,34	1,41	

0700/11/101  
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	74,23	74,36	75,79	
TOTAL-0128...Receipt of Irrigation projects	..	74,23	74,36	75,79	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	74,23	74,36	75,79	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	37,12	37,18	37,92	
TOTAL-0097...Misc. Receipts	..	37,12	37,18	37,92	
TOTAL-800....OTHER RECEIPTS	..	37,12	37,18	37,92	
TOTAL-11.....UPPER INDRAVATI IRRIGATION PROJECT COMMERCIAL	..	1,12,69	1,12,88	1,15,12	
12-UPPER KOLAB IRRIGATION PROJECT COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	74	74	76	
02107-Receipts from Flood Control Schemes	..	49	50	51	
02026-Collection of Water Rate	..	52,06	52,14	53,18	
TOTAL-0128...Receipt of Irrigation projects	..	53,29	53,38	54,45	

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	53,29	53,38	54,45
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103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	49,40	49,48	50,46
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TOTAL-0128...Receipt of Irrigation projects		..	49,40	49,48	50,46
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	49,40	49,48	50,46
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800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	22,28	22,32	22,76
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TOTAL-0097...Misc. Receipts		..	22,28	22,32	22,76
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TOTAL-800....OTHER RECEIPTS		..	22,28	22,32	22,76
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TOTAL-12.....UPPER KOLAB IRRIGATION PROJECT COMMERCIAL		..	1,24,97	1,25,18	1,27,67
<hr/>					
80-GENERAL					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1,84,53	7,30,45	7,31,75	11,46,19
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TOTAL-0097...Misc. Receipts		1,84,53	7,30,45	7,31,75	11,46,19
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0700/80/800  
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800...OTHER RECEIPTS		1,84,53	7,30,45	7,31,75	11,46,19
TOTAL-80....GENERAL		1,84,53	7,30,45	7,31,75	11,46,19
TOTAL-0700...MAJOR IRRIGATION		1,84,53	25,95,60	26,00,00	30,50,92

0701/01/101  
MEDIUM IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0701-MEDIUM IRRIGATION					
01-AUNLI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	33	39	39
02107-Receipts from Flood Control Schemes		..	69	81	82
02026-Collection of Water Rate		..	13,07	15,30	15,61
TOTAL-0128...Receipt of Irrigation projects		..	14,09	16,50	16,82
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	14,09	16,50	16,82
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	2,75	3,22	3,28
TOTAL-0128...Receipt of Irrigation projects		..	2,75	3,22	3,28
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	2,75	3,22	3,28
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other		..	8,25	9,66	9,85

0701/01/800  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
Receipts					
TOTAL-0097...Misc. Receipts		..	8,25	9,66	9,85
TOTAL-800....OTHER RECEIPTS		..	8,25	9,66	9,85
TOTAL-01.....AUNLI IRRIGATION PROJECT		..	25,09	29,38	29,95
02-BAGHUA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	4,74	5,55	5,66
02107-Receipts from Flood Control Schemes		..	9,45	11,06	11,28
02026-Collection of Water Rate		..	47,36	55,44	56,55
TOTAL-0128...Receipt of Irrigation projects		..	61,55	72,05	73,49
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	61,55	72,05	73,49
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	13,54	15,86	16,17
TOTAL-0128...Receipt of Irrigation projects		..	13,54	15,86	16,17
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	13,54	15,86	16,17

(1)	(2)	(3)	(4)	(5)	(6)
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800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	40,60	47,53	48,48	
TOTAL-0097...Misc. Receipts	..	40,60	47,53	48,48	
TOTAL-800....OTHER RECEIPTS	..	40,60	47,53	48,48	
TOTAL-02.....BAGHUA IRRIGATION PROJECT	..	1,15,69	1,35,44	1,38,14	
03-BAHUDA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	6,00	7,03	7,17	
02107-Receipts from Flood Control Schemes	..	11,90	13,93	14,20	
02026-Collection of Water Rate	..	60,34	70,63	72,05	
TOTAL-0128...Receipt of Irrigation projects	..	78,24	91,59	93,42	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	78,24	91,59	93,42	
103-SALE OF WATER FOR OTHER PURPOSES					

0701/03/103  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	12,74	14,92	15,21	
TOTAL-0128...Receipt of Irrigation projects	..	12,74	14,92	15,21	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	12,74	14,92	15,21	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	38,12	44,62	45,52	
TOTAL-0097...Misc. Receipts	..	38,12	44,62	45,52	
TOTAL-800....OTHER RECEIPTS	..	38,12	44,62	45,52	
TOTAL-03.....BAHUDA IRRIGATION PROJECT	..	1,29,10	1,51,13	1,54,15	
04-BALADIHA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	2,84	3,33	3,39	
02107-Receipts from Flood Control Schemes	..	5,00	5,85	5,96	
02026-Collection of Water Rate	..	28,61	33,50	34,17	
TOTAL-0128...Receipt of Irrigation projects	..	36,45	42,68	43,52	

0701/04/101  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	36,45	42,68	43,52
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	6,04	7,07	7,21
TOTAL-0128...Receipt of Irrigation projects		..	6,04	7,07	7,21
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	6,04	7,07	7,21
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	18,12	21,21	21,63
TOTAL-0097...Misc. Receipts		..	18,12	21,21	21,63
TOTAL-800....OTHER RECEIPTS		..	18,12	21,21	21,63
TOTAL-04.....BALADIHA IRRIGATION PROJECT		..	60,61	70,96	72,36
05-BANKABAHAL IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	5,53	6,47	6,60
02107-Receipts from		..	8,01	9,38	9,57

0701/05/101  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Flood Control Schemes					
02026-Collection of Water Rate		..	55,31	64,75	66,04
TOTAL-0128...Receipt of Irrigation projects		..	68,85	80,60	82,21
-----					
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	68,85	80,60	82,21
-----					
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	11,66	13,65	13,92
TOTAL-0128...Receipt of Irrigation projects		..	11,66	13,65	13,92
-----					
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	11,66	13,65	13,92
-----					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	34,95	40,91	41,73
TOTAL-0097...Misc. Receipts		..	34,95	40,91	41,73
-----					
TOTAL-800....OTHER RECEIPTS		..	34,95	40,91	41,73
-----					
TOTAL-05....BANKABAHAL IRRIGATION PROJECT		..	1,15,46	1,35,16	1,37,86
-----					
06-BASKEL IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					

0701/06/101  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	3,11	3,64	3,71	
02107-Receipts from Flood Control Schemes	..	6,04	7,07	7,21	
02026-Collection of Water Rate	..	31,75	37,17	37,92	
TOTAL-0128...Receipt of Irrigation projects	..	40,90	47,88	48,84	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	40,90	47,88	48,84	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	6,70	7,84	7,99	
TOTAL-0128...Receipt of Irrigation projects	..	6,70	7,84	7,99	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	6,70	7,84	7,99	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	20,10	23,52	23,99	
TOTAL-0097...Misc. Receipts	..	20,10	23,52	23,99	
TOTAL-800....OTHER RECEIPTS	..	20,10	23,52	23,99	
TOTAL-06.....BASKEL IRRIGATION PROJECT	..	67,70	79,24	80,82	



0701/06/800  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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07-BUDHA BUDHIANI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	3,20	3,75	3,82	
02107-Receipts from Flood Control Schemes	..	6,25	7,32	7,47	
02026-Collection of Water Rate	..	32,05	37,52	38,27	
TOTAL-0128...Receipt of Irrigation projects	..	41,50	48,59	49,56	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	41,50	48,59	49,56	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	6,52	7,63	7,79	
TOTAL-0128...Receipt of Irrigation projects	..	6,52	7,63	7,79	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	6,52	7,63	7,79	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	19,53	23,86	23,32	
TOTAL-0097...Misc. Receipts	..	19,53	23,86	23,32	
TOTAL-800....OTHER RECEIPTS	..	19,53	23,86	23,32	

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-07.....BUDHA BUDHIANI IRRIGATION PROJECT		..	67,55	80,08	80,67
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08-DADRAGHATI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	3,08	3,61	3,68
02107-Receipts from Flood Control Schemes		..	6,10	7,14	7,28
02026-Collection of Water Rate		..	30,80	36,05	36,77
TOTAL-0128...Receipt of Irrigation projects		..	39,98	46,80	47,73
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	39,98	46,80	47,73
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103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	6,49	7,60	7,75
TOTAL-0128...Receipt of Irrigation projects		..	6,49	7,60	7,75
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	6,49	7,60	7,75
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800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	19,47	22,79	23,24
TOTAL-0097...Misc. Receipts		..	19,47	22,79	23,24
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0701/08/800  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER RECEIPTS		..	19,47	22,79	23,24
TOTAL-08.....DADRAGHATI IRRIGATION PROJECT		..	65,94	77,19	78,72
09-DAHA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	3,53	4,14	4,22
02107-Receipts from Flood Control Schemes		..	6,25	7,32	7,47
02026-Collection of Water Rate		..	35,58	41,65	42,48
TOTAL-0128...Receipt of Irrigation projects		..	45,36	53,11	54,17
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	45,36	53,11	54,17
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	7,51	8,79	8,97
TOTAL-0128...Receipt of Irrigation projects		..	7,51	8,79	8,97
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	7,51	8,79	8,97
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other		..	22,52	26,36	26,88

(1)	(2)	(3)	(4)	(5)	(6)
Receipts					
TOTAL-0097...Misc. Receipts	..	22,52	26,36	26,88	
TOTAL-800....OTHER RECEIPTS	..	22,52	26,36	26,88	
TOTAL-09.....DAHA IRRIGATION PROJECT	..	75,39	88,26	90,02	
10-DAHUKA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	1,68	1,97	2,00	
02107-Receipts from Flood Control Schemes	..	3,22	3,77	3,85	
02026-Collection of Water Rate	..	16,95	19,85	20,24	
TOTAL-0128...Receipt of Irrigation projects	..	21,85	25,59	26,09	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	21,85	25,59	26,09	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	3,22	3,77	3,85	
TOTAL-0128...Receipt of Irrigation projects	..	3,22	3,77	3,85	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	3,22	3,77	3,85	

0701/10/103  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	9,71	11,37	11,60	
TOTAL-0097...Misc. Receipts	..	9,71	11,37	11,60	
TOTAL-800....OTHER RECEIPTS	..	9,71	11,37	11,60	
TOTAL-10.....DAHUKA IRRIGATION PROJECT	..	34,78	40,73	41,54	
11-DARAJANGA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	5,47	6,40	6,53	
02107-Receipts from Flood Control Schemes	..	7,81	9,14	9,32	
02026-Collection of Water Rate	..	55,25	64,68	65,95	
TOTAL-0128...Receipt of Irrigation projects	..	68,53	80,22	81,80	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	68,53	80,22	81,80	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	11,66	13,65	13,92	
TOTAL-0128...Receipt of Irrigation projects	..	11,66	13,65	13,92	

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	11,66	13,65	13,92
<hr/>					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	34,98	40,95	41,77
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TOTAL-0097...Misc. Receipts		..	34,98	40,95	41,77
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TOTAL-800....OTHER RECEIPTS		..	34,98	40,95	41,77
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TOTAL-11.....DARAJANGA IRRIGATION PROJECT		..	1,15,17	1,34,82	1,37,49
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12-DHANEI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	5,00	5,85	5,96
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02107-Receipts from Flood Control Schemes		..	6,70	7,84	7,99
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02026-Collection of Water Rate		..	34,29	40,14	40,94
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TOTAL-0128...Receipt of Irrigation projects		..	45,99	53,83	54,89
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	45,99	53,83	54,89
<hr/>					
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					

0701/12/103  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02063-Industrial Water rate		..	6,22	7,28	7,43
TOTAL-0128...Receipt of Irrigation projects		..	6,22	7,28	7,43
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	6,22	7,28	7,43
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	18,68	21,87	22,31
TOTAL-0097...Misc. Receipts		..	18,68	21,87	22,31
TOTAL-800....OTHER RECEIPTS		..	18,68	21,87	22,31
TOTAL-12.....DHANEI IRRIGATION PROJECT		..	70,89	82,98	84,63
13-DUMARBAHAL IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	2,66	3,11	3,17
02107-Receipts from Flood Control Schemes		..	5,06	5,92	6,04
02026-Collection of Water Rate		..	26,93	31,53	32,16
TOTAL-0128...Receipt of Irrigation projects		..	34,65	40,56	41,37
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	34,65	40,56	41,37

0701/13/101  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	4,46	5,22	5,33	
TOTAL-0128...Receipt of Irrigation projects	..	4,46	5,22	5,33	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	4,46	5,22	5,33	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	13,37	15,65	15,96	
TOTAL-0097...Misc. Receipts	..	13,37	15,65	15,96	
TOTAL-800....OTHER RECEIPTS	..	13,37	15,65	15,96	
TOTAL-13.....DUMARBAHAL IRRIGATION PROJECT	..	52,48	61,43	62,66	
14-GHODAHADA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	5,74	6,72	6,85	
02107-Receipts from Flood Control Schemes	..	10,89	12,74	13,00	



0701/14/101  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02026-Collection of Water Rate		..	58,00	67,90	69,25
TOTAL-0128...Receipt of Irrigation projects		..	74,63	87,36	89,10
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	74,63	87,36	89,10
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate		..	12,23	14,31	14,60
TOTAL-0128...Receipt of Irrigation projects		..	12,23	14,31	14,60
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	12,23	14,31	14,60
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts		..	36,66	42,91	43,77
TOTAL-0097...Misc. Receipts		..	36,66	42,91	43,77
TOTAL-800....OTHER RECEIPTS		..	36,66	42,91	43,77
TOTAL-14....GHODAHADA IRRIGATION PROJECT		..	1,23,52	1,44,58	1,47,47
15-GOHIRA IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate		..	6,07	7,10	7,24

(1)	(2)	(3)	(4)	(5)	(6)
Charges					
02107-Receipts from Flood Control Schemes		..	11,93	13,96	14,24
02026-Collection of Water Rate		..	61,05	71,46	72,89
TOTAL-0128...Receipt of Irrigation projects		..	79,05	92,52	94,37
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	79,05	92,52	94,37
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	12,85	15,05	15,35
TOTAL-0128...Receipt of Irrigation projects		..	12,85	15,05	15,35
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	12,85	15,05	15,35
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	38,57	45,16	46,06
TOTAL-0097...Misc. Receipts		..	38,57	45,16	46,06
TOTAL-800....OTHER RECEIPTS		..	38,57	45,16	46,06
TOTAL-15.....GOHIRA IRRIGATION PROJECT		..	1,30,47	1,52,73	1,55,78
16-HALDIA IRRIGATION PROJECT					

0701/16/101  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	1,65	1,93	1,97	
02107-Receipts from Flood Control Schemes	..	3,20	3,75	3,82	
02026-Collection of Water Rate	..	16,95	19,85	20,24	
TOTAL-0128...Receipt of Irrigation projects	..	21,80	25,53	26,03	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	21,80	25,53	26,03	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	2,21	2,59	2,64	
TOTAL-0128...Receipt of Irrigation projects	..	2,21	2,59	2,64	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	2,21	2,59	2,64	
800-OTERH RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	6,66	7,80	7,96	
TOTAL-0097...Misc. Receipts	..	6,66	7,80	7,96	
TOTAL-800....OTERH RECEIPTS	..	6,66	7,80	7,96	
TOTAL-16.....HALDIA IRRIGATION PROJECT	..	30,67	35,92	36,63	

(1)	(2)	(3)	(4)	(5)	(6)
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17-HIRADHARBATI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	4,54	5,32	5,42	
02107-Receipts from Flood Control Schemes	..	6,07	7,10	7,24	
02026-Collection of Water Rate	..	45,80	53,62	54,69	
TOTAL-0128...Receipt of Irrigation projects	..	56,41	66,04	67,35	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	56,41	66,04	67,35	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	9,90	11,59	11,82	
TOTAL-0128...Receipt of Irrigation projects	..	9,90	11,59	11,82	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	9,90	11,59	11,82	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	29,66	34,73	35,42	
TOTAL-0097...Misc. Receipts	..	29,66	34,73	35,42	
TOTAL-800....OTHER RECEIPTS	..	29,66	34,73	35,42	

0701/17/800  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-17.....HIRADHARBATI IRRIGATION PROJECT		..	95,97	1,12,36	1,14,59
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18-JAYA MANGALA IRRIGATION PROJECTS					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	5,50	6,44	6,57
02107-Receipts from Flood Control Schemes		..	10,59	12,40	12,64
02026-Collection of Water Rate		..	54,92	64,29	65,58
TOTAL-0128...Receipt of Irrigation projects		..	71,01	83,13	84,79
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	71,01	83,13	84,79
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103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	11,57	13,54	13,81
TOTAL-0128...Receipt of Irrigation projects		..	11,57	13,54	13,81
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	11,57	13,54	13,81
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800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	34,71	40,63	41,45
TOTAL-0097...Misc. Receipts		..	34,71	40,63	41,45
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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER RECEIPTS		..	34,71	40,63	41,45
TOTAL-18.....JAYA MANGALA IRRIGATION PROJECTS		..	1,17,29	1,37,30	1,40,05
19-JHARABANDHA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	1,56	1,82		1,86
02107-Receipts from Flood Control Schemes	..	3,02	3,53		3,60
02026-Collection of Water Rate	..	15,90	18,62		18,99
TOTAL-0128...Receipt of Irrigation projects	..	20,48	23,97		24,45
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	20,48	23,97		24,45
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	3,35	3,92		4,00
TOTAL-0128...Receipt of Irrigation projects	..	3,35	3,92		4,00
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	3,35	3,92		4,00
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other	..	10,04	11,76		11,99

0701/19/800  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
Receipts					
TOTAL-0097...Misc. Receipts		..	10,04	11,76	11,99
TOTAL-800....OTHER RECEIPTS		..	10,04	11,76	11,99
TOTAL-19.....JHARABANDHA IRRIGATION PROJECT		..	33,87	39,65	40,44
20-KALO IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	3,55	4,16	4,24
02107-Receipts from Flood Control Schemes		..	6,99	8,19	8,35
02026-Collection of Water Rate		..	36,63	42,88	43,73
TOTAL-0128...Receipt of Irrigation projects		..	47,17	55,23	56,32
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	47,17	55,23	56,32
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	7,71	9,03	9,21
TOTAL-0128...Receipt of Irrigation projects		..	7,71	9,03	9,21
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	7,71	9,03	9,21

(1)	(2)	(3)	(4)	(5)	(6)
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800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	23,18	27,13	27,67	
TOTAL-0097...Misc. Receipts	..	23,18	27,13	27,67	
TOTAL-800....OTHER RECEIPTS	..	23,18	27,13	27,67	
TOTAL-20.....KALO IRRIGATION PROJECT	..	78,06	91,39	93,20	
21-KANJHARI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	7,81	9,14	9,32	
02107-Receipts from Flood Control Schemes	..	15,54	18,19	18,56	
02026-Collection of Water Rate	..	79,26	92,78	94,64	
TOTAL-0128...Receipt of Irrigation projects	..	1,02,61	1,20,11	1,22,52	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	1,02,61	1,20,11	1,22,52	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water	..	17,16	20,09	20,49	



0701/21/103  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
rate					
TOTAL-0128...Receipt of Irrigation projects	..	17,16	20,09	20,49	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	17,16	20,09	20,49	
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	51,51	60,30	61,51	
TOTAL-0097...Misc. Receipts	..	51,51	60,30	61,51	
TOTAL-800....OTHER RECEIPTS	..	51,51	60,30	61,51	
TOTAL-21.....KANJHARI IRRIGATION PROJECT	..	1,71,28	2,00,50	2,04,52	
22-KANSABAHAL IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges	..	3,11	3,64	3,71	
02107-Receipts from Flood Control Schemes	..	6,00	7,03	7,17	
02026-Collection of Water Rate	..	31,52	36,90	37,63	
TOTAL-0128...Receipt of Irrigation projects	..	40,63	47,57	48,51	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	40,63	47,57	48,51	

0701/22/101  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	6,66	7,80	7,96	
TOTAL-0128...Receipt of Irrigation projects	..	6,66	7,80	7,96	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	6,66	7,80	7,96	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	20,03	23,45	23,92	
TOTAL-0097...Misc. Receipts	..	20,03	23,45	23,92	
TOTAL-800....OTHER RECEIPTS	..	20,03	23,45	23,92	
TOTAL-22.....KANSABAHAL IRRIGATION PROJECT	..	67,32	78,82	80,39	
23-KHADAKHEI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	5,74	6,72	6,85	
02107-Receipts from Flood Control Schemes	..	11,24	13,15	13,42	
02026-Collection of Water Rate	..	57,32	67,10	68,44	
TOTAL-0128...Receipt of Irrigation projects	..	74,30	86,97	88,71	

0701/23/101  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	74,30	86,97	88,71
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	12,08	14,14	14,43
TOTAL-0128...Receipt of Irrigation projects		..	12,08	14,14	14,43
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	12,08	14,14	14,43
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	36,27	42,45	43,30
TOTAL-0097...Misc. Receipts		..	36,27	42,45	43,30
TOTAL-800....OTHER RECEIPTS		..	36,27	42,45	43,30
TOTAL-23.....KHADAKHEI IRRIGATION PROJECT		..	1,22,65	1,43,56	1,46,44
24-KUANRIA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	2,78	3,26	3,32
02107-Receipts from Flood Control Schemes		..	5,36	6,27	6,40
02026-Collection of Water Rate		..	28,16	32,97	33,62

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0128...Receipt of Irrigation projects	..	36,30	42,50	43,34	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	36,30	42,50	43,34	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	5,95	6,97	7,11	
TOTAL-0128...Receipt of Irrigation projects	..	5,95	6,97	7,11	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	5,95	6,97	7,11	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	17,85	20,90	21,31	
TOTAL-0097...Misc. Receipts	..	17,85	20,90	21,31	
TOTAL-800....OTHER RECEIPTS	..	17,85	20,90	21,31	
TOTAL-24.....KUANRIA IRRIGATION PROJECT	..	60,10	70,37	71,76	
25-NESA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	72	84	86	

0701/25/101  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02107-Receipts from Flood Control Schemes		..	1,26	1,46	1,50
02026-Collection of Water Rate		..	7,71	9,03	9,21
TOTAL-0128...Receipt of Irrigation projects		..	9,69	11,33	11,57
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	9,69	11,33	11,57
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate		..	1,88	2,21	2,25
TOTAL-0128...Receipt of Irrigation projects		..	1,88	2,21	2,25
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	1,88	2,21	2,25
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts		..	5,69	6,66	6,79
TOTAL-0097...Misc. Receipts		..	5,69	6,66	6,79
TOTAL-800....OTHER RECEIPTS		..	5,69	6,66	6,79
TOTAL-25....NESA IRRIGATION PROJECT		..	17,26	20,20	20,61
26-ONG IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES					

0701/26/101  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	7,35	8,61	8,78	
02107-Receipts from Flood Control Schemes	..	14,38	16,83	17,17	
02026-Collection of Water Rate	..	73,46	85,99	87,71	
TOTAL-0128...Receipt of Irrigation projects	..	95,19	1,11,43	1,13,66	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	95,19	1,11,43	1,13,66	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	15,49	18,13	18,50	
TOTAL-0128...Receipt of Irrigation projects	..	15,49	18,13	18,50	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	15,49	18,13	18,50	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	46,46	54,39	55,48	
TOTAL-0097...Misc. Receipts	..	46,46	54,39	55,48	
TOTAL-800....OTHER RECEIPTS	..	46,46	54,39	55,48	
TOTAL-26.....ONG IRRIGATION PROJECT	..	1,57,14	1,83,95	1,87,64	

0701/26/800  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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27-PILASALKI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	2,28	2,66	2,72	
02107-Receipts from Flood Control Schemes	..	4,46	5,22	5,33	
02026-Collection of Water Rate	..	15,16	17,75	18,10	
TOTAL-0128...Receipt of Irrigation projects	..	21,90	25,63	26,15	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	21,90	25,63	26,15	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	3,20	3,75	3,82	
TOTAL-0128...Receipt of Irrigation projects	..	3,20	3,75	3,82	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	3,20	3,75	3,82	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	9,60	11,24	11,46	
TOTAL-0097...Misc. Receipts	..	9,60	11,24	11,46	

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER RECEIPTS		..	9,60	11,24	11,46
TOTAL-27.....PILASALKI IRRIGATION PROJECT		..	34,70	40,62	41,43
28-PITAMAHAL IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	2,00	2,34	2,39
02107-Receipts from Flood Control Schemes		..	3,68	4,30	4,39
02026-Collection of Water Rate		..	19,80	23,17	23,64
TOTAL-0128...Receipt of Irrigation projects		..	25,48	29,81	30,42
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	25,48	29,81	30,42
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	4,15	4,86	4,96
TOTAL-0128...Receipt of Irrigation projects		..	4,15	4,86	4,96
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	4,15	4,86	4,96
800-OTHER RECEIPTS					



0701/28/800  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	12,44	14,57	14,86
TOTAL-0097...Misc. Receipts		..	12,44	14,57	14,86
TOTAL-800....OTHER RECEIPTS		..	12,44	14,57	14,86
TOTAL-28....PITAMAHAL IRRIGATION PROJECT		..	42,07	49,24	50,24
29-RAMANADI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	93	1,09	1,11
02107-Receipts from Flood Control Schemes		..	1,76	2,06	2,10
02026-Collection of Water Rate		..	9,90	11,59	11,82
TOTAL-0128...Receipt of Irrigation projects		..	12,59	14,74	15,03
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	12,59	14,74	15,03
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	2,09	2,45	2,50
TOTAL-0128...Receipt of Irrigation projects		..	2,09	2,45	2,50

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	2,09	2,45	2,50
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800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	6,25	7,32	7,47
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TOTAL-0097...Misc. Receipts		..	6,25	7,32	7,47
<hr/>					
TOTAL-800....OTHER RECEIPTS		..	6,25	7,32	7,47
<hr/>					
TOTAL-29....RAMANADI IRRIGATION PROJECT		..	20,93	24,51	25,00
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30-RAMIALA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	4,51	5,28	5,39
02107-Receipts from Flood Control Schemes		..	6,04	7,07	7,21
02026-Collection of Water Rate		..	45,80	53,62	54,69
<hr/>					
TOTAL-0128...Receipt of Irrigation projects		..	56,35	65,97	67,29
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	56,35	65,97	67,29

0701/30/101  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	9,71	11,37	11,60	
TOTAL-0128...Receipt of Irrigation projects	..	9,71	11,37	11,60	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	9,71	11,37	11,60	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	29,12	34,09	34,77	
TOTAL-0097...Misc. Receipts	..	29,12	34,09	34,77	
TOTAL-800....OTHER RECEIPTS	..	29,12	34,09	34,77	
TOTAL-30....RAMIALA IRRIGATION PROJECT	..	95,18	1,11,43	1,13,66	
31-REMAM IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Propportionate Charges	..	5,36	6,27	6,40	
02107-Receipts from Flood Control	..	10,67	12,49	12,74	

0701/31/101  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Schemes					
02026-Collection of Water Rate		..	35,20	41,20	42,02
TOTAL-0128...Receipt of Irrigation projects		..	51,23	59,96	61,16
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	51,23	59,96	61,16
-----					
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	7,42	8,68	8,86
TOTAL-0128...Receipt of Irrigation projects		..	7,42	8,68	8,86
-----					
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	7,42	8,68	8,86
-----					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	22,25	26,04	26,57
TOTAL-0097...Misc. Receipts		..	22,25	26,04	26,57
-----					
TOTAL-800....OTHER RECEIPTS		..	22,25	26,04	26,57
-----					
TOTAL-31.....REMAI IRRIGATION PROJECT		..	80,90	94,68	96,59
-----					
32-SAIPALA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					

0701/32/101  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02095-Proportionate Charges		..	1,62	1,89	1,93
02107-Receipts from Flood Control Schemes		..	3,11	3,64	3,71
02026-Collection of Water Rate		..	16,80	19,67	20,06
TOTAL-0128...Receipt of Irrigation projects		..	21,53	25,20	25,70
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	21,53	25,20	25,70
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	3,55	4,16	4,24
TOTAL-0128...Receipt of Irrigation projects		..	3,55	4,16	4,24
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	3,55	4,16	4,24
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	10,67	12,49	12,74
TOTAL-0097...Misc. Receipts		..	10,67	12,49	12,74
TOTAL-800....OTHER RECEIPTS		..	10,67	12,49	12,74
TOTAL-32.....SAIPALA IRRIGATION PROJECT		..	35,75	41,85	42,68

(1)	(2)	(3)	(4)	(5)	(6)
-----					
33-SALIA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	7,02	8,22	8,39	
02107-Receipts from Flood Control Schemes	..	13,51	15,82	16,14	
02026-Collection of Water Rate	..	70,83	82,92	84,58	
TOTAL-0128...Receipt of Irrigation projects	..	91,36	1,06,96	1,09,11	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	91,36	1,06,96	1,09,11	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	14,83	17,36	17,71	
TOTAL-0128...Receipt of Irrigation projects	..	14,83	17,36	17,71	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	14,83	17,36	17,71	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	44,45	52,04	53,08	
TOTAL-0097...Misc. Receipts	..	44,45	52,04	53,08	
TOTAL-800....OTHER RECEIPTS	..	44,45	52,04	53,08	

0701/33/800  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-33.....SALIA IRRIGATION PROJECT		..	1,50,64	1,76,36	1,79,90
34-SALKI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	22,66	26,53	27,06
02107-Receipts from Flood Control Schemes		..	37,49	43,89	44,77
02026-Collection of Water Rate		..	1,48,66	1,74,03	1,77,51
TOTAL-0128...Receipt of Irrigation projects		..	2,08,81	2,44,45	2,49,34
TOTAL-101.....SALE OF WATER FOR IRRIGATION PURPOSES		..	2,08,81	2,44,45	2,49,34
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	31,72	37,14	37,88
TOTAL-0128...Receipt of Irrigation projects		..	31,72	37,14	37,88
TOTAL-103.....SALE OF WATER FOR OTHER PURPOSES		..	31,72	37,14	37,88
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	95,17	1,11,41	1,13,64
TOTAL-0097...Misc. Receipts		..	95,17	1,11,41	1,13,64

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER RECEIPTS		..	95,17	1,11,41	1,13,64
TOTAL-34.....SALKI IRRIGATION PROJECT		..	3,35,70	3,93,00	4,00,86
35-SARAFGARH IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	3,08	3,61	3,68
02107-Receipts from Flood Control Schemes		..	6,10	7,14	7,28
02026-Collection of Water Rate		..	20,54	24,04	24,52
TOTAL-0128...Receipt of Irrigation projects		..	29,72	34,79	35,48
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	29,72	34,79	35,48
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	4,34	5,08	5,18
TOTAL-0128...Receipt of Irrigation projects		..	4,34	5,08	5,18
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	4,34	5,08	5,18
800-OTHER RECEIPTS					



0701/35/800  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	12,98	15,19	15,50
TOTAL-0097...Misc. Receipts		..	12,98	15,19	15,50
TOTAL-800....OTHER RECEIPTS		..	12,98	15,19	15,50
TOTAL-35.....SARAFGARH IRRIGATION PROJECT		..	47,04	55,06	56,16
36-SATIGUDA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	10,23	11,97	12,21
02107-Receipts from Flood Control Schemes		..	19,94	23,34	23,81
02026-Collection of Water Rate		..	67,80	79,37	80,96
TOTAL-0128...Receipt of Irrigation projects		..	97,97	1,14,68	1,16,98
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	97,97	1,14,68	1,16,98
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	14,30	16,74	17,07
TOTAL-0128...Receipt of Irrigation projects		..	14,30	16,74	17,07

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	14,30	16,74	17,07
<hr/>					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	42,85	50,16	51,16
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TOTAL-0097...Misc. Receipts		..	42,85	50,16	51,16
<hr/>					
TOTAL-800....OTHER RECEIPTS		..	42,85	50,16	51,16
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TOTAL-36.....SATIGUDA IRRIGATION PROJECT		..	1,55,12	1,81,58	1,85,21
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37-SUNDER IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	3,80	4,45	4,54
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02107-Receipts from Flood Control Schemes		..	7,32	8,57	8,74
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02026-Collection of Water Rate		..	37,95	44,42	45,31
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TOTAL-0128...Receipt of Irrigation projects		..	49,07	57,44	58,59
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	49,07	57,44	58,59
<hr/>					
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					

0701/37/103  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02063-Industrial Water rate		..	7,02	8,22	8,39
TOTAL-0128...Receipt of Irrigation projects		..	7,02	8,22	8,39
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	7,02	8,22	8,39
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	21,05	24,65	25,54
TOTAL-0097...Misc. Receipts		..	21,05	24,65	25,54
TOTAL-800....OTHER RECEIPTS		..	21,05	24,65	25,54
TOTAL-37.....SUNDER IRRIGATION PROJECT		..	77,14	90,31	92,52
38-SUNEI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	7,26	8,50	8,67
02107-Receipts from Flood Control Schemes		..	14,23	16,66	17,00
02026-Collection of Water Rate		..	73,02	85,48	87,18
TOTAL-0128...Receipt of Irrigation projects		..	94,51	1,10,64	1,12,85
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	94,51	1,10,64	1,12,85

(1)	(2)	(3)	(4)	(5)	(6)
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103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	15,49	18,13	18,50	
TOTAL-0128...Receipt of Irrigation projects	..	15,49	18,13	18,50	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	15,49	18,13	18,50	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	46,43	54,36	55,44	
TOTAL-0097...Misc. Receipts	..	46,43	54,36	55,44	
TOTAL-800....OTHER RECEIPTS	..	46,43	54,36	55,44	
TOTAL-38.....SUNEI IRRIGATION PROJECT	..	1,56,43	1,83,13	1,86,79	
39-TALASARA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	4,01	4,69	4,78	
02107-Receipts from Flood Control Schemes	..	7,81	9,14	9,32	
02026-Collection of Water Rate	..	26,76	31,33	31,95	
TOTAL-0128...Receipt of Irrigation projects	..	38,58	45,16	46,05	

0701/39/101  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	38,58	45,16	46,05
<hr/>					
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	5,65	6,62	6,75
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TOTAL-0128...Receipt of Irrigation projects		..	5,65	6,62	6,75
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	5,65	6,62	6,75
<hr/>					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	16,95	19,85	20,24
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TOTAL-0097...Misc. Receipts		..	16,95	19,85	20,24
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TOTAL-800....OTHER RECEIPTS		..	16,95	19,85	20,24
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TOTAL-39....TALASARA IRRIGATION PROJECT		..	61,18	71,63	73,04
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40-UPPER SUKTEL IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	1,46	1,71	1,75
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02107-Receipts from Flood Control Schemes		..	2,81	3,29	3,36

0701/40/101  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02026-Collection of Water Rate		..	10,07	11,79	12,03
TOTAL-0128...Receipt of Irrigation projects		..	14,34	16,79	17,14
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	14,34	16,79	17,14
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate		..	2,12	2,48	2,53
TOTAL-0128...Receipt of Irrigation projects		..	2,12	2,48	2,53
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	2,12	2,48	2,53
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts		..	6,37	7,45	7,60
TOTAL-0097...Misc. Receipts		..	6,37	7,45	7,60
TOTAL-800....OTHER RECEIPTS		..	6,37	7,45	7,60
TOTAL-40.....UPPER SUKTEL IRRIGATION PROJECT		..	22,83	26,72	27,27
41-UTHEI IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate		..	7,21	8,44	8,61

0701/41/101  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
Charges					
02107-Receipts from Flood Control Schemes		..	13,91	16,28	16,60
02026-Collection of Water Rate		..	71,97	84,25	85,93
TOTAL-0128...Receipt of Irrigation projects		..	93,09	1,08,97	1,11,14
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	93,09	1,08,97	1,11,14
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	15,16	17,75	18,10
TOTAL-0128...Receipt of Irrigation projects		..	15,16	17,75	18,10
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	15,16	17,75	18,10
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	45,47	53,23	53,40
TOTAL-0097...Misc. Receipts		..	45,47	53,23	53,40
TOTAL-800....OTHER RECEIPTS		..	45,47	53,23	53,40
TOTAL-41.....UTHEI IRRIGATION PROJECT		..	1,53,72	1,79,95	1,82,64
42-BADANALA IRRIGATION PROJECT					

(1)	(2)	(3)	(4)	(5)	(6)
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101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	7,42	8,68	8,86	
02107-Receipts from Flood Control Schemes	..	14,80	17,33	17,67	
02026-Collection of Water Rate	..	73,76	86,34	88,07	
TOTAL-0128...Receipt of Irrigation projects	..	95,98	1,12,35	1,14,60	
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	95,98	1,12,35	1,14,60	
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103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	15,54	18,19	18,56	
TOTAL-0128...Receipt of Irrigation projects	..	15,54	18,19	18,56	
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	15,54	18,19	18,56	
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800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	46,64	54,60	55,69	
TOTAL-0097...Misc. Receipts	..	46,64	54,60	55,69	
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TOTAL-800....OTHER RECEIPTS	..	46,64	54,60	55,69	
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TOTAL-42.....BADANALA IRRIGATION PROJECT	..	1,58,16	1,85,14	1,88,85	



0701/42/800  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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48-HARABHANGI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PROJECT					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	10,23	11,97	12,21	
02107-Receipts from Flood Control Schemes	..	18,15	21,25	21,67	
02026-Collection of Water Rate	..	67,27	78,75	80,32	
TOTAL-0128...Receipt of Irrigation projects	..	95,65	1,11,97	1,14,20	
TOTAL-101....SALE OF WATER FOR IRRIGATION PROJECT	..	95,65	1,11,97	1,14,20	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	13,97	16,35	16,68	
TOTAL-0128...Receipt of Irrigation projects	..	13,97	16,35	16,68	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	13,97	16,35	16,68	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	41,89	49,04	50,02	
TOTAL-0097...Misc. Receipts	..	41,89	49,04	50,02	
TOTAL-800....OTHER RECEIPTS	..	41,89	49,04	50,02	

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-48.....HARABHANGI IRRIGATION PROJECT	..	1,51,51	1,77,36	1,80,90	
<hr/>					
49-HARIHARJORE IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	7,02	8,22	8,39	
02107-Receipts from Flood Control Schemes	..	13,64	15,96	16,28	
02026-Collection of Water Rate	..	70,62	82,67	84,32	
TOTAL-0128...Receipt of Irrigation projects	..	91,28	1,06,85	1,08,99	
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	91,28	1,06,85	1,08,99	
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103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	14,89	17,44	17,78	
TOTAL-0128...Receipt of Irrigation projects	..	14,89	17,44	17,78	
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	14,89	17,44	17,78	
<hr/>					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	44,64	52,26	53,30	
TOTAL-0097...Misc. Receipts	..	44,64	52,26	53,30	
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0701/49/800  
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER RECEIPTS		..	44,64	52,26	53,30
TOTAL-49.....HARIHARJORE IRRIGATION PROJECT		..	1,50,81	1,76,55	1,80,07
60-UPPER JONK IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	6,73	7,87	8,03
02107-Receipts from Flood Control Schemes		..	13,39	15,67	15,99
02026-Collection of Water Rate		..	68,08	79,70	81,29
TOTAL-0128...Receipt of Irrigation projects		..	88,20	1,03,24	1,05,31
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	88,20	1,03,24	1,05,31
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	14,98	17,53	17,88
TOTAL-0128...Receipt of Irrigation projects		..	14,98	17,53	17,88
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		..	14,98	17,53	17,88
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other		1,04,33	44,94	52,61	53,66

(1)	(2)	(3)	(4)	(5)	(6)
Receipts					
TOTAL-0097...Misc. Receipts	1,04,33	44,94	52,61	53,66	
TOTAL-800....OTHER RECEIPTS	1,04,33	44,94	52,61	53,66	
TOTAL-60.....UPPER JONK IRRIGATION PROJECT	1,04,33	1,48,12	1,73,38	1,76,85	
80-GENERAL 800-OTHER RECEIPTS					
0097-Misc. Receipts 02082-Miscellaneous other Receipts	44,52,16	11,02,35	12,92,57	29,18,54	
TOTAL-0097...Misc. Receipts	44,52,16	11,02,35	12,92,57	29,18,54	
TOTAL-800....OTHER RECEIPTS	44,52,16	11,02,35	12,92,57	29,18,54	
TOTAL-80.....GENERAL	44,52,16	11,02,35	12,92,57	29,18,54	
TOTAL-0701...MEDIUM IRRIGATION	45,56,49	53,81,73	63,03,20	80,27,73	

0702/01/101  
MINOR IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0702-MINOR IRRIGATION					
01-SURFACE WATER					
101-RECEIPTS FROM WATER TANKS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1,97	1	1
TOTAL-0097...Misc. Receipts		..	1,97	1	1
TOTAL-101....RECEIPTS FROM WATER TANKS		..	1,97	1	1
102-RECEIPTS FROM LIFT IRRIGATION SCHEMES					
0125-Receipt from Lift Irrigation					
02026-Collection of Water Rate		3,00	1,41	3,37	3,44
TOTAL-0125...Receipt from Lift Irrigation		3,00	1,41	3,37	3,44
TOTAL-102....RECEIPTS FROM LIFT IRRIGATION SCHEMES		3,00	1,41	3,37	3,44
800-OTHER RECEIPTS					
0132-Receipts from Minor Irrigation					
02026-Collection of Water Rate		2,65,18	9,60,48	7,60,48	7,80,06
TOTAL-0132...Receipts from Minor Irrigation		2,65,18	9,60,48	7,60,48	7,80,06
TOTAL-800....OTHER RECEIPTS		2,65,18	9,60,48	7,60,48	7,80,06
TOTAL-01.....SURFACE WATER		2,68,18	9,63,86	7,63,86	7,83,51

(1)	(2)	(3)	(4)	(5)	(6)
02-GROUND WATER					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	33	35,06	70	78	
TOTAL-0097...Misc. Receipts	33	35,06	70	78	
TOTAL-800....OTHER RECEIPTS	33	35,06	70	78	
TOTAL-02.....GROUND WATER	33	35,06	70	78	
04-FLOOD CONTROL					
103-DRAINAGE PROJECT					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	79	1	1	
TOTAL-0097...Misc. Receipts	..	79	1	1	
TOTAL-103....DRAINAGE PROJECT	..	79	1	1	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	8,99	10,71	10,71	10,92	
TOTAL-0097...Misc. Receipts	8,99	10,71	10,71	10,92	
TOTAL-800....OTHER RECEIPTS	8,99	10,71	10,71	10,92	
TOTAL-04.....FLOOD CONTROL	8,99	11,50	10,72	10,93	
80-GENERAL					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other	2,54,48	19,58	2,54,72	2,55,78	

0702/80/800  
MINOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
Receipts					
TOTAL-0097...Misc. Receipts		2,54,48	19,58	2,54,72	2,55,78
TOTAL-800....OTHER RECEIPTS		2,54,48	19,58	2,54,72	2,55,78
TOTAL-80.....GENERAL		2,54,48	19,58	2,54,72	2,55,78
TOTAL-0702...MINOR IRRIGATION		5,31,98	10,30,00	10,30,00	10,51,00

0801/01/101  
POWER

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0801-POWER					
01-HYDEL GENERATION					
101-MACHHKUND HYDRO-ELE- CTRIC(JOINT) SCHEME					
0148-Sale of power					
02131-Sale proceeds of Power		..	74,18	54,57	55,89
TOTAL-0148...Sale of power		..	74,18	54,57	55,89
TOTAL-101....MACHHKUND HYDRO-ELE- CTRIC(JOINT) SCHEME		..	74,18	54,57	55,89
102-BALIMELA DAM PROJECT					
0148-Sale of power					
02131-Sale proceeds of Power		..	1	1	1
TOTAL-0148...Sale of power		..	1	1	1
TOTAL-102....BALIMELA DAM PROJECT		..	1	1	1
103-RENGALI POWER PROJECT					
0148-Sale of power					
02131-Sale proceeds of Power		..	1	1	1
TOTAL-0148...Sale of power		..	1	1	1
TOTAL-103....RENGALI POWER PROJECT		..	1	1	1
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	19,57	19,57	19,60



0801/01/800  
POWER

(1)	(2)	(3)	(4)	(5)	(6)
02180-Sale proceeds of dead stocks, other unserviceable materials / machin- eries / waste paper and other articles		..	1	1	1
TOTAL-0097...Misc. Receipts		..	19,58	19,58	19,61
TOTAL-800....OTHER RECEIPTS		..	19,58	19,58	19,61
TOTAL-01.....HYDEL GENERATION		..	93,78	74,17	75,52
02-THERMAL POWER GENERATION					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097...Misc. Receipts		..	1	1	1
TOTAL-800....OTHER RECEIPTS		..	1	1	1
TOTAL-02.....THERMAL POWER GENERATION		..	1	1	1
03-NUCLEAR POWER GENERATION					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097...Misc. Receipts		..	1	1	1
TOTAL-800....OTHER RECEIPTS		..	1	1	1

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-03.....NUCLEAR POWER GENERATION	..	1	1	1	
06-RURAL ELECTRIFICATION					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	1	1	1	
TOTAL-0097...Misc. Receipts	..	1	1	1	
TOTAL-800.....OTHER RECEIPTS	..	1	1	1	
TOTAL-06.....RURAL ELECTRIFICATION	..	1	1	1	
80-GENERAL					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	63,18	70,30	89,80	91,44	
02207-Testing Fees	..	..	..	1	
TOTAL-0097...Misc. Receipts	63,18	70,30	89,80	91,45	
TOTAL-800.....OTHER RECEIPTS	63,18	70,30	89,80	91,45	
TOTAL-80.....GENERAL	63,18	70,30	89,80	91,45	
TOTAL-0801...POWER	63,18	1,64,11	1,64,00	1,67,00	

0802/00/800  
PETROLEUM

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0802-PETROLEUM					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		-43	1	1	1
TOTAL-0097...Misc. Receipts		-43	1	1	1
TOTAL-800...OTHER RECEIPTS		-43	1	1	1
TOTAL-0802...PETROLEUM		-43	1	1	1

## NON CONVENTIONAL SOURCES OF ENERGY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0810-NON CONVENTIONAL SOURCES OF ENERGY					
800-OTHERS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		2	..	1	1
TOTAL-0097...Misc. Receipts		2	..	1	1
TOTAL-800....OTHERS		2	..	1	1
TOTAL-0810...NON CONVENTIONAL SOURCES OF ENERGY		2	..	1	1

0851/00/101  
VILLAGE AND SMALL INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0851-VILLAGE AND SMALL INDUSTRIES					
101-INDUSTRIAL ESTATES					
0122-Rate and rent of Estates					
02023-Collection of Rate & Rent		..	20	8	9
TOTAL-0122...Rate and rent of Estates		..	20	8	9
TOTAL-101....INDUSTRIAL ESTATES		..	20	8	9
102-SMALL SCALE INDUSTRIES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097...Misc. Receipts		..	1	1	1
TOTAL-102....SMALL SCALE INDUSTRIES		..	1	1	1
103-HANDLOOM INDUSTRIES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	21	8	9
TOTAL-0097...Misc. Receipts		..	21	8	9
TOTAL-103....HANDLOOM INDUSTRIES		..	21	8	9
104-HANDICRAFTS INDUSTRIES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	2,52	1,01	1,05
TOTAL-0097...Misc. Receipts		..	2,52	1,01	1,05

0851/00/104  
VILLAGE AND SMALL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-104....HANDICRAFTS INDUSTRIES	..	2,52	1,01	1,05	
106-COIR INDUSTRIES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	1,63	66	68	
TOTAL-0097...Misc. Receipts	..	1,63	66	68	
TOTAL-106....COIR INDUSTRIES	..	1,63	66	68	
107-SERICULTURE INDUSTRIES					
0150-Sale of Sericulture goods					
02132-Sale Proceeds of Erifabrics	..	1	1	1	
02144-Sale Proceeds of Tassar Yarn from Reeling and Spinning Centre	..	1	1	1	
02143-Sale Proceeds of Tassar Cocons	..	1	1	1	
TOTAL-0150...Sale of Sericulture goods	..	3	3	3	
TOTAL-107....SERICULTURE INDUSTRIES	..	3	3	3	
800-OTHER RECEIPTS					
0203-Receipt of Subsidy					
02203-Subsidy from NCDC	1,32	19,02	5,00	5,00	
TOTAL-0203...Receipt of Subsidy	1,32	19,02	5,00	5,00	
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	15,53	38,54	18,06	18,98	

0851/00/800  
VILLAGE AND SMALL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
02056-Receipt of Government Pottery Centre, Jharsuguda		4	8	6	6
02057-Grants from N.C.D.C.		..	1	1	1
TOTAL-0097...Misc. Receipts		15,57	38,63	18,13	19,05
TOTAL-800....OTHER RECEIPTS		16,89	57,65	23,13	24,05
TOTAL-0851...VILLAGE AND SMALL INDUSTRIES		16,89	62,25	25,00	26,00

0852/01/800  
INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0852-INDUSTRIES					
01-IRON AND STEEL					
INDUSTRIES					
800-OTHER RECEIPTS					
0140-Reimbursement of					
L.A. Estt. Cost					
02121-Reimbursement from		5,91	28,28	7,35	7,25
Hindusthan Steel					
Limited, Rourkela					
towards Land					
Acquisition					
Establishment					
02180-Sale proceeds of		52	1	65	75
dead stocks, other					
unserviceable					
materials / machin-					
eries / waste paper					
and other articles					
TOTAL-0140...Reimbursement of		6,43	28,29	8,00	8,00
L.A. Estt. Cost					
TOTAL-800....OTHER RECEIPTS		6,43	28,29	8,00	8,00
TOTAL-01.....IRON AND STEEL		6,43	28,29	8,00	8,00
INDUSTRIES					
TOTAL-0852...INDUSTRIES		6,43	28,29	8,00	8,00



0853/00/102

## NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
0853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
102-MINERAL CONCESSION FEES, RENTS AND ROYALTIES					
0121-Rate , rent and royalty					
02021-Collection of Fees, Rents and Royalty		1215,96,24	582,26,43	1368,98,33	2013,03,05
02181-Rural Infrastructure and Socio-Economic Development Tax		..	1	1	1
TOTAL-0121...Rate , rent and royalty		1215,96,24	582,26,44	1368,98,34	2013,03,06
TOTAL-102...MINERAL CONCESSION FEES, RENTS AND ROYALTIES		1215,96,24	582,26,44	1368,98,34	2013,03,06
103-RECEIPTS UNDER THE CARBIDE OF CALCIUM RULES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097...Misc. Receipts		..	1	1	1
TOTAL-103...RECEIPTS UNDER THE CARBIDE OF CALCIUM RULES		..	1	1	1
104-MINES DEPARTMENT					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	39,88	1	1
TOTAL-0097...Misc. Receipts		..	39,88	1	1

0853/00/104  
NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-104....MINES DEPARTMENT	..	39,88	1	1	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02172-Weighment Charges	-4,66	4	1	1	
02082-Miscellaneous other Receipts	164,68,58	767,33,63	181,01,64	212,54,92	
TOTAL-0097...Misc. Receipts	164,63,92	767,33,67	181,01,65	212,54,93	
TOTAL-800....OTHER RECEIPTS	164,63,92	767,33,67	181,01,65	212,54,93	
900-DEDUCT-REFUNDS					
0097-Misc. Receipts					
11001-Deduct - Refunds	..	-1	-1	-1	
TOTAL-0097...Misc. Receipts	..	-1	-1	-1	
TOTAL-900....DEDUCT-REFUNDS	..	-1	-1	-1	
TOTAL-0853...NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	1380,60,16	1349,99,99	1550,00,00	2225,58,00	

1051/01/800  
PORTS AND LIGHT HOUSES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
1051-PORTS AND LIGHT HOUSES					
01-MAJOR PORTS					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	2,58	3,00	3,43
TOTAL-0097...Misc. Receipts		..	2,58	3,00	3,43
TOTAL-800....OTHER RECEIPTS		..	2,58	3,00	3,43
TOTAL-01.....MAJOR PORTS		..	2,58	3,00	3,43
02-MINOR PORTS					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		59,48	2,20,37	2,19,53	2,23,91
TOTAL-0097...Misc. Receipts		59,48	2,20,37	2,19,53	2,23,91
TOTAL-800....OTHER RECEIPTS		59,48	2,20,37	2,19,53	2,23,91
TOTAL-02.....MINOR PORTS		59,48	2,20,37	2,19,53	2,23,91
03-LIGHT HOUSES AND LIGHTSHIPS					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	2,25	2,38	2,54
TOTAL-0097...Misc. Receipts		..	2,25	2,38	2,54
TOTAL-800....OTHER RECEIPTS		..	2,25	2,38	2,54

1051/03/800  
PORTS AND LIGHT HOUSES

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-03....LIGHT HOUSES AND LIGHTSHIPS		..	2,25	2,38	2,54
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80-GENERAL					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		7,04	20,96	21,09	21,12
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TOTAL-0097...Misc. Receipts		7,04	20,96	21,09	21,12
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TOTAL-800....OTHER RECEIPTS		7,04	20,96	21,09	21,12
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TOTAL-80....GENERAL		7,04	20,96	21,09	21,12
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TOTAL-1051...PORTS AND LIGHT HOUSES		66,52	2,46,16	2,46,00	2,51,00
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1053/00/800  
CIVIL AVIATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
1053-CIVIL AVIATION					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1,99	2,83	2,95	3,00
TOTAL-0097...Misc. Receipts		1,99	2,83	2,95	3,00
TOTAL-800...OTHER RECEIPTS		1,99	2,83	2,95	3,00
TOTAL-1053...CIVIL AVIATION		1,99	2,83	2,95	3,00

1054/00/102  
ROADS AND BRIDGES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
1054-ROADS AND BRIDGES					
102-TOLLS ON ROADS					
0016-Collection of Tolls					
02156-Tolls Collected through Orissa Bridge Construction Corporation		..	1,30,10	1,30,10	1,32,70
02182-User Charges / Application Fees		..	1	1	1
02155-Tolls Collected on National Highway		..	4,46,63	1	1
TOTAL-0016...Collection of Tolls		..	5,76,74	1,30,12	1,32,72
TOTAL-102....TOLLS ON ROADS		..	5,76,74	1,30,12	1,32,72
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02048-Ferry Receipts		3	5	7	8
02006-Agency charges for National Highway Works		25,21,76	25,83,26	24,55,08	25,03,42
02082-Miscellaneous other Receipts		33,19,35	24,07,72	29,82,88	30,42,94
TOTAL-0097...Misc. Receipts		58,41,14	49,91,03	54,38,03	55,46,44
TOTAL-800....OTHER RECEIPTS		58,41,14	49,91,03	54,38,03	55,46,44
TOTAL-1054...ROADS AND BRIDGES		58,41,14	55,67,77	55,68,15	56,79,16

1055/00/800  
ROAD TRANSPORT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
1055-ROAD TRANSPORT					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		4	1	1	1
TOTAL-0097...Misc. Receipts		4	1	1	1
TOTAL-800...OTHER RECEIPTS		4	1	1	1
TOTAL-1055...ROAD TRANSPORT		4	1	1	1

1056/00/101  
INLAND WATER TRANSPORT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
1056-INLAND WATER TRANSPORT					
101-PASSENGER LAUNCH SERVICE IN CHILIKA LAKE					
0010-Charges for service provided					
02048-Ferry Receipts		10,02	19,49	29,69	29,88
TOTAL-0010...Charges for service provided		10,02	19,49	29,69	29,88
TOTAL-101....PASSENGER LAUNCH SERVICE IN CHILIKA LAKE		10,02	19,49	29,69	29,88
103-PASSENGER LAUNCH SERVICE IN OTHER PLACE					
0010-Charges for service provided					
02048-Ferry Receipts		9,31	26,10	16,36	17,09
TOTAL-0010...Charges for service provided		9,31	26,10	16,36	17,09
TOTAL-103....PASSENGER LAUNCH SERVICE IN OTHER PLACE		9,31	26,10	16,36	17,09
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		2,92	5,34	5,39	5,50
TOTAL-0097...Misc. Receipts		2,92	5,34	5,39	5,50
TOTAL-800....OTHER RECEIPTS		2,92	5,34	5,39	5,50



1056/00/800  
INLAND WATER TRANSPORT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1056...INLAND WATER TRANSPORT		22,25	50,93	51,44	52,47

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
1425-OTHER SCIENTIFIC RESEARCH					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02180-Sale proceeds of dead stocks, other unserviceable materials / machin- eries / waste paper and other articles		..	1	1	1
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097...Misc. Receipts		..	2	2	2
TOTAL-800....OTHER RECEIPTS		..	2	2	2
TOTAL-1425...OTHER SCIENTIFIC RESEARCH		..	2	2	2

1452/00/103  
TOURISM

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
1452-TOURISM					
103-RECEIPTS FROM					
TOURISTS TRANSPORT					
0171-Tourist					
Infrastrucutre					
02161-Transportation		..	1	1	1
Charges					
TOTAL-0171...Tourist		..	1	1	1
Infrastrucutre					
TOTAL-103...RECEIPTS FROM		..	1	1	1
TOURISTS TRANSPORT					
104-PROMOTION AND					
PUBLICITY					
0171-Tourist					
Infrastrucutre					
02161-Transportation		..	49	1	1
Charges					
TOTAL-0171...Tourist		..	49	1	1
Infrastrucutre					
TOTAL-104...PROMOTION AND		..	49	1	1
PUBLICITY					
105-RENT AND CATERING					
RECEIPTS					
0170-Tourist					
accommodation					
02016-Charges for		..	3,95	3,95	4,03
Boording and Lodging					
TOTAL-0170...Tourist		..	3,95	3,95	4,03
accommodation					
TOTAL-105...RENT AND CATERING		..	3,95	3,95	4,03
RECEIPTS					

(1)	(2)	(3)	(4)	(5)	(6)
-----					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		18,14	46,48	47,03	47,95
TOTAL-0097...Misc. Receipts		18,14	46,48	47,03	47,95
TOTAL-800....OTHER RECEIPTS		18,14	46,48	47,03	47,95
TOTAL-1452...TOURISM		18,14	50,93	51,00	52,00

1456/00/800  
CIVIL SUPPLIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
1456-CIVIL SUPPLIES					
800-OTHER RECEIPTS					
0011-Civil Supplies					
02199-Civil supplies contribution to State Consumer Welfare Fund for eventual transfer to the Fund		..	1	1	1
02082-Miscellaneous other Receipts		9,40,63	4,01,77	4,02,47	4,10,47
TOTAL-0011...Civil Supplies		9,40,63	4,01,78	4,02,48	4,10,48
TOTAL-800...OTHER RECEIPTS		9,40,63	4,01,78	4,02,48	4,10,48
TOTAL-1456...CIVIL SUPPLIES		9,40,63	4,01,78	4,02,48	4,10,48

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
1475-OTHER GENERAL ECONOMIC SERVICES					
012-STATISTICS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1,58	1	1
TOTAL-0097...Misc. Receipts		..	1,58	1	1
TOTAL-012....STATISTICS		..	1,58	1	1
102-PATENT FEES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	8	1	1
TOTAL-0097...Misc. Receipts		..	8	1	1
TOTAL-102....PATENT FEES		..	8	1	1
103-FEES FOR REGISTRATION OF TRADE MARKS					
0135-Registration Fees					
01001-Collection of fees		..	1	1	1
TOTAL-0135...Registration Fees		..	1	1	1
TOTAL-103....FEES FOR REGISTRATION OF TRADE MARKS		..	1	1	1
104-RECEIPTS FROM CERTIFICATION MARKI- NG AND TESTING FEES					
0014-Collection of fees and fines					
02186-Fees realised from Certification,		76,39	60,90	85,33	86,84

1475/00/104  
OTHER GENERAL ECONOMIC SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Marking and Testing Fees					
TOTAL-0014...Collection of fees and fines		76,39	60,90	85,33	86,84
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	4,78	1	1	
TOTAL-0097...Misc. Receipts	..	4,78	1	1	
TOTAL-104....RECEIPTS FROM CERTIFICATION MARKI- NG AND TESTING FEES		76,39	65,68	85,34	86,85
105-REGULATIONS OF JOINT STOCK COMPANIES					
0135-Registration Fees					
01001-Collection of fees	..	1	1	1	
TOTAL-0135...Registration Fees	..	1	1	1	
TOTAL-105....REGULATIONS OF JOINT STOCK COMPANIES	..	1	1	1	
106-FEES FOR STAMPING WEIGHTS AND MEASURES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered	5	3,17	3,17	3,20	
02182-User Charges / Application Fees	1,27	16,51	16,51	17,00	
TOTAL-0010...Charges for service provided	1,32	19,68	19,68	20,20	
TOTAL-106....FEES FOR STAMPING WEIGHTS AND MEASURES	1,32	19,68	19,68	20,20	

(1)	(2)	(3)	(4)	(5)	(6)
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109-SALE PROCEEDS OF LIQUOR ETC.					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	1	1	1	
TOTAL-0097...Misc. Receipts	..	1	1	1	
TOTAL-109....SALE PROCEEDS OF LIQUOR ETC.	..	1	1	1	
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200-REGULATION OF OTHER BUSINESS UNDERTAKING					
0135-Registration Fees					
02001-Administration of Indian Partnership Act.	..	12	1	1	
02119-Registration of Societies	30	1,79	1,69	1,82	
11001-Deduct - Refunds	..	-9	-1	-1	
TOTAL-0135...Registration Fees	30	1,82	1,69	1,82	
TOTAL-200....REGULATION OF OTHER BUSINESS UNDERTAKING	30	1,82	1,69	1,82	
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800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	5,06,00	6,72,92	6,55,24	6,68,08	
TOTAL-0097...Misc. Receipts	5,06,00	6,72,92	6,55,24	6,68,08	
TOTAL-800....OTHER RECEIPTS	5,06,00	6,72,92	6,55,24	6,68,08	
TOTAL-1475...OTHER GENERAL ECONOMIC SERVICES	5,84,01	7,61,79	7,62,00	7,77,00	



1475/00/800  
OTHER GENERAL ECONOMIC SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
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1601/01/109

## GRANTS-IN-AID FROM CENTRAL GOVERNMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
1601-GRANTS-IN-AID FROM CENTRAL GOVERNMENT					
01-NON-PLAN GRANTS					
109-GRANTS TOWARDS CONTRIBUTION TO CALAMITY RELIEF FUND					
0052-Grants and Assistance from Central Government					
04148-Grants towards Calamity Relief Fund		324,49,60	176,50,30	176,50,30	293,69,00
TOTAL-0052...Grants and Assistance from Central Government		324,49,60	176,50,30	176,50,30	293,69,00
TOTAL-109....GRANTS TOWARDS CONTRIBUTION TO CALAMITY RELIEF FUND		324,49,60	176,50,30	176,50,30	293,69,00
110-GRANTS FROM NATIONAL CALAMITY CONTINGENCY FUND					
0052-Grants and Assistance from Central Government					
04147-Grants towards National Calamities Contingency Fund		98,86,90	150,00,00	150,00,00	..
TOTAL-0052...Grants and Assistance from Central Government		98,86,90	150,00,00	150,00,00	..
TOTAL-110....GRANTS FROM NATIONAL CALAMITY CONTINGENCY FUND		98,86,90	150,00,00	150,00,00	..
800-OTHER GRANTS					
0052-Grants and Assistance from Central Government					
04160-Compensation to States for Revenue					

1601/01/800  
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
loss due to introduction of VAT					
133-Other Grants		..	123,66,00	258,14,17	209,15,11
TOTAL-04160..Compensation to States for Revenue loss due to introduction of VAT		..	123,66,00	258,14,17	209,15,11
04161-Compensation to States for Revenue loss due to phasing out of CST					
133-Other Grants		..	127,62,00	266,40,83	215,84,89
TOTAL-04161..Compensation to States for Revenue loss due to phasing out of CST		..	127,62,00	266,40,83	215,84,89
04053-Grants for Police Administration					
122-Modernisation of Police Force		9,21,31	20,00,00	20,00,00	20,00,00
123-Modernisation of Prison Administration		..	16,10,00	16,10,00	16,10,00
133-Other Grants		13,19,57	241,77,00	15,00,00	15,00,00
TOTAL-04053..Grants for Police Administration		22,40,88	277,87,00	51,10,00	51,10,00
04113-Village & Small Industries					
071-Handloom and Other Industries		7,63,59	2,25,05	2,25,04	2,25,02
TOTAL-04113..Village & Small Industries		7,63,59	2,25,05	2,25,04	2,25,02
04084-Promotion of Art and Culture		4,68,62	..	1	1
04096-Social security and welfare					

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
163-Repartriates from Srilanka	5,00	..	..	..	..
TOTAL-04096..Social security and welfare	5,00	..	..	..	..
04052-Grants for Local Bodies as per recommendation of T.F.C.	212,52,59	181,40,00	181,40,00	..	..
04142-Promotion of Modern Indian Language	4,00	..	..	..	..
04038-Entitlement of grant under Fiscal reforms	24,42,00	..	..	..	..
04127-12th F.C. Grant for Primary Health	21,64,00	48,25,00	24,13,00	..	..
04128-12th F.C. Grant for Primary Education	35,11,00	76,89,00	76,89,00	..	..
04149-Any other grants / Assistance from Central Govt.	4,68,62	..	..	..	..
04129-12th F.C. Grant for maintenance of Forest	15,00,00	..	..	..	..
04167-Misc. Grants for maintenance of Forest	..	..	..	..	1
04130-12th F.C. Grant for maintenance of Road	368,77,00	368,77,00	368,77,00	..	..
04131-12th F.C. Grant for maintenance of Buildings	48,64,50	97,29,00	97,29,00	..	..
04110-Upgradation Standard of Administration / Special Problems	51,43,50	..	..	..	..
04004-Administration of Justice	1,58,40	..	..	..	..
04175-13th FC Grants for Improvement of	..	..	..	6,00,00	..

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
Statistical Systems at State & Dist. level					
04176-13th FC Grants for improving delivery of Justice	..	..	..	38,72,00	
04177-13th FC Grants for setting up Employee and Pensioner Database	..	..	..	2,50,00	
04178-13th FC Grants to Local Bodies - General Basic Grant	..	..	..	287,55,00	
04179-13th FC Grants to Local Bodies - Special Areas Basic Grant	..	..	..	21,60,00	
TOTAL-0052...Grants and Assistance from Central Government	818,63,70	1304,00,05	1326,38,05	834,72,04	
TOTAL-800....OTHER GRANTS	818,63,70	1304,00,05	1326,38,05	834,72,04	
TOTAL-01.....NON-PLAN GRANTS	1242,00,20	1630,50,35	1652,88,35	1128,41,04	
02-GRANTS FOR STATE/ UNION TERRITORY PLAN SCHEMES					
101-BLOCK GRANTS					
0052-Grants and Assistance from Central Government					
04072-Normal Central Assistance (NCA)	441,83,60	502,04,00	502,04,00	535,47,00	
04056-Grants under External Aided Projects (EAP)	160,83,05	162,72,00	162,72,00	253,00,00	
04126-Additional Central Assistance	129,99,88	..	..	..	
04144-AIBP for KBK	..	960,00,00	896,00,00	960,00,00	

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04145-AIBP for Non-KBK	800,10,12	240,00,00	224,00,00	240,00,00	
04049-Grant/Loan for KBK (Development and Reform facility)	..	130,00,00	130,00,00	250,00,00	
04067-National Social Assistance Programme (incl. Annapurna)	208,02,81	282,15,00	210,15,00	293,91,00	
04073-Nutrition programme for Adolescent Girls	1,26,28	6,12,00	6,12,00	..	
04001-ACA from Planning Commision	..	33,00,00	41,14,00	40,00,00	
04008-Backward Region Grant Fund	387,83,90	324,00,00	324,00,00	324,00,00	
04089-Roads and Bridges	..	64,42,00	70,97,00	75,62,00	
04069-National e-Governance Action Plan (NEGAP)	11,29,00	23,12,00	23,12,00	18,77,00	
04133-Jawaharlal Nehru National Urban Renewal Mission	143,58,44	250,00,00	292,02,00	250,00,00	
04154-Rashtriya Krishi Vikas Yojana	108,29,28	120,00,00	121,49,00	193,51,00	
TOTAL-0052...Grants and Assistance from Central Government	2393,06,36	3097,57,00	3003,77,00	3434,28,00	
TOTAL-101....BLOCK GRANTS	2393,06,36	3097,57,00	3003,77,00	3434,28,00	
104-GRANTS UNDER PROVIS- ON TO ARTICLE 275(1) OF THE CONSTITUTION					
0052-Grants and Assistance from Central Government					
04100-Special assistance under Article 275 (1) of the Constitution	41,29,73	96,00,00	96,00,00	100,42,00	

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## GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04099-Special Assistance for Tribal Areas Sub-Plan		102,90,50	101,84,00	101,84,00	108,63,00
TOTAL-0052...Grants and Assistance from Central Government		144,20,23	197,84,00	197,84,00	209,05,00
TOTAL-104....GRANTS UNDER PROVIS- ON TO ARTICLE 275(1) OF THE CONSTITUTION		144,20,23	197,84,00	197,84,00	209,05,00
800-OTHER GRANTS					
0052-Grants and Assistance from Central Government					
04108-Upgradation of Standard of Administration / Special Problem under 12th Finance Commission		11,77,00	70,00,00	70,00,00	..
04180-13th FC Grants for Elementary Education		..	..	..	170,00,00
04181-13th FC Grants for preservation and development of Forests		..	..	..	41,37,00
04182-13th FC Grants for incentivising issue of UIDs		..	..	..	35,70,00
04183-13th FC Grants for Capacity building for disaster response & disaster management		..	..	..	5,00,00
04121-Grant for Central Road Fund		83,49,00	..	..	..
TOTAL-0052...Grants and Assistance from Central Government		95,26,00	70,00,00	70,00,00	252,07,00

1601/02/800  
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER GRANTS		95,26,00	70,00,00	70,00,00	252,07,00
TOTAL-02.....GRANTS FOR STATE/ UNION TERRITORY PLAN SCHEMES		2632,52,59	3365,41,00	3271,61,00	3895,40,00
03-GRANTS FOR CENTRAL PLAN SCHEMES					
104-GRANTS UNDER PROVIS- ON TO ARTICLE 275(1) OF THE CONSTITUTION					
0052-Grants and Assistance from Central Government					
04004-Administration of Justice		36,82	6,63,88	8,83,34	7,48,38
16009-Civil Defence		..	..	..	28,76
04062-Land Revenue		..	3	..	..
04162-Police					
264-Internal Security		..	66,00	72,98	94,00
265-Counter Insurgency Anti-Terrorist		..	10,00	..	..
266-Education and Training		..	10,00	10,00	1
193-Tribal Areas Sub-Plan		..	..	3,00,00	1
TOTAL-04162..Police		..	86,00	3,82,98	94,02
04076-Other Administrative Services					
088-Land acquisition for Railway lines		..	2,23,97	2,34,86	2,47,95
TOTAL-04076..Other Administrative Services		..	2,23,97	2,34,86	2,47,95
04091-Secondary Education					
174-Scholarship		..	..	1	7,84,92



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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
193-Tribal Areas Sub-Plan	..	20,02	3	1,75,82	
TOTAL-04091..Secondary Education	..	20,02	4	9,60,74	
04109-University and Higher Education					
064-Government Colleges	..	1	1	1,32,00	
213-Assistance to Non-Govt. Colleges (Non-Tribal)	..	1	1	1	
174-Scholarship	..	20,00	20,00	20,00	
TOTAL-04109..University and Higher Education	..	20,02	20,02	1,52,01	
04134-General Education					
191-Training	1,13,04	18,57,91	21,03,06	21,50,43	
193-Tribal Areas Sub-Plan	..	10,32,92	11,81,04	12,03,47	
260-Grants to NGOs/VCOs for Consumer Awareness Programme	10,00	..	..	..	
268-Youth Parliament	..	..	4,00	4,00	
269-Adult Education	..	..	1	1	
TOTAL-04134..General Education	1,23,04	28,90,83	32,88,11	33,57,91	
04140-Grants for Consumer Protection					
260-Grants to NGOs/VCOs for Consumer Awareness Programme	1,33,50	..	..	..	
TOTAL-04140..Grants for Consumer Protection	1,33,50	..	..	..	
04106-Technical Education					
191-Training	8,47,00	..	..	..	
TOTAL-04106..Technical Education	8,47,00	..	..	..	

(1)	(2)	(3)	(4)	(5)	(6)
04105-Taxt Book Development		..	25,00	25,00	25,00
04061-Language Development					
151-Promotioin of Modern Indian Language and Liteature		..	1,89,00	1,89,00	1,89,01
214-Sanskrit Education		..	24,00	24,00	24,00
TOTAL-04061..Language Development		..	2,13,00	2,13,00	2,13,01
04101-Sports and Youth Services					
232-Sports and Youth Welfare		1,45,02	..	..	..
TOTAL-04101..Sports and Youth Services		1,45,02	..	..	..
04063-Medical and Public Health					
007-Allopathy		..	2,00,00	2,00,00	2,00,00
048-Direction and Administration		..	19,01	19,01	15,66
TOTAL-04063..Medical and Public Health		..	2,19,01	2,19,01	2,15,66
04135-Rural Health Services					
021-Ayurveda		..	53,92	53,92	53,92
247-Homoeopathy		..	91,30	91,30	91,30
248-Unani		..	1,50	1,50	1,50
193-Tribal Areas Sub-Plan		..	74,53	74,53	74,53
TOTAL-04135..Rural Health Services		..	2,21,25	2,21,25	2,21,25

1601/03/104  
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04090-Rural Water -Supply Programmes 189-Survey and Investigaiton		17,88	..	..	..
TOTAL-04090..Rural Water -Supply Programmes		17,88	..	..	..
04064-Medical Education, Training & Research 021-Ayurveda		..	63,42	63,42	63,42
074-Homeopathy Education Education		..	1,23,74	1,23,74	1,23,74
TOTAL-04064..Medical Education, Training & Research		..	1,87,16	1,87,16	1,87,16
04085-Public Health 150-Prevention and Control of Diseases		99,04	37,87,00	37,87,00	30,30,96
193-Tribal Areas Sub-Plan		..	3,22,00	3,22,00	..
TOTAL-04085..Public Health		99,04	41,09,00	41,09,00	30,30,96
04045-Family Welfare 048-Direction and Administration		..	12,44,45	12,46,89	7,67,87
191-Training		..	9,83,59	10,64,84	7,82,09
165-Rural Family Welfare Services		..	166,90,00	169,35,00	161,44,83
199-Urban Family Welfare Service		..	2,91,00	2,94,68	2,50,89
193-Tribal Areas Sub-Plan		..	195,08,27	195,10,25	121,15,77
138-Other Services and Supplies		21,49,72	18,00,00	18,00,00	18,00,00
TOTAL-04045..Family Welfare		21,49,72	405,17,31	408,51,66	318,61,45

(1)	(2)	(3)	(4)	(5)	(6)
04111-Urban Development					
281-Capacity building of ULBs		..	..	..	1,05,09
TOTAL-04111..Urban Development		..	..	..	1,05,09
04116-Welfare of Scheduled Caste					
050-Education (Welfare Department)	7,68,44	8,80,72	8,80,72		7,49,72
183-Special Central Assistance for Scheduled Caste Component Plan	20,63,70	25,10,00	25,10,00		25,12,00
TOTAL-04116..Welfare of Scheduled Caste	28,32,14	33,90,72	33,90,72		32,61,72
04117-Welfare of Scheduled Tribes					
049-Edcucation	13,60,94	..	..		..
050-Education (Welfare Department)	..	7,54,02	7,91,90		6,26,54
193-Tribal Areas Sub-Plan	..	12,29,00	12,29,00		15,87,68
TOTAL-04117..Welfare of Scheduled Tribes	13,60,94	19,83,02	20,20,90		22,14,22
04115-Welfare of Other Backward Classes	..	8,77,77	8,77,77		3,81,90
04170-Multi-Sector Devp. Programme	..	..	15,65,00		10,00,00
04096-Social security and welfare					
163-Repartriates from Srilanka	..	15,65,80	4,05		80
TOTAL-04096..Social security and welfare	..	15,65,80	4,05		80
04060-Labour & Employment					

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
256-Beedi Workers' Welfare Fund		1,47,20	2,69,00	2,69,00	..
TOTAL-04060..Labour & Employment		1,47,20	2,69,00	2,69,00	..
04114-Welfare of Handicapped 176-School and Mass Education		..	12,06,65	12,06,66	24,13,30
TOTAL-04114..Welfare of Handicapped		..	12,06,65	12,06,66	24,13,30
04080-Other social welfare welfare 033-Child Welfare		..	72,55	72,55	1
209-Women Welfare		..	2	2	2
194-Tribal Areas Sub-Plan (Women Welfare)		..	1	1	1
TOTAL-04080..Other social welfare welfare		..	72,58	72,58	4
04092-Secretariat - Social Services 073-Higher Education Department		..	18,00	32,05	30,15
072-Health and Family Welfare Department		..	..	18,30	18,00
TOTAL-04092..Secretariat - Social Services		..	18,00	50,35	48,15
04034-Crop Husbandry 004-Agricultural Economics and Statistics		17,01,00	..	..	..
180-Seed		4,18,62	4,40,01	4,40,01	4,55,33
116-Manure & Fertilizer		..	5	83,75	6,51
035-Commercial Crops		1,59,91	2,83,01	2,83,01	3,61,38

(1)	(2)	(3)	(4)	(5)	(6)
052-Extension and Farmers Training		..	1	1	1
006-Agriculture Engineering		28,69	64,00	64,00	2,13,06
075-Horticulture & Vegitable Crops		..	2	2	2
252-Special Component Plan for Schedule Castes		..	91,99	91,99	1,10,06
193-Tribal Areas Sub-Plan		..	1,18,84	1,18,84	1,59,67
TOTAL-04034..Crop Husbandry		23,08,22	9,97,93	10,81,63	13,06,04
04005-Agricultural Economics & Statistics					
145-Planning and Co-ordination Department		..	38,65,23	38,65,23	34,06,05
TOTAL-04005..Agricultural Economics & Statistics		..	38,65,23	38,65,23	34,06,05
04006-Animal Husbandry					
202-Veterinary Services and Animal Health		8,91	40,00	40,00	40,00
149-Poultry Development		..	..	..	7,55,80
015-Administrative Investigation and Statistics		..	1,36,48	1,36,48	2,68,00
028-Cattle and Buffalo Development		75,75	..	..	..
057-Fodder and Feed Development		..	5,00,00	5,00,00	5,00,00
TOTAL-04006..Animal Husbandry		84,66	6,76,48	6,76,48	15,63,80
04150-Assistance to Co-op.		..	3,93,60	3,93,60	4,91,69

1601/03/104  
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
-----					
and other Bodies					
04046-Fisheries					
086-Inland Fisheries		..	10,64	10,64	40,80
117-Marine Fisheries		..	58,01	58,01	75,94
TOTAL-04046..Fisheries		..	68,65	68,65	1,16,74
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04048-Forestry and Wild Life					
059-Forest Conservation and Development	2,59,09	..	..	..	..
208-Wild Life conservation	..	6,00,02	6,00,02	6,00,02	6,74,01
252-Special Component Plan for Schedule Castes	..	1,80,01	1,80,01	1,80,01	1,81,84
193-Tribal Areas Sub-Plan	..	4,20,01	4,20,01	4,20,01	6,43,44
TOTAL-04048..Forestry and Wild Life	2,59,09	12,00,04	12,00,04	12,00,04	14,99,29
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04081-Other Rural Development programme					
191-Training	..	6,00	6,00	6,00	6,00
TOTAL-04081..Other Rural Development programme	..	6,00	6,00	6,00	6,00
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04113-Village & Small Industries					
179-Small Scale Industries	60,00	87,10	1,06,30	1,06,30	76,70
071-Handloom and Other Industries	..	5,69,55	5,69,55	5,69,55	39,26
252-Special Component Plan for Schedule Castes	..	97,20	97,20	97,20	..
193-Tribal Areas	..	1,33,26	1,33,26	1,33,26	..

(1)	(2)	(3)	(4)	(5)	(6)
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Sub-Plan					
034-Coir Industries	..	25	25	..	
TOTAL-04113..Village & Small Industries	60,00	8,87,36	9,06,56	1,15,96	
04039-Environmental Research and Ecological Regeneration	1,12,67	3,47,60	4,62,64	2,34,92	
04024-Census Survey and Statistics					
133-Other Grants	..	34,20	34,23	73,58,03	
TOTAL-04024..Census Survey and Statistics	..	34,20	34,23	73,58,03	
04124-Land Reform - Other Grants	9,24,27	..	..	..	
04155-Procurement and Supply	..	1,60,50	1,60,50	60,00	
04151-Regulation of Weights & Measures	..	..	..	1,75,00	
04023-Capital Outlay on Welfare of S.C & S.T. and Other Backward Classes					
193-Tribal Areas Sub-Plan	..	1,00,00	1,00,00	..	
050-Education (Welfare Department)	..	17,00,00	52,04,00	22,70,00	
TOTAL-04023..Capital Outlay on Welfare of S.C & S.T. and Other Backward Classes	..	18,00,00	53,04,00	22,70,00	
04152-Constn. of storage godowns/showrooms -cum-godown	..	25	25	..	
04016-Capital Outlay on Medical and Public	..	2,12,77	75,84	..	



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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
Health					
04014-Capital Outlay on Housing		..	3,00,00	7,19,58	10,72,73
04019-Capital Outlay on Education, Sports Arts & Culture		..	7,99,71	11,20,47	..
04018-Capital Outlay on Roads and Birdges		..	18,00,04	18,00,09	108,00,05
04019-Capital Outlay on Education, Sports Arts & Culture					
282-Secondary Education		..	..	..	4,42,51
148-Polytechnic		..	..	..	270,60,00
193-Tribal Areas Sub-Plan		..	..	..	3,99,15
TOTAL-04019..Capital Outlay on Education, Sports Arts & Culture		..	..	..	279,01,66
04020-Capital Outlay on Tourism					
216-Tourist Accommodation (Tourism Deptt.)		..	50,00	50,00	..
152-Promotion and Publicity		..	30,00	30,00	60,00
TOTAL-04020..Capital Outlay on Tourism		..	80,00	80,00	60,00
04017-Capital Outlay on Public Works					
037-Construction		..	13,00,20	11,60,20	1,86,72
193-Tribal Areas Sub-Plan		..	..	..	1
TOTAL-04017..Capital Outlay on Public Works		..	13,00,20	11,60,20	1,86,73
TOTAL-0052...Grants and Assistance from	116,41,21	737,10,58	792,08,45	1093,94,17	

1601/03/104  
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Central Government					
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TOTAL-104....GRANTS UNDER PROVIS- ON TO ARTICLE 275(1) OF THE CONSTITUTION	116,41,21	737,10,58	792,08,45	1093,94,17	
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800-OTHER GRANTS					
0052-Grants and Assistance from Central Government					
04149-Any other grants / Assistance from Central Govt.	3,00,00	1	..		1
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TOTAL-0052...Grants and Assistance from Central Government	3,00,00	1	..		1
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TOTAL-800....OTHER GRANTS	3,00,00	1	..		1
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TOTAL-03.....GRANTS FOR CENTRAL PLAN SCHEMES	119,41,21	737,10,59	792,08,45	1093,94,18	
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04-GRANTS FOR CENTRALLY SPONSORED PLAN SCHEMES					
104-GRANTS UNDER PROVIS- ON TO ART.275(1) OF THE CONSTITUTION					
0052-Grants and Assistance from Central Government					
04104-Survey & Settlement Operation					
198-Updating of land records	..	9,27,70	9,20,87		11,70,00
270-Stamps and Registration	..	..	2,86,25		40,00
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TOTAL-04104..Survey & Settlement Operation	..	9,27,70	12,07,12		12,10,00
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04037-Elementary Education					

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
048-Direction and Administration	7,93,99	..	..	..	
TOTAL-04037..Elementary Education	7,93,99	..	..	..	
04156-Information and communication technology programme	..	30,00,00	30,00,00	149,18,46	
04106-Technical Education					
148-Polytechnic	..	..	..	1,00,00	
272-Engineering / Tech. Colleges & Institutes	..	..	2	17,40,21	
193-Tribal Areas Sub-Plan	4,92	13,30	13,28	13,28	
TOTAL-04106..Technical Education	4,92	13,30	13,30	18,53,49	
04173-Adult Education (Lok Talim)	..	..	4,20,00	12,00,00	
04091-Secondary Education					
124-Non-Formal Educatio	..	4,20,00	..	..	
174-Scholarship	95,00	..	..	..	
TOTAL-04091..Secondary Education	95,00	4,20,00	..	..	
04121-Grant for Central Road Fund	75,04,00	..	..	..	
04101-Sports and Youth Services					
211-Youth Welfare Programmes	2,91,75	1,54,00	1,54,00	69,99	
273-Youth Welfare Prog. for Non-Students	..	..	6,56,70	7,33,63	
252-Special Component Plan for Schedule Castes	..	1,61,69	1,61,69	2,38,84	
193-Tribal Areas Sub-Plan	..	5,73,31	1,16,61	1,73,73	

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-04101..Sports and Youth Services	2,91,75	8,89,00	10,89,00	12,16,19	
04084-Promotion of Art and Culture	..	24,00	24,00	..	
04085-Public Health					
150-Prevention and Control of Diseases	1,68,90	29,00	29,00	53,84	
252-Special Component Plan for Schedule Castes	..	6,00	6,00	14,78	
193-Tribal Areas Sub-Plan	..	9,00	9,00	22,38	
TOTAL-04085..Public Health	1,68,90	44,00	44,00	91,00	
04064-Medical Education, Training & Research					
007-Allopathy	..	..	..	30,00,00	
TOTAL-04064..Medical Education, Training & Research	..	..	..	30,00,00	
04045-Family Welfare					
165-Rural Family Welfare Services	97,27,49	5,50	7,48	5,50	
252-Special Component Plan for Schedule Castes	..	1,30	1,64	1,30	
193-Tribal Areas Sub-Plan	..	2,20	2,86	2,20	
TOTAL-04045..Family Welfare	97,27,49	9,00	11,98	9,00	
04090-Rural Water -Supply Programmes					
204-Water Supply Programme	325,14,39	71,44,56	52,66,41	3,46,08	

1601/04/104  
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
191-Training		..	1,48,50	82,99	56,37
113-Machinery and Equipment		..	3,85,00	3,85,00	..
252-Special Component Plan for Schedule Castes		..	7,28,00	5,69,50	..
193-Tribal Areas Sub-Plan		..	9,72,50	7,99,00	..
TOTAL-04090..Rural Water -Supply Programmes		325,14,39	93,78,56	71,02,90	4,02,45
04078-Other Development Programme for encouragement of Rural Employment					
191-Training		..	29,90	64,59	29,90
TOTAL-04078..Other Development Programme for encouragement of Rural Employment		..	29,90	64,59	29,90
04116-Welfare of Scheduled Caste					
049-Edcucation		31,76,12	10,02	5,01	5,01
TOTAL-04116..Welfare of Scheduled Caste		31,76,12	10,02	5,01	5,01
04117-Welfare of Scheduled Tribes					
049-Edcucation		15,59,00	5,12	5,12	87,56
050-Education (Welfare Department)		87,60	..	..	..
TOTAL-04117..Welfare of Scheduled Tribes		16,46,60	5,12	5,12	87,56
04115-Welfare of Other Backward Classes		5,53,62	1,18,70	97,21	1,19,75
04060-Labour & Employment					

1601/04/104  
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
190-Training of Craftsmen and Supervisors	1,24,79	17,28,00	17,28,00	17,28,00	
157-Rehabilitation of Bonded Labour	..	3,00	3,00	3,30	
048-Direction and Administration	..	18,40,20	18,40,20	18,40,20	
252-Special Component Plan for Schedule Castes	..	4,95,90	4,95,90	4,95,90	
193-Tribal Areas Sub-Plan	..	6,63,90	6,63,90	6,63,90	
TOTAL-04060..Labour & Employment	1,24,79	47,31,00	47,31,00	47,31,30	
04096-Social security and welfare					
033-Child Welfare	262,64,53	194,95,31	194,95,31	207,41,40	
040-Correctional Services	8,00	8,00	8,00	14,00	
193-Tribal Areas Sub-Plan	..	98,04,69	98,04,69	135,40,50	
252-Special Component Plan for Schedule Castes	..	..	..	69,92,10	
TOTAL-04096..Social security and welfare	262,72,53	293,08,00	293,08,00	412,88,00	
04136-Nutrition					
250-Special Nutrition Programme	..	284,59,35	99,86,32	105,90,27	
251-Mid-day Meals Programme	250,40,18	..	180,00,00	263,64,35	
193-Tribal Areas Sub-Plan	..	110,22,03	108,35,70	139,86,53	
252-Special Component Plan for Schedule Castes	..	85,75,39	84,18,33	114,76,86	
TOTAL-04136..Nutrition	250,40,18	480,56,77	472,40,35	624,18,01	

1601/04/104  
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04092-Secretariat - Social Services					
206-Welfare Department	..	70,00	70,00	1,50,00	
267-I & P R Department	..	5,00	5,00	5,00	
TOTAL-04092..Secretariat - Social Services	..	75,00	75,00	1,55,00	
04034-Crop Husbandry					
035-Commercial Crops	1,41,46	11,82,67	11,90,79	12,17,23	
053-Extension and Training	..	24,00	32,89	78,50	
193-Tribal Areas Sub-Plan	..	6,83,05	9,43,21	6,14,22	
115-Macro Management of Agriculture through Work Plan	43,60,00	42,11,73	51,34,03	23,01,45	
047-Development of Oil Seeds	5,75,00	..	..	..	
252-Special Component Plan for Schedule Castes	..	6,73,34	9,24,38	6,47,05	
TOTAL-04034..Crop Husbandry	50,76,46	67,74,79	82,25,30	48,58,45	
04097-Soil Conservation	..	14,40,00	23,04,00	15,84,01	
04006-Animal Husbandry					
202-Veterinary Services and Animal Health	6,79,21	1,88,00	6,97,49	5,43,00	
149-Poultry Development	..	..	..	90,00	
057-Fodder and Feed Development	..	7,20	7,20	7,20	
028-Cattle and Buffalo Development	4,00,00	..	..	..	
015-Administrative Investigation and Statistics	..	18,00	46,26	30,00	
133-Other Grants	..	60	60	6,00	

1601/04/104  
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
252-Special Component Plan for Schedule Castes		..	31,46	1,83,83	1,91,59
193-Tribal Areas Sub-Plan		..	42,74	2,48,87	2,59,21
TOTAL-04006..Animal Husbandry			10,79,21	2,88,00	11,84,25
04046-Fisheries					11,27,00
086-Inland Fisheries		1,90,00	4,65,00	11,17,41	9,97,62
117-Marine Fisheries		2,39,64	1,60,01	2,46,26	86,31
252-Special Component Plan for Schedule Castes		..	3,29,01	6,15,21	5,15,99
193-Tribal Areas Sub-Plan		..	1,92,00	1,92,00	2,84,10
053-Extension and Training		..	67,96	67,96	56,00
TOTAL-04046..Fisheries			4,29,64	12,13,98	22,38,84
04048-Forestry and Wild Life					19,40,02
060-Forest Conservation Development and Regeneration		..	1,80,00	2,10,00	1,80,00
208-Wild Life conservation		8,25,26	2,30,02	2,30,02	2,60,00
212-Zoological Park		5,58,21	1	1	..
193-Tribal Areas Sub-Plan		..	4,08,00	4,08,00	8,08,00
252-Special Component Plan for Schedule Castes		..	4,07,00	4,07,00	5,87,00
TOTAL-04048..Forestry and Wild Life			13,83,47	12,25,03	12,55,03
04031-Command Area Development					18,35,00



1601/04/104  
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
020-Ayacut Development		..	8,46,34	14,98,82	14,01,55
252-Special Component Plan for Schedule Castes		..	3,32,50	4,39,75	5,99,25
193-Tribal Areas Sub-Plan		..	9,16,16	13,35,81	15,99,76
TOTAL-04031..Command Area Development		..	20,95,00	32,74,38	36,00,56
04109-University and Higher Education 274-Institute of Higher Learning		..	..	..	1,50,00
TOTAL-04109..University and Higher Education		..	..	..	1,50,00
04070-Non-Conventional Sources of Energy		..	4	..	..
04171-New and Renewable Energy 275-Renewable Energy for Rural Application		..	..	2	2
252-Special Component Plan for Schedule Castes		..	..	1	1
193-Tribal Areas Sub-Plan		..	..	1	1
TOTAL-04171..New and Renewable Energy		..	..	4	4
04113-Village & Small Industries 179-Small Scale Industries		15,75	5,56,02	21,00	1
071-Handloom and Other Industries		5,69,57	5,66,59	8,00,40	6,73,00
255-Handicraft Industries		..	4	4	4

1601/04/104  
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
034-Coir Industries		..	1	1	6,00
169-Sericulture Industries		..	3	3	..
252-Special Component Plan for Schedule Castes		..	1,49,09	2,03,77	3,55,66
193-Tribal Areas Sub-Plan		..	2,04,39	2,87,13	1,26,08
253-Cluster Development		..	..	5,35,02	1,46,50
TOTAL-04113..Village & Small Industries		5,85,32	14,76,17	18,47,40	13,07,29
04032-Consumer Industries					
170-Salt Industries		60	27,01	27,01	20,01
252-Special Component Plan for Schedule Castes		..	10,01	3,01	..
TOTAL-04032..Consumer Industries		60	37,02	30,02	20,01
04184-Consumer Welfare		..	..	..	1
04174-Civil Supply		..	..	7,00	7,00
04017-Capital Outlay on Public Works					
037-Construction		..	..	..	7,40,54
TOTAL-04017..Capital Outlay on Public Works		..	..	..	7,40,54
04011-Capital Outlay on Education, Sports, Art and Culture					
176-School and Mass Education		..	64,12,52	64,12,50	87,30,00
277-University and Higher Education		..	..	1	1,50,00
193-Tribal Areas Sub-Plan		..	..	1	3,50,00

1601/04/104  
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-04011..Capital Outlay on Education, Sports, Art and Culture	..	64,12,52	64,12,52	92,30,00	
04022-Capital Outlay on Water Supply and Sanitation					
159-Rural Water Supply	..	112,69,23	136,70,86	..	
193-Tribal Areas Sub-Plan	..	51,82,71	55,35,65	..	
252-Special Component Plan for Schedule Castes	..	41,11,13	42,81,17	..	
TOTAL-04022..Capital Outlay on Water Supply and Sanitation	..	205,63,07	234,87,68	..	
04027-Capital outlay on Minor Irrigation					
084-Improvement of Minor Irrigation Water bodies	..	..	14,35,00	66,25,00	
193-Tribal Areas Sub-Plan	..	..	..	23,75,00	
TOTAL-04027..Capital outlay on Minor Irrigation	..	..	14,35,00	90,00,00	
04028-Capital outlay on Welfare of S.C.					
193-Tribal Areas Sub-Plan	..	1	1	1	
049-Edcucation	..	1,86,81	6,87,50	20,00	
TOTAL-04028..Capital outlay on Welfare of S.C.	..	1,86,82	6,87,51	20,01	
04029-Capital outlay on Welfare of S.T.					
049-Edcucation	..	5,50,01	1,75,72	50,01	
TOTAL-04029..Capital outlay on Welfare of S.T.	..	5,50,01	1,75,72	50,01	

(1)	(2)	(3)	(4)	(5)	(6)
04030-Capital outlay on Welfare of other Backward classes					
049-Edcucation	..	1,00,01	23,04,49	8,41,56	
TOTAL-04030..Capital outlay on Welfare of other Backward classes	..	1,00,01	23,04,49	8,41,56	
04018-Capital Outlay on Roads and Birdges	..	20,00,00	22,00,10	20,00,00	
04020-Capital Outlay on Tourism	..	10,00	6,73,74	3,96,80	
04012-Capital Outlay on Fisheries					
117-Marine Fisheries	..	78,98	78,99	8,83,99	
252-Special Component Plan for Schedule Castes	..	1,00,00	1,00,00	3,50,00	
TOTAL-04012..Capital Outlay on Fisheries	..	1,78,98	1,78,99	12,33,99	
04014-Capital Outlay on Housing	..	..	..	59,46	
04013-Capital outlay on Flood Control	..	109,50,00	..	..	
04172-Capital outlay on Flood Control Projects					
278-Flood Control projects under Flood Management Programme	..	..	28,78,50	12,05,63	
279-Drainage Projects under Flood Management Programme	..	..	42,39,00	22,95,36	
193-Tribal Areas Sub-Plan	..	..	27,37,50	..	
252-Special Component	..	..	10,95,00	35,01,01	

1601/04/104  
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Plan for Schedule Castes					
TOTAL-04172..Capital outlay on Flood Control Projects		..	..	109,50,00	70,02,00
-----					
TOTAL-0052...Grants and Assistance from Central Government	1164,68,98	1525,41,51	1633,10,59	1797,38,88	
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TOTAL-104....GRANTS UNDER PROVIS- ON TO ART.275(1) OF THE CONSTITUTION	1164,68,98	1525,41,51	1633,10,59	1797,38,88	
-----					
800-OTHER GRANTS					
0052-Grants and Assistance from Central Government					
04149-Any other grants / Assistance from Central Govt.	6,98	1	..		1
-----					
TOTAL-0052...Grants and Assistance from Central Government	6,98	1	..		1
-----					
TOTAL-800....OTHER GRANTS	6,98	1	..		1
-----					
TOTAL-04....GRANTS FOR CENTRALLY SPONSORED PLAN SCHEMES	1164,75,96	1525,41,52	1633,10,59	1797,38,89	
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TOTAL-1601...GRANTS-IN-AID FROM CENTRAL GOVERNMENT	5158,69,96	7258,43,46	7349,68,39	7915,14,11	
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6003/00/101  
INTERNAL DEBT OF THE STATE GOVERNMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6003-INTERNAL DEBT OF THE STATE GOVERNMENT					
101-MARKET LOANS					
0077-Loans from Open market					
06018-8.25% Orissa State Govt. Development Loan, 2019		..	1890,26,00	1170,91,61	..
06019-Orissa State Govt. Devp. Loan		..	..	..	2492,77,00
TOTAL-0077...Loans from Open market		..	1890,26,00	1170,91,61	2492,77,00
TOTAL-101....MARKET LOANS		..	1890,26,00	1170,91,61	2492,77,00
105-LOANS FROM THE NATIO NAL BANK FOR AGRICUL TURAL & RURAL DEVELOP					
0100-Negotiated Loans					
07001-Loans other than Market Loans					
104-Loans from National Agricultura Credit Fund of the Reserve Bank of India		..	1	1	..
111-Loans under RIDF		370,85,17	699,99,99	718,62,99	1000,00,00
TOTAL-07001..Loans other than Market Loans		370,85,17	700,00,00	718,63,00	1000,00,00
TOTAL-0100...Negotiated Loans		370,85,17	700,00,00	718,63,00	1000,00,00
TOTAL-105....LOANS FROM THE NATIO NAL BANK FOR AGRICUL TURAL & RURAL DEVELOP		370,85,17	700,00,00	718,63,00	1000,00,00
108-LOANS FROM NATIONAL CO-OPERATIVE DEVELOP-					

6003/00/108  
INTERNAL DEBT OF THE STATE GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
MENT CORPORATION					
0076-Loans from Financial Institutions					
07001-Loans other than Market Loans					
031-Central Plan Loan from NCDC	..	18,01,50	18,01,50		3
TOTAL-07001..Loans other than Market Loans	..	18,01,50	18,01,50		3
TOTAL-0076...Loans from Financial Institutions	..	18,01,50	18,01,50		3
TOTAL-108....LOANS FROM NATIONAL CO-OPERATIVE DEVELOP- MENT CORPORATION	..	18,01,50	18,01,50		3
109-LOANS FROM THE OTHER INSTITUTIONS					
0193-Loans from REC					
07007-Loans from REC for implementation of RGGVY	111,37,50	120,00,00	120,00,00	120,00,00	
TOTAL-0193...Loans from REC	111,37,50	120,00,00	120,00,00	120,00,00	
TOTAL-109....LOANS FROM THE OTHER INSTITUTIONS	111,37,50	120,00,00	120,00,00	120,00,00	
110-WAYS & MEANS ADVANC- ES FROM THE RESERVE BANK OF INDIA					
0111-Other Negotiated Loans					
09001-Loans from R.B.I. 205-Ways and Means Advance	..	1	1		1
TOTAL-09001..Loans from R.B.I.	..	1	1		1

6003/00/110  
INTERNAL DEBT OF THE STATE GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0111...Other Negotiated Loans		..	1	1	1
TOTAL-110....WAYS & MEANS ADVANCES FROM THE RESERVE BANK OF INDIA		..	1	1	1
111-SPL.SECURITIESISSUED TO NATIONAL SAVINGS FUND OF CENTRAL GOVT					
0153-Security Deposits					
16031-Government Security Bond	160,95,00	250,00,00	600,00,00	600,00,00	
TOTAL-0153...Security Deposits	160,95,00	250,00,00	600,00,00	600,00,00	
TOTAL-111....SPL.SECURITIESISSUED TO NATIONAL SAVINGS FUND OF CENTRAL GOVT	160,95,00	250,00,00	600,00,00	600,00,00	
TOTAL-6003...INTERNAL DEBT OF THE STATE GOVERNMENT	643,17,67	2978,27,51	2627,56,12	4212,77,04	



6004/01/201  
LOANS & ADVANCES FROM THE CENTRAL GOVT.

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6004-LOANS & ADVANCES FROM THE CENTRAL GOVT. 01-NON-PLAN LOANS 201-HOUSE BUILDING ADVANCES 0088-Loans to State Govt. Govt. 08004-Housing Building loan for A.I.S Officers		2,09,27	..	..	1
TOTAL-0088...Loans to State Govt. Govt.		2,09,27	..	..	1
TOTAL-201....HOUSE BUILDING ADVANCES		2,09,27	..	..	1
TOTAL-01.....NON-PLAN LOANS		2,09,27	..	..	1
02-LOANS FOR STATE/U.T. PLAN SCHEMES 101-BLOCK LOANS 0088-Loans to State Govt. Govt. 08001-Block Loans for State Plan Scheme 095-Loans for External Aided Projects (EAP)  280-Block Loans other than back to back loan		506,38,83	1183,90,00	1183,90,00	700,00,00
TOTAL-08001..Block Loans for State Plan Scheme		506,38,83	1183,90,00	1183,90,00	847,00,00
TOTAL-0088...Loans to State Govt. Govt.		506,38,83	1183,90,00	1183,90,00	847,00,00
TOTAL-101....BLOCK LOANS		506,38,83	1183,90,00	1183,90,00	847,00,00

6004/02/101  
LOANS & ADVANCES FROM THE CENTRAL GOVT.

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-02.....LOANS FOR STATE/U.T. PLAN SCHEMES		506,38,83	1183,90,00	1183,90,00	847,00,00
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04-LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES					
800-OTHER LOANS					
0096-Misc. Other Loans					
08019-Soil Conservation & Area Development	..	1,38,60	5,76,00		3,96,00
08002-Crop Husbandry Micro Management	..	15,72,76	4,50,00		7,02,55
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TOTAL-0096...Misc. Other Loans	..	17,11,36	10,26,00		10,98,55
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TOTAL-800.....OTHER LOANS	..	17,11,36	10,26,00		10,98,55
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TOTAL-04.....LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	..	17,11,36	10,26,00		10,98,55
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TOTAL-6004...LOANS & ADVANCES FROM THE CENTRAL GOVT.		508,48,10	1201,01,36	1194,16,00	857,98,56
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6075/00/800

## LOANS FOR MISCELLAN- EOUS GENERAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6075-LOANS FOR MISCELLAN- EOUS GENERAL SERVICES					
800-OTHER LOANS					
0096-Misc. Other Loans					
13112-Loans to Orissa State Beverages Corporation Ltd.		4	..	..	1
TOTAL-0096...Misc. Other Loans		4	..	..	1
TOTAL-800....OTHER LOANS		4	..	..	1
TOTAL-6075...LOANS FOR MISCELLAN- EOUS GENERAL SERVICES		4	..	..	1

6202/01/203  
LOANS FOR EDUCATION, SPORTS, ART & CULTURE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE					
01-GENERAL EDUCATION					
203-UNIVERSITY & HIGHER EDUCATION					
0196-Scholarships and advances to Stipendaries from Orissa Loan Stipend Fund		97,80	6,95	6,95	1,89,50
13095-Advances to Stipendaries from Orissa Loan Stipend Fund					
TOTAL-0196...Scholarships and advances to Stipendaries from Orissa Loan Stipend Fund		97,80	6,95	6,95	1,89,50
TOTAL-203...UNIVERSITY & HIGHER EDUCATION		97,80	6,95	6,95	1,89,50
TOTAL-01....GENERAL EDUCATION		97,80	6,95	6,95	1,89,50
02-TECHNICAL EDUCATION					
105-ENGINEERING / TECHNICAL COLLEGES AND INSTITUTE					
0074-Loans for Technical Education					
13096-Loans to Orissa Industrial Infrastructure Corp'n for construction of Institute of Business Management Building		1,33	55	55	1,50
TOTAL-0074...Loans for Technical Education		1,33	55	55	1,50

6202/02/105  
LOANS FOR EDUCATION, SPORTS, ART & CULTURE

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-105...ENGINEERING / TECHNICAL COLLEGES AND INSTITUTE		1,33	55	55	1,50
TOTAL-02.....TECHNICAL EDUCATION		1,33	55	55	1,50
04-ART & CULTURE 102-PROMOTION OF ARTS & CULTURE 0068-Loans for Development of Art and Culture 13059-Loans to Individuals Individuals		6,67	7,00	7,00	9,00
TOTAL-0068...Loans for Development of Art and Culture		6,67	7,00	7,00	9,00
TOTAL-102...PROMOTION OF ARTS & CULTURE		6,67	7,00	7,00	9,00
TOTAL-04.....ART & CULTURE		6,67	7,00	7,00	9,00
TOTAL-6202...LOANS FOR EDUCATION, SPORTS, ART & CULTURE		1,05,80	14,50	14,50	2,00,00

6215/01/191

## LOANS FOR WATER SUPPLY &amp; SANITATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6215-LOANS FOR WATER SUPPLY & SANITATION					
01-WATER SUPPLY					
191-LOANS TO LOCAL BODIES, MUNICIPALITIES ETC.					
0082-Loans to Local Bodies					
13049-Loans for Water Supply		95	1,00	1,00	1,00
TOTAL-0082...Loans to Local Bodies		95	1,00	1,00	1,00
TOTAL-191....LOANS TO LOCAL BODIES, MUNICIPALITIES ETC.		95	1,00	1,00	1,00
TOTAL-01.....WATER SUPPLY		95	1,00	1,00	1,00
TOTAL-6215...LOANS FOR WATER SUPPLY & SANITATION		95	1,00	1,00	1,00

6216/02/190  
LOANS FOR HOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6216-LOANS FOR HOUSING					
02-URBAN HOUSING					
190-LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS					
0197-Loans and Advances					
13097-Loans disbursement		1,32,09	10	10	1,50,00
TOTAL-0197...Loans and Advances		1,32,09	10	10	1,50,00
TOTAL-190....LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		1,32,09	10	10	1,50,00
201-LOANS TO HOUSING BOARDS					
0087-Loans to Corpns./ Public Sector Undertakings					
13036-Loans for Housing		5,98	3,60,77	3,60,77	10,00
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings		5,98	3,60,77	3,60,77	10,00
TOTAL-201....LOANS TO HOUSING BOARDS		5,98	3,60,77	3,60,77	10,00
TOTAL-02.....URBAN HOUSING		1,38,07	3,60,87	3,60,87	1,60,00
03-RURAL HOUSING					
201-LOANS TO HOUSING BOARDS					
0197-Loans and Advances					
13105-Loans to Orissa State Housing Board for Village Housing Projects		30	2,00	2,00	1,00

6216/03/201  
LOANS FOR HOUSING

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0197...Loans and Advances		30	2,00	2,00	1,00
TOTAL-201....LOANS TO HOUSING BOARDS		30	2,00	2,00	1,00
800-OTHER LOANS					
0087-Loans to Corpns./ Public Sector Undertakings					
13035-Loans for Village Housing Project Scheme		2	40	40	10
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings		2	40	40	10
TOTAL-800....OTHER LOANS		2	40	40	10
TOTAL-03.....RURAL HOUSING		32	2,40	2,40	1,10
80-GENERAL					
201-LOANS TO HOUSING BOARDS					
0197-Loans and Advances					
13098-Loans to Orissa State Housing Board for MIG Housing Scheme		3	30	30	10
TOTAL-0197...Loans and Advances		3	30	30	10
TOTAL-201....LOANS TO HOUSING BOARDS		3	30	30	10
796-TRIBAL AREAS					
SUB-PLAN					
0087-Loans to Corpns./ Public Sector					



6216/80/796  
LOANS FOR HOUSING

(1)	(2)	(3)	(4)	(5)	(6)
Undertakings					
13057-Loans to Grama Panchayats					
108-Loans to Low Income Group Housing Scheme		20	10	10	10
237-Loans to MIGY Scheme		25	10	10	10
TOTAL-13057..Loans to Grama Panchayats		45	20	20	20
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings		45	20	20	20
TOTAL-796....TRIBAL AREAS SUB-PLAN		45	20	20	20
800-OTHER LOANS					
0078-Loans to Co-operatives					
13005-Housing Co-operatives					
108-Loans to Low Income Group Housing Scheme		51	1,00	1,00	10,00
237-Loans to MIGY Scheme		5,23	2,50	2,50	25,00
TOTAL-13005..Housing Co-operatives		5,74	3,50	3,50	35,00
13077-Other Loans		26	30,25	30,25	53,60
TOTAL-0078...Loans to Co-operatives		6,00	33,75	33,75	88,60
TOTAL-800....OTHER LOANS		6,00	33,75	33,75	88,60
TOTAL-80.....GENERAL		6,48	34,25	34,25	88,90

6216/80/800  
LOANS FOR HOUSING

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-6216...LOANS FOR HOUSING		1,44,87	3,97,52	3,97,52	2,50,00

6217/01/191  
LOANS FOR URBAN DEVELOPMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6217-LOANS FOR URBAN DEVELOPMENT					
01-STATE CAPITAL DEVELOPMENT					
191-LOANS TO LOCAL BODIES, CORPORATIONS ETC					
0089-Loans to Urban Local Bodies					
13048-Loans for Development of State Capital		1,79	20	20	2,00
TOTAL-0089...Loans to Urban Local Bodies		1,79	20	20	2,00
TOTAL-191....LOANS TO LOCAL BODIES, CORPORATIONS ETC		1,79	20	20	2,00
TOTAL-01.....STATE CAPITAL DEVELOPMENT		1,79	20	20	2,00
03-INTEGRATED DEVELOPM- ENT OF SMALL & MEDIUM TOWNS					
191-LOANS TO LOCAL BODIES, CORPORATIONS ETC					
0089-Loans to Urban Local Bodies					
13023-Loan for taking up remunerative schemes		7,25	10	10	8,00
TOTAL-0089...Loans to Urban Local Bodies		7,25	10	10	8,00
TOTAL-191....LOANS TO LOCAL BODIES, CORPORATIONS ETC		7,25	10	10	8,00

6217/03/191  
LOANS FOR URBAN DEVELOPMENT

(1)	(2)	(3)	(4)	(5)	(6)
796-TRIBAL AREAS					
SUB-PLAN					
0089-Loans to Urban					
Local Bodies					
13023-Loan for taking up remunerative schemes		..	1	1	1
TOTAL-0089...Loans to Urban Local Bodies		..	1	1	1
TOTAL-796....TRIBAL AREAS SUB-PLAN					
		..	1	1	1
TOTAL-03.....INTEGRATED DEVELOPMENT OF SMALL & MEDIUM TOWNS					
		7,25	11	11	8,01
04-SLUM AREA DEVELOPMENT					
191-LOANS TO LOCAL BODIES, CORPORATIONS ETC					
0089-Loans to Urban Local Bodies					
13023-Loan for taking up remunerative schemes		19,60	1	1	20,00
TOTAL-0089...Loans to Urban Local Bodies		19,60	1	1	20,00
TOTAL-191....LOANS TO LOCAL BODIES, CORPORATIONS ETC					
		19,60	1	1	20,00
TOTAL-04.....SLUM AREA DEVELOPMENT					
		19,60	1	1	20,00
60-OTHER URBAN DEVELOPMENT SCHEMES					
191-LOANS TO LOCAL BODIES, CORPORATIONS ETC					
0089-Loans to Urban Local Bodies					

6217/60/191  
LOANS FOR URBAN DEVELOPMENT

(1)	(2)	(3)	(4)	(5)	(6)
13023-Loan for taking up remunerative schemes		1,01	50	50	1,50
TOTAL-0089...Loans to Urban Local Bodies		1,01	50	50	1,50
TOTAL-191....LOANS TO LOCAL BODIES, CORPORATIONS ETC		1,01	50	50	1,50
192-ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS					
0089-Loans to Urban Local Bodies					
13023-Loan for taking up remunerative schemes		5,15	10	10	6,00
TOTAL-0089...Loans to Urban Local Bodies		5,15	10	10	6,00
TOTAL-192....ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS		5,15	10	10	6,00
193-ASSISTANCE TO NAGAR PANCHAYAT/N.A.CS OR EQUIVALENT THEREOF					
0089-Loans to Urban Local Bodies					
13023-Loan for taking up remunerative schemes		1,23	20	20	2,49
TOTAL-0089...Loans to Urban Local Bodies		1,23	20	20	2,49
TOTAL-193....ASSISTANCE TO NAGAR PANCHAYAT/N.A.CS OR EQUIVALENT THEREOF		1,23	20	20	2,49
TOTAL-60.....OTHER URBAN DEVELOPMENT SCHEMES		7,39	80	80	9,99

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-6217...LOANS FOR URBAN DEVELOPMENT		36,03	1,12	1,12	40,00
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6235/00/200

## LOANS FOR SOCIAL SECURITY AND WELFARE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6235-LOANS FOR SOCIAL SECURITY AND WELFARE					
200-OTHER PROGRAMMES					
0201-Social Security and Welfare					
13101-Receipt Loan for Social Security and Welfare		..	1	1	1
TOTAL-0201...Social Security and Welfare		..	1	1	1
TOTAL-200....OTHER PROGRAMMES		..	1	1	1
TOTAL-6235...LOANS FOR SOCIAL SECURITY AND WELFARE		..	1	1	1

## LOANS FOR OTHER SOCIAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6250-LOANS FOR OTHER SOCIAL SERVICES					
800-OTHER LOANS					
0111-Other Negotiated Loans					
13113-Loans to Goldsmiths for rehabilitation		37	..	..	50
TOTAL-0111...Other Negotiated Loans		37	..	..	50
TOTAL-800....OTHER LOANS		37	..	..	50
TOTAL-6250...LOANS FOR OTHER SOCIAL SERVICES		37	..	..	50



6403/00/102  
LOANS FOR ANIMAL HUSBANDRY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6403-LOANS FOR ANIMAL HUSBANDRY					
102-CATTLE & BUFFALO DEVELOPMENT					
0186-Animal Husbandry					
13102-Loans for Devp. of Cattle and Buffalo		16	1	1	1
TOTAL-0186...Animal Husbandry		16	1	1	1
TOTAL-102....CATTLE & BUFFALO DEVELOPMENT		16	1	1	1
106-OTHER LIVE STOCK DEVELOPMENT					
0063-Live stock breeding farm					
13106-Loans for Live Stock Development		..	14	14	14
TOTAL-0063...Live stock breeding farm		..	14	14	14
TOTAL-106....OTHER LIVE STOCK DEVELOPMENT		..	14	14	14
195-LOANS TO ANIMAL HUSBANDRY CO-OPERATIVES					
0186-Animal Husbandry					
13086-Loans to Animal Husbandry Co-operatives		..	10	10	10
TOTAL-0186...Animal Husbandry		..	10	10	10
TOTAL-195....LOANS TO ANIMAL HUSBANDRY		..	10	10	10

(1)	(2)	(3)	(4)	(5)	(6)
CO-OPERATIVES					
TOTAL-6403...LOANS FOR ANIMAL HUSBANDRY		16	25	25	25

6405/00/195  
LOANS FOR FISHERIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6405-LOANS FOR FISHERIES					
195-INVESTMENT IN					
CO-OPERATIVES					
0197-Loans and Advances					
13097-Loans disbursement		..	25	25	25
TOTAL-0197...Loans and Advances		..	25	25	25
TOTAL-195...INVESTMENT IN		..	25	25	25
CO-OPERATIVES					
TOTAL-6405...LOANS FOR FISHERIES		..	25	25	25

6408/02/195

## LOANS FOR FOOD STORAGE &amp; WAREHOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6408-LOANS FOR FOOD STORAGE & WAREHOUSING 02-STORAGE & WAREHOUSING 195-LOANS TO CO-OPERATIVES 0078-Loans to Co-operatives 13055-Loans to Cold Storage Plant		50	42	42	50
TOTAL-0078...Loans to Co-operatives		50	42	42	50
TOTAL-195....LOANS TO CO-OPERATIVES		50	42	42	50
TOTAL-02.....STORAGE & WAREHOUSING		50	42	42	50
TOTAL-6408...LOANS FOR FOOD STORAGE & WAREHOUSING		50	42	42	50

6425/00/106  
LOANS FOR CO-OPERATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6425-LOANS FOR CO-OPERATION					
106-LOANS TO MULTI-PURPOSE RURAL CO-OPERATIVES					
0078-Loans to Co-operatives					
13087-Loans support to Co-operatives		..	10	10	10
TOTAL-0078...Loans to Co-operatives		..	10	10	10
TOTAL-106....LOANS TO MULTI-PURPOSE RURAL CO-OPERATIVES		..	10	10	10
107-LOANS TO CREDIT CO-OPERATIVES					
0214-Loans to Central Co-operative Bank					
13114-Loans support to Co-operatives		3,52,32	..	..	5,00,00
TOTAL-0214...Loans to Central Co-operative Bank		3,52,32	..	..	5,00,00
0078-Loans to Co-operatives					
13064-Loans to Orissa State Co-op. Banks for conversation of Short Term Loan to Medium Term Loan		34,14	82,35	82,35	1,00,00
13021-Loans to OSCB		13	1,50	1,50	1,50
13115-Loans to Women Co-operatives		29	..	..	50
TOTAL-0078...Loans to Co-operatives		34,56	83,85	83,85	1,02,00

6425/00/107  
LOANS FOR CO-OPERATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-107....LOANS TO CREDIT CO-OPERATIVES		3,86,88	83,85	83,85	6,02,00
108-LOANS TO OTHER CO-OPERATIVES					
0078-Loans to Co-operatives					
13018-Loans to Orissa State Co-op. Marketing Federation		27,81	35,55	90,00	30,00
13116-Loans to Orissa Provincial Co-op. Land Mortgage Bank		20	..	..	25
13117-Loans to Co-op. Societies and Stores		1	..	..	1
13115-Loans to Women Co-operatives		1,11	..	..	1,50
13099-Loans for Micro- Management of Agril. supplementation/ complimentation of State efforts through Work Plan		12	75	1,03	25
13118-Loans to Danpur Jute Marketing Co-op. Society Ltd. for repayment of loan availed for OTS of Guaranteed Loan		2	..	..	10
TOTAL-0078...Loans to Co-operatives		29,27	36,30	91,03	32,11
TOTAL-108....LOANS TO OTHER CO-OPERATIVES		29,27	36,30	91,03	32,11
190-LOANS TO PUBLIC SECTOR & OTHER UNDERTAKINGS					
0087-Loans to Corpns./ Public Sector Undertakings					
13066-Loans to Orissa State Co-operative		19	10	10	10

6425/00/190  
LOANS FOR CO-OPERATION

(1)	(2)	(3)	(4)	(5)	(6)
Marketing Society					
13119-Loans to OSCARD Bank		1,42,97	..	..	1,14,69
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings		1,43,16	10	10	1,14,79
TOTAL-190....LOANS TO PUBLIC SECTOR & OTHER UNDERTAKINGS		1,43,16	10	10	1,14,79
796-TRIBAL AREAS SUB-PLAN 0078-Loans to Co-operatives 13077-Other Loans		90	20	20	1,00
TOTAL-0078...Loans to Co-operatives		90	20	20	1,00
TOTAL-796....TRIBAL AREAS SUB-PLAN		90	20	20	1,00
TOTAL-6425...LOANS FOR CO-OPERATION		5,60,21	1,20,55	1,75,28	7,50,00

## LOANS FOR AGRICULTURAL PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6435-LOANS FOR AGRICULTURAL PROGRAMMES					
101-MARKETING FACILITIES					
0209-Micro management of Agriculture Supplem- entation/Compliment- ation of State efforts through work plan					
13107-Loans for Marketing Facilities		33,62	40,23	40,23	50,00
TOTAL-0209...Micro management of Agriculture Supplem- entation/Compliment- ation of State efforts through work plan		33,62	40,23	40,23	50,00
TOTAL-101....MARKETING FACILITIES		33,62	40,23	40,23	50,00
TOTAL-6435...LOANS FOR AGRICULTURAL PROGRAMMES		33,62	40,23	40,23	50,00



6515/00/102

## LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6515-LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES					
102-COMMUNITY DEVELOPMENT					
0084-Loans to Panchayati Raj Institutions					
13016-Loans to Gram Panchayats for productive schemes		23	45	45	50
TOTAL-0084...Loans to Panchayati Raj Institutions		23	45	45	50
TOTAL-102....COMMUNITY DEVELOPMENT		23	45	45	50
TOTAL-6515...LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES		23	45	45	50

6702/00/101  
LOANS FOR MINOR IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6702-LOANS FOR MINOR IRRIGATION 101-SURFACE WATER					
0197-Loans and Advances					
13108-Loans to OLIC for payment of outstanding guaranteed loan dues through OTS		1,10	1,83	1,83	2,00
TOTAL-0197...Loans and Advances		1,10	1,83	1,83	2,00
TOTAL-101....SURFACE WATER		1,10	1,83	1,83	2,00
TOTAL-6702...LOANS FOR MINOR IRRIGATION		1,10	1,83	1,83	2,00

6801/00/190  
LOANS FOR POWER PROJECTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6801-LOANS FOR POWER PROJECTS					
190-LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS					
0087-Loans to Corpns./ Public Sector Undertakings					
13100-Loans to GRIDCO towards purchase of power from NTPC		110,28,74	..	..	..
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings		110,28,74	..	..	..
TOTAL-190....LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		110,28,74	..	..	..
800-OTHER LOANS TO ELECTRICITY BOARDS					
0089-Loans to Urban Local Bodies					
13058-Loans to GRIDCO		..	110,28,74	110,28,74	110,28,74
TOTAL-0089...Loans to Urban Local Bodies		..	110,28,74	110,28,74	110,28,74
TOTAL-800....OTHER LOANS TO ELECTRICITY BOARDS		..	110,28,74	110,28,74	110,28,74
TOTAL-6801...LOANS FOR POWER PROJECTS		110,28,74	110,28,74	110,28,74	110,28,74

6851/00/102

## LOANS FOR VILLAGE &amp; SMALL INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6851-LOANS FOR VILLAGE & SMALL INDUSTRIES					
102-SMALL SCALE INDUSTRIES					
0073-Loans for Small Scale Industries					
13013-Loans for other Small Scale Industries		20,00	10	10	66,00
13077-Other Loans		6,61	71,00	71,00	10,00
TOTAL-0073...Loans for Small Scale Industries		26,61	71,10	71,10	76,00
TOTAL-102....SMALL SCALE INDUSTRIES		26,61	71,10	71,10	76,00
103-HANDLOOM INDUSTRIES					
0070-Loans for Industrial Co-operatives					
13071-Loans to Weaver's Co-operative Society					
238-Loans to WCS for constn. of Godown		1,78	1,50	1,50	2,00
TOTAL-13071..Loans to Weaver's Co-operative Society		1,78	1,50	1,50	2,00
TOTAL-0070...Loans for Industrial Co-operatives		1,78	1,50	1,50	2,00
TOTAL-103....HANDLOOM INDUSTRIES		1,78	1,50	1,50	2,00
190-LOAN TO PUBLIC SECTOR AND OTHER					

6851/00/190

## LOANS FOR VILLAGE &amp; SMALL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
UNDERTAKINGS					
0087-Loans to Corpns./ Public Sector Undertakings					
13014-Loans to Orissa Small Industries Corporation	..	2,85	2,85	10	
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings	..	2,85	2,85	10	
TOTAL-190...LOAN TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	..	2,85	2,85	10	
195-LOANS TO CO-OPERATIVES					
0075-Loans for Village Industries					
13071-Loans to Weaver's Co-operative Society					
100-Loans for Project package scheme for development of handloom weavers	10,05	2,25	2,25	10,00	
TOTAL-13071..Loans to Weaver's Co-operative Society	10,05	2,25	2,25	10,00	
13010-Loans to State Handloom Weavers' Co-op. Societies Ltd.					
239-Loans to Tie and Dye Area Handloom Devp. Project	..	4,75	4,75	1,00	
TOTAL-13010..Loans to State Handloom Weavers' Co-op. Societies Ltd.	..	4,75	4,75	1,00	
TOTAL-0075...Loans for Village Industries	10,05	7,00	7,00	11,00	

6851/00/195  
LOANS FOR VILLAGE & SMALL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-195....LOANS TO CO-OPERATIVES		10,05	7,00	7,00	11,00
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796-TRIBAL AREAS SUB-PLAN 0075-Loans for Village Industries 13011-Loans to Co-op. Societies		7	10	10	90
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TOTAL-0075...Loans for Village Industries		7	10	10	90
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TOTAL-796....TRIBAL AREAS SUB-PLAN		7	10	10	90
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TOTAL-6851...LOANS FOR VILLAGE & SMALL INDUSTRIES		38,51	82,55	82,55	90,00
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6860/04/101  
LOANS FOR CONSUMERS INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6860-LOANS FOR CONSUMERS INDUSTRIES					
04-SUGAR					
101-LOANS TO CO-OPERATIVE SUGAR MILLS					
0085-Loans to private institutions / individuals					
13008-Loans to Co-op. Sugar Mills		..	2,25	2,25	1,00
TOTAL-0085...Loans to private institutions / individuals		..	2,25	2,25	1,00
TOTAL-101....LOANS TO CO-OPERATIVE SUGAR MILLS		..	2,25	2,25	1,00
TOTAL-04.....SUGAR		..	2,25	2,25	1,00
TOTAL-6860...LOANS FOR CONSUMERS INDUSTRIES		..	2,25	2,25	1,00

6885/01/190

## OTHER LOANS TO INDUSTRIES AND MINERALS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
6885-OTHER LOANS TO INDUSTRIES AND MINERALS					
01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS					
190-LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS					
0087-Loans to Corpns./ Public Sector Undertakings					
13109-Loans to IPICOL		..	35,24	..	1,00
13110-Loans to OSFC for venture Capital Fund		..	7,10	..	1,00
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings		..	42,34	..	2,00
TOTAL-190....LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		..	42,34	..	2,00
800-OTHER LOANS					
0087-Loans to Corpns./ Public Sector Undertakings					
13007-Loans to Orissa State Financial Corporation		2,25,33	12,25	170,00,00	3,72,90
13120-Loans to Film Devp. Corporation of Orissa Ltd.		23,68	..	..	25,00
13121-Loans to Industrial Promotion and Inv. Corpn. of Orissa Ltd		15,21,04	..	..	16,00,00
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings		17,70,05	12,25	170,00,00	19,97,90



6885/01/800  
OTHER LOANS TO INDUSTRIES AND MINERALS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER LOANS		17,70,05	12,25	170,00,00	19,97,90
TOTAL-01.....LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS		17,70,05	54,59	170,00,00	19,99,90
60-OTHERS					
800-OTHER LOANS					
0096-Misc. Other Loans					
13077-Other Loans		..	10	..	10
TOTAL-0096...Misc. Other Loans		..	10	..	10
TOTAL-800....OTHER LOANS		..	10	..	10
TOTAL-60.....OTHERS		..	10	..	10
TOTAL-6885...OTHER LOANS TO INDUSTRIES AND MINERALS		17,70,05	54,69	170,00,00	20,00,00

7053/00/800  
LOANS FOR CIVIL AVIATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
7053-LOANS FOR CIVIL AVIATION					
800-OTHER LOANS					
0197-Loans and Advances					
13111-Loans stipend for CPL trainees		..	..	..	1
TOTAL-0197...Loans and Advances		..	..	..	1
TOTAL-800....OTHER LOANS		..	..	..	1
TOTAL-7053...LOANS FOR CIVIL AVIATION		..	..	..	1

7610/00/201

## LOANS TO GOVERNMENT SERVANTS, ETC.

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
7610-LOANS TO GOVERNMENT SERVANTS, ETC.					
201-HOUSE BUILDING ADVANCES					
0079-Loans to Govt. servants for construction of house					
13072-Normal House Building Advance		14,18,54	14,55,68	14,55,68	40,00,00
13073-Special House Building Advance		10,79,39	31,11,26	31,11,26	..
TOTAL-0079...Loans to Govt. servants for construction of house		24,97,93	45,66,94	45,66,94	40,00,00
TOTAL-201...HOUSE BUILDING ADVANCES		24,97,93	45,66,94	45,66,94	40,00,00
202-ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES					
0080-Loans to Govt. servants for purchase of motor conveyance					
13001-Advance for purchase of Motor Car / Motor Cycle		2,63,43	2,98,54	2,98,54	20,00,00
TOTAL-0080...Loans to Govt. servants for purchase of motor conveyance		2,63,43	2,98,54	2,98,54	20,00,00
TOTAL-202...ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES		2,63,43	2,98,54	2,98,54	20,00,00
800-OTHER ADVANCES					

(1)	(2)	(3)	(4)	(5)	(6)
0109-Other Loans to Govt. servants 13004-Group Insurance Scheme		3,16,67	3,48,96	3,48,96	7,01,52
TOTAL-0109...Other Loans to Govt. servants		3,16,67	3,48,96	3,48,96	7,01,52
TOTAL-800....OTHER ADVANCES		3,16,67	3,48,96	3,48,96	7,01,52
900-DEDUCT-REFUNDS 0079-Loans to Govt. servants for construction of house 13103-Special HBA - Refund of wrong credit of HBA for cyclone/flood of Oct'99 .		..	1	1	1
TOTAL-0079...Loans to Govt. servants for construction of house		..	1	1	1
TOTAL-900....DEDUCT-REFUNDS		..	1	1	1
TOTAL-7610...LOANS TO GOVERNMENT SERVANTS, ETC.		30,78,03	52,14,45	52,14,45	67,01,53

7615/00/200  
MISCELLANEOUS LOANS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
7615-MISCELLANEOUS LOANS					
200-MISCELLANEOUS LOANS					
0087-Loans to Corpns./ Public Sector Undertakings					
13075-Ways and Means Advance to State Undertakings, etc.		..	1	1	1
13082-Repayment of loan availed for one-time settlement of guarantee loans by the Corporations/ PSUs from financing Institutions		68,22,09	73,53,62	73,53,62	31,98,44
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings		68,22,09	73,53,63	73,53,63	31,98,45
TOTAL-200....MISCELLANEOUS LOANS		68,22,09	73,53,63	73,53,63	31,98,45
TOTAL-7615...MISCELLANEOUS LOANS		68,22,09	73,53,63	73,53,63	31,98,45

8000/00/000  
CONTINGENCY FUND

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8000-CONTINGENCY FUND					
0018-Contingency Fund					
15001-Accrual of contingency Fund		301,33,85	400,00,00	400,00,00	400,00,00
TOTAL-0018...Contingency Fund		301,33,85	400,00,00	400,00,00	400,00,00
TOTAL-8000...CONTINGENCY FUND		301,33,85	400,00,00	400,00,00	400,00,00

8009/01/101  
STATE PROVIDENT FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8009-STATE PROVIDENT FUNDS					
01-CIVIL					
101-GENERAL PROVIDENT FUNDS					
0158-State Govt. Employees Provident Fund					
16018-Deposits of Government Employees		1301,56,82	1304,70,50	1304,70,50	1350,00,00
TOTAL-0158...State Govt. Employees Provident Fund		1301,56,82	1304,70,50	1304,70,50	1350,00,00
TOTAL-101...GENERAL PROVIDENT FUNDS		1301,56,82	1304,70,50	1304,70,50	1350,00,00
102-CONTRIBUTORY PROVIDENT FUND					
0019-Contributory Provident Fund					
16010-Contribution of employees along with employer		1,58	5,00	5,00	5,00
TOTAL-0019...Contributory Provident Fund		1,58	5,00	5,00	5,00
TOTAL-102...CONTRIBUTORY PROVIDENT FUND		1,58	5,00	5,00	5,00
104-ALL INDIA SERVICES PROVIDENT FUND					
0007-Central Govt. Employees Provident Fund					
16017-Deposits made by A.I.S Officers		5,27,46	10,00,00	10,00,00	10,00,00
TOTAL-0007...Central Govt. Employees Provident		5,27,46	10,00,00	10,00,00	10,00,00

8009/01/104  
STATE PROVIDENT FUNDS

(1)	(2)	(3)	(4)	(5)	(6)
Fund					
TOTAL-104....ALL INDIA SERVICES PROVIDENT FUND	5,27,46	10,00,00	10,00,00	10,00,00	
TOTAL-01.....CIVIL	1306,85,86	1314,75,50	1314,75,50	1360,05,00	
60-OTHER PROVIDENT FUNDS					
103-OTHER MISCELLANEOUS PROVIDENT FUNDS					
0120-Provident fund of Aided Educational Institutions					
16022-Deposits made by the employees of Aided Educational Institutions	820,73,14	1014,82,50	1014,82,50	1070,27,00	
TOTAL-0120...Provident fund of Aided Educational Institutions	820,73,14	1014,82,50	1014,82,50	1070,27,00	
TOTAL-103....OTHER MISCELLANEOUS PROVIDENT FUNDS	820,73,14	1014,82,50	1014,82,50	1070,27,00	
TOTAL-60.....OTHER PROVIDENT FUNDS	820,73,14	1014,82,50	1014,82,50	1070,27,00	
TOTAL-8009...STATE PROVIDENT FUNDS	2127,59,00	2329,58,00	2329,58,00	2430,32,00	



8011/00/105  
INSURANCE AND PENSION FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8011-INSURANCE AND PENSION FUNDS					
105-STATE GOVERNMENT INSURANCE FUND					
0051-Govt. Insurance Fund Fund					
16011-Contribution received by State Government		..	4,27	4,27	1,00
TOTAL-0051...Govt. Insurance Fund Fund		..	4,27	4,27	1,00
TOTAL-105....STATE GOVERNMENT INSURANCE FUND		..	4,27	4,27	1,00
106-OTHER INSURANCE AND PENSION FUNDS					
0107-Other Fund					
16011-Contribution received by State Government		2,10,55	4,65,85	4,65,85	4,00,00
TOTAL-0107...Other Fund		2,10,55	4,65,85	4,65,85	4,00,00
TOTAL-106....OTHER INSURANCE AND PENSION FUNDS		2,10,55	4,65,85	4,65,85	4,00,00
TOTAL-8011...INSURANCE AND PENSION FUNDS		2,10,55	4,70,12	4,70,12	4,01,00

8012/00/123

## SPECIAL DEPOSITS AND ACCOUNTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8012-SPECIAL DEPOSITS AND ACCOUNTS					
123-SPECIAL DEPOSITS OF EMPLOYEES PROVIDENT FUND SCHEME (A.F.)					
0036-Employees Provident Fund					
16061-Special deposit of employees P.F. Scheme		..	10	10	10
TOTAL-0036...Employees Provident Fund		..	10	10	10
TOTAL-123....SPECIAL DEPOSITS OF EMPLOYEES PROVIDENT FUND SCHEME (A.F.)		..	10	10	10
TOTAL-8012...SPECIAL DEPOSITS AND ACCOUNTS		..	10	10	10

8222/01/101  
SINKING FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8222-SINKING FUNDS					
01-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT					
101-SINKING FUNDS					
0157-Sinking Fund					
16080-Transfer to Sinking Fund					
082-Interest Receipts from LIC Housing loan schemes		7,24	7,24	7,24	7,24
TOTAL-16080..Transfer to Sinking Fund		7,24	7,24	7,24	7,24
TOTAL-0157...Sinking Fund		7,24	7,24	7,24	7,24
TOTAL-101....SINKING FUNDS		7,24	7,24	7,24	7,24
TOTAL-01.....APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		7,24	7,24	7,24	7,24
02-SINKING FUND					
INVESTMENT ACCOUNT					
101-SINKING FUND-					
INVESTMENT ACCOUNT					
0213-Investment account of Consolidated Sinking Fund					
16092-Nominal Value of Securities cancelled or redeemed		..	1486,37,00	..	201,37,10
TOTAL-0213...Investment account of Consolidated Sinking Fund		..	1486,37,00	..	201,37,10
TOTAL-101....SINKING FUND- INVESTMENT ACCOUNT		..	1486,37,00	..	201,37,10

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-02.....SINKING FUND INVESTMENT ACCOUNT		..	1486,37,00	..	201,37,10
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TOTAL-8222...SINKING FUNDS		7,24	1486,44,24	7,24	201,44,34
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8223/00/101  
FAMINE RELIEF FUND

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8223-FAMINE RELIEF FUND					
101-FAMINE RELIEF FUND		2	..	..	1
TOTAL-8223...FAMINE RELIEF FUND		2	..	..	1

8225/02/101  
ROADS AND BRIDGES FUND

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8225-ROADS AND BRIDGES FUND					
02-STATE ROADS AND BRIDGES FUND					
101-STATE ROAD AND BRIDGES FUND					
0159-State Road and Bridge Fund					
16068-Transfer from Revenue Account		..	1	1	1
TOTAL-0159...State Road and Bridge Fund		..	1	1	1
TOTAL-101....STATE ROAD AND BRIDGES FUND		..	1	1	1
TOTAL-02.....STATE ROADS AND BRIDGES FUND		..	1	1	1
TOTAL-8225...ROADS AND BRIDGES FUND		..	1	1	1

8229/00/101  
DEVELOPMENT AND WELFARE FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8229-DEVELOPMENT AND WELFARE FUNDS					
101-DEVELOPMENT FUNDS FOR EDUCATIONAL PURPOSES					
0103-Orissa Loan Stipend Fund					
16068-Transfer from Revenue Account		69,66	1,49,90	1,49,90	1,49,90
16082-Donation received from Philanthropists Organisation / individuals etc.		..	5	5	5
TOTAL-0103...Orissa Loan Stipend Fund		69,66	1,49,95	1,49,95	1,49,95
TOTAL-101...DEVELOPMENT FUNDS FOR EDUCATIONAL PURPOSES		69,66	1,49,95	1,49,95	1,49,95
123-CONSUMER WELFARE FUND					
0207-Consumer Welfare Fund					
16087-Deposit of Consumer Welfare Fund		..	5	5	5
TOTAL-0207...Consumer Welfare Fund		..	5	5	5
TOTAL-123...CONSUMER WELFARE FUND		..	5	5	5
TOTAL-8229...DEVELOPMENT AND WELFARE FUNDS		69,66	1,50,00	1,50,00	1,50,00

8235/00/111  
GENERAL & OTHER RESERVE FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8235-GENERAL & OTHER RESERVE FUNDS					
111-CALAMITY RELIEF FUND					
0189-Calamity Relief Fund					
16068-Transfer from Revenue Account		532,23,60	385,34,10	385,34,10	391,58,00
TOTAL-0189...Calamity Relief Fund		532,23,60	385,34,10	385,34,10	391,58,00
TOTAL-111....CALAMITY RELIEF FUND		532,23,60	385,34,10	385,34,10	391,58,00
112-CALAMITY RELIEF FUND-INVESTMENT ACCOUNT					
0189-Calamity Relief Fund					
16068-Transfer from Revenue Account		39,29,20	375,00,00	375,00,00	391,58,00
TOTAL-0189...Calamity Relief Fund		39,29,20	375,00,00	375,00,00	391,58,00
TOTAL-112....CALAMITY RELIEF FUND-INVESTMENT ACCOUNT		39,29,20	375,00,00	375,00,00	391,58,00
TOTAL-8235...GENERAL & OTHER RESERVE FUNDS		571,52,80	760,34,10	760,34,10	783,16,00



8342/00/103  
OTHER DEPOSITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8342-OTHER DEPOSITS					
103-DEPOSITS OF GOVT. COMPANIES AND CORPORATIONS					
0093-Mining Area Development Fund					
16024-Deposits of Orissa Mining Corporation		..	1	1	1
TOTAL-0093...Mining Area Development Fund		..	1	1	1
TOTAL-103....DEPOSITS OF GOVT. COMPANIES AND CORPORATIONS		..	1	1	1
117-DEFINED CONTRIBUTION PENSION SCHEME FOR GOVT. EMPLOYEES					
0191-Govt. contribution for Defined Contribution Pension Scheme (DCPS)					
16068-Transfer from Revenue Account		3,74,58	..	..	..
TOTAL-0191...Govt. contribution for Defined Contribution Pension Scheme (DCPS)		3,74,58	..	..	..
0210-Govt. Contribution					
16068-Transfer from Revenue Account					
261-Govt. employees		..	46,00,00	46,00,00	46,00,00
262-Teachers of Govt. Primary and Basic Schools		..	2,00,00	2,00,00	2,00,00
263-Teachers of Non-Govt Secondary Schools and Colleges		..	2,00,00	2,00,00	2,00,00
TOTAL-16068..Transfer from Revenue Account		..	50,00,00	50,00,00	50,00,00

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-0210...Govt. Contribution		..	50,00,00	50,00,00	50,00,00
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0211-Employees Contribution					
16089-Deduction made/ amount remitted by DDOs					
261-Govt. employees		..	46,00,00	46,00,00	46,00,00
262-Teachers of Govt. Primary and Basic Schools		..	2,00,00	2,00,00	2,00,00
263-Teachers of Non-Govt Secondary Schools and Colleges		..	2,00,00	2,00,00	2,00,00
TOTAL-16089..Deduction made/ amount remitted by DDOs		..	50,00,00	50,00,00	50,00,00
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TOTAL-0211...Employees Contribution		..	50,00,00	50,00,00	50,00,00
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0212-Interest on Accumulated Balance					
16090-Transfer through Accounting Adjustment					
261-Govt. employees		..	60,00	60,00	60,00
262-Teachers of Govt. Primary and Basic Schools		..	20,00	20,00	20,00
263-Teachers of Non-Govt Secondary Schools and Colleges		..	20,00	20,00	20,00
TOTAL-16090..Transfer through Accounting Adjustment		..	1,00,00	1,00,00	1,00,00
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TOTAL-0212...Interest on Accumulated Balance		..	1,00,00	1,00,00	1,00,00

8342/00/117  
OTHER DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-117....DEFINED CONTRIBUTION PENSION SCHEME FOR GOVT. EMPLOYEES		3,74,58	101,00,00	101,00,00	101,00,00
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120-MISCELLANEOUS DEPOSITS					
0095-Misc. Deposits					
16079-Miscellaneous Deposit		..	1	1	1
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TOTAL-0095...Misc. Deposits		..	1	1	1
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TOTAL-120....MISCELLANEOUS DEPOSITS		..	1	1	1
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TOTAL-8342...OTHER DEPOSITS		3,74,58	101,00,02	101,00,02	101,00,02
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8443/00/101  
CIVIL DEPOSITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8443-CIVIL DEPOSITS					
101-REVENUE DEPOSITS					
0143-Revenue Deposits					
16020-Deposits made by Revenue Courts inconnection wih Revenue Administration		18,35,66	60,00,00	60,00,00	20,00,00
TOTAL-0143...Revenue Deposits		18,35,66	60,00,00	60,00,00	20,00,00
TOTAL-101....REVENUE DEPOSITS		18,35,66	60,00,00	60,00,00	20,00,00
102-CUSTOMS & EXCISE DEPOSITS					
0095-Misc. Deposits					
16027-Deposits of Excise Department		..	10	10	10
TOTAL-0095...Misc. Deposits		..	10	10	10
TOTAL-102....CUSTOMS & EXCISE DEPOSITS		..	10	10	10
103-SECURITY DEPOSITS					
0153-Security Deposits					
16019-Deposit made towards security of Public Money		2,65,31	2,00,00	2,00,00	3,00,00
TOTAL-0153...Security Deposits		2,65,31	2,00,00	2,00,00	3,00,00
TOTAL-103....SECURITY DEPOSITS		2,65,31	2,00,00	2,00,00	3,00,00
104-CIVIL COURTS DEPOSITS					
0021-Court Deposits					
16008-Civil Court Deposits Deposits		10,83,08	10,00,00	10,00,00	10,00,00

8443/00/104  
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0021...Court Deposits		10,83,08	10,00,00	10,00,00	10,00,00
TOTAL-104....CIVIL COURTS DEPOSITS		10,83,08	10,00,00	10,00,00	10,00,00
105-CRIMINAL COURTS DEPOSITS					
0021-Court Deposits					
16014-Deposit made in Criminal Court		2,64,78	2,00,00	2,00,00	2,50,00
TOTAL-0021...Court Deposits		2,64,78	2,00,00	2,00,00	2,50,00
TOTAL-105....CRIMINAL COURTS DEPOSITS		2,64,78	2,00,00	2,00,00	2,50,00
106-PERSONAL DEPOSITS					
0116-Personal Ledger Accounts					
16026-Deposits of various PL Account		1092,01,03	1208,43,35	1208,43,35	1200,50,00
TOTAL-0116...Personal Ledger Accounts		1092,01,03	1208,43,35	1208,43,35	1200,50,00
TOTAL-106....PERSONAL DEPOSITS		1092,01,03	1208,43,35	1208,43,35	1200,50,00
107-TRUST INTEREST FUNDS					
0173-Trust Deposit Fund					
16037-Interest Deposits of Trust Fund		89	1,00	1,00	1,00
TOTAL-0173...Trust Deposit Fund		89	1,00	1,00	1,00
TOTAL-107....TRUST INTEREST FUNDS		89	1,00	1,00	1,00
108-PUBLIC WORK DEPOSITS					

(1)	(2)	(3)	(4)	(5)	(6)
0030-Deposits of Engineering Organisations					
16050-Ordinary Deposits	1005,28,59	500,00,00	500,00,00	1000,00,00	
16077-Balimela	21	50	50	50	
16078-Hirakud	56	1,00	1,00	1,00	
16056-Rengali	21,64	15,00	15,00	25,00	
16048-Naraj Barrage Project	95,43	1,00	1,00	1,00,00	
16058-Rengali Right Canal System	4,16,48	3,00,00	3,00,00	3,50,00	
16053-Potteru	60,34	50,00	50,00	60,50	
16074-Upper Kolab	76,53	50,00	50,00	80,00	
16073-Upper Indravati	8,48,39	5,00,00	5,00,00	10,00,00	
16057-Rengali Irrigation	6,63,89	7,00,00	7,00,00	7,00,00	
16043-Mahanadi-Birupa Barrage	29	1,00	1,00	1,00	
16065-Subarnarekha Irrigation Project	10,70,81	5,00,00	5,00,00	10,00,00	
16041-Subarnarekha-Mahanadi-Chitrotpala Island Irrigation Project	..	1,00	1,00	1,00	
16075-Lower Indravati	5,81,75	1,00,00	1,00,00	6,50,00	
16076-Lower Suktel	3,00,45	50,00	50,00	3,50,00	
TOTAL-0030...Deposits of Engineering Organisations	1046,65,36	522,69,50	522,69,50	1043,19,00	
TOTAL-108....PUBLIC WORK DEPOSITS	1046,65,36	522,69,50	522,69,50	1043,19,00	
109-FOREST DEPOSITS					
0027-Deposits made with Forest Department					
16016-Deposit made for	3,14,42	100,00,00	100,00,00	3,50,00	

8443/00/109  
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
compensatory afforestation					
TOTAL-0027...Deposits made with Forest Department	3,14,42	100,00,00	100,00,00	3,50,00	
TOTAL-109...FOREST DEPOSITS	3,14,42	100,00,00	100,00,00	3,50,00	
111-OTHER DEPARTMENTAL DEPOSITS					
0106-Other Deposits					
16023-Deposit relating to Engineer-in-Chief, Irrigation					
167-Sale of Scrap materials	6,29,14	50,00,00	50,00,00	10,00,00	
TOTAL-16023..Deposit relating to Engineer-in-Chief, Irrigation	6,29,14	50,00,00	50,00,00	10,00,00	
TOTAL-0106...Other Deposits	6,29,14	50,00,00	50,00,00	10,00,00	
0104-Other Advances					
16071-User Charges from License (Exise Deptt.)	8,23,38	1,00,00	1,00,00	10,00,00	
TOTAL-0104...Other Advances	8,23,38	1,00,00	1,00,00	10,00,00	
TOTAL-111...OTHER DEPARTMENTAL DEPOSITS	14,52,52	51,00,00	51,00,00	20,00,00	
116-DEPOSITS UNDER VARIOUS CENTRAL & STATE ACTS					
0026-Deposits made by other organisations					
16025-Deposits of Private Organisation / Individuals	1,00,42	5,00,00	5,00,00	5,00,00	
TOTAL-0026...Deposits made by other organisations	1,00,42	5,00,00	5,00,00	5,00,00	

8443/00/116  
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
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0204-Deposits under the Essential Commoditi- es Act					
16085-Deposit of Sale proceeds	..	1	1	1	
TOTAL-0204...Deposits under the Essential Commoditi- es Act	..	1	1	1	
<hr/>					
0205-Refund of the Sale proceeds of essential commodities seized					
16086-Refund of Sale proceeds	..	..	..	1	
TOTAL-0205...Refund of the Sale proceeds of essential commodities seized	..	..	..	1	
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TOTAL-116...DEPOSITS UNDER VARIOUS CENTRAL & STATE ACTS	1,00,42	5,00,01	5,00,01	5,00,02	
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117-DEPOSIT FOR WORKDONE FOR PUBLIC BODIES OR PVT.INDIVIDUALS					
0026-Deposits made by other organisations					
16025-Deposits of Private Organisation / Individuals	5,50,02	2,00,00	2,00,00	5,50,00	
TOTAL-0026...Deposits made by other organisations	5,50,02	2,00,00	2,00,00	5,50,00	
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TOTAL-117...DEPOSIT FOR WORKDONE FOR PUBLIC BODIES OR PVT.INDIVIDUALS	5,50,02	2,00,00	2,00,00	5,50,00	
<hr/>					
121-DEPOSITS IN CONNECTION WITH					



8443/00/121  
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
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ELECTIONS					
0025-Deposits for conducting elections					
16047-Misc. deposit of Election Authorities		63	1,00	1,00	1,00
TOTAL-0025...Deposits for conducting elections		63	1,00	1,00	1,00
<hr/>					
TOTAL-121....DEPOSITS IN CONNECTION WITH ELECTIONS		63	1,00	1,00	1,00
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123-DEPOSITS OF EDUCATIONAL INSTITUTIONS					
0028-Deposits made with Govt.					
16025-Deposits of Private Organisation / Individuals		10,13,62	10,00,00	10,00,00	10,00,00
TOTAL-0028...Deposits made with Govt.		10,13,62	10,00,00	10,00,00	10,00,00
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TOTAL-123....DEPOSITS OF EDUCATIONAL INSTITUTIONS		10,13,62	10,00,00	10,00,00	10,00,00
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124-UNCLAIMED DEPOSITS IN THE G.P.FUND					
0024-Deposit of G.P. Fund Fund					
16072-Unclaimed Deposits		..	19	19	20
TOTAL-0024...Deposit of G.P. Fund Fund		..	19	19	20
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TOTAL-124....UNCLAIMED DEPOSITS IN THE G.P.FUND		..	19	19	20
<hr/>					
800-OTHER DEPOSITS					
0106-Other Deposits					

8443/00/800  
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
16030-Deposit under Group Insurance Scheme					
043-Deposit s for the Government Employees	4,25,55	9,00,00	9,00,00	5,00,00	
045-Deposits for Employees of Non-Government Aided Educational Institutions	..	1,00	1,00	1,00	
046-Deposits for Employees of Urban Local Bodies .	..	1,00	1,00	1,00	
TOTAL-16030..Deposit under Group Insurance Scheme	4,25,55	9,02,00	9,02,00	5,02,00	
16044-Misc. other Civil Deposit	102,35,67	30,00,00	30,00,00	110,00,00	
TOTAL-0106...Other Deposits	106,61,22	39,02,00	39,02,00	115,02,00	
TOTAL-800....OTHER DEPOSITS	106,61,22	39,02,00	39,02,00	115,02,00	
TOTAL-8443...CIVIL DEPOSITS	2314,08,96	2012,17,15	2012,17,15	2438,23,32	

8448/00/102  
DEPOSITS OF LOCAL FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8448-DEPOSITS OF LOCAL FUNDS					
102-MUNICIPAL FUNDS					
0099-Municipal Fund					
16054-Personal deposit of LIC		472,72,30	370,25,70	370,25,70	500,00,00
TOTAL-0099...Municipal Fund		472,72,30	370,25,70	370,25,70	500,00,00
TOTAL-102....MUNICIPAL FUNDS		472,72,30	370,25,70	370,25,70	500,00,00
103-CANTONMENT FUNDS					
0190-Cantonment Funds					
16025-Deposits of Private Organisation / Individuals		..	10	10	60
TOTAL-0190...Cantonment Funds		..	10	10	60
TOTAL-103....CANTONMENT FUNDS		..	10	10	60
104-FUNDS OF INSURANCE ASSOCIATION OF INDIA					
0059-Insurance Fund					
16055-Personal deposit of Insurance Association		122,57,90	120,00,00	120,00,00	120,00,00
TOTAL-0059...Insurance Fund		122,57,90	120,00,00	120,00,00	120,00,00
TOTAL-104....FUNDS OF INSURANCE ASSOCIATION OF INDIA		122,57,90	120,00,00	120,00,00	120,00,00
106-FUNDS OF THE ICAR					
0208-ICAR Fund					
16088-Deposit of ICAR Fund		..	5,00,00	5,00,00	10,00
TOTAL-0208...ICAR Fund		..	5,00,00	5,00,00	10,00

8448/00/106  
DEPOSITS OF LOCAL FUNDS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-106....FUNDS OF THE ICAR		..	5,00,00	5,00,00	10,00
109-PANCHAYAT BODIES FUNDS					
0112-Panchayat Samiti Funds					
16029-Deposit of Panchayat Samities	239,41,93	150,00,00	150,00,00	250,00,00	
TOTAL-0112...Panchayat Samiti Funds	239,41,93	150,00,00	150,00,00	250,00,00	
TOTAL-109....PANCHAYAT BODIES FUNDS	239,41,93	150,00,00	150,00,00	250,00,00	
110-EDUCATION FUNDS					
0035-Education Fund					
16083-Refund of Deposited amount	..	20	20	20	
TOTAL-0035...Education Fund	..	20	20	20	
TOTAL-110....EDUCATION FUNDS	..	20	20	20	
111-MEDICAL & CHARITABLE FUNDS					
0091-Medical and Charitable funds					
16025-Deposits of Private Organisation / Individuals	51,92	40,00	40,00	50,00	
TOTAL-0091...Medical and Charitable funds	51,92	40,00	40,00	50,00	
TOTAL-111....MEDICAL & CHARITABLE FUNDS	51,92	40,00	40,00	50,00	
120-OTHER FUNDS					

8448/00/120  
DEPOSITS OF LOCAL FUNDS

(1)	(2)	(3)	(4)	(5)	(6)
0110-Other Misc. Fund					
16045-Misc. Receipts of other funds		..	10	10	10
TOTAL-0110...Other Misc. Fund		..	10	10	10
TOTAL-120....OTHER FUNDS		..	10	10	10
TOTAL-8448...DEPOSITS OF LOCAL FUNDS		835,24,05	645,66,10	645,66,10	870,60,90

8449/00/105  
OTHER DEPOSITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8449-OTHER DEPOSITS					
105-DEPOSITS OF MARKET LOANS					
0172-Transfer account of Market loan					
16051-Orissa Govt. loan adjustment account		..	1890,26,00	1170,91,61	2492,77,00
TOTAL-0172...Transfer account of Market loan		..	1890,26,00	1170,91,61	2492,77,00
TOTAL-105....DEPOSITS OF MARKET LOANS					
120-MISCELLANEOUS DEPOSITS					
0206-Deposit made by PSUs					
13104-Deposit by OHPC towards repayment of Govt. Loan		..	1	1	1
TOTAL-0206...Deposit made by PSUs		..	1	1	1
TOTAL-120....MISCELLANEOUS DEPOSITS					
TOTAL-8449...OTHER DEPOSITS		..	1890,26,01	1170,91,62	2492,77,01

8550/00/101  
CIVIL ADVANCES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8550-CIVIL ADVANCES					
101-FOREST ADVANCES					
0177-Work Advance					
16046-Misc. work advance		83,15,12	74,80,50	74,80,50	85,50,00
TOTAL-0177...Work Advance		83,15,12	74,80,50	74,80,50	85,50,00
TOTAL-101....FOREST ADVANCES					
103-OTHER DEPARTMENTAL ADVANCES					
0104-Other Advances					
16005-Advances		..	9	9	10
TOTAL-0104...Other Advances		..	9	9	10
TOTAL-103....OTHER DEPARTMENTAL ADVANCES					
104-OTHER ADVANCES					
0177-Work Advance					
16003-Advance for Seeds		99	50	50	1,00
TOTAL-0177...Work Advance		99	50	50	1,00
0185-Deposit of advance drawn for money lost by mis-appropriation theft, fraud etc.					
16081-Deposit of amounts recovered towards loss of Govt. money through mis-appropriation etc.		23	1	1	25
TOTAL-0185...Deposit of advance drawn for money lost by mis-appropriation		23	1	1	25

(1)	(2)	(3)	(4)	(5)	(6)
theft, fraud etc.					
TOTAL-104....OTHER ADVANCES		1,22	51	51	1,25
TOTAL-8550...CIVIL ADVANCES		83,16,34	74,81,10	74,81,10	85,51,35



8658/00/101  
SUSPENSE ACCOUNTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8658-SUSPENSE ACCOUNTS					
101-PAY & ACCOUNTS					
OFFICE-SUSPENSE					
0161-State share in Central Tax					
16001-Adjustment Account		76,31	25,00	25,00	1,00,00
TOTAL-0161...State share in Central Tax		76,31	25,00	25,00	1,00,00
TOTAL-101....PAY & ACCOUNTS OFFICE-SUSPENSE		76,31	25,00	25,00	1,00,00
102-SUSPENSE ACCOUNT (CIVIL)					
0161-State share in Central Tax					
16001-Adjustment Account		-18,02	1,00	1,00	1,00
TOTAL-0161...State share in Central Tax		-18,02	1,00	1,00	1,00
TOTAL-102....SUSPENSE ACCOUNT (CIVIL)		-18,02	1,00	1,00	1,00
109-RESERVE BANK SUSPENSE- HEADQUARTERS					
0161-State share in Central Tax					
16001-Adjustment Account		-10,93	10	10	10
TOTAL-0161...State share in Central Tax		-10,93	10	10	10
TOTAL-109....RESERVE BANK SUSPENSE- HEADQUARTERS		-10,93	10	10	10

8658/00/109  
SUSPENSE ACCOUNTS

(1)	(2)	(3)	(4)	(5)	(6)
110-RESERVE BANK SUSPENSE-CENTRAL ACCOUNTS OFFICE 0162-Suspense Accounts 16001-Adjustment Account		16	10	10	10
TOTAL-0162...Suspense Accounts		16	10	10	10
TOTAL-110...RESERVE BANK SUSPENSE-CENTRAL ACCOUNTS OFFICE		16	10	10	10
111-DEPARTMENTAL ADJUSTING ACCOUNT 0162-Suspense Accounts 16001-Adjustment Account		-3,23,47	10	10	10
TOTAL-0162...Suspense Accounts		-3,23,47	10	10	10
TOTAL-111...DEPARTMENTAL ADJUSTING ACCOUNT		-3,23,47	10	10	10
112-TAX DEDUCTED AT SOURCE-SUSPENSE 0162-Suspense Accounts 16001-Adjustment Account		20,42,42	6,00,25	6,00,25	20,00,00
TOTAL-0162...Suspense Accounts		20,42,42	6,00,25	6,00,25	20,00,00
TOTAL-112...TAX DEDUCTED AT SOURCE-SUSPENSE		20,42,42	6,00,25	6,00,25	20,00,00
113-PROVIDENT FUND SUSPENSE 0162-Suspense Accounts 16001-Adjustment Account		-68	5,00	5,00	1,00
TOTAL-0162...Suspense Accounts		-68	5,00	5,00	1,00

8658/00/113  
SUSPENSE ACCOUNTS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-113....PROVIDENT FUND SUSPENSE		-68	5,00	5,00	1,00
123-A.I.S. OFFICERS' GROUP INSURANCE SCHEME 0162-Suspense Accounts 16001-Adjustment Account		4,73	5,00	5,00	1,00
TOTAL-0162...Suspense Accounts		4,73	5,00	5,00	1,00
TOTAL-123....A.I.S. OFFICERS' GROUP INSURANCE SCHEME		4,73	5,00	5,00	1,00
129-MATERIAL PURCHASE SETTLEMENT SUSPENSE ACCOUNT 0162-Suspense Accounts 16063-Suspense Accounts of Engineering Organisations 166-Suspense Account of W.R. Deptt.		..	1,00	1,00	10
TOTAL-16063..Suspense Accounts of Engineering Organisations		..	1,00	1,00	10
TOTAL-0162...Suspense Accounts		..	1,00	1,00	10
TOTAL-129....MATERIAL PURCHASE SETTLEMENT SUSPENSE ACCOUNT		..	1,00	1,00	10
TOTAL-8658...SUSPENSE ACCOUNTS		17,70,52	6,37,55	6,37,55	21,03,40

8671/00/101  
DEPARTMENTAL BALANCES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8671-DEPARTMENTAL BALANCES					
101-CIVIL					
0023-Departmental balances					
16013-Forest Balance		3,85	1,00	1,00	5,00
16052-P.W. Balance		26,39,09	16,49,00	16,49,00	30,00,00
TOTAL-0023...Departmental balances		26,42,94	16,50,00	16,50,00	30,05,00
TOTAL-101....CIVIL		26,42,94	16,50,00	16,50,00	30,05,00
TOTAL-8671...DEPARTMENTAL BALANCES		26,42,94	16,50,00	16,50,00	30,05,00

8672/00/101  
PERMANENT CASH IMPREST

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8672-PERMANENT CASH IMPREST 101-CIVIL 0115-Permanent Advance 16002-Advance for Cash Imprest		..	10	10	10
TOTAL-0115...Permanent Advance		..	10	10	10
TOTAL-101....CIVIL		..	10	10	10
TOTAL-8672...PERMANENT CASH IMPREST		..	10	10	10

8673/00/101

## CASH BALANCE INVESTMENT ACCOUNT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8673-CASH BALANCE INVESTMENT ACCOUNT					
101-CASH BALANCE INVESTMENT ACCOUNT					
0006-Cash balance investment through security bonds					
16031-Government Security Bond		96511,37,18	13203,13,67	13613,89,11	13318,06,64
TOTAL-0006...Cash balance investment through security bonds		96511,37,18	13203,13,67	13613,89,11	13318,06,64
TOTAL-101....CASH BALANCE INVESTMENT ACCOUNT		96511,37,18	13203,13,67	13613,89,11	13318,06,64
TOTAL-8673...CASH BALANCE INVESTMENT ACCOUNT		96511,37,18	13203,13,67	13613,89,11	13318,06,64

8674/00/101

## SECURITY DEPOSITS MADE BY GOVERNMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8674-SECURITY DEPOSITS MADE BY GOVERNMENT					
101-SECURITY DEPOSITS MADE BY GOVERNMENT					
0153-Security Deposits					
16021-Deposits made by State Government		..	1,50	1,50	1,50
TOTAL-0153...Security Deposits		..	1,50	1,50	1,50
TOTAL-101....SECURITY DEPOSITS MADE BY GOVERNMENT		..	1,50	1,50	1,50
TOTAL-8674...SECURITY DEPOSITS MADE BY GOVERNMENT		..	1,50	1,50	1,50

8680/00/101

## MISCELLANEOUS GOVERNMENT ACCOUNTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8680-MISCELLANEOUS GOVERNMENT ACCOUNTS					
101-LEDGER BALANCE ADJUSTMENT ACCOUNT					
0095-Misc. Deposits					
16093-Nominal Value of securities cancelled out of Sinking Fund		..	1486,37,00	..	201,37,10
TOTAL-0095...Misc. Deposits		..	1486,37,00	..	201,37,10
TOTAL-101...LEDGER BALANCE ADJUSTMENT ACCOUNT		..	1486,37,00	..	201,37,10
TOTAL-8680...MISCELLANEOUS GOVERNMENT ACCOUNTS		..	1486,37,00	..	201,37,10



8782/00/101

CASH REMIT.&amp; ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8782-CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O					
101-CASH REMITTANCES BETWEEN TREASURIES & CURRENCY CHESTS					
0141-Remittance					
16012-Currency chest remittance		..	1,00,00	1,00,00	1,00
TOTAL-0141...Remittance		..	1,00,00	1,00,00	1,00
TOTAL-101....CASH REMITTANCES BETWEEN TREASURIES & CURRENCY CHESTS		..	1,00,00	1,00,00	1,00
102-PUBLIC WORKS REMITTANCES					
0141-Remittance					
16006-Remittance into Treasury					
083-Ordinary Deposits		636,96,34	300,00,00	300,00,00	625,00,00
153-Deposits of Hirakud		..	10,00	10,00	10
158-Deposits of Upper Kolab		52,41	50,00	50,00	50,00
186-Deposits of Potteru		9,53	12,00	12,00	12,00
187-Deposits of Balimela		2,90	1,00	1,00	3,00
218-Deposits of Naraj Barrage Project- Stage-I		..	1,00	1,00	1,00
219-Deposits of Naraj Barrage Project- Stage-II		..	1,00	1,00	1,00
220-Deposit of Rengali		5,41	30,00	30,00	30,00
221-Deposit of Rengali Irrigation		3,41,61	5,00,00	5,00,00	5,00,00
240-Deposit of Lower Indravati		2	10	10	10

(1)	(2)	(3)	(4)	(5)	(6)
222-Deposit of Mahanadi Birupa Barrage	..	50	50	50	
223-Deposit of Upper Indravati	85,19	30,00	30,00	1,00,00	
224-Deposit of Rengali Right Canal System Stage-I	36,24	2,00,00	2,00,00	40,00	
241-Deposit of Lower Suktel Irr. Project- Stage-I	1,85	5,00	5,00	5,00	
242-Deposit of Lower Suktel Irr. Project- Stage-II	..	1,00	1,00	1,00	
226-Deposit of Lower Indra Irrigation Project-Stage-I	10,98	10,00	10,00	10,00	
227-Deposit of Lower Indra Irrigation Project-Stage-II	..	10,00	10,00	10,00	
228-Deposit of Subarnarekha Irrigation Project	19,15	50,00	50,00	20,00	
229-Deposit of Mahanadi Chitrotpala Island Irrigation Project	..	1,00	1,00	1,00	
TOTAL-16006..Remittance into Treasury	642,61,63	309,12,60	309,12,60	632,84,70	
16034-Deposit through Public Works Cheques					
083-Ordinary Deposits	4201,94,39	3964,62,30	3964,62,30	4000,00,00	
153-Deposits of Hirakud	94,04	1,00,00	1,00,00	1,00,00	
158-Deposits of Upper Kolab	20,83,54	10,00,00	10,00,00	20,00,00	
186-Deposits of Potteru	9,86,43	7,50,00	7,50,00	10,00,00	
187-Deposits of Balimela	14,85	40,00	40,00	20,00	
218-Deposits of Naraj Barrage Project-	..	10	10	10	

8782/00/102

CASH REMIT.&amp; ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O

(1)	(2)	(3)	(4)	(5)	(6)
Stage-I					
220-Deposit of Rengali	15,77,45	15,00,00	15,00,00	15,00,00	
221-Deposit of Rengali Irrigation	145,40,90	120,50,50	120,50,50	145,00,00	
222-Deposit of Mahanadi Birupa Barrage	24,45	20,00	20,00	20,00	
223-Deposit of Upper Indravati	80,90,02	60,00,00	60,00,00	80,00,00	
224-Deposit of Rengali Right Canal System Stage-I	..	20,00,00	20,00,00	1,00	
225-Deposit of Rengali Right canal system Stage-II	96,48,03	35,00,00	35,00,00	100,00,00	
226-Deposit of Lower Indra Irrigation Project-Stage-I	191,10,23	140,50,20	140,50,20	200,00,00	
242-Deposit of Lower Suktel Irr. Project-Stage-II	..	325,00,00	325,00,00	1,00	
227-Deposit of Lower Indra Irrigation Project-Stage-II	..	10,00,00	10,00,00	1,00	
228-Deposit of Subarnarekha Irrigation Project	264,47,92	200,90,90	200,90,90	300,00,00	
229-Deposit of Mahanadi Chitrotpala Island Irrigation Project	..	10	10	10	
TOTAL-16034..Deposit through Public Works Cheques	5028,12,25	4910,64,10	4910,64,10	4871,43,20	
16040-Items adjustable by Public Works Deptt.					
083-Ordinary Deposits	27	1,00	1,00	1,00	
220-Deposit of Rengali	..	1,00	1,00	1,00	
221-Deposit of Rengali Irrigation	..	1,00	1,00	1,00	
TOTAL-16040..Items adjustable by Public Works Deptt.	27	3,00	3,00	3,00	

(1)	(2)	(3)	(4)	(5)	(6)
16084-Deposits of Remittance into Treasury	..	1,00	1,00	1,00	
TOTAL-0141...Remittance	5670,74,15	5219,80,70	5219,80,70	5504,31,90	
TOTAL-102....PUBLIC WORKS REMITTANCES	5670,74,15	5219,80,70	5219,80,70	5504,31,90	
103-FOREST REMITTANCES 0141-Remittance 16006-Remittance into Treasury 027-Cash remittances between Forest Offices and Treasuries	146,64,88	350,00,00	350,00,00	350,00,00	
TOTAL-16006..Remittance into Treasury	146,64,88	350,00,00	350,00,00	350,00,00	
16034-Deposit through Public Works Cheques 058-Forest Cheques	99,86,08	1,00	1,00	100,00,00	
TOTAL-16034..Deposit through Public Works Cheques	99,86,08	1,00	1,00	100,00,00	
TOTAL-0141...Remittance	246,50,96	350,01,00	350,01,00	450,00,00	
TOTAL-103....FOREST REMITTANCES	246,50,96	350,01,00	350,01,00	450,00,00	
TOTAL-8782...CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O	5917,25,11	5570,81,70	5570,81,70	5954,32,90	

8793/00/101  
INTER-STATE SUSPENSE ACCOUNT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
8793-INTER-STATE SUSPENSE ACCOUNT					
101-INTER-STATE SUSPENSE ACCOUNT, ORISSA					
0162-Suspense Accounts					
16038-Inter State Adjustment Accounts		-23	5,00	5,00	1,00
TOTAL-0162...Suspense Accounts		-23	5,00	5,00	1,00
TOTAL-101...INTER-STATE SUSPENSE ACCOUNT, ORISSA		-23	5,00	5,00	1,00
TOTAL-8793...INTER-STATE SUSPENSE ACCOUNT		-23	5,00	5,00	1,00