



GOVERNMENT OF ODISHA

ODISHA BUDGET (2018-19) AT A GLANCE

APRIL, 2018

FINANCE DEPARTMENT

ODISHA BUDGET 2018-19 AT A GLANCE

(With Information on Important Matters Pertaining to Fiscal Management)

FINANCE DEPARTMENT

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CHAPTER - 1

Odisha Budget at a Glance

Table No. 1.1 (A)
ODISHA BUDGET AT A GLANCE 2018-19

(₹ in Crore)

Sl. No.	ITEMS	2017-18 BE	2017-18 RE	2018-19 BE
(1)	(2)	(3)	(4)	(5)
1	Revenue Receipt	88931.52	89695.55	100200.00
2	Tax Revenue of which	58221.67	57792.03	65135.93
(a)	State's share in Union Tax	31421.67	31272.03	36585.93
3	Non-Tax Revenue of which	30709.85	31903.52	35064.07
(a)	Grant-in-aid from centre	21209.85	22903.52	24764.07
4	Capital Receipt	17133.46	16692.86	18767.00
5	Recoveries of Loans	130.00	130.00	150.00
6	Other Receipts	0.00	0.00	0.00
7	Borrowing and other liabilities of which	17003.46	16562.86	18617.00
(a)	W & M Adv.	0.00	0.00	0.00
8	Total-Receipts (1 + 4)	106064.98	106388.41	118967.00
(a)	Total Receipts without W&M Adv. from RBI	106064.98	106388.41	118967.00
9	Revenue Expenditure of which	82237.23	80822.56	90220.00
(a)	Interest Payment	5000.00	5000.00	5500.00
10	Capital Expenditure	24673.64	26411.74	29808.00
(a)	Capital Expr. without W&M Adv. to RBI of which	24673.64	26411.74	29808.00
(i)	Debt Repayment of which	3414.64	3014.64	4157.00
(ii)	W & M Adv. to RBI	0.00	0.00	0.00
11	Total - Expenditure (9 + 10)	106910.87	107234.30	120028.00
(a)	Total Expr. without W&M Adv. to RBI	106910.87	107234.30	120028.00
12	Revenue Deficit(-)/Surplus(+) (1-9)	6694.29	8872.99	9980.00
13	Fiscal Deficit(-)/Surplus(+) [(1+5+6)-11+10(a)(i)]	-14434.71	-14394.11	-15521.00
14	Primary Deficit(-)/Surplus(+) [13 + 9(a)]	-9434.71	-9394.11	-10021.00

Note - Variations if any, in the figures shown in this document and those shown in other Budget documents are due to rounding off.

Table No. 1.1 (B)
ODISHA BUDGET AT A GLANCE 2018-19

(₹ in Crore)

Sl. No.	ITEMS	2014-15 Account	2015-16 Account	2016-17 Account
(1)	(2)	(3)	(4)	(5)
1	Revenue Receipt	56997.88	68941.44	74299.39
2	Tax Revenue of which	36009.51	46100.75	51173.89
(a)	State's share in Union Tax	16181.22	23573.79	28321.50
3	Non-Tax Revenue of which	20988.37	22840.69	23125.50
(a)	Grant-in-aid from centre	12917.50	14129.46	15082.41
4	Capital Receipt	7737.50	10018.28	11487.49
5	Recoveries of Loans	91.87	228.46	264.06
6	Other Receipts	0.00	0.00	0.00
7	Borrowing and other liabilities of which	7645.63	9789.82	11223.43
(a)	W & M Adv.	1082.05	0.00	0.00
8	Total-Receipts (1 + 4)	64735.38	78959.72	85786.88
(a)	Total Receipts without W&M Adv. from RBI	63653.33	78959.72	85786.88
9	Non-plan Expenditure (10 + 11)	36486.89	38526.23	42775.90
10	On Revenue Account of which	32258.65	35535.42	39709.83
(a)	Interest Payment	2810.27	3343.30	4035.43
11	On Capital Account of which	4228.24	2990.81	3066.07
(a)	Debt Repayment of which	4111.45	2881.37	2962.05
(b)	W & M Adv. to RBI	1082.05	0.00	0.00
12	Plan Expenditure (13 + 14)	30192.93	40587.86	44126.89
13	On Revenue Account	18877.09	23270.29	25330.70
14	On Capital Account	11315.84	17317.57	18796.20
15	Total - Expenditure (9 + 12)	66679.82	79114.09	86902.80
(a)	Total Expr. without W&M Adv. to RBI	65597.77	79114.09	86902.80
16	Revenue Expenditure (10 + 13)	51135.74	58805.71	65040.53
17	Capital Expenditure (11 + 14)	15544.08	20308.38	21862.27
(a)	Capital Expr. without W&M Adv. to RBI	14462.03	20308.38	21862.27
18	Revenue Deficit(-)/Surplus(+) (1-16)	5862.14	10135.73	9258.86
19	Fiscal Deficit(-)/Surplus(+) [(1+5+6)-15+11(a)]	-5478.62	-7062.82	-9377.30
20	Primary Deficit(-)/Surplus(+) [19 + 10(a)]	-2668.35	-3719.52	-5341.88

Note - Variations if any, in the figures shown in this document and those shown in other Budget documents are due to rounding off.

Table No. 1.2
ANNUAL BUDGET 2018-19
(Income & Outgo)

(₹ in Crore)

Sl. No.	Items	Income	Outgo
(1)	(2)	(3)	(4)
I	CONSOLIDATED FUND		
1	Revenue Account		
A	Administrative Expenditure of which	79409.93	45706.64
i	Establishment, Operations & Maintenance Expenditure	0.00	40206.64
ii	Interest Payment	0.00	5500.00
B	Programme Expenditure of which	16644.93	37246.36
i	State Sector Schemes	0.00	16847.58
ii	Central Sector schemes	502.88	472.88
iii	Centrally Sponsored Schemes	16142.05	19925.90
C	Disaster Response Funds of which	1649.50	1865.00
i	State Disaster Response Fund (SDRF)	649.50	865.00
ii	National Disaster Response Fund (NDRF)	1000.00	1000.00
D	Transfers from State of which	2495.64	5402.00
i	Union Finance Commission Transfers to Local Bodies	2395.64	2395.64
ii	State Finance Commission Transfers to Local Bodies	0.00	2906.36
iii	Other Transfers	100.00	100.00
	Total (1) Revenue Account (A+B+C+D)	100200.00	90220.00
2	Capital Account		
i	Capital Receipts (Borrowings)- (6003+6004)	18617.00	0.00
ii	Loans and Advances	150.00	1234.10
iii	Miscellaneous Capital Receipts (4000)	0.00	0.00
A	Administrative Expenditure of which	0.00	5054.36
i	Establishment Expenditure	0.00	897.36
ii	Debt Repayment	0.00	4157.00
B	Programme Expenditure of which	0.00	24753.64
i	State Sector Schemes	0.00	17922.00
ii	Central Sector schemes	0.00	30.00
iii	Centrally Sponsored Schemes	0.00	6801.64
	Total (2) Capital Account (2(i+ii+iii))	18767.00	29808.00
	Total Consolidated Fund (1+2)	118967.00	120028.00
II	CONTINGENCY FUND	400.00	400.00
III	PUBLIC ACCOUNT		
i	Provident Fund	3912.75	2912.75
ii	Other Funds and Deposits	243356.65	243295.65
	Total - III (Public Account)	247269.40	246208.40
	Total - STATE BUDGET (I+II+III)	366636.40	366636.40
	NET TRANSACTION OF THE YEAR		0.00
	Opening Balance		318.65
	Closing Balance		318.65

Table No. 1.3 (A)
ODISHA BUDGET 2018-19 IN BRIEF

(₹ in Crore)

Sl. No.	Sector	2017-18 BE	2017-18 RE	2018-19 BE
(1)	(2)	(3)	(4)	(5)
1	Opening Balance	-272.27	318.65	318.65
	RECEIPT (Consolidated Fund)			
	Revenue Account			
2	State's Own Tax	26800.00	26520.00	28550.00
3	State's Own Non Tax	9500.00	9000.00	10300.00
4	Total State's Own Revenue(2+3)	36300.00	35520.00	38850.00
5	States Share In Central Taxes	31421.67	31272.03	36585.93
6	Grant-in-aid from Centre of which	21209.85	22903.52	24764.07
(a)	Administrative Expenditure	0.00	2310.00	4074.00
(b)	Programme Expenditure	17515.93	16899.60	16644.93
(c)	Disaster Response Fund	1618.00	1618.00	1649.50
(d)	Local Bodies	2075.92	2075.92	2395.64
7	Total Central Transfer(5+6)	52631.52	54175.55	61350.00
8	Total Revenue Receipt(4+7)	88931.52	89695.55	100200.00
	Capital Account			
9	Loans And Advances - Recovery	130.00	130.00	150.00
10	Public Debt of which	17003.46	16562.86	18617.00
(a)	Govt. of India	2000.00	2000.00	1560.00
(b)	National Small Savings(NSS) Fund	0.00	0.00	0.00
(c)	LIC/GIC/NABARD etc	4730.00	4730.00	5025.00
(d)	Open Market	10273.45	9832.86	12032.00
(e)	Ways & Means Adv. From Reserve Bank of India	0.00	0.00	0.00
11	Other Capital Receipt	0.00	0.00	0.00
12	Total Capital Receipt(9+10+11)	17133.46	16692.86	18767.00
13	Total-Receipt under Consolidated Fund(8+12)	106064.98	106388.41	118967.00
14	Contingency Fund	400.00	400.00	400.00
15	Public Account of which	165997.24	166354.95	247269.40
(a)	General Provident Fund (GPF)	3512.75	3512.75	3912.75
16	Total-Receipt(13+14+15)	272462.22	273143.36	366636.40

Sl. No.	Sector	2017-18 BE	2017-18 RE	2018-19 BE
(1)	(2)	(3)	(4)	(5)
	EXPENDITURE			
	Consolidated Fund			
A	Administrative Expenditure			
17	Revenue Account	43858.41	43100.06	45706.64
18	Capital Account of which	3606.78	4606.79	5054.36
	1. Debt Repayment of which	3414.64	3014.64	4157.00
	i) GOI Loan	769.09	769.09	758.25
	ii) Ways & Means Advance	0.00	0.00	0.00
	iii) All other loans	2645.55	2245.55	2355.90
	2. Loans and Advances	135.00	135.00	140.00
	3. Transfer to Contingency Fund	0.00	0.00	0.00
	4. Other Capital Expenditure	58.78	58.78	57.36
19	Total Administrative Expenditure (17+18)	47465.20	47706.84	50761.00
B	Programme Expenditure			
(i)	State Sector Schemes			
20	Revenue Account	12132.09	11664.58	16847.58
21	Capital Account of which	15360.91	15882.97	17922.00
	1. Loans and Advances	350.47	305.47	244.10
	2. Other Capital Expenditure	15010.44	15577.50	17677.90
22	Total State Sector Schemes (20+21)	27493.00	27547.55	34769.58
(ii)	Central Sector Schemes			
23	Revenue Account	289.17	248.75	472.88
24	Capital Account of which	30.00	30.00	30.00
	1. Loans and Advances	0.00	0.00	0.00
	2. Other Capital Expenditure	30.00	30.00	30.00
25	Total Central Sector Schemes (23+24)	319.17	278.75	502.88
(iii)	Centrally Sp. Schemes			
26	Revenue Account	19311.88	19081.72	19925.90
27	Capital Account of which	5675.95	5891.98	6801.64
	1. Loans and Advances	0.00	0.00	0.00
	2. Other Capital Expenditure	5675.95	5891.98	6801.64
28	Total C.Sp. Schemes (26+27)	24987.83	24973.70	26727.54

Sl. No.	Sector	2017-18 BE	2017-18 RE	2018-19 BE
(1)	(2)	(3)	(4)	(5)
29	Total Programme Expenditure (22+25+28)	52800.00	52800.00	62000.00
C	Disaster Response Fund			
30	Revenue Account	1824.00	1824.00	1865.00
D	Transfers from States			
31	Revenue Account	4821.67	4903.46	5402.00
32	Total Revenue Account (17+20+23+26+30+31)	82237.23	80822.56	90220.00
33	Total Capital Account (18+21+24+27)	24673.64	26411.74	29808.00
34	Total - Expr.Under Consolidated Fund (32+33)	106910.87	107234.30	120028.00
35	Contingency Fund	400.00	400.00	400.00
36	Public Account of which	165151.35	165509.06	246208.40
(a)	General Provident Fund (GPF)	2712.75	2712.75	2912.75
37	Total Expenditure - (34+35+36)	272462.22	273143.36	366636.40
38	Year's Net Transaction(16-37)	0.00	0.00	0.00
39	Closing Balance(1+38)	-272.27	318.65	318.65
40	Deficit(-)/Surplus(+)in the Revenue Account (8-32)	6694.29	8872.99	9980.00
41	Deficit(-)/Surplus(+)in the capital Account (12-33)	-7540.18	-9718.88	-11041.00
42	Net Transaction in the Consolidated Fund (40+41)	-845.89	-845.89	-1061.00
43	Net in the Contingency Fund (14-35)	0.00	0.00	0.00
44	Deficit(-)/Surplus(+)in the public Account(15-36)	845.89	845.89	1061.00
45	Year's Net Transaction (42+43+44) i.e.Sl.No.38	0.00	0.00	0.00

Table No. 1.3 (B)
ODISHA BUDGET 2018-19 IN BRIEF

(₹ in Crore)

Sl. No.	Sector	2014-15 Account	2015-16 Account	2016-17 Account
(1)	(2)	(3)	(4)	(5)
1	Opening Balance	26.87	578.65	666.99
	RECEIPT (Consolidated Fund)			
	Revenue Account			
2	State's Own Tax	19828.29	22526.96	22852.39
3	State's Own Non Tax	8070.87	8711.24	8043.10
4	Total State's Own Revenue(2+3)	27899.16	31238.20	30895.49
5	States Share In Central Taxes	16181.22	23573.79	28321.50
6	Grant-in-aid from Centre (Out of Which)	12917.50	14129.46	15082.41
(a)	Non-Plan	1929.34	3062.64	3248.00
(b)	State Plan	10886.18	10773.41	11769.07
(c)	Central Plan	101.90	293.37	65.23
(d)	Centrally Sp. Plan	0.08	0.04	0.10
7	Total Central Transfer(5+6)	29098.72	37703.24	43403.91
8	Total Revenue Receipt(4+7)	56997.88	68941.44	74299.39
	Capital Account			
9	Recovery of Loans And Advances	91.87	228.46	264.06
10	Loan(Out Of Which)	7645.63	9789.82	11223.43
(a)	Govt. of India	529.10	739.24	902.98
(b)	National Small Savings(NSS) Fund	1442.59	2110.43	0.00
(c)	LIC/GIC/NABARD etc	1591.89	2467.33	2700.46
(d)	Open Market	3000.00	4472.82	7620.00
(e)	Ways & Means Adv. From RBI	1082.05	0.00	0.00
11	Other Capital Receipt	0.00	0.00	0.00
12	Total Capital Receipt(9+10+11)	7737.50	10018.28	11487.49
13	Total-Receipt under Consolidated Fund(8+12)	64735.38	78959.72	85786.88
14	Contingency Fund	150.00	0.00	122.90
15	Public Account	102666.48	165528.09	209556.48
(a)	Out of Which GPF	3470.40	4087.99	4423.81
16	Total-Receipt(13+14+15)	167551.86	244487.81	295466.26

Sl. No.	Sector	2014-15 Account	2015-16 Account	2016-17 Account
(1)	(2)	(3)	(4)	(5)
	EXPENDITURE			
	Consolidated Fund			
	a) Non-Plan			
17	Revenue Account	32258.65	35535.42	39709.83
18	Capital Account	4228.24	2990.81	3066.07
	Out of which			
	1. Public Debt Repayment of : -	4111.45	2881.37	2962.05
	i) GOI Loan	649.97	627.67	670.20
	ii) Ways & Means Advance	1082.05	0.00	0.00
	iii) All other loans	2379.43	2253.70	2291.84
	2. Loans and Advances	98.81	94.70	90.62
	3. Transfer to Contingency Fund	0.00	0.00	0.00
	4. Other Capital Expenditure	17.98	14.74	13.41
19	Total (a) Non-Plan	36486.89	38526.23	42775.90
	b) State Plan			
20	Revenue Account	18510.25	23117.50	25169.81
21	Capital Account	11314.56	17317.57	18796.20
	Out of which			
	1. Loans and Advances	259.19	241.84	338.53
	2. Other Capital Expenditure	11055.37	17075.74	18457.66
22	Total (b) State Plan	29824.81	40435.07	43966.00
	c) Central Plan			
23	Revenue Account	365.41	138.69	142.51
24	Capital Account	1.28	0.00	0.00
	Out of which			
	1. Loans and Advances	0.00	0.00	0.00
	2. Other Capital Expenditure	1.28	0.00	0.00
25	Total (c) Central Plan	366.69	138.69	142.51
	d) Centrally Sp. Plan			
26	Revenue Account	1.43	14.10	18.38
27	Capital Account	0.00	0.00	0.00
	Out of which			

Sl. No.	Sector	2014-15 Account	2015-16 Account	2016-17 Account
(1)	(2)	(3)	(4)	(5)
	1. Loans and Advances	0.00	0.00	0.00
	2. Other Capital Expenditure	0.00	0.00	0.00
28	Total (d) C.S. Plan	1.43	14.10	18.38
29	Total Revenue Account	51135.74	58805.71	65040.53
30	Total Capital Account	15544.08	20308.38	21862.27
31	Total - Expr.Under Consolidated Fund	66679.82	79114.09	86902.80
32	Contingency Fund	0.00	122.90	0.00
33	Public Account	100320.26	165162.48	208911.81
(a)	Out of which GPF	2397.45	2252.49	2567.08
34	Total Expenditure - (31+32+33)	167000.08	244399.47	295814.61
35	Year's Net Transaction(16-34)	551.78	88.34	-348.35
36	Closing Balance(1+35)	578.65	666.99	318.65
37	Deficit(-)/Surplus(+)in the Revenue Account(8-29)	5862.14	10135.73	9258.86
38	Deficit(-)/Surplus(+)in the capital Account(12-30)	-7806.58	-10290.10	-10374.78
39	Net Transaction in the Consolidated Fund(37+38)	-1944.44	-154.37	-1115.92
40	Net in the Contingency Fund(14-32)	150.00	-122.90	122.90
41	Deficit(-)/Surplus(+)in the public Account(15-33)	2346.22	365.61	644.67
42	Year's Net Transaction (39+40+41) i.e.Sl.No35	551.78	88.34	-348.35

Table No. 1.4**RUPEE COMES FROM (CONSOLIDATED FUND) 2018-19**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	State's Own Tax	28550.00	23.79
2.	State's Own Non-Tax	10300.00	8.58
3.	Shared Tax	36585.93	30.48
4.	Grants-in-Aid from Centre	24764.07	20.63
5.	Recovery of Loans and Advances	150.00	0.12
6.	Loans from different sources	18617.00	15.51
7.	Provident Fund and Other Funds & Deposits (Net)	1061.00	0.88
TOTAL -		120028.00	100.00

Table No. 1.5**RUPEE GOES OUT (CONSOLIDATED FUND) 2018-19**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	Debt Servicing (Interest Payment)	5500.00	4.58
2.	Debt Servicing (Repayment of Loans)	4157.00	3.46
3.	Disbursement of Loans (Administrative)	1084.10	0.90
4.	Other Revenue Expenditure	77453.00	64.53
5.	Expenditure in Capital Sector(Other than Repayment of Loans)	24566.90	20.47
6.	Disaster Response Funds	1865.00	1.55
7.	Transfers from State	5402.00	4.50
TOTAL -		120028.00	100.00

Chart No. 1.1

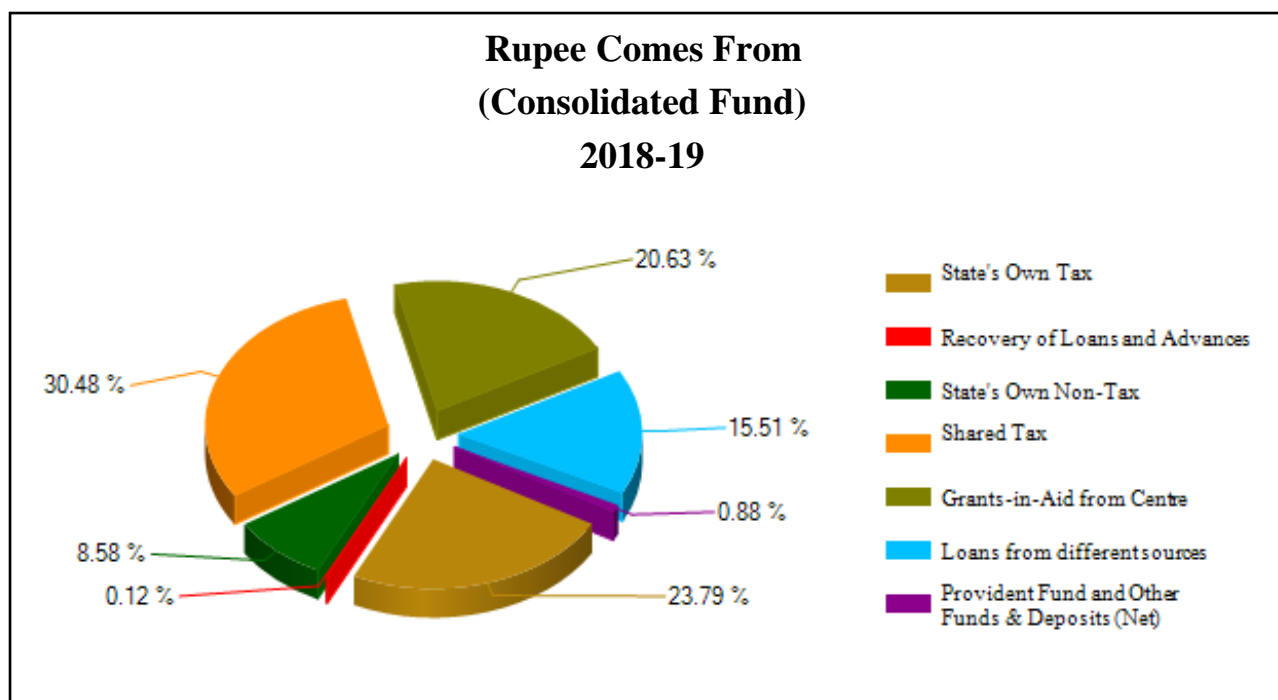


Chart No. 1.2

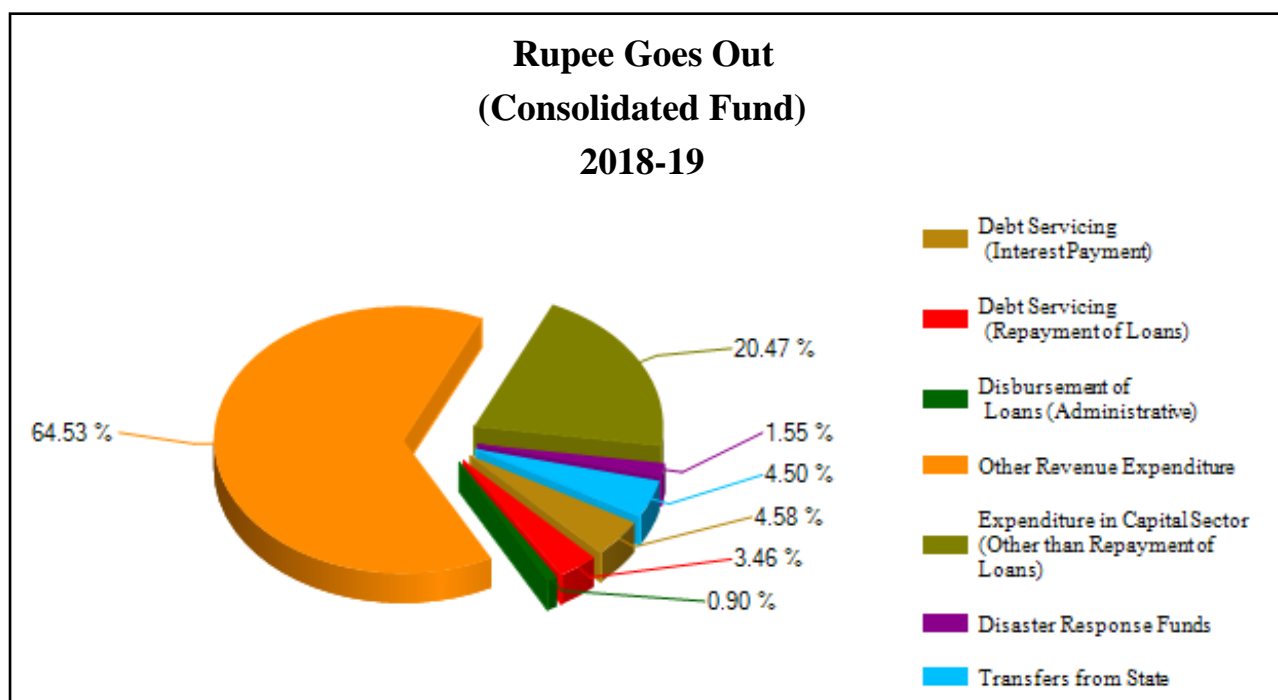


Table No. 1.6
DEMAND-WISE ACTUAL EXPENDITURE FOR 2016-17
(CONSOLIDATED FUND)

(₹ in Crore)

D. No.	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
01	Home Department	Revenue	3213.85	15.69	36.27	0.00	3265.81
		Capital	0.02	238.56	0.00	0.00	238.58
		Total	3213.87	254.26	36.27	0.00	3504.39
02	General Administration and Public Grievance Department	Revenue	138.39	9.22	0.00	0.00	147.61
		Capital	0.00	92.04	0.00	0.00	92.04
		Total	138.39	101.26	0.00	0.00	239.65
03	Revenue and Disaster Management Department	Revenue	2269.57	371.04	4.99	0.00	2645.60
		Capital	0.82	56.41	0.00	0.00	57.23
		Total	2270.39	427.45	4.99	0.00	2702.83
04	Law Department	Revenue	217.64	15.00	1.91	0.00	234.55
		Total	217.64	15.00	1.91	0.00	234.55
05	Finance Department	Revenue	11138.54	0.00	0.00	0.00	11138.54
		Capital	3067.58	0.00	0.00	0.00	3067.58
		Total	14206.12	0.00	0.00	0.00	14206.12
06	Commerce Department	Revenue	58.48	0.60	0.00	0.00	59.08
		Capital	0.00	12.55	0.00	0.00	12.55
		Total	58.48	13.14	0.00	0.00	71.63
07	Works Department	Revenue	1571.52	168.76	0.00	0.00	1740.28
		Capital	0.00	2776.81	0.00	0.00	2776.81
		Total	1571.52	2945.57	0.00	0.00	4517.09
08	Odisha Legislative Assembly	Revenue	31.64	0.00	0.00	0.00	31.64
		Capital	0.56	0.00	0.00	0.00	0.56
		Total	32.19	0.00	0.00	0.00	32.19
09	Food Supplies and Consumer Welfare Department	Revenue	963.55	62.18	0.06	0.00	1025.79
		Capital	0.00	2.07	0.00	0.00	2.07
		Total	963.55	64.25	0.06	0.00	1027.86
10	School and Mass Education Department	Revenue	6279.90	3409.19	0.00	0.00	9689.08
		Capital	0.00	47.64	0.00	0.00	47.64
		Total	6279.90	3456.83	0.00	0.00	9736.73
11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	Revenue	1054.03	972.16	48.41	0.00	2074.59
		Capital	0.00	461.83	0.00	0.00	461.83
		Total	1054.03	1433.99	48.41	0.00	2536.42
12	Health and Family Welfare Department	Revenue	1796.36	2201.83	13.71	0.00	4011.90
		Capital	0.00	783.83	0.00	0.00	783.83
		Total	1796.36	2985.66	13.71	0.00	4795.73
13	Housing and Urban Development Department	Revenue	1751.96	728.44	0.00	0.00	2480.40
		Capital	0.00	589.51	0.00	0.00	589.51
		Total	1751.96	1317.94	0.00	0.00	3069.90
14	Labour & Employees' State Insurance Department	Revenue	82.57	10.98	0.00	0.00	93.55
		Capital	0.00	1.67	0.00	0.00	1.67
		Total	82.57	12.65	0.00	0.00	95.22
15	Sports & Youth Services Department	Revenue	27.19	4.69	0.00	0.00	31.88
		Capital	0.00	70.82	0.00	0.00	70.82
		Total	27.19	75.51	0.00	0.00	102.70
16	Planning and Convergence Department	Revenue	27.82	540.86	28.10	0.00	596.78
		Capital	0.00	179.58	0.00	0.00	179.58
		Total	27.82	720.45	28.10	0.00	776.37
17	Panchayati Raj and Drinking Water Department	Revenue	3071.08	5232.70	0.05	1.41	8305.25
		Capital	0.00	25.00	0.00	0.00	25.00
		Total	3071.08	5257.70	0.05	1.41	8330.25
18	Public Grievances and Pension Administration Department	Revenue	1.85	0.00	0.00	0.00	1.85
		Total	1.85	0.00	0.00	0.00	1.85
19	Industries Department	Revenue	2.95	94.18	0.00	0.00	97.14
		Total	2.95	94.18	0.00	0.00	97.14
20	Water Resources Department	Revenue	1173.36	754.44	0.00	0.00	1927.80
		Capital	0.00	5799.07	0.00	0.00	5799.07
		Total	1173.36	6553.50	0.00	0.00	7726.87

D. No.	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
21	Transport Department	Revenue	72.15	20.82	2.61	0.00	95.58
		Capital	0.00	252.44	0.00	0.00	252.44
		Total	72.15	273.26	2.61	0.00	348.02
22	Forest & Environment Department	Revenue	347.39	233.74	0.00	0.00	581.13
		Capital	0.00	3.99	0.00	0.00	3.99
		Total	347.39	237.73	0.00	0.00	585.12
23	Department of Agriculture and Farmers' Empowerment	Revenue	526.83	2432.63	0.00	0.00	2959.46
		Capital	0.00	193.20	0.00	0.00	193.20
		Total	526.83	2625.83	0.00	0.00	3152.66
24	Steel & Mines Department	Revenue	46.14	29.59	0.00	0.00	75.74
		Capital	0.00	1.00	0.00	0.00	1.00
		Total	46.14	30.59	0.00	0.00	76.74
25	Information & Public Relations Department	Revenue	56.38	30.07	0.00	0.00	86.45
		Capital	0.00	2.23	0.00	0.00	2.23
		Total	56.38	32.31	0.00	0.00	88.69
26	Excise Department	Revenue	58.25	0.00	0.00	0.00	58.25
		Capital	0.00	1.56	0.00	0.00	1.56
		Total	58.25	1.56	0.00	0.00	59.81
27	Science & Technology Department	Revenue	11.58	49.65	0.00	0.00	61.23
		Total	11.58	49.65	0.00	0.00	61.23
28	Rural Development Department	Revenue	1269.96	1701.46	0.00	0.00	2971.42
		Capital	0.00	4303.81	0.00	0.00	4303.81
		Total	1269.96	6005.27	0.00	0.00	7275.23
29	Parliamentary Affairs Department	Revenue	31.37	0.00	0.04	0.00	31.41
		Capital	0.00	0.03	0.00	0.00	0.03
		Total	31.37	0.03	0.04	0.00	31.44
30	Energy Department	Revenue	25.96	42.32	0.00	0.00	68.28
		Capital	0.00	2219.82	0.00	0.00	2219.82
		Total	25.96	2262.14	0.00	0.00	2288.10
31	Handlooms, Textiles & Handicrafts Department	Revenue	49.02	90.71	0.00	0.00	139.72
		Total	49.02	90.71	0.00	0.00	139.72
32	Tourism Department	Revenue	36.62	84.53	0.00	0.00	121.15
		Capital	0.00	87.91	0.00	0.00	87.91
		Total	36.62	172.44	0.00	0.00	209.06
33	Fisheries & Animal Resources Development Department	Revenue	306.44	151.05	0.00	16.84	474.33
		Capital	0.00	71.10	0.00	0.00	71.10
		Total	306.44	222.15	0.00	16.84	545.43
34	Co-operation Department	Revenue	96.03	1423.26	0.00	0.00	1519.28
		Capital	0.00	125.77	0.00	0.00	125.77
		Total	96.03	1549.03	0.00	0.00	1645.05
35	Public Enterprises Department	Revenue	2.74	4.00	0.00	0.00	6.74
		Total	2.74	4.00	0.00	0.00	6.74
36	Department of Women & Child Development and Mission Shakti	Revenue	16.60	2090.41	0.00	0.00	2107.02
		Capital	0.00	0.10	0.00	0.00	0.10
		Total	16.60	2090.51	0.00	0.00	2107.12
37	Electronics & Information Technology Department	Revenue	3.36	107.88	0.00	0.00	111.24
		Total	3.36	107.88	0.00	0.00	111.24
38	Higher Education Department	Revenue	1220.59	679.83	0.30	0.00	1900.72
		Capital	0.04	70.00	0.00	0.00	70.04
		Total	1220.64	749.83	0.30	0.00	1970.77
39	Skill Development & Technical Education Department	Revenue	197.41	38.59	0.00	0.11	236.11
		Capital	0.00	311.77	0.00	0.00	311.77
		Total	197.41	350.36	0.00	0.11	547.88
40	Micro, Small & Medium Enterprises Department	Revenue	54.66	39.48	0.00	0.01	94.15
		Capital	-2.95	10.00	0.00	0.00	7.05
		Total	51.71	49.48	0.00	0.01	101.20
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	408.10	1327.83	6.07	0.00	1742.00
		Capital	0.00	4.09	0.00	0.00	4.09
		Total	408.10	1331.92	6.07	0.00	1746.09
	Grand Total	Revenue	39709.83	39709.83	142.51	18.38	65040.53
		Capital	3066.07	18796.20	0.00	0.00	21862.27
		Total	42775.90	43966.00	142.51	18.38	86902.80

Table No. 1.7
DEMAND-WISE NET PROVISION IN THE RE FOR 2017-18
(CONSOLIDATED FUND)

(₹ in Crore)

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
01	Home Department	Revenue	3967.81	165.55	14.79	--	180.34	4148.15
		Capital	--	269.66	--	--	269.66	269.66
		Total	3967.81	435.21	14.79	--	450.00	4417.81
02	General Administration and Public Grievance Department	Revenue	177.45	10.50	--	--	10.50	187.95
		Capital	--	178.76	--	--	178.76	178.76
		Total	177.45	189.26	--	--	189.26	366.71
03	Revenue and Disaster Management Department	Revenue	910.54	26.34	2.00	3.62	31.96	942.50
		Capital	--	68.04	--	--	68.04	68.04
		Total	910.54	94.38	2.00	3.62	100.00	1010.54
04	Law Department	Revenue	301.78	3.83	5.25	20.42	29.50	331.28
		Capital	--	0.60	--	--	0.60	0.60
		Total	301.78	4.43	5.25	20.42	30.10	331.88
** 05	Finance Department	Revenue	16736.63	--	--	--	--	16736.63
		Capital	4601.84	--	--	--	--	4601.84
		Total	21338.46	--	--	--	--	21338.46
06	Commerce Department	Revenue	76.75	4.98	--	--	4.98	81.73
		Capital	--	10.62	--	--	10.62	10.62
		Total	76.75	15.60	--	--	15.60	92.35
07	Works Department	Revenue	1694.51	--	--	305.00	305.00	1999.51
		Capital	--	2481.15	--	98.89	2580.04	2580.04
		Total	1694.51	2481.15	--	403.89	2885.04	4579.55
08	Odisha Legislative Assembly	Revenue	47.12	--	--	--	--	47.12
		Capital	4.95	--	--	--	--	4.95
		Total	52.07	--	--	--	--	52.07
09	Food Supplies and Consumer Welfare Department	Revenue	79.70	805.21	0.21	5.61	811.03	890.73
		Capital	--	3.00	--	--	3.00	3.00
		Total	79.70	808.21	0.21	5.61	814.03	893.73
10	School and Mass Education Department	Revenue	8512.20	1656.05	--	2459.22	4115.28	12627.48
		Capital	--	84.61	--	419.50	504.10	504.10
		Total	8512.20	1740.66	--	2878.72	4619.38	13131.58
11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	Revenue	610.30	755.53	79.54	756.97	1592.04	2202.34
		Capital	--	307.21	--	160.71	467.92	467.92
		Total	610.30	1062.74	79.54	917.67	2059.96	2670.26
12	Health and Family Welfare Department	Revenue	2067.72	1061.01	48.02	1185.43	2294.46	4362.18
		Capital	--	505.00	--	380.00	885.00	885.00
		Total	2067.72	1566.01	48.02	1565.43	3179.46	5247.18
\$ 13	Housing and Urban Development Department	Revenue	2212.19	733.36	--	873.68	1607.04	3819.24
		Capital	--	968.55	--	--	968.55	968.55
		Total	2212.19	1701.91	--	873.68	2575.59	4787.78
14	Labour & Employees' State Insurance Department	Revenue	103.12	16.36	26.59	--	42.95	146.07
		Capital	--	2.50	--	--	2.50	2.50
		Total	103.12	18.86	26.59	--	45.45	148.57
15	Sports & Youth Services Department	Revenue	30.34	80.70	--	--	80.70	111.04
		Capital	--	121.06	--	--	121.06	121.06
		Total	30.34	201.76	--	--	201.76	232.10

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
16	Planning and Convergence Department	Revenue	50.58	695.48	60.80	2.27	758.55	809.13
		Capital	--	143.97	--	--	143.97	143.97
		Total	50.58	839.45	60.80	2.27	902.52	953.10
# 17	Panchayati Raj and Drinking Water Department	Revenue	3512.23	238.67	0.06	6541.47	6780.20	10292.43
		Capital	--	25.00	--	--	25.00	25.00
		Total	3512.23	263.67	0.06	6541.47	6805.20	10317.43
18	Public Grievances and Pension Administration Department	Revenue	2.56	--	--	--	--	2.56
		Total	2.56	--	--	--	--	2.56
19	Industries Department	Revenue	4.81	207.18	--	--	207.18	211.99
		Capital	--	--	--	--	--	--
		Total	4.81	207.18	--	--	207.18	211.99
20	Water Resources Department	Revenue	1416.22	341.05	--	294.86	635.91	2052.12
		Capital	--	5386.90	--	1777.20	7164.09	7164.09
		Total	1416.22	5727.94	--	2072.06	7800.00	9216.22
21	Transport Department	Revenue	63.39	72.78	4.32	--	77.11	140.50
		Capital	--	193.83	--	--	193.83	193.83
		Total	63.39	266.62	4.32	--	270.94	334.33
22	Forest & Environment Department	Revenue	464.22	165.84	5.00	76.10	246.94	711.16
		Capital	--	3.06	--	--	3.06	3.06
		Total	464.22	168.90	5.00	76.10	250.00	714.22
23	Department of Agriculture and Farmers' Empowerment	Revenue	758.10	1124.97	--	1683.06	2808.04	3566.14
		Capital	--	51.60	--	--	51.60	51.60
		Total	758.10	1176.57	--	1683.06	2859.64	3617.74
24	Steel & Mines Department	Revenue	59.68	31.94	--	--	31.94	91.62
		Capital	--	1.00	--	--	1.00	1.00
		Total	59.68	32.94	--	--	32.94	92.62
25	Information & Public Relations Department	Revenue	48.97	46.73	--	--	46.73	95.69
		Capital	--	3.68	--	--	3.68	3.68
		Total	48.97	50.41	--	--	50.41	99.38
26	Excise Department	Revenue	87.50	--	--	--	--	87.50
		Capital	--	10.00	--	--	10.00	10.00
		Total	87.50	10.00	--	--	10.00	97.50
27	Science & Technology Department	Revenue	14.07	42.14	--	--	42.14	56.21
		Total	14.07	42.14	--	--	42.14	56.21
28	Rural Development Department	Revenue	1593.83	20.50	--	1100.00	1120.50	2714.33
		Capital	--	1941.80	--	2943.22	4885.02	4885.02
		Total	1593.83	1962.30	--	4043.22	6005.52	7599.35
29	Parliamentary Affairs Department	Revenue	45.94	--	0.04	--	0.04	45.98
		Capital	--	4.96	--	--	4.96	4.96
		Total	45.94	4.96	0.04	--	5.00	50.94
30	Energy Department	Revenue	32.23	50.00	--	--	50.00	82.23
		Capital	--	2212.00	--	38.00	2250.00	2250.00
		Total	32.23	2262.00	--	38.00	2300.00	2332.23
31	Handlooms, Textiles & Handicrafts Department	Revenue	62.02	91.50	--	7.00	98.50	160.52
		Capital	--	26.50	--	--	26.50	26.50
		Total	62.02	118.00	--	7.00	125.00	187.02
32	Tourism Department	Revenue	53.71	99.33	--	0.50	99.83	153.54
		Capital	--	100.04	30.00	--	130.04	130.04
		Total	53.71	199.37	30.00	0.50	229.87	283.58

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
33	Fisheries & Animal Resources Development Department	Revenue	401.27	155.61	--	107.57	263.18	664.45
		Capital	--	73.00	--	2.00	75.00	75.00
		Total	401.27	228.61	--	109.57	338.18	739.45
34	Co-operation Department	Revenue	120.40	663.79	--	--	663.79	784.19
		Capital	--	186.21	--	--	186.21	186.21
		Total	120.40	850.00	--	--	850.00	970.40
35	Public Enterprises Department	Revenue	3.68	6.00	--	--	6.00	9.68
		Total	3.68	6.00	--	--	6.00	9.68
36	Department of Women & Child Development and Mission Shakti	Revenue	23.97	580.59	--	2135.05	2715.64	2739.61
		Capital	--	60.50	--	--	60.50	60.50
		Total	23.97	641.09	--	2135.05	2776.14	2800.11
37	Electronics & Information Technology Department	Revenue	4.54	88.39	--	13.43	101.82	106.36
		Total	4.54	88.39	--	13.43	101.82	106.36
38	Higher Education Department	Revenue	1269.20	496.16	0.69	183.25	680.10	1949.30
		Capital	--	80.00	--	--	80.00	80.00
		Total	1269.20	576.16	0.69	183.25	760.10	2029.30
39	Skill Development & Technical Education Department	Revenue	265.49	52.88	--	17.31	70.19	335.67
		Capital	--	378.18	--	72.47	450.64	450.64
		Total	265.49	431.05	--	89.78	520.83	786.32
40	Micro, Small & Medium Enterprises Department	Revenue	68.59	84.94	--	--	84.94	153.53
		Capital	--	--	--	--	--	--
		Total	68.59	84.94	--	--	84.94	153.53
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	45.26	798.28	--	1001.72	1800.00	1845.26
		Total	45.26	798.28	--	1001.72	1800.00	1845.26
@ 42	Disaster Management	Revenue	1826.89	190.40	1.42	308.18	500.00	2326.89
		Total	1826.89	190.40	1.42	308.18	500.00	2326.89
	Grand Total	Revenue	49827.52	11664.58	248.75	19081.72	30995.04	80822.56
		Capital	4606.79	15882.97	30.00	5891.98	21804.96	26411.74
		Total	54434.30	27547.55	278.75	24973.70	52800.00	107234.30

** In Administrative and Other Expenditure of Demand No. 05, DSE of ₹8014.64 Crore include Interest Payment of ₹5000.00 Crore and Debt Repayment of ₹3014.64 Crore.

\$ In Administrative and Other Expenditure of Demand No. 13, Transfer from State of ₹1547.91 Crore include 14th FC Transfer of ₹350.81 Crore, 4th SFC Transfer of ₹1117.10 Crore and Other Transfer of ₹80.00 Crore.

In Administrative and Other Expenditure of Demand No. 17, Transfer from State of ₹3355.55 Crore include 14th FC Transfer of ₹1725.11 Crore and 4th SFC Transfer of ₹1630.44 Crore.

@ In Administrative and Other Expenditure of Demand No.42, Disaster Response Fund of ₹1824.00 Crore include SDRF of ₹824.00 Crore & NDRF of ₹1000.00 Crore.

* EOM : Establishment, Operations and Maintenance Expenditure;

* DSE : Debt Servicing Expenditure;

* SSS : State Sector Schemes;

* CS : Central Sector Schemes;

* CSS : Centrally Sponsored Schemes;

* NDRF : National Disaster Response Fund;

* SDRF : State Disaster Response Fund;

* CFC : Union Finance Commission Transfers to Local Bodies;

* SFC : State Finance Commission Transfers to Local Bodies;

* OT : Other Transfers;

Table No. 1.8
DEMAND-WISE NET PROVISION IN THE BE FOR 2018-19
(CONSOLIDATED FUND)

(₹ in Crore)

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
01	Home Department	Revenue	4238.33	87.87	--	107.00	194.87	4433.19
		Capital	--	451.05	--	390.14	841.19	841.19
		Total	4238.33	538.92	--	497.14	1036.06	5274.39
02	General Administration and Public Grievance Department	Revenue	178.89	58.99	--	--	58.99	237.89
		Capital	--	165.85	--	--	165.85	165.85
		Total	178.89	224.84	--	--	224.84	403.74
03	Revenue and Disaster Management Department	Revenue	919.39	47.43	7.00	--	54.43	973.82
		Capital	--	100.00	--	--	100.00	100.00
		Total	919.39	147.43	7.00	--	154.43	1073.82
04	Law Department	Revenue	298.54	10.80	4.99	15.16	30.96	329.50
		Capital	--	15.60	--	--	15.60	15.60
		Total	298.54	26.40	4.99	15.16	46.56	345.10
** 05	Finance Department	Revenue	19480.81	--	--	--	--	19480.81
		Capital	5049.36	--	--	--	--	5049.36
		Total	24530.17	--	--	--	--	24530.17
06	Commerce Department	Revenue	73.22	3.89	--	--	3.89	77.10
		Capital	--	8.60	--	--	8.60	8.60
		Total	73.22	12.49	--	--	12.49	85.70
07	Works Department	Revenue	1453.72	--	--	400.00	400.00	1853.72
		Capital	--	2341.17	--	70.00	2411.17	2411.17
		Total	1453.72	2341.17	--	470.00	2811.17	4264.88
08	Odisha Legislative Assembly	Revenue	58.54	--	--	--	--	58.54
		Capital	5.00	--	--	--	--	5.00
		Total	63.54	--	--	--	--	63.54
09	Food Supplies and Consumer Welfare Department	Revenue	76.98	911.56	147.81	5.61	1064.98	1141.96
		Capital	--	6.60	--	--	6.60	6.60
		Total	76.98	918.16	147.81	5.61	1071.58	1148.56
10	School and Mass Education Department	Revenue	8528.84	2651.20	--	2858.05	5509.25	14038.09
		Capital	--	109.00	--	340.00	449.00	449.00
		Total	8528.84	2760.20	--	3198.05	5958.25	14487.10
11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	Revenue	747.40	1007.82	191.59	1060.86	2260.27	3007.67
		Capital	--	344.82	--	61.06	405.87	405.87
		Total	747.40	1352.63	191.59	1121.92	2666.15	3413.55
12	Health and Family Welfare Department	Revenue	2137.08	1484.27	47.73	1500.89	3032.88	5169.96
		Capital	--	625.00	--	365.00	990.00	990.00
		Total	2137.08	2109.27	47.73	1865.89	4022.89	6159.96
\$ 13	Housing and Urban Development Department	Revenue	2266.52	737.26	--	1397.22	2134.48	4401.00
		Capital	--	760.80	--	--	760.80	760.80
		Total	2266.52	1498.06	--	1397.22	2895.28	5161.80
14	Labour & Employees' State Insurance Department	Revenue	111.96	18.90	--	--	18.90	130.86
		Capital	--	3.00	--	--	3.00	3.00
		Total	111.96	21.90	--	--	21.90	133.86
15	Sports & Youth Services Department	Revenue	30.39	198.62	--	--	198.62	229.01
		Capital	--	112.00	--	--	112.00	112.00
		Total	30.39	310.62	--	--	310.62	341.01

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
16	Planning and Convergence Department	Revenue	47.45	623.17	66.97	1.34	691.48	738.93
		Capital	--	196.50	--	--	196.50	196.50
		Total	47.45	819.67	66.97	1.34	887.98	935.43
# 17	Panchayati Raj and Drinking Water Department	Revenue	4092.15	533.88	0.06	6694.26	7228.20	11320.35
		Capital	--	2405.00	--	--	2405.00	2405.00
		Total	4092.15	2938.88	0.06	6694.26	9633.20	13725.35
18	Public Grievances and Pension Administration Department	Revenue	2.10	--	--	--	--	2.10
		Total	2.10	--	--	--	--	2.10
19	Industries Department	Revenue	4.80	307.65	--	--	307.65	312.45
		Total	4.80	307.65	--	--	307.65	312.45
20	Water Resources Department	Revenue	1217.02	510.45	--	200.80	711.25	1928.27
		Capital	--	5761.87	--	2505.91	8267.79	8267.79
		Total	1217.02	6272.32	--	2706.71	8979.03	10196.05
21	Transport Department	Revenue	67.83	58.74	4.15	--	62.89	130.73
		Capital	--	460.00	--	--	460.00	460.00
		Total	67.83	518.74	4.15	--	522.89	590.73
22	Forest & Environment Department	Revenue	457.65	222.01	0.10	122.42	344.52	802.17
		Capital	--	4.00	--	--	4.00	4.00
		Total	457.65	226.01	0.10	122.42	348.52	806.17
23	Department of Agriculture and Farmers' Empowerment	Revenue	769.29	1723.14	--	1959.53	3682.67	4451.96
		Capital	--	59.20	--	--	59.20	59.20
		Total	769.29	1782.34	--	1959.53	3741.88	4511.16
24	Steel & Mines Department	Revenue	60.85	49.69	--	--	49.69	110.54
		Capital	--	3.00	--	--	3.00	3.00
		Total	60.85	52.69	--	--	52.69	113.54
25	Information & Public Relations Department	Revenue	45.30	140.00	--	--	140.00	185.30
		Capital	--	2.50	--	--	2.50	2.50
		Total	45.30	142.50	--	--	142.50	187.80
26	Excise Department	Revenue	90.87	--	--	--	--	90.87
		Capital	--	10.00	--	--	10.00	10.00
		Total	90.87	10.00	--	--	10.00	100.87
27	Science & Technology Department	Revenue	13.74	41.39	--	--	41.39	55.13
		Total	13.74	41.39	--	--	41.39	55.13
28	Rural Development Department	Revenue	1171.26	--	--	--	--	1171.26
		Capital	--	1386.27	--	3024.93	4411.20	4411.20
		Total	1171.26	1386.27	--	3024.93	4411.20	5582.46
29	Parliamentary Affairs Department	Revenue	47.56	--	0.04	--	0.04	47.60
		Total	47.56	--	0.04	--	0.04	47.60
30	Energy Department	Revenue	29.56	135.00	--	--	135.00	164.56
		Capital	--	1818.74	--	--	1818.74	1818.74
		Total	29.56	1953.74	--	--	1953.74	1983.29
31	Handlooms, Textiles & Handicrafts Department	Revenue	60.94	125.14	--	--	125.14	186.08
		Capital	--	3.85	--	--	3.85	3.85
		Total	60.94	128.99	--	--	128.99	189.93
32	Tourism Department	Revenue	14.78	72.38	--	--	72.38	87.16
		Capital	--	96.00	30.00	--	126.00	126.00
		Total	14.78	168.38	30.00	--	198.38	213.16

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
33	Fisheries & Animal Resources Development Department	Revenue	431.09	205.89	--	122.01	327.89	758.98
		Capital	--	114.45	--	20.00	134.45	134.45
		Total	431.09	320.33	--	142.01	462.34	893.43
34	Co-operation Department	Revenue	124.36	884.61	--	--	884.61	1008.96
		Capital	--	155.01	--	--	155.01	155.01
		Total	124.36	1039.61	--	--	1039.61	1163.97
35	Public Enterprises Department	Revenue	2.83	5.00	--	--	5.00	7.83
		Total	2.83	5.00	--	--	5.00	7.83
36	Department of Women & Child Development and Mission Shakti	Revenue	22.61	1102.30	--	2300.86	3403.17	3425.77
		Capital	--	21.05	--	--	21.05	21.05
		Total	22.61	1123.35	--	2300.86	3424.22	3446.82
37	Electronics & Information Technology Department	Revenue	2.11	97.08	--	13.68	110.76	112.87
		Total	2.11	97.08	--	13.68	110.76	112.87
38	Higher Education Department	Revenue	1297.86	713.37	0.44	200.00	913.81	2211.67
		Capital	--	80.00	--	--	80.00	80.00
		Total	1297.86	793.37	0.44	200.00	993.81	2291.67
39	Skill Development & Technical Education Department	Revenue	281.04	20.95	--	9.79	30.73	311.77
		Capital	--	289.07	--	24.60	313.67	313.67
		Total	281.04	310.02	--	34.39	344.41	625.45
40	Micro, Small & Medium Enterprises Department	Revenue	65.33	146.25	--	--	146.25	211.58
		Capital	--	--	--	--	--	--
		Total	65.33	146.25	--	--	146.25	211.58
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	49.04	1625.92	--	887.53	2513.45	2562.49
		Total	49.04	1625.92	--	887.53	2513.45	2562.49
@ 42	Disaster Management	Revenue	1868.38	150.30	2.00	68.89	221.19	2089.57
		Total	1868.38	150.30	2.00	68.89	221.19	2089.57
43	Odia Language, Literature and Culture Department	Revenue	35.23	134.69	--	--	134.69	169.91
		Capital	--	12.00	--	--	12.00	12.00
		Total	35.23	146.69	--	--	146.69	181.91
	Grand Total	Revenue	52973.64	16847.58	472.88	19925.90	37246.36	90220.00
		Capital	5054.36	17922.00	30.00	6801.64	24753.64	29808.00
		Total	58028.00	34769.58	502.88	26727.54	62000.00	120028.00

** In Administrative and Other Expenditure of Demand No. 05, DSE of ₹9657.00 Crore include Interest Payment of ₹5500.00 Crore and Debt Repayment of ₹4157.00 Crore.

\$ In Administrative and Other Expenditure of Demand No. 13, Transfer from State of ₹1701.54 Crore include 14th FC Transfer of ₹404.16 Crore, 4th SFC Transfer of ₹1197.38 Crore and Other Transfer of ₹100.00 Crore.

In Administrative and Other Expenditure of Demand No. 17, Transfer from State of ₹3700.46 Crore include 14th FC Transfer of ₹1991.48 Crore and 4th SFC Transfer of ₹1708.98 Crore.

@ In Administrative and Other Expenditure of Demand No.42, Disaster Response Fund of ₹1865.00 Crore include SDRF of ₹865.00 Crore & NDRF of ₹1000.00 Crore.

* EOM : Establishment, Operations and Maintenance Expenditure;

* DSE : Debt Servicing Expenditure;

* SSS : State Sector Schemes;

* CS : Central Sector Schemes;

* CSS : Centrally Sponsored Schemes;

* NDRF : National Disaster Response Fund;

* SDRF : State Disaster Response Fund;

* CFC : Union Finance Commission Transfers to Local Bodies;

* SFC : State Finance Commission Transfers to Local Bodies;

* OT : Other Transfers;

Table No. 1.9
DEMAND-WISE GROSS PROVISION IN THE BE FOR 2018-19
(CONSOLIDATED FUND)

(₹ in Crore)

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
01	Home Department	Revenue	4338.33	87.87	--	107.00	194.87	4533.19
		Capital	--	451.05	--	390.14	841.19	841.19
		Total	4338.33	538.92	--	497.14	1036.06	5374.39
02	General Administration and Public Grievance Department	Revenue	180.65	58.99	--	--	58.99	239.64
		Capital	--	165.85	--	--	165.85	165.85
		Total	180.65	224.84	--	--	224.84	405.49
03	Revenue and Disaster Management Department	Revenue	948.39	47.43	7.00	--	54.43	1002.82
		Capital	--	100.00	--	--	100.00	100.00
		Total	948.39	147.43	7.00	--	154.43	1102.82
04	Law Department	Revenue	305.54	10.80	4.99	15.16	30.96	336.50
		Capital	--	15.60	--	--	15.60	15.60
		Total	305.54	26.40	4.99	15.16	46.56	352.10
** 05	Finance Department	Revenue	19785.81	--	--	--	--	19785.81
		Capital	5049.36	--	--	--	--	5049.36
		Total	24835.17	--	--	--	--	24835.17
06	Commerce Department	Revenue	74.72	3.89	--	--	3.89	78.60
		Capital	--	8.60	--	--	8.60	8.60
		Total	74.72	12.49	--	--	12.49	87.20
07	Works Department	Revenue	1461.71	--	--	400.00	400.00	1861.71
		Capital	--	2341.17	--	70.00	2411.17	2411.17
		Total	1461.71	2341.17	--	470.00	2811.17	4272.88
08	Odisha Legislative Assembly	Revenue	58.74	--	--	--	--	58.74
		Capital	5.00	--	--	--	--	5.00
		Total	63.74	--	--	--	--	63.74
09	Food Supplies and Consumer Welfare Department	Revenue	78.09	911.56	147.81	5.61	1064.98	1143.07
		Capital	--	6.60	--	--	6.60	6.60
		Total	78.09	918.16	147.81	5.61	1071.58	1149.67
10	School and Mass Education Department	Revenue	8568.84	2651.20	--	2858.05	5509.25	14078.09
		Capital	--	109.00	--	340.00	449.00	449.00
		Total	8568.84	2760.20	--	3198.05	5958.25	14527.10
11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	Revenue	748.90	1007.82	191.59	1060.86	2260.27	3009.17
		Capital	--	344.82	--	61.06	405.87	405.87
		Total	748.90	1352.63	191.59	1121.92	2666.15	3415.05
12	Health and Family Welfare Department	Revenue	2159.08	1484.27	47.73	1500.89	3032.88	5191.96
		Capital	--	625.00	--	365.00	990.00	990.00
		Total	2159.08	2109.27	47.73	1865.89	4022.89	6181.96
\$ 13	Housing and Urban Development Department	Revenue	2286.70	737.26	--	1397.22	2134.48	4421.19
		Capital	--	760.80	--	--	760.80	760.80
		Total	2286.70	1498.06	--	1397.22	2895.28	5181.98
14	Labour & Employees' State Insurance Department	Revenue	112.96	18.90	--	--	18.90	131.86
		Capital	--	3.00	--	--	3.00	3.00
		Total	112.96	21.90	--	--	21.90	134.86
15	Sports & Youth Services Department	Revenue	30.47	198.62	--	--	198.62	229.09
		Capital	--	112.00	--	--	112.00	112.00
		Total	30.47	310.62	--	--	310.62	341.09

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
16	Planning and Convergence Department	Revenue	48.95	623.17	66.97	1.34	691.48	740.43
		Capital	--	196.50	--	--	196.50	196.50
		Total	48.95	819.67	66.97	1.34	887.98	936.93
# 17	Panchayati Raj and Drinking Water Department	Revenue	4101.15	533.88	0.06	6694.26	7228.20	11329.35
		Capital	--	2405.00	--	--	2405.00	2405.00
		Total	4101.15	2938.88	0.06	6694.26	9633.20	13734.35
18	Public Grievances and Pension Administration Department	Revenue	2.12	--	--	--	--	2.12
		Total	2.12	--	--	--	--	2.12
19	Industries Department	Revenue	4.85	307.65	--	--	307.65	312.50
		Capital	--	25.00	--	--	25.00	25.00
		Total	4.85	332.65	--	--	332.65	337.50
20	Water Resources Department	Revenue	1242.30	510.45	--	200.80	711.25	1953.55
		Capital	--	5761.87	--	2505.91	8267.79	8267.79
		Total	1242.30	6272.32	--	2706.71	8979.03	10221.33
21	Transport Department	Revenue	68.22	58.74	4.15	--	62.89	131.11
		Capital	--	460.00	--	--	460.00	460.00
		Total	68.22	518.74	4.15	--	522.89	591.11
22	Forest & Environment Department	Revenue	461.93	222.01	0.10	122.42	344.52	806.45
		Capital	--	4.00	--	--	4.00	4.00
		Total	461.93	226.01	0.10	122.42	348.52	810.45
23	Department of Agriculture and Farmers' Empowerment	Revenue	776.79	1723.14	--	1959.53	3682.67	4459.46
		Capital	--	259.20	--	--	259.20	259.20
		Total	776.79	1982.34	--	1959.53	3941.88	4718.66
24	Steel & Mines Department	Revenue	61.45	49.69	--	--	49.69	111.14
		Capital	--	3.00	--	--	3.00	3.00
		Total	61.45	52.69	--	--	52.69	114.14
25	Information & Public Relations Department	Revenue	46.10	140.00	--	--	140.00	186.10
		Capital	--	2.50	--	--	2.50	2.50
		Total	46.10	142.50	--	--	142.50	188.60
26	Excise Department	Revenue	92.37	--	--	--	--	92.37
		Capital	--	10.00	--	--	10.00	10.00
		Total	92.37	10.00	--	--	10.00	102.37
27	Science & Technology Department	Revenue	13.77	41.39	--	--	41.39	55.16
		Total	13.77	41.39	--	--	41.39	55.16
28	Rural Development Department	Revenue	1173.26	--	--	--	--	1173.26
		Capital	--	1386.27	--	3024.93	4411.20	4411.20
		Total	1173.26	1386.27	--	3024.93	4411.20	5584.46
29	Parliamentary Affairs Department	Revenue	47.86	--	0.04	--	0.04	47.90
		Total	47.86	--	0.04	--	0.04	47.90
30	Energy Department	Revenue	29.81	135.00	--	--	135.00	164.81
		Capital	--	1818.74	--	--	1818.74	1818.74
		Total	29.81	1953.74	--	--	1953.74	1983.54
31	Handlooms, Textiles & Handicrafts Department	Revenue	61.84	125.14	--	--	125.14	186.98
		Capital	--	3.85	--	--	3.85	3.85
		Total	61.84	128.99	--	--	128.99	190.83
32	Tourism Department	Revenue	15.08	72.38	--	--	72.38	87.46
		Capital	--	96.00	30.00	--	126.00	126.00
		Total	15.08	168.38	30.00	--	198.38	213.46

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
33	Fisheries & Animal Resources Development Department	Revenue	435.09	205.89	--	122.01	327.89	762.98
		Capital	--	114.45	--	20.00	134.45	134.45
		Total	435.09	320.33	--	142.01	462.34	897.43
34	Co-operation Department	Revenue	125.86	884.61	--	--	884.61	1010.46
		Capital	--	155.01	--	--	155.01	155.01
		Total	125.86	1039.61	--	--	1039.61	1165.47
35	Public Enterprises Department	Revenue	2.88	5.00	--	--	5.00	7.88
		Total	2.88	5.00	--	--	5.00	7.88
36	Department of Women & Child Development and Mission Shakti	Revenue	24.11	1102.30	--	2300.86	3403.17	3427.27
		Capital	--	21.05	--	--	21.05	21.05
		Total	24.11	1123.35	--	2300.86	3424.22	3448.32
37	Electronics & Information Technology Department	Revenue	2.12	97.08	--	13.68	110.76	112.88
		Total	2.12	97.08	--	13.68	110.76	112.88
38	Higher Education Department	Revenue	1300.36	713.37	0.44	200.00	913.81	2214.17
		Capital	--	80.00	--	--	80.00	80.00
		Total	1300.36	793.37	0.44	200.00	993.81	2294.17
39	Skill Development & Technical Education Department	Revenue	282.34	20.95	--	9.79	30.73	313.07
		Capital	--	289.07	--	24.60	313.67	313.67
		Total	282.34	310.02	--	34.39	344.41	626.75
40	Micro, Small & Medium Enterprises Department	Revenue	66.33	146.25	--	--	146.25	212.58
		Capital	--	--	--	--	--	--
		Total	66.33	146.25	--	--	146.25	212.58
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	49.09	1625.92	--	887.53	2513.45	2562.54
		Total	49.09	1625.92	--	887.53	2513.45	2562.54
@ 42	Disaster Management	Revenue	3733.68	150.30	2.00	68.89	221.19	3954.87
		Total	3733.68	150.30	2.00	68.89	221.19	3954.87
43	Odia Language, Literature and Culture Department	Revenue	35.58	134.69	--	--	134.69	170.26
		Capital	--	12.00	--	--	12.00	12.00
		Total	35.58	146.69	--	--	146.69	182.26
	Grand Total	Revenue	55444.23	16847.58	472.88	19925.90	37246.36	92690.59
		Capital	5054.36	18147.00	30.00	6801.64	24978.64	30033.00
		Total	60498.59	34994.58	502.88	26727.54	62225.00	122723.59

** In Administrative and Other Expenditure of Demand No. 05, DSE of ₹9657.00 Crore include Interest Payment of ₹5500.00 Crore and Debt Repayment of ₹4157.00 Crore.

\$ In Administrative and Other Expenditure of Demand No. 13, Transfer from State of ₹1701.54 Crore include 14th FC Transfer of ₹404.16 Crore, 4th SFC Transfer of ₹1197.38 Crore and Other Transfer of ₹100.00 Crore.

In Administrative and Other Expenditure of Demand No. 17, Transfer from State of ₹3700.46 Crore include 14th FC Transfer of ₹1991.48 Crore and 4th SFC Transfer of ₹1708.98 Crore.

@ In Administrative and Other Expenditure of Demand No.42, Disaster Response Fund of ₹3730.00 Crore include SDRF of ₹1730.00 Crore & NDRF of ₹2000.00 Crore.

* EOM : Establishment, Operations and Maintenance Expenditure;

* DSE : Debt Servicing Expenditure;

* SSS : State Sector Schemes;

* CS : Central Sector Schemes;

* CSS : Centrally Sponsored Schemes;

* NDRF : National Disaster Response Fund;

* SDRF : State Disaster Response Fund;

* CFC : Union Finance Commission Transfers to Local Bodies;

* SFC : State Finance Commission Transfers to Local Bodies;

* OT : Other Transfers;

Table No. 1.10
ANNUAL CEILING FOR PROGRAMME EXPENDITURE OF ALL DEPARTMENTS
FOR THE YEAR 2018-19

(₹ In Crore)

Sl. No.	Demand No.	Name of the Department	Programme Expenditure Allocation
(1)	(2)	(3)	(4)
1	06	Commerce Department	12.49
2	34	Co-operation Department	1039.61
3	23	Department of Agriculture and Farmers' Empowerment	3741.88
4	41	Department of Social Security & Empowerment of Persons with Disability	2513.45
5	36	Department of Women & Child Development and Mission Shakti	3424.22
6	42	Disaster Management	221.19
7	37	Electronics & Information Technology Department	110.76
8	30	Energy Department	1953.74
9	26	Excise Department	10.00
10	33	Fisheries & Animal Resources Development Department	462.34
11	09	Food Supplies and Consumer Welfare Department	1071.58
12	22	Forest & Environment Department	348.52
13	02	General Administration and Public Grievance Department	224.84
14	31	Handlooms, Textiles & Handicrafts Department	128.99
15	12	Health and Family Welfare Department	4022.89
16	38	Higher Education Department	993.81
17	01	Home Department	1036.06
18	13	Housing and Urban Development Department	2895.28
19	19	Industries Department	307.65
20	25	Information & Public Relations Department	142.50
21	14	Labour & Employees' State Insurance Department	21.90
22	04	Law Department	46.56
23	40	Micro, Small & Medium Enterprises Department	146.25
24	43	Odia Language, Literature and Culture Department	146.69
25	17	Panchayati Raj and Drinking Water Department	9633.20
26	29	Parliamentary Affairs Department	0.04
27	16	Planning and Convergence Department	887.98
28	35	Public Enterprises Department	5.00
29	03	Revenue and Disaster Management Department	154.43
30	28	Rural Development Department	4411.20
31	11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	2666.15
32	10	School and Mass Education Department	5958.25
33	27	Science & Technology Department	41.39
34	39	Skill Development & Technical Education Department	344.41
35	15	Sports & Youth Services Department	310.62
36	24	Steel & Mines Department	52.69
37	32	Tourism Department	198.38
38	21	Transport Department	522.89
39	20	Water Resources Department	8979.03
40	07	Works Department	2811.17
Total - A - State Govt. Programme Expenditure Ceiling			62000.00
B - Public Sector Undertaking Programme Expenditure Ceiling			
1		OPGC	2500.00
2		OHPC	1000.00
3		OPTCL	1500.00
4		OSRTC - PSUs	0.00
TOTAL - B - Public Sector Undertaking Programme Expenditure Ceiling			5000.00
GRAND TOTAL (A + B) :			67000.00

Table No. 1.11
SCHEME OF FINANCING THE PROGRAMME EXPENDITURE 2018-19

(₹ In Crore)

Items				Budget Estimate 2018-19
A		State Government		
	1	State's Own Resources (a to d)		29895.07
		a	Balance from Current Revenue (BCR)	30581.43
		b	Miscellaneous Capital Receipt (MCR) (excluding deductions for repayment of loans)	-686.36
		c	ARM	0.00
		d	Adjustment of Opening Balance	0.00
	2	State Government's Budgetary Borrowings (i-ii)		15460.00
		(i)	Gross Borrowings (a to h)	19617.00
		a	Net accretion to the State Provident Fund	1000.00
		b	Gross Small savings	0.00
		c	Gross market borrowings	12032.00
		d	Gross Negotiated Loans (i to vi)*	5025.00
		(i)	LIC	0.00
		(ii)	GIC	0.00
		(iii)	NABARD	4975.00
		(iv)	REC	50.00
		(v)	IDBI	0.00
		(vi)	Others (HUDCO, PFC, NCDC etc.)	0.00
		e	Bonds / Debentures	0.00
		f	Loans portion of NCA	0.00
		g	Loan portion of ACA for EAPs	1560.00
		h	Other Loans	0.00
		(ii)	Repayments (a to e)	4157.00
		a	Repayment of Gol Loans	801.10
		b	Repayment to NSSF	1025.88
		c	Repayment of Negotiated Loans	1329.96
		d	Repayment-Others (OMB)	1000.05
		e	Draw down from interest accrued in CSF	0.00
	3	CENTRAL ASSISTANCE (a+b+c)-Grants		16644.93
		a	Normal Central Assistance	16644.93
		b	ACA for EAPs	0.00
		c	Others	0.00
		Total A : State Government Resources (1+2+3)		62000.00
B		Resources of Public Sector Undertakings (PSUs)		5000.00
C		AGGREGATE PROGRAMME EXPENDITURE RESOURCES (A+B)		67000.00

Table No. 1.12
ESTIMATE OF STATE'S RESOURCES FOR THE PROGRAMME EXPENDITURE 2018-19

(₹ in Crore)

Sl. No.	Item	Budget Estimate 2018-19
I.	Revenue Receipts	
	a) Share Tax	36585.93
	b) Tax Revenue (Own)	28550.00
	c) Non - Tax Revenue (Own)	10300.00
	d) Grant-in-Aid of which	8119.14
	i) Administrative Expenditure	4074.00
	ii) Disaster Response Funds	1649.50
	iii) Transfers from State	2395.64
	Total Revenue Receipts (a to d)	83555.07
II.	Administrative Revenue Expenditure	45706.64
III.	Disaster Response Funds	1865.00
IV.	Transfers from State	5402.00
V.	Balance From Current Revenue (BCR) (I-II-III-IV)	30581.43
VI.	Miscellaneous Capital Receipt (MCR)	-686.36
VII.	Internal Borrowings (OMB, Loan portion of ACA for EAPs, Loans for EAPs on Back basis, Negotiated Loan,NSSF,GPF)	15460.00
VIII.	Central Assistance for Programme Expenditure	16644.93
	Aggregate Resources of the State Govt. (V to VIII)	62000.00
	Resources of Public Sector Undertakings	5000.00
	GRAND TOTAL :	67000.00

Table No. 1.13
MISCELLANEOUS CAPITAL RECEIPTS
FOR THE YEAR 2018-19

(₹ In Crore)

Sl. No.	Items	Budget Estimate 2018-19
I.	CAPITAL RECEIPT	
	a) Loans from Govt of India	0.00
	b) Recovery of Loans and Advances	150.00
	c) Miscellaneous Capital Receipts	0.00
	d) Public Account (Net) (Excluding GPF)	61.00
	Total - I - Capital Receipts (a to d)	211.00
II.	CAPITAL DISBURSEMENT	
	a) Repayment of Loans to (i + ii)	0.00
	i) Govt. of India	0.00
	ii) L.I.C./G.I.C./NABARD, NSSF etc.	0.00
	b) Capital Outlay - Administrative Expenditure	57.36
	c) Disbursement of Loans and Advances (Including Interest Free Loan to IOCL) - Administrative Expenditure	840.00
	TOTAL - II - Capital Disbursement (a to c)	897.36
III.	Miscellaneous Capital Receipt (Net) (I-II)	-686.36

Table No. 1.14
Statement of Original and Revised Plan/ Programme Outlay with Expenditure (including PSUs)
(1999-00 to 2018-19)

Year	Original/ Approved Plan Outlay			Approved/ Revised Plan Outlay			Expenditure		
	State Sector	PSUs	Total	State Sector	PSUs	Total	State Sector	PSUs	Total
1	2	3	4	5	6	7	8	9	10
1999-00	288618.25	42299.00	330917.25	222125.00	33188.00	255313.00	233195.91	15203.59	248399.50
2000-01	288080.00	50087.00	338167.00	226923.00	28602.00	255525.00	246361.95	9844.55	256206.50
2001-02	254742.00	45258.00	300000.00	215172.00	14828.00	230000.00	227681.17	14052.40	241733.57
2002-03	293029.00	16971.00	310000.00	238029.00	16971.00	255000.00	242525.99	6109.81	248635.80
2003-04	300994.00	19006.00	320000.00	257590.00	13860.00	271450.00	238218.50	8174.02	246392.52
2004-05	296356.00	28644.00	325000.00	221356.00	28644.00	250000.00	261496.00	12377.00	273873.00
2005-06	226371.00	73629.00	300000.00	272477.00	27523.00	300000.00	265278.47	10701.72	275980.19
2006-07	319307.00	39526.00	358833.00	350839.00	9161.00	360000.00	354593.92	9691.23	364285.15
2007-08	462333.50	48166.50	510500.00	539119.00	12881.00	552000.00	227882.53	17211.75	245094.28
2008-09	658188.00	51812.00	710000.00	730000.00	20000.00	750000.00	736535.55	14089.36	750624.91
2009-10	761583.00	188417.00	950000.00	840000.00	10000.00	850000.00	727034.75	58938.92	785973.67
2010-11	1000000.00	100000.00	1100000.00	980000.00	20000.00	1000000.00	993690.45	20731.99	1014422.44
2011-12	1320000.00	200000.00	1520000.00	1200000.00	30000.00	1230000.00	1260788.58	14522.83	1275311.41
2012-13	1525000.00	200000.00	1725000.00	1500000.00	20000.00	1520000.00	1502163.60	27556.14	1529719.74
2013-14	1940000.00	210000.00	2150000.00	1940000.00	60000.00	2000000.00	2007370.93	95821.34	2103192.27
2014-15	3881000.00	200000.00	4081000.00	3515000.00	85000.00	3600000.00	2962885.41	101564.12	3064449.53
2015-16	4015000.00	400000.00	4415000.00	4015000.00	140000.00	4155000.00	3914493.92	264859.43	4179353.35
2016-17	4580000.00	440000.00	5020000.00	4460000.00	440000.00	4900000.00	4407876.00	425741.00	4833617.00
2017-18	5280000.00	500000.00	5780000.00	5280000.00	500000.00	5780000.00			
2018-19	6200000.00	500000.00	6700000.00						

Table - 1.15

Budget Provision for EAPs for FY 2018-19 (On-going and Pipeline projects)

(Rs in Crore)

Sl. No.	Name of the Project with Credit No.	Donor Agency	Implementing Deptt.	Project Cost	Revised Project Cost	Loan/Credit amount	Project Period	Budget Provision for FY 2017-18
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Odisha Integrated Irrigation Project for Climate Resilient Agriculture (OIIPCRA)	WB	WR	1560.00		1092.00	6 yrs	45.00
2	Odisha Integrated Irrigated Agriculture & Water Management Investment Project, Phase-II, Loan No.-3265-IN	ADB	WR	1029.38		720.00	08/2015 to 09/2018	282.06
3	Dam Rehabilitation Improvement Project (DRIP) IDA-4787-IN, IBRD No.7943-IN (Phase-I &II)	WB	WR	147.75	147.75	US \$ 24.62 M 118.20	18.4.2012 to 18.4.2018	85.48
		WB	WR	751.19		600.95	18.04.2012 to 17.04.2020	
4	Rengali Irrigation Project (LBC-II), IDP-244	JICA, Japan	WR	2255.30	2255.30	33959MJY 1787.30	04/2015 to 03/2023	223.21
Total Water Resources Deptt.								635.75
5	a) Odisha Road Infrastructure Development Project	WB	Works	1290.00		903.00	4 yrs	210.00
	b) Odisha State Road Project (Balance Work)							
Total Works Deptt.								210.00
6	Odisha Integrated Sanitation Improvement Project(Phase-I &II), IDP-187	JICA, Japan	H&UD	945.13	2974.66	19061 MJY 756.36 cr	12/2009 to 02/2015	400.00
		JICA, Japan	H&UD	2296.70		1888.30	3 yrs	
7	Odisha Urban Infrastructure Development Fund (OUIDF) (Phase-I &II), 5790678E & 6282843E	KFW, German	H&UD	50 M.Euro 360.00	464.00	50 M.Euro 360.00	2012-13 to 2016-17	120.00
		KFW, German	H&UD	Euro 63.00m.		Euro 57.50m.(Rs. 417.45)	4 yrs	
8	Rehabilitation of Urban Slums in Berhampur City [Odisha Disaster Recovery Project (ODRP), Loan No.-IDA-5378-IN	WB	H&UD	200.91 (\$32.50M)		US \$ 22.8 M 140.94	15.07.2014 to 31.3.2019	30.00
Total H & U.D Deptt.								550.00
9	Construction of 30,000 cyclone damaged houses in Ganjam & Puri District and around Chilka Lake (Odisha Disaster Recovery Project-ODRP), Loan No.-IDA-5378-In	WB	R & DM	1351.39 (\$218.60M)		US \$153.00 M 945.85	15.07.2014 to 31.3.2019	250.00
Total R & D. M. Deptt.								250.00
10	Odisha Transmission System Improvement Project, IDP-245	JICA, Japan	Energy	1289.00		1146.68	2016-17 to 2020-21	20.00
Total Energy Deptt.								20.00
11	Odisha Skill Development Project	ADB	SD&TE	USD 175M. 1051.00		USD 110M 662.00	2015-16 to 2019-20	100.00
Total SD&TE Deptt.								100.00
12	Odisha PVTGs Empowerment and Livelihood Improvement Programme,Loan No.-2000000695	IFAD	ST & SC Dev.	795.41		USD51.20M 662.00	2015-16 to 2022-23	50.00
Total ST& SC Dev. Deptt.								50.00
								1815.75
13	Odisha Higher EducationProgramme for Excellence and Equity, Loan No.8782-IN	World Bank	H.E.	1019.70		713.79	2016-17 to 2020-2021	110.00
Total Higher Education Deptt.								110.00
14	Odisha Forestry Sector Development Project, Phase-II,Loan No.ID-P 257	JICA, Japan	F & E	1739.50		1509.50	8 yrs.	79.28
Total F & E Deptt.								79.28
15	Innovative Municipal Financing Facility	ADB	H&UD	658.00			Jan, 2016 to Jan, 2020	0.00
16	Odisha Craft skill Development & Rural Employment "Utkarsh" project	World Bank	HT&H	460.00		322.00	2016-17 to 2021-2022	20.00
17	Mukhya Mantri Sadak Yajana (MMSY)	BRIC,New Dev. Bank	RD	697.62		488.33	01.04.2016 to 31.03.2019	20.00
18	Mega Piped Water Supply Project	BRIC,New Dev. Bank	PR & DW	1004.72		703.31	3 yrs	20.00
								438.56
Total Pipeline Projects								60.00
T O T A L								2065.03

Table - 1.15

Budget Provision for EAPs for FY 2018-19 (On-going and Pipeline projects)

(Rs in Crore)

Sl. No.	Name of the Project with Credit No.	Expr. incurred during 2017-18 upto 28.02.2018	Cumulative Expr. upto 28.02.2018	Cumulative ACA received up to 28.02.2018	Budget Provision for 2018-19				
					External Assistance				Local Cost
					Total (Col. 16+17)	Loan	Grant	Total (Col. 14+15)	
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1	Odisha Integrated Irrigation Project for Climate Resilient Agriculture (OIIPCRA)	0.00	0.00	0.00	41.00	35.00	0.00	35.00	6.00
2	Odisha Integrated Irrigated Agriculture & Water Management Investment Project, Phase-II, Loan No.-3265-IN	191.48	384.94	217.97	298.00	240.00	0.00	240.00	58.00
3	Dam Rehabilitation Improvement Project (DRIP) IDA-4787-IN, IBRD No.7943-IN (Phase-I & II)	36.54	140.71	99.03	0.00			0.00	
					240.00	211.00	0.00	211.00	29.00
4	Rengali Irrigation Project (LBC-II), IDP-244	147.88	709.46	124.44	302.00	242.00	0.00	242.00	60.00
Total Water Resources Deptt.		375.90	1235.11	441.44	881.00	728.00	0.00	728.00	153.00
5	a) Odisha Road Infrastructure Development Project	64.75	954.54	467.54	110.00	90.00	0.00	90.00	20.00
	b) Odisha State Road Project (Balance Work)								
Total Works Deptt.		64.75	954.54	467.54	110.00	90.00	0.00	90.00	20.00
6	Odisha Integrated Sanitation Improvement Project(Phase-I & II), IDP-187	43.12	1284.27	1106.82	0.00			0.00	
		302.03	302.03	14.24	300.00	240.00	0.00	240.00	60.00
7	Odisha Urban Infrastructure Development Fund (OUIDF) (Phase-I & II), 5790678E & 6282843E	98.90	393.52	343.97	0.00			0.00	
					109.00	90.00	0.00	90.00	19.00
8	Rehabilitation of Urban Slums in Berhampur City [Odisha Disaster Recovery Project (ODRP), Loan No.-IDA-5378-IN	5.35	29.38	20.4	1.00	1.00	0.00	1.00	0.00
Total H & U.D Deptt.		449.40	2009.20	1485.43	410.00	331.00	0.00	331.00	79.00
9	Construction of 30,000 cyclone damaged houses in Ganjam & Puri District and around Chilka Lake (Odisha Disaster Recovery Project-ODRP), Loan No.-IDA-5378-In	80.95	612.6	554.29	150.00	125.00	0.00	125.00	25.00
Total R & D. M. Deptt.		80.95	612.60	554.29	150.00	125.00	0.00	125.00	25.00
10	Odisha Transmission System Improvement Project, IDP-245	18.67	24.85	7.20	44.00	40.00	0.00	40.00	4.00
Total Energy Deptt.		18.67	24.85	7.20	44.00	40.00	0.00	40.00	4.00
11	Odisha Skill Development Project	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00
Total SD&TE Deptt.		0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00
12	Odisha PVTGs Empowerment and Livelihood Improvement Programme, Loan No.-2000000695	10.00	10.59	21.58	88.00	80.00	0.00	80.00	8.00
Total ST & SC Dev. Deptt.		10.00	10.59	21.58	88.00	80.00	0.00	80.00	8.00
		638.72	4230.06	2938.71	1868.00	1700.00	0.00	1700.00	168.00
13	Odisha Higher Education Programme for Excellence and Equity, Loan No.8782-IN	0.00	0.00	0.00	150.00	125.00	0.00	125.00	25.00
Total Higher Education Deptt.		0.00	0.00	0.00	150.00	125.00	0.00	125.00	25.00
14	Odisha Forestry Sector Development Project, Phase-II, Loan No.ID-P 257	1.63	1.63	0.00	52.00	40.00	0.00	40.00	12.00
Total F & E Deptt.		1.63	1.63	0.00	52.00	40.00	0.00	40.00	12.00
15	Innovative Municipal Financing Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Odisha Craft skill Development & Rural Employment "Utkarsh" project	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.50
17	Mukhya Mantri Sadak Yajana (MMSY)	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
18	Mega Piped Water Supply Project	0.00	0.00	0.00	0.0001	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	627.00	570.00	0.00	570.00	57.00
Total Pipeline Projects		0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.50
T O T A L		1001.30	4230.06	2938.71	1886.50	1560.00	0.00	1560.00	326.50

Chapter 2

Receipts and Expenditure

2.1 Resources of the State

Revenue and Capital are the two streams of receipts that constitute the resources of the State Government. Revenue Receipts consist of Tax Revenues, Non-Tax Revenues, State's Share of Union Taxes and Duties and Grants-in-aid from the Government of India. Capital Receipts comprise miscellaneous capital receipts such as proceeds from disinvestments, recoveries of loans and advances, debt receipts from internal as well as external sources (market loans, borrowings from financial institutions/ commercial banks, international agencies etc) and loans and advances from Government of India (**Ref. Table No.2.1A & 2.1B**)

2.2 Revenue Receipts

There has been a remarkable growth in total revenue receipt over the years which has increased the revenue base substantially. The total revenue receipt of the State was Rs.56997.88 crore in 2014-15 which is expected to be raised to Rs.100200 crore in 2018-19(BE) registering a growth of 75.80% during the period. The growth in revenue receipt during 2018-19 is expected to be 12.67% over 2017-18.

Total revenue receipts constitute 19.70% of GSDP whereas total own revenue receipts constitute about 8.19% of GSDP in 2016-17. In 2016-17, 41.58% of total revenue came from States own sources and the balance from Government of India in shape of States' Share in Central Taxes and Grants-in-Aid. An increase of Rs.325.43 crore (1.44 %) in Own Tax Revenue, Rs.4747.71 crore (20.14%) in State's share of Union Taxes and Duties and Rs.952.95 crore (6.74 %) in Grants-in-aid from Centre in 2016-17. This resulted in the aggregate increase of Rs.5357.95 crore during 2016-17 over the previous year. However, there was a negative growth noticed in Own Non Tax Revenue in 2016-17 over 2015-16 due to reduction in receipt of Mining Royalty. Revenue Receipts have been projected at Rs.89695.54 crore and Rs.100200 crore in the Revised Estimates for 2017-18 & Budget Estimates for 2018-19 respectively . (**Ref. Table No.2.1A, 2.1B, 2.6A & 2.6B**)

(i)State's Own Tax Revenue

The State's own tax revenue in 2016-17 was Rs.22852.39 crore comprising 6.1% of GSDP registering a growth of 1.4% over the previous year's collection of Rs.22526.96 crore. Revenue from Sales Tax accounted for the bulk of State's Own Tax Revenue with collection amounting to

Rs.13402.35 crore in 2016-17. The increase in this item was 2.33% over the previous year. Collection from State Excise at Rs. 2786.02 crore registered a growth of 9.38% over 2015-16. Taxes on Goods and Passenger (Rs.1760.51 crore) increased by 5.86%. Taxes on Vehicle was up from Rs.1043.73 crore to Rs.1216.08 crore registering a growth of 16.51%. There was reduction in Stamps and Registration fees from Rs. 2157.07 crore in 2015-16 to Rs. 1363.71 crore in 2016-17 due to one-time receipt of stamp duty on renewal of Mining Leases during 2015-16. Land Revenue (Rs. 460 crore) also declined by 21.87% over the previous year. Against the Revised Estimates of States' Own Tax Revenue for 2017-18 at Rs.26520 crore, the Budget Estimates for 2018-19 is pegged at Rs. 28550 crore. (**Ref. Table No.2.7 & 2.8**)

(ii)State's Own Non-Tax Revenue

Receipt from sources such as interest, dividend, various user charges, receipt from forest and mining sector are the main sources of State's Non Tax Revenue. Own Non-Tax Revenue (ONTR) of Rs. 8043.10 crore constituted 10.83% of the revenue receipts during 2016-17 registering a negative growth of 7.7% over 2015-16 mainly on account of lower receipt of mining revenue due to fall in Iron ore prices in International Market.. The revised estimate of State's Own Non-Tax Revenue for the year 2017-18 was Rs. 9000 crore and the BE for 2018-19 is Rs. 10300 crore. The Non-Tax revenue is projected to grow @ 14.44% during 2018-19 over 2017-18(RE). (**Ref. Table No.2.7, 2.8 & 2.15**)

(iii) Share in Central Taxes

Share in Central Tax as per the recommendation of the Finance Commission is the share of the State from divisible pool of tax revenues of the Union Government. The divisible pool of tax revenues comprises of Corporation Tax, Taxes on Income, Custom Duty, Union Excise Duty, and Service Tax.

During the year 2016-17, Rs.28321.50 crore was released under shared Tax, which was 20.14% more than the receipt of 2015-16. The Share Tax is estimated at Rs. 31272.03 crore in 2017-18 (RE) and at Rs.36585.93 crore for 2018-19(BE). The growth is expected to be 17% over 2017-18. (**Ref. Table No.2.6A & 2.6B**)

(iv) Grants from Centre (Up to 2016-17)

The major items covered under Non-Plan Grant are the grants recommended by the Finance Commission. An amount of Rs. 3248 crore was received under Non-Plan grants from Centre during 2016-17 which was 6.05% more than the grants received during 2015-16. (**Ref. Table No.2.1B**)

Following restructuring of the Centrally Sponsored Schemes (CSS) by Government of India effective from 2014-15, grants under CP and CSP has considerably dried up. Grants for C.P. schemes were Rs.65.23 crore in 2016-17. Similarly receipts under CSP was only Rs.0.10 crore during the year. (**Ref. Table No.2.1B**)

(v) Grants from Centre (w.e.f. 2017-18)

Consequent upon the merger of Plan & Non-Plan Schemes from the financial year 2017-18, Revenue Receipts of the State consist of own revenue & transfer of funds from Union Government. Grants- in-aid from the Centre comprises of Finance Commission recommended grants for Local Bodies, grants for Disaster Response and Central share of Central Sector(CS) and Centrally Sponsored Schemes(CSS). The receipt under CS, CSS, Disaster Response & Local Bodies is estimated at Rs.502.88 crore, Rs. 16142.05 crore, Rs. 1649.50 crore & Rs.2395.64 crore respectively in 2018-19(BE). Total grant-in-aid from centre is estimated at Rs. 24764.07 crore in Budget Estimates, 2018-19 which is 8.12% more than the Revised Estimate of 2017-18. **(Ref. Table No.2.1A)**

2.3 Capital Receipts

Capital Receipts consist of both Non Debt Capital Receipts and Public Debt. **Non Debt Capital Receipts** includes Recovery of loans and advances and Disinvestment proceeds. It also includes recovery of institutional and non-institutional loans advanced by the State Governments.

Public Debt include Small Saving loan, Market Borrowing, Loan from NABARD, LIC, GIC, HUDCO etc. and Loan from General Provident Fund Account (GPF) of the employees. These Capital Receipts are borrowing of the State. Various sources of Internal borrowings are Market Borrowing through State Development Loan, Loan from G.P.F Account, Institutional Borrowing such as loan from NABARD, LIC, GIC, HUDCO, NCDC etc. and Small Savings Loan. Borrowing also includes loan from Government of India such as loan portion of Additional Central Assistance under **Externally Aided Project** on back to back basis.

The capital outlay as per 2018-19(BE) is Rs.24566.90 crore which was only Rs.11074.63 crore in 2014-15. The total expenditure under consolidated fund has been estimated to be Rs.120028 crore in 2018-19 (BE) which is 38.12% more than the actual expenditure of Rs.86902.80 crore made during 2016-17. The share of Capital receipts of the state remained at 13.39% of total receipts under the Consolidated Fund in 2016-17 and 15.77 % in 2018-19(BE). **(Ref. Table No2.1A)**

(i) Recovery of Loans and Advances:

Recovery of Loans and advances from the State Government employees, PSUs Co-operatives etc. was Rs.91.87 crore in 2014-15, Rs. 228.46 crore in 2015-16 and Rs. 264.06 crore in 2016-17. Recovery of loans and advances has been assumed at Rs. 130 crore for 2017-18(RE) and Rs.150 crore for the 2018-19(BE). **(Ref. Table No.2.1A & 2.1B)**

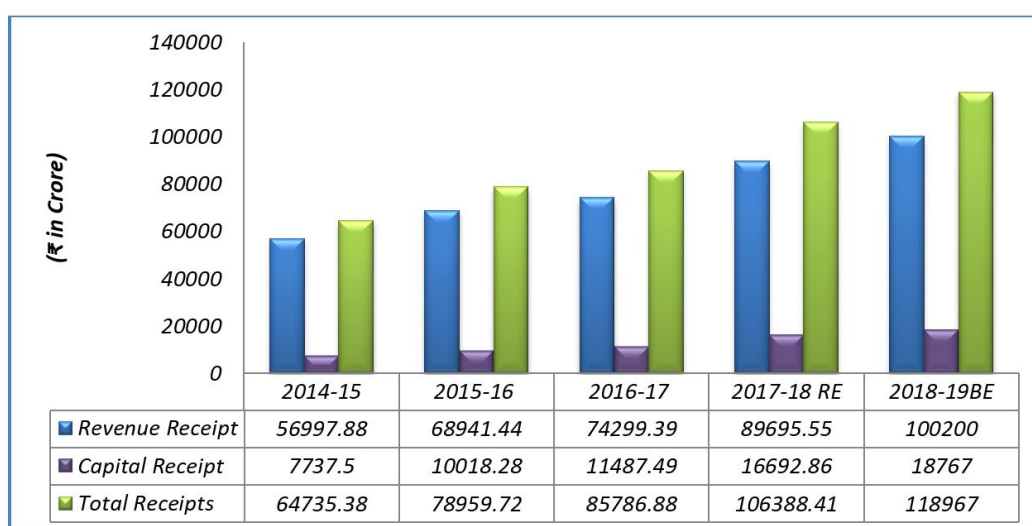
(ii) Borrowings

The borrowing was Rs.7645.63 crore in 2014-15 which rose to Rs. 11223.43 crore in 2016-17. Government's budgetary gross borrowing for 2018-19(BE) has been estimated at Rs.19617 crore which includes net market borrowing of Rs.12032 crore, EAP loan of Rs.1560 crore and NABARD funding of Rs.4975 crore. About 31.64% of the Government Programme Expenditure (Rs.62000 crore) is proposed to be financed from loan sources which shows growing dependence on borrowings to finance Programme expenditure. **(Ref. Table No.2.1A & 2.1B).**

The trend in receipts under Consolidated Fund from 2014-15 to 2018-19(BE) is presented in Figure 2.1.

Figure 2.1

Total Receipt Consolidated Fund



2.4 Total Expenditure

Total Expenditure of the state which includes Revenue Expenditure, Capital Expenditure and disbursement of Loans and Advances, expenditure on salary, pension, interest payments, subsidies and maintenance expenditure etc. has increased from Rs. 79114.09 crore in 2015-16 to Rs.86902.80 crore in 2016-17. The budget provision of Rs.106910.87 crore kept in the BE for 2017-18 has been revised to Rs.107234.30 crore in the RE of 2017-18. Further, BE for 2018-19 has been enhanced to Rs.120028 crore primarily due to enhanced provision under salary, pension, general education, medical and public health, water supply and sanitation, urban development, agriculture and allied activities, rural development etc. **(Ref. Table No.2.18A & 2.18B)**

(i) Revenue Expenditure

Expenditure on salary, pension, interest payment, subsidy, old age pension, electricity charges, water charges, motor vehicle, contingent expenditure and maintenance of capital assets like roads, buildings, irrigation works etc., is termed as revenue expenditure. The revenue

expenditure is in fact an establishment related and maintenance/ housekeeping related expenditure. Committed Expenditure which consists of Salary, Pension and Interest payment is the major component of revenue expenditure. This committed expenditure has first charge on the resources of the government. As such, revenue expenditure contributes the major share of the State's total expenditure. The projected Revenue Expenditure for 2017-18(RE) and 2018-19(BE) is Rs.80822.56 crore and Rs. 90220 crore respectively. The share of revenue expenditure as a % of total expenditure has decreased marginally from 75.37% in 2017-18(RE) to 75.16% in 2018-19(BE).

(ii) Capital Expenditure

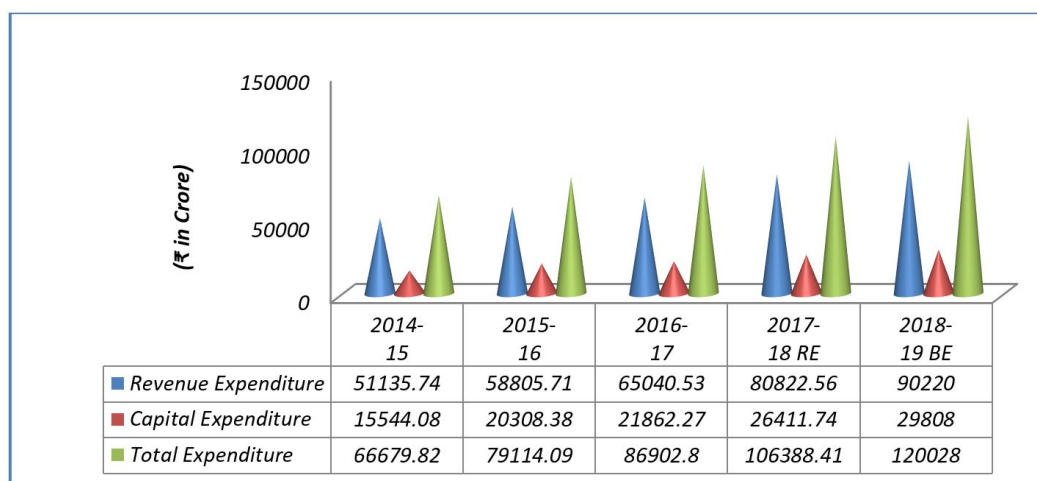
Capital Expenditure of the State as a proportion of total expenditure ranged from 24% (Rs.15544.08 crore) in 2014-15 to 25% (Rs.21862.27 crore) in 2016-17. The Capital Outlay was enhanced from Rs.11074.63 crore in 2014-15 to Rs. 18471.07 crore in the year 2016-17. While capital outlay has been estimated at Rs.21556.63 crore in the revised estimate for 2017-18, the same has been increased to Rs.24566.90 crore in 2018-19 (BE). (**Ref. Table No. 2.13A & 2.13B**)

The trend in expenditure under consolidated fund for the period from 2014-15 to 2018-19 is depicted in Figure 2.2

Figure -2.2

Trends of Expenditure (Consolidated Fund)

(Rs. In Crore)



2.5 Merger of Plan & Non-Plan Expenditure w.e.f. 2017-18

Consequent upon the merger of Plan & Non-Plan w.e.f 2017-18, the expenditure under Consolidated Fund has been classified in terms of Revenue & Capital Expenditure. The State government expenditure would now be classified into following four broad categories.

Broad Category	Sub Category
A. Administrative Expenditure	i. Establishment, Operations and maintenance (EOM) Expenditure
	ii. Debt Servicing Expenditure
B. Programme Expenditure	i. State Sector Schemes
	ii. Central Sector Schemes
	iii. Centrally Sponsored Schemes
C. Disaster Response Funds	i. State Disaster response Fund
	ii. National Disaster Response Fund
D. Transfers from State	i. Union Finance Commission Transfers to Local Bodies
	ii. State Finance Commission Transfers to Local Bodies
	iii. Other Transfers

2.6 Committed Expenditure under Revenue Account (Salaries, pensions & Interest payment)

(i) Salaries

The expenditure on total salary of the State under Revenue Account was Rs.15428.26 crore during the year 2014-15 whereas expenditure on total salary during 2016-17 increased to Rs.18997.03 crore. The proposed expenditure on salary during 2017-18(RE) has been estimated at Rs.25530.29 crore representing an increase of 34.39% over the previous year due to implementation of 7th Pay Commission. During the year 2018-19 (BE), salary outgo is estimated at Rs. 26947.40 crore. **(Ref. Table No.2.3A, 2.3B, 2.4A, 2.4B & 2.5)**

(ii) Pensions

Expenditure on normal pension increased from Rs. 6416.63 crore in 2014-15 to Rs.6842.58 crore during 2016-17. In absolute terms there was an increase of Rs.425.95 crore in 2016-17 over 2014-15. As per the estimate for the year 2017-18(RE), expenditure on this score would be Rs. 11317.50 crore with an increase of 65.4% over 2016-17 due to implementation of 7th Pay Commission. The outgo on pension in 2018-19 has been estimated at Rs.11912 crore. Government has introduced the “Defined Contribution Pension Scheme” for all the employees

joining on or after 01.01.2005 vide Finance Department Notification No.4451/F dated 17th September 2005. This will help reduce the future pension liability.

(iii) Interest Payments

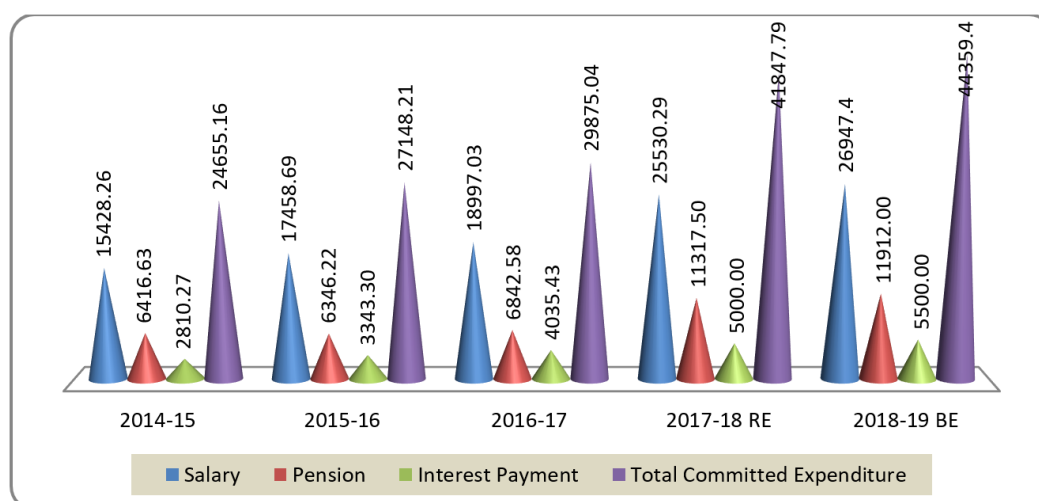
The interest payment during the 2016-17 was Rs.4035.43 crore which was Rs.2810.27crore during 2014-15. Keeping in view the State's borrowing from diverse sources in the year and the cumulative debt pile-up, interest outgo has been estimated at Rs.5000 crore in 2017-18(RE) and Rs.5500 crore in 2018-19(BE). [Refer Table No.2.2A & 2.2B].

The total committed expenditure has been gone up from Rs.24655.16 crore to Rs.44359.40 crore during the period from 2014-15 to 2018-19 which shows 79.92% increase in 4 years. The trend in committed expenditure for the period from 2014-15 to 2017-18 is given in Figure 2.3.

Figure-2.3

Committed Expenditure

(Rs. In Crore)



2.7 Committed Expenditure Vrs State's Own Revenue

The committed expenditure of the State constitutes Salary of the employees, Pensions & Interest payment. The committed expenditure during 2014-15, 2015-16 and 2016-17 were Rs.24655.16 crore, Rs.27148.21 crore and Rs. 29875.04 respectively against the State's Own Revenue receipt of Rs.27899.16 crore in 2014-15, Rs. 31238.20 crore in 2015-16 and Rs. 30895.49 crore in 2016-17. This implies the State's Own Revenue was adequate to meet the committed expenditure up to 2016-17. However, the committed expenditure is expected to be Rs.41847.79 crore in the revised estimate of 2017-18 against the receipt of Rs.35520 crore and Rs. 44359.40 crore in 2018-19(BE) against the anticipated receipt of Rs.38850 crore under State's Own Revenue.

2.8 Opening / Closing Balance

Cash balance represents the combined balances of the Consolidated Fund, Contingency Fund and Public Account. The closing balance for 2016-17 as intimated by the Central Accounts Office of RBI, Nagpur (Rs.318.65 crore) has been taken as the opening balance for the year 2017-18(RE) and 2018-19(BE). Since the year's net transaction for 2017-18(RE) and 2018-19(BE) is estimated to be zero, the closing balance at the year end would be the opening balance of both 2017-18(RE) and 2018-19(BE), i.e Rs. 318.65 crore.



Table No. 2.1 (A)
IMPORTANT ITEMS OF RECEIPTS UNDER CONSOLIDATED FUND

(₹ in Crore)

Sl.	ITEMS	2017-18 BE	2017-18 RE	2018-19 BE
(1)	(2)	(3)	(4)	(5)
I.	CONSOLIDATED FUND			
	REVENUE ACCOUNT			
	REVENUE RECEIPTS			
1	States's Own Tax			
i)	State Goods and Service Tax (SGST)	0.00	5950.00	12000.00
ii)	Sales tax (a+b)	15840.00	10975.00	6880.00
a)	O.S.T/ VAT	14786.00	10503.88	6863.92
b)	C.S.T	1054.00	471.12	16.08
iii)	Luxury Tax	0.26	0.46	0.47
iv)	Entry Tax	2200.00	1166.00	0.00
v)	M.V. Tax	1350.00	1400.00	1700.00
vi)	Land Revenue	631.00	500.00	535.09
vii)	Stamps And Registration Fee	1150.00	1000.00	1100.00
viii)	Taxes and Duties on Electricity	1800.00	2000.00	2300.00
ix)	State Excise	3600.00	3300.00	3800.00
x)	Professional Tax	194.99	194.99	204.00
xi)	Others	33.75	33.54	30.43
	Total - (1) - State's Own Tax	26800.00	26520.00	28550.00
2	State's Non-Tax Revenue			
i)	Interest Receipt	320.00	421.20	830.00
ii)	Dividends and Profits	690.00	165.00	550.00
iii)	Mining Royalty (Non-Ferrous mining and metallurgical)	6630.00	6630.00	7100.00
iv)	Forestry and wildlife royalty	44.00	46.80	48.00
v)	Medical and public health	53.48	51.99	51.00
vi)	Education, sports and Art & culture	69.75	50.00	40.00
vii)	Major and Medium Irrigation	718.40	720.00	780.00
vii)	Minor Irrigation	20.70	20.00	20.00
viii)	Tariff on Urban Water Supply	55.10	67.07	67.30
ix)	licence Fee (House Rent)	18.42	18.67	18.87
x)	Miscellaneous General Services	250.58	207.27	208.18
xi)	Other Receipts	629.57	602.00	586.65
	Total - (2) State's Own Non - Tax Revenue	9500.00	9000.00	10300.00
3	State's Total Own Revenue (1+2)	36300.00	35520.00	38850.00
4	Sate's Share in Union Tax			
i)	Goods and Service Tax (GST)	0.00	7472.97	12748.70
a.	0005-Central Goods and Services Tax (CGST)	0.00	4316.50	11773.88
b.	0008-Integrated Goods and Services Tax (IGST)	0.00	3156.47	974.82
ii)	Income Tax	17347.27	17659.83	20136.13
a.	0020 - Corporation Tax	9255.69	9574.85	10682.79
b.	0021 - Taxes on income other than Corpn. Tax	8091.87	8085.29	9453.67

Sl.	ITEMS	2017-18 BE	2017-18 RE	2018-19 BE
(1)	(2)	(3)	(4)	(5)
c.	0028 - Other Taxes on Income and Expr.	0.00	0.00	0.00
d.	0032 - Taxes on Wealth	-0.29	-0.31	-0.33
iii)	Union Basic Excise Duty(a+b)	9035.43	4691.32	3701.11
a.	0037-Custom Duties	4417.69	2304.37	1874.48
b.	0038 - Union Excise Duties	4617.74	2386.95	1826.63
iv)	Others (a+b)	5038.97	1447.91	-0.01
a.	0044 - Service Tax	5038.97	1447.92	0.00
b.	0045 - Other Taxes & Duties on commodities and Services	0.00	-0.01	-0.01
	Total - (4) State's Share in Union Tax	31421.67	31272.03	36585.93
5	Grant - in - Aid from Centre			
a)	Administrative Expenditure	0.00	2310.00	4074.00
b)	Programme Expenditure (i+ii+iii)	17515.93	16899.60	16644.93
i)	State Sector schemes			
ii)	Central Sector Schemes	319.17	278.75	502.88
iii)	Centrally Sponsored Schemes	17196.76	16620.85	16142.05
c)	Disaster Response Funds	1618.00	1618.00	1649.50
d)	Transfers from State	2075.92	2075.92	2395.64
6	Total - (5) Grant - in - aid from Centre (5a+5b+5c+5d)	21209.85	22903.52	24764.07
7	Total-Revenue Receipt (3+4+6)	88931.52	89695.55	100200.00
	CAPITAL ACCOUNT			
	CAPITAL RECEIPT			
1	Recoveries of Loans	130.00	130.00	150.00
2	Miscellaneous Capital Receipts (Sale of Land)	0.00	0.00	0.00
3	Borrowing and other liabilities (out of which)	17003.46	16562.86	18617.00
a)	Internal Debt (6003)			
i)	National Securities (Small Savings) 6003-111	0.00	0.00	0.00
ii)	Market Borrowing (Gross) (6003-101)	10273.45	9832.86	12032.00
iii)	Loans from LIC/GIC/NABARD/NCDC etc.	4730.00	4730.00	5025.00
iv)	Other Loans	0.00	0.00	0.00
	Total - a) Internal Debt	15003.46	14562.86	17057.00
b)	Loans from Govt.of India (6004)			
i)	Administrative Expenditure			
c)	Programme Expenditure (i+ii+iii)	2000.00	2000.00	1560.00
i)	State Sector schemes	2000.00	2000.00	1560.00
ii)	Central Sector Schemes			
iii)	Centrally Sponsored Schemes			
	Total - b) Loans from Govt. of India (i+ii)	2000.00	2000.00	1560.00
8	Total - CAPITAL RECEIPTS (1+2+3)	17133.46	16692.86	18767.00
9	Total - RECEIPTS UNDER CONSOLIDATED FUND (REV. RECEIPTS + CAP.RECEIPTS) (7+8)	106064.98	106388.41	118967.00

Table No. 2.1 (B)
IMPORTANT ITEMS OF RECEIPTS UNDER CONSOLIDATED FUND

(₹ in Crore)

Sl. No.	ITEMS	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts
(1)	(2)	(3)	(4)	(5)
I.	CONSOLIDATED FUND			
	REVENUE ACCOUNT			
	REVENUE RECEIPTS			
1.	States's Own Tax			
i)	Sales tax (a+b)	11816.73	13096.99	13402.35
a)	O.S.T/ VAT	10892.10	12211.26	12428.70
b)	C.S.T	924.62	885.73	973.65
ii)	Luxury Tax	0.24	0.26	5.88
iii)	Entertainment Tax	13.92	30.96	25.94
iv)	Forest Development Tax	3.05	10.81	14.35
v)	Entry Tax	1710.87	1663.00	1760.51
vi)	M.V. Tax	910.31	1043.73	1216.08
vii)	Land Revenue	645.64	588.81	460.00
viii)	Stamps And Registration Fee	800.23	2157.07	1363.71
ix)	Taxes and Duties on Electricity	1722.60	1212.21	1637.14
x)	State Excise	2035.24	2546.94	2786.02
xi)	Professional Tax	168.97	175.57	180.17
xii)	Others	0.50	0.62	0.22
	Total - (1) - State's Own Tax	27899.17	22526.96	22852.39
2.	State's Non-Tax Revenue			
i)	Interest Receipt	330.67	560.42	427.40
ii)	Dividends and Profits	1076.44	553.36	566.04
iii)	Mining Royalty (Non-Ferrous mining and metallurgical industries)	5310.09	5798.96	4925.79
iv)	Forestry and wildlife royalty	61.51	152.99	131.58
v)	Medical and public health	33.15	52.70	50.83
vi)	Education, sports and Art & culture	18.87	66.89	30.79
vii)	Major and Medium Irrigation	615.53	686.22	722.29
viii)	Minor Irrigation	13.69	20.58	53.24
ix)	Tariff on Urban Water Supply	47.38	51.14	66.93
x)	licence Fee (House Rent)	14.11	14.00	15.51
xi)	Miscellaneous General Services	118.84	192.08	383.91
xii)	Other Receipts	430.58	561.89	668.80
	Total - (2) State's Own Non - Tax Revenue	8070.87	8711.24	8043.10
3.	State's Total Own Revenue (1+2)	27899.17	31238.20	30895.48
4.	Sate's Share in Union Tax			
i)	Income Tax	9700.81	12551.46	15398.33

Sl. No.	ITEMS	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts
(1)	(2)	(3)	(4)	(5)
a.	0020 - Corporation Tax	5650.45	7408.47	9072.29
b.	0021 - Taxes on income other than Corpn. Tax	4034.96	5140.91	6305.26
c.	0028 - Other Taxes on Income and Expr.	0.15	0.22	0.01
d.	0032 - Taxes on Wealth	15.25	1.86	20.77
ii)	Union Basic Excise Duty(a+b)	4094.59	6918.17	8358.92
a.	0037-Custom Duties	2616.91	3771.20	3902.54
b.	0038 - Union Excise Duties	1477.68	3146.97	4456.38
iii)	Others (a+b)	2385.82	4104.16	4564.25
a.	0044 - Service Tax	2385.82	4086.39	4564.17
b.	0045 - Other Taxes & Duties on commodities and Services	0.00	17.77	0.08
	Total - (4) State's Share in Union Tax	16181.22	23573.79	28321.50
5.	Grant - in - Aid from Centre			
a)	Non-Plan	1929.34	3062.64	3248.00
b)	State Plan	10886.18	10773.41	11769.07
c)	Central Plan	101.90	293.37	65.23
d)	Centrally Sponsored Plan	0.08	0.04	0.10
6.	Total - (5) Grant - in - aid from Centre (5a+5b+5c+5d)	12917.50	14129.46	15082.41
7.	Total-Revenue Receipt (3+4+6)	56997.88	68941.44	74299.39
	CAPITAL ACCOUNT			
	CAPITAL RECEIPT			
1.	Recoveries of Loans	91.87	228.46	264.06
2.	Miscellaneous Capital Receipts (Sale of Land)	0.00	0.00	0.00
3.	Borrowing and other liabilities (out of which)	7645.63	9789.82	11223.43
a)	Loans from Govt.of India (6004)			
i)	Non-Plan	0.50	0.41	0.00
ii)	State Plan	528.60	738.82	902.98
iii)	Central Plan	0.00	0.00	0.00
iv)	Centrally Sponsored Plan	0.00	0.00	0.00
	Total - a) Loans from Govt. of India	529.10	739.24	902.98
b)	Internal Debt			
i)	National Securities (Small Savings) 6003-111	1442.59	2110.43	0.00
ii)	Market Borrowing (Gross) (6003-101)	3000.00	4472.82	7620.00
iii)	Loans from LIC/GIC/NABARD/NCDC etc.	1591.89	2467.33	2700.46
iv)	Other Loans	0.00	0.00	0.00
	Total - b)Internal Debt	7116.53	9050.58	10320.46
8.	Total - CAPITAL RECEIPTS (1+2+3)	7737.50	10018.28	11487.49
9.	Total - RECEIPTS UNDER CONSOLIDATED FUND (REV. RECEIPTS + CAP.RECEIPTS) (7+8)	64735.38	78959.72	85786.88

Table No. 2.2 (A)
IMPORTANT ITEMS OF EXPENDITURE UNDER CONSOLIDATED FUND

(₹ in Crore)

Sl. No.	ITEMS	2017-18 BE	2017-18 RE	2018-19 BE
1	REVENUE EXPENDITURE			
(A)	Administrative Expenditure			
(A1)	Establishment, Operations & Maintenance (EOM)			
(i)	Total Salary Expenditure of which	21507.18	21707.37	22034.26
a)	Normal Salary	18642.77	18813.45	19098.98
b)	Grant-in-aid Salary	2081.75	2097.26	2141.13
c)	Wages Salary	396.22	401.84	394.73
d)	W/C Salary	383.77	391.94	396.65
e)	NMR/DLR Salary	2.68	2.88	2.77
(ii)	Pension	11317.50	11317.50	11912.00
(iii)	Interest Payment of which	5000.00	5000.00	5500.00
a)	Interest on GOI Loan	361.50	361.50	323.73
iv)	Others	6033.73	5075.19	6260.38
	TOTAL (A) Administrative Expenditure	43858.41	43100.06	45706.64
(B)	Programme Expenditure			
(B1)	State Sector Schemes			
i)	Total Salary of which	1765.33	1909.12	2734.49
a)	Normal Salary	760.89	789.71	833.99
b)	Grant-in-aid Salary	993.09	1107.16	1884.70
c)	Wages Salary	11.28	12.17	15.71
d)	W/C Salary	0.00	0.00	0.00
e)	NMR/DLR Salary	0.07	0.07	0.09
ii)	Old Age/Disabled Pension (a+b)	709.80	675.72	1355.43
a)	Old Age Pension(MBPY + IGNWP)	709.80	675.72	1355.43
b)	Disabled Pension/IGNDP	0.00	0.00	0.00
iii)	Food Subsidy	500.23	440.01	508.31
iv)	Midday Meal	55.00	64.97	85.06
v)	Others	9101.73	8574.76	12164.29
	TOTAL (B1) State Sector Schemes	12132.09	11664.58	16847.58
(B2)	Central Sector Schemes			
i)	Total Salary of which	66.94	67.06	73.20
a)	Normal Salary	65.99	66.11	64.75
b)	Grant-in-aid Salary	0.00	0.00	0.00
c)	Wages Salary	0.95	0.95	8.45
d)	W/C Salary	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00
ii)	Others	222.23	181.69	399.68
	Total (B2) Central Sector Schemes	289.17	248.75	472.88

Sl. No.	ITEMS	2017-18 BE	2017-18 RE	2018-19 BE
(B3)	Centrally Sponsored Schemes			
i)	Total Salary of which	1903.29	1303.18	1579.33
a)	Normal Salary	329.03	329.29	326.47
b)	Grant-in-aid Salary	1574.26	973.89	1252.86
c)	Wages Salary	0.00	0.00	0.00
d)	W/C Salary	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00
ii)	Old Age/Disabled Pension (a+b)	303.00	303.00	247.82
a)	Old Age Pension	246.00	246.00	191.55
b)	Disabled Pension	57.00	57.00	56.26
iii)	Food Subsidy	3.19	3.19	3.19
iv)	Midday Meal	859.93	680.50	807.86
v)	Others	16242.47	16791.85	17287.70
	Total (B3) Centrally Sponsored Schemes	19311.88	19081.72	19925.90
	Total (B) Programme Expenditure (B1+B2+B3)	31733.14	30995.04	37246.36
(C)	Disaster Response Fund			
(C1)	State Disaster Response Fund (SDRF)			
i)	Total Salary of which	10.74	10.74	9.97
a)	Normal Salary	10.74	10.74	9.97
b)	Grant-in-aid Salary	0.00	0.00	0.00
c)	Wages Salary	0.00	0.00	0.00
d)	W/C Salary	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00
ii)	Others	813.26	813.26	855.03
	Total (C1) State Disaster Response Fund	824.00	824.00	865.00
(C2)	National Disaster Response Fund (NDRF)			
(i)	Others	1000.00	1000.00	1000.00
	Total (C2) National Disaster Response Fund	1000.00	1000.00	1000.00
	Total (C) Disaster Response Fund (C1+C2)	1824.00	1824.00	1865.00
(D)	Transfers from State			
(D1)	Union Finance Commission Transfers to Local Bodies			
i)	Others	2075.92	2075.92	2395.64
	Total (D1) UFCTL	2075.92	2075.92	2395.64
(D2)	State Finance Commission Transfers to Local Bodies			
i)	Total Salary of which	531.04	532.83	516.16
a)	Normal Salary	520.46	522.25	495.05
b)	Grant-in-aid Salary	10.58	10.58	21.10
c)	Wages Salary	0.00	0.00	0.00
d)	W/C Salary	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00
ii)	Others	2214.71	2214.71	2390.20
	Total (D2) SFCTL	2745.75	2747.54	2906.36

Sl. No.	ITEMS	2017-18 BE	2017-18 RE	2018-19 BE
	TOTAL-(I) REVENUE EXPENDITURE			
i)	Total Salary of which	25784.53	25530.29	26947.40
a)	Normal Salary	20329.88	20531.55	20829.22
b)	Grant-in Aid Salary	4659.68	4188.89	5299.79
c)	Wages Salary	408.45	414.96	418.90
d)	W/C Salary	383.77	391.94	396.65
e)	NMR/DLR Salary	2.75	2.96	2.85
ii)	Pension	11317.50	11317.50	11912.00
(iii)	Interest Payment of which	5000.00	5000.00	5500.00
a)	Interest on GOI Loan	361.50	361.50	323.73
iv)	Old Age/Disabled Pension	1012.80	978.72	1603.25
a)	Old Age Pension	955.80	921.72	1546.98
b)	Disabled Pension	57.00	57.00	56.26
v)	Food Subsidy	503.42	443.20	511.49
vi)	Mid-Day Meal	914.93	745.46	892.92
vii)	Others	37704.05	36807.39	42852.94
	TOTAL - (I) REVENUE EXPENDITURE (A+B+C+D)	82237.23	80822.56	90220.00
II.	CAPITAL EXPENDITURE			
(A)	Administrative Expenditure			
i)	Public Debt Repayment of which	3414.64	3014.64	4157.00
a)	GOI Loan	769.09	769.09	801.10
b)	All Other Loans	0.00	0.00	0.00
ii)	Loans And Advances	135.00	1535.00	840.00
iii)	Transfer to Contingency Fund	0.00	0.00	0.00
iv)	Total Salary of which	0.00	0.00	0.00
a)	Normal Salary	0.00	0.00	0.00
b)	Wages Salary	0.00	0.00	0.00
c)	Work Charged Salary	0.00	0.00	0.00
d)	NMR/DLR Salary	0.00	0.00	0.00
v)	Other Capital Expenditure	57.14	57.15	57.36
	TOTAL (A) Administrative Expenditure	3606.78	4606.79	5054.36
(B)	Programme Expenditure			
(B1)	State Sector Schemes			
i)	Loans And Advances	350.47	305.47	244.10
ii)	Total Salary of which	157.08	157.09	134.24
a)	Normal Salary	120.45	120.46	104.14
b)	Wages Salary	8.40	8.40	6.97
c)	Work Charged Salary	27.99	27.99	22.86
d)	NMR/DLR Salary	0.25	0.25	0.26
iii)	Other Capital Expenditure	14853.36	15420.40	17543.66
	TOTAL (B1) State Sector Schemes	15360.91	15882.97	17922.00

Sl. No.	ITEMS	2017-18 BE	2017-18 RE	2018-19 BE
(B2)	Central Sector Schemes			
i)	Loans And Advances	0.00	0.00	0.00
ii)	Total Salary of which	0.00	0.00	0.00
a)	Normal Salary	0.00	0.00	0.00
b)	Wages Salary	0.00	0.00	0.00
c)	Work Charged Salary	0.00	0.00	0.00
d)	NMR/DLR Salary	0.00	0.00	0.00
iii)	Other Capital Expenditure	30.00	30.00	30.00
	Total (B2) Central Sector Schemes	30.00	30.00	30.00
(B3)	Centrally Sponsored Schemes			
i)	Loans And Advances	0.00	0.00	0.00
ii)	Total Salary of which	133.59	134.09	158.63
a)	Normal Salary	96.02	96.02	119.61
b)	Wages Salary	7.92	7.92	8.43
c)	Work Charged Salary	29.52	30.02	30.42
d)	NMR/DLR Salary	0.14	0.14	0.17
iii)	Other Capital Expenditure	5542.36	5757.89	6643.01
	Total (B3) Centrally Sponsored Schemes	5675.95	5891.98	6801.64
	Total (B) Programme Expenditure (B1+B2+B3)	21066.86	21804.96	24753.64
	Total-(II)CAPITAL EXPENDITURE			
i)	Public Debt Repayment of which	3414.64	3014.64	4157.00
a)	GOI Loan	769.09	769.09	801.10
b)	All Other Loans	0.00	0.00	0.00
ii)	Loans And Advances	485.47	1840.47	1084.10
iii)	Transffer to Contingency Fund	0.00	0.00	0.00
iv)	Total Salary of which	290.67	291.19	292.87
a)	Normal Salary	216.46	216.48	223.76
b)	Wages Salary	16.32	16.32	15.40
c)	Work Charged Salary	57.50	58.00	53.28
d)	NMR/DLR Salary	0.39	0.39	0.43
v)	Other Capital Expenditure	20482.86	21265.44	24274.03
	TOTAL - (II) CAPITAL EXPENDITURE (A+B)	24673.64	26411.74	29808.00
	Total-Expenditure(Revenue & Capital)-Consolidated Fund	106910.87	107234.30	120028.00

Table No. 2.2 (B)
IMPORTANT ITEMS OF EXPENDITURE UNDER CONSOLIDATED FUND

(₹ in Crore)

Sl. No.	ITEMS	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts
1	REVENUE EXPENDITURE			
(A)	Non-Plan			
(i)	Total Salary Expenditure	13811.09	15412.51	16522.70
	Out Of Which :-			
a)	Normal Salary	11859.49	13354.83	14301.63
b)	Grant-in-aid Salary	1510.40	1569.67	1693.82
c)	Wages Salary	207.69	218.30	235.74
d)	W/C Salary	231.22	265.35	286.69
e)	NMR/DLR Salary	2.28	4.36	4.82
(ii)	Pension	6416.63	6346.22	6842.58
(iii)	Interest	2810.27	3343.30	4035.43
	(On GOI Loan)	381.26	360.67	337.48
iv)	Old Age/Disabled Pension (a+b)	332.19	334.91	369.35
a)	Old Age Pension/MBPY	332.19	334.91	369.35
b)	Disabled Pension/MBPY	0.00	0.00	0.00
v)	State Share in NOAP	0.00	0.00	0.00
vi)	Food Subsidy	1212.08	1117.79	884.32
vii)	Water Rate Subsidy	44.58	49.31	51.87
viii)	Midday Meal	0.00	0.00	0.00
ix)	Others	7631.81	8931.38	11003.58
	TOTAL (A) Non-Plan	32258.65	35535.42	39709.83
(B)	State Plan			
i)	Total Salary	1350.10	2013.30	2439.29
	Out Of Which :-			
a)	Normal Salary	348.08	720.13	762.62
b)	Grant-in-aid Salary	993.84	1283.49	1667.96
c)	Wages Salary	8.12	9.60	8.64
d)	W/C Salary	0.00	0.00	0.00
e)	NMR/DLR Salary	0.06	0.07	0.07
(ii)	Pension	0.00	0.00	0.00
(iii)	Interest	0.00	0.00	0.00
	(On GOI Loan)	0.00	0.00	0.00
iv)	Old Age/Disabled Pension (a+b)	609.47	611.08	687.22
a)	Old Age Pension(MBPY + IGNWP)	575.53	579.56	629.94
b)	Disabled Pension/IGNDP	33.94	31.52	57.28
v)	State share in National old Age pension	548.54	544.97	551.94
vi)	Food Subsidy	3.19	3.19	3.19
vii)	Water Rate Subsidy	94.46	167.46	275.35
viii)	Midday Meal	711.55	633.89	754.01
ix)	Others	15192.94	19143.61	20458.82
	TOTAL (B) State Plan	18510.25	23117.50	25169.81

Sl. No.	ITEMS	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts
(C)	Central Plan			
i)	Total Salary	266.02	29.71	31.09
	Out Of Which :-			
a)	Normal Salary	265.07	28.94	30.29
b)	Grant-in-aid Salary	0.17	0.00	0.00
c)	Wages Salary	0.77	0.77	0.80
d)	W/C Salary	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00
ii)	Pension	0.00	0.00	0.00
iii)	Interest	0.00	0.00	0.00
	(On GOI Loan)	0.00	0.00	0.00
iv)	Old Age/Disabled Pension (a+b)	0.00	0.00	0.00
a)	Old Age Pension	0.00	0.00	0.00
b)	Disabled Pension	0.00	0.00	0.00
v)	Food Subsidy	0.00	0.00	0.00
vi)	Water Rate Subsidy	0.00	0.00	0.00
vii)	Midday Meal	0.00	0.00	0.00
viii)	Others	99.39	108.98	111.42
	Total (C) Central Plan	365.41	138.69	142.51
(D)	Centrally Sp.Plan			
i)	Total Salary	1.06	3.17	3.96
	Out Of Which :-			
a)	Normal Salary	1.06	3.17	3.96
b)	Grant-in-aid Salary	0.00	0.00	0.00
c)	Wages Salary	0.00	0.00	0.00
d)	W/C Salary	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00
ii)	Pension	0.00	0.00	0.00
iii)	Interest	0.00	0.00	0.00
	(On GOI Loan)	0.00	0.00	0.00
iv)	Old Age/Disabled Pension (a+b)	0.00	0.00	0.00
a)	Old Age Pension	0.00	0.00	0.00
b)	Disabled Pension	0.00	0.00	0.00
v)	Food Subsidy	0.00	0.00	0.00
vi)	Water Rate Subsidy	0.00	0.00	0.00
vii)	Midday Meal	0.00	0.00	0.00
viii)	Others	0.37	10.93	14.42
	TOTAL (D) C.S Plan	1.43	14.10	18.38
	TOTAL-(1)REV.EXPR.			
i)	Total Salary	15428.26	17458.69	18997.03
	Out Of Which			
a)	Normal Salary	12473.71	14107.07	15098.49
b)	Grant-in Aid Salary	2504.41	2853.16	3361.78

Sl. No.	ITEMS	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts
c)	Wages Salary	216.58	228.67	245.18
d)	W/C Salary	231.22	265.35	286.69
e)	NMR/DLR Salary	2.35	4.43	4.89
ii)	Pension	6416.63	6346.22	6842.58
iii)	Interest	2810.27	3343.30	4035.43
	(On GOI Loan)	381.26	360.67	337.48
iv)	Old Age/Disabled Pension	0.00	1012.80	1012.80
a)	Old Age Pension	33.94	31.52	57.28
b)	Disabled Pension	33.94	31.52	57.28
v)	State Share in National Old Age Pension	548.54	544.97	551.94
vi)	Food Subsidy	1215.27	1120.97	887.50
vii)	Water Rate Subsidy	139.04	216.77	327.22
viii)	Mid-Day Meal	711.55	633.89	754.01
ix)	Others	22954.51	28224.90	31618.25
	TOTAL - (I) REVENUE EXPENDITURE (A+B+C+D)	51135.74	58805.71	65040.53
II.	CAPITAL EXPENDITURE			
(A)	Non-Plan			
i)	Public Debt Repayment	4111.45	2881.37	2962.05
	(Out Of Which)			
a)	GOI Loan	649.97	627.67	670.20
b)	All Other Loans	0.00	0.00	0.00
ii)	Loans And Advances	98.81	94.70	90.62
iii)	Transffer to Contingency Fund	0.00	0.00	0.00
iv)	Total Salary Expenditure	0.00	0.00	0.00
	(Out Of Which)			
a)	Normal Salary	0.00	0.00	0.00
b)	Grant-in Aid Salary	0.00	0.00	0.00
c)	Wages Salary	0.00	0.00	0.00
d)	Work Charged Salary	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00
v)	Other Capital Expenditura	17.98	14.74	13.41
	TOTAL (A) Non-Plan	4228.24	2990.81	3066.07
(B)	State Plan			
(i)	Public Debt Repayment	0.00	0.00	0.00
	(Out Of Which)			
a)	GOI Loan	0.00	0.00	0.00

Sl. No.	ITEMS	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts
b)	W & M Adv. & Over Draft to RBI	0.00	0.00	0.00
c)	All Other Loans	0.00	0.00	0.00
ii)	Loans And Advances	259.19	241.84	338.53
iii)	Transfer to Contingency Fund	0.00	0.00	0.00
iv)	Total Salary Expenditure	171.96	181.17	199.10
	(Out Of Which)			
a)	Normal Salary	118.86	130.19	145.63
b)	Grant-in-aid Salary	0.00	0.00	0.00
c)	Wages Salary	5.50	7.91	11.14
d)	Workcharged Salary	47.32	42.79	42.02
e)	NMR/DLR Salary	0.28	0.28	0.32
v)	Other Capital Expenditure	10883.41	16894.56	18258.57
	TOTAL(B) State Plan	11314.56	17317.57	18796.20
(C)	Central Plan			
i)	Public Debt Repayment	0.00	0.00	0.00
	(Out Of Which)			
a)	GOI Loan	0.00	0.00	0.00
b)	W & M Adv. & Over Draft to RBI	0.00	0.00	0.00
c)	All Other Loans	0.00	0.00	0.00
ii)	Loans And Advances	0.00	0.00	0.00
iii)	Transfer to Contingency Fund	0.00	0.00	0.00
iv)	Total Salary Expenditure	0.00	0.00	0.00
	(Out Of Which)			
a)	Normal Salary	0.00	0.00	0.00
b)	Grant-in-aid Salary	0.00	0.00	0.00
c)	Wages Salary	0.00	0.00	0.00
d)	Work Charged Salary	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00
v)	Other Capital Expenditure	1.28	0.00	0.00
	TOTAL (C) Central Plan	1.28	0.00	0.00
(D)	Centrally Sponserred Plan			
i)	Public Debt Repayment	0.00	0.00	0.00
	(Out Of Which)			
a)	GOI Loan	0.00	0.00	0.00
b)	W & M Adv. & Over Draft to RBI	0.00	0.00	0.00
c)	All Other Loans	0.00	0.00	0.00
ii)	Loans And Advances	0.00	0.00	0.00
iii)	Transffer to Contingency Fund	0.00	0.00	0.00
iv)	Total Salary Expenditure	0.00	0.00	0.00
	Out Of Which			
a)	Normal Salary	0.00	0.00	0.00

Sl. No.	ITEMS	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts
b)	Grant-in-Aid Salary	0.00	0.00	0.00
c)	Wages Salary	0.00	0.00	0.00
d)	Work Charged Salary	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00
v)	Other Capital Expr.	0.00	0.00	0.00
	TOTAL (D) C.S PLAN	0.00	0.00	0.00
	Total-(ii)CAPITAL EXPENDITURE			
I)	Public Debt Repayment	4111.45	2881.37	2962.05
	(Out Of Which)			
a)	GOI Loan	649.97	627.67	670.20
b)	All Other Loans	3461.48	2253.70	2291.84
ii)	Loans And Advances	358.00	336.54	429.15
iii)	Transfer to Contingency Fund	0.00	0.00	0.00
iv)	Total Salary Expenditure	171.96	181.17	199.10
	Out Of Which			
a)	Normal Salary	118.86	130.19	145.63
b)	Grant-In-Aid Salary	0.00	0.00	0.00
c)	Wages Salary	5.50	7.91	11.14
d)	Work Charged Salary	47.32	42.79	42.02
e)	NMR/DLR Salary	0.28	0.28	0.32
v)	Other Capital Expenditure			
	Total-(ii)CAPITAL EXPENDITURE(A+B+C+D)	15544.08	20308.38	21862.27
	Total-Expenditure(Revenue & Capital)-Consolidated Fund	66679.82	79114.09	86902.80

Table No. 2.3 (A)
EXPENDITURE ON SALARY

(₹ in Crore)

Sl. No.	ITEMS	2017-18 BE	2017-18 RE	2018-19 BE
(1)	(2)	(3)	(4)	(4)
I	REVENUE EXPENDITURE			
(A)	Administrative Expenditure			
(i)	Total Salary Expenditure of which	21507.18	21707.37	22034.26
a)	Normal Salary	18642.77	18813.45	19098.98
b)	Grant-in-aid Salary	2081.75	2097.26	2141.13
c)	Wages Salary	396.22	401.84	394.73
d)	W/C Salary	383.77	391.94	396.65
e)	NMR/DLR Salary	2.68	2.88	2.77
(B)	Programme Expenditure			
(B1)	State Sector Schemes			
i)	Total Salary of which	1765.33	1909.12	2734.49
a)	Normal Salary	760.89	789.71	833.99
b)	Grant-in-aid Salary	993.09	1107.16	1884.70
c)	Wages Salary	11.28	12.17	15.71
d)	W/C Salary	0.00	0.00	0.00
e)	NMR/DLR Salary	0.07	0.07	0.09
(B2)	Central Sector Schemes			
i)	Total Salary of which	66.94	67.06	73.20
a)	Normal Salary	65.99	66.11	64.75
b)	Grant-in-aid Salary	0.00	0.00	0.00
c)	Wages Salary	0.95	0.95	8.45
d)	W/C Salary	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00
(B3)	Centrally Sponsored Schemes			
i)	Total Salary of which	1903.29	1303.18	1579.33
a)	Normal Salary	329.03	329.29	326.47
b)	Grant-in-aid Salary	1574.26	973.89	1252.86
c)	Wages Salary	0.00	0.00	0.00
d)	W/C Salary	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00
	Total (B) Programme Expenditure on Salary(B1+B2+B3)	3735.56	3279.36	4387.02
(C)	Disaster Response Fund			
i)	Total Salary of which	10.74	10.74	9.97
a)	Normal Salary	10.74	10.74	9.97
b)	Grant-in-aid Salary	0.00	0.00	0.00
c)	Wages Salary	0.00	0.00	0.00
d)	W/C Salary	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00
(D)	Transfers from State (SFCTL)			
i)	Total Salary of which	531.04	532.83	516.16
a)	Normal Salary	520.46	522.25	495.05
b)	Grant-in-aid Salary	10.58	10.58	21.10
c)	Wages Salary	0.00	0.00	0.00
d)	W/C Salary	0.00	0.00	0.00

Sl. No.	ITEMS	2017-18 BE	2017-18 RE	2018-19 BE
(1)	(2)	(3)	(4)	(4)
e)	NMR/DLR Salary	0.00	0.00	0.00
	TOTAL - (I) REVENUE EXPENDITURE ON SALARY (A+B+C+D)	25784.53	25530.29	26947.40
i)	Total Salary of which			
a)	Normal Salary	20329.88	20531.55	20829.22
b)	Grant-in-aid Salary	4659.68	4188.89	5299.79
c)	Wages Salary	408.45	414.96	418.90
d)	W/C Salary	383.77	391.94	396.65
e)	NMR/DLR Salary	2.75	2.96	2.85
II.	CAPITAL EXPENDITURE			
(A)	Administrative Expenditure			
i)	Total Salary of which	0.00	0.00	0.00
a)	Normal Salary	0.00	0.00	0.00
b)	Wages Salary	0.00	0.00	0.00
c)	Work Charged Salary	0.00	0.00	0.00
d)	NMR/DLR Salary	0.00	0.00	0.00
(B)	Programme Expenditure			
(B1)	State Sector Schemes			
i)	Total Salary of which	157.08	157.09	134.24
a)	Normal Salary	120.45	120.46	104.14
b)	Wages Salary	8.40	8.40	6.97
c)	Work Charged Salary	27.99	27.99	22.86
d)	NMR/DLR Salary	0.25	0.25	0.26
(B2)	Central Sector Schemes			
i)	Total Salary of which	0.00	0.00	0.00
a)	Normal Salary	0.00	0.00	0.00
b)	Wages Salary	0.00	0.00	0.00
c)	Work Charged Salary	0.00	0.00	0.00
d)	NMR/DLR Salary	0.00	0.00	0.00
(B3)	Centrally Sponsored Schemes			
i)	Total Salary of which	133.59	134.09	158.63
a)	Normal Salary	96.02	96.02	119.61
b)	Wages Salary	7.92	7.92	8.43
c)	Work Charged Salary	29.52	30.02	30.42
d)	NMR/DLR Salary	0.14	0.14	0.17
	Total (B) Programme Expenditure on Salary(B1+B2+B3)	290.67	291.19	292.87
	TOTAL - (II) CAPITAL EXPENDITURE ON SALARY (A+B)			
i)	Total Salary of which	290.67	291.19	292.87
a)	Normal Salary	216.46	216.48	223.76
b)	Wages Salary	16.32	16.32	15.40
c)	Work Charged Salary	57.50	58.00	53.28
d)	NMR/DLR Salary	0.39	0.39	0.43

Sl. No.	ITEMS	2017-18 BE	2017-18 RE	2018-19 BE
(1)	(2)	(3)	(4)	(4)
Abstract of Salary Expenditure (Revenue + Capital)				
(A)	Administrative Expenditure			
(i)	Revenue	21507.18	21707.37	22034.26
(ii)	Capital	0.00	0.00	0.00
	TOTAL (A) Administrative Expenditure	21507.18	21707.37	22034.26
(B)	Programme Expenditure			
(B1)	State Sector Schemes			
(i)	Revenue	1765.33	1909.12	2734.49
(ii)	Capital	157.08	157.09	134.24
	TOTAL (B1) State Sector Schemes	1922.41	2066.21	2868.73
(B2)	Central Sector Schemes			
(i)	Revenue	66.94	67.06	73.20
(ii)	Capital	0.00	0.00	0.00
	Total (B2) Central Sector Schemes	66.94	67.06	73.20
(B3)	Centrally Sponsored Schemes			
(i)	Revenue	1903.29	1303.18	1579.33
(ii)	Capital	133.59	134.09	158.63
	Total (B3) Centrally Sponsored Schemes	2036.89	1437.27	1737.96
	Total (B) Programme Expenditure of which	4026.24	3570.54	4679.89
(i)	Revenue	3735.56	3279.36	4387.02
(ii)	Capital	290.67	291.19	292.87
(C)	Disaster Response Fund (only SDRF)			
(i)	Revenue	10.74	10.74	9.97
(ii)	Capital	0.00	0.00	0.00
	Total (C) Disaster Response Fund	10.74	10.74	9.97
(D)	Transfers from State (only SFCTL)			
(i)	Revenue	531.04	532.83	516.16
(ii)	Capital	0.00	0.00	0.00
	Total (D) Transfers from State	531.04	532.83	516.16
	Total Revenue Salary	25784.53	25530.29	26947.40
	Total Capital Salary	290.67	291.19	292.87
	Grand Total	26075.20	25821.48	27240.27

Table No. 2.3 (B)
EXPENDITURE ON SALARY FOR THE YEAR 2014-15 TO 2016-17

(₹ in Crore)

ITEMS	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts
(1)	(2)	(3)	(4)
I.REVENUE EXPENDITURE			
(A) Non-Plan			
i) Total Salary Expenditure	13811.09	15412.51	16522.70
Out of Which : -			
a) Normal Salary	11859.49	13354.83	14301.63
b) Grant-in-Aid salary	1510.40	1569.67	1693.82
c) Wages Salary	207.69	218.30	235.74
d) W/C Salary	231.22	265.35	286.69
e) NMR/DLR Salary	2.28	4.36	4.82
(B) State Plan			
i) Total Salary	1350.10	2013.30	2439.29
Out of which			
a) Normal Salary	348.08	720.13	762.62
b) Grant-in-Aid salary	993.84	1283.49	1667.96
c) Wages Salary	8.12	9.60	8.64
d) W/C Salary	0.00	0.00	0.00
e) NMR/DLR Salary	0.06	0.07	0.07
(C) Central Plan			
i) Total Salary	266.02	29.71	31.09
Out of Which : -			
a) Normal Salary	265.07	28.94	30.29
b) Grant-in-Aid salary	0.17	0.00	0.00
c) Wages Salary	0.77	0.77	0.80
d) W/C Salary	0.00	0.00	0.00
e) NMR/DLR Salary	0.00	0.00	0.00
(D) Centrally Sp. Plan			
i) Total Salary	1.06	3.17	3.96
Out of Which : -			
a) Normal Salary	1.06	3.17	3.96
b) Grant-in-Aid salary	0.00	0.00	0.00
c) Wages Salary	0.00	0.00	0.00
d) W/C Salary	0.00	0.00	0.00
e) NMR/DLR Salary	0.00	0.00	0.00
TOTAL - (I) REV. EXPR. ON SALARY			
i) Total Salary (Revenue)	15428.26	17458.69	18997.03
Out of Which : -			
a) Normal Salary	12473.71	14107.07	15098.49
b) Grant-in-Aid salary	2504.41	2853.16	3361.78
c) Wages Salary	216.58	228.67	245.18
d) W/C Salary	231.22	265.35	286.69
e) NMR/DLR Salary	2.35	4.43	4.89
II.CAPITAL EXPENDITURE ON SALARY			

ITEMS	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts
(1)	(2)	(3)	(4)
(A) Non-Plan			
iv) Total Salary Expenditure	0.00	0.00	0.00
(Out of Which)			
a) Normal Salary	0.00	0.00	0.00
b) Grant-in-Aid salary	0.00	0.00	0.00
c) Wages Salary	0.00	0.00	0.00
d) W/C Salary	0.00	0.00	0.00
e) NMR/DLR Salary	0.00	0.00	0.00
(B) State Plan			
iv) Total Salary Expenditure	171.96	181.17	199.10
Out of Which			
a) Normal Salary	118.86	130.19	145.63
b) Grant-in-Aid salary	0.00	0.00	0.00
c) Wages Salary	5.50	7.91	11.14
d) W/C Salary	47.32	42.79	42.02
e) NMR/DLR Salary	0.28	0.28	0.32
(C) Central Plan			
iv) Total Salary Expenditure	0.00	0.00	0.00
Out of Which			
a) Normal Salary	0.00	0.00	0.00
b) Grant-in-Aid salary	0.00	0.00	0.00
c) Wages Salary	0.00	0.00	0.00
d) W/C Salary	0.00	0.00	0.00
e) NMR/DLR Salary	0.00	0.00	0.00
(D) Centrally Sp. Plan			
iv) Total Salary Expenditure	0.00	0.00	0.00
Out of Which			
a) Normal Salary	0.00	0.00	0.00
b) Grant-in-Aid salary	0.00	0.00	0.00
c) Wages Salary	0.00	0.00	0.00
d) W/C Salary	0.00	0.00	0.00
e) NMR/DLR Salary	0.00	0.00	0.00

ITEMS	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts
(1)	(2)	(3)	(4)
TOTAL - (II) CAPITAL EXPR. ON SALARY			
iv) Total Salary Expenditure	171.96	181.17	199.10
Out of Which			
a) Normal Salary	118.86	130.19	145.63
b) Grant-in-Aid salary	0.00	0.00	0.00
c) Wages Salary	5.50	7.91	11.14
d) W/C Salary	47.32	42.79	42.02
e) NMR/DLR Salary	0.28	0.28	0.32
TOTAL-EXPENDITURE ON SALARY (Revenue & Capital)	15600.22	17639.86	19196.13
Abstract of Salary Expenditure (Revenue + Capital)			
Non-Plan			
(i) Revenue	13811.09	15412.51	16522.70
(ii) Capital	0.00	0.00	0.00
Total - Non-Plan	13811.09	15412.51	16522.70
State Plan			
(i) Revenue	1350.10	2013.30	2439.29
(ii) Capital	171.96	181.17	199.10
Total- State Plan	1522.06	2194.47	2638.39
Central Plan			
(i) Revenue	266.02	29.71	31.09
(ii) Capital	0.00	0.00	0.00
Total- Central Plan	266.02	29.71	31.09
Centrally Sponsored Plan			
(i) Revenue	1.06	3.17	3.96
(ii) Capital	0.00	0.00	0.00
Total - Centrally Sponsored Plan	1.06	3.17	3.96
Total revenue Salary (NP+Plan)	15428.26	17458.69	18997.03
Total Capital Salary (NP+Plan)	171.96	181.17	199.10
Grand Total	15600.22	17639.86	19196.13

Table No. 2.4 (A)
Grant-In-Aid Salary

(₹ in Crore)

Department	Scheme	2017-18 BE	2017-18 RE	2018-19 BE
(1)	(2)	(3)	(4)	(5)
General Administration and Public Grievance Department	PE	4.03	4.03	3.00
Total		4.03	4.03	3.00
Revenue and Disaster Management Department	AE	0.29	0.29	0.29
Total		0.29	0.29	0.29
Law Department	AE	5.75	5.75	5.84
Total		5.75	5.75	5.84
School and Mass Education Department	AE	793.87	793.87	786.42
	PE	2177.95	1690.86	2572.65
Total		2971.81	2484.72	3359.07
Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	AE	20.16	20.16	44.80
	PE	2.16	2.08	2.34
Total		22.32	22.24	47.14
Health and Family Welfare Department	AE	24.37	25.97	25.35
	PE	68.60	69.48	73.67
Total		92.96	95.44	99.01
Housing and Urban Development Department	AE	0.00	0.00	6.79
	PE	8.05	15.05	47.00
Total		8.05	15.05	53.79
Labour & Employees' State Insurance Department	PE	0.06	0.06	0.06
Total		0.06	0.06	0.06
Sports & Youth Services Department	AE	2.76	2.76	2.81
Total		2.76	2.76	2.81
Planning and Convergence Department	PE	0.83	0.83	3.20
Total		0.83	0.83	3.20
Panchayati Raj and Drinking Water Department	PE	47.96	47.96	65.67
	TS	10.58	10.58	21.10
Total		58.54	58.54	86.77
Water Resources Department	AE	25.24	38.25	25.92
	PE	3.10	3.36	1.70
Total		28.34	41.61	27.62
Forest & Environment Department	AE	9.89	10.07	9.70
	PE	0.00	0.31	9.30
Total		9.89	10.38	19.00
Department of Agriculture and Farmers' Empowerment	AE	132.26	132.26	129.66
	PE	10.99	10.29	11.00
Total		143.25	142.55	140.66
Science & Technology Department	AE	9.81	9.81	9.81

Department	Scheme	2017-18 BE	2017-18 RE	2018-19 BE
(1)	(2)	(3)	(4)	(5)
	PE	1.15	1.15	1.25
Total		10.96	10.96	11.06
Handlooms, Textiles & Handicrafts Department	PE	0.00	0.00	0.10
Total		0.00	0.00	0.10
Tourism Department	AE	3.36	3.36	0.00
	PE	6.05	6.11	1.06
Total		9.41	9.47	1.06
Fisheries & Animal Resources Development Department	AE	5.85	5.85	5.78
Total		5.85	5.85	5.78
Department of Women & Child Development and Mission Shakti	AE	0.69	0.69	0.70
	PE	2.99	2.99	3.00
Total		3.68	3.68	3.70
Electronics & Information Technology Department	AE	2.06	2.06	0.00
	PE	0.00	0.00	4.00
Total		2.06	2.06	4.00
Higher Education Department	AE	929.84	930.44	974.10
	PE	233.16	226.23	336.54
Total		1163.00	1156.67	1310.64
Skill Development & Technical Education Department	AE	86.04	86.15	79.86
	PE	0.27	0.27	0.00
Total		86.31	86.42	79.86
Micro, Small & Medium Enterprises Department	AE	8.02	8.02	7.20
Total		8.02	8.02	7.20
Department of Social Security & Empowerment of Persons with Disability	AE	21.51	21.51	22.40
Total		21.52	21.52	22.41
Odia Language, Literature and Culture Department	AE	0.00	0.00	3.69
	PE	0.00	0.00	2.03
Total		0.00	0.00	5.72
All Department	AE	2081.75	2097.26	2141.13
	PE	2567.35	2081.05	3137.56
	TS	10.58	10.58	21.10
Grand Total		4659.68	4188.89	5299.79

Table No. 2.4 (B)
Grant-In-Aid Salary

(₹ in Crore)

Department	Scheme	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts
(1)	(2)	(3)	(4)	(5)
General Administration and Public Grievance Department	SP	8.00	2.00	2.00
Total		8.00	2.00	2.00
Revenue and Disaster Management Department	N.P.	0.15	0.46	0.25
Total		0.15	0.46	0.25
Law Department	N.P.	4.00	4.20	4.62
Total		4.00	4.20	4.62
School and Mass Education Department	N.P.	420.06	442.95	467.55
	SP	526.89	810.68	1136.56
Total		946.95	1253.64	1604.11
Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	N.P.	15.60	16.29	16.03
	SP	1.09	1.48	1.16
Total		16.68	17.77	17.19
Health and Family Welfare Department	N.P.	18.81	26.42	23.06
	SP	35.37	38.40	58.57
	CP	0.17	0.00	0.00
Total		54.34	64.82	81.63
Housing and Urban Development Department	Total		0.00	0.00
Labour & Employees' State Insurance Department	SP	0.00	0.05	0.05
Total		0.00	0.05	0.05
Sports & Youth Services Department	N.P.	1.66	2.05	2.15
Total		1.66	2.05	2.15
Planning and Convergence Department	SP	1.00	0.57	0.40
Total		1.00	0.57	0.40
Panchayati Raj and Drinking Water Department	N.P.	2.32	5.81	6.46
	SP	24.41	41.67	32.95
Total		26.73	47.47	39.41
Water Resources Department	N.P.	35.83	36.41	37.05
	SP	0.81	1.80	2.40
Total		36.64	38.21	39.45
Forest & Environment Department	N.P.	6.91	7.46	7.87
Total		6.91	7.46	7.87
Department of Agriculture and Farmers' Empowerment	N.P.	85.66	95.99	106.38
	SP	6.50	7.50	9.00
Total		92.16	103.49	115.38
Science & Technology Department	N.P.	8.39	8.48	8.53
	SP	1.05	1.00	1.03
Total		9.44	9.48	9.56

Department	Scheme	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts
(1)	(2)	(3)	(4)	(5)
Handlooms, Textiles & Handicrafts Department	Total		0.00	0.00
Tourism Department	N.P.	1.50	3.02	3.10
	SP	1.73	1.20	3.00
Total		3.23	4.22	6.10
Fisheries & Animal Resources Development Department	N.P.	4.65	4.73	5.02
Total		4.65	4.73	5.02
Department of Women & Child Development and Mission Shakti	N.P.	8.72	14.76	0.60
	SP	3.43	3.04	2.52
Total		12.16	17.81	3.12
Electronics & Information Technology Department	N.P.	1.79	1.79	1.79
Total		1.79	1.79	1.79
Higher Education Department	N.P.	828.42	825.76	910.90
	SP	383.57	374.09	418.15
Total		1211.98	1199.85	1329.05
Skill Development & Technical Education Department	N.P.	58.58	67.28	65.41
	SP	0.00	0.00	0.15
Total		58.58	67.28	65.56
Micro, Small & Medium Enterprises Department	N.P.	7.35	5.81	6.90
Total		7.35	5.81	6.90
Department of Social Security & Empowerment of Persons with Disability	N.P.	0.00	0.00	20.17
Total		0.00	0.00	20.17
Odia Language, Literature and Culture Department	Total		0.00	0.00
All Department	N.P.	1510.40	1569.67	1693.82
	SP	993.84	1283.49	1667.96
	CP	0.17	0.00	0.00
Grand Total		2504.41	2853.16	3361.78

Table No. 2.5
DEPARTMENT-WISE PROVISION FOR SALARIES (REVENUE+CAPITAL)
IN THE BE FOR 2018-19

(₹ in Crore)

D. No.	Name of the Department	Normal Salary	Wages Salary	Work charged Salary	NMR/DLR Salary	Grant-in-Aid Salary	Total Salary (3 to 7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	Home	3687.35	0.46	0.00	0.00	0.00	3687.81
02	GA	115.81	1.40	0.00	0.00	3.00	120.21
03	Revenue	877.31	6.71	0.00	0.00	0.29	884.31
04	Law	257.19	0.00	0.00	0.00	5.84	263.03
05	Finance	269.76	0.00	0.00	0.00	0.00	269.76
06	Commerce	59.31	0.06	0.00	0.43	0.00	59.80
07	Works	247.02	68.03	93.76	0.00	0.00	408.81
08	OLA	30.01	0.00	0.00	0.00	0.00	30.01
09	FS&CW	74.61	0.15	0.00	0.00	0.00	74.76
10	S&M Edn.	8136.57	0.71	0.00	0.00	3359.07	11496.34
11	ST&SC Dev.	639.60	0.00	0.00	0.00	47.14	686.74
12	H &FW	2276.07	14.67	0.00	0.00	99.01	2389.75
13	H & UD	82.34	82.72	52.69	0.00	53.79	271.54
14	Labour & Emp	82.37	0.00	0.00	0.00	0.06	82.43
15	Sports & YS	11.42	1.85	0.00	0.00	2.81	16.08
16	P & C	105.54	13.64	0.00	0.00	3.20	122.38
17	PR	632.30	55.34	69.18	0.00	86.77	843.59
18	PG & PA	1.89	0.02	0.00	0.00	0.00	1.92
19	Industries	4.18	0.00	0.00	0.00	0.00	4.18
20	WR	620.61	93.16	184.81	2.61	27.62	928.81
21	Transport	55.45	2.96	0.00	0.24	0.00	58.64
22	Forest & Env.	405.95	0.05	0.00	0.00	19.00	425.01
23	Agriculture	606.42	4.06	0.00	0.00	140.66	751.14
24	Steel & Mines	57.21	8.11	0.00	0.00	0.00	65.31
25	I & PR	41.61	0.00	0.00	0.00	0.00	41.61
26	Excise	73.46	0.00	0.00	0.00	0.00	73.46
27	Sc & Tech.	3.57	0.01	0.00	0.00	11.06	14.64
28	RD	126.92	3.07	49.00	0.00	0.00	178.99
29	PA	30.31	0.39	0.00	0.00	0.00	30.70
30	Energy	24.80	0.00	0.49	0.00	0.00	25.29
31	Handloom & Textile	57.51	0.00	0.00	0.00	0.10	57.61
32	Tourism	13.86	0.00	0.00	0.00	1.06	14.92
33	F & ARD	415.42	0.32	0.00	0.00	5.78	421.52
34	Co-operation	120.00	0.00	0.00	0.00	0.00	120.00
35	Public Ent.	2.63	0.02	0.00	0.00	0.00	2.65
36	W & CD	297.73	0.00	0.00	0.00	3.70	301.43
37	E & IT	2.99	0.02	0.00	0.00	4.00	7.01
38	Higher Edn	336.11	0.98	0.00	0.00	1310.64	1647.73
39	SD & TE	135.30	0.21	0.00	0.00	79.86	215.37
40	MSME	53.26	0.00	0.00	0.00	7.20	60.46
41	SSEPD	21.28	0.00	0.00	0.00	22.41	43.68
42	D&M	12.93	0.00	0.00	0.00	0.00	12.93
43	OLL & C	21.28	0.92	0.00	0.00	5.72	27.92
GRAND TOTAL		21127.25	360.02	449.93	3.28	5299.79	27240.27

Table No. 2.6 (A)
REVENUE PERFORMANCE OF THE STATE
From 2017-18 To 2018-19

(₹ In Crore)

Sl. No.	Items	2017-18 BE	2017-18 RE	2018-19 BE
1	2	3	4	5
A.	REVENUE RECEIPT			
1	State's Own Tax Revenue	26800.00	26520.00	28550.00
	<i>Rate of Growth</i>	17.3%	-1.0%	7.7%
2	States's Own Non Tax Revenue	9500.00	9000.00	10300.00
	<i>Rate of Growth</i>	18.1%	-5.3%	14.4%
3	Total State's Own Revenue	36300.00	35520.00	38850.00
	<i>Rate of Growth</i>	17.5%	-2.1%	9.4%
4	Share in Central Taxes	31421.67	31272.03	36585.93
	<i>Rate of Growth</i>	10.9%	-0.5%	17.0%
5	Grants from Centre	21209.85	22903.52	24764.07
	<i>Rate of Growth</i>	40.6%	8.0%	8.1%
6	Total Transfer from Centre (4+5)	52631.52	54175.55	61350.00
	<i>Rate of Growth</i>	21.3%	2.9%	13.2%
	Total REVENUE RECEIPT (3+4+5)	88931.52	89695.55	100200.00
	<i>Rate of Growth</i>	19.7%	0.9%	11.7%
B.	REVENUE EXPENDITURE			
1	Administrative Expenditure	43858.41	43100.06	45706.64
	<i>Rate of Growth</i>	38.9%	-1.7%	6.0%
2	Programme Expenditure	31733.14	30995.04	37246.36
	<i>Rate of Growth</i>	14.5%	-2.3%	20.2%
3	Disaster Response Funds	1824.00	1824.00	1865.00
	<i>Rate of Growth</i>	11.4%	0.0%	2.2%
4	Transfers from State	4821.67	4903.46	5402.00
	<i>Rate of Growth</i>	17.6%	1.7%	10.2%
	TOTAL REVENUE EXPENDITURE (1+2+3+4)	82237.23	80822.56	90220.00
	<i>Rate of Growth</i>	26.4%	-1.7%	11.6%
C.	REVENUE DEFICIT/ SURPLUS (A - B)	6694.29	8872.99	9980.00
	<i>Rate of Growth</i>	-27.7%	32.5%	12.5%

Table No. 2.6 (B)
REVENUE PERFORMANCE OF THE STATE
From 2012-13 To 2016-17

(₹ In Crore)

Sl. No.	Items	2012-13 Accounts	2013-14 Accounts	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts
1	2	3	4	5	6	7
A.	REVENUE RECEIPT					
1	State's Own Tax Revenue	15034.13	16891.59	19828.29	22526.96	22852.39
	<i>Rate of Growth</i>	11.8%	12.4%	17.4%	13.6%	1.4%
2	States's Own Non Tax Revenue	8078.03	8378.60	8070.87	8711.24	8043.10
	<i>Rate of Growth</i>	25.4%	3.7%	-3.7%	7.9%	-7.7%
3	Total State's Own Revenue	23112.16	25270.19	27899.16	31238.20	30895.49
	<i>Rate of Growth</i>	16.2%	9.3%	10.4%	12.0%	-1.1%
4	Share in Central Taxes	13965.01	15247.24	16181.22	23573.79	28321.50
	<i>Rate of Growth</i>	14.2%	9.2%	6.1%	45.7%	20.1%
5	Grants from Centre	6859.73	8429.42	12917.50	14129.46	15082.41
	<i>Rate of Growth</i>	-15.9%	22.9%	53.2%	9.4%	6.7%
6	Total Transfer from Centre (4+5)	20824.74	23676.66	29098.72	37703.25	43403.91
	<i>Rate of Growth</i>	2.2%	13.7%	22.9%	29.6%	15.1%
	Total REVENUE RECEIPT (3+4+5)	43936.90	48946.85	56997.88	68941.44	74299.39
	<i>Rate of Growth</i>	9.1%	11.4%	16.4%	21.0%	7.8%
B.	REVENUE EXPENDITURE					
1	Non Plan	26645.23	30610.06	32258.65	35535.42	39709.83
	<i>Rate of Growth</i>	6.8%	14.9%	5.4%	10.2%	11.7%
2	State Plan	9441.49	12695.54	18510.25	23117.50	25169.81
	<i>Rate of Growth</i>	16.8%	34.5%	45.8%	24.9%	8.9%
3	Central Plan	512.79	501.25	365.41	138.69	142.51
	<i>Rate of Growth</i>	40.5%	-2.3%	-27.1%	-62.0%	2.8%
4	C. S. Plan	1638.04	1810.90	1.43	14.10	18.38
	<i>Rate of Growth</i>	28.9%	10.6%	-99.9%	886.0%	30.4%
	TOTAL REVENUE EXPENDITURE (1+2+3+4)	38237.56	45617.75	51135.74	58805.71	65040.53
	<i>Rate of Growth</i>	10.3%	19.3%	12.1%	15.0%	10.6%
C.	REVENUE DEFICIT/ SURPLUS (A - B)	5699.34	3329.07	5862.14	10135.74	9258.87
	<i>Rate of Growth</i>	1.7%	-41.6%	76.1%	72.9%	-8.7%

Table No. 2.7
COLLECTION OF OWN TAX AND NON-TAX REVENUE AGAINST BUDGET ESTIMATE FROM 2014-15 TO 2018-19

(₹ in Crore)

Sl. No.	Items	2014-15			2015-16			2016-17			2017-18		2018-19
		BE	RE	Accounts	BE	RE	Accounts	BE	RE	Accounts	BE	RE	BE
	A. TAX REVENUE												
1	State Goods and Service Tax (SGST)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5950.00	12000.00
2	Professional Tax	176.00	176.00	168.97	186.00	170.00	175.57	187.00	186.99	180.17	194.99	194.99	204.00
3	Land Revenue	440.00	440.00	645.64	465.00	470.00	588.81	590.00	590.00	460.00	631.00	500.00	535.09
4	Stamps & Registration	682.00	702.32	800.23	1662.37	2267.00	2157.07	1035.00	1065.00	1363.71	1150.00	1000.00	1100.00
5	State Excise	1983.75	2000.00	2035.24	2300.00	2390.00	2546.94	3000.00	3000.00	2786.02	3600.00	3300.00	3800.00
6	Sales Tax	13110.00	12435.28	11816.73	12800.56	12605.00	13096.99	13616.00	13616.00	13402.35	15840.00	10975.00	6880.00
7	Taxes on Vehicles	972.00	972.00	910.31	1069.20	1068.00	1043.73	1230.00	1230.00	1216.08	1350.00	1400.00	1700.00
8	Taxes on Goods & Passengers (Entry Tax)	1723.40	1740.00	1710.87	1914.00	1750.00	1663.00	2150.00	1870.00	1760.51	2200.00	1166.00	0.00
9	Taxes and Duties on Electricity	704.00	768.00	1722.60	844.80	950.00	1212.21	1360.00	1610.00	1637.14	1800.00	2000.00	2300.00
10	Other Taxes and Duties (ET & LT etc.)	71.50	40.06	17.70	38.44	30.00	42.65	32.00	32.01	46.40	34.01	34.00	30.90
	TOTAL-A-TAX REVENUE	19862.65	19273.66	19828.30	21280.37	21700.00	22526.96	23200.00	23200.00	22852.39	26800.00	26520.00	28550.00
	B. NON-TAX REVENUE												
1	Interest	408.98	408.98	330.67	200.00	330.00	560.42	310.00	310.00	427.40	320.00	421.20	830.00
2	Dividend	388.17	566.64	1076.44	1093.00	850.00	553.36	1000.00	640.00	566.04	690.00	165.00	550.00
3	Education	17.69	27.69	18.87	30.00	62.73	66.89	63.68	66.89	30.79	69.75	50.00	40.00
4	Medical	24.81	30.81	33.15	34.00	37.03	52.70	38.12	52.70	50.83	53.48	51.99	51.00
5	Water Supply and Sanitation	68.67	68.67	66.81	75.90	71.00	74.18	77.07	75.07	86.42	79.98	80.00	89.00
6	Housing	15.04	15.04	14.27	15.93	14.95	14.10	17.34	16.34	15.61	18.55	18.80	19.00
7	Forest and Wild Life	31.73	31.73	61.51	35.00	98.85	152.99	41.00	41.00	131.58	44.00	46.80	48.00
8	Major and Medium Irrigation	428.42	423.63	615.53	480.00	600.00	686.22	633.00	666.00	722.29	718.40	720.00	780.00
9	Minor Irrigation	11.83	11.83	13.69	16.00	16.00	20.58	17.00	20.60	53.24	20.70	20.00	20.00
10	Non-ferrous Mining & Metallurgical Industries	6346.98	5660.07	5310.09	6626.17	6000.00	5798.96	6720.00	6171.00	4925.79	6630.00	6630.00	7100.00
11	Others	281.67	360.06	529.83	407.56	919.44	730.84	905.72	763.32	1033.12	855.14	796.21	773.00
	TOTAL-B-NON-TAX- REVENUE	8024.00	7605.15	8070.87	9013.56	9000.00	8711.24	9822.93	8822.93	8043.10	9500.00	9000.00	10300.00
	TOTAL-A+B-TAX & NON-TAX REVENUE	27886.65	26878.81	27899.17	30293.93	30700.00	31238.20	33022.93	32022.93	30895.49	36300.00	35520.00	38850.00

Table No. 2.8
TAX PERFORMANCE OF THE STATE

₹ In Crore

Sl. No.	Year	GSDP at Current Prices	Own Tax Revenue	Own Non-Tax Revenue	Total Own Revenue	Own Tax Revenue as % of GSDP	Own Non Tax Revenue as % of GSDP	Total own Revenue as % GSDP	Own Tax Revenue (Growth Rate)	Own Non-Tax Revenue (Growth Rate)	Total Own Revenue (Growth Rate)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	2009-10	162946	8982.34	3212.20	12194.54	5.5%	2.0%	7.5%	12.3%	1.1%	9.2%
2	2010-11	197530	11192.67	4780.37	15973.04	5.7%	2.4%	8.1%	24.6%	48.8%	31.0%
3	2011-12	230987	13442.73	6442.96	19885.69	5.8%	2.8%	8.6%	20.1%	34.8%	24.5%
4	2012-13	261700	15034.13	8078.03	23112.16	5.7%	3.1%	8.8%	11.8%	25.4%	16.2%
5	2013-14	296475	16891.59	8378.60	25270.19	5.7%	2.8%	8.5%	12.4%	3.7%	9.3%
6	2014-15	314267	19828.29	8070.87	27899.16	6.3%	2.6%	8.9%	17.4%	-3.7%	10.4%
7	2015-16	330874	22526.96	8711.24	31238.20	6.8%	2.6%	9.4%	13.6%	7.9%	12.0%
8	2016-17	377202	22852.39	8043.10	30895.49	6.1%	2.1%	8.2%	1.4%	-7.7%	-1.1%
9	2017-18 BE	415982	26800.00	9500.00	36300.00	6.4%	2.3%	8.7%	17.3%	18.1%	17.5%
10	2017-18 RE	415982	26520.00	9000.00	35520.00	6.4%	2.2%	8.5%	16.0%	11.9%	15.0%
11	2018-19 BE	443479	28550.00	10300.00	38850.00	6.4%	2.3%	8.8%	7.7%	14.4%	9.4%

Table No. 2.9 (A)
CAPITAL EXPENDITURE (OUTLAY) FROM 2017-18 TO 2018-19

(₹ in Crore)

Sl. No.	ITEMS	2017-18		2018-19
		B.E.	R.E.	B.E.
(1)	(2)	(3)	(4)	(5)
1	General Services	464.20	461.34	991.14
2	Administrative Expenditure	29.13	29.13	25.00
3	Programme Expenditure of which	435.07	432.21	966.14
4	State Sector Schemes	435.07	432.21	588.50
5	Central Sector Schemes	0.00	0.00	0.00
6	Centrally Sponsored Schemes	0.00	0.00	377.64
7	Social Services	4635.56	4438.31	4551.54
8	Administrative Expenditure	8.56	8.56	15.00
9	Programme Expenditure of which	4626.99	4429.75	4536.54
10	State Sector Schemes	3573.17	3397.08	3733.38
11	Central Sector Schemes	0.00	0.00	0.00
12	Centrally Sponsored Schemes	1053.82	1032.67	803.16
13	Economic Services	15673.78	16656.98	19024.22
14	Administrative Expenditure	19.45	19.45	17.36
15	Programme Expenditure	15654.33	16637.53	19006.86
16	State Sector Schemes	11002.20	11748.22	13356.02
17	Central Sector Schemes	30.00	30.00	30.00
18	Centrally Sponsored Schemes	4622.13	4859.31	5620.84
19	Grand Total	20773.53	21556.63	24566.90
20	Administrative Expenditure	57.14	57.15	57.36
21	Programme Expenditure	20716.39	21499.49	24509.54
22	State Sector Schemes	15010.44	15577.50	17677.90
23	Central Sector Schemes	30.00	30.00	30.00
24	Centrally Sponsored Schemes	5675.95	5891.98	6801.64

Table No. 2.9 (B)
YEAR WISE CAPITAL EXPENDITURE (OUTLAY) FROM 2014-15 TO 2016-17

(₹ in Crore)

ITEMS	2014-15		2015-16		2016-17	
	B.E.	Accounts	B.E.	Accounts	B.E.	Accounts
(1)	(2)	(3)	(4)	(5)	(6)	(7)
General Services	469.14	389.80	523.74	425.01	418.65	374.29
Non Plan	13.86	11.30	15.65	14.00	18.56	10.92
State Plan	454.00	377.22	508.09	411.01	400.10	363.37
Central Plan	1.28	1.28	0.00	0.00	0.00	0.00
Centrally Sponsored Plan	0.00	0.00	0.00	0.00	0.00	0.00
Social Services	2952.25	2288.39	3037.81	2928.55	2934.34	3001.21
Non Plan	3.73	3.70	6.28	4.87	6.82	3.95
State Plan	2905.72	2284.69	3030.73	2923.68	2927.51	2997.26
Central Plan	42.80	0.00	0.80	0.00	0.00	0.00
Centrally Sponsored Plan	0.00	0.00	0.00	0.00	0.00	0.00
Economic Services	10236.34	8396.44	11587.51	13736.92	13396.71	15095.57
Non Plan	6.76	2.98	0.63	-4.13	2.50	-1.46
State Plan	10228.58	8393.46	11581.11	13741.05	13364.21	15097.04
Central Plan	1.00	0.00	5.00	0.00	30.00	0.00
Centrally Sponsored Plan	0.00	0.00	0.78	0.00	0.00	0.00
Grand Total	13657.72	11074.63	15149.07	17090.48	16749.70	18471.07
Non Plan	24.35	17.98	22.56	14.74	27.88	13.41
State Plan	13588.30	11055.37	15119.93	17075.74	16691.82	18457.66
Central Plan	45.08	1.28	5.80	0.00	30.00	0.00
Centrally Sponsored Plan	0.00	0.00	0.78	0.00	0.00	0.00

Table No. 2.10 (A)
Percentage of Central Sector Schemes and Centrally Sponsored Schemes Provision in Consolidated Fund

(₹ in Crore)

Sl. No.	Items	2017-18 B.E.	2017-18 R.E.	2018-19 B.E.
(1)	(2)	(3)	(4)	(5)
1	Total Consolidated Fund	106910.87	107234.30	120028.00
2	Total Programme Expenditure of which	52800.00	52800.00	62000.00
3	Central Sector Schemes (CS)	319.17	278.75	502.88
4	Centrally Sponsored Schemes (CSS)	24987.83	24973.70	26727.54
5	Total (CS+CSS)	25307.00	25252.45	27230.42
6	% of (CS+CSS) Provision over Programme Expenditure	47.93	47.83	43.92
7	% of (CS+CSS) Provision over Consolidated Fund	23.67	23.55	22.69

Table No. 2.10 (B)
Percentage of Central Plan and Centrally Sponsored Plan Provision in Consolidated Fund

(₹ in Crore)

Sl. No.	Items	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts
(1)	(2)	(3)	(4)	(5)
1	Total Consolidated Fund Out of which	47255.63	79114.09	86902.79
2	N.P.	29918.79	38526.23	42775.90
3	TOTAL PLAN	17336.84	40587.86	44126.89
4	(i)S.P.	15021.96	40435.07	43966.00
5	(ii)C.P.	603.29	138.69	142.51
6	(iii)C.S.P.	1711.59	14.10	18.38
7	Total(C.P.+C.S.P.)	2314.88	152.79	160.89
8	% of (C.P.+C.S.P.) Provision over Plan	13.35	0.38	0.36
9	% of (C.P.+C.S.P.) Provision over Consolidated Fund	4.90	0.19	0.19

Table No. 2.11
Financial Trasaction of Odisha

(₹ in Crore)

Sl. No	Items	2014-15		2015-16		2016-17		2017-18		2018-19
		B.E.	Accounts	B.E.	Accounts	B.E.	Accounts	B.E.	R.E.	B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I	Consolidated Fund									
i	Receipt	78082.97	64735.38	83181.16	78959.72	92981.23	85786.88	106064.98	106388.41	118967.00
ii	Expenditure	80139.58	66679.82	84487.77	79114.09	94052.65	86902.80	106910.87	107234.30	120028.00
iii	Net	-2056.61	-1944.44	-1306.61	-154.37	-1071.42	-1115.92	-845.89	-845.89	-1061
II	Contingency Fund (Net)	0.00	150.00	0.00	-122.90	0.00	122.90	0.00	0.00	0.00
III	Public Account									
i	Recipt	133005.24	102666.48	156172.26	165528.09	156694.49	209556.48	165997.24	166354.95	247269.40
	Which includes GPF	3250.25	3470.40	3400.55	4087.99	3410.11	4423.81	3512.75	3512.75	3912.75
ii	Expenditure	130948.63	100320.26	154865.64	165162.48	155623.07	208911.81	165151.35	165509.06	246208.40
	Which includes GPF	2250.25	2397.45	2600.55	2252.49	2410.11	2567.08	2712.75	2712.75	2912.75
iii	Net	2056.61	2346.22	1306.62	365.61	1071.42	644.67	845.89	845.89	1061
Net transaction of the year		0.00	551.78	0.01	88.34	0.00	-348.35	0.00	0.00	0.00

Table No. 2.12
Comparative Statement of Receipt & Expenditure under Consolidated Fund of Odisha

(₹ in Crores)

Items	2014-15		2015-16		2016-17		2017-18	2018-19
	B.E.	Accounts	B.E.	Accounts	B.E.	Accounts	R.E.	B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
States Own Tax	19862.65	19828.30	21280.37	22526.96	23200.00	22852.39	26520.00	28550.00
States Own Non-Tax	8024.00	8070.87	9013.56	8711.24	9822.93	8043.10	9000.00	10300.00
Shared Tax	18289.46	16181.22	19580.00	23573.79	26567.56	28321.50	31272.03	36585.93
Grant-in-aid From Centre	20970.85	12917.50	21066.57	14129.46	18536.22	15082.41	22903.52	24764.07
Recovery Of Loans	240.29	91.87	240.29	228.46	185.15	264.06	130.00	150.00
Other Receipt (Dis-investment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans From Different Sources	10695.72	7645.63	12000.38	9789.82	14669.37	11223.43	16562.86	18617.00
Out of Which W & M Advance	0.00	1082.05	0.00	0.00	0.00	0.00	0.00	0.00
Total Receipts	78082.97	65817.44	83181.17	78959.73	92981.23	85786.89	106388.41	118967.00
Debt Servicing (Major Head 2048+2049)	5229.18	2810.27	4850.00	3343.30	4650.00	4035.43	5000.00	5500.00
Other Revenue Expenditure	57652.24	48325.47	60988.99	55462.41	69793.38	61005.10	75822.56	84720.00
Repayment of Loan	3055.50	4111.45	2906.70	2881.37	1208.39	2962.05	3014.64	4157.00
Out of Which W & M Advances	0.00	1082.05	0.00	0.00	0.00	0.00	0.00	0.00
Investment								
(i) Disbursement of Loan	544.94	358.00	593.01	336.54	1651.18	429.15	1840.47	1084.10
(ii) Other Total Expenditure	13657.72	11074.63	15149.07	17090.48	16749.70	18471.07	21556.63	24566.90
Total Expenditure	80139.58	67761.87	84487.77	79114.10	94052.65	86902.80	107234.30	120028.00
Net Consolidated Fund	-2056.61	-1944.43	-1306.60	-154.37	-1071.42	-1115.91	-845.89	-1061.00
* Rs.250.00 cr,was transferred to Contingency Fund								

Table No. 2.13 (A)
CAPITAL OUTLAY & EXPENDITURE

(₹ in Crore)

Sector / Services		2017-18 Budget Estimate	2017-18 Revised Estimate	2018-19 Budget Estimate
(1)	(2)	(3)	(4)	(5)
A. Capital Account of General Services	Administrative Expenditure	29.13	29.13	25.00
	Programme Expenditure of which	435.07	432.21	966.14
	State Sector Schemes	435.07	432.21	588.50
	Central Sector Schemes	0.00	0.00	0.00
	Centrally Sponsored Schemes	0.00	0.00	377.64
Sub Total - A		464.20	461.34	991.14
B. Capital Account of Social Services	Administrative Expenditure	8.56	8.56	15.00
	Programme Expenditure of which	4626.99	4429.75	4536.54
	State Sector Schemes	3573.17	3397.08	3733.38
	Central Sector Schemes	0.00	0.00	0.00
	Centrally Sponsored Schemes	1053.82	1032.67	803.16
Sub Total - B		4635.56	4438.31	4551.54
C. Capital Account of Economic Services	Administrative Expenditure	19.45	19.45	17.36
	Programme Expenditure of which	15654.33	16637.53	19006.86
	State Sector Schemes	11002.20	11748.22	13356.02
	Central Sector Schemes	30.00	30.00	30.00
	Centrally Sponsored Schemes	4622.13	4859.31	5620.84
Sub Total - C		15673.78	16656.98	19024.22
D. Grand Total of Capital Account of General Services, Social Services, Economic Services	Administrative Expenditure	57.14	57.15	57.36
	Programme Expenditure of which	20716.39	21499.49	24509.54
	State Sector Schemes	15010.44	15577.50	17677.90
	Central Sector Schemes	30.00	30.00	30.00
	Centrally Sponsored Schemes	5675.95	5891.98	6801.64
Grand Total (A+B+C) (CAPITAL OUTLAY)		20773.53	21556.63	24566.90
E. F Loans and Advances	Administrative Expenditure	135.00	1535.00	840.00
	Programme Expenditure of which	350.47	305.47	244.10
	State Sector Schemes	350.47	305.47	244.10
	Central Sector Schemes	0.00	0.00	0.00
	Centrally Sponsored Schemes	0.00	0.00	0.00
Grand Total - E		485.47	1840.47	1084.10
F. E-Public Debt - Debt Repayment	Administrative Expenditure	3414.64	3014.64	4157.00
Transfer To Contingency Fund		0.00	0.00	0.00
Grand Total of Capital Account		24673.64	26411.74	29808.00

Table No. 2.13 (B)
CAPITAL OUTLAY & EXPENDITURE

(₹ in Crore)

Sector / Services		2014-15 Accounts	2015-16 Accounts	2016-17 Accounts
(1)	(2)	(3)	(4)	(5)
A. Capital Account of General Services	Non-Plan	11.30	14.00	10.92
	State Plan	377.22	411.01	363.37
	Central Plan	1.28	0.00	0.00
	Centrally Sponsored Plan	0.00	0.00	0.00
Sub Total - A		389.80	425.01	374.29
B. Capital Account of Social Services	Non Plan	3.70	4.87	3.95
	State Plan	2284.69	2923.68	2997.26
	Centra Plan	0.00	0.00	0.00
	Centrally Sponsored Plan	0.00	0.00	0.00
Sub Total - B		2288.39	2928.55	3001.21
C. Capital Account of Economic Services	Non Plan	2.98	-4.13	-1.46
	State Plan	8393.46	13741.05	15097.04
	Centra Plan	0.00	0.00	0.00
	Centrally Sponsored Plan	0.00	0.00	0.00
Sub Total - C		8396.44	13736.92	15095.57
D. Grand Total of Capital Account of General Services, Social Services, Economic Services	Non Plan	17.98	14.74	13.41
	State Plan	11055.37	17075.74	18457.66
	Central Plan	1.28	0.00	0.00
	Centrally Sponsored Plan	0.00	0.00	0.00
Grand Total (A+B+C)		11074.63	17090.48	18471.07
E. F Loans and Advances	Non Plan	98.81	94.70	90.62
	State Plan	259.19	241.84	338.53
	Centra Plan	0.00	0.00	0.00
	Centrally Sponsored Plan	0.00	0.00	0.00
Sub Total - E		358.00	336.54	429.15
Grand total of capital account of general services, social services, economic services & f-loans and advances (D+E)		11432.63	17427.01	18900.22
E-Public Debt - Debt Repayment	Non-Plan	4111.45	2881.37	2962.05
Transfer To Contingency Fund		0.00	0.00	0.00
Grand Total of Capital Account		15544.08	20308.38	21862.27

Table No. 2.14
Receipts of Important Items of Tax and Non-Tax Revenue of Odisha with their Annual Growth Rate from 2011-12 to 2016-17

(₹ in Crore)

Sl. No	Items	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Own Tax	13443	15034	16892	19828	22527	22852
	Annual Growth (%)	20.10	11.84	12.36	17.38	13.61	01.44
2	Sales Tax	8197	9685	10729	11817	13097	13402
	Annual Growth (%)	20.42	18.15	10.78	10.14	10.83	02.33
3	M. V. Tax	788	746	860	910	1044	1216
	Annual Growth (%)	08.24	-05.33	15.28	05.81	14.73	16.48
4	Land Revenue	521	420	431	646	589	460
	Annual Growth (%)	33.25	-19.39	02.62	49.88	-08.82	-21.90
5	Stamps & Registration	498	545	605	800	2157	1364
	Annual Growth (%)	19.71	09.44	11.01	32.23	169.63	-36.76
6	Excise	1379	1499	1780	2035	2547	2786
	Annual Growth (%)	26.05	08.70	18.75	14.33	25.16	09.38
7	Taxes on Goods & Passengers	1312	1343	1613	1711	1663	1761
	Annual Growth (%)	18.09	02.36	20.10	06.08	-02.81	05.89
8	Taxes and Duties on Electricity	552	590	670	1723	1212	1637
	Annual Growth (%)	20.52	06.88	13.56	157.16	-29.66	35.07
9	Other Taxes and Duties on Commodities and Services	68	71	53	18	60	46
	Annual Growth (%)	23.64	04.41	-25.35	-66.04	233.33	-23.33
10	Professional Tax	127	136	150	169	176	180
	Annual Growth (%)	-04.51	07.09	10.29	12.67	04.14	02.27
11	Own Non-Tax	6443	8078	8379	8071	8711	8043
	Annual Growth (%)	34.79	25.38	03.73	-03.68	07.93	-07.67
12	Forestry and Wild Life	192	189	95	62	153	132
	Annual Growth (%)	21.52	-01.56	-49.74	-34.74	146.77	-13.73
13	Major & Medium Irrigation	323	388	436	616	686	722
	Annual Growth (%)	141.04	20.12	12.37	41.28	11.36	05.25
14	Industries (Mining Royalties)	4572	5696	5519	5310	5799	4926
	Annual Growth (%)	37.34	24.58	-03.11	-03.79	09.21	-15.05
15	Interest Receipts	576	588	1241	331	560	427
	Annual Growth (%)	120.69	02.08	111.05	-73.33	69.18	-23.75
16	Dividend & Profits	286	565	452	1076	553	566
	Annual Growth (%)	180.39	97.55	-20.00	138.05	-48.61	02.35
17	Other Departmental Receipts	493	653	635	677	959	1270
	Annual Growth (%)	-38.14	32.45	-02.76	06.61	41.65	32.43
18	Total Own Revenue (Sl.1+Sl.11)	19886	23112	25271	27899	31238	30895
	Annual Growth (%)	24.50	16.22	09.34	10.40	11.97	-01.10

Table No. 2.15
FISCAL INDICATOR

(₹ in Crore)

Sl. No	Indicators	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts	2017-18 B.E.	2017-18 R.E.	2018-19 B.E.
1	GSDP	314267	330874	377202	415982	415982	443479
Revenue Receipts							
2	Total Revenue Receipts (TRR)	56997.88	68941.44	74299.39	88931.52	89695.55	100200.00
	TRR as % of GSDP	18.14	20.84	19.70	21.38	21.56	22.59
3	State's Own Revenue (SOR)	27899.17	31238.20	30895.48	36300.00	35520.00	38850.00
	SOR as % of GSDP	08.88	09.44	08.19	08.73	08.54	08.76
	Own Tax Revenue (OTR)	19828.30	22526.96	22852.39	26800.00	26520.00	28550.00
	Own Tax Revenue (OTR) as % of GSDP	06.31	06.81	06.06	06.44	06.38	06.44
	Own Non-Tax Revenue (ONTR)	8070.87	8711.24	8043.10	9500.00	9000.00	10300.00
	Own Non-Tax Revenue (ONTR) as % of GSDP	02.57	02.63	02.13	02.28	02.16	02.32
	SOR as % TRR	48.95	45.31	41.58	40.82	39.60	38.77
4	Central Transfer (C.T.)	29098.72	37703.24	43403.91	52631.52	54175.55	61350.00
	C.T. as % of GSDP	09.26	11.40	11.51	12.65	13.02	13.83
	C.T. as % TRR	51.05	54.69	58.42	59.18	60.40	61.23
5	Shared Central Tax (SCT)	16181.22	23573.79	28321.50	31421.67	31272.03	36585.93
	S.C.T. as % of GSDP	05.15	07.12	07.51	07.55	07.52	08.25
	S.C.T. as % TRR	28.39	34.19	38.12	35.33	34.86	36.51
6	Grant-In-Aid from Central Govt (G.I.A)	12917.50	14129.46	15082.41	21209.85	22903.52	24764.07
	G.I.A. as % of GSDP	04.11	04.27	04.00	05.10	05.51	05.58
	G.I.A. as % TRR	22.66	20.49	20.30	23.85	25.53	24.71
Expenditure							
7	Total Expenditure(T.E.)	66679.82	79114.09	86902.80	106910.87	107234.30	120028.00
	T.E. as % of GSDP	21.22	23.91	23.04	25.70	25.78	27.07
	T.E. as % TRR	116.99	114.76	116.96	120.22	119.55	119.79
	SOR as % of Total Expenditure	41.84	39.49	35.55	33.95	33.12	32.37

Fiscal Indicators

(₹ In Crore)							
Sl. No	Indicators	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts	2017-18 B.E.	2017-18 R.E.	2018-19 B.E.
8	Revenue Expenditure(R.E.)	51135.74	58805.71	65040.53	82237.23	80822.56	90220.00
	R.E. as % of GSDP	16.27	17.77	17.24	19.77	19.43	20.34
	R.E. as % of TRR	89.72	85.30	87.54	92.47	90.11	90.04
	R.E. as % of T.E.	76.69	74.33	74.84	76.92	75.37	75.17
	R.E. as % of SOR	183.29	188.25	210.52	226.55	227.54	232.23
9	Expenditure on Salary (Rev Ac)(ES)	15428.26	17458.69	18997.03	25784.53	25530.29	26947.40
	E.S. as % of R.E.	30.17	29.69	29.21	31.35	31.59	29.87
	E.S. as % of T.E.	23.14	22.07	21.86	24.12	23.81	22.45
	E.S. as % of TRR	27.07	25.32	25.57	28.99	28.46	26.89
	E.S. as % of SOR	55.30	55.89	61.49	71.03	71.88	69.36
10	Capital Outlay(C.O.)	11074.63	17090.48	18471.07	20773.53	21556.63	24566.90
	C.O. as % of GSDP	03.52	05.17	04.90	04.99	05.18	05.54
	C.O. as % of T.E.	16.61	21.60	21.25	19.43	20.10	20.47
	C.O. as % of Gross Fiscal Deficit(-)/Surplus (GFD)	-202.14	-241.98	-196.98	-143.91	-77.49	-59.47
DEBT							
11	Interest Payment(I.P.)	2810.27	3343.30	4035.43	5000.00	5000.00	5500.00
	Interest Payment(IP) as % of SOR	10.07	10.70	13.06	13.77	14.08	14.16
	Repayment	4111.45	2881.37	2962.05	3414.64	3014.64	4157.00
	Repayment after debt swap (without repayment of W & M Adv.To GOI)	4111.45	2881.37	2962.05	3414.64	3014.64	4157.00
	Repayment as % of SOR	14.74	09.22	09.59	09.41	08.49	10.70
	Repayment after dbt swap as % of SOR	14.74	09.22	09.59	09.41	08.49	10.70
	Total Debt Services	6921.72	6224.67	6997.48	8414.64	8014.64	9657.00
	Total Debt Services as % of SOR	24.81	19.93	22.65	23.18	22.56	24.86
	Net Addition of the Debt (Include GPF Net) (NAD) During the year	4607.14	8743.95	10118.12	14388.82	14348.22	15460.00
	Net Addition of the Debt (NAD) During the years as % of SOR	16.51	27.99	32.75	39.64	40.39	39.79
Source : GSDP data from Directorate of Economics and Statistics, Odisha							

Table No. 2.16
FISCAL INDICATOR

(₹ in Crore)

Sl. No	Indicators	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts	2017-18 B.E.	2017-18 R.E.	2018-19 B.E.
1	GSDP	314267	330874	377202	415982	415982	443479
2	Total Revenue Receipts (TRR)	56997.88	68941.44	74299.39	88931.52	89695.55	100200.00
DEFICIT INDICATORS							
3	Revenue Deficit (R.D)(-)/Surplus	5862.14	10135.73	9258.86	6694.29	8872.99	9980.00
	R.D. as % of GSDP	1.87	3.06	2.45	1.61	2.13	2.25
	R.D. as % TRR	10.28	14.70	12.46	7.53	9.89	9.96
4	Gross Fiscal Deficit (GFD)(-)/Surplus	-5478.62	-7062.82	-9377.30	-14434.71	-14394.11	-15521.00
	G.F.D. as % of GSDP	-1.74	-2.13	-2.49	-3.47	-3.46	-3.50
5	Primary Deficit (P.D)(-)/Surplus	-2668.35	-3719.52	-5341.87	-9434.71	-9394.11	-10021.00
	P.D. as % of GSDP	-0.85	-1.12	-1.42	-2.27	-2.26	-2.26
6	P.D. as % GFD	48.70	52.66	56.97	65.36	65.26	64.56
MONITORABLE PERFORMANCE INDICATORS							
7	State's Own Revenue (SOR)	27899.17	31238.20	30895.48	36300.00	35520.00	38850.00
8	Expenditure on Salary (Rev Ac)(ES)	15428.26	17458.69	18997.03	25784.53	25530.29	26947.40
	E.S. as % of SOR	55.30	55.89	61.49	71.03	71.88	69.36
9	Expenditure on Pension	6416.63	6346.22	6842.58	11317.50	11317.50	11912.00
10	S.O.R. as % of NICRE*	127.71	131.23	119.57	97.84	96.40	99.98
11	# NICRE as % of(SOR + Mandatory Rev.*)	49.56	43.43	43.64	54.79	55.17	51.51
DEBT							
12	Interest Payment(I.P.)	2810.27	3343.30	4035.43	5000.00	5000.00	5500.00
	Interest Payment(IP) as % of GSDP	0.89	1.01	1.07	1.20	1.20	1.24
	Interest Payment(IP) as % of TRR	4.93	4.85	5.43	5.62	5.57	5.49
13	Repayment	4111.45	2881.37	2962.05	3414.64	3014.64	4157.00
	Repayment after debt swap (without repayment of W & M Adv.To GOI)	4111.45	2881.37	2962.05	3414.64	3014.64	4157.00
	Repayment as % of GSDP	1.31	0.87	0.79	0.82	0.72	0.94
	Repayment after dbt swap as % of GSDP	1.31	0.87	0.79	0.82	0.72	0.94

Sl. No	Indicators	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts	2017-18 B.E.	2017-18 R.E.	2018-19 B.E.
	Repayment as % of TRR	7.21	4.18	3.99	3.84	3.36	4.15
	Repayment after debt swap as % of TRR	7.21	4.18	3.99	3.84	3.36	4.15
	Total Debt Services (TDS) (11+12)	6921.72	6224.67	6997.48	8414.64	8014.64	9657.00
14	TDS as % of GSDP	2.20	1.88	1.86	2.02	1.93	2.18
	TDS as % of TRR	12.14	9.03	9.42	9.46	8.94	9.64
15	Net Addition of the Debt (NAD) During the year	4607.14	8743.95	10118.12	14388.82	14348.22	15460.00
	NAD as % of GSDP	1.47	2.64	2.68	3.46	3.45	3.49
	NAD as % of TRR	8.08	12.68	13.62	16.18	16.00	15.43
16	Debt Stock (D.S.) At the End of the Year (With GPF)	43744.05	52488.00	62606.12	76994.94	91343.16	106803.16
	NAD as % of GSDP	13.92	15.86	16.60	18.51	21.96	24.08
	NAD as % of TRR	76.75	76.13	84.26	86.58	101.84	106.59
GUARANTEE							
17	TOTAL - Govt. Guarantee Outstanding (TGG) at the end of the year	1705.27	1671.77	2256.15	2256.15	1710.48	
	TGG as % of GSDP	0.54	0.51	0.60	0.54	0.41	
	TGG as % of TRR	2.99	2.42	3.04	2.54	1.91	
	TGG as % of (*TRR - Grants) of 2nd preceding year*	12.12	8.50	5.31			
*	NICRE:- Non Interest Committed Revenue Expenditure = Expenditure on Revenue Salary Including G.I.A.Salary and Normal Pension (2071)						
*	Mandatory Revenue means share in Central Taxes + Non Plan Rev. Deficit Grants						
*	(TRR - Grants) means (SOR + Share in Central Taxes)						
*	Net Addition of the Debt* (NAD) :- Debt Stock Outstanding at the end of the current year - Debt Stock outstanding at the end of the previous year.						
#	Risk Assessment of Guarantee includes Principal and Loan and interest for which notices are received from Financial Institutions.						
	Revenue Salary is used for Calculation of Indicators						
	Source : GSDP data from Directorate of Economics and Statistics, Odisha						

Table No.2.17

Expenditure Under Operation and Maintenance of Capital Assets

(₹ in Crore)

	Items	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts	2017-18 B.E.			2017-18 R.E			2018-19 B.E.		
					Normal	Grant	Total	Normal	Grant	Total	Normal	Grant	Total
(A)	Non Residential Building 2059												
1	Works	467.79	528.78	548.50	623.98	0.00	623.98	624.50	0.00	624.50	576.99	0.00	576.99
2	ST&SC Dev.	47.61	52.37	52.35	50.00	0.00	50.00	50.00	0.00	50.00	40.00	0.00	40.00
3	H & UD	46.92	53.86	54.41	59.77	0.00	59.77	60.03	0.00	60.03	48.48	0.00	48.48
4	PR	8.64	9.49	11.00	11.00	0.00	11.00	11.00	0.00	11.00	8.80	0.00	8.80
5	WR	6.78	7.53	7.51	7.53	0.00	7.53	7.53	0.00	7.53	6.02	0.00	6.02
6	Forest & Env.	4.47	4.95	5.48	6.00	0.00	6.00	6.00	0.00	6.00	4.80	0.00	4.80
7	RD	261.44	292.07	304.72	350.51	0.00	350.51	350.53	0.00	350.53	305.53	0.00	305.53
8	W & CD	3.65	3.96	4.02	4.02	0.00	4.02	4.02	0.00	4.02	3.21	0.00	3.21
	Total-NR-2059	847.30	953.01	987.99	1112.81	0.00	1112.81	1113.61	0.00	1113.61	993.83	0.00	993.83
(B)	Residential Building 2216												
1	GA	1.70	1.90	1.87	2.56	0.00	2.56	2.56	0.00	2.56	2.57	0.00	2.57
2	Works	157.14	176.32	171.65	184.69	0.00	184.69	191.69	0.00	191.69	153.64	0.00	153.64
3	ST&SC Dev.	7.50	8.25	8.25	6.00	0.00	6.00	6.00	0.00	6.00	4.80	0.00	4.80
4	H & UD	48.60	56.04	57.52	62.12	0.00	62.12	62.40	0.00	62.40	54.62	0.00	54.62
5	PR	10.00	10.80	9.49	9.49	0.00	9.49	9.49	0.00	9.49	7.59	0.00	7.59
6	RD	54.24	59.30	60.79	63.57	0.00	63.57	63.57	0.00	63.57	48.19	0.00	48.19
	Total-R-2216	279.18	312.61	309.57	328.43	0.00	328.43	335.71	0.00	335.71	271.41	0.00	271.41
(A+B)	Total-(A+B) (NonRes+Res)(2059+2216)												
1	GA	1.70	1.90	1.87	2.56	0.00	2.56	2.56	0.00	2.56	2.57	0.00	2.57
2	Works	624.93	705.10	720.15	808.67	0.00	808.67	816.19	0.00	816.19	730.63	0.00	730.63
3	ST&SC Dev.	55.11	60.62	60.60	56.00	0.00	56.00	56.00	0.00	56.00	44.80	0.00	44.80
4	H & UD	95.52	109.90	111.93	121.89	0.00	121.89	122.43	0.00	122.43	103.10	0.00	103.10
5	PR	18.64	20.29	20.49	20.49	0.00	20.49	20.49	0.00	20.49	16.39	0.00	16.39
6	WR	6.78	7.53	7.51	7.53	0.00	7.53	7.53	0.00	7.53	6.02	0.00	6.02
7	Forest & Env.	4.47	4.95	5.48	6.00	0.00	6.00	6.00	0.00	6.00	4.80	0.00	4.80
8	RD	315.68	351.37	365.51	414.08	0.00	414.08	414.10	0.00	414.10	353.72	0.00	353.72
9	W & CD	3.65	3.96	4.02	4.02	0.00	4.02	4.02	0.00	4.02	3.21	0.00	3.21
	Grand Total	1126.48	1265.62	1297.56	1441.24	0.00	1441.24	1449.32	0.00	1449.32	1265.24	0.00	1265.24
(C)	Roads-3054												
1	Works	830.57	839.68	844.60	869.38	0.00	869.38	869.42	0.00	869.42	713.93	0.00	713.93

	Items	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts	2017-18 B.E.			2017-18 R.E			2018-19 B.E.		
					Normal	Grant	Total	Normal	Grant	Total	Normal	Grant	Total
2	H & UD	58.46	32.53	32.73	32.73	0.00	32.73	32.73	0.00	32.73	21.97	0.00	21.97
3	PR	137.68	144.34	150.34	156.94	0.00	156.94	156.94	0.00	156.94	147.34	0.00	147.34
4	WR	30.22	35.10	35.02	35.13	0.00	35.13	36.63	0.00	36.63	28.11	0.00	28.11
5	RD	672.31	621.65	709.36	911.32	0.00	911.32	911.32	0.00	911.32	738.75	0.00	738.75
	Total-Roads	1729.24	1673.30	1772.05	2005.50	0.00	2005.50	2007.04	0.00	2007.04	1650.10	0.00	1650.10
(D)	Water Supply-2215												
1	H & UD	294.69	330.23	348.75	392.00	0.00	392.00	485.10	0.00	485.10	391.86	0.00	391.86
2	RD	110.76	143.52	190.70	255.29	0.00	255.29	257.91	0.00	257.91	0.00	0.00	0.00
	Total-Water Supply-2215	405.45	473.75	539.45	647.29	0.00	647.29	743.01	0.00	743.01	391.86	0.00	391.86
(E)	Major Irrigation-2700												
1	WR	471.44	549.18	543.93	683.89	0.00	683.89	694.55	0.00	694.55	633.62	0.00	633.62
	Total-MI-2700	471.44	549.18	543.93	683.89	0.00	683.89	694.55	0.00	694.55	633.62	0.00	633.62
(F)	Medium Irrigation-2701												
1	WR	84.46	97.53	96.88	101.85	0.00	101.85	102.13	0.00	102.13	84.93	0.00	84.93
		84.46	97.53	96.88	101.85	0.00	101.85	102.13	0.00	102.13	84.93	0.00	84.93
(G)	Minor Irrigation-2702												
1	WR	250.26	273.41	282.65	315.34	0.00	315.34	347.14	0.00	347.14	247.74	0.00	247.74
		250.26	273.41	282.65	315.34	0.00	315.34	347.14	0.00	347.14	247.74	0.00	247.74
(H)	Flood Control-2711												
1	WR	170.27	176.36	178.30	194.80	0.00	194.80	194.82	0.00	194.82	166.56	0.00	166.56
		170.27	176.36	178.30	194.80	0.00	194.80	194.82	0.00	194.82	166.56	0.00	166.56
	Grand Total (All Deptts) (A+B+C+D+E+F+G+H)	4237.60	4509.15	4710.82	5389.91	0.00	5389.91	5538.01	0.00	5538.01	4440.05	0.00	4440.05

Table No.2.18 (A)

SECTOR WISE REVENUE & CAPITAL EXPENDITURE

(₹ in Crore)

Major Head (Rev.+ Cap.)	Items	Scheme	2017-18 B.E.	2017-18 R.E.	2018-19 B.E.
(1)	(2)	(3)	(4)	(5)	(6)
	A. General Services				
	(A) Organs of State				
2011	Parliament/State/ Union Territory Legislatures	AE	35.01	42.12	46.54
	Total - Parliament/State/ Union Territory Legislatures		35.01	42.12	46.54
2012	President, Vice- President, Governor, Administrator of Ut	AE	12.39	12.56	12.87
	Total - President, Vice- President, Governor, Administrator of Ut		12.39	12.56	12.87
2013	Council of Ministers	AE	13.90	15.40	17.68
	Total - Council of Ministers		13.90	15.40	17.68
2014	Administration of Justice	AE	495.84	501.29	515.00
2014	Administration of Justice	PE	27.94	27.10	22.46
	Total - Administration of Justice		523.78	528.39	537.45
2015	Elections	AE	22.36	26.55	243.15
2015	Elections	PE	40.00	40.00	45.00
	Total - Elections		62.36	66.55	288.15
	Total - (A) Organs of State		647.44	665.02	902.70
	(B) Fiscal Services				
2029	Land Revenue	AE	570.30	572.26	594.44
2029	Land Revenue	PE	13.77	22.56	47.03
	Total - Land Revenue		584.07	594.82	641.47
2030	Stamps and Registration	AE	51.23	55.27	59.56
2030	Stamps and Registration	PE	7.00	7.00	0.20
	Total - Stamps and Registration		58.23	62.27	59.76
2039	State Excise	AE	83.98	84.05	87.89
2039	State Excise	PE	0.00	0.00	0.00
	Total - State Excise		83.98	84.05	87.89
2040	Taxes On Sales, Trade Etc.	AE	144.15	144.15	126.58
	Total - Taxes On Sales, Trade Etc.		144.15	144.15	126.58
2041	Taxes On Vehicles	AE	54.87	56.11	61.90
2041	Taxes On Vehicles	PE	51.26	68.51	54.76
	Total - Taxes On Vehicles		106.13	124.62	116.66
2045	Other Taxes and Duties On Commodities and Services	AE	23.39	23.51	21.72
	Total - Other Taxes and Duties On Commodities and Services		23.39	23.51	21.72
2047	Other Fiscal Services	AE	7.77	7.84	6.52
	Total - Other Fiscal Services		7.77	7.84	6.52
	Total - (B) Fiscal Services		1007.72	1041.26	1060.62
	(C) Interest Payment and Servicing of Debt				
2048	Appropriation For Reduction Or Avoidance of Debt	AE	0.00	0.00	0.00
2049	Interest Payments	AE	5000.00	5000.00	5500.00
	Total - Interest Payments		5000.00	5000.00	5500.00
	Total - (C) Interest Payment and Servicing of Debt		5000.00	5000.00	5500.00
	(D) Administrative Services				

Major Head (Rev.+ Cap.)	Items	Scheme	2017-18 B.E.	2017-18 R.E.	2018-19 B.E.
(1)	(2)	(3)	(4)	(5)	(6)
2051	Public Service Commission	AE	24.41	24.61	24.91
2051	Public Service Commission	PE	0.15	0.15	0.11
	Total - Public Service Commission		24.56	24.76	25.02
2052	Secretariat-General Services	AE	1421.35	272.43	1440.34
2052	Secretariat-General Services	PE	10.07	10.18	8.64
	Total - Secretariat-General Services		1431.42	282.60	1448.98
2053	District Administration	AE	214.19	214.44	212.73
	Total - District Administration		214.19	214.44	212.73
2054	Treasury and Accounts Administration	AE	161.48	162.26	159.83
2054	Treasury and Accounts Administration	PE	0.00	0.00	0.00
	Total - Treasury and Accounts Administration		161.48	162.26	159.83
2055 + 4055	Police	AE	3038.71	3059.36	3104.25
2055	Police	PE	104.72	127.69	138.10
	Total - Police		3143.43	3187.04	3242.35
2056	Jails	AE	160.30	158.03	162.28
2056	Jails	PE	5.10	5.46	5.15
	Total - Jails		165.40	163.49	167.44
2058	Stationery and Printing	AE	62.05	62.09	59.84
4058	Stationery and Printing	PE	3.00	3.00	5.00
	Total - Stationery and Printing		65.05	65.09	64.84
2059 + 4059	Public Works	AE	1141.94	1142.73	1027.36
2059 + 4059	Public Works	PE	432.07	429.21	961.14
	Total - Public Works		1574.01	1571.94	1988.50
2062	Vigilance	AE	63.79	64.15	64.87
	Total - Vigilance		63.79	64.15	64.87
2070	Other Administrative Services	AE	410.74	414.02	424.84
2070	Other Administrative Services	PE	9.28	9.85	8.20
	Total - Other Administrative Services		420.02	423.87	433.04
	Total - (D) Administrative Services		7263.33	6159.64	7807.60
	(E) Pension & Misc. General Services				
2071	Pensions and Other Retirement Benefits	AE	11317.50	11317.50	11912.00
	Total - Pensions and Other Retirement Benefits		11317.50	11317.50	11912.00
2075	Miscellaneous General Services	AE	20.28	30.35	530.12
2075	Miscellaneous General Services	PE	60.40	40.40	0.20
	Total - Miscellaneous General Services		80.68	70.75	530.32
	Total - (E) Pension & Misc. General Services		11398.18	11388.25	12442.32
	(F) Defence Services				
	Total - A. General Services		25316.67	24254.17	27713.23
	B. Social Services				
	(A) Education, Sports, Art and Culture				
2202	General Education	AE	9644.29	9755.94	9802.68
2202 + 4202	General Education	PE	6612.56	5723.11	7251.60
	Total - General Education		16256.86	15479.06	17054.28
2203	Technical Education	AE	207.31	208.59	208.31
2203	Technical Education	PE	2.18	2.55	2.69
	Total - Technical Education		209.49	211.14	211.00
2204	Sports and Youth Services	AE	19.41	19.38	19.29
2204	Sports and Youth Services	PE	48.60	108.51	227.39

Major Head (Rev.+ Cap.)	Items	Scheme	2017-18 B.E.	2017-18 R.E.	2018-19 B.E.
(1)	(2)	(3)	(4)	(5)	(6)
	Total - Sports and Youth Services		68.01	127.88	246.68
2205	Art and Culture	AE	27.06	27.22	26.29
2205	Art and Culture	PE	40.23	56.97	119.94
	Total - Art and Culture		67.29	84.18	146.23
	Total - (A) Education, Sports, Art and Culture		16601.64	15902.27	17658.19
	(B) Health and Family Welfare				
2210	Medical and Public Health	AE	2052.70	2083.82	2164.96
2210 + 4210	Medical and Public Health	PE	3192.79	2746.80	3533.99
	Total - Medical and Public Health		5245.50	4830.62	5698.95
2211	Family Welfare	AE	40.10	40.45	30.86
2211	Family Welfare	PE	387.10	387.36	367.56
	Total - Family Welfare		427.19	427.81	398.42
	Total - (B) Health and Family Welfare		5672.69	5258.43	6097.37
	(C) W/S Sanitation,Housing & Urban Devl.				
2215	Water Supply and Sanitation	AE	647.28	743.01	639.65
2215 + 4215	Water Supply and Sanitation	PE	3073.55	2941.28	3417.96
	Total - Water Supply and Sanitation		3720.83	3684.29	4057.61
2216 + 4216	Housing	AE	336.99	344.28	289.56
2216 + 4216	Housing	PE	299.02	294.68	418.92
	Total - Housing		636.02	638.96	708.48
2217	Urban Development	AE	12.50	12.50	24.48
2217 + 4217	Urban Development	PE	1314.26	1431.31	1968.27
2217	Urban Development	TS	350.81	350.81	404.16
	Total - Urban Development		1677.57	1794.62	2396.91
	Total - (C) W/S Sanitation,Housing & Urban Devl.		6034.41	6117.87	7163.01
	(D) Information and Broadcasting				
2220	Information and Publicity	AE	36.08	36.15	33.63
2220	Information and Publicity	PE	33.10	44.21	137.87
	Total - Information and Publicity		69.18	80.36	171.49
	Total - (D) Information and Broadcasting		69.18	80.36	171.49
	(E) Welfare of Sc, St and Other Backward Classes				
2225	Welfare of Scheduled Castes,Scheduled Tribes, Obc. and Minorities	AE	533.93	540.69	688.41
2225 + 4225	Welfare of Scheduled Castes,Scheduled Tribes, Obc. and Minorities	PE	2324.98	2041.96	2634.42
	Total - Welfare of Scheduled Castes,Scheduled Tribes, Obc. and Minorities		2858.91	2582.65	3322.83
	Total - (E) Welfare of Sc, St and Other Backward Classes		2858.91	2582.65	3322.83
	(F) Labour and Labour Welfare				
2230	Labour and Employment	AE	88.29	89.21	110.63
2230	Labour and Employment	PE	71.91	82.39	44.78
	Total - Labour and Employment		160.20	171.60	155.41
	Total - (F) Labour and Labour Welfare		160.20	171.60	155.41
	(G) Social Welfare and Nutrition				
2235	Social Security and Welfare	AE	99.80	116.00	105.32
2235 + 4235	Social Security and Welfare	PE	4750.88	4504.82	5851.80
	Total - Social Security and Welfare		4850.68	4620.83	5957.12
2236	Nutrition	AE	6.38	6.38	5.48

Major Head (Rev.+ Cap.)	Items	Scheme	2017-18 B.E.	2017-18 R.E.	2018-19 B.E.
(1)	(2)	(3)	(4)	(5)	(6)
2236	Nutrition	PE	84.12	87.96	101.53
	Total - Nutrition		90.50	94.34	107.02
2245	Relief On Account of Natural Calamities	PE	637.60	500.00	221.19
2245	Relief On Account of Natural Calamities	DRF	1824.00	1824.00	1865.00
	Total - Relief On Account of Natural Calamities		2461.60	2324.00	2086.19
	Total - (G) Social Welfare and Nutrition		7402.78	7039.17	8150.32
	(H) Others				
2250	Other Social Services	AE	23.99	24.05	24.21
2250 + 4250	Other Social Services	PE	229.82	206.03	95.64
	Total - Other Social Services		253.81	230.08	119.85
2251	Secretariat-Social Services	AE	96.60	97.98	94.83
2251	Secretariat-Social Services	PE	25.76	23.76	37.30
	Total - Secretariat-Social Services		122.35	121.74	132.13
	Total - (H) Others		376.16	351.81	251.98
	Total - B. Social Services		39175.98	37504.16	42970.59
	C. Economic Services				
	(A) Agriculture and Allied Activities				
2401	Crop Husbandry	AE	514.10	515.70	531.93
2401 + 4401	Crop Husbandry	PE	3003.24	2704.44	3670.11
	Total - Crop Husbandry		3517.34	3220.14	4202.04
2402	Soil and Water Conservation	AE	96.07	96.21	90.08
2402	Soil and Water Conservation	PE	452.58	452.58	511.70
	Total - Soil and Water Conservation		548.65	548.79	601.78
2403	Animal Husbandry	AE	320.87	320.90	347.19
2403 + 4403	Animal Husbandry	PE	239.47	203.58	203.87
	Total - Animal Husbandry		560.35	524.48	551.06
2404	Dairy Development	AE	1.57	1.57	1.53
2404 + 4404	Dairy Development	PE	10.77	20.77	97.98
	Total - Dairy Development		12.34	22.34	99.51
2405	Fisheries	AE	71.22	71.22	73.10
2405 + 4405	Fisheries	PE	115.83	102.83	129.11
	Total - Fisheries		187.05	174.05	202.21
2406 + 4406	Forestry and Wild Life	AE	434.20	436.14	431.20
2406 + 4406	Forestry and Wild Life	PE	256.66	217.96	321.59
	Total - Forestry and Wild Life		690.87	654.10	752.80
2408 + 4408	Food Storage and Warehousing	AE	49.56	50.02	48.39
2408 + 4408	Food Storage and Warehousing	PE	894.06	783.59	1057.45
	Total - Food Storage and Warehousing		943.62	833.61	1105.84
2415	Agricultural Research and Education	AE	132.66	132.67	128.31
2415	Agricultural Research and Education	PE	24.73	24.73	27.00
	Total - Agricultural Research and Education		157.39	157.40	155.31
2425	Co-Operation	AE	110.60	110.68	109.41
2425 + 4425	Co-Operation	PE	543.10	477.00	533.61
	Total - Co-Operation		653.70	587.68	643.03
2435 + 4435	Other Agricultural Programmes	AE	8.87	8.96	8.62
2435 + 4435	Other Agricultural Programmes	PE	8.02	8.02	6.04
	Total - Other Agricultural Programmes		16.90	16.98	14.66

Major Head (Rev.+ Cap.)	Items	Scheme	2017-18 B.E.	2017-18 R.E.	2018-19 B.E.
(1)	(2)	(3)	(4)	(5)	(6)
	Total - (A) Agriculture and Allied Activities		7288.20	6739.57	8328.22
	(B) Rural Development				
2501	Special Programmes For Rural Development	AE	0.00	0.00	0.00
2501	Special Programmes For Rural Development	PE	356.72	554.64	400.00
2501	Special Programmes For Rural Development	TS	238.24	239.19	233.36
	Total - Special Programmes For Rural Development		594.96	793.83	633.36
2505	Rural Employment	AE	0.00	0.00	0.00
2505	Rural Employment	PE	4100.08	5722.88	4874.95
	Total - Rural Employment		4100.08	5722.88	4874.95
2506	Land Reforms	AE	39.33	39.39	30.33
	Total - Land Reforms		39.33	39.39	30.33
2515	Other Rural Development Programmes	AE	21.67	26.74	31.14
2515 + 4515	Other Rural Development Programmes	PE	478.17	490.68	1885.25
2515	Other Rural Development Programmes	TS	2973.94	2974.77	3314.81
	Total - Other Rural Development Programmes		3473.77	3492.19	5231.19
	Total - (B) Rural Development		8208.14	10048.29	10769.83
	(C) Special Areas Programmes				
4575	Other Special Areas Programmes	PE	148.50	101.47	148.50
	Total - Other Special Areas Programmes		148.50	101.47	148.50
	Total - (C) Special Areas Programmes		148.50	101.47	148.50
	(D) Irrigation and Flood Control				
2700 + 4700	Major Irrigation	AE	679.80	690.52	631.36
2700 + 4700	Major Irrigation	PE	2311.45	2016.70	3332.83
	Total - Major Irrigation		2991.25	2707.22	3964.20
2701 + 4701	Medium Irrigation	AE	100.16	100.45	83.49
2701 + 4701	Medium Irrigation	PE	1661.22	1748.30	1756.85
	Total - Medium Irrigation		1761.38	1848.75	1840.34
2702	Minor Irrigation	AE	315.15	346.97	265.89
2702 + 4702	Minor Irrigation	PE	2699.62	2773.41	2688.50
	Total - Minor Irrigation		3014.77	3120.38	2954.39
2705	Command Area Development	AE	17.80	17.80	14.41
2705	Command Area Development	PE	268.35	268.60	199.90
	Total - Command Area Development		286.14	286.39	214.31
2711 + 4711	Flood Control and Drainage	AE	194.79	194.82	166.55
4711	Flood Control and Drainage	PE	886.52	992.12	1000.00
	Total - Flood Control and Drainage		1081.31	1186.94	1166.55
	Total - (D) Irrigation and Flood Control		9134.85	9149.68	10139.78
	(E) Energy				
2801 + 4801	Power	AE	8.39	8.60	7.05
2801 + 4801	Power	PE	1392.83	2069.53	1799.74
	Total - Power		1401.22	2078.13	1806.78
2810	New and Renewable Energy	AE	4.57	4.57	4.57
2810 + 4810	New and Renewable Energy	PE	34.50	31.50	30.88
	Total - New and Renewable Energy		39.07	36.07	35.44
	Total - (E) Energy		1440.29	2114.19	1842.23
	(F) Industry and Minerals				
2851 + 4851	Village and Small Industries	AE	113.81	113.99	109.89
2851 + 4851	Village and Small Industries	PE	189.15	178.14	264.89

Major Head (Rev.+ Cap.)	Items	Scheme	2017-18 B.E.	2017-18 R.E.	2018-19 B.E.
(1)	(2)	(3)	(4)	(5)	(6)
	Total - Village and Small Industries		302.96	292.13	374.78
2852	Industries	AE	0.16	0.16	0.62
2852 + 4852	Industries	PE	116.34	102.26	108.26
	Total - Industries		116.50	102.42	108.88
2853	Non-Ferrous Mining & Metallurgical Industries	AE	53.16	53.16	53.12
2853 + 4853	Non-Ferrous Mining & Metallurgical Industries	PE	35.98	31.38	49.69
	Total - Non-Ferrous Mining & Metallurgical Industries		89.14	84.55	102.80
2875 + 4875	Other Industries	PE	33.15	68.41	107.65
	Total - Other Industries		33.15	68.41	107.65
4885	Other Outlay On Industries and Minerals	AE	0.00	0.00	0.00
2885	Other Outlay On Industries and Minerals	PE	201.69	138.77	200.00
	Total - Other Outlay On Industries and Minerals		201.69	138.77	200.00
	Total - (F) Industry and Minerals		743.43	686.28	894.11
	(G) Transport				
3051	Ports and Light Houses	AE	3.65	3.65	3.43
3051 + 5051	Ports and Light Houses	PE	9.00	8.58	4.75
	Total - Ports and Light Houses		12.65	12.23	8.18
3053	Civil Aviation	AE	2.62	2.62	3.14
5053	Civil Aviation	PE	40.00	52.08	100.00
	Total - Civil Aviation		42.62	54.70	103.14
3054 + 5054	Roads and Bridges	AE	1932.90	1934.44	1642.61
3054 + 5054	Roads and Bridges	PE	7009.16	6995.56	7125.37
3054	Roads and Bridges	TS	72.60	72.60	79.86
	Total - Roads and Bridges		9014.66	9002.60	8847.84
3055	Road Transport	AE	0.00	0.00	0.00
3055 + 5055	Road Transport	PE	22.28	12.68	21.94
	Total - Road Transport		22.28	12.68	21.94
3056	Inland Water Transport	AE	5.72	5.72	5.00
3056	Inland Water Transport	PE	7.00	4.00	2.74
	Total - Inland Water Transport		12.72	9.72	7.74
3075 + 5075	Other Transport Services	PE	235.00	173.43	420.00
	Total - Other Transport Services		235.00	173.43	420.00
	Total - (G) Transport		9339.93	9265.36	9408.84
	(H) Communications				
	(I) Science Technology and Environment				
3425	Other Scientific Research	AE	7.48	7.48	5.44
3425	Other Scientific Research	PE	24.64	21.75	26.01
	Total - Other Scientific Research		32.11	29.23	31.46
3435	Ecology and Environment	AE	12.91	13.90	12.72
3435	Ecology and Environment	PE	27.18	32.04	26.93
	Total - Ecology and Environment		40.09	45.93	39.65
	Total - (I) Science Technology and Environment		72.21	75.17	71.11
	(J) General Economic Services				
3451	Secretariat Economic Services	AE	152.01	153.80	157.48
3451	Secretariat Economic Services	PE	429.94	697.86	624.94
	Total - Secretariat Economic Services		581.96	851.65	782.43

Major Head (Rev.+ Cap.)	Items	Scheme	2017-18 B.E.	2017-18 R.E.	2018-19 B.E.
(1)	(2)	(3)	(4)	(5)	(6)
3452	Tourism	AE	14.50	14.51	11.80
3452 + 5452	Tourism	PE	180.12	150.94	198.38
	Total - Tourism		194.62	165.45	210.18
3453	Foreign Trade and Export Promotion	AE	9.36	9.51	8.76
3453	Foreign Trade and Export Promotion	PE	5.00	5.00	6.00
	Total - Foreign Trade and Export Promotion		14.36	14.51	14.76
3454	Census Surveys and Statistics	AE	20.94	21.03	21.36
3454	Census Surveys and Statistics	PE	8.96	9.43	10.53
	Total - Census Surveys and Statistics		29.90	30.46	31.89
3456	Civil Supplies	AE	9.15	9.17	9.42
3456	Civil Supplies	PE	29.44	26.24	7.35
	Total - Civil Supplies		38.59	35.41	16.77
5465	General Financial & Trading Institutions	AE	19.45	19.45	17.36
	Total - General Financial & Trading Institutions		19.45	19.45	17.36
3475	Other General Economic Services	AE	11.72	11.95	11.47
3475 + 5475	Other General Economic Services	PE	65.88	45.88	45.80
	Total - Other General Economic Services		77.60	57.83	57.27
	Total - (J) General Economic Services		956.49	1174.77	1130.65
	Total - C. Economic Services		37332.03	39354.78	42733.27
	Grand Total		101824.68	101113.11	113417.09

Table No.2.18 (B)
SECTOR WISE REVENUE & CAPITAL EXPENDITURE

(₹ in Crore)

Major Head (Rev.+ Cap.)	Items	Plan	2016-17 Accounts
(1)	(2)	(3)	(4)
	A. General Services		
	(A) Organs of State		
2011	Parliament/State/ Union Territory Legislatures	NP	27.81
	Total - Parliament/State/ Union Territory Legislatures		27.81
2012	President,Vice- President,Governor, Administrator of Ut	NP	7.60
	Total - President,Vice- President,Governor, Administrator of Ut		7.60
2013	Council of Ministers	NP	11.92
	Total - Council of Ministers		11.92
2014	Administration of Justice	NP	352.95
2014	Administration of Justice	SP	4.50
2014	Administration of Justice	CP	1.91
2014	Administration of Justice	CSP	0.00
	Total - Administration of Justice		359.37
2015	Elections	NP	140.62
	Total - Elections		140.62
	Total - (A) Organs of State		547.31
	(B) Fiscal Services		
2029	Land Revenue	NP	407.49
2029	Land Revenue	SP	5.47
2029	Land Revenue	CP	0.00
2029	Land Revenue	CSP	0.00
	Total - Land Revenue		412.96
2030	Stamps and Registration	NP	34.25
2030	Stamps and Registration	SP	15.86
2030	Stamps and Registration	CSP	0.00
	Total - Stamps and Registration		50.11
2039	State Excise	NP	55.90
2039	State Excise	SP	0.00
	Total - State Excise		55.90
2040	Taxes On Sales, Trade Etc.	NP	100.11
	Total - Taxes On Sales, Trade Etc.		100.11
2041	Taxes On Vehicles	NP	66.99
2041	Taxes On Vehicles	SP	19.97
	Total - Taxes On Vehicles		86.95
2045	Other Taxes and Duties On Commodities and Services	NP	14.40
	Total - Other Taxes and Duties On Commodities and Services		14.40
2047	Other Fiscal Services	NP	4.08
	Total - Other Fiscal Services		4.08
	Total - (B) Fiscal Services		724.52
	(C) Interest Payment and Servicing of Debt		
2048	Appropriation For Reduction Or Avoidance of Debt	NP	0.00
2049	Interest Payments	NP	4035.43
	Total - Interest Payments		4035.43

Major Head (Rev.+ Cap.)	Items	Plan	2016-17 Accounts
(1)	(2)	(3)	(4)
	Total - (C) Interest Payment and Servicing of Debt		4035.43
	(D) Administrative Services		
2051	Public Service Commission	NP	15.12
2051	Public Service Commission	SP	0.08
	Total - Public Service Commission		15.19
2052	Secretariat-General Services	NP	162.64
2052	Secretariat-General Services	SP	7.71
2052	Secretariat-General Services	CP	10.60
	Total - Secretariat-General Services		180.94
2053	District Administration	NP	153.92
	Total - District Administration		153.92
2054	Treasury and Accounts Administration	NP	113.05
2054	Treasury and Accounts Administration	SP	0.00
	Total - Treasury and Accounts Administration		113.05
2055 + 4055	Police	NP	2483.61
2055	Police	SP	4.28
2055	Police	CP	25.67
	Total - Police		2513.56
2056	Jails	NP	129.82
2056	Jails	SP	6.39
	Total - Jails		136.21
2058	Stationery and Printing	NP	47.29
4058	Stationery and Printing	SP	4.60
	Total - Stationery and Printing		51.89
2059 + 4059	Public Works	NP	998.91
2059 + 4059	Public Works	SP	358.77
4059	Public Works	CP	0.00
4059	Public Works	CSP	0.00
	Total - Public Works		1357.68
2062	Vigilance	NP	47.48
	Total - Vigilance		47.48
2070	Other Administrative Services	NP	340.64
2070	Other Administrative Services	SP	4.96
2070	Other Administrative Services	CP	2.61
	Total - Other Administrative Services		348.20
	Total - (D) Administrative Services		4918.13
	(E) Pension & Misc. General Services		
2071	Pensions and Other Retirement Benefits	NP	6842.58
	Total - Pensions and Other Retirement Benefits		6842.58
2075	Miscellaneous General Services	NP	20.77
2075	Miscellaneous General Services	SP	0.00
	Total - Miscellaneous General Services		20.77
	Total - (E) Pension & Misc. General Services		6863.35
	(F) Defence Services		
	Total - A. General Services		17088.73
	B. Social Services		
	(A) Education, Sports, Art and Culture		
2202	General Education	NP	7468.25

Major Head (Rev.+ Cap.)	Items	Plan	2016-17 Accounts
(1)	(2)	(3)	(4)
2202 + 4202	General Education	SP	4442.83
2202 + 4202	General Education	CP	0.04
2202	General Education	CSP	0.00
	Total - General Education		11911.12
2203	Technical Education	NP	151.05
2203	Technical Education	SP	1.46
2203	Technical Education	CSP	0.11
	Total - Technical Education		152.63
2204	Sports and Youth Services	NP	34.11
2204	Sports and Youth Services	SP	12.85
2204	Sports and Youth Services	CP	0.00
2204	Sports and Youth Services	CSP	0.00
	Total - Sports and Youth Services		46.96
2205	Art and Culture	NP	20.03
2205	Art and Culture	SP	38.41
	Total - Art and Culture		58.45
	Total - (A) Education, Sports, Art and Culture		12169.15
	(B) Health and Family Welfare		
2210	Medical and Public Health	NP	1816.73
2210 + 4210	Medical and Public Health	SP	2586.91
2210	Medical and Public Health	CP	0.02
2210	Medical and Public Health	CSP	0.00
	Total - Medical and Public Health		4403.66
2211	Family Welfare	NP	27.84
2211	Family Welfare	SP	284.06
2211	Family Welfare	CP	13.69
2211	Family Welfare	CSP	0.00
	Total - Family Welfare		325.59
	Total - (B) Health and Family Welfare		4729.25
	(C) W/S Sanitation,Housing & Urban Devl.		
2215	Water Supply and Sanitation	NP	539.45
2215 + 4215	Water Supply and Sanitation	SP	2691.59
2215	Water Supply and Sanitation	CSP	0.00
	Total - Water Supply and Sanitation		3231.04
2216 + 4216	Housing	NP	313.52
2216 + 4216	Housing	SP	353.71
4216	Housing	CSP	0.00
	Total - Housing		667.23
2217	Urban Development	NP	304.64
2217 + 4217	Urban Development	SP	723.50
2217	Urban Development	CP	0.00
	Total - Urban Development		1028.14
	Total - (C) W/S Sanitation,Housing & Urban Devl.		4926.40
	(D) Information and Broadcasting		
2220	Information and Publicity	NP	50.14
2220	Information and Publicity	SP	26.87
	Total - Information and Publicity		77.01

Major Head (Rev.+ Cap.)	Items	Plan	2016-17 Accounts
(1)	(2)	(3)	(4)
	Total - (D) Information and Broadcasting		77.01
	(E) Welfare of Sc, St and Other Backward Classes		
2225	Welfare of Scheduled Castes,Scheduled Tribes, Obc. and Minorities	NP	983.88
2225 + 4225	Welfare of Scheduled Castes,Scheduled Tribes, Obc. and Minorities	SP	1414.86
2225 + 4225	Welfare of Scheduled Castes,Scheduled Tribes, Obc. and Minorities	CP	48.41
2225 + 4225	Welfare of Scheduled Castes,Scheduled Tribes, Obc. and Minorities	CSP	0.00
	Total - Welfare of Scheduled Castes,Scheduled Tribes, Obc. and Minorities		2447.14
	Total - (E) Welfare of Sc, St and Other Backward Classes		2447.14
	(F) Labour and Labour Welfare		
2230	Labour and Employment	NP	72.18
2230	Labour and Employment	SP	46.03
2230	Labour and Employment	CSP	0.63
	Total - Labour and Employment		118.85
	Total - (F) Labour and Labour Welfare		118.85
	(G) Social Welfare and Nutrition		
2235	Social Security and Welfare	NP	441.79
2235 + 4235	Social Security and Welfare	SP	3367.32
2235	Social Security and Welfare	CP	6.07
2235	Social Security and Welfare	CSP	0.00
	Total - Social Security and Welfare		3815.19
2236	Nutrition	NP	3.80
2236	Nutrition	SP	67.79
2236	Nutrition	CSP	0.00
	Total - Nutrition		71.59
2245	Relief On Account of Natural Calamities	NP	1637.95
2245	Relief On Account of Natural Calamities	SP	349.71
2245	Relief On Account of Natural Calamities	CP	0.00
	Total - Relief On Account of Natural Calamities		1987.66
	Total - (G) Social Welfare and Nutrition		5874.43
	(H) Others		
2250	Other Social Services	NP	18.80
2250 + 4250	Other Social Services	SP	151.11
4250	Other Social Services	CP	0.00
4250	Other Social Services	CSP	0.00
	Total - Other Social Services		169.91
2251	Secretariat-Social Services	NP	64.89
2251	Secretariat-Social Services	SP	23.83
2251	Secretariat-Social Services	CP	0.30
2251	Secretariat-Social Services	CSP	0.00
	Total - Secretariat-Social Services		89.02
	Total - (H) Others		258.92
	Total - B. Social Services		30601.16
	C. Economic Services		
	(A) Agriculture and Allied Activities		
2401	Crop Husbandry	NP	337.18
2401 + 4401	Crop Husbandry	SP	3227.94
2401	Crop Husbandry	CP	27.88

Major Head (Rev.+ Cap.)	Items	Plan	2016-17 Accounts
(1)	(2)	(3)	(4)
2401	Crop Husbandry	CSP	0.00
	Total - Crop Husbandry		3593.00
2402	Soil and Water Conservation	NP	66.80
2402	Soil and Water Conservation	SP	210.26
	Total - Soil and Water Conservation		277.06
2403	Animal Husbandry	NP	243.30
2403 + 4403	Animal Husbandry	SP	127.43
2403	Animal Husbandry	CP	0.00
2403	Animal Husbandry	CSP	1.49
	Total - Animal Husbandry		372.21
2404	Dairy Development	NP	1.30
2404 + 4404	Dairy Development	SP	13.93
2404	Dairy Development	CP	0.00
	Total - Dairy Development		15.22
2405	Fisheries	NP	54.71
2405 + 4405	Fisheries	SP	70.40
2405	Fisheries	CP	0.00
2405 + 4405	Fisheries	CSP	15.35
	Total - Fisheries		140.46
2406 + 4406	Forestry and Wild Life	NP	326.12
2406 + 4406	Forestry and Wild Life	SP	225.31
2406	Forestry and Wild Life	CP	0.00
2406	Forestry and Wild Life	CSP	0.00
	Total - Forestry and Wild Life		551.43
2408 + 4408	Food Storage and Warehousing	NP	944.91
2408 + 4408	Food Storage and Warehousing	SP	38.68
2408	Food Storage and Warehousing	CP	0.00
2408	Food Storage and Warehousing	CSP	0.00
	Total - Food Storage and Warehousing		983.58
2415	Agricultural Research and Education	NP	115.90
2415	Agricultural Research and Education	SP	12.50
	Total - Agricultural Research and Education		128.40
2425	Co-Operation	NP	89.45
2425 + 4425	Co-Operation	SP	487.15
	Total - Co-Operation		576.61
2435 + 4435	Other Agricultural Programmes	NP	4.93
2435 + 4435	Other Agricultural Programmes	SP	72.02
	Total - Other Agricultural Programmes		76.95
	Total - (A) Agriculture and Allied Activities		6714.93
	(B) Rural Development		
2501	Special Programmes For Rural Development	NP	157.74
2501	Special Programmes For Rural Development	SP	216.34
	Total - Special Programmes For Rural Development		374.09
2505	Rural Employment	NP	0.00
2505	Rural Employment	SP	3923.32
	Total - Rural Employment		3923.32
2506	Land Reforms	NP	24.84
	Total - Land Reforms		24.84

Major Head (Rev.+ Cap.)	Items	Plan	2016-17 Accounts
(1)	(2)	(3)	(4)
2515	Other Rural Development Programmes	NP	2585.90
2515	Other Rural Development Programmes	SP	1082.42
2515	Other Rural Development Programmes	CP	0.05
2515	Other Rural Development Programmes	CSP	0.79
	Total - Other Rural Development Programmes		3669.15
	Total - (B) Rural Development		7991.39
	(C) Special Areas Programmes		
4575	Other Special Areas Programmes	SP	148.50
	Total - Other Special Areas Programmes		148.50
	Total - (C) Special Areas Programmes		148.50
	(D) Irrigation and Flood Control		
2700 + 4700	Major Irrigation	NP	543.96
2700 + 4700	Major Irrigation	SP	1651.92
	Total - Major Irrigation		2195.88
2701 + 4701	Medium Irrigation	NP	96.91
2701 + 4701	Medium Irrigation	SP	1265.22
	Total - Medium Irrigation		1362.13
2702	Minor Irrigation	NP	282.66
2702 + 4702	Minor Irrigation	SP	2391.07
	Total - Minor Irrigation		2673.73
2705	Command Area Development	NP	14.25
2705	Command Area Development	SP	237.66
2705	Command Area Development	CSP	0.00
	Total - Command Area Development		251.91
2711	Flood Control and Drainage	NP	178.30
4711	Flood Control and Drainage	SP	1007.23
	Total - Flood Control and Drainage		1185.52
	Total - (D) Irrigation and Flood Control		7669.18
	(E) Energy		
2801 + 4801	Power	NP	12.27
2801 + 4801	Power	SP	2042.38
	Total - Power		2054.65
2810	New and Renewable Energy	NP	3.97
2810 + 4810	New and Renewable Energy	SP	73.10
	Total - New and Renewable Energy		77.07
	Total - (E) Energy		2131.72
	(F) Industry and Minerals		
2851 + 4851	Village and Small Industries	NP	88.49
2851 + 4851	Village and Small Industries	SP	133.30
2851	Village and Small Industries	CP	0.00
2851	Village and Small Industries	CSP	0.01
	Total - Village and Small Industries		221.80
2852	Industries	NP	0.12
2852 + 4852	Industries	SP	107.88
2852	Industries	CSP	0.00
	Total - Industries		108.00
2853	Non-Ferrous Mining & Metallurgical Industries	NP	41.14

Major Head (Rev.+ Cap.)	Items	Plan	2016-17 Accounts
(1)	(2)	(3)	(4)
2853 + 4853	Non-Ferrous Mining & Metallurgical Industries	SP	29.25
	Total - Non-Ferrous Mining & Metallurgical Industries		70.39
2875 + 4875	Other Industries	SP	57.23
	Total - Other Industries		57.23
4885	Other Outlay On Industries and Minerals	NP	0.00
2885	Other Outlay On Industries and Minerals	SP	28.46
	Total - Other Outlay On Industries and Minerals		28.46
	Total - (F) Industry and Minerals		485.88
	(G) Transport		
3051	Ports and Light Houses	NP	3.20
3051 + 5051	Ports and Light Houses	SP	8.25
	Total - Ports and Light Houses		11.45
3053	Civil Aviation	NP	2.11
5053	Civil Aviation	SP	7.00
	Total - Civil Aviation		9.11
3054 + 5054	Roads and Bridges	NP	1772.72
3054 + 5054	Roads and Bridges	SP	6731.63
5054	Roads and Bridges	CP	0.00
5054	Roads and Bridges	CSP	0.00
	Total - Roads and Bridges		8504.35
3055	Road Transport	NP	-0.16
3055 + 5055	Road Transport	SP	40.00
	Total - Road Transport		39.84
3056	Inland Water Transport	NP	4.54
3056	Inland Water Transport	SP	0.29
	Total - Inland Water Transport		4.83
3075 + 5075	Other Transport Services	SP	178.88
	Total - Other Transport Services		178.88
	Total - (G) Transport		8748.45
	(H) Communications		
	(I) Science Technology and Environment		
3425	Other Scientific Research	NP	6.30
3425	Other Scientific Research	SP	25.64
	Total - Other Scientific Research		31.94
3435	Ecology and Environment	NP	9.98
3435	Ecology and Environment	SP	12.42
3435	Ecology and Environment	CP	0.00
3435	Ecology and Environment	CSP	0.00
	Total - Ecology and Environment		22.40
	Total - (I) Science Technology and Environment		54.34
	(J) General Economic Services		
3451	Secretariat Economic Services	NP	91.37
3451	Secretariat Economic Services	SP	540.13
	Total - Secretariat Economic Services		631.50
3452	Tourism	NP	8.54
3452 + 5452	Tourism	SP	118.04
5452	Tourism	CP	0.00
	Total - Tourism		126.57

Major Head (Rev.+ Cap.)	Items	Plan	2016-17 Accounts
(1)	(2)	(3)	(4)
3453	Foreign Trade and Export Promotion	NP	7.21
3453	Foreign Trade and Export Promotion	SP	5.44
	Total - Foreign Trade and Export Promotion		12.66
3454	Census Surveys and Statistics	NP	10.58
3454	Census Surveys and Statistics	SP	1.99
3454	Census Surveys and Statistics	CP	5.21
	Total - Census Surveys and Statistics		17.78
3456	Civil Supplies	NP	6.54
3456	Civil Supplies	SP	22.96
3456	Civil Supplies	CP	0.06
3456	Civil Supplies	CSP	0.00
	Total - Civil Supplies		29.56
5465	General Financial & Trading Institutions	NP	0.00
	Total - General Financial & Trading Institutions		0.00
3475 + 5475	Other General Economic Services	NP	8.37
3475 + 5475	Other General Economic Services	SP	38.48
	Total - Other General Economic Services		46.85
	Total - (J) General Economic Services		864.92
	Total - C. Economic Services		34809.31
	Grand Total		82499.20

Table No.2.19
TOTAL REVENUE OF ALL STATES AND % OF GSDP - 2013-14

(₹ in Crore)

Sl. No.	States	GSDP (2013-14)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	464272	64124	15473	79596	22132	8991	110719	13.81	17.14	23.85
2.	Arunachal Pradesh	14581	435	405	840	1046	3935	5820	2.98	5.76	39.92
3.	Assam	177745	8995	2705	11700	11575	8938	32213	5.06	6.58	18.12
4.	Bihar	317101	19961	1545	21506	34829	12584	68919	6.29	6.78	21.73
5.	Chhattisgarh	206690	14343	5101	19444	7880	4726	32050	6.94	9.41	15.51
6.	Goa	35921	3582	1662	5244	849	357	6450	9.97	14.60	17.96
7.	Gujrat	807623	56372	7018	63391	9702	6883	79976	6.98	7.85	9.90
8.	Haryana	400662	25567	4975	30542	3343	4127	38012	6.38	7.62	9.49
9.	Himachal Pradesh	94764	5121	1785	6905	2492	6314	15711	5.40	7.29	16.58
10.	Jammu & Kashmir	95619	6273	2870	9142	4142	13843	27128	6.56	9.56	28.37
11.	Jharkhand	188567	9380	3753	13133	8939	4065	26137	4.97	6.96	13.86
12.	Karnatak	816666	62604	4032	66635	13808	9099	89543	7.67	8.16	10.96
13.	Kerala	465041	31995	5575	37570	7469	4138	49177	6.88	8.08	10.57
14.	Madhya Pradesh	439483	33552	7705	41257	22715	11777	75749	7.63	9.39	17.24
15.	Maharashtra	1646043	108598	11352	119950	16630	13241	149822	6.60	7.29	9.10
16.	Manipur	16198	473	261	733	1439	5111	7283	2.92	4.53	44.96
17.	Meghalaya	22938	949	598	1547	1302	3417	6267	4.14	6.75	27.32
18.	Mizoram	10293	230	194	424	858	3483	4765	2.23	4.12	46.29
19.	Nagaland	16612	333	217	550	1001	4947	6498	2.01	3.31	39.12
20.	Odisha	296475	16892	8379	25270	15247	8429	48947	5.70	8.52	16.51
21.	Punjab	332147	24079	3191	27271	4431	3401	35104	7.25	8.21	10.57
22.	Rajasthan	551031	33478	13575	47053	18673	8744	74470	6.08	8.54	13.51
23.	Sikkim	13862	525	794	1319	763	2244	4326	3.79	9.52	31.21
24.	Tamil Nadu	969216	73718	9343	83061	15853	9122	108036	7.61	8.57	11.15
25.	Telengana	451580	0	0	0	0	0	0	0.00	0.00	0.00
26.	Tripura	25593	1074	247	1320	1630	4700	7650	4.20	5.16	29.89
27.	Uttarakhand	149074	7355	1317	8672	3573	5075	17321	4.93	5.82	11.62
28.	Uttar Pradesh	940356	66582	16450	83032	62777	22405	168214	7.08	8.83	17.89
29.	West Bengal	NA	35831	2023	37853	23175	11853	72882	NA	NA	NA
30.	NCT of Delhi	443960	25919	659	26578	0	1403	27981	5.84	5.99	6.30
31.	Puducherry	21870	1905	1193	3097	0	1211	4308	8.71	14.16	19.70
All India		11233522	712419	132543	844962	318273	205952	1369187	6.34	7.52	12.19
N.B.: - GSDP at Current Prices. Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2016-17											

TABLE - 2.20
TOTAL REVENUE OF ALL STATES AND % OF GSDP 2014-15

(₹ in Crore)

Sl. No.	States	GSDP (2014-15)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	526468	42618	10976	53594	15299	21779	90672	8.10	10.18	17.22
2.	Arunachal Pradesh	17960	462	458	920	1110	7106	9136	2.57	5.12	50.87
3.	Assam	195723	9450	2413	11863	12284	14035	38181	4.83	6.06	19.51
4.	Bihar	342951	20750	1558	22308	36963	19146	78418	6.05	6.50	22.87
5.	Chhattisgarh	234982	15707	4875	20582	8363	8988	37933	6.68	8.76	16.14
6.	Goa	47814	3896	2326	6222	901	567	7689	8.15	13.01	16.08
7.	Gujrat	921773	61340	9543	70882	10296	10799	91978	6.65	7.69	9.98
8.	Haryana	437462	27635	4613	32248	3548	5003	40799	6.32	7.37	9.33
9.	Himachal Pradesh	103742	5940	2081	8022	2644	7178	17843	5.73	7.73	17.20
10.	Jammu & Kashmir	98333	6334	1978	8312	4477	16149	28939	6.44	8.45	29.43
11.	Jharkhand	218525	10350	4335	14685	9487	7393	31565	4.74	6.72	14.44
12.	Karnatak	912647	70180	4688	74868	14654	14619	104142	7.69	8.20	11.41
13.	Kerala	512564	35233	7284	42516	7926	7508	57950	6.87	8.29	11.31
14.	Madhya Pradesh	480121	36567	10375	46942	24107	17591	88641	7.62	9.78	18.46
15.	Maharashtra	1773744	115064	12581	127645	17630	20141	165415	6.49	7.20	9.33
16.	Manipur	18129	517	184	701	1527	5771	7998	2.85	3.86	44.12
17.	Meghalaya	23235	939	343	1282	1382	3764	6428	4.04	5.52	27.67
18.	Mizoram	13509	267	242	508	911	4092	5511	1.97	3.76	40.80
19.	Nagaland	18401	389	271	659	1063	5929	7651	2.11	3.58	41.58
20.	Odisha	314267	19828	8071	27899	16181	12918	56998	6.31	8.88	18.14
21.	Punjab	354908	25570	2880	28450	4703	5870	39023	7.20	8.02	11.00
22.	Rajasthan	615695	38673	13230	51902	19817	19608	91327	6.28	8.43	14.83
23.	Sikkim	15407	528	698	1226	809	2427	4462	3.42	7.96	28.96
24.	Tamil Nadu	1072775	78657	8351	87007	16824	18589	122420	7.33	8.11	11.41
25.	Telengana	505664	29288	6447	35735	8189	7118	51042	5.79	7.07	10.09
26.	Tripura	27422	1174	196	1370	1730	6140	9240	4.28	5.00	33.69
27.	Uttarakhand	161439	8338	1110	9449	3792	7005	20247	5.17	5.85	12.54
28.	Uttar Pradesh	1011790	74172	19935	94107	66623	32691	193422	7.33	9.30	19.12
29.	West Bengal	NA	39412	1627	41039	24595	20881	86514	NA	NA	NA
30.	NCT of Delhi	494885	26604	633	27236	0	2348	29585	5.38	5.50	5.98
31.	Puducherry	22574	1993	1300	3293	0	1465	4758	8.83	14.59	21.08
All India		12467959	779278	143666	922943	337835	330805	1591583	6.25	7.40	12.77

N.B.: - GSDP at Current Prices. Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2016-17

TABLE - 2.21
TOTAL REVENUE OF ALL STATES AND % OF GSDP 2015-16 (BE)

(₹ in Crore)

Sl. No.	States	GSDP (2015-16)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	609934	44423	5341	49765	22638	17722	90125	7.28	8.16	14.78
2.	Arunachal Pradesh	20433	508	492	1000	7232	3404	11636	2.48	4.89	56.95
3.	Assam	226276	12892	4326	17218	16667	23179	57064	5.70	7.61	25.22
4.	Bihar	381501	30875	3396	34271	50748	18171	103189	8.09	8.98	27.05
5.	Chhattisgarh	260776	20086	8663	28749	16213	12994	57956	7.70	11.02	22.22
6.	Goa	54275	4286	2930	7216	1981	739	9937	7.90	13.30	18.31
7.	Gujrat	1025188	68416	11038	79454	13000	16841	109295	6.67	7.75	10.66
8.	Haryana	485184	33249	6885	40135	5680	6497	52312	6.85	8.27	10.78
9.	Himachal Pradesh	112852	6341	1507	7848	3844	11843	23535	5.62	6.95	20.85
10.	Jammu & Kashmir	119093	8006	3509	11515	8088	18212	37815	6.72	9.67	31.75
11.	Jharkhand	231294	14701	6304	21005	12000	15022	48027	6.36	9.08	20.76
12.	Karnatak	1012804	76445	5206	81652	24790	9919	116360	7.55	8.06	11.49
13.	Kerala	557947	45428	8931	54359	13122	9946	77427	8.14	9.74	13.88
14.	Madhya Pradesh	530443	43448	10124	53572	30450	30401	114423	8.19	10.10	21.57
15.	Maharashtra	2001223	130576	20665	151241	29120	17869	198231	6.52	7.56	9.91
16.	Manipur	19233	671	219	891	3238	4529	8658	NA	NA	NA
17.	Meghalaya	25967	1036	312	1348	3371	3684	8403	3.99	5.19	32.36
18.	Mizoram	15339	327	253	579	2414	4182	7175	2.13	3.78	46.78
19.	Nagaland	19816	434	231	665	2411	5816	8892	2.19	3.36	44.87
20.	Odisha	330874	21280	9014	30294	19580	21067	70941	6.43	9.16	21.44
21.	Punjab	391543	29352	3804	33155	7998	5075	46229	7.50	8.47	11.81
22.	Rajasthan	683758	47096	15496	62592	28925	19845	111362	6.89	9.15	16.29
23.	Sikkim	16954	560	350	911	1925	1966	4802	NA	NA	NA
24.	Tamil Nadu	1161963	96083	9072	105155	21150	16377	142681	8.27	9.05	12.28
25.	Telengana	567588	46495	22413	68908	12823	12400	94132	8.19	12.14	16.58
26.	Tripura	34368	1320	310	1630	1890	9005	12525	NA	NA	NA
27.	Uttarakhand	175772	9463	2068	11532	5526	8720	25778	5.38	6.56	14.67
28.	Uttar Pradesh	1119862	91915	21636	113551	86729	49600	249880	8.21	10.14	22.31
29.	West Bengal	NA	46497	2380	48877	31966	32257	113100	NA	NA	NA
30.	NCT of Delhi	548081	34651	1127	35778	0	2777	38555	6.32	6.53	7.03
31.	Puducherry	25060	2340	1460	3800	0	1800	5600	9.34	15.16	22.35
All India		13764037	932212	186876	1119087	485519	407284	2011890	6.77	8.13	14.62

N.B.: - GSDP at Current Prices. Source: C.S.O, and Other Budget related Data from RBI - State Finances - A Study of Budgets 2016-17

Table No. 2.22
Total Revenue of All State and % of GSDP -2015-16(RE)

Sl. No.	States	GSDP (2015-16)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	609934	44423	5341	49765	21894	17722	89381	7.28	8.16	14.65
2.	Arunachal Pradesh	20433	555	492	1048	7076	3285	11408	2.72	5.13	55.83
3.	Assam	226276	11842	2797	14639	16785	12840	44263	5.23	6.47	19.56
4.	Bihar	381501	25656	1996	27652	50748	21785	100184	6.72	7.25	26.26
5.	Chhattisgarh	260776	21559	8625	30184	16213	12416	58814	8.27	11.57	22.55
6.	Goa	54275	4034	2329	6363	1946	644	8953	7.43	11.72	16.50
7.	Gujrat	1025188	63307	11917	75224	16226	12935	104384	6.18	7.34	10.18
8.	Haryana	485184	34940	5345	40284	5496	8387	54167	7.20	8.30	11.16
9.	Himachal Pradesh	112852	6396	2240	8635	3844	12035	24514	5.67	7.65	21.72
10.	Jammu & Kashmir	119093	7988	3455	11443	8088	21373	40904	6.71	9.61	34.35
11.	Jharkhand	231294	14246	6905	21151	16499	11000	48650	6.16	9.14	21.03
12.	Karnatak	1012804	75568	5411	80980	23983	12768	117731	7.46	8.00	11.62
13.	Kerala	557947	39882	8911	48793	13122	9105	71020	7.15	8.75	12.73
14.	Madhya Pradesh	530443	40910	9707	50617	39706	20808	111131	7.71	9.54	20.95
15.	Maharashtra	2001223	130476	14699	145175	28164	24982	198321	6.52	7.25	9.91
16.	Manipur	19233	595	191	786	3238	4721	8746	NA	NA	NA
17.	Meghalaya	25967	1036	312	1348	3371	3684	8403	3.99	5.19	32.36
18.	Mizoram	15339	311	270	581	2371	4584	7535	2.03	3.78	49.12
19.	Nagaland	19816	445	238	683	2541	5770	8994	2.25	3.45	45.39
20.	Odisha	330874	21700	9000	30700	23574	17295	71569	6.56	9.28	21.63
21.	Punjab	391543	28515	4062	32576	8009	5018	45603	7.28	8.32	11.65
22.	Rajasthan	683758	45670	11872	57542	27916	21333	106790	6.68	8.42	15.62
23.	Sikkim	16954	592	364	957	1870	2027	4854	NA	NA	NA
24.	Tamil Nadu	1161963	86538	8931	95469	21150	21687	138306	7.45	8.22	11.90
25.	Telangana	567588	43535	10722	54257	12595	12461	79313	7.67	9.56	13.97
26.	Tripura	34368	1323	284	1607	3437	5778	10821	NA	NA	NA
27.	Uttarakhand	175772	9653	2175	11829	5428	8756	26013	5.49	6.73	14.80
28.	Uttar Pradesh	1119862	86400	22789	109189	94313	44220	247722	7.72	9.75	22.12
29.	West Bengal	NA	42920	2142	45062	37164	27406	109632	NA	NA	NA
30.	NCT of Delhi	548081	31370	569	31939	0	3782	35721	5.72	5.83	6.52
31.	Puducherry	25060	2270	1360	3630	0	1766	5396	9.06	14.49	21.53
All India		13764037	891013	163523	1054536	516766	386825	1958127	6.47	7.66	14.23

N.B.: - GSDP at Current Prices. Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2016-17

Table No. 2.23
Total Revenue of All State and % of GSDP -2016-17(BE)

Sl. No.	States	GSDP (2016-17)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	699307	52318	5495	57813	24637	26849	109300	7.48	8.27	15.63
2.	Arunachal Pradesh	22150	671	529	1200	7869	3706	12774	3.03	5.42	57.67
3.	Assam	NA	15634	5847	21481	18938	25761	66180	NA	NA	NA
4.	Bihar	438030	29730	2358	32088	58360	34142	124590	6.79	7.33	28.44
5.	Chhattisgarh	290140	21964	7420	29384	18650	13392	61427	7.57	10.13	21.17
6.	Goa	NA	4916	2811	7728	2157	757	10642	NA	NA	NA
7.	Gujrat	1158151	71370	12428	83798	18520	14048	116366	6.16	7.24	10.05
8.	Haryana	547396	40200	8308	48508	6189	8259	62956	7.34	8.86	11.50
9.	Himachal Pradesh	125227	7469	1669	9138	4334	12799	26270	5.96	7.30	20.98
10.	Jammu & Kashmir	NA	9220	4019	13238	9500	27722	50460	NA	NA	NA
11.	Jharkhand	253536	17050	8426	25476	18479	11802	55756	6.72	10.05	21.99
12.	Karnatak	1132393	83864	6220	90085	26979	13694	130758	7.41	7.96	11.55
13.	Kerala	617035	47614	11360	58973	14282	11362	84617	7.72	9.56	13.71
14.	Madhya Pradesh	639220	46500	11482	57982	43676	24437	126095	7.27	9.07	19.73
15.	Maharashtra	2267789	144157	19997	164154	31692	24964	220810	6.36	7.24	9.74
16.	Manipur	NA	667	191	858	3562	4947	9368	NA	NA	NA
17.	Meghalaya	28446	1269	466	1735	3669	3577	8981	4.46	6.10	31.57
18.	Mizoram	NA	331	279	610	2627	4435	7672	NA	NA	NA
19.	Nagaland	NA	515	262	777	3016	6776	10569	NA	NA	NA
20.	Odisha	377202	23200	9823	33023	26568	18536	78127	6.15	8.75	20.71
21.	Punjab	427870	30547	3807	34354	9005	6821	50181	7.14	8.03	11.73
22.	Rajasthan	759235	53300	14084	67384	31478	24389	123251	7.02	8.88	16.23
23.	Sikkim	18852	646	362	1008	2095	1782	4885	NA	NA	NA
24.	Tamil Nadu	1298511	90692	9724	100416	23018	24741	148175	6.98	7.73	11.41
25.	Telangana	646265	54870	17542	72413	13955	14557	100925	8.49	11.20	15.62
26.	Tripura	NA	1441	295	1736	4299	6851	12886	NA	NA	NA
27.	Uttarakhand	195606	12117	2793	14910	6014	11351	32276	6.19	7.62	16.50
28.	Uttar Pradesh	1232566	101257	24241	125497	105637	50421	281555	8.22	10.18	22.84
29.	West Bengal	NA	50774	2688	53462	41861	34208	129530	NA	NA	NA
30.	NCT of Delhi	616826	36525	996	37521	0	3870	41391	5.92	6.08	6.71
31.	Puducherry	27739	2560	1370	3930	0	1838	5768	9.23	14.17	20.79
All India		15253714	1014302	194926	1209229	581066	467088	2257382	6.65	7.93	14.80

N.B.: - GSDP at Current Prices. Source: C.S.O, and Other Budget related Data from RBI - State Finances - A Study of Budgets 2016-17

Table No.2.24

TOTAL REVENUE AND CAPITAL EXPENDITURE OF ALL STATES AND % OF GSDP

(` in Crore)

Sl. No.	States	GSDP (2013-14) at current prices	GSDP (2014-15) at current prices	GSDP (2015-16) at current prices	GSDP (2016-17) at current prices	2013-14			2014-15		
						Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	464272	526468	609934	699307	110374	260506	370880	114866	255838	370704
2.	Arunachal Pradesh	14581	17960	20433	22150	5731	18335	24067	7157	15434	22591
3.	Assam	177745	195723	226276	NA	31972	154298	186270	39078	152740	191819
4.	Bihar	317101	342951	381501	438030	62477	172153	234630	72570	27902	100472
5.	Chhattisgarh	206690	234982	260776	290140	32860	114783	147642	39497	116024	155522
6.	Goa	35921	47814	54275	NA	6803	13883	20686	7410	14950	22361
7.	Gujarat	807623	921773	1025188	1158151	75259	268869	344128	86652	277015	363666
8.	Haryana	400662	437462	485184	547396	41887	83888	125775	49118	88434	137552
9.	Himachal Pradesh	94764	103742	112852	125227	17352	26765	44118	19787	25213	45000
10.	Jammu & Kashmir	95619	98333	119093	NA	27058	38391	65449	29329	47105	76434
11.	Jharkhanda	188567	218525	231294	253536	23431	53449	76881	31795	96068	127863
12.	Karnatak	816666	912647	1012804	1132393	89190	275884	365074	103614	349563	453177
13.	Kerala	465041	512564	557947	617035	60486	178882	239367	71746	192813	264559
14.	Madhya Pradesh	439483	480121	530443	639220	69870	292963	362833	82373	294452	376825
15.	Maharashtra	1646043	1773744	2001223	2267789	154902	499615	654517	177553	405541	583095
16.	Manipur	16198	18129	19233	NA	5719	17914	23633	7267	19996	27263
17.	Meghalaya	22938	23235	25967	28446	5552	19745	25297	6252	21735	27986
18.	Mizoram	10293	13509	15339	NA	4917	20643	25560	5652	9351	15003
19.	Nagaland	16612	18401	19816	NA	5750	10971	16722	6762	10949	17712
20.	Odisha	296475	314267	330874	377202	45618	148121	193739	51136	15864	67000
21.	Punjab	332147	354908	391543	427870	41641	62583	104224	46613	71756	118370
22.	Rajasthan	551031	615695	683758	759235	75510	259698	335208	94542	270617	365159
23.	Sikkim	13862	15407	16954	18852	3458	6883	10341	3731	8712	12443
24.	Tamil Nadu	969216	1072775	1161963	1298511	109825	315025	424850	128828	441093	569921
25.	Telangana	451580	505664	567588	646265	0	0	0	50673	155053	205726
26.	Tripura	25593	27422	34368	NA	5949	21581	27530	7443	44952	52395
27.	Uttarakhanda	149074	161439	175772	195606	16216	21513	37729	21164	73546	94710
28.	Uttar Pradesh	940356	1011790	1119862	1232566	158147	338011	496158	171027	1077960	1248987
29.	West Bengal	NA	NA	NA	NA	91797	251257	343054	103652	391172	494824
30.	NCT of Delhi	443960	494885	548081	616826	22367	13095	35462	23509	7431	30940
31.	Puducherry	21870	22574	25060	27739	4483	6404	10886	4800	18544	23344

Table No.2.24

TOTAL REVENUE AND CAPITAL EXPENDITURE OF ALL STATES AND % OF GSDP

(` in Crore)

Sl. No.	States	2015-16 BE			2015-16 RE			2016-17 BE		
		Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.
(1)	(2)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1.	Andhra Pradesh	97425	55191	152616	93521	58262	151783	114168	76333	190501
2.	Arunachal Pradesh	9302	32575	41877	9172	60310	69482	10553	62983	73536
3.	Assam	51563	197120	248682	58275	189867	248142	62459	185515	247975
4.	Bihar	91208	43614	134822	101667	45318	146986	109941	58130	168071
5.	Chhattisgarh	53730	104651	158381	54866	106249	161115	56390	109358	165747
6.	Goa	9529	23375	32904	9091	23550	32641	10483	24747	35230
7.	Gujarat	101987	177391	279378	100728	174490	275217	113130	190657	303787
8.	Haryana	61870	102139	164009	64861	113620	178481	75236	119980	195215
9.	Himachal Pradesh	23488	7829	31316	24765	8215	32980	26746	8950	35696
10.	Jammu & Kashmir	34714	22046	56760	36675	25369	62044	44428	33029	77457
11.	Jharkhanda	43343	62168	105511	43293	108566	151859	48762	109606	158368
12.	Karnatak	115450	310613	426062	116732	314595	431327	130236	375223	505459
13.	Kerala	85259	196786	282045	81834	194136	275971	97683	203115	300798
14.	Madhya Pradesh	108835	246748	355583	110693	247910	358603	122585	283800	406385
15.	Maharashtra	201988	481995	683983	207611	803046	1010658	224455	556823	781277
16.	Manipur	7965	24299	32264	8185	24652	32837	8448	24639	33087
17.	Meghalaya	7621	22365	29986	7621	22374	29995	8594	24865	33459
18.	Mizoram	6091	26747	32838	6644	26864	33507	6389	6678	13066
19.	Nagaland	8662	13249	21911	8784	13172	21956	9667	12664	22331
20.	Odisha	65839	173914	239753	64740	175922	240662	74443	175632	250076
21.	Punjab	52623	69071	121694	53165	181031	234195	58164	191634	249798
22.	Rajasthan	110805	325593	436398	112022	331176	443198	132053	292787	424839
23.	Sikkim	4259	8328	12586	4313	8398	12711	4625	8676	13301
24.	Tamil Nadu	147297	355682	502979	147787	456389	604176	164030	378550	542579
25.	Telangana	93600	55446	149047	79252	54767	134019	97206	64948	162155
26.	Tripura	9126	52777	61903	8546	86602	95148	10527	57601	68128
27.	Uttarakhanda	25739	23377	49117	25731	23853	49583	32250	24111	56361
28.	Uttar Pradesh	215756	498149	713905	229354	529505	758859	253355	532768	786123
29.	West Bengal	113100	366968	480068	119304	415215	534519	129530	425904	555434
30.	NCT of Delhi	30402	10727	41129	28510	9455	37965	35848	10752	46600
31.	Puducherry	5598	20055	25653	5533	26725	32258	5860	27737	33597

Table No.2.24

TOTAL REVENUE AND CAPITAL EXPENDITURE OF ALL STATES AND % OF GSDP

(` in Crore)

Sl. No.	States	2013-14 (%)			2014-15 (%)			2015-16 BE (%)		
		Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.
(1)	(2)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
1.	Andhra Pradesh	23.77	56.11	79.88	21.82	48.60	70.41	15.97	9.05	25.02
2.	Arunachal Pradesh	39.31	125.75	165.05	39.85	85.94	125.78	45.53	159.42	204.95
3.	Assam	17.99	86.81	104.80	19.97	78.04	98.01	22.79	87.11	109.90
4.	Bihar	19.70	54.29	73.99	21.16	8.14	29.30	23.91	11.43	35.34
5.	Chhattisgarh	15.90	55.53	71.43	16.81	49.38	66.18	20.60	40.13	60.73
6.	Goa	18.94	38.65	57.59	15.50	31.27	46.77	17.56	43.07	60.62
7.	Gujarat	9.32	33.29	42.61	9.40	30.05	39.45	9.95	17.30	27.25
8.	Haryana	10.45	20.94	31.39	11.23	20.22	31.44	12.75	21.05	33.80
9.	Himachal Pradesh	18.31	28.24	46.56	19.07	24.30	43.38	20.81	6.94	27.75
10.	Jammu & Kashmir	28.30	40.15	68.45	29.83	47.90	77.73	29.15	18.51	47.66
11.	Jharkhanda	12.43	28.34	40.77	14.55	43.96	58.51	18.74	26.88	45.62
12.	Karnatak	10.92	33.78	44.70	11.35	38.30	49.66	11.40	30.67	42.07
13.	Kerala	13.01	38.47	51.47	14.00	37.62	51.61	15.28	35.27	50.55
14.	Madhya Pradesh	15.90	66.66	82.56	17.16	61.33	78.49	20.52	46.52	67.04
15.	Maharashtra	9.41	30.35	39.76	10.01	22.86	32.87	10.09	24.09	34.18
16.	Manipur	35.31	110.60	145.90	40.09	110.30	150.38	41.41	126.34	167.75
17.	Meghalaya	24.20	86.08	110.28	26.91	93.54	120.45	29.35	86.13	115.48
18.	Mizoram	47.77	200.56	248.33	41.84	69.22	111.06	39.71	174.37	214.08
19.	Nagaland	34.62	66.05	100.66	36.75	59.50	96.25	43.71	66.86	110.57
20.	Odisha	15.39	49.96	65.35	16.27	5.05	21.32	19.90	52.56	72.46
21.	Punjab	12.54	18.84	31.38	13.13	20.22	33.35	13.44	17.64	31.08
22.	Rajasthan	13.70	47.13	60.83	15.36	43.95	59.31	16.21	47.62	63.82
23.	Sikkim	NA	NA	NA	24.22	56.54	80.76	25.12	49.12	74.24
24.	Tamil Nadu	11.33	32.50	43.83	12.01	41.12	53.13	12.68	30.61	43.29
25.	Telengana	0.00	0.00	0.00	10.02	30.66	40.68	16.49	9.77	26.26
26.	Tripura	NA	NA	NA	27.14	163.93	191.07	26.55	153.56	180.12
27.	Uttarakhanda	10.88	14.43	25.31	13.11	45.56	58.67	14.64	13.30	27.94
28.	Uttar Pradesh	16.82	35.95	52.76	16.90	106.54	123.44	19.27	44.48	63.75
29.	West Bengal	NA	NA	NA	NA	NA	NA	NA	NA	NA
30.	NCT of Delhi	5.04	2.95	7.99	4.75	1.50	6.25	5.55	1.96	7.50
31.	Puducherry	20.50	29.28	49.78	21.26	82.15	103.41	22.34	80.03	102.37

Table No.2.24

TOTAL REVENUE AND CAPITAL EXPENDITURE OF ALL STATES AND % OF GSDP

(` in Crore)

Sl. No.	States	2015-16 RE (%)			2016-17 BE (%)		
		Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.
(1)	(2)	(31)	(32)	(33)	(34)	(35)	(36)
1.	Andhra Pradesh	15.33	9.55	24.89	16.33	10.92	27.24
2.	Arunachal Pradesh	44.89	295.16	340.05	47.64	284.35	331.99
3.	Assam	25.75	83.91	109.66	NA	NA	NA
4.	Bihar	26.65	11.88	38.53	25.10	13.27	38.37
5.	Chhattisgarh	21.04	40.74	61.78	19.44	37.69	57.13
6.	Goa	16.75	43.39	60.14	NA	NA	NA
7.	Gujarat	9.83	17.02	26.85	9.77	16.46	26.23
8.	Haryana	13.37	23.42	36.79	13.74	21.92	35.66
9.	Himachal Pradesh	21.94	7.28	29.22	21.36	7.15	28.51
10.	Jammu & Kashmir	30.80	21.30	52.10	NA	NA	NA
11.	Jharkhanda	18.72	46.94	65.66	19.23	43.23	62.46
12.	Karnatak	11.53	31.06	42.59	11.50	33.14	44.64
13.	Kerala	14.67	34.79	49.46	15.83	32.92	48.75
14.	Madhya Pradesh	20.87	46.74	67.60	19.18	44.40	63.58
15.	Maharashtra	10.37	40.13	50.50	9.90	24.55	34.45
16.	Manipur	42.56	128.17	170.73	NA	NA	NA
17.	Meghalaya	29.35	86.16	115.51	30.21	87.41	117.62
18.	Mizoram	43.31	175.13	218.45	NA	NA	NA
19.	Nagaland	44.33	66.47	110.80	NA	NA	NA
20.	Odisha	19.57	53.17	72.74	19.74	46.56	66.30
21.	Punjab	13.58	46.24	59.81	13.59	44.79	58.38
22.	Rajasthan	16.38	48.43	64.82	17.39	38.56	55.96
23.	Sikkim	25.44	49.54	74.97	24.53	46.02	70.55
24.	Tamil Nadu	12.72	39.28	52.00	12.63	29.15	41.78
25.	Telengana	13.96	9.65	23.61	15.04	10.05	25.09
26.	Tripura	24.87	251.98	276.85	NA	NA	NA
27.	Uttarakhanda	14.64	13.57	28.21	16.49	12.33	28.81
28.	Uttar Pradesh	20.48	47.28	67.76	20.56	43.22	63.78
29.	West Bengal	NA	NA	NA	NA	NA	NA
30.	NCT of Delhi	5.20	1.73	6.93	5.81	1.74	7.55
31.	Puducherry	22.08	106.64	128.72	21.13	99.99	121.12

Table No.2.25
INTEREST PAYMENT AND RE-PAYMENT OF LOAN

(₹ in Crore)

Sl. No	States	Year	Interest Payment	Repayment of Loan	Interest Payment + Repayment	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Andhra Pradesh	2013-14	13690	7285	20975	464272	413164	79596	110719
		2014-15	10520	1738	12258	526468	469909	53594	90672
		2015-16(BE)	11708	5087	16796	609934	545638	49765	90125
		2015-16(RE)	9988	5578	15566	609934	545638	49765	89381
		2016-17(BE)	12853	5554	18408	699307	620974	57813	109300
2	Bihar	2013-14	5895	3120	9015	317101	292143	21506	68919
		2014-15	7104	3609	10713	342951	315732	22308	78418
		2015-16(BE)	7713	4834	12546	381501	351871	34271	103189
		2015-16(RE)	7722	4145	11867	381501	351871	27652	100184
		2016-17(BE)	8741	4074	12815	438030	404438	32088	124590
3	Chhatisgarh	2013-14	1451	690	2140	206690	185939	19444	32050
		2014-15	1764	1337	3100	234982	211016	20582	37933
		2015-16(BE)	2281	1083	3364	260776	233023	28749	57956
		2015-16(RE)	2281	1622	3904	260776	233023	30184	58814
		2016-17(BE)	2790	1946	4736	290140	256346	29384	61427
4	Goa	2013-14	921	385	1306	35921	32043	5244	6450
		2014-15	1038	1423	2460	47814	43233	6222	7689
		2015-16(BE)	1106	485	1591	54275	49222	7216	9937
		2015-16(RE)	1106	485	1591	54275	49222	6363	8953
		2016-17(BE)	1240	573	1812	NA	NA	7728	10642
5	Gujurat	2013-14	13332	6204	19536	807623	707456	63391	79976
		2014-15	14946	5509	20455	921773	804764	70882	91978
		2015-16(BE)	16812	5927	22739	1025188	900539	79454	109295
		2015-16(RE)	16882	6205	23086	1025188	900539	75224	104384
		2016-17(BE)	18666	8622	27288	1158151	1019260	83798	116366
6	Haryana	2013-14	5850	8077	13927	400662	363590	30542	38012
		2014-15	6928	8227	15156	437462	395890	32248	40799
		2015-16(BE)	9089	10036	19124	485184	438140	40135	52312
		2015-16(RE)	8543	8580	17124	485184	438140	40284	54167
		2016-17(BE)	10490	9678	20168	547396	494090	48508	62956
7	Jharkhand	2013-14	2614	1997	4611	188567	172030	13133	26137
		2014-15	2929	485	3414	218525	200357	14685	31565
		2015-16(BE)	3447	2259	5705	231294	211905	21005	48027
		2015-16(RE)	3450	2259	5708	231294	211905	21151	48650
		2016-17(BE)	4380	2067	6448	253536	234147	25476	55756
8	Kerala	2013-14	8265	3245	11510	465041	417265	37570	49177
		2014-15	9770	5843	15612	512564	460614	42516	57950
		2015-16(BE)	10952	14978	25930	557947	503929	54359	77427
		2015-16(RE)	10861	10975	21836	557947	503929	48793	71020
		016-16(BE)	12630	13975	26605	617035	558482	58973	84617

Table No.2.25
INTEREST PAYMENT AND RE-PAYMENT OF LOAN

(₹ in Crore)

Sl. No	States	Year	Interest Payment	Repayment of Loan	Interest Payment + Repayment	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9	Karnatak	2013-14	7837	3817	11654	816666	746569	66635	89543
		2014-15	9404	4822	14226	912647	824506	74868	104142
		2015-16(BE)	11203	5788	16991	1012804	913367	81652	116360
		2015-16(RE)	11488	3788	15276	1012804	913367	80980	117731
		2016-17(BE)	13207	6841	20048	1132393	1021760	90085	130758
10	Madhya pradesh	2013-14	6391	4005	10396	439483	393115	41257	75749
		2014-15	7071	4921	11992	480121	429209	46942	88641
		2015-16(BE)	8058	8773	16831	530443	475192	53572	114423
		2015-16(RE)	8592	5383	13975	530443	475192	50617	111131
		2016-17(BE)	10233	9105	19339	639220	577204	57982	126095
11	Maharastra	2013-14	22799	11414	34213	1646043	1445116	119950	149822
		2014-15	25855	15181	41035	1773744	1551628	127645	165415
		2015-16(BE)	29883	12964	42847	2001223	1748771	151241	198231
		2015-16(RE)	28437	9998	38434	2001223	1748771	145175	198321
		2016-17(BE)	30820	13772	44592	2267789	1977985	164154	220810
12	Odisha	2013-14	2888	2293	5181	296475	260977	25270	48947
		2014-15	2810	4111	6922	314267	274941	27899	56998
		2015-16(BE)	4850	2907	7757	330874	288619	30294	70941
		2015-16(RE)	4136	2953	7090	330874	288619	30700	71569
		2016-17(BE)	4650	1208	5858	377202	329674	33023	78127
13	Punjab	2013-14	7820	16683	24503	332147	297908	27271	35104
		2014-15	8961	23075	32035	354908	316534	28450	39023
		2015-16(BE)	9900	21098	30998	391543	351198	33155	46229
		2015-16(RE)	9764	20636	30401	391543	351198	32576	45603
		2016-17(BE)	10788	23019	33807	427870	384319	34354	50181
14	Rajasthan	2013-14	9063	4116	13179	551031	494236	47053	74470
		2014-15	10463	4960	15423	615695	551570	51902	91327
		2015-16(BE)	11962	4830	16793	683758	614743	62522	111362
		2015-16(RE)	11941	4831	16772	683758	614743	57542	106790
		2016-17(BE)	17527	4720	22247	759235	683753	67384	123251
15	Tamilnadu	2013-14	12693	4977	17670	855476	859556	83061	108036
		2014-15	14887	6488	21375	969216	957447	87007	122420
		2015-16(BE)	17495	7557	25051	1072775	1037488	105155	142681
		2015-16(RE)	17973	6622	24594	1072775	1037488	95469	138306
		2016-17(BE)	20835	8192	29027	1161963	1164311	100416	148175
16	Utar Pradesh	2013-14	25777	8167	33944	940356	833825	83032	168214
		2014-15	23364	9411	32776	1011790	891798	94107	193422
		2015-16(BE)	28685	20984	49669	1119862	990863	113551	249880
		2015-16(RE)	28280	17619	45899	1119862	990863	109189	247722
		2016-17(BE)	38106	15114	53221	1232566	1091946	125497	281555
17	West Bengal	2013-14	20857	29143	50000	NA	NA	37853	72882
		2014-15	21688	28388	50076	NA	NA	41039	86514
		2015-16(BE)	24073	38894	62967	NA	NA	48877	113100
		2015-16(RE)	24217	39251	63467	NA	NA	45062	109632
		2016-17(BE)	26597	40672	67269	NA	NA	53462	129530
Source: C.S.O, and Other Budget related Data from RBI - State Finances - A Study of Budgets 2016-17									

Table No.2.26
INTEREST PAYMENT AND RE-PAYMENT OF LOAN AS % OF GSDP AND NSDP
(AT CURRENT PRICE)

(₹ in Crore)

Sl. No.	Name of the States	Year	Interest Payment as % of				Repayment of Loan as % of				Interest payment & repayment of loan as % of			
			GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1	Andhra Pradesh	2013-14	2.95	3.31	17.20	12.36	1.57	1.76	9.15	6.58	4.52	5.08	26.35	18.94
		2014-15	2.00	2.24	19.63	11.60	0.33	0.37	3.24	1.92	2.33	2.61	22.87	13.52
		2015-16(BE)	1.92	2.15	23.53	12.99	0.83	0.93	10.22	5.64	2.75	3.08	33.75	18.64
		2015-16(RE)	1.64	1.83	20.07	11.17	0.91	1.02	11.21	6.24	2.55	2.85	31.28	17.41
		2016-17(BE)	1.84	2.07	22.23	11.76	0.79	0.89	9.61	5.08	2.63	2.96	31.84	16.84
2	Bihar	2013-14	1.86	2.02	27.41	8.55	0.98	1.07	14.51	4.53	2.84	3.09	41.92	13.08
		2014-15	2.07	2.25	31.85	9.06	1.05	1.14	16.18	4.60	3.12	3.39	48.02	13.66
		2015-16(BE)	2.02	2.19	22.50	7.47	1.27	1.37	14.10	4.68	3.29	3.57	36.61	12.16
		2015-16(RE)	2.02	2.19	27.92	7.71	1.09	1.18	14.99	4.14	3.11	3.37	42.91	11.84
		2016-17(BE)	2.00	2.16	27.24	7.02	0.93	1.01	12.70	3.27	2.93	3.17	39.94	10.29
3	Chhatisgarh	2013-14	0.70	0.78	7.46	4.53	0.33	0.37	3.55	2.15	1.04	1.15	11.01	6.68
		2014-15	0.75	0.84	8.57	4.65	0.57	0.63	6.49	3.52	1.32	1.47	15.06	8.17
		2015-16(BE)	0.87	0.98	7.94	3.94	0.42	0.46	3.77	1.87	1.29	1.44	11.70	5.80
		2015-16(RE)	0.87	0.98	7.56	3.88	0.62	0.70	5.37	2.76	1.50	1.68	12.93	6.64
		2016-17(BE)	0.96	1.09	9.49	4.54	0.67	0.76	6.62	3.17	1.63	1.85	16.12	7.71
4	Goa	2013-14	2.56	2.87	17.56	14.27	1.07	1.20	7.34	5.97	3.64	4.07	24.90	20.24
		2014-15	2.17	2.40	16.68	13.49	2.98	3.29	22.87	18.51	5.15	5.69	39.54	32.00
		2015-16(BE)	2.04	2.25	15.33	11.13	0.89	0.98	6.72	4.88	2.93	3.23	22.05	16.01
		2015-16(RE)	2.04	2.25	17.38	12.36	0.89	0.98	7.62	5.41	2.93	3.23	25.00	17.77
		2016-17(BE)	NA	NA	16.04	11.65	NA	NA	7.41	5.38	NA	NA	23.45	17.03
5	Gujarat	2013-14	1.65	1.88	21.03	16.67	0.77	0.88	9.79	7.76	2.42	2.76	30.82	24.43
		2014-15	1.62	1.86	21.09	16.25	0.60	0.68	7.77	5.99	2.22	2.54	28.86	22.24
		2015-16(BE)	1.64	1.87	21.16	15.38	0.58	0.66	7.46	5.42	2.22	2.53	28.62	20.81
		2015-16(RE)	1.65	1.87	22.44	16.17	0.61	0.69	8.25	5.94	2.25	2.56	30.69	22.12
		2016-17(BE)	1.61	1.83	22.27	16.04	0.74	0.85	10.29	7.41	2.36	2.68	32.56	23.45
6	Haryana	2013-14	1.46	1.61	19.15	15.39	2.02	2.22	26.45	21.25	3.48	3.83	45.60	36.64
		2014-15	1.58	1.75	21.48	16.98	1.88	2.08	25.51	20.17	3.46	3.83	47.00	37.15
		2015-16(BE)	1.87	2.07	22.65	17.37	2.07	2.29	25.00	19.18	3.94	4.36	47.65	36.56
		2015-16(RE)	1.76	1.95	21.21	15.77	1.77	1.96	21.30	15.84	3.53	3.91	42.51	31.61
		2016-17(BE)	1.92	2.12	21.63	16.66	1.77	1.96	19.95	15.37	3.68	4.08	41.58	32.03
7	Jharkhand	2013-14	1.39	1.52	19.91	10.00	1.06	1.16	15.21	7.64	2.45	2.68	35.11	17.64
		2014-15	1.34	1.46	19.95	9.28	0.22	0.24	3.30	1.53	1.56	1.70	23.25	10.81
		2015-16(BE)	1.49	1.63	16.41	7.18	0.98	1.07	10.75	4.70	2.47	2.69	27.16	11.88
		2015-16(RE)	1.49	1.63	16.31	7.09	0.98	1.07	10.68	4.64	2.47	2.69	26.99	11.73
		2016-17(BE)	1.73	1.87	17.19	7.86	0.82	0.88	8.11	3.71	2.54	2.75	25.31	11.56
8	Keral	2013-14	1.78	1.98	22.00	16.81	0.70	0.78	8.64	6.60	2.48	2.76	30.64	23.41
		2014-15	1.91	2.12	22.98	16.86	1.14	1.27	13.74	10.08	3.05	3.39	36.72	26.94
		2015-16(BE)	1.96	2.17	20.15	14.15	2.68	2.97	27.55	19.34	4.65	5.15	47.70	33.49
		2015-16(RE)	1.95	2.16	22.26	15.29	1.97	2.18	22.49	15.45	3.91	4.33	44.75	30.75
		2016-17(BE)	2.05	2.26	21.42	14.93	2.26	2.50	23.70	16.52	4.31	4.76	45.11	31.44
9	Karnatak	2013-14	0.96	1.05	11.76	8.75	0.47	0.51	5.73	4.26	1.43	1.56	17.49	13.02
		2014-15	1.03	1.14	12.56	9.03	0.53	0.58	6.44	4.63	1.56	1.73	19.00	13.66
		2015-16(BE)	1.11	1.23	13.72	9.63	0.57	0.63	7.09	4.97	1.68	1.86	20.81	14.60
		2015-16(RE)	1.13	1.26	14.19	9.76	0.37	0.41	4.68	3.22	1.51	1.67	18.86	12.98
		2016-17(BE)	1.17	1.29	14.66	10.10	0.60	0.67	7.59	5.23	1.77	1.96	22.25	15.33

Table No.2.26
INTEREST PAYMENT AND RE-PAYMENT OF LOAN AS % OF GSDP AND NSDP
(AT CURRENT PRICE)

(₹ in Crore)

Sl. No.	Name of the States	Year	Interest Payment as % of				Repayment of Loan as % of				Interest payment & repayment of loan as % of			
			GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
10	Madhya pradesh	2013-14	1.45	1.63	15.49	8.44	0.91	1.02	9.71	5.29	2.37	2.64	25.20	13.72
		2014-15	1.47	1.65	15.06	7.98	1.02	1.15	10.48	5.55	2.50	2.79	25.55	13.53
		2015-16(BE)	1.52	1.70	15.04	7.04	1.65	1.85	16.38	7.67	3.17	3.54	31.42	14.71
		2015-16(RE)	1.62	1.81	16.97	7.73	1.01	1.13	10.64	4.84	2.63	2.94	27.61	12.58
		2016-17(BE)	1.60	1.77	17.65	8.12	1.42	1.58	15.70	7.22	3.03	3.35	33.35	15.34
11	Maharastra	2013-14	1.39	1.58	19.01	15.22	0.69	0.79	9.52	7.62	2.08	2.37	28.52	22.84
		2014-15	1.46	1.67	20.26	15.63	0.86	0.98	11.89	9.18	2.31	2.64	32.15	24.81
		2015-16(BE)	1.49	1.71	19.76	15.07	0.65	0.74	8.57	6.54	2.14	2.45	28.33	21.61
		2015-16(RE)	1.42	1.63	19.59	14.34	0.50	0.57	6.89	5.04	1.92	2.20	26.47	19.38
		2016-17(BE)	1.36	1.56	18.77	13.96	0.61	0.70	8.39	6.24	1.97	2.25	27.16	20.19
12	Odisha	2013-14	0.97	1.11	11.43	5.90	0.77	0.88	9.07	4.68	1.75	1.99	20.50	10.58
		2014-15	0.89	1.02	10.07	4.93	1.31	1.50	14.74	7.21	2.20	2.52	24.81	12.14
		2015-16(BE)	1.47	1.68	16.01	6.84	0.88	1.01	9.59	4.10	2.34	2.69	25.60	10.93
		2015-16(RE)	1.25	1.43	13.47	5.78	0.89	1.02	9.62	4.13	2.14	2.46	23.09	9.91
		2016-17(BE)	1.23	1.41	14.08	5.95	0.32	0.37	3.66	1.55	1.55	1.78	17.74	7.50
13	Punjab	2013-14	2.35	2.62	28.68	22.28	5.02	5.60	61.17	47.52	7.38	8.23	89.85	69.80
		2014-15	2.52	2.83	31.50	22.96	6.50	7.29	81.11	59.13	9.03	10.12	112.60	82.09
		2015-16(BE)	2.53	2.82	29.86	21.42	5.39	6.01	63.64	45.64	7.92	8.83	93.50	67.05
		2015-16(RE)	2.49	2.78	29.97	21.41	5.27	5.88	63.35	45.25	7.76	8.66	93.32	66.66
		2016-17(BE)	2.52	2.81	31.40	21.50	5.38	5.99	67.01	45.87	7.90	8.80	98.41	67.37
14	Rajasthan	2013-14	1.64	1.83	19.26	12.17	0.75	0.83	8.75	5.53	2.39	2.67	28.01	17.70
		2014-15	1.70	1.90	20.16	11.46	0.81	0.90	9.56	5.43	2.50	2.80	29.72	16.89
		2015-16(BE)	1.75	1.95	19.13	10.74	0.71	0.79	7.73	4.34	2.46	2.73	26.86	15.08
		2015-16(RE)	1.75	1.94	20.75	11.18	0.71	0.79	8.40	4.52	2.45	2.73	29.15	15.71
		2016-17(BE)	2.31	2.56	26.01	14.22	0.62	0.69	7.01	3.83	2.93	3.25	33.02	18.05
15	Tamilnadu	2013-14	1.48	1.48	15.28	11.75	0.58	0.58	5.99	4.61	2.07	2.06	21.27	16.36
		2014-15	1.54	1.55	17.11	12.16	0.67	0.68	7.46	5.30	2.21	2.23	24.57	17.46
		2015-16(BE)	1.63	1.69	16.64	12.26	0.70	0.73	7.19	5.30	2.34	2.41	23.82	17.56
		2015-16(RE)	1.68	1.73	18.83	12.99	0.62	0.64	6.94	4.79	2.29	2.37	25.76	17.78
		2016-17(BE)	1.79	1.79	20.75	14.06	0.70	0.70	8.16	5.53	2.50	2.49	28.91	19.59
16	Utar Pradesh	2013-14	2.74	3.09	31.04	15.32	0.87	0.98	9.84	4.86	3.61	4.07	40.88	20.18
		2014-15	2.31	2.62	24.83	12.08	0.93	1.06	10.00	4.87	3.24	3.68	34.83	16.95
		2015-16(BE)	2.56	2.89	25.26	11.48	1.87	2.12	18.48	8.40	4.44	5.01	43.74	19.88
		2015-16(RE)	2.53	2.85	25.90	11.42	1.57	1.78	16.14	7.11	4.10	4.63	42.04	18.53
		2016-17(BE)	3.09	3.49	30.36	13.53	1.23	1.38	12.04	5.37	4.32	4.87	42.41	18.90
17	West Bengal	2013-14	NA	NA	55.10	28.62	NA	NA	76.99	39.99	NA	NA	132.09	68.60
		2014-15	NA	NA	52.85	25.07	NA	NA	69.17	32.81	NA	NA	122.02	57.88
		2015-16(BE)	NA	NA	49.25	21.28	NA	NA	79.58	34.39	NA	NA	128.83	55.67
		2015-16(RE)	NA	NA	53.74	22.09	NA	NA	87.10	35.80	NA	NA	140.84	57.89
		2016-17(BE)	NA	NA	49.75	20.53	NA	NA	76.08	31.40	NA	NA	125.83	51.93
Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2016-17														

CHAPTER - 3
State Government Employees Position

Table No. 3.1								
ANNUAL ESTABLISHMENT REVIEW								
SANCTIONED STRENGTH (BOTH PLAN & NON-PLAN) AS ON 31.03.2018								
D. No.	Department	Grade-A	Grade-B	Grade-C	Grade-D	Total (A+B+C+D)	Grant-in-Aid	Grand Total
1	HOME	1803	8983	71833	5562	88181		88181
2	GENERAL ADMINISTRATION	187	545	742	933	2407		2407
3	REVENUE & DISASTER MANAGEMENT	846	4335	11714	8623	25518		25518
4	LAW	561	1029	2795	1530	5915	547	6462
5	FINANCE	562	2127	2301	1475	6465		6465
6	COMMERCE	23	258	1110	565	1956		1956
7	WORKS	769	978	4277	4411	10435		10435
8	ODISHA LEGISLATIVE ASSEMBLY	46	158	140	99	443		443
9	FOOD SUPPLIES & CONSUMER WELFARE	57	382	814	536	1789		1789
10	SCHOOL & MASS EDUCATION	236	22440	138567	11838	173081	42993	216074
11	ST & SC DEVELOPMENT	106	3104	6671	1575	11456		11456
12	HEALTH & FAMILY WELFARE	8932	7136	23987	14403	54458	422	54880
13	HOUSING & URBAN DEVELOPMENT	155	184	1474	1993	3806	10490	14296
14	LABOUR & EMPLOYEES STATE INSURANCE	281	388	752	594	2015		2015
15	SPORTS & YOUTH SERVICES	20	71	104	21	216	41	257
16	PLANNING & CONVERGENCE	86	579	1679	308	2652	27	2679
17	PANCHAYATI RAJ	505	3913	8563	2317	15298	9695	24993
18	PUBLIC GRIEVANCES & PENSION ADMINISTRATION	4	16	9	10	39		39
19	INDUSTRIES	15	43	67	54	179		179
20	WATER RESOURCES	2093	3763	4294	4676	14826	1638	16464
21	TRANSPORT	79	417	593	204	1293		1293
22	FOREST & ENVIRONMENT	491	865	10404	902	12662	136	12798
23	AGRICULTURE & FARMERS' EMPOWERMENT	386	2850	7438	3142	13816	860	14676
24	STEEL & MINES	100	584	704	269	1657		1657
25	INFORMATION AND PR	54	262	316	359	991		991
26	EXCISE	43	202	1843	31	2119		2119
27	SCIENCE & TECHNOLOGY	14	24	12	21	71	250	321
28	RURAL DEVELOPMENT	725	1809	3023	1987	7544		7544
29	PARLIAMENTARY AFFAIRS	73	103	116	277	569		569
30	ENERGY	224	163	234	97	718		718
31	HANDLOOM TEXTILE & HANDICRAFTS	51	625	453	494	1623		1623
32	CULTURE	19	212	183	237	651		651
32	TOURISM	10	64	100	216	390		390
33	FISHRIES & ANIMALS RESOURCES DEVELOPMENT	637	1779	4508	3943	10867	170	11037
34	CO-OPERATION	50	1615	979	728	3372		3372
35	PUBLIC ENTERPRISE	10	17	14	19	60		60
36	WOMEN & CHILD DEVELOPMENT	57	3660	1102	467	5286		5286
37	ELECTRONIC & INFORMATION TECHNOLOGY	6	17	5	3	31	101	132
38	HIGHER EDUCATION	2311	1698	1883	1626	7518	16581	24099
39	SKILL DEVELOPMENT & TECHNICAL EDUCATION	295	1478	694	631	3098	1603	4701
40	MICRO, SMALL & MEDIUM ENTERPRISES	86	523	295	389	1293	210	1503
41	SOCIAL SECURITY & EMPOWERMENT OF PERSON WITH DISABILITIES	10	460	11	12	493		493
TOTAL		23018	79859	316803	77577	497257	85764	583021
N.B. - Information is based on the Annual Establishment review data compiled as on 28.02.2017								

Table No. 3.2								
ANNUAL ESTABLISHMENT REVIEW								
MEN-IN-POSITION (BOTH PLAN & NON-PLAN) AS ON 31.03.2018								
D. No.	Department	Grade-A	Grade-B	Grade-C	Grade-D	Total (A+B+C+D)	Grant-in-Aid	Grand Total
1	HOME	1220	5470	61295	3465	71450		71450
2	GENERAL ADMINISTRATION	135	339	589	720	1783		1783
3	REVENUE & DISASTER MANAGEMENT	602	3238	7825	6463	18128		18128
4	LAW	433	810	2077	1099	4419	218	4637
5	FINANCE	461	1393	1339	880	4073		4073
6	COMMERCE	16	184	558	343	1101		1101
7	WORKS	697	716	2101	3441	6955		6955
8	ODISHA LEGISLATIVE ASSEMBLY	23	115	78	64	280		280
9	FOOD SUPPLIES & CONSUMER WELFARE	54	272	517	312	1155		1155
10	SCHOOL & MASS EDUCATION	122	15912	119273	10466	145773	40002	185775
11	ST & SC DEVELOPMENT	55	2249	5788	1071	9163		9163
12	HEALTH & FAMILY WELFARE	4662	5775	18166	9849	38452	357	38809
13	HOUSING & URBAN DEVELOPMENT	147	154	1034	1539	2874	7908	10782
14	LABOUR & EMPLOYEES STATE INSURANCE	192	248	387	324	1151		1151
15	SPORTS & YOUTH SERVICES	17	63	75	18	173	41	214
16	PLANNING & CONVERGENCE	74	402	604	212	1292	19	1311
17	PANCHAYATI RAJ	446	2186	6495	2206	11333	9695	21028
18	PUBLIC GRIEVANCES & PENSION ADMINISTRATION	4	13	5	10	32		32
19	INDUSTRIES	9	28	25	18	80		80
20	WATER RESOURCES	1343	2239	2354	3127	9063	1243	10306
21	TRANSPORT	52	278	336	112	778		778
22	FOREST & ENVIRONMENT	314	564	7571	666	9115	93	9208
23	AGRICULTURE & FARMERS' EMPOWERMENT	290	2061	4558	1445	8354	860	9214
24	STEEL & MINES	75	357	353	147	932		932
25	INFORMATION AND PR	28	195	222	255	700		700
26	EXCISE	27	151	1470	25	1673		1673
27	SCIENCE & TECHNOLOGY	12	16	3	17	48	164	212
28	RURAL DEVELOPMENT	556	1165	1547	1414	4682		4682
29	PARLIAMENTARY AFFAIRS	50	70	87	187	394		394
30	ENERGY	125	51	80	70	326		326
31	HANDLOOM TEXTILE & HANDICRAFTS	25	410	261	286	982		982
32	CULTURE	10	119	109	135	373		373
32	TOURISM	10	49	54	171	284		284
33	FISHRIES & ANIMALS RESOURCES DEVELOPMENT	543	1239	3104	2016	6902	170	7072
34	CO-OPERATION	35	828	496	463	1822		1822
35	PUBLIC ENTERPRISE	10	15	8	18	51		51
36	WOMEN & CHILD DEVELOPMENT	41	2716	773	285	3815		3815
37	ELECTRONIC & INFORMATION TECHNOLOGY	5	10	2	2	19	80	99
38	HIGHER EDUCATION	1289	1077	1013	726	4105	12643	16748
39	SKILL DEVELOPMENT & TECHNICAL EDUCATION	122	836	268	369	1595	1128	2723
40	MICRO, SMALL & MEDIUM ENTERPRISES	56	352	168	214	790	137	927
41	SOCIAL SECURITY & EMPOWERMENT OF PERSON WITH DISABILITIES	9	263	2	1	275		275
TOTAL		14396	54628	253070	54651	376745	74758	451503
N.B. - Information is based on the Annual Establishment review data compiled as on 28.02.2017								

Table No. 3.3								
ANNUAL ESTABLISHMENT REVIEW								
VACANCY (BOTH PLAN & NON-PLAN) AS ON 31.03.2018								
D. No.	Department	Grade-A	Grade-B	Grade-C	Grade-D	Total (A+B+C+D)	Grant-in-Aid	Grand Total
1	HOME	583	3513	10538	2097	16731	0	16731
2	GENERAL ADMINISTRATION	52	206	153	213	624	0	624
3	REVENUE & DISASTER MANAGEMENT	244	1097	3889	2160	7390	0	7390
4	LAW	128	219	718	431	1496	329	1825
5	FINANCE	101	734	962	595	2392	0	2392
6	COMMERCE	7	74	552	222	855	0	855
7	WORKS	72	262	2176	970	3480	0	3480
8	ODISHA LEGISLATIVE ASSEMBLY	23	43	62	35	163	0	163
9	FOOD SUPPLIES & CONSUMER WELFARE	3	110	297	224	634	0	634
10	SCHOOL & MASS EDUCATION	114	6528	19294	1372	27308	2991	30299
11	ST & SC DEVELOPMENT	51	855	883	504	2293	0	2293
12	HEALTH & FAMILY WELFARE	4270	1361	5821	4554	16006	65	16071
13	HOUSING & URBAN DEVELOPMENT	8	30	440	454	932	2582	3514
14	LABOUR & EMPLOYEES STATE INSURANCE	89	140	365	270	864	0	864
15	SPORTS & YOUTH SERVICES	3	8	29	3	43	0	43
16	PLANNING & CONVERGENCE	12	177	1075	96	1360	8	1368
17	PANCHAYATI RAJ	59	1727	2068	111	3965	0	3965
18	PUBLIC GRIEVANCES & PENSION ADMINISTRATION	0	3	4	0	7	0	7
19	INDUSTRIES	6	15	42	36	99	0	99
20	WATER RESOURCES	750	1524	1940	1549	5763	395	6158
21	TRANSPORT	27	139	257	92	515	0	515
22	FOREST & ENVIRONMENT	177	301	2833	236	3547	43	3590
23	AGRICULTURE & FARMERS' EMPOWERMENT	96	789	2880	1697	5462	0	5462
24	STEEL & MINES	25	227	351	122	725	0	725
25	INFORMATION AND PR	26	67	94	104	291	0	291
26	EXCISE	16	51	373	6	446	0	446
27	SCIENCE & TECHNOLOGY	2	8	9	4	23	86	109
28	RURAL DEVELOPMENT	169	644	1476	573	2862	0	2862
29	PARLIAMENTARY AFFAIRS	23	33	29	90	175	0	175
30	ENERGY	99	112	154	27	392	0	392
31	HANDLOOM TEXTILE & HANDICRAFTS	26	215	192	208	641	0	641
32	CULTURE	9	93	74	102	278	0	278
32	TOURISM	0	15	46	45	106	0	106
33	FISHRIES & ANIMALS RESOURCES DEVELOPMENT	94	540	1404	1927	3965	0	3965
34	CO-OPERATION	15	787	483	265	1550	0	1550
35	PUBLIC ENTERPRISE	0	2	6	1	9	0	9
36	WOMEN & CHILD DEVELOPMENT	16	944	329	182	1471	0	1471
37	ELECTRONIC & INFORMATION TECHNOLOGY	1	7	3	1	12	21	33
38	HIGHER EDUCATION	1022	621	870	900	3413	3938	7351
39	SKILL DEVELOPMENT & TECHNICAL EDUCATION	173	642	426	262	1503	475	1978
40	MICRO, SMALL & MEDIUM ENTERPRISES	30	171	127	175	503	73	576
41	SOCIAL SECURITY & EMPOWERMENT OF PERSON WITH DISABILITIES	1	197	9	11	218	0	218
TOTAL		8622	25231	63733	22926	120512	11006	131518
N.B. - Information is based on the Annual Establishement review data compiled as on 28.02.2017								

Chapter 4

Basic Concepts of the State Budget

4.1 Budget - What it means

The word “Budget” has its origin in the French word “*Bougette*” which literally means *a small bag or wallet*. In the United Kingdom the Finance Minister used to carry the documents relating to Annual financial receipt and expenditure for presentation in the “House of Commons” in such a bag. In course of time the contents assumed the name of the container and now in all countries the word “*Budget*” is the most vital word in the parlances of Public Finance. As per Article 202 of the Constitution of India the Governor of a State shall cause to be laid before the House or Houses of the Legislature of the State a Statement of the estimated receipts and expenditure of the State for a financial year. This estimated statement of receipt and expenditure for a financial year named in the constitution as the “Annual Financial Statement” is commonly known as “Budget”.

The Following documents are presented to the Legislature during the presentation of the Budget.

(i) **Annual Financial Statement** (Abstract and details of total financial transaction of Govt. pertaining to Receipt and Expenditure under Consolidated Fund & Public Accounts by Major Heads).

(ii) **Revenue and Receipts** (with details) under consolidated Fund, Contingency Fund & Public Account by Major Heads.

(iii) **Explanatory Memorandum** on Budget (Expenditure by Major Heads under Consolidated Fund, Contingency Fund and Public Account), which comprises of:-

Appendix-I: Guide to Major Heads of expenditure indicating the various Demands concerned with each major Head (both gross and recovery)

Appendix-II: General abstract of expenditure by Major Heads of accounts (net after recoveries)

Appendix III: General abstract of Programme expenditure (net) Major Head-wise (State and District Sector.)

Appendix-IV: Details of Opening and Closing Balance.

Appendix V: Contingency Fund.

Appendix-VI: Details of Public Account (Outgoing)

Appendix-VII: Debt Position of the State

Appendix-VIII: Guarantee Statement.

Appendix-IX: Grants for creation of capital assets and other revenue expenditure for capital formation

Appendix-X: Grant-in-Aid Statement

Appendix-XI: Subsidy Statement

(iv) Demand for Grants (Deptt. wise Expenditure upto Minor Head of Account)

(v) Demand for grants for each Department of Government (Details of Expenditure of each Department) with details and lists of Plan & Schemes.

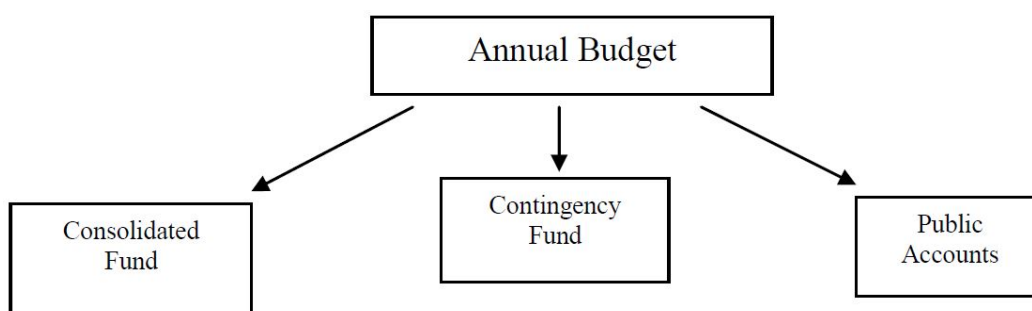
(vi) The document **Budget at a Glance** provides receipts and disbursements along with broad details of tax revenues and other receipts. This document also exhibits broad break up of Expenditure and Outlays by sectors. This document also shows the Revenue Deficit, the Primary Deficit and the Fiscal Deficit of the State Government. All the figures in Budget at a Glance are given in “Net form”. These Statements are required to be presented under FRBM Act. 2005 and Rules there under.

(vii) Statements required to be presented under FRBM Act. 2005 and Rules there under.

4.2 Maintenance of State Government Account

State Government accounts are maintained in three parts. These are

1. Consolidated Fund of the State
2. Contingency Fund of the State
3. Public Accounts of the State.



Article 266, 267 and 284 of the Constitution relate to composition of Consolidated Fund, Contingency Fund and Public Accounts respectively. From these Constitutional Provisions it

follows that the "Annual Financial Statement" of the State Government to be presented to the Legislature consists of receipts and outgoings in respect of the

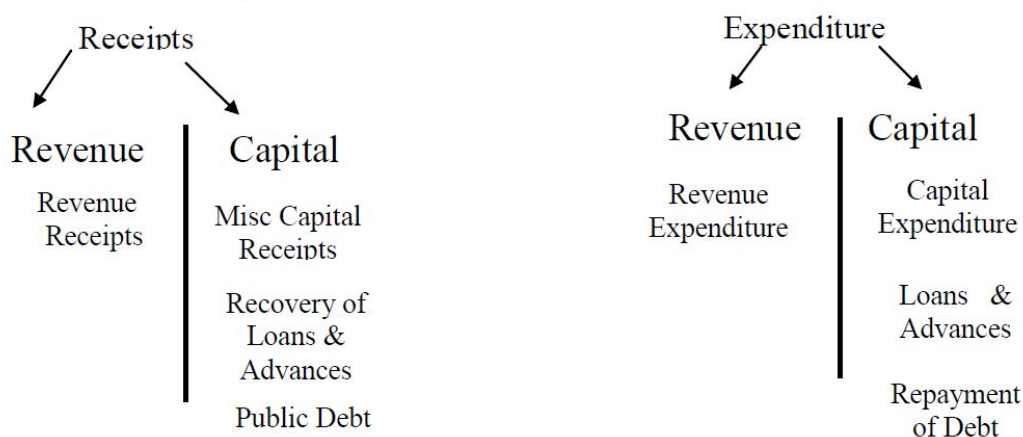
- a. Consolidated Fund
- b. Contingency Fund
- c. Public Accounts

4.2.1 Consolidated Fund

All receipts are to be credited and all expenditure are to be met from this fund with the approval of the Legislature.

The Consolidated Fund of the State is formed out of all revenues received by the State, loans from the market borrowings and negotiated loans, Ways and Means advances and all money received towards recovery of loan advanced by State Government from time to time. Similarly the expenditure from the Consolidated Fund can be made for charges/services as are voted by the Legislature or charged appropriations as included in the Annual Financial Statement.

Composition of the Consolidation Fund



4.2.2 Contingency Fund

It is a notional fund where money is not actually kept for expenditure. It is an arrangement to meet emergent expenditure up to a certain limit for which no approval of the legislature is required. Expenditure is met from contingency fund with approval of Governor in anticipation of approval of the legislature for recoupment of the advance. By virtue of the power conferred under Article 267(2) of the Constitution of India, *the State Government has established a Fund by an Act "Odisha Contingency Fund Act 1950" by transfer of a fixed sum from the Consolidated Fund of the State.* This Fund is in nature of an imprest for meeting unforeseen and emergent expenses. The Fund is placed at the disposal of the Governor, who can authorise expenditure from the Fund subject to *post facto* sanction of appropriation by the Legislature. The transaction under the Fund is guided by the rule framed for this purpose. At present the corpus of the Fund is Rs. 400 cr. The

corpus of the Fund has been raised from Rs. 60 cr. to Rs. 150 cr. during the year 1999-2000 and to Rs. 400 cr. in the year 2008-09 to meet the emergent expenditure needs. The advance made from the Fund to meet the urgent and emergent expenditure is required to be recouped by necessary provision in the Supplementary statement of expenditure to be presented in the Assembly immediately after the advance is sanctioned.

4.2.3 Public Accounts

Expenditure from Public Account does not require the approval of the Legislature but the net receipt in the Public Account is taken into account for balancing the Budget. The Public Accounts as defined in Article 266(2) of the Constitution of India comprises all public money received by or on behalf of the Govt. which are not credited to the Consolidated Fund of the State. The Public Accounts comprises of the followings:-

1. Unfunded Debt (Shares of Small Savings and Provident Fund)
2. Deposit and Advances
3. Reserve Funds.
4. Remittances and Suspense.

The unfunded Debt (Provident Fund) and Deposit and Advances record transactions in respect of which government act only as banker by receiving amounts which is paid afterwards and make advances other than loans, which are repayable. The suspense and remittances are only adjusting heads and all entries in these accounts are eventually cleared by corresponding Credit / Debit to the final head of accounts.

4.3 Revenue Receipt

Revenue Receipts consist of **State's Own Revenue and Transfer of Funds from Union Government**. **State's Own Revenue** comprises of **State's Own Tax Revenue and Non Tax Revenue**. The major components of **State Own Tax Revenue** are Sales Tax (Value Added Tax & Central Sales Tax), State Excise Duty, Stamp and Registration Fees, Land Revenue, Motor Vehicle Tax, Electricity Duties, Tax on Profession, Entry Tax, Entertainment Tax, Luxury Tax, Forest Development Tax etc. However, Goods and Services Tax has been introduced from 1st July, 2017 to which Sales Tax (VAT & CST), Entry Tax, Entertainment Tax, Luxury Tax and Forest Development Tax has been subsumed. After introduction of GST, State Goods & Services Tax (SGST) has become a major component of State's Own Tax Revenue.

The major components of **Non Tax Revenue** are revenue from Non-Ferrous Mining & Metallurgical Industries, Dividends on equity capital of the State Government in State Public Sector Undertakings, Interest on loans and advances given by the State Government to various corporations, co-operatives, Government servants, Irrigation water rate, Industrial Water rate, Fees and fines collected in schools and colleges, User charges in Medicals and Hospitals, Forest royalty etc.

Transfer of Funds from Union Government consists of **State's Share in Central Taxes and Grants- in-aid from the Centre. Share in Central Tax** as per the recommendation of the Finance Commission is the share of the State from divisible pool of tax revenues of the Union Government. The divisible pool of tax revenues comprises of Corporation Tax, Taxes on Income, Custom Duty, Union Excise Duty, and Service Tax. The divisible pool of taxes does not include any cess or surcharges. As per Fourteenth Finance Commission, 42% of the divisible pool is shared with the States. This 42% transfer of fund from the divisible pool is called as Vertical Transfer. Out of this vertical transfer to States, each State has its share which is called as horizontal share. The horizontal share of Odisha is fixed at 4.64%.

Grants- in-aid from the Centre comprises of Finance Commission recommended grants for Local Bodies, grants for Disaster Response and Central share of Central Sector and Centrally Sponsored Schemes.

(i) State's own Revenue and State's total Revenue:-

State's own Revenue comprises State's own tax and own Non-Tax revenue whereas **State's total revenue** consists of State's own revenue, Share in Central Taxes and grants from the Centre.

4.4 Capital Receipts

Capital Receipts consist of both **Non Debt Capital Receipts** and **Public Debt. Non Debt Capital Receipts** includes Recovery of loans and advances and Disinvestment proceeds. It also includes recovery of institutional and non-institutional loans advanced by the State Governments.

Public Debt include loan portions of the Central Assistance, Small Saving loan, Market Borrowing, Loan from NABARD, LIC, GIC, HUDCO etc. and Loan from General Provident Fund Account (GPF) of the employees. These Capital Receipts are borrowing of the State. The various sources of Internal borrowings are Market Borrowing through State Development Loan, Loan from G.P.F Account, Institutional Borrowing such as loan from NABARD, LIC, GIC, HUDCO, NCDC etc. and Small Savings Loan. Borrowing also includes loan from Government of India such as loan portion of **Additional Central Assistance under Externally Aided Project** on back to back basis.

4.5 Revenue Expenditure

Expenditure on salary, pension, interest payment, subsidy, old age pension, electricity, water charges, motor vehicle, contingent expenditure and maintenance of capital assets like roads, buildings, irrigation works etc., is termed as revenue expenditure. The revenue expenditure is in fact an establishment related and maintenance/ housekeeping related expenditure. However, grants for creation of Capital assets and Other Revenue Expenditure for Capital formation are being separately exhibited in a statement in the Explanatory Memorandum.

4.6 Capital Outlay

The expenditure on construction of buildings, roads, irrigation projects, powerhouse, flood control work, water supply etc. which result in the creation of permanent assets is termed as capital outlay (but maintenances of Capital Assets is revenue expenditure).

4.7 Capital Expenditure

Capital Outlay, Disbursement of Loans & Advances and **Repayment** of loan constitute Capital Expenditure.

4.8 Additional Central Assistance under Externally Aided Projects (ACA for EAP)

The World Bank Loan and Grant from DFID or other agencies in respect of projects for which agreements have been signed on or before 31st March, 2005 are passed on to the State Government by Government of India as Additional Central Assistance under Externally Aided Projects.

4.9 Classification of the Expenditure – Voted and Charged

- i. Voted Expenditure which requires the approval of the voting of the legislature.
- ii. Charged expenditure – which does not require the voting of the legislature but is placed before the legislature along with the voted amount. It is specified under Article 202 (3) of the constitution of India, Salary and Allowances of Speaker Deputy Speaker, Governor and his Office establishment, Judges of High Court, Administrative Tribunal, Odisha Public Service Commission, Regulatory Commission and decretal dues arising out of court judgment are treated as charged expenditure. The payment of interest, repayment of principal is classified as charged expenditure. Any other expenditure declared in the constitution or by the Legislature of the State by Law to be so charged.

4.10 Classification of Expenditure – Revenue and Capital

- i. Revenue Expenditure – It is an establishment related and maintenance expenditure- Salary, Pension, Interest, Subsidy and Maintenance of Capital Assets. All maintenance and working expenses are classified as revenue expenditure.
- ii. Capital Expenditure – It is an expenditure which results in creation of assets such as Roads, Bridges, Dams, Power House etc. It is broadly defined as expenditure incurred which is the object of increasing concrete assets of material and permanent character.

4.11 Classification / Categorization of State Government expenditure

The State government expenditure is now classified into following four broad categories after merger of Plan and Non-Plan.

Broad Category	Sub Category
A. Administrative Expenditure	i. Establishment, Operations and maintenance (EOM) Expenditure
	ii. Debt Servicing Expenditure
B. Programme Expenditure	i. State Sector Schemes
	ii. Central Sector Schemes
	iii. Centrally Sponsored Schemes
C. Disaster Response Funds	i. State Disaster response Fund
	ii. National Disaster Response Fund
D. Transfers from State	i. Union Finance Commission Transfers to Local Bodies
	ii. State Finance Commission Transfers to Local Bodies
	iii. Other Transfers

A. Administrative Expenditure:

(i) Establishment, Operations and Maintenance (EOM) Expenditure

The Establishment, Operations and Maintenance (EOM) Expenditures of the State will include all the establishment related expenditure of the Departments and expenditure on maintenance and upkeep of the assets. This section will include establishment expenditure on attached and subordinate offices, on various heads related to establishment viz. salaries (except salaries built into the Programmes as administrative overheads), medical expenses, wages, overtime allowances, foreign travel expenses, domestic travel expenses, office expenses, materials and supplies, publications, advertising and publicity, training (if new object head is opened) other administrative expenses, POL, cost of ration, clothing and tentage, professional services, rent rates and taxes, royalty, pensionary charges, rewards and minor works, motor vehicles, information technology etc. Besides, this would include maintenance of physical infrastructure in Irrigation, Energy, Roads & Bridges, Buildings, Water Supply, Sewerage & Sanitation management etc.

(ii) Debt Servicing Expenditure

The Debt Servicing Expenditure will include both debt repayment and interest payment liabilities of the State Government.

B. Programme Expenditure

(i) State Sector Schemes

State Sector Schemes will include State's own Schemes (Both existing State Plan and Non-Plan), Externally Aided Projects (EAPs) and projects taken under RIDF funding. These may also include establishment expenditure of the Schemes and scheme-based transfers to Public Sector Enterprises and Autonomous Agencies.

(ii) Central Sector Schemes

The Central sector schemes will include all those schemes which are funded and implemented by the Central Agencies viz. Ministries/ Departments or its various agencies like the autonomous bodies and other special purpose vehicles. The Scheme specific establishment expenditure will also be included in the Central Sector Schemes.

(iii) Centrally Sponsored Schemes

This will include all Centrally Sponsored Schemes (CSS) for which Central Assistance is received by the State Government. This will also include other Central transfer to States for schemes like SRE, MPF under Non-Plan and schemes hitherto shown under Centrally Sponsored Schemes (CSP). Provision for the schemes would be made for the Central Assistance along-with corresponding State Share. These may also include establishment expenditure of the Schemes and scheme-based transfers to Public Sector Enterprises and Autonomous Agencies. There will henceforth be no Five Year Plan after conclusion of 12th Five Year Plan. However, Finance Department will carry out estimation of resources for funding all expenditure including the Programme expenditure and communicate the resources for Programme Expenditure to Planning & Convergence Department.

C. Disaster Response Funds

(i) State Disaster Response Fund

Provision for State Disaster Response Fund (SDRF) will be made against the Central Assistance to be received for SDRF and corresponding State Share.

(ii) National Disaster Response Fund

Provision for National Disaster Response Fund (NDRF) will be made against the anticipated Central Assistance from NDRF.

D. Transfers from State:

(i) Union Finance Commission Transfers to Local Bodies

Grants for Local Bodies recommended by Central Finance Commission (CFC) will be booked under this category.

(ii) State Finance Commission Transfers to Local Bodies

Grants for Local Bodies recommended by State Finance Commission (SFC) including assignments and devolutions and any other Grants and subventions to local bodies will be booked under this category.

(iii) Other Transfers

Any other transfers from the State Government, which are not covered under the above two sub-categories would be booked under this category.

4.12 Deficit

(i) Revenue Deficit / Surplus

If the Revenue Receipt is less than Revenue Expenditure, then the negative gap is Revenue Deficit. On the other hand, if the Revenue Receipt is more than Revenue Expenditure, the positive gap is called Revenue Surplus. As per the provisions of Odisha Fiscal Responsibility and Budget Management (FRBM) Act, 2005, the State is required to generate revenue surplus every year.

(ii) Fiscal Deficit

The excess of expenditure (both Revenue and Capital) over the Revenue Receipt and non-debt capital receipt represents the Fiscal Deficit. Fiscal Deficit is financed through borrowing during the Year. The Odisha FRBM Act, 2005 mandates to generate revenue balance and contain the Fiscal deficit within 3.5% of GSDP provided the debt to GSDP ratio is less than or equal to 25%, the interest payment to revenue receipt (IP/RR) ratio is equal to or less than 10% and there is no revenue deficit in the year in which the borrowing limits are fixed and the immediate preceding year.

(iii) Primary Deficit

Primary Deficit represents the Fiscal Deficit less the Interest Payment. It represents the net borrowing to meet the expenditure excluding the interest payment.

(iv) Budgetary Deficit:

It represents the net borrowing from RBI at the end of the year. It represents the difference

between the opening and the closing balance for the year. The Budgetary Deficit indicates that the total expenditure has exceeded by that amount from all Revenue Receipt, all Recovery of Loans and Advances, all Loans and the net balance in the Public Account etc. It is a borrowing from RBI in advance which is recouped in the next year.

4.13 Interest Payment to Revenue Receipt (IPRR) Ratio

Interest Payment to Revenue Receipt (IPRR) Ratio represents to the extent Revenue Receipts finance the Interest Payment on account of outstanding debt. It represents debt servicing ratio. The Odisha FRBM Act, 2005 require to contain the IPRR ratio within 15%.

4.14 Debt Stock Ratio

The outstanding debt as percentage of GSDP represents Debt Stock ratio. It indicates the debt burden of the State. As per the provisions of Odisha FRBM Act, 2005, the ratio is required to be contained within 25%.



Chapter 5

Status of Implementation of Budget Announcements

PART-I: AGRICULTURE BUDGET

Sl. No.	Para No.	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
Agriculture and Farmers' Empowerment Department			
1	9	Rs.100 crore is proposed for continuation of the Corpus Fund with Odisha State Seeds Corporation, Odisha Agro Industries Corporation and Odisha Cashew Development Corporation for procurement and distribution of quality seeds to the farmers. In order to ensure availability of fertilizer for the farmers during the cropping season, a revolving fund with a corpus of Rs.100 crore would be placed with Odisha State Co-operative Marketing Federation Ltd.	During 2017-18, Rs.100 crore as Corpus Fund for procurement and prepositioning of Quality seeds by OSSC Ltd., OAIC Ltd. and OSCDC Ltd. out of which, only Rs.60 crore was advanced to OSSC as Interest free loan for procurement and prepositioning of Quality seeds and planting materials. The same was utilised by OSSC and likely to be refunded by September, 2018. Similarly, the revolving fund of Rs.100 crore provisioned during 2017-18 was advanced as interest free loan to OAIC and MARKFED @ of Rs.25 crore and Rs.75 crore respectively for procurement and prepositioning of fertilisers and supplied to farmers during peak periods of consumption. The utilised fund has been refunded by OAIC and OSCMF on 23.03.2018 and 14.03.2018 respectively.
2	11	To prevent leakages in transfer of input subsidies to farmers, Direct Benefit Transfer (DBT) is being implemented for farm mechanisation, Jalnidhi Scheme and need-based inputs and about 18 lakh farmers have been registered for this purpose. Odisha has been recognised as the first State in the country to implement such a programme for farmers. The scope of DBT will be progressively extended to other farmer-oriented schemes.	(i) A total of about 22.20 lakh farmers have been registered (as on March-2018) for the purpose of disbursement of input subsidy through Direct Benefit Transfer (DBT) to their validated bank accounts. (ii) During 2017-18, total of 239029 nos. of farmers have been benefitted availing 225762 quintal of seed with subsidy involvement of Rs.21.99 crore. The subsidy meant for the purpose are being credited in the farmers' account through PFMS system for the account holders of banks other than cooperative banks and for the account holders of cooperative banks, subsidy is being transferred through OSCB. (iii) Direct Benefit Transfer (DBT) of subsidy for Farm Machineries has been implemented since March-2017. A total of more than 38000

Sl. No.	Para No.	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
			<p>farmers have been benefitted with subsidy involvement of about Rs.300 crore during 2017-18.</p> <p>(iv) Direct Benefit Transfer (DBT) of subsidy for execution of Private Lift Irrigation Points (PLIPs) under Jananidhi-1 programme has been implemented since 2017-18. A total of 188 nos. of PLIPs have been completed during 2017-18.</p> <p>(v) The scope of DBT are being progressively extended to other farmer oriented schemes like Different demonstration programmes, subsidized distribution of need based inputs, disbursement of seed production incentives, PKVY schemes etc</p>
3	25	<p>The scheme for construction of Concrete Drying Platform-cum-Threshing Floors has become quite popular. To attract private investment in warehousing capacity in the KBK region for non-paddy crops, it is proposed to make a provision of Rs.2 crore for promoting services like assaying, grading and sorting. 10 selected RMC markets will be integrated with National Agriculture Market (NAM) through E-platform. It is also proposed to amend the Odisha Agricultural Produce Markets Act to create an enabling environment for consolidation of agriculture marketing.</p>	<p>Concrete Drying Platform-cum-Threshing Floors (CDPTF) - It was envisaged to construct a total of 7000 CDPTF at least one in every GP by Agriculture, Cooperation and Panchayati Raj Departments.</p> <p>By now around 2545 CDPTF have been constructed through Agriculture Directorate.</p> <p>(i) During 2017-18, the construction of 920 CDPTF have been taken up by Panchayati Raj Department, which are under progress.</p>
4	36	<p>Biju Krushak Kalyan Yojana has been designed with the objective of providing health security to farmers and their families through cashless treatment through a network of 100 hospitals. We will continue to take care of the health need of farm families. I propose to provide Rs.88 crore towards health insurance cover to farmers' families of about 57 lakh.</p>	<p>(i) During 2017-18, 57.64 lakh farm families enrolled under BKKY were extended health insurance and the premium cost of Rs.6639.11 lakh was borne by the Government.</p> <p>(ii) Under the scheme a total of 4.77 lakh beneficiaries have been treated in empanelled (423 Govt. and 131 Private) hospitals and insurance claims worth Rs.233.91 crore settled since implementation.</p> <p>Out of the above, 1,20,131 farm families have benefited during policy year 2016-17 (01-12-2016 to 30.11.2017) and 11,181 have benefited during Policy Year 2017-18 (01.12.2017 to</p>

Sl. No.	Para No.	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
			31.03.2018) and claims worth Rs.56.82 crore and Rs.4.62 crores respectively settled.
5	38	An action plan to promote organic farming over 6400 hectares has been prepared under Parampragat Krishi Vikas Yojana initially in Kandhamal and Koraput districts. The Special Programme for millets announced last year will be grounded in seven tribal districts to improve nutritional security of our people.	<p>PKVY-During 2017-18 (till Feb'2018), 320 clusters of 50 acres each has been taken up under the programme with the received sum of `1017.66 lakh.</p> <p>(i) National workshop on PKVY for Eastern Zone has been organized. Out of 320 clusters allotted, three hundred twelve (315) nos. of cluster formation has been completed and rests are in progress.</p> <p>(ii) Two Resource Centers has been identified namely SAMBHAV, Rohibanka, Nayagarh and Rajendra Desi Chasa Gabesana Kendra, Nariso, Niali, Cuttack which are providing technical support/ Capacity building training to Organic Farmers and other Stakeholders.</p> <p>(iii) Deputy Director of Agriculture of concerned districts/DDH, Nayagarh/ ADH, Bhubaneswar/ Khurdha, P.D., Watershed, Kandhamal along with 8 no. of Resource Organizations have already applied for Regional Council. 5 no. of R.C. has been approved out of 22 applicants.</p> <p>Mobilisation programme & Farmers registration in the field level has been completed.</p> <p>(v) The training of 100 no. of extension functionaries from 10 districts involved in PKVY programme has been conducted at two State Resource Centres.</p> <p>(vi) 16 nos. of LRP training programmes has been completed & they have got trained with the practical knowledge of use of Organic inputs.</p> <p>(vii) Ten no. of farmers from different districts along with 2 no. of officials have been attended the Organic World Congress (OWC) at New Delhi.</p> <p>(viii) Seven hundred eighty (780) Quintal of Dhanicha seeds has been distributed & utilised during 2017-18 and 869 Quintal of dhanicha seeds indent has been placed for different clusters of PKVY. One hundred seventy four</p>

Sl. No.	Para No.	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
			<p>(174) no. of cluster members training has been completed at different training institutes.</p> <p>(ix) Out of 6447 no. of soil samples 4010 nos. of samples has been collected and the analysis is in progress.</p> <p>(x) A state portal for PKVY is going to be launched very shortly with the help of NIC, Bhubaneswar.</p> <p>Special Programme for promotion of Millets in Tribal Areas:</p> <p>The scheme started to be implemented from 2017-18 with the objective of Promoting Household Consumption, Expansion of Area & Improving Millet Productivity, Promoting Processing Units, Establishing Market Linkages and Inclusion of millets in State Nutrition Programs and Public Distribution System. Various interventions were taken up in collaboration with NCDS and WASSAN for promoting millet cultivation in 28 tribal blocks of identified seven districts covering an area of 2978 hectares and involving 13457 farmer beneficiaries with a total estimated cost of Rs.12.41 crore during 2017-18. The endeavour has bagged SCOTCH AWARD for the state.</p> <p>(i) 10 nos. of melas were organized for creating awareness on the programme.</p> <p>(ii) Eight State level events were organized during 2017-18.</p> <p>(iii) 25 State level Trainings, 40 District level trainings and 313 field level mobilization meetings were organized.</p> <p>(iv) Besides, 35 Urban Internship Programmes were also conducted during the process of implementation.</p>
Water Resources Department			
6	12	We are on course to create additional irrigation potential of 10 lakh hectares. During the end of current financial year, it is expected that additional 2 lakh hectares will be brought under irrigation which would add to the	Against the target to provide additional irrigation facilities of 10 lakh hectares over a period of five years during 2014-19, around 6.74 lakh hectares irrigation facilities have been created. This includes creation of irrigation facilities of 2.11 lakh hectares during 2017-18.

Sl. No.	Para No.	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		irrigation potential of about 3 lakh hectares created during the last two years. We commit ourselves to achieve the target in the next two years. Our target for 2017-18 is creation of additional irrigation facilities for 2.95 lakh hectares .	
7	14	Construction of about 4000 check dams will be taken up under Mukhya Mantri Adibandha Tiyaari Yojana - MATY with an outlay of Rs.556 crore .	2663 Check Dams (Maj & Med- 198 Nos, Minor- 2465 nos)) have been completed during 2017-18. Besides, 1630 Check Dams are in progress.
8	15	Hon'ble Members have always raised their concern about revival of defunct lift irrigation projects in the State. During the last two years we have revived 2600 defunct L. I. points. I propose to provide Rs.120 crore to revive additional 1220 defunct L. I. points.	Under the State Funded Revival of defunct Lift Irrigation Projects, 980 LIPs have been revived and 21344 hectares of irrigation potential has been restored. Besides, 205 LIPs have been revived from other schemes and 3892 hectares has been restored. Thus altogether 1085 LIPs have been revived and 21344 hectares have been restored.
9	17	Through the Command Area Development programme, it is proposed to improve water use efficiency and to provide last mile irrigation through field channels and pipes to 60,000 hectares with an outlay of Rs.268 crore . To minimize conveyance loss in canals, a sum of Rs.270 crore is being proposed under Canal Lining and System Rehabilitation Programme (CLSRP) to complete about 150 km of canal lining work.	Field channels covering 51414 hectares have been completed with an expenditure of Rs.257.82 crore . Similarly, under CLSRP, an amount of Rs.304.88 crore has been Spent (Maj & Med- Rs.246.26 crore, MI- Rs.58.62 crore) and lining work of 308.26 km (Maj & Med- 183.00 km, MI- 125.26 km) has been completed against the target of 150 km during 2017-18.
Cooperation Department			
10	21	We have kept our promise to provide interest subvention on crop loans so that credit is available at an effective interest rate of 1 per cent to the farmers for loans up to Rs.50,000 and 2	During 2017-18, the Cooperative Banks have provided crop loans to the extent of Rs.11005.80 crores of which, Rs.7507.69 crores was financed at effective rate of interest of 1% to the farmers, who have availed loans up to Rs.50,000/- and Rs.3498.11 crores to farmers who have availed

Sl. No.	Para No.	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		per cent for loans above Rs.50,000. I propose to provide a sum of Rs.435 crore in 2017-18 as Interest Subvention to Co-operative as well as Commercial Banks.	loans more than Rs.50,000/- at effective rate of interest of 2%. The Government has provided interest subvention of Rs.416.58 crores to the Cooperative Banks for the purpose. The balance amount was provided to the Commercial Banks for advancing crop loans at 1% and 2% rate of interest.
11	23	To bring about transparency and efficiency in operations, a sum of about Rs.49 crore has been earlier provided for the computerisation of 2708 PACS. It is now proposed to provide Rs.12 crore through RKVY to provide connectivity to PACS. We intend to transform the PACS as ONE STOP SHOP for the farmers to meet all their requirements including credit, fertilizer, seeds, custom-hiring of agriculture implements, storage and marketing under one roof.	In addition to Rs.49 crores provided by the Government for computerization of PACS, Rs.12.00 crores was provided through RKVY for providing connectivity through VSAT and Solar powered VSAT in 581 PACS where dongles are not working. The VSATs are being installed at the level of the identified PACS. Besides, the Government has decided to transform the PACS as One Stop Shop for the farmers to meet all their requirements including credit, fertilizer, seeds, custom-hiring of agriculture implements, storage and marketing under one roof. In the first phase, Rs.9.00 crores has been provided by the Government for establishing Agro Service Centres in 100 PACS for custom hiring of agriculture implements like combined harvesters, tractors, power tillers etc.
Fisheries & Animal Resource Development Department			
12	30	A provision of Rs.2.15 crore has been made for scholarship to the meritorious students of fishermen community and assistance to Women Self-Help Groups under the Matshyajibi Unnayana Yojana .	Rs.3.70 crore has been released during 2017-18 for scholarship to the meritorious students of fishermen community and assistance to Women Self-Help Groups under the Matshyajibi Unnayana Yojana, out of which Rs.2.51 crore has been utilised towards scholarship to meritorious students of fishermen community and the balance amount has been utilized for providing assistance to 109 nos. of Women SHGs.
13	32	In order to supplement the veterinary services through the hospitals and dispensaries, Mobile Veterinary Units are being operated in all the blocks of the State for 20 days in a month. We propose to provide about Rs.23	Mobile Veterinary Unit is the scheme through which poor farmers can get health care services, breeding services & advisory services for their livestock at their doorstep in the interior villages. During 2017-18, in 74782 MVU tour days, 35,79,221 nos. of Livestock treated, 91243 Livestock castrated, 320 minor surgical

Sl. No.	Para No.	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		crore for the purpose.	intervention made, 5231731 nos. of vaccination done, 64202 nos. of pathological examination done, 11966 nos. of samples collected for sero-surveillance, 6065 nos. of Artificial insemination done and 52685 nos. of awareness camp conducted at farmer's doorstep. In addition above, the MVUs have rendered services during outbreak like Avian influenza etc.
14	33	In order to provide quality feed and fodder for increasing the yield of milch animals, a new scheme Feed and Fodder Production in different Agro-Climatic Zones has been launched. Under the scheme Strengthening of Dairy Organisations about Rs.11 crore would be provided.	During 2017-18 there was a provision of Rs.8.50 crore under the scheme. 90 Blocks of 30 Districts have been selected across the 10 agro – climatic zones of the State. New varieties of fodder crop have been selected after cultivation in Departmental farms and farmer's field. The prominent fodder varieties are Sorghum-CSH24MF, COFS-29 and Maize NK -6240. In perennial fodder Sampurna and Co-5of hybrid Napier has been selected. The perennial fodder cultivation over an area of 5000 Ac has been taken up in drought and pest affected districts of the State. 10800 farmers will be trained on fodder cultivation. 65 fodders co-operative will be functional very shortly. The scheme envisages supply of breeding inputs to field FSAI centres of the Department for conducting FSAI and production of female calves towards augmentation of milk production in the State. An amount of Rs.10.77 crore has been provisioned & Rs.10.74 crore has been utilised under the scheme in 2017-18.
15	35	Infrastructure development and strengthening of the State Referral Laboratory for Disease Control would be taken up with assistance from Rural Infrastructure Development Fund of NABARD . An outlay of Rs.7 crore will be provided for the purpose.	Though the provision has been made, the activities are yet to be started. Delay in starting the project has occurred due the following reasons. i). The project cost of this scheme is Rs.18.67 crore but during tender process the cost indicated in the lowest bid is about 42% higher compared to approved project cost. ii). Subsequently, the project was sent to Indian Veterinary Research Institute (IVRI), Bareilly for examination. On examination, the IVRI

Sl. No.	Para No.	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
			<p>suggested for certain modification in the project.</p> <p>iii) The earlier tender has been cancelled and now under sub-judice.</p> <p>iv) Action has been initiated for preparation of revised DPR as per the observation of IVRI. The scheme will be implemented during the current FY on priority basis.</p>

PART-II: GENERAL BUDGET

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
ST & SC Development, Minorities & Backward Classes Welfare			
16	24	<p>Apart from Rs.293 crore under Centrally Sponsored Umbrella Scheme for Education of ST students, I propose to provide an additional Rs.666 crore for scholarships and stipends under State's own scheme. A sum of Rs.35 crore is proposed under ANWESHA, which is a scheme to provide free quality education inclusive of tuition fees, uniform, books, transportation, food and accommodation to ST and SC students in the best English medium schools in urban areas. Rs.182 crore has been proposed for construction of hostels for ST girls. Required funds are also being provided under AKANKSHYA, a scheme which provides for urban hostel complexes for ST and SC youth to continue their higher education.</p>	<p>During the year 2017-18, an amount of Rs. 651.61 crore was paid towards pre- matric Scholarship for 16,77,606 nos. of ST & SC students. Similarly, Rs.462.08 crore was paid towards post- matric Scholarship for 3,77,262 students.</p> <p>For implementation of ANWESHA Scheme, an amount of Rs. 35.00 crore provided in 2017-18 Budget has been spent along-with an additional amount of Rs. 2.00 crore provided in the Supplementary Budget and Rs. 1.60 crore included by way of re-appropriation. As per the scheme guideline, another 5000 nos. of students will be admitted during the current academic session. 250 nos. of 100 seated ANSWESHA hostels have been taken up. Besides, 141 nos. of ST hostels sanctioned during 2009-10 to 2013-14 have been completed.</p> <p>There are two Urban hostels under AKANKSHYA scheme in Bhubaneswar located at Kalinganagar & Pokhariput having capacity of 500 boys & girls respectively for pursuing post- matric courses. 80% of the seats are provided for ST students & 20% for SC students studying in +2 courses, graduate & post- graduate including technical & professional. During the year 2017-18, 6 nos of new urban hostels have been initiated at Berhampur, Sambalpur & Rourkela with a capacity of 4820 nos of students each.</p>
17	48	<p>A sum of Rs.34 crore will be provided for the OTELP Plus Programme and Rs.50 crore will be provided under the Externally Aided Project Odisha PVTGs Empowerment and Livelihood Improvement Programme (OPELIP) for employment and</p>	<p>Programme under OTELP Plus is being implemented in 50 blocks of 10 districts covering 2695 nos. of villages from December, 2017. Initially, the programme was started in Koraput & Malkangiri districts and subsequently it was extended to Gajapati, kandhamal, Kalahandi, Nawarangpur, Keonjhar & Mayurbhanj districts. An amount of Rs.109.92 crore lakh has been</p>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		income generating activities for the tribal population on a sustainable basis.	<p>utilised for this purpose including off-budget resources in convergence mode.</p> <p>The aim of the OPELIP Project is to improve the socio- economic conditions of the 13 PVTG communities along with other households residing in 17 micro project areas of Odisha. Around 96,000 households are targeted to be benefitted under this project. The main components of the programme are Community empowerment, Natural Resource Management, Livelihood enhancement, Community Infrastructure & Drudgery reduction of the targeted Communities.</p>
Health & Family Welfare Department			
18	27	Mukhya Mantri Swasthya Seva Mission is proposed to be launched. Interventions such as Public Health Response, Health Investment Promotion Policy, Development of Infrastructure of the existing Medical Colleges and Peripheral Healthcare Institutions and financial assistance upto Rs.3 lakh to needy and poor patients to cover the cost of treatment for critical illness would be taken up under the Mission. You will be happy to know that, up-gradation of the fire fighting measures and sanitation facilities in these health institutions will also be implemented.	In 2017-18 Rs.394.48 crore has been spent towards development of infrastructure of existing Medical Colleges and Peripheral Health Institutions under Mukhya Mantri Swasthya Seva Mission. An amount of Rs. 60 crore has been spent during 2017-18 under OSTF for financial assistance upto Rs.3.00 lakhs to needy & poor patients to cover the cost of treatment for critical illness. For public health Response Fund, Rs. 5.00 crore has been spent.
19	29	Strategic interventions like improvement of the Maternity and Child Healthcare facilities are envisaged under the programme Sishu O Matru Mrityuhara Sampurna Nirakaran Abhiyan (SAMPURNA) with a focus on 15 high burden Districts for	<p>According to SRS report, IMR of the state was 96 point in the year 2000 where as it has been decreased to 40 point during 2015-16.</p> <p>The MMR of the state has been declined gradually over the years from 367(SRS) 1998 to 222 (SRS) 2013. Institutional delivery has been increased from 35.6 (NHHS-3) to 85.4(NHHS-4). Mothers who received Post- Natal Care from Doctor/Nurse/</p>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		accelerated reduction of Infant Mortality Rate (IMR) and Maternal Mortality Rate (MMR). I propose to provide Rs.45 crore for the scheme.	LHB/ANM/ Other Health Personel within 2 days of delivery has increased from 31.7 to 73.2. The objective is to reduce MMR from 222 to 117 by 2022.
20	32	We also intend to promote private participation in health care in 11 backward districts through Health Care Investment Promotion Policy.	In order to functionalise Health Care Investment Promotion Policy (HIPP) 2016, Health & Family Welfare Department has dovetailed it with the Affordable Health Care Project for which proposals are invited from Private partners for setting up of Hospitals at 19 locations across the state. All the 11 locations are identified under HIPP which are part of the Affordable Health Care Project. MoUs have been signed between Govt. of Odisha & Mahanadi Coalfield Ltd., NTPC & Vedanta for setting up of Medical Colleges & Hospitals at Angul (Talcher), Sundergarh, Kalahandi districts respectively. All Medical Colleges and Hospitals are expected to be functional from the year 2019-20.
Panchayati Raj and Drinking Water Department			
21	35	In order to resolve the water supply problem in Berhampur and its adjoining villages, a Mega Water Supply Project which will supply water from Janivilli Reservoir to Berhampur town and 53 villages is being implemented. The cost estimate of the project is Rs.489 crore .	A project with source from the Reservoir at Janivilli is being implemented by the PH Division, Berhampur to supply drinking water to the Berhampur town. It has been planned to supply raw water at 11 nos. of places of the rising main to provide water supply to 53 nos. of villages in Sorada, Aska, Hinjili & Kukudakhandi blocks by RWS&S after treatment of the same.
22	39	It was Biju Babu's vision that every household should have a decent roof. Carrying this vision further, under the leadership of our beloved Chief Minister, 10 lakh kutcha houses in the rural areas have already been converted into pucca houses during the last two years under Biju Pucca Ghar and other rural housing schemes	Under the scheme PMAY(G)-BPGY 16,65,476 nos. of Pucca houses have already been completed till 31.03.2018. Hence, the target for completion of 15 lakh Pucca houses has been achieved.

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		thereby making Odisha a pioneering State in rural housing. Shelter security to more than 15 lakh households of rural Odisha is to be provided by 2019 thereby moving towards achieving one of the major commitments of the Government. We propose to provide Rs.3,100 crore through convergence of PMAY Gramin and Biju Pucca Ghar .	
Housing & Urban Development Department			
23	40	We have launched Odisha Urban Housing Mission-AWAAS in October, 2015 in convergence with PMAY. We have commenced distribution of work orders to the beneficiaries under the scheme in December, 2016. We propose to provide Rs.200 crore for construction of 20,000 dwelling units under beneficiary led construction and 30,000 units under affordable housing and slum development components.	In 2017-18, out of 36,076 nos. of approved DUs, construction of 28,314 nos. of houses has been taken up under Beneficiary Led Construction (BLC) under PMAY. Similarly, 7,762 houses under affordable housing in partnership (AHP) and in-situ slum rehabilitation (ISSR) schemes have been taken up. So far Rs.207.55 crore has been disbursed during 2017-18 and 2011 houses have been completed and 20861 nos. are in progress.
24	63	Urbanisation is an important determinant of economic growth and poverty reduction. In recognition of the need for improvement of urban infrastructure, a new scheme Urban Transformation Initiative (UNNATI) is proposed to focus on improvement of urban roads and provision of civic amenities. I propose to provide about Rs.294 crore for the scheme.	During last financial year a sum of Rs. 633.43 crore was provided in the budget and Rs. 482.20 crore has been released in favour of 30 PD, DRDA-cum-PD, DUDA for implementation of different developmental works in Urban Local Bodies under their jurisdiction @ Rs.15.00 lakh , Rs.25.00 lakh & Rs.50.00 lakh in each ward of NAC, Municipality & Corporations respectively. As on date 11,622 projects have been approved by the concerned PD, DUDAs and work order for 3072 projects have been issued whereas tender for 3482 projects have been floated. Besides this, fund has been released for 100% coverage of all roads with LED street light along with retrofitting of existing conventional street lights to smart LED light.

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
25	66	The Atal Mission for Rejuvenation and Urban Transformation (AMRUT) aims at providing basic services and amenities in cities to improve the quality of urban life. Nine urban agglomerations of our State are included in the scheme. I propose to provide Rs.215 crore for this scheme.	During the year 2017-18 a sum of Rs.247.00 crore has been spent towards implementation of AMRUT projects in nine AMRUT Cities. 130 projects were implemented out of which, 14 projects have already completed and other projects are in progress.
26	68	External assistance is proposed to be availed from Japan International Co-operation Agency (JICA) for improvement of sewerage system in Bhubaneswar and Cuttack. I propose to provide Rs.400 crore for the project. Assistance from KfW, Germany would be obtained and channelized through Odisha Urban Infrastructure Development Fund for implementation of urban infrastructure projects with private participation. I propose to provide Rs.120 crore for the scheme.	<p>The total project cost of the JICA assisted Odisha Integrated Sanitation Improvement Project (OISIP) is INR.2974.66 crore out of which INR.2380.23 crore shall be met from JICA assistance and INR.594.43 crore from the State Government.</p> <p>637 Kms of sewerage pipe line shall be laid in the project area of which 382 kms in Cuttack and 255 kms in Bhubaneswar. 23 kms of drain construction, 5 nos. of pump house construction, 22 nos. of sluice gates etc.in Cuttack. As on 31.03.2018, the physical progress of the project is around 65%.</p> <p>Under Odisha Urban Infrastructure Development Fund (OUIDF), against budgetary provision of Rs.120 crore, a sum of Rs.110 crore has been disbursed to 12 nos. of Projects mainly for Bulk Water Supply on PPP Mode. Rehabilitation of slum Solid Waste Management Reclamation of Water Bodies and Energy Efficient Street Lighting Projects are taken up under the programme.</p>
Women and Child Development and Mission Shakti Department			
27	44	We propose to provide uniform for children undergoing Pre-school education under the new Scheme Malatidevi Prak Vidyalyaya Paridhan Yojana for which a provision of Rs.34 crore is being made. I propose to provide Rs.90 crore under the new scheme	<p>During the year 2017-18, an amount of Rs. 33.89 crore out of Budget provision of Rs. 34.00 crore has been utilised under Malatidevi Prak Vidyalyaya Paridhan Yojana in providing uniform to 16,94,504 nos. of pre-school children at AWCs.</p> <p>Under the new scheme Mukhyamantri Mahila Sashaktikarana Yojana, 364 nos. of district Mission Shakti Co-ordinators & Block Mission</p>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		<p>Mukhyamantri Mahila Sashaktikarana Yojana towards financial assistance to Women Self Help Groups and their federations under Mission Shakti.</p> <p>We propose to provide Rs.10 crore for construction of working women's hostel.</p>	<p>Shakti Co-ordinators have undergone training for enhancement of capacity building. As an innovative programme for skill development & self-employment of members in the long run, driving training has been imparted to 160 WSHGs mostly from slum area at driving training institute with assistance of Commerce & Transport Department. Furthermore, district Mission Shakti Co-ordinators have undergone 2 days orientation training on entrepreneurship development for women in fresh water aquaculture at CIFA, Kaushlayagang. The entire Budget provision of Rs. 90 crore has been utilised.</p> <p>Construction of 100 seated working women's hostel at Sambalpur, Sundergarh, Jharsuguda & Dhenkanal is taken up through IDCO. Tender process has been finalised & work order has been issued in case of Dhenkanal. For Jharsuguda & Sundergarh, tender has been processed & work order is to be issued.</p>
SSEPD Department			
28	53	<p>Rs.30 crore provided under Bhima Bhoi Bhinnakhyama Samarthya Abhiyan for identification, certification and distribution of aids and appliances through single-window camps; Rs.10 crore for their rehabilitation; and Rs.8 crore for hostel facilities to disabled girl students pursuing higher education.</p>	<p>An allocation of Rs. 30 crore was made in -the year 2017-18 under Bhima Bhoi Bhinnakhyama Samarthya Abhiyan (BBSA) Camps & for distribution of Aids & appliances to PwDs at block level. Other programmes such as Establishment of State Library –cum- Research Centre for PwDs, Production hub, celebration of various National & International days (World Club Foot Day, Autism Day, Deaf- Vision 2018 etc) were also taken up under the Scheme.</p> <p>An amount of Rs. 9.33 crore has been spent on persons with intellectual disabilities for providing rehabilitative and therapeutic services. This scheme covers 21 districts providing benefits to 1683 beneficiaries through 43 NGOs in 2017-18.</p> <p>The amount of Rs. 8.00 crore provided in 2017-18 has been utilised for construction of G+6 hostel at the campus of National Carrier Service Centre for Differently Abled (NCSCDA), Bhubaneswar,</p>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
			construction of permanent building of Training Centre for the Teacher of the Visually Handicapped (TCTVH), construction of Hostel building at special ITI, Jatni & construction of building of Orthopedically Handicapped welfare association, Bhubaneswar.
Food Supplies & Consumer Welfare Department			
29	57	A provision of about Rs.29 crore is made for fair price shop automation to ensure complete transparency in the distribution of entitlements to the deserving families. As a part of this measure, it has been decided to introduce Point of Sale devices in almost all Fair Price Shops by June, 2017.	<ul style="list-style-type: none"> • Fair Price shop automation through electronic Point of Sale devices (e-PoS) started during May-2017 and by December-2017, it was rolled out to all 12,634 Fair Price Shops in the State. • Rice & Wheat entitlements meant for 324 lakh NFSA beneficiaries to the tune of 1,80,000 MT per month, are being distributed through PoS devices simultaneously. • Along with rice & wheat distribution, 20,700 KL of S.K. Oil for 324 lakh NFSA beneficiaries is also being distributed through PoS devices simultaneously. • Transparency in distribution process has been established with the use of PoS devices.
ENERGY			
30	71	Till 31 st March, 2014 there were only 600 sub-stations of 33x11 KV capacity in the State. Now in order to provide 24x7 electricity supply with proper voltage, the State Government have initiated Odisha Distribution System Strengthening Programme (ODSSP) under which 500 new 33x11 sub-stations will be added by 2018. I propose to make a provision of Rs.511crore .	Till date out of 473 nos. of sub-stations which have been sanctioned with an estimated amount of Rs.3843 crores, 176 nos. have been completed and the balance 297 nos. will be completed by March, 2019. Out of Rs.2900 Crores received (2013-14-Rs.179 crore, 2014-15-Rs.150 Crores, 2015-16-Rs.890 Crores,2016-17- Rs.900 Crores, 2017-18-Rs.781 Crores) the expenses upto March, 2018 is Rs.2727 Crores. The balance amount of Rs.173 Crores will be spent during FY 2018-19.
Rural Development Department			
31	77	For rural roads, I propose a sum of Rs.2,300 crore under Pradhan Mantri Gram Sadak Yojana	Provision of Rs. 2300.00 crore was made under Pradhan Mantri Gram Sadak Yojana (PMGSY) in 2017-18 for construction of 5000 km of roads.

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		<p>(PMGSY) for construction of 5000 Kms of roads.</p> <p>To ensure connectivity to the habitations which are not eligible under PMGSY, a sum of Rs.395 crore will be provided under Mukhya Mantri Sadak Yojana.</p> <p>For completion of 150 nos. of bridges, Rs.500 crore has been proposed under Biju Setu Yojana.</p>	<p>Additional allocation of Rs. 714.99 crore was provided at the supplementary stage. The entire allocation of Rs. 3014.99 crore has been utilised during the year 2017-18. The annual achievement of the Department towards new construction of roads under PMGSY stands at 7175.77 km.</p> <p>Since implementation of the scheme Mukhya Mantri Sadak Yojana (MMSY) during the year 2015-16 till the end of 2017-18, 552 no.s of road projects have been taken up out of which 249 projects measuring 1238.96 km have been completed. By this 291 no.s of unconnected habitations not eligible under PMGSY have been provided with all weather connectivity under MMSY.</p> <p>Funds to the extent of Rs. 500.00 crore was allocated under Biju Setu Yojana for the year 2017-18 for 313 no.s of on-going projects & 177 new projects . Out of 313 no.s of on-going bridges, 99 bridges have been completed during the year 2017-18 & the rest 214 no.s are under progress. All the 177 new bridge projects are at different stages:</p> <p>Work Started :- 53 no.s</p> <p>Agreement Stage :- 27 no.s</p> <p>Tender Finalisation stage :- 68 no.s</p> <p>Tender to be invited :- 14 no.s</p> <p>Design & estimate stage :- 15 no.s</p>
Transport Department			
32	79	<p>As regards the rail connectivity, Rs.160 crore is proposed for development of Railway Projects such as Khurda-Bolangir Link, Nabarangpur-Jeypore-Malkangiri Link and modernization of Bhubaneswar Railway Station. Government has also decided to</p>	<p>Ministry of Railway had sanctioned only upto 112 K.M out of 280 K.M. required for Khurda- Bolangir Railway line project. For completion of this on-going project, and considering its importance, State Government joined hand by signing MoU with Ministry of Railway to provide the land free of cost & share 50% of its construction cost for the balance portion from Daspalla to Bolangir segment</p>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		infuse 26% equity in commercially viable railway projects in the state to give a boost to the completion of projects of strategic importance through SPVs.	i.e 112 K.M to 280 K.M. sketch. Therefore, the entire amount of Rs. 160.00 crore was deposited with the special land acquisition officer Khurda Road- Bolangir Railway line project towards payment of compensation for land acquisition.
General Administration & Public Grievance Department			
33	80	To enhance air connectivity, a sum of Rs.40 crore is provided for construction of air strips. A new scheme, Regional Connectivity Scheme (RCS)-UDAN has been formulated by Government of India to connect the small towns of the States through eight Airstrips/ Airports by way of e-bidding process. MoU will be signed with Government of India and AAI under RCS-UDAN Scheme.	During the year 2017-18 a sum of Rs. 72.07 crore has been released to CE (DPI & Roads) & Directorate of Aviation for development of different Airstrips including RCS Airstrips. A sum of Rs.12.08 crore was exclusively kept under RCS Scheme out of which a sum of Rs. 11.64 crore was released for OLS survey & development of Jaipur & Utkela Airstrip under RSC –UDAN. MoU was signed between AAI, Ministry of Civil Aviation (MoCA) and Government of Odisha on 01.03.2017. In the 1 st phase, Government of India has selected for implementation of RCS-UDAN Scheme in 4 Airstrips in the state viz. Jharsuguda Airport (Under AAI management), Rourkela (under SAIL management), Joypore and Utkela Airstrip (under state Government management)
Handloom, Textile & Handicrafts Development Department			
34	84	A new Scheme called Barishtha Bunakar Sahayata Yojana has been formulated with provision of Rs.5 crore for rewarding the weavers of the state for their uninterrupted services rendered in keeping the heritage of art & craft of Odisha alive.	Under Barishtha Bunakar Sahayata Yojana, 384 nos of weavers within age group of 60 to 80 years has been provided Rs.500/- per month while weavers above 80 years of age are provided with Rs. 700/- per month directly to their bank account.
35	85	The Odisha Apparel Policy has been launched recently and a number of investment proposals are going to be grounded during 2017-18. The State Craft Museum at Bhubaneswar will be made functional.	After launching of Odisha Apparel Policy 2016, Two investors meet were conducted at Tirupur & Kolkata. During organisation of both the meets, some investors shown interest in exploring the possibility for setting up of Apparel Industry in Odisha. After receipt of proposal from interested investors, appropriate action will be taken.

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
			The Odisha Crafts Museum (Odisha Hasta Silpa Sangrahalaya) constructed over an area of 12.68 acre at Kala Bhoomi, Shilpi vihar, Bhubaneswar with an estimated cost of Rs.34.85 crore has been inaugurated by Hon'ble Chief Minister on 22.03.2018. The main objective of the Museum is to preserve the rich heritage of Handlooms & Handicrafts of Odisha. It is hoped that the establishment of the Museum shall help revive the fading traditions of Handlooms & Handicrafts of the state and attract the tourists all over the country and abroad.
Industries Department			
36	87	<p>Outlay for Industries Department is substantially increased to Rs.260 crore against Rs.93 crore provided during current year. The Government has taken several proactive initiatives to create a vibrant industrial sector with the enactment of important policies such as Industrial Policy Resolution-2015 with a conducive Single Window Clearance and facilitation mechanism. Make-in-Odisha Conclave met with an enthusiastic response. It is proposed to provide Rs.20 crore under Industrial Infrastructure Development Fund (IIDF) to ensure that quality external infrastructure is provided to industrial clusters.</p>	<p>In order to provide external linkages to Industrial Estates / Parks and sector specific zones like road, electricity and water for developing quality infrastructure an amount of Rs.20.00 crore was provided in the Budget Estimate of 2017-18. During the FY 2017-18 funds have been provided to different infrastructure development Departments like RD, Public Works Department and IDCO for developing external infrastructure.</p> <p>Odisha has been registering robust industrial growth over the years. It has emerged as a 'Leader' in Ease of Doing Business in India and is consistently ranked amongst the top 3 states in terms of attracting live manufacturing investments in the country. The State also has one of the highest rates in cases of implementation of industrial projects in the country.</p>



Chapter 6

Financial Condition of Odisha

6.1 State's Finances - An Overview

In the late 1990s, Odisha was passing through a Fiscal crisis unprecedented in nature. State's Economy was characterised by high and persistent revenue and fiscal deficits. In order to overcome such difficulties State Govt. undertook a number of fiscal reform measures which aimed at expenditure rationalisation and revenue generation. It has succeeded in bringing about a turnaround in the State's finances. States finances are now sound enough to provide adequate resources support to various developmental activities.

Major indicators of fiscal health as they moved over before, and after reform period are indicated below:

- i. The State had a marginal revenue surplus of ₹0.20 crore in 1983-84.
- ii. There was a marginal revenue deficit of ₹20 crore in 1990-91.
- iii. The financial year 2005-06 ended with revenue surplus ₹481 crore after long gaps of 22 years. The improved fiscal scenario continued in subsequent years. It resulted in increase of plan expenditure especially in capital account. On the whole, the improved fiscal scenario can be judged from the following indicators –
 - Capital outlay which was only ₹1038 crore in 2005-06 has in the meantime increased to ₹18,471 crore in 2016-17. As percentage of GSDP it has increased from 1.1% in 2005-06 to 4.9% in 2016-17.
 - Substantial increase in capital outlay has been possible because of generation of revenue surplus and full utilisation of the borrowed funds for capital investment.
 - No diversion of borrowed funds for revenue expenditure since 2005-06 is an indication of prudent fiscal management in recent years. Similarly State Plan expenditure was ₹2,382 crore in 2005-06. This has gone up to the level of ₹44,079 crore in 2016-17. Consequent upon the merger of Plan & Non-Plan in 2017-18, the Programme Expenditure has been estimated to be ₹62,000 crore in the budget estimate for 2018-19 as against Rs.52800 crore in 2017-18.
 - In earlier years, it was not possible to provide State share in respect of Centrally Sponsored schemes. The required State share of CSS is now being provided and it has become possible to access Central assistance for the CSS at a much higher scale.
 - The budgetary outlay which was ₹1,06,911 crore in 2017-18(BE) has been increased to ₹1,20,028 crore in 2018-19(BE), the increase being 12.3%.
 - The allocation for agriculture and allied sectors in this budget has been substantially

enhanced from ₹14,930 crore in 2017-18 to ₹16,765 crore in 2018-19. The step up in provision in the sector is 12.3%.

- In spite of substantial increase in capital outlay, all indicators are kept well within the stipulation prescribed in FRBM Act.
- Our fiscal health permits us to carry a higher debt burden than the present level of public debt and we are exercising utmost prudence in choosing the source of borrowing, timing and the type of instruments.
- Further, borrowed funds are being used for creation of capital assets.
- Overall revenue receipts, total revenue receipt as percentage of GSDP, States own revenue, States own revenue as percentage of GSDP etc. are indicated in the following table.

Table No. 6.1

FINANCIAL PROFILE OF ODISHA

(₹ in crore)

Item	2013-14 (Actual)	2014-15 (Actual)	2015-16 (Actual)	2016-17 (Actual)	2017-18 (RE)	2018-19 (BE)
State's Total Revenue	48,947	56,998	68,941	74,299	89,696	1,00,200
State's Total Revenue as % of GSDP	16.5	18.1	20.8	19.7	21.6	22.6
State's own Revenue	25,270	27,899	31,238	30,895	35,520	38,850
State's Total own Revenue as % of GSDP	8.5	8.9	9.4	8.2	8.5	8.8
State's own Tax Revenue	16,892	19,828	22,527	22,852	26,520	28,550
State's own Tax Revenue as % of GSDP	5.7	6.3	6.8	6.1	6.4	6.4
State's own Non Tax Revenue	8,379	8,071	8,711	8,043	9,000	10,300
State's own Non Tax Revenue as % of GSDP	2.8	2.6	2.6	2.1	2.2	2.3
Total Central Transfer	23,677	29,099	37,703	43,404	54,176	61,350
Total transfer from Centre as % of GSDP	8	9.3	11.4	11.5	13	13.8
Total Revenue Expenditure	45,618	51,136	58,806	65,041	80,823	90,220
Revenue Deficit (-)/Surplus(+)	3,329	5,862	10,136	9,259	8,873	9,980
Capital Outlay	7,756	11,075	17,090	18,471	21,557	24,567
Fiscal Deficit (-)/Surplus(+)	-4,634	-5,479	-7,063	-9,377	-14,394	-15,521
Debt Stock (end year)	38,666	43,273	52,017	62,135	76,484	91,944
Debt Stock as % of GSDP	13.0	13.8	15.7	16.5	18.4	20.7

As regard debt sustainability, it may be pointed out that the debt stock as percentage of total revenue was 308% in 1999-2000. It has come down to 84% in 2016-17. It is, however estimated to be in the order of 86% and 92% as per RE 2017-18 and BE 2018-19 respectively.

As indicated in the above table, the State has been able to reduce the debt stock from 50.7% of GSDP in 2002-03 to 16.5% in 2016-17. This is far below the prudential level of 25% as recommended by the 13th Finance Commission and prescribed in Odisha Fiscal Responsibility and Budget Management (FRBM) Act. The ratio of interest payment to revenue receipt (IP/RR) ratio, which should be within the prudential level of 15%, has already been achieved by 2007-08 with the IP to RR ratio slipping down to 14.4%. This ratio stands at 5.4% in 2016-17. The State has been able to prepay high cost open market loan to the extent of ₹551 crore and loans from NSSF amounting to ₹200 crore. Needless to mention that, Odisha is a pioneer State in this respect among all the States of the Country.

With improved fiscal condition, now the focus of the State Government is on efficiency and quality of public spending. The emphasis is on outcome and efficiency of expenditure rather than simply making budget provision. State Government has taken following institutional reform measures in order to improve efficiency, transparency and productivity in public spending.

i) Integrated Financial Management System (IFMS): In the area of automation of Treasury Management, Odisha is one of the frontrunners in the country and have graduated to an Integrated Financial Management System (IFMS). Important Financial Management functions starting from budget formulation, budget execution, receipts and expenditure reconciliation, generation of electronic accounts to online monitoring of audit compliance are being carried on electronically through Integrated Financial Management System. Existing platform of IFMS has been strengthened with the introduction of new functionalities for generation and repository of financial sanctions. Facility for the retired and retiring Government employees to submit online pension application was also launched. This new functionality ensures end-to-end electronic processing of pension records. For facilitating online processing of revision of pension ARPAN portal has been launched. Electronic disbursements in IFMS, settled through National Electronic Funds Transfer (NEFT) platform, are now being settled on an hourly basis instead of earlier settlement of bi-hourly cycle. To provide a fillip to the electronic receipt platform and enhance the coverage of electronic payment for citizens, IFMS Odisha was integrated with SBI e-Pay, a payment gateway with the facility of payment through credit and debit cards besides internet banking. Integration with SBI e-Pay enables multi-account settlement, enabling citizens to make electronic payment to State Government agencies and parastatal organizations along with payment of taxes and dues to the Government in a single transaction. New arrangements in IFMS have helped the newly created “GO SWIFT” portal of the Industries Department to facilitate the investors and industrialists to make online payment for various purposes. It has also enabled the citizens to make payment of online fees relating to Registration offices.

The State has been receiving recognition for successful implementation of IFMS. IFMS,

Odisha was awarded with SKOCH Smart Governance Award for electronic receipt and disbursement system and SKOCH Order of Merit Award for Pension Reforms through automation for 2016-17. Representatives from other States namely Andhra Pradesh, Telangana, Manipur and Tripura had also visited Odisha to study successful implementation of IFMS.

Preparation for next level of automation IFMS-2.0 is underway. The major objectives for the next version is to enable end to end digital transaction using appropriate authentication technology such as digital signature or e-Signature. The next phase of automation would commence from the financial year 2018-19.

ii)Public Financial Management System (PFMS): Odisha is one of the leading States in the implementation of Public Financial Management System (PFMS) designed by the Controller General of Accounts, Government of India to track last mile utilization of funds through various implementing agencies and make just-in-time releases. Integration of PFMS with the Odisha Integrated Financial Management System (IFMS) has been completed. State Project Management Unit (SPMU) has been set up in the Directorate of Treasuries & Inspection for providing support to Departments and implementing agencies for implementation of PFMS. The State Advisory Group has been constituted for periodic monitoring of PFMS implementation.

As many as 75 Centrally Sponsored Schemes have been mapped in IFMS and PFMS for recording the flow of information regarding receipt of central assistance and expenditure made against the central share and State share through the Treasuries. Further, the system will facilitate Aadhaar-based Direct Benefit Transfer (DBT) and record Expenditure, Advance and Transfer (EAT) made by the State, District and Sub-District level Implementing Agencies and also help generate Utilisation Certificate. It will improve transparency, efficiency and accountability in management of public funds.

Reform measures undertaken by Government

In order to improve the quality of public spending, a number of reform measures in budget & expenditure management, project formulation and financial accountability have been taken.

Formulation of separate Agriculture Budget

The State introduced a separate Agriculture Budget from 2013-14 for focused development of the agriculture and allied sectors as well as welfare of the farming community.

Establishment of a Centre of Excellence in Fiscal Policy and Taxation (CEFT):

Research support and academic input for formulation of fiscal policy and taxation measures is the felt need of the State Government. The State Government have set up an institutional structure in collaboration with Xavier University, Bhubaneswar for research contribution in the fields of revenue and taxation, fiscal management and public expenditure.

Introduction of e-disbursement:

The State Government has introduced electronic disbursement of Government payments directly to the account of the beneficiary through the Central Electronic Payment Processing Centre (CEPCC). All personal claims of Government employees drawn from Treasuries irrespective of value and vendor payments above ₹5000 are disbursed only in electronic mode.

Introduction of e-cheque for works expenditure:

The State Government have successfully rolled out the facility of e-cheque payment system for works expenditure. Through this system, all payments including contractor's payments are directly credited to the beneficiary account.

e-Services in Commercial Taxes:

The Commercial Tax Organisation of our State is providing a number of e-Services to the dealers. It will bring about efficiency and transparency in tax administration and create a hassle free business environment.

Arrear Recovery Monitoring:

Collection of outstanding arrear revenues provides a scope for augmenting our financial resources. Systematic monitoring of the arrears and prompt follow-up action to expedite collection either through legal or administrative measures could be possible through a suitable MIS. With this objective, we have put in place a Focused Arrear Recovery Monitoring System and vigorously pursuing the collection of arrears.

Project Appraisal Mechanism:

The State Government have adopted project appraisal techniques for new schemes. The institutional appraisal mechanism put in place with objective to improve the method of selection of projects, their design and cost estimates. This will also ensure predictability in fund flow for the execution of the projects and also take care of the revised cost estimates and substantial changes in scope or process of delivery of a scheme.

Automation of Local Fund Audit (ALFA) :

The entire process of the Local Fund Audit organization starting from formulation of audit programme to submission and approval of Audit report has been automated. This has improved efficiency and transparency in functioning of the organization.

Odisha Central Audit Management Portal (OCAMP):

The portal has been launched by the State Government in association with the technical solution provider to facilitate effective monitoring of response to audit observations of the Comptroller & Auditor General (C&AG) by the Administrative Department.

Budget Provision for 2018-19 in respect of some of the major schemes is indicated in the following table :

(₹ in Crore)

Sl. No.	Name of the Scheme	Budget Provision for 2018-19
1.	Ama Gaon Ama Bikash	1,250
2.	Rastriya Krishi Vikas Yojana (RKVY)	750
3.	National Rural Drinking Water Supply Programme	300
4.	Biju Krusak Kalayan Yojana	90
5.	Biju Krusak Vikas Yojana	290
6.	National Health Mission	1,370
7.	Mo School Abhiyan	50
8.	Sarva Sikshya Abhiyan (SSA)	1,800
9.	Mid-Day-Meal	808
10.	Madhubabu Pension Yojana	1,486
11.	"KHUSHI" for adolescent girls and women	50
12.	Pradhan Mantri Awaas Yojana (PMAY) - Biju Pacca Ghar	3,592
13.	Pradhan Mantri Fasal Bima Yojana (PMFBY)	400
14.	Material Component of MGNREGA	1,283
15.	National Rural Livelihood Mission (NRLM)	396
16.	Biju Express Way	100
17.	Mukhyamantri Chakshyu Jatna Karyakarm - SUNETRA	85
18.	4 th State Finance Commission Transfer to Urban Local Bodies	1,197
19.	4 th State Finance Commission Transfer to Rural Local Bodies	1,709
20.	Urban Infrastructure under UNNATI	400
21.	Pradhan Mantri Gram Sadak Yojana (PMGSY) for construction of 5000 kms of roads	2,900
22.	Biju Setu Yojana (BSY)	600
23.	Swachh Bharat Mission	1,200
24.	"Ama Ghare LED Light" Karyakram	125
25.	Green Mahanadi Mission	30
26.	Biju KBK Yojana	120
27.	Biju Yuva Vahini within the umbrella scheme 'Biju Yuva Sashaktikaran Yojana'	90
28.	Mukhyamantri Medha Bruti	20
29.	State Disaster Response Fund (SDRF)	865
30.	National Disaster Response Fund (NDRF)	1,000
31.	Mukhyamantri Kalakara Sahayata Yojana	60
32.	Construction of 100 hostels for OBC/ SEBC	30
33.	"NIRMAL" for sanitation, hygiene and security in health institutions	84

Sl. No.	Name of the Scheme	Budget Provision for 2018-19
34.	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	250
35.	Integrated Child Development Scheme (ICDS) including Nutrition	2,035
36.	MAMATA Scheme	155
37.	Odisha State Medical Corporation (Supply & distribution of essential drugs & medicine) under NIRAMAYA	304
38.	Establishment of New Medical colleges	365
39.	Parbati Giri Mega Lift Irrigation Scheme	1,802
40.	Odisha Adarsha Vidyalaya	250
41.	Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	223
42.	Rastriya Madhyamik Shiksha Abhiyan (RMSA)	500
43.	Gangadhar Meher Sikshya Manakbrudhi Yojana (GMSMY)	309
44.	Mukhya Mantri Swasthya Seva Mission	700
45.	Rural & Urban Water Supply to Habitations (BASUDHA)	1350

The fund required to implement the above flagship as well as other programmes included in the capital outlay during 2018-19. It is the need of the hour to implement economy measures to further rationalise revenue expenditure so that more fiscal space will be available to undertake various developmental works. It is, therefore, urgently required to give attention to the following areas –

- i. State's major tax and non-tax revenue requires a relook to identify the loop holes for revenue augmentation.
- ii. For systematic improvement of the revenue administration, some legal institutional agencies are required to maximize the revenue utility.
- iii. To take steps for rationalization of revenue expenditure through economy measures and to reduce transaction cost through e-Governance measures.
- iv. Enhancement of capital expenditure.
- v. Identification and completion of projects under zero based investment review.
- vi. Timely submission of utilization certificate to leverage more central assistance.
- vii. Larger flow of funds for development in social sectors.
- viii. Prompt response to the audit observation.
- ix. Ensure transparency in public procurement and contract management system so as to reduce the project cycle and cost and time over run.

6.2 Medium Term Fiscal Plan Projection

Section 3 of Odisha Fiscal Responsibility and Budget Management (FRBM) Act, 2005 provides that the State Government shall lay a Medium Term Fiscal Plan (MTFP) in each financial year before the Odisha Legislative Assembly along with the annual budget and the Medium Term

Fiscal Plan shall set forth a three year rolling target for prescribed fiscal indicators with specification of underlying assumptions. To meet the above requirement, a projection of the estimates of Receipt and Expenditure for three years has to be made. The MTFP projection aims at a rolling plan for achieving the fiscal targets fixed in the FRBM Act. The projections are purely based on certain assumptions taking into account the trends and prospects which are subject to change. The MTFP projections for the years 2018-19 (BE), 2019-20 and 2020-21 are based on the following assumptions:

- i. For the purpose of calculation of fiscal indicators, the nominal GSDP for the year 2018-19 works out at ₹4,43,479 crore as per the methodology recommended by 14th Finance Commission. During the projection period 2018-19 and 2019-20, the nominal growth rate of GSDP is expected at 12% (real growth 8% and inflation 4%).
- ii. Nominal growth rate (at current price) of State's Own Tax Revenue Receipt has been assumed at 7.7% in 2018-19 (BE) over the Revised Estimates for 2017-18 and 12% during the period of projection in the MTFP.
- iii. Non tax revenue has been projected taking a growth rate of 8 percent per annum during the period of projection in the MTFP.
- iv. Share tax for 2017-18 (RE) and 2018-19 (BE) is taken at par with the transfer shown in Union Budget for Odisha. During the period of projection in the MTFP it is assumed to grow at 15%.
- v. Moderate growth of 10% has been assumed in the Grants-in-aid from the Centre.
- vi. Higher Capital Outlay is estimated at 5.5% of GSDP in 2018-19 (BE) and projected to reach at about 5.6% in 2019-20 and at 5.7% in 2020-21.

In the projection, the monitorable Fiscal Indicators are targeted as follows:

Table No. 6.2

Moniterable Fiscal Indicators: Odisha

Description	Actual	Last Year Revised Estimates	Current Year Budget Estimates	Targets for Next two years	
			Y	Y + 1	Y + 2
	2016-17	2017-18	2018-19	2019-20	2020-21
Revenue Deficit as percentage of GSDP (%)	2.45%	2.13%	2.25%	2.29%	2.34%
Fiscal Deficit as percentage of GSDP (%)	-2.49%	-3.46%	-3.50%	-3.50%	-3.50%
Primary Deficit as percentage of GSDP (%)	-1.42%	-2.26%	-2.26%	-2.28%	-2.30%
Total Debt Stock as percentage of GSDP (%)	16.47%	18.39%	20.73%	21.61%	22.43%

(+) indicates Surplus & (-) indicates Deficit

6.3 Fiscal Position of State Governments (from RBI report on State Finances for 2016-17)

Introduction

The consolidated finances of states has deteriorated in recent years, with the GFD-GDP ratio averaging around 2.5 percent in the last five years (2011-12 to 2015- 16) as compared with 2.1 percent during the previous quinquennium (five years from 2006-07 to 2010-11). The GFD-GDP ratio in 2015-16 (RE) breached the 3 percent ceiling of fiscal prudence for the first time since 2004-05. Information on 25 states indicates that the improvement in fiscal metrics budgeted by states for 2016-17 may not materialise. It is expected that states will take necessary steps to consolidate their fiscal position.

Accounts: 2014-15

At the consolidated level, key deficit indicators of states deteriorated in 2014-15, with special category (SC) states posting the largest erosion. On the receipts side, grants from the Centre increased significantly, reflecting changes in the pattern of funding of Centrally Sponsored Schemes (CSS). Consequently, enhanced central transfers provided a boost to revenue receipts.

On the expenditure side, there was a significant increase in development expenditure. Both revenue and capital expenditure increased, the former outpacing the latter. Revenue expenditure rose significantly in respect of items such as education, sports, art and culture, and rural development. Capital expenditure increased on account of growth in capital outlay for items such as housing, dairy development, rural development, and energy.

Revised Estimates: 2015-16

The combined fiscal position of states deteriorated sharply in 2015-16 (RE) from the budgeted estimates for the year. For the first time in more than 10 years, the GFD-GDP ratio at 3.6 percent crossed the threshold of 3 percent, but this was mainly due to the significant increase in capital outlay and loans and advances to power projects. The deficit in the revenue account was lower due to revenue receipts in the form of tax collections and states' own non-tax revenues accelerating over the year and outpacing revenue expenditure. This improvement was also supported by central transfers; however, the major thrust was through higher devolution of resources from central taxes. With the steep increase in the GFD, primary deficit (PD) was higher despite a marginal increase in interest payments. While the revenue account deteriorated for 13 states from the previous year; among these, six states continued to maintain surpluses. On the other hand, the GFD worsened for 20 states.

Capital expenditure expanded by one percentage point of GDP in 2015-16 (RE) with developmental expenditure rising faster than non-developmental spending. Within developmental capital outlay, sectors which saw significant growth were major and medium irrigation and flood control, energy, and roads and bridges, reflecting the intent to create growth-enabling infrastructure.

Loans and advances for power projects increased significantly as an outcome of the Ujwal DISCOM Assurance Yojana (UDAY) scheme. Under the scheme, states took over 75 percent of DISCOM debt as on September 30, 2015 over two years – 50 per cent in 2015- 16 and 25 percent in 2016-17. States were allowed to issue non-SLR state development loan (SDL) bonds in the market or directly to banks / FIs holding the DISCOM debt. As per the RBI records, 8 states borrowed ₹989.6 billion under UDAY during 2015-16. Net of these bonds, the consolidated state GFD-GDP ratio gets moderated by 0.7 percentage point during 2015-16 to 2.9 percent from 3.6 percent in the previous year.

The growth in revenue expenditure in 2015-16 (RE) drew from higher development revenue expenditure for education, sports, art and culture, social security and welfare, relief on account of natural calamities, rural development and energy. Under non-development expenditure, committed expenditure comprising pensions, interest payments and administrative services rose marginally.

Budget Estimates: 2016-17

Key Deficit Indicators

At the aggregate level, the key deficit indicators were budgeted to improve in 2016- 17 (BE) over a year ago. With revenue receipts budgeted higher than revenue expenditure, a small revenue surplus was expected to accrue. Along with a decline in loans and advances, this would have reduced the GFD-GDP ratio in spite of some increase in capital outlay. The consolidated GFD-GDP ratio was budgeted at 3.0 percent, resulting in a lower budgeted primary deficit than a year ago.

An analysis of state-wise positions indicates that while 18 out of 29 states budgeted for a revenue surplus, 15 budgeted for an improvement in the revenue account (in terms of GSDP) from the previous year. Improvement in both the GFD-GSDP and PD-GSDP ratios were budgeted by 16 states.

Gross Fiscal Deficit

Capital outlay was budgeted to account for about 99 percent of GFD in 2016-17 (BE), reflecting a distinct improvement in the quality of the deficit. Over the years, market borrowings have been a dominant source of financing the GFD. As per RBI records, gross market borrowing of states at ₹3,819.8 billion in 2016-17 – comprising around 85 per cent of GFD – increased by 29.7 percent over the previous year. In contrast, the contributions of National Small Savings Fund (NSSF), reserve funds, deposits and advances have reduced.

The increasing reliance on market borrowing, along with the enabling conditions for additional borrowing by states as provided by FC-XIV, poses challenges for the sustainability of state finances as higher state borrowings raise yields and the cost of borrowing. The combined gross market borrowings of the Centre and the states increased by 7.1 percent during 2016-17.

Revenue Receipts

Central transfers as well as states' own revenue were budgeted to increase in 2016-17. Both components of central transfers, i.e., the share in central taxes as well as grants from the Centre, were budgeted to increase. Some improvement was budgeted in own tax revenue (OTR) and own non-tax revenue (ONTR). The increase in grants in aid was mainly led by the increase in grants for state plan schemes, while own tax revenue was higher on account of higher tax collections through "state sales tax/VAT".

Expenditure Pattern

The consolidated revenue expenditure of states was budgeted to increase in 2016-17 (BE) over a year ago. A significant deceleration in development revenue expenditure was budgeted mainly on account of lower growth in expenditure for family welfare, housing, labour and labour welfare, social security and welfare, agriculture and allied activities, and rural development. Furthermore, a decline in revenue expenditure (in absolute terms) was budgeted on items like energy, roads and bridges. In contrast, non-development revenue expenditure was budgeted to increase as committed expenditure continued to remain elevated.

Capital expenditure was budgeted to be lower in 2016-17 (BE) than in the preceding year mainly due to a decline in loans and advances relating to power projects under the UDAY scheme. Capital outlay was budgeted to increase marginally with some deceleration in the growth in development capital outlay for (i) water supply and sanitation, and (ii) roads and bridges. In contrast, a decline was budgeted in (iii) family welfare, (iv) soil and water conservation, (v) agricultural research and education, and (vi) energy. A lower capital outlay in these critical sectors is a matter of concern.

Social sector expenditure (SSE) was budgeted to increase, as proportions to GDP and aggregate expenditure. Disaggregated data, however, showed that SSE (as proportion to aggregate expenditure) was budgeted to decline in 13 states. The composition of expenditure on social services showed that more than 60 percent was allocated for spending on education, sports, art and culture, and medical and public health, which will have a positive bearing on social infrastructure.

Budget Estimates: 2017-18

As per the information available for 25 states, the GFD-GSDP ratio is budgeted at 2.6 percent during 2017-18 as compared with 3.4 percent during 2016-17 (RE). There are, however, several downside risks like implementation of recommendations of states' own pay commissions, farm loan waiver in some states, and revenue uncertainty on account of the implementation of GST. On a comparable basis, the revised estimates of the GFD for 2016-17 were higher by 0.4 percentage point over the budgeted ratio – raising concerns about potential fiscal slippage.

Composition of Debt

The composition of states' outstanding liabilities indicates greater reliance on market

borrowings over the years – they constituted 69.7 per cent of outstanding liabilities of states at end-March 2015 and was budgeted to reach 74.7 per cent by end-March 2017. The share of NSSF in outstanding liabilities and states' dependence on loans from the Centre, however, continued to decline.

The weighted average yield on state government securities moderated to 7.48 per cent in 2016-17 from 8.28 per cent in 2015-16. The spread of yields on State Development Loans (SDLs) over the benchmark 10-year Central Government security yield remained broadly stable in the range of 24-114 basis points in 2016-17 as against 21-109 basis points in 2015-16. The weighted average spread of SDLs firmed up by 59 basis points in 2016-17 as compared with 50 basis points in 2015-16. Among the states, Punjab consistently issued securities of 4 and 5 years tenor, utilising borrowing space in the medium term maturity bucket. Other states such as Andhra Pradesh, Gujarat, Maharashtra and Odisha also issued securities of less than 10 year maturity. States issuing securities of more than 10 year maturity during 2016-17 included Andhra Pradesh, Maharashtra, Telangana, Odisha and Union Territory of Puducherry.

Maturity Profile of State Government Securities

As at end-March 2017, 68.0 per cent of the outstanding SDLs were in the residual maturity bucket of five years and above. The redemption of special securities issued under financial restructuring plans (FRPs) for state-owned DISCOMs entails large repayment obligations from 2018-19. Special securities issued under FRPs are significantly larger in size; consequently, repayment pressure will be aggravated from 2018-19. Power bonds, which were issued to clear outstanding over-dues of state electricity boards to the central public sector undertakings (CPSUs), have, however, been extinguished by 2015-16.

Liquidity Position and Cash Management

Several states have been accumulating sizeable cash surpluses in recent years. As a result, liquidity pressures were confined to few states during 2016-17. States' intermediate treasury bills (ITB) balance was ₹1,560.59 billion during 2016-17 as against ₹1,205.82 billion during 2015-16 while balances on auction treasury bills (ATB) were placed at ₹366.02 billion. States availed higher ways and means advances (WMA) and overdrafts (ODs) more sizably in 2016-17 than in the previous year.

The rise in debt burden of the states in the last couple of years has drawn attention to the sustainability of public debt at the subnational level. In view of this, the following section provides an assessment of the debt sustainability of state governments over the medium to long run.

Debt Sustainability of Indian States

State governments face severe resource constraints as their non-debt receipts are often insufficient for fulfilling their developmental obligations. As a result, they resort to market borrowings to bridge the resource gap. Over a period of time, such borrowings may result in the accumulation of debt liabilities which, if unchecked, could pose major challenges for

macroeconomic and financial stability.

State Government Debt

The evolving debt position of states has seen several phases: a comfortable position prior to 1997-98, followed by sharp deterioration and fiscal stress till 2003-04, then significant improvement since 2004-05 albeit with marginal deterioration in the last two years. While the debt liabilities of states increased sharply during 1997-98 to 2003-04, the subsequent consolidation is attributed *inter alia* to the implementation of Fiscal Responsibility and Budget Management (FRBM) Acts at the state level during the last decade. These initiatives were complemented by debt and interest relief measures by the Central Government and supported by a favourable macroeconomic environment. Majority of the states adhered to the debt targets set by the FC-XIII for the period 2010-2014; however, some breached their targets and were saddled with unsustainable debt positions.

Conclusion

After a gap of more than 10 years, the GFD-GDP ratio crossed 3 per cent in 2015-16 (RE) despite some moderation in the revenue deficit. Mitigating factors were reflected in higher provisioning for capital outlay and loans and advances. A budgeted surplus in the revenue account and a decline in loans and advances were expected to help reduce the GFD-GDP gap in the budget estimates of 2016-17.

Information pertaining to 25 major states indicates slippage in the deficit indicators in 2016-17 (RE) from the budget estimates. These states, however, have projected an improvement in their fiscal position in 2017-18 (BE). It is pertinent to note that many state governments are in the process of setting up their pay commissions which may impact projected deficit indicators.

Notwithstanding the deterioration of the debt position of state governments in the preceding two years due to their participation in the financial and operational restructuring of state power distribution companies through UDAY, empirical evaluation reveals that the current fiscal policies of states are sustainable in the long run.

6.4 Medium Term Expenditure Framework

With removal of the Plan and Non-Plan distinction the focus of budgeting and expenditure classification has shifted to revenue and capital expenditure, as has been envisaged in the Constitution of India. The emphasis on distinction between Revenue and Capital expenditures is not only in keeping with the constitutional requirement but would also form the basis of the policy formulation and resource allocation. This objective of merger of Plan and Non-Plan schemes can be better realized in a multi-year budgeting framework with medium term projection for each sector.

Medium Term Expenditure Framework can provide a credible roadmap for medium term and long term fiscal policy of the Government. Since it is a rolling plan, it adapts to the changes in

overall macroeconomic conditions. The Thirteenth Finance Commission (para-9.38) have recommended that the Central Government revises the existing medium term fiscal policy statement with a more detailed Medium Term Fiscal Plan (MTFP) which contains three-year-forward estimates of revenues and expenditures, with detailed breakup of major items that form a part of the revenue and expenditure, together with a narrative explanation of how these estimates have been generated. Accordingly, Government of India introduced the Medium Term Expenditure Framework which brings out three-year rolling target for major items of expenditure along-with narrative explanation of the reasons. In the Medium Term Fiscal Plan being presented under Rule-4(2) of the FRBM Rules, 2005, the total Expenditure Policy Stance of the State Government is being presented along with the Annual Budget. Accordingly, the State Government has formulated a Medium Term Expenditure Framework under the Medium Term Fiscal Plan as a part of the Total Expenditure Policy Stance in conformity with the fiscal targets of the MTFP which would incorporate three-year rolling target for major items of expenditure along-with explanatory notes on the following basic assumptions:

Revenue Expenditure:

Total Revenue Expenditure is estimated to grow @11.6% in 2018-19 (BE) over the revised Estimates for 2017-18. It is assumed to register a growth of 12% during the projection period. Assumptions for different items of revenue expenditure are given below:

- a. **Salary Expenditure:** The Salary Expenditure is estimated to grow @5.6% in 2018-19 (BE) over the revised Estimates for 2017-18. It is assumed to register a growth of 12.5% during the projection period.
- b. **Pension:** The Expenditure on Pension is estimated to grow @ 5.3% in 2018-19 (BE) over the revised Estimates for 2017-18. It is assumed to register a growth of 15% during the projection period.
- c. **Interest Payment:** Interest Payment is estimated to grow @ 10% in 2018-19 (BE) over the revised Estimates for 2017-18. It is assumed to grow at the same level of 10% during the projection period 2019-20 and 2020-21.
- d. **Subsidy:** Expenditure on subsidy is estimated to increase by 6.1% in 2018-19 (BE) over the Budget Estimates for 2017-18. It is assumed to have a moderate growth of 5% during the projection period.
- e. **Other Revenue Expenditure in General Services:** Revenue Expenditure in General Services other than Salary, Pension, Interest Payment and subsidy is estimated to grow @ 104.9% in 2018-19 (BE) over the revised Estimates for 2017-18. It is assumed to register a growth of 8% during the projection period 2019-20 and 2020-21.
- f. **Other Revenue Expenditure in Social Services:** Revenue Expenditure in Social Services other than Salary, Pension, Interest Payment and subsidy is estimated to grow @ 23.9% in 2018-19 (BE) over the revised Estimates for 2017-18. It is assumed to register a growth of 12.5% during the projection period 2019-20 and 2020-21.
- g. **Other Revenue Expenditure in Economic Services:** Revenue Expenditure in Economic Services other than Salary, Pension, Interest Payment and subsidy is estimated to grow @

3.8% in 2018-19 (BE) over the revised Estimates for 2017-18. It is assumed to register a growth between 11% during the projection period 2019-20 and 2020-21.

Capital Expenditure:

Capital Expenditure includes Capital Outlay, Loans and Advances and expenditure on Public Debt repayment. Total Capital Expenditure is assumed to register growth of 12.9% in 2018-19 (BE) over the revised Estimates for 2017-18. It is assumed to grow @ 11.6 % and 11.9% during the projection period 2019-20 and 2020-21 respectively. Assumptions for different items of capital expenditure are given below:

- a. **Capital Outlay:** Total Capital Outlay is projected to register growth of 13.2% during the projection period 2018-19 and 2019-20. Capital outlay in General Services, Social Service and Economic Services are assumed to register similar growth during the projection period.
- b. **Loans and Advances:** Expenditure on Loans and Advances is estimated to decline by 41.1% in 2018-19 (BE) to over the revised Estimates for 2017-18. The provision increased in 2017-18 (RE) as interest-free loan to IOCL for two years (i.e. for 2016-17 and 2017-18) @ ₹700 crore was made in Supplementary Budget, 2017-18. However, from 2018-19 onwards provision for one year would be made. Loans and Advances is projected at ₹1,100 crore in 2019-20 and Rs.1,155 crore in 2020-21.
- c. **Repayment of Public Debt:** Expenditure towards repayment of Public Debt is projected taking into account the maturity profile of the existing debt stock and likely borrowing during the coming years.

Total Expenditure in Consolidated Fund of the State:

Total Expenditure in Consolidated Fund of the State is estimated to grow @11.9% in 2018-19 (BE) over the revised Estimates for 2017-18. It is assumed to register growth of 11.9% and 12% during the projection period i.e. 2019-20 and 2020-21.

The details on Medium Term Expenditure Framework & Monitorable Indicators are given at Table 6.3 & 6.4.

6.5 Financial Inclusion and Banking at a Glance In Odisha

1. Financial inclusion is the delivery of basic financial services which include opening of basic savings banks, deposit account, making available small loans (micro credit), micro insurance products and remittance facility in addition to financial literacy and consumer protection at affordable costs.

2. There are 26 nos. of public sector banks, **15** private sectors banks, **2** RRBs and **1** Odisha State Co-operative Bank operating their business in **5075** branches as on 23.02.2018 out of which **2719** branches belong to rural areas, **1349** belong to semi-urban area and **1007** belong to urban areas. There are **6578** nos. of ATMs in the State out of which **2199** nos. are in rural areas. As per Reserve Bank of India guideline, each and every bank branch should have at least **1** ATM.

3. There were **4376** unbanked Gram Panchayats in the State in **2016-17**. In order to provide a brick and mortar branch in each of these unbanked GPs over a period of 5 years i.e. from 2014-15 to 2018-19, a road map for the financial inclusion plan, 2014 has been prepared by State Level Banker's Committee. But during the year 2014-15, 2015-16 and 2016-17 only **125**, **69** and **20** unbanked GPs respectively have been covered under the financial inclusion plan.

4. Branch opening in Unbanked Gram Panchayats (GPs)

Out of 1474 GPs having neither Bank Branch nor BC within a 5 km radius as on March 31, 2017, Banking Outlets (BOs) have been opened in 965 GPs by 23.02.2018 and opening of BOs in the remaining 509 GPs were to be covered by March 2019 as per the road map.

5. Initiative of State Government

Odisha Livelihood Mission (OLM) is functioning as a corporate BC with SHG as BC agents which are being engaged by the banks in the unbanked GPs allotted to them. State Bank of India has engaged OLM as a Corporate BC. Budget provision of 1.41 crore have been provided for **Financial Literacy campaign and Investors Awareness Programme**. State Govt. has made budget provision of Rs. 2.40 crore to provide **VSAT connectivity** in unbanked Gram Panchayats.

BANKING AT A GLANCE IN ODISHA AS ON 31st DECEMBER 2017

SI	Particulars	Amt in Crore
1	Total Deposit	264410.54
2	Total Advance utilized in the state	185282.74
	Total Advance sanctioned and utilized in the state	140867.89
3	Total Business (Deposit + Advance)	449693.28
4	Credit Deposit (CD) Ratio (%) Benchmark- 60%	70.07

SI	Particulars	Amt in Crore
5	Credit Deposit Ratio excluding advance sanctioned in other state and utilized in our state	53.28
	CD Ratio of Rural Branches	67.22
	CD Ratio of Semi Urban Branches	52.95
	CD Ratio of Urban Branches	45.77
6	Total PS Advance	87556.67
	% of PS Advance to ANBC Benchmark - 40%	62.16
7	Agriculture Advance	45765.61
	% of Agriculture Advance to ANBC Benchmark - 18%	32.49
8	MSME Advance	32301.23
	% of MSME Advance to ANBC	22.93
	Out of which, Micro Enterprises (Benchmark– 7.5 % of ANBC)	11.50
9	Advance to Weaker Section	24676.05
	% of Advance to weaker section to PS Adv. Benchmark – 25%	28.18
10	Education Loan B/o	2228.07
11	Housing Loan B/o	11946.37
12	Export Credit B/o	2467.69
13	Total DRI Advance	1372.68
14	Total Advance to Minority community	2880.90
	% of Advance to Minority community of Total Priority Sector (Norm 15 % of Priority Sector)	3.29
15	Advance to Women	19429.28
	% of Advance to Women(Benchmark – 5% on ANBC)	13.79
16	Credit Investment to Deposit Ratio %	72.15
17	NPA in % (Average in the state)	11.18
	Public Sector Banks	14.71
	Private Sector Banks	0.61
	RRBs	25.22
	Cooperative Banks	6.80
18	Total No. of Branches	5075
	1. Rural Branches	2719
	1. Semi Urban Branches	1349
	1. Urban Branches	1007

SI	Particulars	Amt in Crore
19	Achievement under ACP 2016-17 vis-à-vis Annual Target under priority sector in %	60.97
	Agriculture	50.24
	MSME	96.48
	Export Credit	587.18
	Education	24.33
	Housing	38.28
	Social Infrastructure	2.30
	Renewable Energy	0.07
	Others	21.37
20	Lead Districts :	30
	1. SBI	19
	1. UCO	7
	1. BOI	2
	1. Andhra Bank	2
21	RSETIs :	30
	1. SBI	17
	1. UCO	7
	1. BOI	2
	1. CBI	1
	1. Andhra Bank	2
	RUDSETI : Canara Bank & Syndicate Bank	1
22	FLCs	140
	SBI	19
	UCO Bank	7
	Andhra Bank	2
	Bank of India	2
	1. Cooperative Banks	97
	1. RRB	13

Source – State Level Banker's Committee, Odisha

6.6 Small Savings Movement in Odisha

There is a saying when you save you also earn. It may be a drop of water, fuel or energy. When these are saved, these are earned for the future. Likewise money if saved, money is earned.

Savings is a habit, it's an art. Savings paves the way for a financial bright future. Savings should be the first expenditure of every individual. As we incur expenditure for milk, vegetables, newspapers, ration, health, education etc. in our daily life likewise we are to spend money for savings which pays, back with interest, during exigencies.

Small Savings Schemes offer a very simple safe and secured Savings options for each and every people of our society.

Prevailing Rate of Interest of Different Small Savings Schemes

Sl. No	Instrument	Rate of interest w.e.f. 01.04.2018 to 30.06.2018. *	Compounding frequency*
1	Savings Deposit	4.0	Annually
2	1 Year Time Deposit	6.6	Quarterly
3	2 Year Time Deposit	6.7	Quarterly
4	3 Year Time Deposit	6.9	Quarterly
5	5 Year Time Deposit	7.4	Quarterly
6	5 Year Recurring Deposit	6.9	Quarterly
7	5 Year Senior Citizen Savings Scheme	8.3	Quarterly and paid
8	5 Year Monthly Income Account	7.3	Monthly and paid
9	5 Year National Savings Certificate	7.6	Annually
10	Public Provident Fund Scheme	7.6	Annually
11	Kisan Vikas Patra	7.3 (will mature in 118 months)	Annually
12	Sukanya Samridhi Account Scheme	8.1	Annually

6.6.1 Odisha Small Savings Incentive Scheme

To inculcate habit of thrift and mobilise people to invest in safe Savings scheme, Govt. of Odisha have implemented Odisha Small Savings Incentive Scheme. Minimum deposit of Rs. 2,000/- in a calendar year in the Small Savings Schemes like KVP, POMIS, PORD, 5 Yr. TD, NSC VIII issue, PPF & SCSS within the State of Odisha is eligible to get a web-based free Odisha Small Savings Incentive coupon in that year. Attractive cash prizes maximum of Rs. 5,00,000/- and minimum of Rs. 2,000/- are awarded in this scheme through a State level lucky draw held once in a year.

By presentation of original Small Savings Instruments for verification coupon are issued to the depositors willing to participate in the scheme by the District Small Savings Officer, Small

Savings Officer and Block Social Security Officer at O/o Collector, Sub-Collector and Block Development Officers respectively. Since last three years coupon number are being generated through web by the software designed and developed by NIC State wing.

State Small Savings Collection figures of last 5 financial years.

(₹ in crores)

Sl. No.	Financial Year	Target	Achievement
1	2013-14	700	997.65
2	2014-15	1200	1204.87
3	2015-16	1400	2552.11
4	2016-17	2570	2361.27
5	2017-18	2600	2804.50 (P)

6.7 Odisha Power Sector and Tariff For 2018-19

6.7.1 Constitutional Provision on Electricity

Electricity is a subject in the Concurrent List, Entry 38, in the 7th Schedule of the Constitution:

- Both Union and State may make law on the subject.
- If the Union law conflicts with a State law, the former will prevail, unless the State law having been reserved for consideration of the President, receives his assent. (Art.254)

Electricity supply arrangement is a basic infrastructure of the national economy. It must serve the national economy like roads, railways, currency circulation etc. Though States can make laws, subject to Art.254, the need for a Central, comprehensive, consolidated, and self-contained legislation is obvious.

6.7.2 Passing the OER Act, 1995

The Orissa Electricity Reform Act, 1995 (Orissa Act 2 of 1996) was enacted for the purpose of restructuring the electricity industry, for rationalization of Generation, Transmission, Distribution and Supply of Electricity, for opening avenues for participation of private sector entrepreneurs and for establishment of a Regulatory Commission for the State independent of the State Government. The Electricity Act, 2003 (Act No. 36 of 2003) which came into effect from 10.06.2003 has been modeled on the basis of provision of OER Act, 1995.

6.7.3 Establishment of OERC

An important component of power sector reform was establishment of an independent autonomous Regulator, the Orissa Electricity Regulatory Commission for achievement of objectives enshrined in the OER Act, 1995. It became functional on 01.08.96 with the joining of its three members.

6.7.4 Function of the State Commission

As per Section 86 of the Electricity Act, 2003, the State Commission shall discharge the following functions, namely:-

- Determine the tariff for generation, supply, transmission and wheeling of electricity, wholesale, bulk or retail, as the case may be, within State: Provided that where open access has been permitted to a category of consumers u/S. 42, the State Commission shall determine only the wheeling charges and surcharge thereon, if any, for the said category of consumers;
- Regulate electricity purchase and procurement process of distribution licensees including the price at which electricity shall be procured from the generating companies or

licensees or from other sources through agreements for purchase of power for distribution and supply within the State;

- Facilitate intra-state transmission and wheeling of electricity;
- Issue licenses to person seeking to act as transmission licensees, distribution licensees and electricity traders with respect to their operations within the State;
- Promote cogeneration and generation of electricity from renewable sources of energy by providing suitable measures for connectivity with the grid and sale of electricity to any person, and also specify, for purchase of electricity from such sources, a percentage of the total consumption of electricity in the area of a distribution license.
- Adjudicate upon the disputes between the licensees, and generating companies and to refer any dispute for arbitration;
- Levy fee for the purposes of this Act;
- Specify State Grid Code consistent with the Grid Code specified under clause (h) of sub-section (1) of Section 79;
- Specify or enforce standards with respect to quality, continuity and reliability of service by licensees;
- Fix the trading margin in the Intra-State trading of electricity, if considered, necessary; and
- Discharge such other functions as may be assigned to it under this Act.

As per Section 86 (2) of the Electricity Act, 2003 , the State Commission shall advise the State Government on all or any of the following matters, namely:-

- Promotion of competition, efficiency and economy in activities of the electricity industry;
- Promotion of investment in electricity industry;
- Reorganization and restructuring of electricity industry in the State;
- Matters concerning generation, transmission, distribution and trading of electricity or any other matter referred to the State Commission by that Government.

S. 86 (3) The State Commission shall ensure transparency while exercising its power and discharging its functions.

S. 86 (4) In discharge of its functions the State Commission shall be guided by the National Electricity Policy , National Electricity Plan and tariff policy published under Sec.3.

- All proceedings before the Commission is judicial proceedings (Section 95) within the meaning of Section 193 and 228 of the IPC and Commissions are to be a Civil Court for the purpose of Section 345 and 346 of Cr. PC.
- Direction of the State Government regarding Policy matter (Sec. 108).

6.7.5 Consumers as on 01.04.2017

Table 6.7.1

	CESU	NESCO	WESCO	SOUTHCO	TOTAL
EHT	31	37	28	14	110
HT	1,926	421	773	337	3,457
LT	2,167,787	1,455,390	1,332,371	1,570,478	6,526,026
Total	2,169,744	1,455,848	1,333,172	1,570,829	6,529,593

6.7.6 Installed Capacity in Odisha as on March, 2018 (5710 MW)

State Hydro (OHPC)	2088 MW (Odisha share from Machhkund 60 MW + 2028 MW)
Small Hydro	57 MW
Sub total of State Hydro sector	2145 MW
State Thermal Power Stations	880 MW (Ib thermal OPGC 420 MW+ Talcher Thermal NTPC 460 MW)
IPPs	1137 MW
Solar & Biomass	158 MW
Sub total of State Sector	4320 MW
Central Sector	1390 MW (Hydro 189 MW +Thermal 1201 MW)
Total Capacity	5710 MW (Hydro 2334 MW + Thermal 3218 MW + Solar & Biomass 158 MW)

6.7.7 State Demand and Energy Procurement

Table 6.7. 2

Year	ENERGY (MU)				Peak Demand (MW)			
	Requirement	Availability	Suplus(+) / Deficit (-)		Requirement	Availability	Suplus(+) / Deficit (-)	
2010-11	22,506	22,449	-57	-0.3%	3,872	3,792	-80	-2.1%
2011-12	23,036	22,693	-343	-1.5%	3,589	3,526	-63	-1.8%
2012-13	25,155	24,320	-835	-3.3%	3,968	3,694	-274	-6.9%
2013-14	24,958	24,546	-412	-1.7%	3,727	3,722	-5	-0.1%
2014-15	26,482	26,052	-430	-1.6%	3,920	3,892	-28	-0.7%
2015-16	26,763	26,600	-163	-0.6%	4,091	4,091	0	0
2016-17	26759	26756	-3	0.0	4012	4012	0	0
2017-18 (anticipated)	29715	31081	1366	4.6%	4450	4745	295	6.6%

Source :CEA LGBR

6.7.8 Distribution: Overall Performance of DISCOMs

(DISCOMs of Odisha have been privatized since 1999.)

Table 6.7. 3

	1999-00	2014-15		2015-16		2016-17	
	Actual (Aud)	OERC Approval in ARR	Actual	OERC Approval in ARR	Actual	OERC Approval in ARR	Actual
A. DISTRIBUTION LOSS (%)							
CESU	44.89%	23.00%	33.90%	23.00%	33.42%	23.00%	32.57%
NESCO	43.35%	18.35%	31.10%	18.35%	26.73%	18.35%	23.50%
WESCO	44.17%	19.60%	35.46%	19.60%	33.72%	19.60%	31.14%
SOUTHCO	41.84%	25.50%	39.00%	25.50%	36.70%	25.50%	34.59%
ALL ORISSA	43.91%	21.30%	34.46%	21.35%	32.50%	21.34%	30.39%
B. COLLECTION EFFICIENCY (%)							
CESU	69.72%	99.00%	94.33%	99.00%	94.26%	99.00%	96.56%
NESCO	79.37%	99.00%	96.96%	99.00%	95.72%	99.00%	96.25%
WESCO	83.36%	99.00%	93.76%	99.00%	93.71%	99.00%	93.24%
SOUTHCO	78.75%	99.00%	90.75%	99.00%	88.60%	99.00%	89.90%
ALL ORISSA	77.19%	99.00%	94.35%	99.00%	93.79%	99.00%	94.73%
C. AT & C LOSS (%)							
CESU	61.58%	23.77%	37.65%	23.77%	37.24%	23.77%	34.89%
NESCO	55.04%	19.17%	33.19%	19.17%	29.87%	19.17%	26.37%
WESCO	53.46%	20.40%	39.49%	20.40%	37.89%	20.40%	36.25%
SOUTHCO	54.20%	26.25%	44.64%	26.25%	43.92%	26.25%	41.07%
ALL ORISSA	56.71%	22.09%	38.16%	22.14%	36.69%	22.13%	34.17%

Table 6.7.4
Proposed and Approved Loss of DISCOM Utilities (in %)

	2016-17 (Actual)	2017-18 Approved	2017-18 Estimated	2018-19 Proposed	2018-19 (Approved)
CESU					
Distribution Loss	32.57%	23.00%	31.57%	28.79%	23.00%
Collection Efficiency	96.56%	99.00%	98.60%	99.00%	99.00%
AT & C Loss	34.89%	23.77%	32.53%	29.50%	23.77%
NESCO Utility					
Distribution Loss	23.50%	18.35%	21.00%	19.00%	18.35%
Collection Efficiency	96.25%	99.00%	96.00%	97.00%	99.00%
AT & C Loss	26.37%	19.17%	24.16%	21.43%	19.17%
WESCO Utility					
Distribution Loss	31.63%	19.60%	30.00%	27.92%	19.60%
Collection Efficiency	93.24%	99.00%	96.00%	97.00%	99.00%
AT & C Loss	36.25%	20.40%	32.80%	30.08%	20.40%
SOUTHCO Utility					
Distribution Loss	34.45%	25.50%	32.06%	29.37%	25.50%
Collection Efficiency	89.90%	99.00%	95.00%	96.00%	99.00%
AT & C Loss	41.07%	26.25%	35.46%	32.19%	26.25%
ODISHA					
Distribution Loss	30.50%	21.35%	28.83%	26.32%	21.32%
Collection Efficiency	94.73%	99.00%	96.74%	97.55%	99.00%
AT & C Loss	34.17%	22.14%	31.16%	28.13%	22.11%

7 The T&D Loss, Distribution Loss and AT&C Loss for the pre-reform to post reform period may be seen from table below:

Table 6.7.5

Year	T & D Loss	Distribution Loss	Collection Efficiency	AT & C Loss	All India AT&C Loss
1990-91	45.30%	-	87.48%	52.10%	
1991-92	44.80%	-	92.02%	49.2%	
1992-93	45.01%	-	91.91%	49.5%	
1993-94	41.57%	-	86.15%	49.7%	
1994-95	46.59%	-	84.97%	54.6%	
1995-96	46.94%	-	92.12%	51.1%	
1996-97	49.47%	-	85.72%	56.7%	
1997-98	49.24%	-	81.17%	58.8%	

Year	T & D Loss	Distribution Loss	Collection Efficiency	AT & C Loss	All India AT&C Loss
1998-99	51.02%	-	79.92%	60.90%	
1999-2000	46.68%	43.91%	77.19%	56.71%	
2000-01	46.90%	44.01%	78.72%	55.92%	
2001-02	50.19%	47.47%	75.55%	60.31%	
2002-03	43.78%	40.75%	82.45%	51.15%	32.54%
2003-04	43.21%	40.75%	85.49%	49.35%	34.78%
2004-05	41.59%	39.21%	91.00%	44.68%	34.33%
2005-06	42.37%	39.59%	91.58%	44.68%	33.02%
2006-07	41.67%	38.57%	92.37%	43.25%	30.59%
2007-08	40.49%	37.48%	93.41%	41.60%	29.24%
2008-09	40.33%	37.52%	92.38%	42.28%	28.44%
2009-10	40.05%	37.37%	94.28%	40.96%	-
2010-11	40.98%	38.34%	92.05%	43.24%	
2011-12	40.96%	38.56%	92.69%	43.06%	
2012-13	40.17%	37.81%	92.69%	42.25%	
2013-14	38.32%	35.88%	94.27%	36.52%	
2014-15	36.92%	34.46%	94.37%	37.98%	
2015-16	35.03%	32.50%	93.80%	36.69%	
2016-17	33.07%	30.50%	94.73%	34.17%	
2017-18 (Approved)	24.09%	21.34%	99.00%	22.13%	
2018-19 (Approved)	23.70%	21.32%	99.00%	22.11%	

The commission prescribes various efficiency parameters for functioning of the distribution companies while approving the prospective business plan for the next five years. Based on loss parameters prescribed by the commission in the business plan as well as in the determination of annual revenue requirement (commonly known as tariff fixation), the commission determines tariff but not on the loss level incurred by the distribution companies in the previous years or projected for the subsequent years. Similarly, the Commission does not accept the loss level shown by the DISCOMs between expenditure and receipt, the Commission redetermines the same on the performance target/normative basis and accordingly fixes the tariff for subsequent years.

Table 6.7.6
Distribution Loss in Percentage

Year	Distribution loss projected by the distribution companies	Distribution loss approved in the business plan	Distribution loss approved in the tariff fixation	Actual distribution loss at the end of the year
2008-09	33.4	27.00	27.00	37.5
2009-10	33.56	24.5	24.45	37.24
2010-11	35.6	22.2	22.2	38.34
2011-12	32.59	21.7	21.7	38.56
2012-13	34.69	21.2	21.30	37.81
2013-14	34.13	21.2	21.30	35.88
2014-15	32.04	21.3	21.38	34.62
2015-16	33.19	-	21.35	32.50
2016-17	30.51	-	21.34	30.39
2017-18	29.22	-	21.34	
2018-19	26.32	-	21.32	

Table 6.7.7
AT&C Loss in Percentage

Years	AT&C Loss projected by the distribution companies	AT&C loss approved in the business plan	AT&C loss approved in the tariff fixation	Actual AT&C loss at the end of the year
2008-09	36.80	30.4	30.4	41.9
2009-10	36.40	26.00	26.00	39.20
2010-11	37.80	23.80	23.80	43.24
2011-12	34.06	22.50	22.50	43.06
2012-13	36.30	22.00	22.09	42.25
2013-14	35.34	22.00	22.09	36.52
2014-15	33.17	22.00	22.17	37.98
2015-16	35.29	-	22.14	36.69
2016-17	32.70	-	22.14	34.55
2017-18	31.14	-	22.13	
2018-19	28.13	-	22.11	

6.7.9 Infrastructure Development in power sector in Odisha during 12th Five Year Plan (2012-17)

Department of Energy, Govt. of Odisha has prepared a road map on Infrastructure Development in power sector in Odisha during 12th Five Year Plan and envisages the construction of around 473 nos. of 33/11 KV s/s along with associated 33 KV and 11 KV feeder lines under Odisha Distribution System Strengthening Project(ODSSP). The State Govt. has envisaged this project mainly for system improvement, reduction of technical loss, improvement in reliability of supply and for improvement of voltage profile at consumer end. The scope of the scheme is as follows:

- 473 nos. of 33/11 kV sub-stations will be constructed.
- These substations will have at least one incoming 33 kV feeder upto 30 KM length with provision of one additional 33 kV Bay.
- 2 nos. of outgoing 11 kV feeders each within 20 KM length.
- Each of the sub-stations in rural areas will have 2X3.15 MVA or 2X5 MVA capacity and in urban area 2X5 MVA or 2X8 capacity.
- The project will be implemented in phased manner within 3 years. 175 nos. each will be constructed in 1st & 2nd phase and balance 150 nos. in 3rd phase.
- The total project is to be implemented in three phases i.e. phase-I, II & III. It has been planned for construction of 55 nos. of sub-stations in CESU, 40 nos. of S/S each in other three DISCOMs in phase-I. Basically volume norm (loading on line & S/S) and distance norm (length of feeders) are being considered for allocation of the project to any specific phase.

OPTCL, being the nodal agency shall manage bid and award the project to the Turnkey Contractors keeping grid s/s along with its associated 33 KV incoming and 11 KV outgoing feeders as composite package through a transparent process. The projects will be monitored by the Project Management Consultant (PMC) approved by OPTCL. Further a steering committee under Chairmanship of Secretary, DoE, GoO will look after overall monitoring of the project.

The scheme envisages a total investment of Rs.2600 Cr. and GoO shall release the funds as grant to OPTCL for implementation. DISCOMs will prepare DPR's considering appropriate technology for a S/S, depending on the field conditions. Govt has authorised DISCOM Engineers to apply for alienation of land (already identified for phase-I) and take possession of the same. The asset created under this project will remain with OPTCL. DISCOMs will be responsible for O&M only and not charge depreciation on those assets in their respective ARR. Further, Govt. is also planning to have dedicated agriculture/fishery feeders for power supply to agriculture and fishery clusters on 24x7 basis. All the aforesaid infrastructure strengthening proposals are under process to extend the quality power to the end consumers of the State.

6.7.10 Development Programme for Energy System Improvement (DESI)

Chief Secretary, Odisha vide his letter no.12808 dt.31.10.2011 has stressed upon the sufferings faced by the people as a result of burning of transformers due to heavy drawl of power with speedy implementation of electrification programmes under Biju Gram Jyoti Yojana (BGJY), Biju Saharanchal Vidyutikarana Yojana (BSVY) and Rajiv Gandhi Gramina Vidyutikarana Yojana (RGGVY). He has stressed that the lower capacity transformers so burnt should be replaced with higher capacity or supplemented with additional transformers in addition to re-conductoring of 33/11 KV lines and other equipments like theft proof energy meters etc.

6.7.11 Budgetary Provisions for Odisha Power Sector for FY 2018-19

- The consumer base in the State has increased from 16 lakh in the Year 2000 to 68 lakh in 2017.
- So far, 47,645 villages of the State have been electrified out of 47,677 inhabited census villages and remaining villages will be electrified within the target date.
- A comprehensive strategy has been developed by the Government to strengthen the generation, transmission and distribution infrastructure.
- In order to ensure Electricity for all, a sum of Rs. 560 crore has been proposed under Biju Gram Jyoti Yojana (BGJY), Biju Saharanchal Vidyutikaran Yojana (BSVY) and the State share of SAUBHAGYA, DDUGJY and RGGVY. Government of Odisha is committed to provide electricity to all households of the State by December, 2018.
- In order to provide 24x7 electricity supply with proper voltage, Govt. has taken up a massive investment of about Rs.4000 crore for establishment of 473 nos. of 33/11 KV Sub-Stations under Odisha Distribution System Strengthening Project (ODSSP) over a period of 4 years starting from 2014-15. Out of which 180 new 33/11 KV Sub-stations have already been completed and balance projects will be completed in 2018-19 for which Govt. has made a provision of Rs. 530 crore.
- Promotion of energy efficiency through use of energy efficient lighting systems needs awareness among the masses. With this objective, Govt. has decided to introduce a new scheme “Ama Ghare LED Light” Karyakram in which each poor household will be provided with 4 LED bulbs free of cost and an amount of Rs. 125 crore has been allocated for this new scheme.
- A sum of Rs. 125 crore has been provided for State Capital Region Improvement of Power System (SCRIPS) which is under implementation for Bhubaneswar and Cuttack Urban Complex with an objective to provide 24x7 uninterrupted stable power supply.
- Under Integrated Power Development Scheme (IPDS), an amount of Rs.100 crore will be provided in 2018-19 for strengthening the sub-transmission and distribution network.
- Govt. has provided Rs. 341 crore as Equity Support to PSUs for various projects which include Rs.192 crore towards Equity contribution for Units-3&4 of OPGC power station and Rs.59 crore for establishment of Odisha Renewable Energy Development Fund as per the provisions of Odisha Renewable Energy Policy.

6.7.12 Highlights of State Govt. Schemes

Huge investment is being made through various schemes both by the State as well as the Centre in the sector of electricity. It will be futile if the pilferage is not checked by the DISCOMs. A snapshot status of various ongoing government schemes are given below.

Table 6.7.8
State Government Schemes

(₹ in Crore)

Sl No.	Schemes	Scope	Project Cost (Rs.Cr)	Status	Budget Provision For 18-19
1.	Capital Expenditure (CAPEX)	Renovation/Modernization/New Primary & LT Sub-stations and Lines	900	Completed	
2.	Odisha Distribution System Strengthening Project (ODSSP)	Construction of 473 new 33/11 KV substations	4000	180 – Completed 293- to be completed in 2018-19 for which Rs. 530 crore has been provided.	500.00
3.	Odisha Dedicated Agriculture & Fishery Feeder (ODAFFP)	Construction of 11 KV Dedicated Agricultural & Fishery Feeders	150	19 nos. Fishery Cluster Feeders -Ongoing	0001
4.	Biju Gramya Jyoti Yojana(BGJY)	Electricity to all villages/Habitations having population less than 100	687	Ongoing	75.00
5.	Biju Saharanchal vikash yojana (BSVY)	Electricity to people living in areas of Urban Local Bodies having population 100 or less	118	Ongoing	10.00
6.	Domestic Electricity Supply Improvement (DESI)	Replacement of Burnt Transformers & Up-gradation of Transformers	600	10,000 Distribution Transformers Procured & Under Installation	0.00
7.	Disaster Resilience Power System Projects (DRPS)/Disaster Response Centres (DRCs)	Ensure Disaster Resilience Reduce Damages to the Transmission Infrastructure during natural Disasters/Quick Restoration after Disaster	382	Ongoing	DRPS – 35.00 DRCs – 40.00 75.00
8.	Radial To Ring Conservation Projects (RRCP)	Reliability Reduce Interruption Multi Source Connectivity	250	Ongoing (Rs. 40.00)	40.00
9.	Smart GRID	Smart Network System – MORE Efficient, Reliable & Cost Effective Transmission of Electricity	250	Ongoing	55.00
10.	State Capital Region Improvement Project (SCRIPS)	24X7 Un-interrupted and Reliable Power Supply in the State Capital Region	460.68	Started (Smart city Smart Grid)	125.00
State Government and Govt. of India Scheme					
11	RAPDRP	For Rs.6686.00 crore (Gol – Rs.5033 Cr. + State Govt. Rs.1633 Cr.)	408.00 (GOL-Rs.223 Cr+ State Rs.185Cr)	0.0001	
12	IPDS		1079.00 (GOL-Rs.646 Cr+ State Rs.433Cr)	100.00	
13	DDUGJY		1648.00 (GOL-Rs.988 Cr+ State Rs.660Cr)	200.00	
14	RGGY		3551 (GOL-Rs.3196Cr+ State Rs.355Cr)	125.00	

6.7.13 Implementation of Renewable Purchase Obligation (RPO) in the State

Promotion of renewable energy sources is being done through a host of policies. The latest policy tool which is about to join the bandwagon is the proposed Renewable Energy Certification mechanism. The proposed mechanism, if implemented appropriately, could go a long way in overcoming the hurdles currently being faced by obligated entities in fulfilling their Renewable Purchase Obligations. An effective implementation of this mechanism would help increase flexibility for all the players and would help in overcoming the geographical constraints to harness renewable energy sources.

One of the policy tools being put to practice is the Renewable Purchase Obligations (RPO). As per an RPO mandate, State Electricity Regulatory Commissions (SERCs) under section 86 of the Electricity Act, 2003 (Act) and clause 5.12 of the National Electricity Policy are empowered to specify a percentage of electricity to be procured by obligated entities from renewable sources of energy. This policy of mandating the compulsory purchase of electricity generated through renewable sources is not unique to India but has proliferated among other nations as well to reduce the dependence on conventional sources of energy.

In the above backdrop and in exercise of powers conferred under Section 61, 66, 86(1)(e) and 181 of the Electricity Act, 2003 and all other powers enabling it in this behalf, Orissa Electricity Regulatory Commission has notified the OERC (Renewable and Co-generation Purchase Obligation and its Compliance) Regulations, 2010 on 30th September, 2010 and published the same in the Official Gazette. Further, OERC has repealed the said Regulation and published new Regulation named as OERC (procurement of Energy from renewable sources and its Compliance) Regulations, 2015 during Sept, 2015. The year and source wise RCPO Target & Achievement is as mentioned below:

Table 6.7.9

	2014-15		2015-16		2016-17		2017-18 (Upto Nov, 2017) prov.	
	<i>RPO target as per Regulation</i>	Achievement	<i>RPO target as per Regulation</i>	Achievement	<i>RPO target as per Regulation</i>	Achievement	<i>RPO target as per Regulation</i>	Achievement
Co-Gen (%)	4.45%	1.19%						
Non Solar (%)	1.80%	1.22%	2.50%	1.21%	3.00%	1.26%	4.50%	0.95%
Solar (%)	0.25%	0.25%	0.50%	0.67%	1.50%	0.99%	3.00%	0.75%
Total (%)	6.50%	2.66%	3.00%	1.88%	4.50%	2.25%	7.50%	1.69%

6.7.14 Demand Side Management(DSM) activities

1. OERC has notified OERC (Demand Side Management) Regulations, 2011, which came in to force from the date of publication in the Extra Ordinary Odisha gazette No. 2489 dt. 16.11.2011. DSM requires the DISCOMS to plan, implement and monitor their own activity of retail supply of electricity in such a manner which encourages the ordinary consumer to design their electricity consumption pattern in such a manner that both their timing and quantum of demand is such as to optimize its use in the most economic and efficient manner.

2. In this connection, OERC has also directed DISCOMs to furnish the under mentioned information for taking further action on this matter.

- i. Creation of DSM Cell.
- ii. Public awareness by arrangement of Public lectures on DSM in local language in various areas of your utility.
- iii. Wide publicity for consumer awareness through NGO's, RWAs, TV and other media.
- iv. Formulation of DSM plan and its implementation process.
- v. Load research to find out possibility of shifting of some of the load of off-peak hours in order to reduce the demand during peak hours.
- vi. Creation of suitable advance metering infrastructure.
- vii. Creation of smart grid infrastructure as a pre-requisite to DSM.

3. In the meantime, DISCOMs have constituted separate cell to carry out DSM activities for end use electricity efficiency improvement and to encourage consumers to modify their electricity usage pattern. In this connection, steps like distribution of LED bulbs, provision of LED street lights, mandatory use (procurement) of Energy Efficient Star rated transformers etc. have been taken up by DISCOMs. Further, energy audit and load research activities are being carried out on regular basis to ascertain the possibility of shifting of load to off-peak hours to reduce the demand during peak hours.

6.7.15 Safe practices in power transmission and distribution

1. The Commission has been receiving inputs from media and enquiry reports of the CEI (T&D), GOO that electrical accidents are happening frequently in almost all areas under different DISCOMs leading to death & damage to property. Most of the accidents are due to the snapping of conductors and non-tripping of the feeders because of absence of breakers or the required protection arrangement. Some accidents have also occurred due to non-adherence to safety rules and lack of proper use of safety gadgets by the employees of DISCOMs. Moreover, it appears that the increasing trends in electrical accidents are mainly due to unsafe operation, non adherence to safety rules and absence of statutory inspections by the Electrical Inspectorate.

- i. The safety measures/provisions under the Electricity Act, 2003, CEA (Measures

relating to Safety and Electric Supply) Regulation, 2010 etc are being repeatedly flouted by the suppliers and the general public.

- ii. Persons having no licensing certificate of competency are allowed to do works on electrical systems.
 - iii. Safety equipments are rarely used.
 - iv. Field officer (s)/staff(s) are not properly trained.
2. In the matter of safety, the Commission apart from specific orders & directions had earlier also convened a meeting on 08.05.2009 & 01.03.2011 involving various stake holders and Govt. Departments. Further, the Chairperson had also written a D.O. letter to the Chief Secretary & Chief Development Commissioner, GoO on 31.03.2011 regarding inspection of electrical inspections for safety in electric supply). The Commission had also directed DISCOM to appoint safety officers, in terms of the requirement under CEA (Measures relating to Safety and Electric Supply) Regulation, 2010 for ensuring observance of safety measures in their organization. The Commission in this regard had also directed DISCOMs to educate their employees and follow the Regulations framed by CEA and statutory provisions scrupulously.
3. In spite of various proactive steps to ensure safety, the Commission is still getting the reports on electrical accidents leading to death of human and animal (including wild animal) and damage to the property. Hence, it appears that the safety aspect is very much neglected in transmission utility as well as more prominently in distribution utilities which may be primarily due to lack of proper safety equipment and training of personnel. In this connection, the Commission has asked OPTCL to conduct training programme on safety along with safety demonstration in its training centre at Bhubaneswar involving the officials of electrical inspectorate and reputed manufacturers of safety equipments among the official(s)/staff(s) of transmission and distribution licensee.

6.7.16 OERC approves ARR and Tariff Application of different Power Utilities of the State for the FY 2018-19

As per Section 61, 62, 65, 86 of Electricity Act, 2003, National Electricity Policy, 2005, Tariff Policy, 2016 (notified on 28.01.2016) and OERC Terms and Conditions for Determination of Wheeling Tariff and Retail Supply Tariff) Regulations, 2014, the Annual Electricity Tariff is determined by Odisha Electricity Regulatory Commission (OERC) in respect of generation, transmission and retail supply to the consumers of the state taking into account the operational efficiency & commercial viability of the generators & licensees. The OERC balances the interest of all stake holders, while determining such tariff. The OERC, taking into account the proposal filed by the utilities, advice of the State Advisory Committee, opinion of the State Govt. and conducting a Public Hearing, has passed the Aggregate Revenue Requirement (ARR) and Tariff Order for the FY 2018-19 on 22.03.2018 which will be effective from 1st April, 2018.

6.7.17 Tariff Philosophy & Tariff for FY 2018-19

- While fixing retail supply tariff for different type of consumers, Commission is mandated to follow the provision of the Electricity Act, 2003, Electricity Tariff Policy notified on 06.01.2006 and National Electricity Policy notified on 12.02.2005. Mainly Section 61, 62, 65 & 86 of the Electricity Act, 2003 deals with principles and guidelines of tariff fixation. The important parameters for tariff fixation are as follows:-
 - The generation, transmission, distribution and supply of electricity should be conducted on commercial principles: Section 61 (b) of Electricity Act, 2003.
 - The factors which would encourage competition, efficiency, economical use of the resources, good performance and optimum investments: Section 61 (C).
 - Safeguarding the consumers interest and at the same time recovering of the cost of supply electricity in a reasonable manner: Section 61 (d)
 - The principles regarding efficiency in performance: Section 61 (e)
 - The tariff progressively should reflect the cost of supply of electricity and also reduce cross subsidies in the manner specified by the appropriate Commission : Section 61 (g)
 - The Para 8.3 (2) of the Tariff Policy enjoins upon the State Regulatory Commission to notify road map with a target that latest by end of the year 2010-11 tariffs are within $\pm 20\%$ of the average cost of supply.
- The National Electricity Policy envisages existence of some amount of cross-subsidy. As per Para-1.1 of National Electricity Policy, 2005, the supply of electricity at reasonable rate to rural India is essential for its overall development. Equally important is availability of reliable and quality power at competitive rates to Indian Industry to make its globally competitive and to enable it to exploit the tremendous potential of employment generation.
 - Similarly, as per para 5.5.2 of the national electricity policy, a minimum level of support may be required to make the electricity affordable for consumers of very poor category. Consumers below poverty line who consume below a specified level, say 30 units per month, may receive special support in terms of Tariff which are cross-subsidized. Tariff for such designated group of consumers will be at least 50% of the “average (overall) cost of supply”.
 - Promotion of Co-generation and generation of electricity from renewable sources of energy: Section 61 (h) Section 86(1)(e) casts responsibilities on the state commission to promote co-generation and generation of electricity from renewable sources of energy by providing suitable measures for connectivity with the grid and sale of electricity from such sources, a percentage of the total consumption of electricity in the area of a distribution licensee.

Highlights of Tariff for FY 2018-19:-

- The Retail Supply Tariff for 2018-19 remains unaltered i.e. same as the Tariff for 2017-18.

- There is no change in meter rent.
- The new LT supply upto 5KW should not be denied by the DISCOM in the plea of non availability of transformer capacity.
- 1% rebate over and above normal rebate shall be allowed on the bill to the LT domestic category of consumers only over and above all the rebates who pay through digital means. This rebate shall be applicable on the current month bill if paid in full.
- A Special rebate to the LT single phase consumers in addition to any other rebate he is otherwise eligible for shall be allowed at the end of the financial year (the bill for month of March) if he has paid the bill for all the 12 months of the financial year consistently without fail within due date during the relevant financial year. The amount of rebate shall be equal to the rebate of the month of March for timely payment of bill.
- The Commission has not accepted the proposed ARR of DISCOMS of Rs. 11,265.90. Cr. and approved an amount of Rs.9562.63 Cr.
- The Commission has approved the distribution loss of 21.32 % against the proposed distribution loss 26.32% by DISCOMs. Similarly, the Commission has approved AT&C loss of 22.11 % instead of 28.13 % proposed by DISCOMs.
- Cross subsidy has remained within $\pm 20\%$ for all categories(LT/HT/EHT)
- The average cost of supply for DISCOMs has increased from 488.26 Paise/unit in 2017-18 to 489.47 paise/unit in 2018-19.
- No change in transmission charges of OPTCL for FY 2018-19. It remains same as 25 paise per unit as was in 2017-18.
- However, the approved transmission loss in OPTCL system has been approved @ 3.0% in FY 2018-19 against 3.5% of past year.
- The Commission approves full State share of power from the State IPPs for State consumption. Otherwise, power purchase cost would have been much higher on account of purchase of high cost power from NTPC stations.
- The Avg. Bulk Supply Price of GRIDCO has been reduced from 277.21 paise/unit in FY 2017-18 to 276.66 paise /unit in FY 2018-19 against the GRIDCO's proposal of 353.26 paise/unit. However, the Commission has left a gap of Rs.187.36 Crore in the ARR of GRIDCO which would be met from trading of available surplus power.
- The average power purchase price of GRIDCO has increased from 246.42 Paise/unit in 2017-18 to 259.34 Paise/unit in 2018-19 against the Gridco's proposal of 284.77 Paise/unit.
- Out of average bulk supply price of 276.66 paise /unit of GRIDCO, CESU is required to pay 274.00 paise/unit, NESCO 301.00 paise/unit, WESCO 300.00 paise/unit and SOUTHCO 197.00 paise/unit. All the distribution companies to pay 25 paise/unit as Transmission cost to OPTCL.
- Section 61(g) Electricity Act, 2003 read with para 8.3.2 of Tariff Policy, 2006 stipulates that the tariff should be within $\pm 20\%$ of the average cost of supply. Hence, average tariff of any consumer should not be more than 587.37 paise and less than 391.58 paise. With this mandate, the Commission has fixed 398.72 paise in case of LT (-18.54% of average cost of

supply of 489.47 paise), 579.18 paise for HT(+18.33% of average cost of supply of 489.47 paise) and 576.88 paise for EHT (+17.86% of average cost of supply of 489.47 paise).

- OERC has been able to keep the tariff within $\pm 20\%$ of the average cost of supply of the State at different voltage level in compliance with the provisions of Section 61 (g) of the Electricity Act, 2003 read with Para 8.3.2 of Tariff Policy of 2006 of Government of India.

Table 6.7.10
Cross Subsidy Table for FY 2018-19

Year	Level of Voltage	Average cost of supply for the State as a whole (P/U)	Tariff (P/U)	Cross-Subsidy (P/U)	Percentage of Cross-subsidy above/below of cost of supply
1	2	3	4	5=(4-3)	6=(5/3)
2014-15	EHT	461.07	552.64	91.57	19.86%
	HT		553.15	92.08	19.97%
	LT		369.63	-91.44	-19.83%
2015-16	EHT	488.81	572.03	83.22	17.03%
	HT		575.59	86.78	17.75%
	LT		396.53	-92.28	-18.88%
2016-17	EHT	480.40	572.36	91.96	19.14%
	HT		575.86	95.46	19.87%
	LT		393.36	-87.04	-18.12%
2017-18	EHT	488.26	580.45	92.19	18.88%
	HT		566.39	78.13	16.00%
	LT		393.31	-94.95	-19.45%
2018-19	EHT	489.47	576.88	87.41	17.86%
	HT		579.18	89.71	18.33%
	LT		398.72	-90.75	-18.54%

- Section 65 of the Act provides for subsidy by the State Government to a particular class of consumers if the State Government desires so.
- Till date the State Government has provided once subsidy to the first slab domestic category of consumers. (Rs.108 Crs. in 2011-12).

Surcharge, Wheeling Charge & Transmission Charge for Open access consumer 1MW & above w.e.f. 1st April, 2018

In exercise of the powers conferred under Sections 39,40 and 42 of the Electricity

Act, 2003 read with the provisions of Chapter II of OERC (Determination of Open Access Charges) Regulations, 2006, the Odisha Electricity Regulatory Commission has passed Common order on 22.03.2018 in Case Nos.83,84,85 & 86 of 2017 with regard to approval of Open Access Charges (Transmission/wheeling Charges, Surcharge and Additional Surcharge applicable to open access customers for use of Intra-state transmission/distribution system) which shall be effective from 1st April, 2018.

- The wheeling charge and surcharge as indicated in Table below shall be applicable w.e.f. 01.04.2018.

Table 6.7.11

Surcharge, Wheeling Charge & Transmission Charge for Open access consumer 1MW & above

Name of the licensee	Cross Subsidy Surcharge (P/U)		Wheeling Charge P/U applicable to HT consumers only	Transmission Charges for Short Term Open access Customer (applicable for HT & EHT consumers)
	EHT	HT		
CESU	146.18	97.43	53.98	Rs.1500/MW/day or Rs.62.5/MWh
NESCO	128.63	63.56	76.75	Rs.1500/MW/day or Rs.62.5/MWh
WESCO	129.28	83.22	47.58	Rs.1500/MW/day or Rs.62.5/MWh
SOUTHCO	196.26	140.20	71.88	Rs.1500/MW/day or Rs.62.5/MWh

- The normative transmission loss at EHT (3.00%) and normative wheeling loss for HT level (8%) are applicable for the year 2018-19.
- Additional Surcharge: No additional surcharge over and above the Cross-Subsidy Surcharge needs to be given to the embedded licensee.
- No Cross-subsidy surcharge are payable by the consumers availing Renewable power.
- 20% wheeling charge is payable by the consumer drawing power from Renewable source excluding Co-generation & Bio mass power plant.
- These charges as notified for the FY 2018-19 will remain in force until further order.

Initiative by OERC

- Since its establishment OERC in the last 20 years has framed about 27 Regulations for proper Regulatory governance.
- OERC have been issuing tariff orders each year within stipulated time period without fail since its inception.
- OERC has managed to keep electricity tariff competitive in the State without any subsidy.

- There has been no tariff hike from 2001-02 to 2009-10.
- Multi-Year Tariff Principle has been adopted in the State before any other State of the country.
- Promoted renewable energy in the State through RPO way back in 2005-06 much before GoI guideline in 2010.
- Regular monitoring of the performance of licensees.
- OERC has made provisions in the tariff order for introduction of Smart Grid/ SCADA in the State.
- Advised DISCOMs to introduce franchisee.
- Advised State Government to invest in development of electrical infrastructure to improve quality of supply.
- Advised State Government to take effective steps to curb theft of electricity in various ways in different levels by posting a dedicated IPS Officer in the rank of IG/ Additional DG in the West Bengal, Andhra Pradesh model to monitor the working of Energy Police station.

Initiative by the State Government

- The up valuation of asset of GRIDCO by Rs.1194 Crore and OHPC by Rs.766.20 Crore have been kept in abeyance.
- Moratorium on debt servicing by GRIDCO and OHPC from 2001-02 to 2005-06
- Govt. has declared that GRIDCO and OHPC shall not be entitled to any return on equity till the sector become viable on cash basis of 2005-06
- One bank loan we passed on to GRIDCO and DISCOMs as 70% loan @ 13% interest/annum and balance 30% would be treated as grant.
- Tax free bond @8.5% interest would be granted by State Govt. For PFC and REC loss
- Govt. had exempted water cess on the volume of water used by OHPC
- The outstanding dues payable to OHPC by GRIDCO till 31.03.2001 on account of power purchase would be securitized through issue of power bond by GRIDCO & OHPC.

Increase power purchase cost

1. After 1999-2000 it is invariably seen that GRIDCO has been purchasing power from different sources at an average cost which is higher than the rate approved by the Commission. As a result, additional burden is being borne by GRIDCO in order to meet the requirement of the consumers of the State. In case of thermal power, cost of coal is a major component and if the price of coal increases, then power purchase cost would be increases. The table below gives a comparative picture of quantum energy, the rate and total power purchase cost approved by the Commission against which the actual quantum of energy purchased, the average rate and the total power purchase costs which are substantially higher.

Table 6.7.12
Comparison of power purchase cost of GRIDCO
Approved by the Commission in the ARR vrs. Actual

YEAR	COMMISSION'S APPROVAL			ACTUAL		
	Energy MU	Rate P/U	Total cost Rs.in Cr.	Energy MU	Rate P/U	Total cost Rs.in Cr.
1999-00	10,176.13	103.36	1,051.82	11,197.38	104.10	1,165.60
2000-01	11,011.39	105.76	1,164.56	12,400.01	112.88	1,399.72
2001-02	12,345.07	94.60	1,167.82	12,467.03	95.27	1,187.77
2002-03	13,312.22	106.71	1,420.60	12,025.61	133.38	1,603.97
2003-04	14,818.80	115.52	1,711.87	15,896.76	100.33	1,594.89
2004-05	17,395.16	103.67	1,803.29	17,742.93	97.46	1,729.31
2005-06	16,640.02	110.36	1,836.38	16,806.08	120.41	2,023.58
2006-07	15,414.79	113.97	1,756.84	18,866.10	117.22	2,211.55
2007-08	17,539.47	119.91	2,103.11	20,934.39	119.91	2,510.28
2008-09	18,460.26	127.40	2,351.75	20,049.27	149.61	2,999.64
2009-10	19,719.37	148.27	2,923.80	20,956.17	196.94	4,127.03
2010-11	21,003.75	174.58	3,666.85	22,868.95	197.77	4,522.71
2011-12	23,489.18	210.32	4,940.30	22,828.84	228.35	5,213.00
2012-13	24,096.88	236.17	5,691.02	24,084.17	236.66	5,699.88
2013-14	24,058.42	229.01	5,509.51	25,350.10	244.27	6,192.21
2014-15	25,495.71	227.05	5,788.75	25,794.18	222.56	5,740.85
2015-16	25,776.23	229.97	5,927.67	25,037.61	247.16	6,188.32
2016-17 (prov.)	25,492.87	229.44	5,849.16	25,729.54	259.34	6,672.61
2017-18 (actual upto Sept,17)	26,051.63	246.42	6,419.56	13,642.13	3300.31	241.92
2018-19	26,803.81	259.34	6,951.38			

2. Tariff rise during different years

In the past there was average rise varying from 29% (1993-94) to 10.23% (2000-01) there has been no rise in the average tariff from 2001-02 to 2009-10. There has been rise in tariff by 22.20% for the year 2010-11 after gap of nine years. The average increase in retail tariff for 2011-12, 2012-13 and 2013-14 has been kept 19.74%, 11.84% and 2.40% respective (Revenue to Revenue basis). This may be seen from the table given below.

Table 6.7.13

Year	Average Tariff Rise (%)
1993-94	28.58
1994-95	15.73
1995-96	17.47
1996-97	17.00
1997-98	10.33
1998-99	9.30
1999-2000	4.50
2000-01	10.23
2001-02 to 2009-10	0
2010-11	22.20
2011-12	19.74
2012-13	11.84
2013-14	2.40
2014-15	0
2015-16	4.64%
2016-17	0
2017-18	1.44%
2018-19	0

3. The table below explains as to how the average cost of supply and average retail supply tariff is increasing because of increase in the cost of power purchase.

Table 6.7.14

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Quantum of Power Purchase by GRIDCO (MU)	24,058	25,496	25,776	25,493	26,052	26,804
Quantum of Power Purchase by DISCOMs (MU)	23,048	24,530	24,800	24,540	25,140	25,990
Quantum of Power Sold by DISCOMs (MU)	18,139	19,284	19,505	19,302	19,775	20,448

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Avg Cost of OHPC Including Machakund Power P/U	68.98	81.17	80.42	83.54	83.78	87.96
Avg Cost of Cetral Thermal Power P/U incl PGCIL charge	349.48	365.53	357.23	360.09	353.96	370.87
Avg Power Purchase cost of GRIDCO P/U	229.01	227.05	229.97	229.44	246.42	259.34
Avg. BSP P/U	265.27	263.21	284.29	273.14	277.21	276.66
Break-Up of BSP P/U						
CESU	259.00	265.00	285.00	270.00	274.00	274.00
NESCO	290.00	280.00	302.00	297.00	301.00	301.00
WESCO	294.00	286.00	310.00	296.00	301.00	300.00
SOUTHCO	180.00	185.00	200.00	197.00	199.00	197.00
TOTAL	265.27	263.21	284.29	273.14	277.21	276.66
Avg. Transmission Charge P/U	25.00	25.00	25.00	25.00	25.00	25.00
Avg. RST P/U (Revenue)	457.71	449.87	471.54	461.87	469.64	468.64
EHT	559.18	552.64	572.03	572.36	580.45	576.88
HT	559.69	553.15	575.59	575.86	581.60	579.18
LT	374.66	369.63	396.53	393.36	398.95	398.72
TOTAL	457.71	449.87	471.54	461.87	469.64	468.64
Avg. Cost of Supply P/U	466.68	461.07	488.81	480.40	488.26	489.47

Tackling of theft of electricity is crucial for ensuring quality of supply:

Consumers are the central point in the chain of electricity distribution. Their active participation, co-operation and help are crucial to the successful operation of electricity supply. While their grievances are to be solved promptly they must be apprised of need to conserve energy and economic use of electricity. They may be convinced that theft of electricity in their neighbourhood is actually affecting quality service to them only. Unless theft of Electricity at various levels and in different ways are effectively tackled in a time bound manner, no amount of investment for improvement of electrical infrastructure will ensure quality of service to the consumers for which State Government, GRIDCO, DISCOMs and OERC are to work as a team to eradicate the menace of rampant theft of electricity in the State. This is to be tackled both technologically and administratively.

Report on Input Based Distribution Franchisee Operations on Incremental Revenue Sharing (IBF-IRS) Basis in 14-divisions of CESU :

Engagement of Input Based Franchisees is one of the AT&C loss reduction strategies adopted by CESU, since FY2012-13. Four nos. of Input Based Franchisees on Incremental Revenue Sharing (IBF-IRS) model have been engaged in 14-Divisions of CESU covering 16,95,451 consumers out of its total consumer base of 22,00,159 (77%) as on 30th Sept'2017. M/s Enzen Global Solutions Private Limited (ENZEN), M/s Feedback Electricity Distribution Company Pvt. Ltd

(FEDCO) and M/s River Side Utilities Pvt. Ltd. & M/s Seaside Utilities Pvt. Ltd. have been working as Input Based Franchisee on Incremental Revenue Sharing (IBF-IRS) basis in those 14 electrical Divisions of CESU for last 56 months to 64 months, based on a Distribution Franchisee Agreement (DFA) signed between both the parties for a period of 60 months, which are further extended up to June'18. The DFA is same for all the Divisions, except various division related information and target. All the DFAs have been uploaded in CESU website for public information. The Division-wise effective date of operations with consumer base & Performance are given in the table below:

A. M/s ENZEN Global Solutions Pvt. Ltd.

Particulars	Period	DED, Dhenkanal	AnED, Angul	TED, Chianpal	KED-I Kendrapara	KED-II Marshaghai	JED Jagatsinghpur	Enzen Total
Date of Operation		01.11.2012	01.11.2012	01.11.2012	01.04.2013	01.04.2013	01.05.2013	
No. of Consumers	As on 01.12.2017	152600	116579	114142	159519	72364	102973	718177
Billing Efficiency (%)	Base Year (FY 2011-12)	47.12%	36.18%	37.91%	45.98%	36.96%	41.74%	42.01%
	FY 2012-13	43.66%	39.60%	41.39%	NA	NA	NA	NA
	FY 2013-14	45.15%	37.84%	36.98%	48.96%	40.02%	49.65%	42.83%
	FY 2014-15	46.22%	39.62%	39.92%	52.75%	44.70%	55.00%	45.53%
	FY 2015-16	48.78%	43.00%	42.19%	52.56%	47.21%	56.87%	47.73%
	FY 2016-17	50.82%	46.12%	43.15%	56.34%	50.04%	56.50%	49.78%
	FY 2017-18 (Apr-Dec)	50.47%	49.30%	42.86%	59.82%	52.77%	56.66%	50.91%
Collection Efficiency (%)	Base Year (FY 2011-12)	86.78%	88.32%	90.06%	85.92%	89.61%	73.95%	86.50%
	FY 2012-13	80.24%	80.08%	79.51%	NA	NA	NA	NA
	FY 2013-14	87.87%	87.41%	85.48%	81.95%	92.74%	80.75%	85.90%
	FY 2014-15	77.92%	83.80%	82.48%	83.20%	91.31%	79.27%	81.45%
	FY 2015-16	84.13%	84.40%	81.92%	89.04%	92.94%	83.63%	84.90%
	FY 2016-17	87.95%	87.05%	86.59%	93.44%	95.10%	91.08%	89.10%
	FY 2017-18 (Apr-Dec)	86.19%	80.50%	79.25%	83.44%	85.59%	76.21%	82.36%
AT&C Loss (%)	Base Year (FY 2011-12)	59.11%	68.05%	65.86%	60.50%	66.88%	69.13%	63.67%
	FY 2012-13	64.97%	68.29%	67.09%	NA	NA	NA	
	FY 2013-14	60.32%	66.92%	68.39%	59.88%	62.88%	59.91%	63.21%
	FY 2014-15	63.98%	66.80%	67.07%	56.12%	59.19%	56.40%	62.92%
	FY 2015-16	58.96%	63.71%	65.44%	53.20%	56.13%	52.45%	59.48%
	FY 2016-17	55.31%	59.85%	62.64%	47.36%	52.41%	48.54%	55.65%
	FY 2017-18 (Apr-Dec)	56.50%	60.31%	66.03%	50.08%	54.83%	56.82%	58.07%

B. M/s FEDCO

Particulars	Period	KED, Khurda	NED, Nayagarh	BED, Balugaon	PED, Puri	FEDCO Total
Date of Operation		01.02.2013	01.02.2013	01.02.2013	01.04.2013	
No. of Consumers	As on 01.12.2017	148227	91214	135248	163885	538574
Billing efficiency (%)	Base Year (FY 2011-12)	58.28%	54.50%	45.94%	45.22%	51.83%
	FY 2012-13	59.90%	NA	44.70%	42.48%	51.12%
	FY 2013-14	59.94%	64.19%	50.01%	50.21%	56.27%
	FY 2014-15	63.48%	66.16%	58.09%	54.70%	60.47%
	FY 2015-16	68.88%	69.40%	65.65%	56.87%	64.84%
	FY 2016-17	71.24%	72.62%	68.24%	61.58%	68.10%
	FY 2017-18 (Apr-Dec)	68.82%	69.69%	63.61%	57.85%	64.88%
Coll. Efficiency (%)	Base Year (FY 2011-12)	89.00%	75.41%	87.98%	79.08%	84.15%
	FY 2012-13	101.86%	NA	135.88%	99.05%	105.61%
	FY 2013-14	90.58%	76.39%	86.97%	78.77%	84.57%
	FY 2014-15	88.56%	83.21%	86.60%	86.68%	86.94%
	FY 2015-16	92.44%	89.15%	80.45%	87.46%	89.17%
	FY 2016-17	92.86%	89.94%	85.76%	86.48%	89.87%
	FY 2017-18 (Apr-Dec)	92.94%	89.89%	84.34%	89.93%	0.00%
AT & C Loss (%)	Base Year (FY 2011-12)	48.13%	58.90%	59.58%	64.24%	56.38%
	FY 2012-13	38.99%	NA	39.26%	57.92%	46.01%
	FY 2013-14	45.71%	50.96%	56.50%	60.45%	52.42%
	FY 2014-15	43.78%	44.95%	49.69%	52.58%	47.43%
	FY 2015-16	36.33%	38.13%	g	50.26%	42.18%
	FY 2016-17	33.84%	34.69%	41.47%	46.75%	38.80%
	FY 2017-18 (Apr-Dec)	36.04%	37.35%	46.35%	47.97%	100.00%

C. M/s Riverside Utilities Pvt Ltd & M/s Seaside Utilities Pvt Ltd

Particulars	Period	CED Cuttack	AED Athagarh	SED Salipur	NmED Nimapara	RUPL SUPL Total
Date of Operation		01.02.2013	01.02.2013	01.07.2013	01.02.2013	
No. of Consumers	As on 01.12.2017	124850	99893	86393	134211	445347
Billing Efficiency (%)	Base Year (FY 2011-12)	44.69%	34.30%	37.99%	35.11%	38.70%
	FY 2012-13	40.46%	36.58%	NA	26.88%	34.80%
	FY 2013-14	47.64%	35.75%	44.03%	35.71%	41.07%
	FY 2014-15	44.12%	32.12%	44.64%	33.99%	38.68%
	FY 2015-16	46.48%	34.35%	42.97%	34.62%	39.82%
	FY 2016-17	48.91%	37.07%	46.48%	37.47%	42.63%
	FY 2017-18 (Apr-Dec)	54.12%	41.29%	47.97%	41.74%	46.78%
Collection Efficiency (%)	Base Year (FY 2011-12)	87.19%	82.78%	72.78%	79.27%	82.91%
	FY 2012-13	112.93%	106.44%	NA	102.34%	108.60%
	FY 2013-14	70.43%	57.00%	46.03%	57.04%	61.76%
	FY 2014-15	76.59%	67.69%	48.76%	64.16%	67.44%
	FY 2015-16	82.08%	71.04%	68.39%	75.55%	76.38%
	FY 2016-17	84.22%	76.22%	72.82%	77.68%	79.41%
	FY 2017-18 (Apr-Dec)	76.21%	68.60%	63.04%	66.93%	70.56%
AT&C Loss (%)	Base Year (FY 2011-12)	61.04%	71.61%	72.35%	72.17%	67.91%
	FY 2012-13	54.31%	61.07%	NA	72.49%	62.21%
	FY 2013-14	66.45%	79.62%	79.73%	79.63%	74.63%
	FY 2014-15	66.20%	78.26%	78.23%	78.19%	73.91%
	FY 2015-16	61.85%	75.60%	70.61%	73.85%	69.58%
	FY 2016-17	58.80%	71.75%	66.15%	70.89%	66.15%
	FY 2017-18 (Apr-Dec)	58.76%	71.67%	69.76%	72.07%	67.00%

"NA" stands for data Not Applicable as franchisee operations was not started by DF.

Input Based Franchisee with Incremental Revenue Sharing (IBF-IRS), where Distribution Franchisees (DFs) pays the Base Revenue to CESU towards the Input Energy going to a Division at Base RPU (Revenue Realization per Unit) Rate [i.e. Base RPU (Rs/Unit) x Input Units]. Base RPU rate changes with the changes in Retail Supply Tariff (RST) as fixed by the Commission. The additional revenue generated over Base Revenue is shared between DFs & CESU in the following ratios in most of the cases, except FEDCO divisions:

During 1st Year : 60:40

During remaining 4 years : 50:50 ,

DFs pay the revenue shortfall amount, if revenue collected is less than Base Revenue. DFs carry out all the Revenue Cycle activities like New Connection, metering, meter reading, billing, bill distribution, collection and consumer grievance redressals activities and maintenance activities on LT side of the Distribution Transformers.

Key Terms and Conditions of Distribution Franchisee Agreement [DFA] are given below.

- To reduce AT&C loss to a level of 15%
- To bring up RPU value nearer to Bulk Supply Price of GRIDCO
- To execute CAPEX and OPEX works to reduce the AT&C loss.
- To make investment on CAPEX (Capital Expenditure Plan) which includes investment on 11-KV feeder AMR Metering, Distribution Transformer Metering, AB Cable, Customer Care Centre and OPEX (Operational Expenditures) which includes expenses towards LT Pole Maintenance, LT Line Maintenance, Fuse Call Centre, tree pruning, DT earthing, phase balancing and any other related items.
- To enhance customer satisfaction level
- To take care of all last mile infrastructure requirements from distribution transformers (DTR) onwards up-to consumer premises and include DTR Meters, smart metering , AMR, AB Cables, Automation, as well as Technology induction

6.8 Climate Change Relevance of Odisha Budget

The importance of undertaking an analysis of public expenditure in sectors critical for achieving Odisha's climate response agenda stems from the need to **secure development benefits of large scale funding programmes from potential future losses that climate change would exacerbate**. Subsequently, a Phased Climate Change Impact Appraisal (CCIA) analysis has been conducted, highlighting two major dimensions of programme-level linkages with climate change:

1. How benefits from development programmes **additionally contribute to improving resilience** to climate change. This is denoted by Climate Change Relevance Share (CCRS)
2. How programme benefits are likely **to be impacted by climate change** itself in the absence of climate change specific planning interventions. This is denoted by Climate Change Sensitivity Share (CCSS)

The following 11 key sectors have been analysed: Agriculture, Coast & Disaster Risk Management, Fisheries & Animal Resource Development, Forestry, Panchayati Raj, Rural Development, Transport, Urban Development, Energy, Health and Water Resources^[1]. Budgetary estimates of for 2017-18 and 2018-19, along with qualitative inputs from the relevant State Departments, have been used for applying the relevance and sensitivity scores for each sector. Both these scores have been applied as percentages to the outlay of a programme (and therefore to an entire sectoral budget), to gauge the relative extent of climate proofing effort that has to be undertaken to prevent loss of intended benefits through development plans. All the schemes analysed have been ranked based on their CCRS for the purpose of prioritisation by policy makers at the time of budget allocations to ensure maximum climate as well as welfare benefits.

The purpose of conducting a Phased CCIA analysis is to first identify which schemes to focus on, for improving climate resilience/mitigation outcomes, and then decide on whether securing these outcomes are to be done by re-designing a programme or by increasing funds allocated to some of its components. Figure 1 recapitulates these linkages to programme benefits, followed by an interpretation matrix indicating the different combinations of climate relevance and sensitivity amongst any programmes to highlight relevant follow-up actions needed:

^[1] Industries and Mining are two other sectors outlined in the SAPCC, however due to minor representation in the state budget, these sectors have not been presented in this draft.

FIGURE 1: Significance of Climate Relevance and Sensitivity

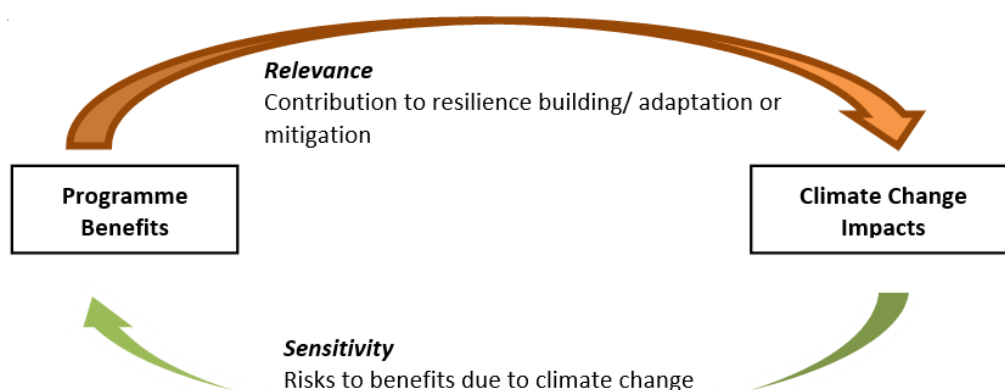


Table 1: Matrix of climate relevance and sensitivity

Phased CCIA Score		Climate Relevance (resilience building/adaptation/mitigation)	
		High	Low
Climate Sensitivity (loss and damage due to floods or cyclones or droughts)	High	A high priority for scrutiny: Retain benefits with positive climate sensitivity Climate-proof benefits with negative sensitivity	Design changes to enhance climate resilience and also more climate proofing effort to insure against welfare losses from climate hazards (in case of negative sensitivity) In case of <i>positive</i> sensitivity, enhancing climate resilience would reap dual benefits
	Low	Climate change benefits accrue with relatively less impact (or loss) from climate risks – low hanging fruits	Regular monitoring and review effort – To explore the future scope of mainstreaming climate concerns. Comprehensive assessments needed to evaluate allocations in such programmes

Interventions with **high climate relevance** demand greater focus to understand and optimize resilience-building opportunities already inherent in the design of ongoing schemes to improve resilience/adaptation or mitigation responses. On the other hand, those benefits that have high climate sensitivity would require climate-proofing effort, hence the planners could deliberate upon technical vis-à-vis financial adjustments based on the nature of activities and their benefits. This could be in terms of re-design of interventions to reduce climate vulnerability or increased funding towards components that already enhance resilience.

Using this approach, schemes with different degrees of relevance and sensitivity to climate change can be compared within each sector. This could potentially form the basis for a concerted mainstreaming and climate proofing initiative by the concerned State Departments. Integration of a simple, yet relatively objective, budget coding template with departmental budgets would be the way forward for the State if it were to measure the climate relevance and sensitivity of its expenditure. This would internally facilitate greater effectiveness of public expenditure in not just delivering welfare but also significant climate adaptation or mitigation benefits.

Through this analysis, it was observed that sectors such as Water Resources, Forestry and Energy show relatively higher climate change relevance. This indicates significant opportunities to incorporate adaptation and/or mitigation actions. Vulnerability to climate risks are high from expenditures in the Water Resources sector, followed by Energy, Panchayati Raj, Fisheries and Agriculture. A sector-wise scrutiny would inform policy makers of specific interventions that require significant attention for climate proofing and enhancing resilience. The table below summarises^[2] the CCRS and CCSS of the different sectors analysed.

Table 2: Summary of CCRS and CCSS percentages for 2017-18 & 2018-19 Budgetary Estimates*

Dept.	Climate Change Relevant Share					Climate Change Sensitive Share (Negative) [#]				
	2017-18		2018-19		Change	2017-18		2018-19		Change
	Relevant budget	% of Total budget	Relevant budget	% of Total budget		Sensitive budget	% of Total budget	Sensitive budget	% of Total budget	
Agriculture	1499	45%	1618	45%	0%	1426	-43%	1558	-44%	1%
Disaster Management	288	45%	87	39%	-6%	245	-38%	97	-44%	6%
F &ARD	98	30%	120	29%	-1%	147	-45%	188	-46%	1%
F & E	150	55%	182	61%	6%	106	-39%	143	-48%	9%
H & FW	1201	37%	1261	37%	0%	712	-22%	710	-21%	-1%
PR & DW	2551	49%	3853	46%	-3%	2335	-45%	3413	-41%	-4%
RD	2137	38%	1568	37%	-1%	2017	-36%	1626	-38%	2%
Energy	617	52%	746	53%	1%	555	-47%	671	-47%	0%
Transport	103	31%	178	36%	5%	106	-32%	139	-28%	-4%
H & UD	1015	46%	1301	47%	1%	843	-38%	1078	-39%	1%
Water Resource	4587	59%	5286	59%	0%	4480	-57%	5103	-57%	0%

** All figures are in crores INR*

[#] Negative indicates development benefit to be affected negatively due to climate change

For increase in climate relevance/decrease in climate sensitivity, changes are highlighted in green. For decrease in climate relevance/ increase in sensitivity, changes are highlighted in orange. No change in either is highlighted in blue.

^[2] The scheme-wise calculations of CCRS and CCSS for all the sectors are available on the Climate Change Cell website http://climatechangecellodisha.org/budget_coding.html. The schemes analysed are marked as Y. Some schemes have not been included in the present analysis due to inadequate climate information. These are marked N. Schemes marked N* are new schemes introduced in 2018-19 budget and have been excluded from comparison in the present analysis.



Table No. 6.3
Medium Term Expenditure Framework

(₹ in crore)

Sl No.	Details	Revised Estimate (2017-18)	Budget Estimate (2018-19)	Projection (2019-20)	Projection (2020-21)
I	REVENUE ACCOUNT				
1	Salary	25530.29	26947.40	30315.83	34105.30
2	Interest	5000.00	5500.00	6050.00	6655.00
3	Pension	11317.50	11912.00	13698.80	15753.62
4	Subsidies	2226.91	1843.72	1935.90	2032.70
	<i>Out of which</i>				
	<i>a. Food</i>	<i>769.75</i>	<i>894.36</i>	<i>939.08</i>	<i>986.03</i>
	<i>b. Others</i>	<i>1457.16</i>	<i>949.36</i>	<i>996.83</i>	<i>1046.67</i>
5	General Services (Other than 1 to 4)	1674.52	3431.49	3706.01	4002.49
	<i>Out of which</i>				
	<i>a. Police</i>	<i>337.46</i>	<i>354.08</i>	<i>382.41</i>	<i>413.00</i>
	<i>b. Judiciary</i>	<i>62.30</i>	<i>64.30</i>	<i>69.44</i>	<i>75.00</i>
	<i>c. Public Works</i>	<i>683.32</i>	<i>551.53</i>	<i>595.66</i>	<i>643.31</i>
6	Social Services (Other than 1 to 4)	16184.04	20919.28	23542.56	26478.31
	<i>Out of which</i>				
	<i>a. Education</i>	<i>2727.32</i>	<i>3504.90</i>	<i>3890.44</i>	<i>4318.39</i>
	<i>b. Health and Family Welfare</i>	<i>2062.66</i>	<i>2809.22</i>	<i>3118.23</i>	<i>3461.24</i>
	<i>c. Water Supply, sanitation, Housing and Urban Development</i>	<i>3726.18</i>	<i>4343.83</i>	<i>4821.65</i>	<i>5352.03</i>
	<i>d. Welfare of SCs, STs, OBCs and Minorities</i>	<i>1575.76</i>	<i>2240.46</i>	<i>2486.91</i>	<i>2760.47</i>
	<i>e. Social Welfare & Nutrition</i>	<i>4337.49</i>	<i>5675.59</i>	<i>6299.90</i>	<i>6992.89</i>
	<i>f. Relief on Account of Natural Calamities</i>	<i>1570.18</i>	<i>2075.91</i>	<i>2304.26</i>	<i>2557.73</i>
7	Economic Services (Other than 1 to 4)	17623.20	18296.30	20308.89	22542.87
	<i>Out of which</i>				
	<i>a. Agriculture and Allied Activities</i>	<i>3487.26</i>	<i>4756.46</i>	<i>5279.67</i>	<i>5860.44</i>
	<i>b. Rural Development</i>	<i>9408.23</i>	<i>8885.38</i>	<i>9862.77</i>	<i>10947.68</i>
	<i>c. Irrigation and Flood Control</i>	<i>1337.07</i>	<i>1244.89</i>	<i>1381.83</i>	<i>1533.83</i>
	<i>d. Energy</i>	<i>31.57</i>	<i>155.06</i>	<i>172.12</i>	<i>191.05</i>
	<i>e. Industries and Minerals</i>	<i>323.39</i>	<i>469.89</i>	<i>521.57</i>	<i>578.95</i>
	<i>f. Transport</i>	<i>2202.69</i>	<i>2008.88</i>	<i>2229.85</i>	<i>2475.14</i>
8	Compensation and Assignment to Local Bodies and PRIs	1266.09	1369.81	1482.04	1603.45
	Total Revenue Expenditure	80822.56	90220.00	101040.02	113173.75
	<i>Out of which</i>				
	Grants for Creation of Capital Assets	9185.33	7922.97	8873.72	9938.57

Table No. 6.3

Sl No.	Details	Revised Estimate (2017-18)	Budget Estimate (2018-19)	Projection (2019-20)	Projection (2020-21)
II	CAPITAL EXPENDITURE				
A	Capital Outlay	21556.63	24566.90	27798.64	31455.54
1	General Services	461.34	991.14	1119.98	1265.58
	<i>Out of which</i>				
	<i>a. Public Works</i>	<i>458.34</i>	<i>986.14</i>	<i>1114.33</i>	<i>1259.20</i>
2	Social Services	4438.31	4551.54	5143.24	5811.86
	<i>Out of which</i>				
	<i>a. Education</i>	<i>951.53</i>	<i>847.60</i>	<i>962.03</i>	<i>1091.90</i>
	<i>b. Health and Family Welfare</i>	<i>810.00</i>	<i>865.00</i>	<i>981.78</i>	<i>1114.31</i>
	<i>c. Water Supply, sanitation, Housing and Urban Development</i>	<i>1948.19</i>	<i>2329.01</i>	<i>2643.43</i>	<i>3000.29</i>
	<i>d. Welfare of SCs, STs, OBCs and Minorities</i>	<i>467.92</i>	<i>405.87</i>	<i>460.67</i>	<i>522.86</i>
	<i>e. Social Welfare & Nutrition</i>	<i>60.50</i>	<i>21.05</i>	<i>23.89</i>	<i>27.12</i>
3	Economic Services	16656.98	19024.22	21535.42	24378.10
	<i>Out of which</i>				
	<i>a. Agriculture and Allied Activities</i>	<i>204.86</i>	<i>222.87</i>	<i>252.29</i>	<i>285.60</i>
	<i>b. Rural Development</i>	<i>0.00</i>	<i>1250.00</i>	<i>1415.00</i>	<i>1601.78</i>
	<i>c. Irrigation and Flood Control</i>	<i>7164.09</i>	<i>8267.79</i>	<i>9359.13</i>	<i>10594.54</i>
	<i>d. Energy</i>	<i>2069.53</i>	<i>1674.74</i>	<i>1895.80</i>	<i>2146.05</i>
	<i>e. Industries and Minerals</i>	<i>1.00</i>	<i>3.00</i>	<i>3.40</i>	<i>3.84</i>
	<i>f. Transport</i>	<i>6933.59</i>	<i>7268.97</i>	<i>8228.47</i>	<i>9314.63</i>
	<i>g. Economic Service</i>	<i>182.43</i>	<i>188.36</i>	<i>213.22</i>	<i>241.37</i>
B	Loans and Advances	1840.47	1084.10	1100.00	1155.00
	<i>Out of which</i>				
	<i>a. Loans for Crop Husbandry</i>	<i>0.00</i>	<i>0.00</i>	<i>5.00</i>	<i>10.00</i>
	<i>b. Loans for Cooperation</i>	<i>100.00</i>	<i>100.00</i>	<i>100.00</i>	<i>100.00</i>
	<i>c. Loans for Power Projects</i>	<i>180.47</i>	<i>144.00</i>	<i>155.00</i>	<i>200.00</i>
	<i>d. Loans to Government Servants</i>	<i>110.00</i>	<i>115.00</i>	<i>115.00</i>	<i>120.00</i>
	<i>e. Miscellaneous Loans</i>	<i>1425.00</i>	<i>725.00</i>	<i>725.00</i>	<i>725.00</i>
C	Public Debt repayment	3014.64	4157.00	4364.34	4581.72
	<i>Out of which</i>				
	<i>a. Internal Debt of the State Govt.</i>	<i>2245.55</i>	<i>3355.90</i>	<i>3523.19</i>	<i>3699.34</i>
	<i>b. Loans & Advances from Central Govt.</i>	<i>769.09</i>	<i>801.10</i>	<i>841.16</i>	<i>883.21</i>
	TOTAL CAPITAL EXPENDITURE (A+B+C)	26411.74	29808.00	33262.98	37192.26
	TOTAL EXPENDITURE (I + II)	107234.30	120028.00	134303.00	150366.00

Table No.6.4

MONITORABLE FISCAL INDICATORS

(₹ in crore)

ITEM	1999-00 Actual	2000-01 Actual	2001-02 Actual	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual
Revenue Receipt							
State's Own Tax Revenue	1704.08	2184.03	2466.88	2871.84	3301.73	4176.60	5002.28
State's Own Non Tax Revenue	716.48	685.47	691.75	961.17	1094.55	1345.52	1531.90
State's Own Revenue	2420.56	2869.50	3158.63	3833.01	4396.28	5522.12	6534.18
Share Tax	1748.45	2603.97	2648.72	2805.58	3327.68	3977.66	4876.75
Grants from Centre	1715.62	1428.55	1240.63	1800.17	1716.28	2350.41	2673.78
Total Central Transfer	3464.07	4032.52	3889.35	4605.75	5043.96	6328.07	7550.53
Total Revenue Receipt	5884.63	6902.02	7047.98	8438.76	9440.24	11850.19	14084.71
Revenue Expenditure							
Salary	3886.77	3802.84	3627.60	3814.29	3902.68	3977.09	4263.69
Pension	688.41	832.07	1003.22	1029.79	1158.37	1259.80	1338.57
Interest	1237.77	2286.88	2834.96	2885.58	2860.28	3332.02	3697.10
Transfer to Funds -2075	0.48	0.49	0.79	21.90	41.45	150.61	92.34
Investment in Funds - 2048					150.07	785.00	660.00
Others	2645.40	1911.71	2415.16	2263.12	2748.31	2867.97	3551.82
Total Revenue Expenditure	8458.83	8833.99	9881.73	10014.68	10861.16	12372.49	13603.52
Revenue Deficit	-2574.20	-1931.97	-2833.75	-1575.92	-1420.92	-522.30	481.19
Other Receipts (Disinvestment etc.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recovery of Loans & Advances	102.81	76.58	131.66	177.19	273.06	416.95	347.60
Capital Outlay	799.00	834.09	887.20	1074.08	852.95	1055.55	1038.06
Gross Lendings	476.04	635.79	379.15	343.23	1572.01	205.09	67.20
Transfer to Contingency Fund	90.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Repayment (Without W & M Adv.)	286.11	493.49	538.50	1139.62	1878.88	2252.67	1037.59
Total Expenditure (Consolidated Fund)	9909.98	10797.37	11686.14	12571.61	15164.98	15885.79	15746.37
Fiscal Deficit	-3836.43	-3325.27	-3968.44	-2816.04	-3572.81	-1365.99	-276.47
Primary Deficit	-2598.66	-1038.39	-1133.48	69.54	-712.53	1966.03	3420.63
Debt Stock (end year)	18100.80	21001.90	24033.73	27801.19	31633.96	34053.54	36456.45
Monitorable Fiscal Targets / Indicators							
Salary / SOR	160.57%	132.53%	114.85%	99.51%	88.77%	72.02%	65.25%
NICRE / SOR + MR	109.74%	84.68%	79.74%	72.97%	65.52%	55.13%	49.10%
Salary / Net Rev. Exp.	59.50%	66.54%	60.02%	62.54%	57.04%	51.11%	49.76%
RD / RR	-43.74%	-27.99%	-40.21%	-18.67%	-15.05%	-4.41%	3.42%
DS / TRR	307.59%	304.29%	341.00%	329.45%	335.10%	287.37%	258.84%
CDS / RR	307.59%	304.29%	341.96%	330.23%	335.78%	287.91%	259.29%
Interest / RR	21.03%	33.13%	40.22%	34.19%	30.30%	28.12%	26.25%
GSDP at Current Prices	47892	48415	51704	54801	66100	77729	85096
As % of GSDP							
Revenue Deficit	-5.38%	-3.99%	-5.48%	-2.88%	-2.15%	-0.67%	0.57%
Fiscal Deficit	-8.01%	-6.87%	-7.68%	-5.14%	-5.41%	-1.76%	-0.32%
Primary Deficit	-5.43%	-2.14%	-2.19%	0.13%	-1.08%	2.53%	4.02%
Debt Stock	37.80%	43.38%	46.48%	50.73%	47.86%	43.81%	42.84%
Capital Outlay	1.67%	1.72%	1.72%	1.96%	1.29%	1.36%	1.22%
Tax/GSDP	3.56%	4.51%	4.77%	5.24%	5.00%	5.37%	5.88%
Non-Tax/ GSDP	1.50%	1.42%	1.34%	1.75%	1.66%	1.73%	1.80%
Total Own Revenue/ GSDP	5.05%	5.93%	6.11%	6.99%	6.65%	7.10%	7.68%
Share Tax/GSDP	3.65%	5.38%	5.12%	5.12%	5.03%	5.12%	5.73%
Grant-in-Aid/ GSDP	3.58%	2.95%	2.40%	3.28%	2.60%	3.02%	3.14%
Total transfer from Centre/ GSDP	7.23%	8.33%	7.52%	8.40%	7.63%	8.14%	8.87%
Total Revenue Receipt/ GSDP	12.29%	14.26%	13.63%	15.40%	14.28%	15.25%	16.55%

Table No.6.4

MONITORABLE FISCAL INDICATORS

(₹ in crore)

ITEM	2006-07 Actual	2007-08 Actual	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Actual
Revenue Receipt							
State's Own Tax Revenue	6065.06	6856.09	7995.20	8982.34	11192.66	13442.77	15034.20
State's Own Non Tax Revenue	2588.12	2653.58	3176.15	3212.20	4780.37	6442.96	8078.03
State's Own Revenue	8653.18	9509.66	11171.35	12194.54	15973.03	19885.73	23112.23
Share Tax	6220.42	7846.50	8279.96	8518.65	10496.87	12229.09	13964.94
Grants from Centre	3159.02	4611.02	5158.70	5717.02	6806.25	8152.19	6859.73
Total Central Transfer	9379.44	12457.52	13438.66	14235.67	17303.12	20381.28	20824.67
Total Revenue Receipt	18032.62	21967.19	24610.01	26430.21	33276.16	40267.02	43936.91
Revenue Expenditure							
Salary	4551.50	5275.88	7375.50	9288.98	11219.93	9081.77	9515.42
Pension	1484.59	1801.36	2074.96	3283.41	4011.00	4740.76	5379.37
Interest	3188.43	3169.48	2889.81	3044.17	3061.46	2576.43	2807.23
Transfer to Funds -2075	93.70	94.48	0.00	0.00	0.00	0.00	0.00
Investment in Funds - 2048	1488.07	700.00	0.00	500.00	0.00	210.00	500.00
Others	4965.72	6682.07	8849.85	9175.04	11075.56	18051.28	20035.53
Total Revenue Expenditure	15772.02	17723.27	21190.12	25291.59	29367.95	34660.24	38237.56
Revenue Deficit	2260.60	4243.92	3419.89	1138.62	3908.21	5606.78	5699.35
Other Receipts (Disinvestment etc.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recovery of Loans & Advances	285.82	355.30	236.21	356.36	33.82	132.08	142.47
Capital Outlay	1451.47	2843.41	3779.17	3647.88	4285.10	4496.09	5622.18
Gross Lendings	271.77	432.68	210.97	112.48	314.69	621.01	216.03
Transfer to Contingency Fund	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Debt Repayment (Without W & M Adv.)	1850.73	1844.97	1492.61	1488.69	2083.59	2327.76	3179.86
Total Expenditure (Consolidated Fund)	19345.99	22844.34	26922.86	30540.64	36051.32	42105.09	47255.62
Fiscal Deficit	823.18	1323.13	-584.03	-2265.38	-657.76	621.76	3.61
Primary Deficit	4011.61	4492.61	2305.78	778.79	2403.70	3198.19	2810.85
Debt Stock (end year)	37249.51	36311.61	36430.54	37730.04	39136.91	38589.37	37980.14
Monitorable Fiscal Targets / Indicator:							
Salary / SOR	52.60%	55.48%	66.02%	76.17%	70.24%	45.67%	41.17%
NICRE / SOR + MR	40.58%	40.78%	48.59%	60.70%	57.54%	43.04%	40.17%
Salary / Net Rev. Exp.	41.01%	41.37%	45.46%	48.98%	50.32%	33.21%	31.66%
RD / RR	12.54%	19.32%	13.90%	4.31%	11.74%	13.92%	12.97%
DS / TRR	206.57%	165.30%	148.03%	142.75%	117.61%	95.83%	86.44%
CDS / RR	206.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Interest / RR	17.68%	14.43%	11.74%	11.52%	9.20%	6.40%	6.39%
GSDP at Current Prices	101839	129274	148491	162946	197530	230987	261700
As % of GSDP							
Revenue Deficit	2.22%	3.28%	2.30%	0.70%	1.98%	2.43%	2.18%
Fiscal Deficit	0.81%	1.02%	-0.39%	-1.39%	-0.33%	0.27%	0.00%
Primary Deficit	3.94%	3.48%	1.55%	0.48%	1.22%	1.38%	1.07%
Debt Stock	36.58%	28.09%	24.53%	23.15%	19.81%	16.71%	14.51%
Capital Outlay	1.43%	2.20%	2.55%	2.24%	2.17%	1.95%	2.15%
Tax/GSDP	5.96%	5.30%	5.38%	5.51%	5.67%	5.82%	5.74%
Non-Tax/ GSDP	2.54%	2.05%	2.14%	1.97%	2.42%	2.79%	3.09%
Total Own Revenue/ GSDP	8.50%	7.36%	7.52%	7.48%	8.09%	8.61%	8.83%
Share Tax/GSDP	6.11%	6.07%	5.58%	5.23%	5.31%	5.29%	5.34%
Grant-in-Aid/ GSDP	3.10%	3.57%	3.47%	3.51%	3.45%	3.53%	2.62%
Total transfer from Centre/ GSDP	9.21%	9.64%	9.05%	8.74%	8.76%	8.82%	7.96%
Total Revenue Receipt/ GSDP	17.71%	16.99%	16.57%	16.22%	16.85%	17.43%	16.79%

Table No.6.4

MONITORABLE FISCAL INDICATORS

(₹ in crore)

ITEM	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 RE	2018-19 BE
Revenue Receipt						
State's Own Tax Revenue	16891.74	19828.30	22544.95	22852.48	26520.00	28550.00
State's Own Non Tax Revenue	8378.60	8070.87	8711.24	8043.10	9000.00	10300.00
State's Own Revenue	25270.34	27899.17	31256.18	30895.57	35520.00	38850.00
Share Tax	15247.09	16181.21	23555.80	28321.41	31272.03	36585.93
Grants from Centre	8429.42	12917.50	14129.46	15082.41	22903.52	24764.07
Total Central Transfer	23676.51	29098.71	37685.26	43403.82	54175.55	61350.00
Total Revenue Receipt	48946.85	56997.88	68941.44	74299.39	89695.55	100200.00
Revenue Expenditure						
Salary	11004.89	13108.12	18372.64	18997.03	25530.29	26947.35
Pension	5935.17	6416.62	6346.22	6842.58	11312.50	11912.00
Interest	2888.22	2810.27	3343.24	4035.43	5000.00	5500.00
Transfer to Funds -2075	0.00	0.00	0.00	0.00	0.00	0.00
Investment in Funds - 2048	0.00	0.00	0.00	0.00	0.00	0.00
Others	25789.47	28800.72	30743.61	35165.49	38979.77	45860.65
Total Revenue Expenditure	45617.75	51135.74	58805.71	65040.53	80822.56	90220.00
Revenue Deficit	3329.10	5862.14	10135.73	9258.86	8872.99	9980.00
Other Receipts (Disinvestment etc.)	0.03	0.00	0.00	0.00	0.00	0.00
Recovery of Loans & Advances	257.18	91.87	228.46	264.06	130.00	150.00
Capital Outlay	7756.40	11074.63	17090.48	18471.07	21556.63	24566.90
Gross Lendings	463.55	358.00	336.54	429.15	1840.47	1084.10
Transfer to Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00
Debt Repayment (Without W & M Adv.)	2293.21	3029.40	2881.37	2962.05	3014.64	4157.00
Total Expenditure (Consolidated Fund)	56130.91	65597.77	79114.09	86902.80	107234.30	120028.00
Fiscal Deficit	-4633.64	-5478.62	-7062.83	-9377.30	-14394.12	-15521.00
Primary Deficit	-1745.42	-2668.35	-3719.59	-5341.87	-9394.12	-10021.00
Debt Stock (end year)	38666.24	43273.38	52017.33	62135.46	76483.68	91943.68
Monitorable Fiscal Targets / Indicator:						
Salary / SOR	43.55%	46.98%	58.78%	61.49%	71.88%	69.36%
NICRE / SOR + MR	41.81%	44.29%	45.10%	43.64%	55.16%	51.51%
Salary / Net Rev. Exp.	29.91%	31.28%	37.41%	35.07%	39.58%	37.01%
RD / RR	6.80%	10.28%	14.70%	12.46%	9.89%	9.96%
DS / TRR	79.00%	75.92%	75.45%	83.63%	85.27%	91.76%
CDS / RR	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Interest / RR	5.90%	4.93%	4.85%	5.43%	5.57%	5.49%
GSDP at Current Prices	296475	314267	330874	377202	415982	443479
As % of GSDP						
Revenue Deficit	1.12%	1.87%	3.06%	2.45%	2.13%	2.25%
Fiscal Deficit	-1.56%	-1.74%	-2.13%	-2.49%	-3.46%	-3.50%
Primary Deficit	-0.59%	-0.85%	-1.12%	-1.42%	-2.26%	-2.26%
Debt Stock	13.04%	13.77%	15.72%	16.47%	18.39%	20.73%
Capital Outlay	2.62%	3.52%	5.17%	4.90%	5.18%	5.54%
Tax/GSDP	5.70%	6.31%	6.81%	6.06%	6.38%	6.44%
Non-Tax/ GSDP	2.83%	2.57%	2.63%	2.13%	2.16%	2.32%
Total Own Revenue/ GSDP	8.52%	8.88%	9.45%	8.19%	8.54%	8.76%
Share Tax/GSDP	5.14%	5.15%	7.12%	7.51%	7.52%	8.25%
Grant-in-Aid/ GSDP	2.84%	4.11%	4.27%	4.00%	5.51%	5.58%
Total transfer from Centre/ GSDP	7.99%	9.26%	11.39%	11.51%	13.02%	13.83%
Total Revenue Receipt/ GSDP	16.51%	18.14%	20.84%	19.70%	21.56%	22.59%

Chapter 7

Rural Infrastructure Development Fund (RIDF)

7.1 Implementation of NABARD assisted RIDF Projects

Rural Infrastructure Development Fund (RIDF) was launched in 1995-96 to provide assistance to the State Governments to complete the incomplete projects in the rural infrastructure sector, which were languishing for want of funds. From last mile projects in the initial phase, RIDF now covers green field infrastructure projects for the rural sector.

This fund is maintained by National Bank for Agriculture & Rural Development (NABARD). RIDF Corpus is made up of contribution from all Scheduled Commercial Banks to the extent of their shortfall in agriculture lending subject to a maximum of 1.5% of net bank credit. As Government of India is emphasizing on increasing investment in Agriculture Sector, the thrust area under RIDF in the State has been identified in irrigation and agriculture sectors. The 23rd year of implementation of NABARD assisted RIDF projects in Odisha have commenced from 01.04.2017. RIDF Tranche – XXIII is now under operation which will come to a close on 31.03.2018. For availing loan from NABARD, consent of the Ministry of Finance, Government of India is mandatory in terms of Article 293 (3) of the Indian Constitution. The Ministry of Finance, Department of Expenditure, Government of India have conveyed their consent to a borrowing limit of Rs.3105 crore for financing RIDF projects including Warehouse Infrastructure Fund (WIF) projects for 2017-18.

7.2 Selection of New Projects

New projects under the scheme are selected and approved by the High Power Committee (HPC) constituted under the Chairmanship of the Development Commissioner-cum-Additional Chief Secretary, Odisha. The committee considered the new projects confirming to category of eligible projects as per scheme guidelines and recommended by different Departments. While selecting the projects the committee took into account the strategic importance, cost-benefit ratio, parity among the districts of the State and the socio-economic development of backward areas. Departments submit detailed project report (DPR) in respect of the projects cleared and approved by the committee to NABARD through Finance Department.

7.3 Eligible Categories of Project under RIDF XIX (2014-15)

7.3.1 Agriculture and Related Sectors (RIDF Loan 95%)

1. Minor Irrigation Projects / Micro Irrigation;
2. Soil Conservation;
3. Flood Protection;
4. Watershed Development / Reclamation of Waterlogged areas;
5. Drainage;
6. Forest Development;
7. Market Yard, Godown, Mandi, Rural Haat, Marketing Infrastructure;
8. Cold storage, Public / Joint Sector cold storage at various exist points;
9. Seed / Agriculture / Horticulture Farms;
10. Plantation and Horticulture;
11. Grading / certifying mechanisms, testing / certifying laboratories;
12. Community irrigation wells for the village as a whole;
13. Fishing harbour / Jetties;
14. Riverine Fisheries;
15. Animal Husbandry;
16. Modern Abattoir;
17. Medium Irrigation Projects;
18. Mini Hydel Projects / Small Hydel Projects (up to 10MW);
19. Major Irrigation Projects (already sanctioned and under execution);
20. Village Knowledge Centres;
21. Desalination plants in coastal areas;
22. Infrastructure for Information Technology in rural areas;
23. Construction of Warehousing;

7.3.2 Social Sectors (RIDF Loan: 85%)

24. Drinking Water;
25. Infrastructure for Rural Education Institutions;
26. Public Health Institutions;
27. Construction of toilet blocks in existing schools, specially for girls;
28. "Pay & use" toilets in rural areas;
29. Construction of Anganwadi Centres;
30. Setting up of KVIC industrial estates / centres;

7.3.3 Rural Connectivity (RIDF Loan: 80%)

- 31. Rural Roads;
- 32. Rural Bridges;

7.3.4 Inclusion of new activities under RIDF-XX onwards

Government of India vide their Notification NO.10 (A)/4/2012-AC dated 27.11.2014 has approved the following new eligible activities under RIDF- XX onwards;

- I. Solid waste management and infrastructure works related with sanitation in rural areas.
- II. Infrastructure works related with alternate sources of energy viz : Solar, Wind etc. and energy conservation.
- III. Hydel projects up to 25MW (for existing 10MW).
- IV. 5/10 MW Solar Photovoltaic Power Plant.

7.3.5 Inclusion of new activities under RIDF XXI onward

Government of India vide their Notification NO.10 (A)/4/2012-AC dated 22.03.2016 has approved the following new eligible activities under RIDF XXI onwards

- (I) Establishment of Dedicated Rural Industrial Estates.
- (II) Separate feeder lines.

7.4 Sanction of Projects

Tranche wise details of projects sanctioned and executed from FY 2007- 08 to FY 2017-18 are indicated in the Table 7.1.

Table 7.1

Implementation of NABARD assisted RIDF Projects

Tranche / Year	Projects sanctioned	Projects withdrawn	Projects under implementation	Projects completed	Incomplete Projects
1	2	3	4	5	6
XIII (2007-08)	2048	34	37	1977	37
XIV (2008-09)	29271	72	94	29105	94
XV (2009-10)	12699	43	117	12539	117
XVI (2010-11)	1284	45	424	815	424

Tranche / Year	Projects sanctioned	Projects withdrawn	Projects under implementation	Projects completed	Incomplete Projects
XVII (2011-12)	30967	5	665	30297	665
XVIII (2012-13)	25878	47	1358	24473	1358
XIX (2013-14)	8278	1	8200	77	8200
XX (2014-15)	16054	20	15877	157	15877
XXI (2015-16)	1498	0	1444	54	1444
XXII (2016-17)	6088	1	3063	3024	3063
XXIII (2017-18) (acceptance received in FD)	18188	0	18188	0	18188
TOTAL	152253	268	49467	102518	49467

During the year 2017-18 as many as 30,073 projects with a total estimated cost of Rs.5468.12 crore were recommended by the High Power Committee for sanction under RIDF-XXIII against which sanction of 18188 projects with a loan assistance of Rs.2311.41 crore from NABARD have been received by Finance Department till 31.03.2018.

7.5 Completion of Projects under RIDF

There is substantial progress in implementation of RIDF projects during the last few years due to regular monitoring and review. The Table 7.2 shows the position of sanction of RIDF Projects vis-a-vis completion of on-going projects during the last nine years. Table 7.2 Amount Sanctioned and Projects Completed.

Table 7.2

Amount Sanctioned and Projects Completed

Year	No. of Projects sanctioned	Amount sanctioned by NABARD (Rs. in crore)		No. of Projects completed
		Loan	State share	
2009-10 XV	12656	689.38	130.70	12539
2010-11 XVI	1239	849.12	139.86	815
2011-12 XVII	30962	1251.43	204.59	30297
2012-13 XVIII	25831	1508.23	240.09	24473
2013-14 XIX	8277	1053.80	154.08	77
2014-15 XX	16034	2574.82	382.96	157

Year	No. of Projects sanctioned	Amount sanctioned by NABARD (Rs. in crore)		No. of Projects completed
		Loan	State share	
2015-16 XXI	1498	2999.67	381.27	54
2016-17 XXII	6087	2512.81	374.43	3024
2017-18 XXIII (acceptance received in FD)	18188	2311.41	273.91	0

7.6 Budgetary Provision

The implementing Departments make necessary provision in the budget keeping in view the ceiling communicated by the Planning & Co-ordination Department. They also keep in view the number of projects sanctioned / to be sanctioned and the number of projects identified for completion. Any shortage in the provision noticed in course of the year is made good by making necessary provision at the supplementary stage. Implementing Departments are advised to provide for the full requirement for the on-going projects nearing completion instead of spreading the outlay thinly over a large number of projects. Budget provision of Rs.3281.06 crore including Rs 45.00 crore towards Warehousing Infrastructure Fund has been made in the budget estimate for 2017-18 as against Rs. 3487.16 crore provided in the budget estimate for the year 2016-17. Department-wise breakup of the budget provision is given in Table 7.3.

NABARD releases the sanctioned amount on reimbursement basis. NABARD also releases initial mobilisation advance @ 30% to North Eastern and Hilly States and 20% for the other States.

Table 7.3
Budgetary Provision

(₹ in crore)

Name of the Department	Annual Budget Provision for 2017-18	Supplementary Provision for 2017-18	Total Provision (B.E+Suppl.) 2017-18
1	2	3	5
Water Resources	1344.73	30.00	1374.73
Works	600.00	0.00	600.00
Rural Development	1075.00	0.00	1075.00
Agriculture & F. E.	160.30	0.00	160.30

Name of the Department	Annual Budget Provision for 2017-18	Supplementary Provision for 2017-18	Total Provision (B.E+Suppl.) 2017-18
Fisheries & ARD	23.03	0.00	23.03
Commerce & Transport	3.00	0.00	3.00
Cooperation(WIF)	45.00	0.00	45.00
Total	3251.06	30.00	3281.06

7.7 Filling of claims

Through periodic review, Finance Department urge upon the implementing Departments to speed up, execution of work, and filing of claims for reimbursement. As a result of periodic review, the position in filing of claims has improved considerably with corresponding improvement in release of loans by NABARD. Release made in last ten years is indicated in Table 7.4.

Table No. 7.4

Amount of Claims

(₹ in crore)

Year	Budget Provision (incl. Supplementary)	Claims filed (incl. arrear claims)	Loans released by NABARD
2008-09	628.74	503.37	366.30
2009-10	866.11	711.63	602.62
2010-11	1114.00	922.95	714.22
2011-12	1081.16	883.08	811.85
2012-13	1135.00	1011.27	945.24
2013-14	1479.97	1294.41	1001.94
2014-15	2381.75	1652.56	1563.30
2015-16	3411.00	2621.39	2264.87
2016-17	3487.16	2941.72	2565.10
2017-18	3281.06	3140.98	2530.60

7.8 Expenditure incurred by Project Implementing Department

The achievement of expenditure by the Project implementing Department against the Budgetary outlay for the year 2014-15, 2015-16, 2016-17 & 2017-18 is indicated at Table 7.5.

Table No. 7.5
Amount of Expenditure

(₹ in crore)

Name of the Department	Outlay for 2015-16	Expenditure for 2015-16	Outlay for 2016-17	Expenditure for 2016-17	Outlay for 2017-18	Expenditure for 2017-18	Outlay for 2018-19
Water Resources	991.00	1045.54	1284.04	1217.05	1374.73	1273.16	1815.96
Works	985.00	985.00	700.00	700.00	600.00	453.4	400.00
Rural Development	1102.00	993.94	1240.00	1050.66	925.00	538.11	1170.00
Agriculture & F.E.	160.00	184.138	160.00	181.11	160.30	78.28	178.00
Fisheries & ARD	55.00	41.50	89.42	30.03	23.03	3.06	56.52
Commerce & Transport	18.00	4.78	3.70	3.38	3.00	0.07	01.00
PR & DW	-	-	-	-	150.00	22.75	250.00
Cooperation(WIF)	100.00	28.95	10.00	80.99	45.00	36.79	0.00
Total	3411.00	3283.85	3487.16	3263.22	3281.06	2405.62	3871.48

7.9 Rate of Interest and Repayment of Loans

The rate of interest for RIDF loans was ranging from 13% to 4.75% per annum. The lending rates in respect of the loans sanctioned by NABARD under RIDF-IV to VII were revised to 7% w.e.f. 1.11.2003. The rate of interest for the loans sanctioned by NABARD under RIDF-VIII to XI is 6.5%.

With effect from 1st April, 2012, the interest rates payable on loans disbursed by NABARD from RIDF has been fixed at 1.5% below the Bank rate applicable as on the date of disbursement. At present interest rate on RIDF loan varies with the charges on the Bank rate and has been effective from 1.4.2012. The effective rate of interest leviable from 01.04.2012 on RIDF loan is as follows:

Interest rate effective from date of disbursement	Rate of interest
1 st April, 2012	8%
17 th April, 2012	7.5%
30 th January, 2013	7.25%
19 th March, 2013	7%
3 rd May, 2013	6.75%
12 th August, 2013	8.75%
20 th September, 2013	8%
7 th October, 2013	7.5%
29 th October, 2013	7.25%
28 th January, 2014	7.5%
15 th January, 2015	7.25%
4 th March, 2015	7.00%
2 nd June, 2015	6.75%
29 th September, 2015	6.25%
5 th April, 2016	5.50%
4 th October, 2016	5.25%
6 th April 2017	5.00%
2 nd August 2017	4.75%

During 2017-18, State Government have paid Rs.545.58 crore towards interest and Rs.1007.31 crore towards repayment of loans to NABARD.

7.9.1 Security for Loan

Loans sanctioned would be secured by the irrevocable letter of authority/mandate registered with RBI/any other scheduled Commercial Bank, Time Promissory Note (TPN), execution of un-conditional guarantee from State Government (additionally required for support to State Government sponsored organisations etc.) and acceptance of terms and conditions of sanction in the duplicate copy of the sanction letter.

7.9.2 Phasing of RIDF Projects

The implementation phase for projects sanctioned is spread over 2 to 5 years varying with type of the project and also location of the State.

7.10 Review of RIDF Projects

There is an increase in the contribution of NABARD towards providing resources for the State financing the infrastructure projects over the years. Processes / procedures relating to

identification, selection and execution of RIDF projects have been streamlined by Finance Department vide O.M. No. RIDF-21/09-1316/F, Dt.11.01.2010. Quarterly Review meetings on implementation of RIDF projects have also been taken up at the level of DC-cum-ACS, Principal Secretary, Finance and Chief General Manager, NABARD to expedite implementation of RIDF projects and filing of claims for reimbursement of funds from NABARD. Simultaneously, steps are also being taken in the HPC and Quarterly Review meetings to identify slow moving projects and expedite its implementation and prioritisation of projects according to need.

7.11 Conclusion

The projects taken up under RIDF have a transformational effect on the rural economy of the State. It has helped in augmenting irrigation facility, providing rural connectivity, drinking water, infrastructure for fisheries and animal husbandry sector as well as flood control and drainage works. From the initial project portfolio of Medium and Minor Irrigation projects, Lift Irrigation projects, Rural Roads and Bridges and Repair and Restoration of Cyclone affected Agricultural and Horticultural Farms. Now, the State Government have diversified the project portfolio to Flood Protection and Drainage, Fisheries & Animal Husbandry and Drinking Water etc.

Rural Infrastructure Development Fund of NABARD is one of the cheapest sources of financing rural infrastructure projects since the present cost of funds from RIDF is 4.75 % per annum with 7-year repayment period and moratorium in repayment for 2 years where as the SLR based State Development Loan for comparable maturity has interest rate of 7.5 %. Project based borrowing from external sources involve foreign exchange variation risk whereas borrowings for RIDF project is devoid of such risk and carries low interest rate. The assistance from RIDF is used for creation of public assets. It contributes nearly 19% of our gross borrowings.



Chapter 8

Externally Aided Projects

8.1 Introduction

Additional Central Assistance for Externally Aided Projects forms a significant component of resources for programme expenditure. Given the competitive cost of such resources as well as their long term availability, external development assistance continues to be useful as it provides access to best practices besides supporting projects in the social and infrastructure sectors as well as strengthening human and institutional capacities.

The State Government have been availing assistance from the donor agencies for the developmental projects and creation of infrastructure. Presently, such external assistance is received from the donor agencies such as World Bank, ADB, IFAD, JICA, KfW, etc. for the projects in the sectors like Irrigation, Energy, Road, Disaster Management, Urban Infrastructure & Sanitation, Higher Education, ST&SC Girls Education and livelihood support to the Particularly Vulnerable Tribal groups. The fund is generally routed through Government of India and made available to the State through budgetary mechanism.

8.2 Lending Back to Back

In terms of the recommendation of the 12th Finance Commission, external assistance is being made available to the States on the same terms and conditions as granted by the lending agencies on back to back basis w.e.f. 01.04.2005.

8.3 Forms of External Assistance

External Development Assistance mainly comes in two forms: grants and loans. Grants are transfers made in cash, goods or services without any obligation to repay whereas on loans, borrower has the obligation to repay principal, interest and any other charges agreed between the external agencies and the borrowers. External development assistance from bilateral sources viz: JICA, KfW, Germany and Multilateral sources viz: World Bank, ADB, IFAD etc is received largely by Government of India for projects of Central sector and on behalf of State Governments for State Sector Projects.

8.4 Minimum Counterpart funding for World Bank and ADB Assisted Projects

The policy for counterpart funding of projects assisted by the World Bank and the ADB has

been reviewed in the Department of Economic Affairs and circulated vide circular no. 4/01/2011-FB-II dated 1st December, 2011. It has been decided that the minimum counterpart funding to be provided by the Government/PSUs (incase of central PSUs) for World Bank and ADB funded projects will be as follows:-

- i. Central Sector Projects -50% of Project size
- ii. State Sector Projects - 30% of Project size
- iii. State Sector Projects (Special Category States) - 20% of Project size

All Administrative Departments have been intimated on the contents of the above DEA Circular vide Finance Department letter no. 52818/F dt. 15.12.2011 for reference.

8.5 Identification of Projects and Programmes

The Project Implementing Authorities should send preliminary project report and all the requisite details in the prescribed format of Department of Economic Affairs (DEA) through their central Line Ministry. Project Implementing Agency (PIA) implementing state sector projects can send advance copy to DEA. The proforma for preparing Preliminary Project Reports (PPR) for financial and generic structure for preparation of Detailed Project Report (DPR) are available at **Annexure- I** and **Annexure-II** respectively.

PIAs for the state sector projects have to obtain necessary approval of their State Government before forwarding their proposal/preliminary project report and detailed project report to the relevant Central line Ministry.

8.6 Prior Approval necessary before forwarding the proposals of State Government

- i. Approval of the Central line Ministry on the Preliminary Project Report.
- ii. Assurance of the State Government to make adequate budget provision in the State Plan for implementing the project.
- iii. Self-Certification/Confirmation of the State on aspects as indicated at para-4 of the DEA, Ministry of Finance Office Memorandum dated 22nd July, 2015 at **Annexure-III**.

8.7 Sponsoring Project Proposal

The Administrative Department are to formulate proposals for external assistance and send them to the Central Ministry concerned as well as simultaneously to the Department of Economic Affairs, Ministry of Finance, Government of India only after the PMU/ SLPMC located in Planning & Co-ordination Department has approved the proposal and the Finance Department has accorded its formal approval thereafter. Further DEA, Government of India vide their Office Memorandum No.14/5/2000-FB II (Vol. IV) Dated. 05.03.2018 have laid down the Protocol for engagement with Multilateral Development Banks, Bilateral Agencies/Partners, and International

Financial Institutions, which is to be followed by the Departments. All Administrative Departments have been intimated on the contents of the above DEA Circular vide Finance Department letter no. 6567/F dt. 14.03.2018 for reference **(Annexure-IV)**.

8.8 Clearance of Preliminary Project Report (PPR) by DEA and submission of DPR

DEA shall forward the PPR to the foreign Governments/ Development Agencies for external development assistance, giving consideration to equity factors in the allocation of the available resources through external assistance.

Once the PPR is cleared, the State Government or the concerned Ministry/ Department of the Central Government should submit a Detailed Project Report (DPR) to DEA for external assistance. The DPR should be submitted with the approval of the competent authority in the State Government. It should be in accordance with the generic structure as prescribed in Department of Economic Affairs letter no. 3/3/2004-PMU Dated 9th May, 2005.

8.9 Project Preparedness Checklist for posing the project

DEA and ADB have formalized a 'Project Readiness Checklist' which is being adhered to ensure adequate preparedness of projects before implementation. The project readiness Checklist in respect of EAPs prepared by the DEA, Government of India has been issued in DEA letter no. 2/5/2009-MI-VII dated 18th August, 2009 is placed in the following Table.

Sl. No.	Milestones	Action points/ Points to check	Agency responsible for compliance
1	Before sending a project proposal to DEA		
	Checklist for conception stage	i. The concept note identifies clearly defined components of the project, activities, cost estimates and implementing agency (ies), coordinating mechanism in case of multiple implementing agencies	Project submitting agency.
		ii. Lessons learnt from the previous projects implemented in the sector have been incorporated	Project submitting agency.
		iii. The project preparation milestones, in months, taking the date of posing as the zero date, have been identified.	Project submitting agency.
2	Before posing the project to Multilateral Financial Institutions (MFIs)		
		i. Project has been cleared by DEA.	DEA
		ii. The approvals of Planning Commission, Line Ministry and Department of Expenditure, Budget Division, as required in the specific case, have been obtained.	Project submitting agency.

Sl. No.	Milestones	Action points/ Points to check	Agency responsible for compliance
3	Before Appraisal		
	PMU/PIU	i. Institutional structure for project implementation and funds flow arrangement defined and agreed with DEA and WB	Project implementing Agency (PIA)
		ii. Designation of PMU/PIUs staff and core staff for the project assigned. Key project staff (project director, procurement, Finance Manager (FM), safeguard) should be identified early in the project cycle.	PIA
		iii. Tenure of key staff should be, to the extent possible, for three years or more.	PIA
	Procurement plan and actions	iv. Procurement plan for the project detailing contract packages, modes of procurement, pre-requisites for awarding the contracts, approval flow chart, decision making structure and schedules for each contract be in place.	PIA
		v. Terms of reference (TOR) for all consultancy contracts including project Management consultants, shortlist of consultants/ consulting firms and documents for prequalification of contractors are prepared and approved/ reviewed by WB.	PIA
		vi. RFP for major / critical consultancies issued	PIA
		vii. Bidding documents for all contracts, to be awarded during first 18 months of project implementation should be prepared, approved and issued.	PIA
	R&R	viii. Budgeting for at least 30% of land acquisition & resettlement requirements has been made, Land acquisition/ pre construction activities, including utility shifting and tree cutting, where relevant, have started.	PIA
		ix. Land acquisition and resettlement plans are ready, where relevant.	PIA
		x. Relief & Resettlement Plan, where relevant, for the first two years of the project implementation should be finalized and confirmation that R&R activities are aligned with the Procurement Plan, be conveyed.	PIA
		xi. Environmental Management Plan (EMP) for the first two years of project implementation has been finalized. Complete Initial Environmental Examination (IEE) / Environmental Impact Assessment (EIA) and secure approval of MFI.	PIA

Sl. No.	Milestones	Action points/ Points to check	Agency responsible for compliance
4	Before loan negotiation		
	Institutional arrangement and HR	i. Necessary budget/ counterpart fund provision has been made	PIA
		ii. Key policy and institutional reforms, if critical to the successful completion of the project, should be implemented prior to negotiations.	PIA
		iii. Project implementation Plan/ Administration Manual/ Memorandum covering scope, organization and its TOR, procurement, budgeting, disbursement, reporting and auditing arrangement has been finalized.	
		iv. Project Management consultant, if critical to be successful implementation of the project, should be in place by negotiation.	
	Implementation readiness	v. At least 50% of land acquisition (if required) to be completed.	
		vi. All Statutory clearances like environmental/ forest clearances to be in place.	
		vii. Administrative clearances for temporary use of land i.e. right of way taken.	
		viii. Administrative approval for shifting of utilities taken.	
		ix. Bids for contract worth at least 30% of the project cost (or the first phase) are received and award finalized prior to negotiations.	
		x. Establish (a) Financial Management System, (b) auditing arrangement and (c) system of oversight.	
5	Before loan signing		
Ready to go	i. Award of contracts for consultancy services to be completed and at least 30% Contracts for civil works, if applicable, to be awarded before signing of the loan.	PIA	
	ii. Entire PMU/ PIU is in place		
6	Before loan effectiveness		
		i. Legal opinions taken	DEA

8.10 Activities prior to Signing of Agreements

After the project proposal have been posed to the funding agency by the DEA, a Screening Committee meeting by DEA is normally held for screening and approval of proposals of State/Central Governments. The project authorities, concerned State Government and

concerned Central Sectoral/ line Ministry also participate.

Negotiation is the last stage at which the external development agency and the borrower endeavour to agree on the measures necessary to assure the success of the project. The bilateral development partners formally communicate pledging of funds for the projects after successful completion of negotiation.

8.11 Signing of Agreements

- i. DEA signs the Loan/ Financing Agreements on behalf of the Government of India for all “Government Projects” being implemented by Central Ministries or State Governments with external assistance. In case, separate project agreements for defining project activities are to be signed, such documents are signed by the concerned PIAs and line ministries with the external donor agencies.
- ii. Before signing of agreement, approval of the cabinet is to be taken on the terms and conditions of the Agreement.

8.12 Effective Date and Start of Disbursement

After conclusion of the loan agreements, legal opinion from the Department of Legal Affairs is obtained on the format prescribed by the external development agency. The legal opinion and evidence of authority executed by DEA (in the prescribed format by the development agency) along with the specimen signatures of officers authorized to sign and deliver claim documents in respect of a particular project are sent to the external development agency. In respect of Government projects, Aid Account & Audit Division (AA&AD) of DEA nominates their officer to sign such claim documents, upon finding the documents correct, the loan agreements are made effective by the external development agencies to start the disbursement of the approved assistance.

8.13 Method of submission of Reimbursement claims

The project implementing Agencies are to submit the reimbursement claims with supporting documents/SOE, evidencing the expenditure, directly to the Controller of Aid, Accounts and Audit (CAA&A) or through Finance Department. On receipt of the claim, the CAA & A scrutinize the claim with respect to its eligibility as per the loan/credit/grant agreement and forward the eligible claim to the Donor in the forms prescribed for “Withdrawal Application”. The donor scrutinizes the “Withdrawal Application” and reimburses the eligible amount, as per the agreement, in the account of the CAA&A through Reserve Bank of India (RBI), Mumbai. The RBI, Mumbai transfers Indian Rupee (INR) equivalent of foreign currency received in the CAA&A account with RBI, New Delhi. For each reimbursement, the Donor sends the Donor Payment Advice (DPA) to the CAA&A. The Donor intimates the CAA&A about the disbursements of the eligible expenditure admitted. On receipt of the confirmation from the RBI regarding

transfer of funds, the CAA&A recommends to Plan Finance-I Division, Department of Expenditure, Ministry of Finance for transferring the funds in shape of Additional Central Assistance (ACA) to the concerned State Government. The funds disbursed under reimbursement procedures by the Donor to the CAA&A is then passed on to the State in the form of Additional Central Assistance(ACA) by Plan Finance-I Division through a sanction order and the amount is credited to the State Government account with Reserve Bank of India, Central Accounts Section, Nagpur.

8.14 Plan Outlay and ACA Received

Year-wise position of plan outlay and ACA received during last seven year (2011-12 to 2017-18) is indicated in the Table-8.1.

TABLE No.-8.1
Receipts and Expenditure of Plan Outlay & ACA

(₹ in crore)

Year	Outlay	Expenditure Incurred	Approved Estimate of ACA	ACA Received	Remarks
2011-12	700.00 Supp. 14.96 <u>Reapp. 32.18</u> 747.14 <u>Surr. 138.54</u> 608.60	564.79	700.00	366.56	
2012-13	864.65 <u>Surr. 78.70</u> 785.95	773.89	823.00	536.84	
2013-14	1578.05	1419.17	1578.05	740.66	
2014-15	2425.00 <u>Supp. 28.04</u> 2453.04	1453.04	2275.00	627.33	
2015-16	1805.00 Supp. 110.78 <u>Surr. 115.00</u> 1800.78	868.34	1706.00	839.99	
2016-17	1625.68 Suppl. 191.06 <u>Surr. 0.00</u> 1816.74	1288.65	1489.99	912.20	
2017-18 (Provisional)	2065.03 <u>Suppl. 149.76</u> 2214.79	1001.30	1943.00	722.28	

8.15 Annual Plan 2017-18

There are 12 ongoing projects and 6 projects in pipeline under implementation in the State.

- i. Additional Central Assistance (ACA) of Rs.1943.00 crore was assessed for receipt during FY 2017-18.
- ii. Plan outlay for EAP for 2017-18 including Supplementary/diversion was Rs.2214.79 crore.

The Table-8.2 shows the Department-wise position of the number of projects with budget provision for the year 2017-18.

TABLE-8.2
Nos. of Projects taken up under different Sectors/Sub-Sectors

(₹ in Crore)

Sector	Sub Sector	No. of Projects			Budget Provision for 2017-18 including Supplementary	Expenditure Incurred (upto 31.03.2018)
		Ongoing	Pipeline	Total		
Economic	Irrigation	3	0	3	596.42	
	Roads	1	1	2	230.00	
	Urban infrastructure and sanitation	2	3	5	694.09	
	Power Sector	1	0	1	20.00	
	Livelihood Support	2	1	3	100.00	
	Forestry	1	0	1	79.28	
General	Strengthening of Higher Education	1	0	1	145.00	
	Disaster Management	1	0	1	250.00	
	Skill Development	0	1	1	100.00	
Total		12	6	18	2214.79	

8.16 Annual Plan 2018-19

- i. There are 12 ongoing projects under implementation and 6 pipeline projects have been approved by the SLPMC.
- ii. Outlay of EAPs for 2018-19 is Rs. 1886.50 crore which includes external assistance of Rs. 1560.00 crore and local cost of Rs. 326.50 crore.
- iii. The specific area-wise intervention of the Donor agencies is indicated below:

Donor Agency-wise Interventions in Specific Areas in the Budget for FY 2018-19

Sl. No.	Funding Agency	Sectors
1	World Bank	Irrigation, Roads and Disaster Management, Skill Development, Higher Education
2	JICA	Irrigation, Urban Sanitation and Energy & Forestry
3	ADB	Irrigation , Skill Development & Urban Area Development
5	KfW	Urban Infrastructure

8.17 Terms and Conditions of Lending of Bilateral/ Multilateral Lending Institutions

The Terms and conditions of Bilateral and Multilateral Donors-ADB, World Bank, JICA, IFAD and KfW for ongoing projects now under implementation is placed at **Table-8.3**.

8.18 Local Currency Loans

Finance Department have requested the Department of Economic Affairs, Government of India for exploring the possibility of availing Multi-lateral Development Assistance in Local Currency for Externally Aided Projects being executed by the State Government. (**Annexure - V**)

8.19 Monitoring Of the Projects

The projects are monitored through the following mechanism:

a. Tripartite Review Meetings (TPRM) :

In order to streamline issues and closely monitor the disbursements as well as to provide advice and for troubleshooting difficult and ticklish problems, a system of Tripartite Portfolio Review Meetings is in place under the aegis of Ministry of Finance. The State executing agencies and the Donor Agencies participate in these Review Meetings.

b. Regular Project Review Missions :

Donor Agencies send review missions to visit the Projects under implementation. During their visit **detailed review of procurement related issues, issues related to relief & resettlement, project monitoring units, audit & accounting and other miscellaneous factors impacting the project are made**. Follow up with PIAs is made through confirmation of **Aide Memoire** submitted by the mission.

c. Review in Finance Department :

Quarterly review meetings are held by Finance Department to track the progress in

expenditure, claim submission and reimbursement status. To monitor the implementation of Externally Aided Projects, Finance Department have issued a circular no. 30769/dt 02.12.2015 prescribing guidelines on procedures for incurring expenditure, submission of reimbursement claims to the external development agencies and common action points for improving efficiency and effectiveness of expenditure on EAPs are outlined for guidance of Administrative Departments and Project Implementing Agencies.

8.20 E-submission of claim for World Bank and ADB assisted EAPs

Controller of Aid, Accounts and Audit, Government of India has been receiving the reimbursement of claims for World Bank and ADB assisted Externally Aided Projects from FY 2014-15. Finance Department have circulated the user manuals among the concerned Implementing Departments for awareness vide FD latter no. 28975/F Dt 13.10.2014 and 28973/F Dt 13.10.2014.

To maximise release of Additional Central Assistance, the claim submission of Administrative Departments/ Implementing Agencies are reviewed by Finance Department. They have been advised to expedite the expenditure within the approved cash management ceiling/Budget Provision and follow-up claims in CAA&A, Donor Agency and Plan Finance-I Division, Ministry of Finance, Government of India and if found necessary, the help of O/o Principal Resident Commissioner, New Delhi may be taken.



ANNEXURE-I
PRELIMINARY PROJECT PROPOSAL REPORT FORMAT

1.	Name of the Project		
2.	Sectoral Area (Indicate from the list at <u>Annexure A</u>)		
3.	Central Line Ministry or Department for the Project		
4.	State Line Department for the Project		
5.	Proposed Project Implementation Agency		
6.	institutional Structure for Delivery (SPV/PMU/Any other)		
7.	Basic Design of the Project		
	Goals and Objectives (max 100 words)		
	Activities Involved (max 100 words)		
	Outputs of the Project (max 100 words)		
	Outcome of the Project (max 100 words)		
8.	Finance Plus Element		
	Systemic and Transformational Impact (max 100 words)		
	Innovations and Piloting of New Approaches (max 100 words)		
	Innovations in Financing Leveraging (max 100 words)		
	International Best Practices Proposed to be Adopted (max 100 words)		
9.	Other Elements (if any)		
	Private Sector Engagement (Financing, Supply Side Involvement, Provision Of Services) (max 100 words)		
	Climate Mitigation / Adaptation (max 100 words)		
	Beneficiary Engagement / Community Involvement / Community Monitoring (max 100 words)		
	Mainstreaming of Gender (max 100 words)		
10.	Name / Names of the State / States Involved		
11.	Name / Names of the District / Districts Involved		
12.	Proposed Project Duration	From	
		To	
		Years	
		Months	
13.	Type of Project (Please tick)	Central Sector	
		State Sector	
14.	Category of State (Please tick)	General	
		Special Category	
15.	Counterpart Funding by the Centre or State or Both (Specify %)	Both	
		Central Sector (min 50%)	
		State Sector (min 30%) for General Category	
		State Sector (min 20%) for Special Category	
		Other	

16.	Financial Arrangement Fill details below (both in INR crores and USD million)							
Tranche	Total External Assistance Sought	Counterpart funding being made available by					Total Project Cost	
		Implementing State Agency Government	Central Government	Others, if any				
IN INR								
Tranche 1								
Tranche 2								
Tranche 3								
TOTAL	-							
IN USD (One USD = INR) as on(Date)								
Tranche 1								
Tranche 2								
Tranche 3								
TOTAL								
17.	Year wise financial projections of fund utilisation							
Year	1	2	3	4	5	6	7	TOTAL
INR								
USD								
18.	Name of the Multilateral Development Bank (MDB)/ International Financial Institution (IFI) (Indicate from the list at Annexure B) from which External Assistance is sought							
19.	Details of Clearances / Comments / Observations about the project (Please enclose copies)							
Central								
	NITI Aayog					Yes / No		
	Central Line Ministry/Department (for Central PSU-Executed Projects)					Yes / No		
	Ministry of Home Affairs (MHA), Gol (for all UTs without State Legislature)					Yes / No		

State (Excluding North Eastern States)		
	NITI Aayog	Yes / No
	Proposed Central Line Ministry or Department for the Project	Yes / No
	Debt - Sustainability Self-Certification by State Finance Department	Yes / No
State (North Eastern States)		
	NITI Aayog	Yes / No
	Proposed Central Line Ministry or Department for the Project, GOI	Yes / No
	Ministry of External Affairs, GOI	Yes / No
	Ministry of Home Affairs, GOI	Yes / No
	Ministry of Development of North Eastern Region, GOI	Yes / No
	Debt - Sustainability Self-Certification by State Finance Department	Yes / No
20.	Whether Feasibility Study for the project is available?	Yes / No
21.	Whether Detailed Project Report (DPR) or Detailed Engineering Design for the project is available?	Yes / No

22.	Whether following clearances are involved in the project	
	Environment	Yes / No
	Coastal Regulation Zone	Yes / No
	Forest	Yes / No
	Heritage	Yes / No
	Any other (Please specify)	
23.	Current status of clearances mentioned in Point 22	
	Environment (max 100 words)	
	Coastal regulation Zone (max 100 words)	
	Forest(max 100 words)	
	Heritage(max 100 words)	
	Any other (Please specify) (max 100 words)	

24.	Whether any court or tribunal proceedings are pending that could impact the project?	Yes / No
25.	Current Status of court or tribunal proceedings if pending (max 100 words)	
26.	Whether Land pooling / land acquisition / Resettlement and Rehabilitation is involved in the project?	
	Land Pooling	Yes / No
	Land Acquisition	Yes / No
	Resettlement & Rehabilitation	Yes / No
	Any Other (Please specify)	
27.	Current Status of Land pooling / land acquisition / Resettlement and Rehabilitation involved in the project	
	Land Pooling(max 100 words)	
	Land acquisition(max 100 words)	
	Resettlement & Rehabilitation (max 100 words)	
	Any Other (Please specify) (max 100 words)	
28.	Whether External Assistance has been availed in the past for similar project (i.e., earlier phase etc.)? If yes,	Yes/No
	Name of the Project:	
	Project period:	
	Start Date	
	Completion Date:	
	Loan/Credit Amount (in INR crores and USD million):	

29.	Details of externally aided projects (completed / ongoing /pipeline / posed / under examination) since 01.04.2008 undertaken by the proposed borrowing Agency (Central line Ministry / Department/ Central PSU/ State Government)								
Name of the sector	Name of the MDB/ IFI which provided Loan assistance	Name of the Ministry/ Dept.	Name of the project	Start date	Close date		Project cost		Expenditure Incurred (in INR crores and USD million)
					Original	Revised	Original	Revised	

Annexure A

Sectoral Area

1. Agriculture (including Crop Insurance) and Allied Sector (including Dairy, Fisheries, Poultry and Horticulture)
2. Disaster Management
3. Education & Skill Development
4. Energy (including Renewables)
5. Environment and Climate Change
6. Finance (includes Public Finance Management and Financial Institutions)
7. Governance (includes service delivery)
8. Health and Nutrition
9. Irrigation/Water Resources (including Rural Water and Watershed)
10. Rural Development (including rural roads and rural sanitation), Livelihoods and Panchayati Raj Institutions (PRI)
11. Tourism & Culture
12. Transport and Logistics (including Airports, Ports, Railways, Inland Waterways, Metros, Bus Service, National Highways, State Highways)
13. Urban Development (including Urban roads and Urban Water/Sanitation)
14. Social Safety Net programmes/initiatives
15. Telecom, Media, Technology and Venture Capital
16. Manufacturing, Agribusiness and Services
17. Natural Resources
18. Others (Please Specify)
- 19.

Annexure B

Name of MDB/IFI from which external assistance is sought

1. World Bank – IBRD
2. World Bank – IFC
3. Asian Development Bank (ADB)
4. IFAD
5. NDB
6. Others (Please specify)

Annexure – II

Generic Structure of DPR

- i. **Context/background:** This section should provide a brief description of the sector-sub-sector, the national priority, strategy and policy framework as well as a brief description of the existing situation
- ii. **Problems to be addressed:** This section should elaborate the problems, to be addressed through the project/scheme at the local/regional/national level, as the case may be. Evidence regarding the nature and magnitude of the problems should be presented supported by baseline data/surveys/reports. Clear evidence should be available regarding the nature and magnitude of the problems to be addressed.
- iii. **Project Objectives:** This section should indicate the Development Objectives proposed to be achieved, ranked in order of importance. The deliverables/ outputs for each Development Objective should be spelt out clearly. This section should also provide a general description of the project
- iv. **Target beneficiaries:** There should be clear identification of target beneficiaries. Stakeholder analysis should be undertaken, including consultation with stakeholders at the time of project formulation. Options regarding cost sharing and beneficiary participation should be explored and incorporated in the project. Impact of the project on weaker sections of society, positive or negative, should be assessed and remedial steps suggested in case of adverse impact.
- v. **Project strategy :** This section should present an analysis of alternative Strategies available to achieve the Development Objectives. Reasons for selecting the proposed strategy should be brought out. Involvement of NGOs should be considered. Basis for prioritization of locations should be indicated (where relevant). Options and Opportunity for leveraging government funds through public-private partnership must be given priority and explored in depth.
- vi. **Legal Framework:** This section should present the legal framework within which the project will be implemented and strengths and weakness and the legal framework in so far as it impacts on achievement of project objective.
- vii. **Environmental impact assessment:** Environmental impact assessment should be undertaken, wherever required and measures identified to truncate adverse impact, if any. Issues relating to land acquisition, diversion of forest land rehabilitation and resettlement should be addressed in this section.
- viii. **On-going Initiatives:** This section should provide a description of on-going initiatives and the manner in which duplication will be avoided and synergy created through the proposed project.

- ix. **Technology Issues:** This section should elaborate on technology choices, if any, evaluation of options, as well as the basis for choice of technology for the proposed project.
- x. **Management Arrangements:** Responsibilities of different agencies for project management and implementation should be elaborated. The organization structure at various levels as well as monitoring and coordination arrangements should be spelt out
- xi. **Means of Finance and Project Budget:** This section should focus on means of finance, evaluation of options, project budget, cost estimates and phasing of expenditure. Options for cost sharing and cost recovery (user charges) should be considered and built into the total project cost. Infrastructures projects may be assessed on the basis of the cost of debt finance and the tenor of debt. Options for raising funds through private sector participation should also be considered and built into the project cost
- xii. **Time frame :** This section should indicate the proposed 'Zero' date for commencement and also provide a PERT/CPM chart, wherever relevant
- xiii. **Risk Analysis:** This section should focus on identification and assessment of project risks and how these are proposed to be mitigated. Risk analysis could include legal/contractual risks, environmental risks, revenue risks, project management risks, regulatory risks etc.

Annexure - III

**F.No. 3 (37)/FRU/2015
Government of India**

Block No. 11, 5th Floor, C.G.O. Complex,
Lodhi Road, New Delhi - 110 003.

**Ministry of Finance
Department of Expenditure
Finance Commission Division**

Dated. the 22nd July, 2015.

Office Memorandum

Sub: Guidelines for examining proposals of States availing Structural Adjustment Loan & other external loan for clearance from debt sustainability angle.

Attention is drawn to the O.M. No. 4(5)/FRU/2004 dated October 24, 2005 on the subject mentioned above.

1. Department of Expenditure has been examining proposals of state governments for availing structural adjustment loans and external loan assistance for projects, taking into account States' Fiscal Correction path. Consequent upon acceptance of the recommendations of the Fourteenth Finance Commission (FC-XIV), it has become necessary to revisit the above guidelines for assessment of debt sustainability of States for availing structural adjustment loans and external loan assistance for projects.
2. Annual net borrowing limits to States are determined by Department of Expenditure, Ministry of Finance, based on the recommendations of Finance Commissions which limits the net borrowings to fiscal deficit norms prescribed for each State and in line with Fiscal Responsibility and Budget Management Acts in place in all the States. The States are required to remain within the borrowing ceiling fixed by the Ministry of Finance each year and also the fiscal deficit limits & debt to GSDP norms prescribed by Finance Commissions as incorporated in the FRBMA of States.
3. In view of the above and to further streamline the process of accessing external loans, it has now been decided that there may not be any need to examine the proposals of State governments for external loan assistance from the debt sustainability angle. However, loans under EAPs would be considered by Department of Economic Affairs (DEA) subject to States confirming/self-certifying on following aspects at the time of submitting their proposals to DEA:
 - i. Support through EAP loans would generally be utilised in areas within the overall national priorities & harmonize with national objectives and that such proposals do not overlap with an already available source of funding.
 - ii. The State's contribution for such projects (i.e. counterpart funding) is clearly indicated by the State at the time of submitting the project proposal to DEA.
 - iii. For the EAP loans passed on to the States, the commitment charges, foreign exchange risks, etc. are borne by the States concerned.
 - iv. In case, requirement of loans tend to breach the overall borrowing ceiling of the State during the loan disbursement period, the State will be required to substitute an otherwise agreed source of borrowing so as to remain within the net borrowing ceilings.
4. In order to monitor the States' liabilities arising on account of EAP loans effectively, the

following revised process is prescribed:

- i. After conclusion of loan negotiations for EAP, DEA would indicate to DoE the nature of projects, size of loan, tenure of loan, phasing of loan disbursal, interest charges and commitment charges, etc. as negotiated with the lenders.
 - ii. CAAA would indicate the schedule of loan disbursal, extent of loans falling due for repayment, and overdue liability, Commitment charges, if any, to be borne by the States.
 - iii. Based on the details/inputs received from DEA and CAAA, PF - I Division in Department of Expenditure would effectively monitor the debt sustainability position of the States.
5. Borrowings made by a State in excess of entitlement of a State up to the end of 3rd quarter of a financial year, if any, would be adjusted against the borrowing space of the State for 4th quarter. In any case, the excess borrowings made during the financial year will need to be adjusted against the net eligibility of borrowing ceiling for next financial year.
6. The above decision will be reviewed periodically after every two years to ensure that the overall liabilities on account of external loans remain sustainable.



(G.C. Murmu)

Joint Secretary to Government of India

To

The Principal Secretary (Finance),
Finance Department,
Government of Odisha,
Bhubaneswar.

)
**Government of India
Ministry of Finance
Department of Economic Affairs**

No. 14/5/2000- FB II (Vol. IV New Delhi, dated 05.03.2018

OFFICE MEMORANDUM

Subject: Adherence to Protocol for engagement with Multilateral Development Banks, Bilateral Agencies/Partners, and international Financial Institutions in India

As per Government of India (Allocation of Business) Rules, 1961 Department of Economic Affairs (DEA) in the Ministry of Finance acts as nodal Department, *inter alia*, for all matters relating to:

- (i) Loans, credits and grants from foreign countries, special agencies, non-governmental foundations, agencies and voluntary bodies;
- (ii) Loans, credits and grants from multilateral agencies;
- (iii) Technical and Economic assistance received by India:
- (iv) The United Nations Technical Assistance Administration Programmes
- (v) Ad-hoc offers of technical assistance from various foreign countries, special agencies, non-Government entities
- (vi) United Nations Office of Project Services
- (vii) Technical assistance received by India from or given to foreign governments, international institutions and organizations, except such as are relatable to subjects allocated to any other Department.
- (viii) Accordingly, DEA functions as the political and administrative focal point in India for all engagements with and Multilateral agencies including Multilateral Development Banks (MDBs) such as the World Bank Group, Asian Development Bank (ADB), African Development Bank (AfDB), Asian Infrastructure Investment Bank (AIIB), and New Development Bank (NDB); Bilateral Agencies such as JICA, KfW, GIZ, AfD, EIB, DFID etc.; and International Financial Institutions such as International Fund for Agricultural Development (IFAD).
- (ix) In order to ensure that the borrowings from MDBs/ Bilateral Agencies/IFIs are aligned with the developmental priorities and broad policy directions of the Government of India, it is imperative that all proposals from State Governments as well as Central Ministries/Departments - either for loans, technical assistance or advisory services - are routed through DEA, which, after careful scrutiny, are posed by DEA to the MDBs/ Bilateral Agencies/IFIs concerned. On the other hand, the MDBs/Bilateral Agencies/IFIs are also expected to engage with the States, Central Ministries/Departments, Constitutional bodies, and other institutions in India through the DEA. For this purpose, this Department has, from time to time, highlighted the need on part of the States/Central Ministries and Departments, and other institutions on the one hand, and MDBs, Bilateral Agencies, and IFIs on the other, to observe the established protocol in conduct of business with each other.
- (x) Of late, DEA has come across instances wherein a few States and Central Ministries have sent communications from the ministerial level to the President or CEO of MDBs/IFIs directly, bypassing DEA, and the MDB/IFI concerned has also not observed the propriety of responding to such references through the DEA. In certain cases, the levels of correspondence between the two sides have been inappropriate. Instances have also come to light where Central Ministries/Departments have reached out to Executive Directors representing India at the MDBs without informing Department of Economic Affairs, in some cases pertaining to project-specific nominations for training; Bilateral Agencies/MDBs etc. have deviated from the established practice.
- (xi) As the nodal Department for dealing with matters pertaining to loans, credits and grants from MDBs, Bilateral Agencies, and I FIs in India, DEA considers it necessary to sensitize the stakeholders and reiterate the importance of adherence to propriety in conduct of business between State Governments, Central Ministries/Departments, and other institutions on the one hand, and MDBs, Bilateral Agencies, and IFIs on the other. To this end, the following instructions are conveyed/ reiterated:
- (xii) Proposals for External Assistance (loans) from MDBs/Bilateral Agencies/IFIs

- (xiii) All proposals for loans from MDBs/Bilateral Agencies/IFIs referred to above should be routed through DEA in accordance with the extant instructions and guidelines on the subject. In no case, they should be sent directly to the MDBs/Bilateral Agencies/IFIs. In case a State Government/Central Ministry intends to initiate a preliminary discussion around a concept note with a MDB/Bilateral Agency/IFI before submitting a loan proposal, it must send a prior intimation to DEA. The MDB/Bilateral Agency/IFI concerned must seek mission clearance from DEA for this purpose.
- (xiv) Proposals for External Assistance (Technical Assistance/Advisory Services/Other Assistance) from MDBs/Bilateral Agencies/IFIs
- (xv) In a few instances, it has been observed that State Governments/Central Ministries engage with MDBs/Bilateral Agencies/IFIs directly on matters relating to technical assistance or advisory services, finalise the proposal informally without informing DEA, and thus present this Department with a *fait accompli* in such cases. All such proposals should be routed through DEA in accordance with the extant instructions and guidelines on the subject. In no case, they should be sent directly to the Bilateral Agency/MDB. DEA encourages State Governments, Central Ministries, and other institutions to enter into preliminary discussions on broad contours of technical assistance, advisory services or any other assistance. A prior intimation before such discussions must invariably be sent to DEA. Bilateral Agency/MDB/IFI concerned should seek mission clearance, sufficiently in advance, from DEA for this purpose in all cases where it is required in accordance with extant instructions.
- (xvi) Level and Channel of Communication
- (xvii) Country Directors/Country Representatives of the MDBs/Bilateral Agencies/IFIs will refrain from addressing their communications to the Chief Minister/Ministers in a State Government, or Ministers in the Central Government. On matters pertaining to ongoing or pipeline projects funded by them, they should correspond with the Chief Secretary/Principal Secretaries in the State Government under intimation to DEA. Similarly, communications with a Central Ministry/Department may be addressed to Secretary/Joint Secretary or Director/Deputy Secretary under intimation to DEA. It would be the responsibility of the officers concerned to apprise the political functionaries in the concerned Governments in appropriate manner. All proposals for collaborative programmes as well as policy inputs related to the States and Central Ministries should only be routed through this Department.
- (xviii) Project-specific communications may be addressed to the Project Director concerned with a copy endorsed to the Principal Secretary/Secretary in the department concerned, and under intimation to DEA.
- (xix) Central Ministries/Departments, State Governments, and other institutions are not expected to correspond directly with the President, Chief Executive Officer or other Senior Management officials of the MDBs/Bilateral Agencies/IFIs. In case, such a high ranking official is intended to be invited to participate in any function or event organized by the Ministry/Department or the State Government, DEA should be consulted before extending such invitation. In no case, Ministers of the Government of India or the State Governments should write a Demi-official or personal letter to such high ranking personnel.
- (xx) Central Ministries/Departments, State Governments, and other institutions should refrain from directly corresponding with Executive Directors representing India at the MDBs/IFIs, and route the request for any information/clarification/inputs through the DEA, which is the focal point for all communications with the Executive Directors. In case such a correspondence becomes necessary in view of the exceptional nature of work /exigency, DEA should be kept informed.
- (xxi) **Project related Training Programmes/Workshops organized by MDBs/Bilateral Agencies/IFIs**
- (xxii) Country Offices of MDBs/Bilateral Agencies/IFIs should send invitations for project related training programmes/workshops to DEA, which in turn, would invite nominations from
- (xxiii) State Governments/Central Ministries/Other institutions concerned, as the case may be. Only upon receipt of nominations from DEA, MDBs/Bilateral Agencies/IFIs should reach out to the nominated officers for the purpose of completion of travel and other formalities.
- (xxiv) If the training programme/workshop is not related to an ongoing or pipeline project financed by an MDB/Bilateral Agency/IFI and the invitee is not a Government functionary, the MDB/Bilateral Agency/IFI concerned may extend invitations directly in such cases under intimation to DEA.
- (xxv) **Invitation to participate as a Resource Person/Speaker/Panellist in the events organized by MDBs/Bilateral Agencies/IFIs and vice versa**

- (a) In cases where an MDB/Bilateral Agency/IFI seeks to invite a particular Government official/functionary as a resource person/speaker/panellist for an event organised by them in India or abroad, such invitations may be extended to the individual through DEA, and a copy may be endorsed to the individual for his/her information and to the State Government/Central Ministry/Institutions concerned.
 - (b) In case the proposed resource person/speaker/panellist is not a Government official/functionary, the invitation may be extended directly under intimation to DEA.
 - (c) Similarly, Ministries/Departments in Government of India or in the State Governments should invite Country Directors/Representatives of MDBs/Bilateral Agencies/IFIs for conferences/seminars/other events only through DEA.
 - (d) Request for meeting with Chief Ministers/Ministers in the States/Central Government and other meetings
 - (e) All requests from MDBs/Bilateral Agencies/IFIs for meetings with Chief Ministers/Ministers in the States/Central Government, as the case may be, should be routed through DEA. MDBs/Bilateral Agencies/IFIs may appreciate the fact that such requests would be appropriately entertained by DEA based on Government's own established protocol,
 - (f) Requests for a meeting with Secretaries in the Government of India/Chief Secretaries in the State Governments and other Government functionaries should also be routed through DEA.
2. These guidelines may kindly be brought to the notice of all concerned, including subordinate offices/institutions of the Ministries/Departments, for strict compliance.
 3. This issue with the approval of Secretary (EA).

compliance.



(Rishikesh Singh)

Director (MI)

Tel No: +91-11-23093542

e-mail: rishikesh.singh74@nic.in

To

1. CEO, NITI Aayog
2. All Secretaries in Government of India
3. All Chief Secretaries in the States and Administrators in the Union Territories
4. Executive Director (India), World Bank
5. Executive Director (India), IMF
6. Executive Director (India), ADB
7. Country Director (India), World Bank
8. Country Director (SNRM), ADB
9. Office of President, AfDB
10. Office of President, AIIB
11. Office of President, NDB
12. Country Representative (India), IFAD
13. Country Representative (India), IFC
14. Country Representatives of all Bilateral Agencies concerned
15. All Joint Secretaries in Department of Economic Affairs
16. All Directors/Deputy Secretaries in MI Division of DEA

**GOVERNMENT OF ODISHA
FINANCE DEPARTMENT*************No. 23462 /F.,
FIN-EAP-EA-0009-2016****Dated : 26.08.2016**

From

**Shri A.K.K. Meena, IAS,
Special Secretary to Government.**

To

**Shri Raj Kumar,
Joint Secretary (MI),
Department of Economic Affairs,
Ministry of Finance,
Government of India,
North Block, New Delhi - 110001 Fax No.
011-23094453
e-mail : jsmi-dea@nic.in****Sub: *Exploring the possibility of availing Multi-lateral Development Assistance in Local Currency for Externally Aided Projects being executed by the State Government.*****Sir,**

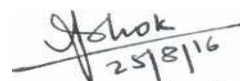
I am directed to invite a reference to our discussion on the subject and say that, external assistance in respect of new projects signed on or after 1st April, 2005, are being passed on to the State Government on the same terms and conditions on which such assistance is received by Government of India.

1. The disbursement and repayment procedure for the external assistance in respect of Externally Aided Projects of the State Government has remained unchanged with the exception that the exchange rate variation risk hitherto borne by Government of India, is to be borne by the State Governments in respect of the new Externally Aided Projects signed on or after 1st April, 2005.
2. The multi-lateral development assistance from World Bank and Asian Development Bank is denominated in US Dollar and the interest rate is determined on the basis of LIBOR plus a spread. In this connection, it is pertinent to mention here that, the reference rate of US Dollar in INR which was Rs.43.76 on 4th April, 2005 has gone upto Rs.67.0876 on 25th August, 2016 representing an appreciation of 53.31 % over a period of 11 years. This will enhance the interest payment and repayment liability of the Dollar denominated multi-lateral assistance availed by the State Government. Of course these loans have a long repayment period ranging from 20 to 25 years during which the reference rate of US Dollar with respect to INR may either go down or go up.

3. In this context, it may be worthwhile to look at the prospects of availing multi-lateral development assistance from World Bank and ADB in local currency so as to eliminate the foreign exchange fluctuation risk. It is learnt that, the Asian Development Bank has local currency loan products for both private sector and public sector borrowers and the World Bank has floated bonds in Chinese Renminbi (CNY) and Indian Rupee (INR) to finance sustainable development projects in borrowing member countries.

I would, therefore, request you to kindly explore the possibility for availing of Local Currency

Yours faithfully,



Special Secretary to Government

Loan in INR instead of LIBOR based Dollar denominated loan from World Bank and ADB which has inherent exchange rate fluctuation risk and also indicate the comparative advantage and disadvantage of local currency loan over Dollar denominated LIBOR based loan.

Table 8.3
Terms and Conditions of Externally Aided Project

SL NO.	PROJECT NAME	DONOR	LOAN SIGN. DATE/LOAN AMOUNT	LOAN EFFECTUATION DATE	PROJECT PERIOD	GRACE PERIOD	MATURITY DATE	PAYMENT DATES	INTEREST RATE	COMMITMENT CHARGES (per annum)	FRONTEND FEES (per annum)	SERVICE CHARGES (per annum)	CURRENCY FOR REPAYMENT	REMARKS
1	Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, Tranche-I, ADB Loan No.2444-IN & OFID No.1251-P.	ADB/ OFID	25.02.2009 OFID-\$30,000,000 ADB-\$250,000	04.06.2009	January,2009 to 31.03.2013 to Sept.,2017	05 years	for loan No. 2444- 01.03.2016 to 01.09.2033 for Loan No. 1251- 15.03.2014 to 15.09.2028	March 01 & September 01	LIBOR+Fixed Spread (0.60 to 0.40)	0.15%	NA	NA	in US Dollor	
2	Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, Tranche-II, Loan No.3265-IND	ADB	07.06.2016 \$ 120,000,000	28.06.2016	07.06.2016 to 17.09.2018	04 Years	01.09.2020 to 01.03.2035	March 01 & September 01	LIBOR+Fixed Spread (0.60 to 0.10)	0.15%	NA	NA	in US Dollor	
3	Orissa Community Tanks Management Project IDA Loan No.4499-IN & IBRD No.7576-IN.	World Bank	17.03.2008 \$ 56,000,000	17.03.2009	17th March 2009 to 31.08.2014 extended upto 30.06.2016	10 Years	15.07.2014 to 15.08.2043	Januaru 15 & July 15	LIBOR+Variable Spread	1/2 of 1 %	0.25%	3/4 of 1 % per annum	in US Dollor	
4	Dam Rehabilitation Improvement Project (DRIP), IDA No.4787-IN	World Bank	\$ 175,000,000	18.04.2012	18.04.2012 to 31.12.2016 to 18.04.2018	5 Years	15.06.2017 to 15.06.2040	June 15 & December 15	LIBOR+Variable Spread	1/2 of 1 %		3/4 of 1 % per annum	in US Dollor	
5	Rengali Irrigation Project Phase-I, IDP-210, IDP-210-A	JICA, Japan	31.03.2010 ¥ 3067753471		Nov 2010 to Nov 2015	10 years	20.03.2020 to 20.03.2040	March 20 & September 20	1.40% per annum on Loan Category "A" & reallocated from "C", 0.01% per annum on Loan Category "B" & reallocated from "C"	0.10%	NA	NA	in Japan Yen	Overdue Charges-2%
6	Rengali Irrigation Project LBC-II,Phase-II,IDP-244, IDP-244-A	JICA, Japan	30.03.2015 ¥ 33959000000	14.07.2015	01.04.2015 to 31.03.2023	5 Years	20.03.2020 to 20.03.2030	March 20 & September 20	0.7% per annum on Loan Category "A" & reallocated from "C", 0.01% per annum on Loan Category "B" & reallocated from "C"	NA	0.20%	NA	in Japan Yen	
7	Odisha State Road Project IBRD No.7577-IN	Wold Bank	27.01.2009 \$ 50,000,000	27.04.2009	January 2009 to 2013-14 extended upto June 2016	5 Years	15.06.2014 to 15.12.2038	June 15 & December 15	LIBOR+Variable Spread	NA	0.25%	NA	in US Dollor	
8	Orissa Integrated Sanitation Improvement Project-I (OISIP-I) IDP-187	JICA, Japan	30.03.2007 ¥ 19,061,000,000	11.07.2007	12/2009 to 02/2015 (extended up to june 2018)	10 YEARS	20.03.2017 to 20.03.2047	April 20 & October 20	0.75%	0.20%	nil	0.1	in Japan Yen	

SL NO.	PROJECT NAME	DONOR	LOAN SIGN. DATE/LOAN AMOUNT	LOAN EFFECTUATION DATE	PROJECT PERIOD	GRACE PERIOD	MATURITY DATE	PAYMENT DATES	INTEREST RATE	COMMITMENT CHARGES (per annum)	FRONTEND FEES (per annum)	SERVICE CHARGES (per annum)	CURRENCY FOR REPAYMENT	REMARKS
9	Orissa Integrated Sanitation Improvement Project-II (OISIP-II), IDP-252, IDP-252-A	JICA, Japan	31.03.2016 ¥25,796,000,000	31.03.2017	Mar 2017 to Mar 2022	10 YEARS	20.03.2026 to 20.03.2056	March 20 & September 20	0.30% for Categories "A", "B" & reallocated from "D" & 0.01% for Categories "C" and reallocated from "D"	0.20%	0.1% in yen	nil	in Japan Yen	
10	Rehabilitation of Urban Slums in Berhampur City (Odisha Disaster Recovery Project-ODRP), IDA No.5378-IN	World Bank	11.07.2014 \$ 22,750,000	15.07.2014	27.08.2014 to 31.03.2019	05 Years	15.08.2019 to 15.03.2032	15th February & 15th August	1.25 % in Dollor	1/2 of 1 %	NA	3/4 of 1 % per annum	in US Dollor	
11	Construction of 30000cyclone damaged houses in Ganjam & Puri District and around Chilika lake(Odisha Disaster Recovery Project-ODRP), IDA No. 5378-IN		11.07.2014 \$ 153,000,000	15.07.2014	27.08.2014 to 31.03.2019	05 Years	15.08.2019 to 15.03.2032	February 15 & August 15	1.25 % in Dollor	1/2 of 1 %	NA	3/4 of 1 % per annum	in US Dollor	
12	Odisha Urban Infrastructure Development Fund (OUIDF) Loan No.-IDP-6282843E, 997707E,5790678E, 2167623E,4191383-E	KfW, Germany	02.08.2012 Euro 50,000,000	02.08.2012	2012-13 to 2016-17	05 Years	30.12.2017 to 30.12.2027	June 30 & December 30	1.79	0.25 % p.a.	NA	0.25%	In Germany Euro	2% above EURIBOR
13	Odisha Transmission Sytem Development Project, IDP-245, IDP-245-A	JICA, Japan	15.05.2015 ¥ 21,787,000,000		2015-16 to 2020-21	5 years	20.05.2021 to 20.05.2035	May 20 & November 20	0.8% per annum on Loan Category "A" & "C", 0.01% per annum on Loan Category "B" & "C"	NA	0.20%	NA	in Japan Yen	
14	Odisha Particularly Vulnerable Tribal Groups Empowerment & Livelihoods Improvement Programme (OPELIP), Loan No.-2000000695	IFAD	18.03.2016 SDR 36,400,000		18.03.2016 to 31.03.2024	05 Years	15.06.2021 to 15.12.2040	June 15 & December 15	1.25%	NA	NA	0.75%	in US Dollor	
15	Odisha Forestry Sector Development Project, Phase-2, ID-P-257	JICA, Japan	31.03.2017 ¥ 14,51,20,00,000	27.07.2017	8 yrs	10 Years	20.03.2027 to 20.03.2057	March 20 & September 20	0.3% per annum on Loan Category "A" & reallocated from "C", 0.01% per annum on Loan Category "B" & reallocated from "C"	0.10%	NA	NA	in Japan Yen	
16	Odisha Higher Education Program foe excellence and Equity, Loan No.-8782-IN	WB	07.11.2017 \$ 22,750,000	07.12.2017	31.08.2017 to 3.11.2022	5 Years	01.02.2023 to 01.08.2035	February 01 & August 01	LIBOR+Variable Spread	0.25%	0.25%	NA	in US Dollor	0.5 % surcharge

Table No. 8.4
STATEMENT OF REIMBURSEMENT STATUS OF EXTERNALLY AIDED PROJECTS DURING THE FY 2017-18 (as on 31.03.2018)

(Rs. In Crore)

Sl. No.	Name of the Project	Donor Agency	Implementing Department	Project period	Loan Effectuation Date	Loan/Grant Credit Amount (in INR)	Counterpart Funding	Project Cost	Cumulative Expenditure upto 31.03.2017	Cumulative Claims Submitted upto 31.03.2017	Cumulative disbursement received upto 31.03.2017	BE for 2017-18	Expenditure incurred during 2017-18 upto 31.03.2018	Claims submitted during 2017-18 upto 31.03.2018	Disbursement / ACA received during 2017-18 upto 31.03.2018	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
A. ON-GOING PROJECTS																
1	Odisha Integrated Irrigated Agriculture and Water Management Programme, Tranche-I, ADB Loan No.2444-IN & OFID Loan No.1251-P,	ADB	Water Resources	ADB-Feb.2009 to Sept.2015 OFID-Mar.2009 to May,2016 JFPR-17.07.2009 to 31.03.2017	ADB-04.06.2009	ADB-16.5m. 66.83 OFID-30m. 121.50 JFPR-US \$ 2.1m. 12.60 WUA-US \$ 1.8m. 7.29	73.30	Tr.I-US\$ 66.4m. 268.92	383.19	235.84	235.84	0.00	0.00	0.00	0.00	Tranche-I Project Completed in 31.03.2017
	Odisha Integrated Irrigated Agriculture and Water Management Programme, Tranche-II, ADB Loan No.3265-IN, Grant No.-9134-IN (JFPR)	ADB	Water Resources	ADB-July2015 to 17 Sept.2018 JFPR-17.07.2009 to 31.03.2017	ADB-28.06.2016	US\$ 120.00m. 720.00 WUA-US \$ 3.79m. 22.71	ADB-286.66 JFPR-0.60	ADB-1029.36 JFPR-12.60	193.46	102.03	93.13	282.06	231.25	154.21	124.84	Loan signed for Tranche-II Project on 07.06.2017 with loan effectuation date from 28.06.2017
2	Dam Rehabilitation Improvement Project (DRIP), IDA Loan No.4787-IN	World Bank	Water Resources	18.04.2012 to 18.04.2018	18.04.2012	US \$ 24.64m. 118.20	29.55	147.76	104.17	83.33	54.76	85.48	42.53	34.02	44.27	
3	Rengali Irrigation Project, LBC-II, Phase-II, DP-244	JICA, Japan	Water Resources	01.04.2015 to 31.03.2023	14.07.2015	33,959 MJY 1787.30	468.00	2255.30	561.58	40.26	39.36	223.21	173.94	83.77	85.08	
4	Odisha State Road Project, IBRD Loan No.7577-IN	World Bank	Works	Jan. 2009 to June 2016	27.04.2009	US \$ 166m. 1000.00	431..19	1431.19	889.79	467.54	467.54	210.00	64.75	0.00	0.00	
	Odisha Road Infrastructure Development project	World Bank	Works	4 yrs	Loan Not Signed	903.00	387.00	1290.00								Debt. Sustainability certificate Issued on 08.11.2016
5	Orissa Integrated Sanitation Improvement Project, IDP-187	JICA, Japan	H & UD	12/2009 to 02/2015 (extended up to June2018)	11.07.2007	19,061 MJY 756.36	188.77	945.13	1241.15	1057.28	955.74	43.12	43.12	59.64	151.08	
	Orissa Integrated Sanitation Improvement Project-II, IDP-257	JICA, Japan	H & UD	Mar 2017 to Mar 2022	31.03.2017	25,796 MJY 1402.00	351.00	32254 MJY 1753	0.00	0.00	0.00	356.88	369.74	295.74	14.24	
6	Odisha Urban Infrastructure Development Fund (OUIDF), Loan No.-IDP-6282843E, 997707E,2167623E,4191383E, Grant No.-5790678E	KfW, Germany	H&UD	2012-13 to 2016-17	02.08.2012	50 M EURO 354.00 T.A. - 2.5m.EURO 18.00	5.5 m. EURO 39.00	411.00	294.62	294.62	149.07	120.00	105.86	108.47	194.90	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
7	Rehabilitation of Urban Slums in Berhampur City (Odisha Disaster Recovery Project(ODRP), Loan No.-IDA - 5378-IN	World Bank	H & UD	15.07.2014 to 31.03.2019	15.07.2014	US \$ 22.75m. 140.64	60.28	200.92	24.03	16.82	15.29	30.00	6.72	5.11	5.11	
	Construction of 30000cyclone damaged houses in Ganjam & Puri District and around Chilika lake(Odisha Disaster Recovery Project-(ODRP), IDA No.5378-IN	World Bank	R & DM	15.07.2014 to 31.03.2019	27.08.2014	US \$ 153.m 945.85	405.54	1351.39	531.65	509.55	462.10	250.00	84.08	84.31	92.19	
8	Odisha Transmission Improvement Project, IDP-245	JICA, Japan	Energy	April2016 to Jan. 2020	08.09.2015	21,359.43 MJPY 1124.18	387.94	1512.12	6.18	0.00	0.00	20.00	18.67	0.00	7.20	Loan Agreement signed on 15.05.2015
9	Odish PVTGs Empowerment and Livelihood Improvement Programme	IGAD	ST&SC Dev.	2015-16 to 31.03.2024		US \$ 51.20 M. 312.37	464.72	795.41	0.59	0.00	20.00	50.00	10.00	7.71	1.58	Loan signed on 18.03.2016
10	Odisha Forestry Sector Development Project, Phase-II	JICA, Japan	F & E	8 Yrs	27.07.217	1509.50	230.00	US \$ 51.21 M 1739.5	0.00	0.00	0.00	79.28	1.63	0.78	1.03	Loan signed on 31.03.2017
11	Odisha Higher Education Program for Excellence and Equity, Loan No.-8782-IN	World Bank	H.E.	2016-17 to 2020-21	07.12.2017	US \$ 119.00m. 713.30	305.70	1019.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	Loan Signed
B. PIPELINE PROJECTS																
12	Odisha Skill Development Project	ADB	SD & TE	2015-16 to 2019-20		662.00	389.00	1051.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	Loan signing is awaited.
13	Odisha Integrated Project for Climate Resilient Agriculture(OIIPCR)	World Bank	Water Resources	6 Years	NA	US \$ 161.44 M 1092	US \$ 69.18 M 468.00	US \$ 230.62 M 1560..00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	Debt sustainability certificate submitted on15.11.2016
14	Innovative Municipal Financing Facility	ADB	H & UD	Jan,2016 to Jan,2020				658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Proposal initiated through Central Govt. Line Ministry
15	Odisha Craft Skill Development & Rural Employment " Utkarsh" Project	World Bank	HT & H	2016-17 to 2021-2022		322.00	138.00	460.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	Debt sustainability certificate submitted on 11.05.2016
16	Mukhya Mantri Sadak Yojana(MMSY)	BRICS, NDB	RD			709.26		1013.22				20.00	0.00		0.00	
17	Mega Piped Water Supply Project	BRICS, NDB	PR & DW			701.31		1004.72				20.00	0.00		0.00	
18	Odisha Multipurpose Cyclone Shelter Programme-II (OMCSP-II)												0.00		0.76	
TOTAL												2065.03	1152.29	833.76	722.28	

Table No.8.5				
YEAR-WISE RELEASE OF ADDL. CENTRAL ASSISTANCE BY GOVT. OF INDIA FOR WORLD BANK AND OTHER EXTERNALLY AIDED PROJECTS				
(Rs. in lakh)				
Sl. No.	Year	Loan	Grant	Total
1	2	3	4	5
1	1980-81	863.98	370.28	1234.26
2	1981-82	1095.29	469.41	1564.70
3	1982-83	1041.99	446.56	1488.55
4	1983-84	1631.17	699.08	2330.25
5	1984-85	2054.60	880.54	2935.14
6	1985-86	2727.49	1168.93	3896.42
7	1986-87	3985.43	1708.04	5693.47
8	1987-88	3653.78	1565.91	5219.69
9	1988-89	4344.73	1862.02	6206.75
10	1989-90	4068.97	1743.85	5812.82
11	1990-91	3602.47	1543.92	5146.39
12	1991-92	5464.88	2342.09	7806.97
13	1992-93	8929.43	3826.90	12756.33
14	1993-94	9010.37	3861.59	12871.96
15	1994-95	14120.45	6051.62	20172.07
16	1995-96	9962.96	4269.84	14232.80
17	1996-97	17526.31	7579.17	25105.48
18	1997-98	37216.70	16337.22	53553.92
19	1998-99	28028.98	13553.60	41582.58
20	1999-2000	24564.07	14591.44	39155.51
21	2000-01	38513.61	13120.61	51634.22
22	2001-02	21735.11	9315.05	31050.16
23	2002-03	27628.46	34560.48	* 62188.94
24	2003-04	29991.11	16063.93	46055.04
25	2004-05	67874.39	42767.26	**110641.65
26	2005-06	-1588.40	8594.80	7006.40
27	2006-07	73291.67	10940.60	*** 84232.27
28	2007-08	7697.94	15146.99	22844.93
29	2008-09	50638.83	13606.08	**** 64244.91
30	2009-10	18970.71	12247.08	31217.79
31	2010-11	20946.54	12020.46	32967.00
32	2011-12	23218.35	13437.79	36656.14
33	2012-13	40660.41	13024.74	53685.15
34	2013-14	57723.14	16343.13	74066.27
35	2014-15	53156.72	9576.72	62733.44
36	2015-16	75257.12	8741.71	83998.83
37	2016-17	90297.75	923.07	91220.82
38	2017-18 (provisional)	71998.65	229.81	72228.46
TOTAL -		582269.43	134832.98	1287438.48
N.B.	* Includes Rs.22374.00 lakh grant from DFID under Structural Adjustment Assistance (i.e. Odisha Socio-Economic Programme) vide Gol Order No.54(1)PF-1/2002-298 dt.28.3.2003			
	** This includes an amount of Rs.55590.25 lakhs released under "Odisha Socio-Economic Devp. Programme" vide Gol Release Order No.54(1)PF-1/2004-183 dt.17.12.2004			
	*** Includes Rs.2288.78 lakhs towards SVP PG Institute of Paediatrics and Rs.67390.82 lakhs released towards OSEDP.			
	****Includes Rs.33092.96lakhs released under Odisha Socio -Economic Development Programme			

Chapter 9

Zero Based Investment Review

9.1 Introduction

Several infrastructure projects taken up by State Government could not be completed due to lack of monitoring and effective implementation. Completion of such projects within a specified time frame was first mooted in the year 2002-03 with the introduction of the scheme “Zero Based Investment Review”. The main objective of the scheme is to prioritize the on-going projects and complete as many projects as possible within a specified time frame by allocation of adequate resources wherever needed. This is the sixteenth year of implementation of the scheme. In the first phase, the review was limited to the projects/schemes each costing Rs.4.00 Cr. & above. From the year 2004-05, in the second phase projects each costing Rs.4.00 Cr. & above and Rs.1.00 Cr. & above were taken up for completion under the scheme. Successively more number of projects funded through RIDF, ACA for KBK and AIBP etc. are being taken up under the Zero Based Investment Review for timely completion. From 2016-17, in the third phase projects each costing Rs.10.00 Cr. & above and Rs.1.00 Cr. & above are being taken up for completion under the scheme against the backdrop of increase in the cost of projects over the years.

9.2 Mandate of FRBM Act

Section-6 of Odisha Fiscal Responsibility and Budget Management Act, 2005 which has come into force from the 14th day of June, 2005, among other things, provides that prioritization of allocation of funds shall be done in a manner that would ensure completion of on-going projects as per the time schedule. Hence the completion of projects identified under Zero Based Investment Review has become a legal requirement under Section-6 of the FRBM Act, 2005.

9.3 Identification of the Projects

Identification of projects is independently done by the concerned Departments prioritizing the on-going projects keeping in view the feasibility and availability of funds. The screening is made through strict technical, financial and economic appraisal in order to achieve maximum social impact and optimum utilization of the limited resources available.

9.4 Special Features

- i. It encompasses incomplete projects each costing Rs.10.00 crore & above and Rs.1.00 crore

& above.

- ii. Prioritized on-going projects are short listed for implementation.
- iii. Full funding is assured for the prioritized projects.
- iv. Internal re-allocation of resources is allowed from low priority to high priority projects
- v. Completion of projects within a specific time frame is ensured.
- vi. It provides scope for avoiding cost and time overrun resulting in efficient use of limited resources.
- vii. It encourages the Department to ask for more funds to complete the projects.

9.5 Achievement

During last 16 years (2002-03 to 2017-18) of implementation of the scheme, as many as 3,742 projects have been completed by 31st December, 2017.

2016-17: As many as 788 new projects and 88 spilled over projects of previous years totalling to 876 projects were identified for completion during 2016-17. Out of which 609 projects have been completed during 2016-17.

Year	No of projects identified	No of projects completed
2002-03	41	17
2003-04	60	24
2004-05	41	19
2005-06	115	85
2006-07	128	86
2007-08	105	63
2008-09	120	74
2009-10	150	72
2010-11	520	370
2011-12	622	471
2012-13	595	444
2013-14	466	276
2014-15	497	287
2015-16	588	453
2016-17	876	609
2017-18 (upto 31 st December, 2017)	712	392

2017-18: As many as 450 new projects and 262 spilled over projects of previous years totalling to 712 projects were identified for completion during 2017-18 Out of which 392 projects have been completed during 2017-18 upto 31st December, 2017.

Target for 2018-19: During the year 2018-19, 497 new projects have been identified for completion under Zero Based Investment Review which includes 380 projects of Rural Development Department, 82 projects of Works Department, 18 projects of Water Resources Department, 11 projects of Skill Development & Technical Education Department and 6 projects of Fisheries & Animal Resources Development Department. The Projects which will remain incomplete by 31st March, 2018, will spill over to the year 2018-19.

9.6 Budget Provision

For timely completion of the identified projects, concerned Departments of Government have been allowed to make necessary provision in the Budget and in case of necessity they have been allowed reallocation of funds within the overall Budgetary allocation made for the Department. Besides, the Departments may allocate 80% of the Budget Provision for completion of ongoing projects and 20% for taking up new projects to achieve the objective.

9.7 Review Meetings

As per the provisions of Sec.8(2) of the Odisha Fiscal Responsibility & Budget Management Act, 2005 the Minister in charge of Finance Department shall review the trends in receipt and expenditure in relation to the Budget and remedial measures to be taken to achieve the Budget target. Accordingly review meetings have been held under the chairmanship of Minister, Finance, Principal Secretary, Finance and Additional Chief Secretary, Finance on different dates as mentioned in the Table below in which the progress of projects identified for completion under Zero Based Investment Review was also reviewed.

Date of the Meeting	Taken by
06.01.2007	Minister, Finance
22.06.2007	Minister, Finance
07.03.2008	Minister, Finance
18.08.2008	Principal Secretary, Finance
28.01.2009	Minister, Finance
29.08.2009	Principal Secretary, Finance
27.10.2009	Minister, Finance

Date of the Meeting	Taken by
07.03.2011	Additional Secretary, Finance
15.03.2011	Additional Secretary, Finance
17.11.2011	Minister, Finance
07.08.2013	Special Secretary, Finance
22.02.2016	Additional Chief Secretary, Finance

In the aforesaid review meetings the following instructions have been issued for timely completion of the projects :

- a. To review the performance of agencies executing the work of the identified projects, enforce the terms of the contract agreed with them for execution and ensure timely completion of the projects.
- b. To complete the RIDF projects identified under the scheme within the project period prescribed by NABARD.
- c. Liability under the FRBM Act, 2005 in the event of non-performance.
- d. To identify the bottlenecks and take expeditious steps for timely completion of the projects identified (including spill over projects).
- e. To make age-wise analysis of on-going projects and percentage of progress made both in physical and financial terms.
- f. To ensure use of public infrastructure created so as to get socio-economic benefits and value for public money.
- g. To take steps for integration of IFMS, e-Nirman, e-Procurement and WAMIS portals to provide a common platform for efficient and effective monitoring of infrastructure projects.

(Ref: See Table for details)



Table No. 9.1

**STATUS OF THE ONGOING PROJECTS IDENTIFIED FOR COMPLETION DURING 2016-17 AND 2017-18
UNDER ZERO BASED INVESTMENT REVIEW.**

Sl. No.	Name of the Department	Status of Projects Identified for completion during 2016-17												New Projects Identified for completion during 2017-18		
		Spill Over Projects			New Projects for 2016-17			Total No. of Projects Identified for completion during 2016-17			Projects completed during 2016-17 (as on 31st March, 2017)					
		1 Crore & Above	10 Crore & Above	Total	1 Crore & Above	10 Crore & Above	Total	1 Crore & Above (Col.3+6)	10 Crore & Above (Col.4+7)	Total	1 Crore & Above	10 Crore & Above	Total	1 Crore & Above	10 Crore & Above	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1	RD	56	1	57	638 *	4	642	694	5	699	480	2	482	257	6	263
2	Works	5	14	19	29	53	82	34	67	101	28	56	84	49	44	93
3	WR	11	1	12	22	8	30	33	9	42	21	8	29	18	8	26
4	SD&TE	-	-	-	14	-	14	14	-	14	10	-	10	-	-	-
5	ST.&.SC Dev.	-	-	-	2 #	-	2	2	-	2	-	-	-	-	-	-
6	MS&ME	-	-	-	4	-	4	4	-	4	1	-	1	-	-	-
7	Industries	-	-	-	-	1 #	1	-	1	1	-	-	-	-	-	-
8	Commerce	-	-	-	8	1	9	8	1	9	3	-	3	-	-	-
9	F & ARD	-	-	-	-	4 #	4	-	4	4	-	-	-	3	-	3
10	Tourism	-	-	-	-	-	-	-	-	-	-	-	-	64	1	65
Total		72	16	88	717	71	788	789	87	876	543	66	609 \$	391	59	450

* Includes one project which has been dropped. Besides three projects have been omitted from the list due to repetition.

Includes four projects (one from ST & SC Dev. Department, one from Industries Department and two from F&ARD Department) which have been dropped

\$ 609 projects have been completed during 2016-17. 415 projects were completed upto 31.12.2016. So 194 projects have been completed during January, 2017 to March, 2017.

Table No. 9.2

**STATUS OF THE ONGOING PROJECTS IDENTIFIED FOR COMPLETION DURING 2017-18 AND 2018-19
UNDER ZERO BASED INVESTMENT REVIEW.**

Sl. No.	Name of the Department	Status of Projects Identified for completion during 2017-18												New Projects Identified for completion during 2018-19		
		Spill Over Projects			New Projects for 2017-18			Total No. of Projects Identified for completion during 2017-18			Projects completed during 2017-18 (as on 31st December, 2017)					
		1 Crore & Above	10 Crore & Above	Total	1 Crore & Above	10 Crore & Above	Total	1 Crore & Above (Col.3+6)	10 Crore & Above (Col.4+7)	Total	1 Crore & Above	10 Crore & Above	Total	1 Crore & Above	10 Crore & Above	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1	RD	213 [*]	3	216	257	6	263	470	9	479	312	3	315	365	15	380
2	Works	6	11	17	49	44	93	55	55	110	30	23	53	39	43	82
3	WR	12	1	13	18	8	26	30	9	39	4	1	5	11	7	18
4	SD&TE	4	-	4	-	-	-	4	-	4	1	-	1	11	-	11
5	ST & SC Dev.	1	-	1	-	-	-	1	-	1	-	-	-	-	-	-
6	MS&ME	3	-	3	-	-	-	3	-	3	-	-	-	-	-	-
7	Commerce	5	1	6	-	-	-	5	1	6	3	1	4	-	-	-
8	F & ARD	-	2	2	3	-	3	3	2	5	-	-	-	2	4	6
9	Tourism	-	-	-	64 [*]	1	65	64	1	65	14	-	14	-	-	-
Total		244	18	262	391	59	450	635	77	712	364	28	392	428	69	497

* Includes sixteen projects (Fourteen from Tourism Department and two from Rural Development Department) which have been dropped

Table No. 9.3

STATUS OF PROJECTS COSTING RS. 1.00 CRORE & ABOVE IDENTIFIED FOR COMPLETION DURING 2017-18 UNDER ZERO BASED INVESTMENT REVIEW (UP TO 31st December, 2017)

Sl. No.	Category	Name of the Project	Date & Year of Commencement of the Project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2017-18	R.E for 2017-18	Cumulative Expr. Upto the end of previous Financial Year	Expenditure during 2017-18	Tentative provision for 2018-19	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Physical Progress made till date	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
		RURAL DEVELOPMENT DEPARTMENT													
		Spillover Projects from 2011-12													
1	Road	Haladiachhak to Narasinghpurpatna via-Barudi	20.8.08	MoRD	3.18	3.81			3.31	0.01	0.50	31.3.18	On-going	BT work is in progress	
2	Road	R.D. RoadKhemabeda	29.2.08	MoRD	2.57	2.58			1.97	0.78	0.10	31.3.18	On-going	BT work is in progress	
		Spillover Projects for 2013-14													
1	Bridge	Bridge over Ghodahada on Moulabhanja- Panada PMGSY road in the dist of Ganjam	9.12.11	MORD Phase-XVIII	2.76	2.76	0.10	0.10	1.21	0.00	0.50	can't be completed during 2017-18	On-going	Sinking/Casting A-L=13.2/12.7 m, P-1=9.2M, A-R=7.55/7.55m , AR Bottom & top plugging done, right approach MSB: 0.765 km, WBM 0.765km & CD-1No.	GAD revised. Fresh Tender to be invited
2	Road	B.S. Padar to Singsari	3.8.09	MORD	2.49	2.32			1.56	0.00	0.75	31.3.18	On-going	BT work is in progress	
3	Road	MadhabSarana	1.1.11	MORD	1.45	1.50			1.42	0.48	0.00	Completed	All weather connectivity		
		Spillover proejects from 2014-15													
1	Bridge	Bridge over High Level Canal on Sanachancha Badachancha road.	21.2.14	BSY	1.33	1.33	0.30	0.30	0.73	0.28	0.01	31.3.18	On-going	Deck Slab (DS) completed. Approach Road(AR) in progress	
2	Bridge	Bridge over Sinduria Nallah at 3.50 km on Madheipada-Badabhuin Road	3.3.14	PMGSY	1.26	1.26			0.14	1.05	0.10	31.3.18	On-going	DS completed. AR in progress	
3	Road	Expressway Kaijhar Chhaka to Ostapal Bramhanipal road from 0/0 Km to 6/300 Km	10.3.11	RIDF	3.16	3.16	0.00		1.19	0.00	0.10	30.6.18	On-going	GR.II/III-2km, CD-15nos, CC-1.93km, BT-2km Completed. Balance work tender is under scrutiny.	
		Spillover proejects from 2015-16													
1	Road	R&B Road to Ichhapur	1.3.13	MORD GoI	4.26	4.31			3.34	0.50	0.00	Completed	All weather connectivity		
2	Road	Sunamunda chhak to Chheplipali	9.11.11	MORD GoI	3.46	3.16			2.51	0.01	0.64	31.3.18	On-going	BT work is in progress	
3	Road	RD Road to Aranda	4.12.12	MORD GoI	2.43	2.53			2.15	0.30	0.00	Completed	All weather connectivity		
4	Road	L-47 to Ratanpur	12.3.13	MORD GoI	1.71	1.62			1.19	0.00	0.42	31.03.18	On-going	BT work is in progress	
		Spillover Projects from 2016-17													
1	Bridge	Construction of Bailey bridge over local nallah on Gadikhal- Kalijhola road,G.P.- Laxmipur, Block- Laxmipur.	18.1.14	State plan	3.94	3.94			3.78	0.00	0.00	Completed	All weather connectivity		
2	Bridge	Construction of Bailey bridge over local nallah on Odiapentha - Bisampur road, G.P.- Laxmipur, Block- Laxmipur.	18.1.14	State plan	3.94	3.94			3.77	0.00	0.00	Completed	All weather connectivity		
3	Bridge	Construction of Bailey Bridge over Tetrabahal nallah on Tetrabahal to Linetoli road under Undali G.P., Block - Kuanramunda	30.9.14	State plan	3.76	3.70	0.95	0.95	2.75	0.48	0.00	Completed	All weather connectivity		
4	Road	Tartara to Mathianendi	7.11.15	RIDF	1.42	1.42	0.34	0.34	0.91	0.34	0.07	Completed	All weather connectivity		
5	Road	RD Road (Khutabandha) to Tonkajoda	6.11.15	RIDF	2.75	2.75	0.23	0.23	1.92	0.00	0.12	Completed	All weather connectivity		
6	Road	Anlaberani to Khandabar road	28.10.15	RIDF	3.23	3.23	0.35	0.35	2.23	0.15	0.15	Completed	All weather connectivity		
7	Road	Jauria (RD road) To Kalabudhi	20.11.15	RIDF	1.73	1.73	0.65	0.65	0.93	0.08	0.72	30.6.18	On-going	BT-2.8 km, CD-4 nos., PW-0.18km	
8	Road	Basta Baliapal PWD Road to Rajuapada to Naikudi	1.10.15	RIDF	2.42	2.42	0.56	0.56	1.75	0.00	0.15	Completed	All weather connectivity		
9	Road	RD Road (Remuna Palasia) to Mahantipada	1.10.15	RIDF	1.43	1.43	0.76	0.76	0.51	0.09	0.07	30.6.18	On-going	BT-1 km, CD-1 no., PW-0.082km	

Sl. No.	Category	Name of the Project	Date & Year of Commencement of the Project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2017-18	R.E for 2017-18	Cumulative Expr. Upto the end of previous Financial Year	Expenditure during 2017-18	Tentative provision for 2018-19	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Physical Progress made till date	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
10	Road	Janakipal to Pandua	11.9.15	RIDF	2.07	2.07	0.35	0.35	1.59	0.33	0.12	Completed	All weather connectivity		
11	Road	Barunsingh to Uttarachaka	1.10.15	RIDF	2.45	2.45	0.64	0.64	1.56	0.18	0.25	30.6.18	On-going	CC-2 km, CD-18 nos, PW-0.12km	
12	Road	Betada , Haripur to Maliberhampur	21.9.15	RIDF	1.56	1.56	0.64	0.64	0.77	0.37	0.15	30.6.18	On-going	BT-1.8 km, CC-44 km, CD-9 nos	
13	Road	Hensaguda To Sarupada	15.12.15	RIDF	1.33	1.33	0.38	0.38	0.83	0.15	0.12	30.6.18	On-going	BT-1.13 km, CC-.85 km, CD-8 nos	
14	Road	Kandpala to Jampali	30.10.15	RIDF	1.61	1.61	0.7	0.7	0.71	0.38	0.08	Completed	All weather connectivity		
15	Road	NH6 (Chakarkend Chhak) to Sallepali & Link Road to Rangatikra	30.10.15	RIDF	1.67	1.67	0.11	0.11	1.25	0.00	0.07	Completed	All weather connectivity		
16	Road	Chunida Balabhadrapur PMGSY Road to Ultunga	19.10.15	RIDF	1.17	1.17	0.34	0.34	0.65	0.18	0.05	Completed	All weather connectivity		
17	Road	PWD Road (Barapada) to Katuni	30.9.15	RIDF	1.09	1.09	0.40	0.40	0.53	0.18	0.05	Completed	All weather connectivity		
18	Road	T2 to Mahamadpur	20.11.15	RIDF	2.10	2.10	1.38	1.38	0.56	0.30	0.16	30.6.18	On-going	BT-2.2 km, CC-0.6 km, CD-2 nos	
19	Road	PWD Road to Kanjikhia	20.11.15	RIDF	1.63	1.63	0.54	0.54	1.37	0.27	0.10	30.6.18	On-going	BT-0.4 km, CC-0.5 km, CD-6 nos	
20	Road	PWD Road to Paramanandpur	29.9.15	RIDF	1.43	1.43	0.35	0.35	1.05	0.00	0.03	30.6.18	On-going	BT-1 km, CC-0.7 km, CD-2 nos., PW-0.32 km	
21	Road	NH-201 to Kasakendu	29.9.15	RIDF	1.84	1.84	0.56	0.56	1.16	0.00	0.12	30.6.18	On-going	BT-1.4 km, CC-0.45 km, CD-5 nos., PW-0.1 km	
22	Road	Maichala to Limpada	30.9.15	RIDF	1.72	1.72	0.72	0.72	0.81	0.14	0.19	Completed	All weather connectivity		
23	Road	N.H-5 to Rahanabeli	27.11.15	RIDF	2.29	2.29	0.70	0.70	1.13	0.17	0.46	30.6.18	On-going	BT-1.7 km, CC-0.85 km, CD-7 nos., PW-0.46 km	
24	Road	PWD road Kapilaswarpur to chandapur	11.12.15	RIDF	1.41	1.41	0.56	0.56	0.77	0.00	0.08	Completed	All weather connectivity		
25	Road	Puranpradhan to Puransasan	27.1.15	RIDF	1.90	1.90	0.92	0.92	0.68	0.24	0.30	30.6.18	On-going	CC-2.2 km	
26	Road	Basantamala to Badalapachimakhanda	27.11.15	RIDF	3.16	3.16	1.48	1.48	1.24	0.34	0.44	30.6.18	On-going	CC-1.3 km, CD-5 nos., PW-0.1 km	
27	Road	PWD road to Gudabadi	18.12.15	RIDF	2.36	2.36	1.31	1.31	0.93	0.07	0.12	30.6.18	On-going	CC-0.9 km, CD-3 nos., PW-0.3 km	
28	Road	NH-224 to Tatarkela Road	23.11.15	RIDF	1.18	1.18	0.25	0.25	0.70	0.00	0.23	Completed	All weather connectivity		
29	Road	Balakaira Bridge Chhak to Jaloei Road	23.11.15	RIDF	1.01	1.01	0.27	0.27	0.55	0.09	0.19	Completed	All weather connectivity		
30	Road	Butapali to Narayanpur Road	4.3.16	RIDF	1.41	1.41	0.74	0.74	0.64	0.17	0.03	Completed	All weather connectivity		
31	Road	RD Road (Sabalpur) to Tailipada.	8.12.15	RIDF	2.27	2.27	0.86	0.86	1.18	0.85	0.23	30.6.18	On-going	BT-2.06 km, CC-1.54 km, CD-5 nos., PW-0.15 km	
32	Road	Kakatapur Branch Canal to Arada.	21.11.15	RIDF	2.45	2.45	1.03	1.03	1.54	0.00	0.12	30.6.18	On-going	BT-1.84 km, CC-2.06 km, CD-9 nos., PW-0.5 km	
33	Road	Sarakor to Sutinda	21.11.15	RIDF	2.93	2.93	0.82	0.82	1.50	0.72	0.61	30.9.18	On-going	BT-1.6 km, CC-2.6 km, CD-5 nos., PW-0.7 km	
34	Road	T2 to Kulagaon Isalo to Santhakana Karandia Branch Canal from Sahadevpur	19.10.15	RIDF	2.99	2.99	2.01	2.01	0.60	0.75	0.38	30.9.18	On-going	BT-4.4 km	
35	Road	Salipur Chhatia PWD Road to Madhanga.	30.10.15	RIDF	1.94	1.94	1.24	1.24	0.42	0.36	0.28	30.6.18	On-going	CC-0.4 km, CD-5 nos., PW-0.07 km	
36	Road	Pattamundai Canal embankment to Mukundpur.	7.11.15	RIDF	1.91	1.91	0.60	0.60	1.12	0.25	0.19	30.6.18	On-going	BT-2 km, CC-0.55 km,	
37	Road	R.D. Road to Bodhasara.	6.1.16	RIDF	1.44	1.44	1.06	1.06	0.13	0.00	0.25	30.9.18	On-going	CD-5 nos.,	
38	Road	Mahishalanda to Banto	19.10.15	RIDF	2.83	2.83	0.74	0.74	1.54	0.21	0.55	30.9.18	On-going	BT-3.1 km, CC-1.4 km, CD-8 nos., PW-0.02 km	
39	Road	NH-55 to Indranipatna	2.11.15	RIDF	1.23	1.23	0.02	0.02	1.10	0.00	0.02	Completed	All weather connectivity	Completed	
40	Road	Naimalia to Balipur	4.11.15	RIDF	1.06	1.06	0.50	0.50	0.44	0.18	0.12	30.6.18	On-going	CC-0.22 km, CD-4 nos.,	
41	Road	RD road to Manipur	3.11.15	RIDF	1.54	1.54	0.33	0.33	1.05	0.14	0.16	30.6.18	On-going	BT-0.81 km, CC-1.45 km, CD-2 nos., PW-0.28 km	
42	Road	PWD Road to Sukhuakhala	3.11.15	RIDF	2.58	2.58	1.22	1.22	0.97	0.11	0.39	30.6.18	On-going	CC-2.33 km, CD-5 nos.,	
43	Road	P.W.D Road (Baselhata) To Kimbhiritala	7.11.15	RIDF	2.02	2.02	0.99	0.99	0.82	0.00	0.21	30.9.18	On-going	BT-1.9 km, CD-6 nos.,	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
44	Road	Chiriguda NH-201 to Gadamal	31.10.15	RIDF	1.33	1.33	0.03	0.03	1.02	0.00	0.03	Completed	All weather connectivity		
45	Road	NH-200 to Jautukapasi	11.12.15	RIDF	1.94	1.94	1.44	1.44	0.12	0.00	0.00	dropped	dropped	dropped due to Land Problem	
46	Road	RD Road to K. Raisingipur via Titipali Road	31.12.15	RIDF	1.41	1.41	0.71	0.71	0.63	0.00	0.07	30.9.18	On-going	CC-0.7 km, PW-0.1 km	
47	Road	PWD Road to Bankaladi via Sana Borasingi Road	17.11.15	RIDF	2.66	2.66	0.66	0.66	1.70	0.00	0.30	30.6.18	On-going	BT-2.5 km, CC-0.95 km, CD-10 nos., PW-0.6 km	
48	Road	RD Road to Sitarampalli	17.11.15	RIDF	1.62	1.62	0.67	0.67	0.66	0.34	0.29	30.6.18	On-going	BT-1.9 km, CD-10 nos., PW-0.9 km	
49	Road	RD Road to Hukuma Road	19.11.15	RIDF	2.00	2.00	1.01	1.01	0.69	0.00	0.30	30.6.18	On-going	CC-0.6 km, CD-8 nos., PW-0.4 km	
50	Road	PMGSY Road (Tentulipalli) to Chillipoi via. Singadapalli.	9.11.15	RIDF	1.87	1.87	0.94	0.94	0.59	0.00	0.34	30.6.18	On-going	CC-0.7 km, CD-5 nos., PW-0.15 km	
51	Road	RD Road to Laxmipur	7.11.15	RIDF	1.10	1.10	0.07	0.07	0.86	0.00	0.07	Completed	All weather connectivity		
52	Road	NH-5 TO RAULIBANDHA(PORTION FROM BORODA TO ROURIBANDHA)	7.11.15	RIDF	1.67	1.67	0.6	0.6	0.80	0.00	0.08	Completed	All weather connectivity		
53	Road	Mayurapada to Niladripur	7.11.15	RIDF	2.26	2.26	0.70	0.70	1.33	0.00	0.23	30.6.18	On-going	BT-1 km, CC-0.3 km, CD-6 nos., PW-0.05 km	
54	Road	Badapalli to Mareinuaagon	7.11.15	RIDF	2.64	2.64	0.63	0.63	1.53	0.10	0.48	30.6.18	On-going	BT-3.5 km, CC-0.93 km, CD-7 nos., PW-0.45 km	
55	Road	Badapalli to B.Bhaliapadar	9.11.15	RIDF	1.51	1.51	0.44	0.44	0.80	0.18	0.27	30.6.18	On-going	BT-2.43 km, CC-0.58 km, CD-5 nos., PW-0.4 km	
56	Road	Dengapadara to Nuapada road	18.11.15	RIDF	1.19	1.19	0.40	0.40	0.61	0.00	0.18	30.6.18	On-going	CC-0.3 km, CD-6 nos.	
57	Road	Alabole to Kanti	19.11.15	RIDF	1.38	1.38	0.53	0.53	0.67	0.21	0.18	30.6.18	On-going	BT-1 km, CC-1.4 km, CD-8 nos.	
58	Road	Nuadhana to Mahatola	29.10.15	RIDF	1.69	1.69	0.62	0.62	0.64	0.32	0.43	30.9.18	On-going	BT-0.5 km, CC-1 km, CD-5 nos., PW-0.7 km	
59	Road	Pandua Ibrisingh to Alukholanga	16.10.15	RIDF	1.79	1.79	0.78	0.78	0.65	0.00	0.36	30.9.18	On-going	CC-0.1 km, CD-5 nos., PW-0.5 km	
60	Road	Baulanga to Balipari	29.10.15	RIDF	1.89	1.89	0.73	0.73	0.78	0.19	0.38	30.9.18	On-going	CC-1.25 km, CD-3 nos.,	
61	Road	Cuttack Paradeep road to Chhotibar via Totasahi	30.10.15	RIDF	1.66	1.66	0.62	0.62	0.64	0.21	0.40	30.9.18	On-going	CC-1.3 km, CD-1 no.	
62	Road	DIHAPAL TO METRASENPUR	2.12.15	RIDF	1.77	1.77	0.67	0.67	0.66	0.20	0.05	Completed	All weather connectivity		
63	Road	MDR-14 TO RAMPA HARIJANSAMI	18.11.15	RIDF	1.19	1.19	0.13	0.13	0.77	0.01	0.29	Completed	All weather connectivity		
64	Road	ANKULA-PANIKOILI RD ROAD TO BAJRAPADA	6.1.16	RIDF	1.78	1.78	0.62	0.62	0.99	0.43	0.17	Completed	All weather connectivity		
65	Road	SH-56 TO MATABAJ	13.11.15	RIDF	2.18	2.18	0.40	0.40	1.24	0.00	0.54	30.9.18	On-going	CC-3.2 km, CD-2 nos.,	
66	Road	KUHIKA TO BAMBILO	6.11.15	RIDF	1.31	1.31	0.37	0.37	0.61	0.01	0.33	30.6.18	On-going	CC-0.3 km, CD-7 nos.	
67	Road	RD road to Giridhari dahi	6.11.15	RIDF	1.36	1.36	1.06	1.06	0.04	0.00	0.26	30.9.18	On-going		
68	Road	RD Road to Jhatiapada	9.11.15	RIDF	1.46	1.46	0.18	0.18	0.93	0.00	0.35	30.9.18	On-going	BT-1.5 km, CC-0.73 km, CD-8 nos., PW-0.08 km	
69	Road	RD Road to Totakana	9.11.15	RIDF	2.11	2.11	1.60	1.60	0.00	0.45	0.51	dropped	dropped	dropped due to Land Problem	
70	Road	PWD Road to Matikhana	30.9.15	RIDF	1.34	1.34	0.19	0.19	1.08	0.00	0.07	Completed	All weather connectivity		
71	Road	Salikotha to Mahishamunda	30.11.15	RIDF	1.22	1.22	0.64	0.64	0.56	0.45	0.02	30.6.18	On-going	BT-0.42 km, CC-1.52 km, CD-5 nos., PW-0.33 km	
72	Road	Gadapadar to Hardali	25.9.15	RIDF	1.01	1.01	0.44	0.44	0.41	0.00	0.16	30.6.18	On-going	CC-0.33 km, CD-6 nos., PW-0.1 km	
73	Road	NINDRIMAL TO TALCHANKI	29.10.15	RIDF	1.80	1.80	0.29	0.29	1.21	0.00	0.30	30.9.18	On-going	BT-3.3 km, CC-0.3 km, CD-7 nos., PW-0.31 km	
74	Road	Dudulsingha to Vejikud	29.10.15	RIDF	2.46	2.46	0.63	0.63	1.58	0.29	0.25	30.9.18	On-going	BT-3.6 km, CC-0.37 km, CD-2 nos., PW-0.82 km	
75	Road	Sorisapal to Chakdi from 0/0km to 3/0km (Reach-I)	28.9.15	RIDF	1.62	1.62	1.28	1.28	0.38	0.08	0.04	31.12.18	On-going	CD-15 nos.	
76	Road	S.H-53 to Hatisalbeda	28.9.15	RIDF	1.80	1.80	0.19	0.19	1.35	0.00	0.26	Completed	All weather connectivity		
77	Road	P.W.D Road to Bhanraposi	15.12.15	RIDF	1.26	1.26	0.46	0.46	0.83	0.18	0.03	30.6.18	On-going	BT-2.59 km, CC-0.43 km, CD-9 nos., PW-0.58 km	
78	Road	Neduapal to Madarangajodi	16.11.15	RIDF	1.33	1.33	0.55	0.55	0.64	0.34	0.14	30.6.18	On-going	BT-1.41 km, CC-0.64 km, CD-5 nos.	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
79	Road	R.D Road to Guhalchatua	17.11.15	RIDF	1.50	1.50	0.25	0.25	1.25	0.12	0.00	Completed	All weather connectivity		
80	Road	CHANDOL VILLAGE TO ANANTPUR	18.12.15	RIDF	1.27	1.27	0.27	0.27	0.98	0.13	0.02	30.6.18	On-going	BT-2.13 km, CC-0.31 km, CD-9 nos.	
81	Road	KABILPUR TO TIRINIA	19.10.15	RIDF	2.46	2.46	0.49	0.49	1.65	0.00	0.12	Completed	All weather connectivity		
82	Road	RD ROAD TO SANKHAPADA	18.12.15	RIDF	2.03	2.03	0.68	0.68	1.33	0.40	0.02	Completed	All weather connectivity		
83	Road	MALIPUR TO UDAYAPUR	30.12.15	RIDF	1.16	1.16	0.39	0.39	0.76	0.20	0.01	Completed	All weather connectivity		
84	Road	PWD ROAD (BALIKUDA) TO GOPALPUR VIA-POKHARIKUL	16.11.15	RIDF	1.53	1.53	0.85	0.85	0.64	0.46	0.04	30.6.18	On-going	BT-0.6 km, CC-1.05 km, CD-5 nos.	
85	Road	PANASAGANDA TO FAZILPUR	18.11.15	RIDF	1.89	1.89	0.58	0.58	1.18	0.27	0.13	Completed	All weather connectivity		
86	Road	PWD ROAD TO BALIBHANDA	30.12.15	RIDF	1.27	1.27	0.60	0.60	0.66	0.33	0.01	30.6.18	On-going	CC-2.2 km, CD-3 nos., PW-0.92 km	
87	Road	Kathababausuli to Fakirpur Road	1.11.15	RIDF	1.79	1.79	0.53	0.53	1.01	0.00	0.25	30.6.18	On-going	CC-1 km, CD-7 nos.	
88	Road	Kenduposi to Narasinghpur Road	29.10.15	RIDF	1.89	1.89	0.67	0.67	0.85	0.00	0.37	30.9.18	On-going	BT-1.5 km, CC-1.33 km, CD-8 nos.	
89	Road	N.H.215 to Nischintpur Road	2.11.15	RIDF	1.26	1.26	0.59	0.59	0.42	0.12	0.25	30.9.18	On-going	BT-1 km, CC-0.5 km, CD-13 nos.	
90	Road	Damahuda to Sunaposi road	8.10.15	RIDF	1.56	1.56	0.28	0.28	0.89	0.00	0.39	30.9.18	On-going	BT-1.6 km, CC-0.9 km, CD-4 nos., PW-0.11 km	
91	Road	Goras to Kucheibeda road	8.10.15	RIDF	1.58	1.58	0.47	0.47	0.73	0.00	0.38	30.9.18	On-going	CC-0.59 km, CD-5 nos., PW-0.18 km	
92	Road	Sananai to Barabalia Sahi Road	28.10.15	RIDF	1.39	1.39	0.44	0.44	0.70	0.19	0.08	Completed	All weather connectivity		
93	Road	Pipalbhadi to Kutingpadar	9.11.15	RIDF	1.46	1.46	0.03	0.03	1.24	0.00	0.03	Completed	All weather connectivity		
94	Road	BM Road to Goudaguda	3.12.15	RIDF	2.61	2.61	1.53	1.53	0.58	0.00	0.50	30.9.18	On-going	CC-0.8 km, CD-1 no. PW-0.14 km	
95	Road	MDR-68(Gadia Sahi) to Kadua	9.12.15	RIDF	1.71	1.71	0.43	0.43	0.94	0.00	0.34	31.12.18	On-going	CC-1.4 km, CD-2 nos., PW-0.39 km	
96	Road	Karadbani to Biradisahi	9.12.15	RIDF	1.86	1.86	0.35	0.35	1.15	0.34	0.36	Completed	All weather connectivity		
97	Road	Jaymangalprasad to Dhuanurjayapur	9.12.15	RIDF	1.78	1.78	0.18	0.18	1.35	0.18	0.10	Completed	All weather connectivity		
98	Road	PWD road to Dimiripadar	16.11.15	RIDF	1.36	1.36	0.49	0.49	0.64	0.14	0.23	30.6.18	On-going	CC-0.48 km, CD-2 nos.	
99	Road	Bhuan to Baulapada via Sunogoradi	11.12.15	RIDF	3.03	3.03	1.55	1.55	1.01	0.00	0.47	30.6.18	On-going	CC-1.4 km, CD-5 nos., PW-0.12 km	
100	Road	Turcha to Saidunguripali	30.10.15	RIDF	1.91	1.91	0.52	0.52	1.00	0.00	0.39	30.6.18	On-going	BT-1.2 km, CC-0.9 km, CD-7 nos., PW-0.2 km	
101	Road	PWD Road to Gundichadihi	14.10.15	RIDF	2.90	2.90	0.06	0.06	2.26	0.03	0.02	Completed	All weather connectivity		
102	Road	Ratingia to Sarusingia Road	18.11.15	RIDF	1.33	1.33	0.56	0.56	0.60	0.21	0.17	30.9.18	On-going	BT-1.84 km, CC-0.42 km, CD-5 nos., PW-0.32 km	
103	Road	Kainjhar to Nuasahi Road	30.11.15	RIDF	2.11	2.11	0.74	0.74	1.09	0.51	0.12	Completed	All weather connectivity		
104	Road	RD Road (T-4) to Malansuga road	8.12.15	RIDF	1.41	1.41	0.67	0.67	0.59	0.19	0.15	30.6.18	On-going	BT-2.1 km, CC-0.1 km, CD-7 nos., PW-0.4 km	
105	Road	L-45 to Manijipur	20.11.15	RIDF	1.03	1.03	0.37	0.37	0.45	0.07	0.21	30.6.18	On-going	CC-0.63 km, CD-5 nos., PW-0.19 km	
106	Road	T-5 to Paripotali	31.10.15	RIDF	1.74	1.74	0.26	0.26	1.15	0.00	0.11	Completed	All weather connectivity		
107	Road	PWD Road to Baulasahi	15.10.15	RIDF	1.62	1.62	0.40	0.40	1.02	0.00	0.08	Completed	All weather connectivity		
108	Road	Merudihi to Arjunpani	13.10.15	RIDF	1.18	1.18	0.75	0.75	0.42	0.73	0.01	Completed	All weather connectivity		
109	Road	Kuldiha to Bheludihi Road	13.10.15	RIDF	1.07	1.07	0.18	0.18	0.72	0.00	0.05	Completed	All weather connectivity		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
110	Road	RD ROAD TO MAKAGUDA	30.11.15	RIDF	2.32	2.32	0.35	0.35	1.51	0.00	0.06	Completed	All weather connectivity		
111	Road	PMGSY ROAD (SITAPUR) TO SIDDHAMGUDA	7.11.15	RIDF	2.39	2.39	1.91	1.91	0.00	0.00	2.09	31.3.19	On-going		
112	Road	P.W.D. ROAD TO TIKIRAPADAR	14.10.15	RIDF	3.15	3.15	0.70	0.70	2.02	0.41	0.12	Completed	All weather connectivity		
113	Road	RD ROAD TO KINAM	10.2.16	RIDF	3.93	3.93	1.68	1.68	2.16	0.51	0.09	30.6.18	On-going	BT-3 km, CC-0.4 km, CD-12 nos., PW-0.3 km	
114	Road	PADUAKHOL CHOWK TO PANDUAKHOL	18.11.15	RIDF	1.39	1.39	0.03	0.03	1.10	0.00	0.06	Completed	All weather connectivity		
115	Road	Kendupali to Borghat	28.10.15	RIDF	1.70	1.70	0.76	0.76	0.61	0.00	0.33	30.6.18	On-going	CC-0.45 km, CD-2 nos., PW-0.15 km	
116	Road	NH-26 TO KHIRAJHOLA	21.11.15	RIDF	1.65	1.65	0.98	0.98	0.72	0.15	0.05	30.6.18	On-going	BT-2 km, CC-0.3 km, CD-8 nos.	
117	Road	ODR ROAD AT KIRALAGA TO TEDIKAHA	29.10.15	RIDF	3.89	3.89	1.22	1.22	2.37	0.00	0.30	30.6.18	On-going	BT-2.2 km, CC-1.3 km, CD-7 nos., PW-0.51 km	
118	Road	RD ROAD TO CHURICHAUKA	19.9.15	RIDF	3.18	3.18	0.15	0.15	3.11	0.08	0.08	Completed	All weather connectivity		
119	Road	NH-143 TO TURIBARNA	6.11.15	RIDF	1.01	1.01	0.13	0.13	0.72	0.00	0.05	Completed	All weather connectivity		
120	Road	RD ROAD TO POTOBEDA	6.11.15	RIDF	3.64	3.64	0.61	0.61	3.12	0.42	0.15	Completed	All weather connectivity		
121	Road	Haldi to Pudisara	9.11.15	RIDF	1.72	1.72	0.30	0.30	1.08	0.21	0.12	Completed	All weather connectivity		
122	Road	Kariapita to Malisira via:- Dangarbanji	29.10.15	RIDF	2.18	2.18	0.03	0.03	1.74	0.01	0.08	Completed	All weather connectivity		
123	Road	Kusumi to Jamuguda	30.11.15	RIDF	1.27	1.27	0.29	0.29	0.70	0.10	0.05	Completed	All weather connectivity		
124	Road	Banda road to Jhanjiribahal	15.4.13	MORD, GoI	1.65	1.69			1.64	0.00	0.04	31.3.18	On-going	BT work is in progress	
125	Road	Betada (Nalanga) to Kalahandia	6.3.13	MORD, GoI	1.44	1.38			1.27	0.03	0.00	Completed	All weather connectivity		
126	Road	Sundaria to Belpada	11.4.13	MORD, GoI	1.69	1.48			1.36	0.09	0.00	Completed	All weather connectivity		
127	Road	PWD road to Matikapur	19.4.13	MORD, GoI	1.25	1.18			0.95	0.00	0.00	Completed	All weather connectivity		
128	Road	N.H-5 to Fatepur	1.4.13	MORD, GoI	1.09	1.10			0.90	0.00	0.00	Completed	All weather connectivity		
129	Road	RD ROAD TO MOHANGUDA VIA KADALIBAHALI	30.11.12	MORD, GoI	2.39	2.38			1.84	0.00	0.54	31.3.18	On-going	BT work is in progress	
130	Road	Koksara To Siriliguda	30.9.13	MORD, GoI	1.31	1.11			1.17	0.00	0.00	Completed	All weather connectivity		
131	Road	Gamhariguda To Kusumukhunti	30.9.13	MORD, GoI	1.61	1.36			1.28	0.00	0.00	Completed	All weather connectivity		
132	Road	Rd Road to Kantamal	3.10.13	MORD, GoI	2.43	1.97			1.94	0.01	0.00	Completed	All weather connectivity		
133	Road	KANTIA TO PALLIGARH	27.2.13	MORD, GoI	1.46	1.44			0.91	0.00	0.00	Completed	All weather connectivity		
134	Road	PWD road to Fulagorada	15.3.13	MORD, GoI	2.31	2.27			0.76	1.41	0.10	31.3.18	On-going	BT work is in progress	
135	Road	P.K. Road to Purusandha	18.4.13	MORD, GoI	2.15	2.07			1.90	0.17	0.00	Completed	All weather connectivity		
136	Road	P.R road to Temper	5.12.14	MORD, GoI	1.56	1.36			0.90	0.41	0.00	Completed	All weather connectivity		
137	Road	Balianta to Kurunti	4.8.14	MORD, GoI	2.64	2.94			2.81	0.15	0.00	Completed	All weather connectivity		
138	Road	Indira Bazar to Palabasta	4.4.13	MORD, GoI	1.90	2.18			1.52	0.14	0.00	Completed	All weather connectivity		
139	Bridge	H.L. bridge over Bankatira nallah on NH-5 to Ambulakuda road	30.10.15	BSY	2.55	2.55	0.50	0.50	1.34	0.31	0.10	31.3.18	On-going	Bridge proper completed, approach road in progress	
140	Bridge	Bridge over Ghagara nallah connecting Kesura-Ringpur road	28.12.15	BSY	1.47	1.47	0.65	0.65	0.63	0.54	0.01	Completed	All weather connectivity		
141	Road	Anantapur to Bakeswarpur via Patimunda & Palapur	28.1.15	RIDF	2.49	2.49	0.00	0.00	1.59	0.12	0.01	Completed	All weather connectivity		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
142	Bridge	Bridge over Salandi on L54 to Deulipal (Pkg No. OR-04-222) at 2.40 K.M	29.4.15	BSY	2.17	2.17	0.50	0.50	0.64	0.00	0.50	31.3.18	On-going	Cap & dirt cast & centring for deck slab in progress	
143	Road	Improvement to Hatapada to Sunguda road	26.8.14	RIDF	2.91	2.91	0.15	0.15	2.70	0.00	0.10	Completed	All weather connectivity		
144	Road	Tailu to Mahagupur via Gotsira	23.8.14	RIDF	2.24	2.24	0.55	0.55	0.79	0.00	0.50	31.3.18	On-going	BT-1.3 km, Gr-II-2.4 km, Gr-III-2 km	
145	Road	Biribandha Retanga road		RIDF	1.70	1.70	0.30	0.30	0.63	0.49	0.05	31.3.18	On-going	BT-3.4 km	
146	Bridge	H.L. bridge over Local nallah on Retang Railway station on Panchupalli village road	30.11.15	BSY	2.41	2.41	0.40	0.40	1.40	0.41	0.05	31.3.18	On-going	Bridge completed, approach road in progress	
147	Bridge	H.L. bridge over river Hadanala from Bankoi to Binodpada via Kanteilo of Bolagarh Block.	28.12.15	BSY	2.09	2.09	0.5	0.5	0.93	0.08	0.05	31.3.18	On-going	1 No. Slab cast	
148	Bridge	Bridge over local nallah on Baragaon - Kunasila road	23.12.13	BSY	3.36	3.36	0.1	0.1	2.90	0.15	0.05	31.3.18	On-going	Both span superstruture cast. Approach road in progress	
149	Bridge	Bridge over Jahalnai on Chapada-Kanpur road	28.10.15	BSY	2.10	2.10	0.6	0.6	0.69	0.18	0.05	31.3.18	On-going	Casting completed upto pier cap	
150	Bridge	Bridge over Jhaarana Nallah on Nuataila- Bangirisinga road at 3.00km	30.6.15	BSY	1.75	1.75	0.10	0.10	1.54	0.07	0.05	31.3.18	On-going	Bridge Proper (B/P) & Approach Road (A/R) completed. Finishing Work (FW) in progress	
151	Bridge	Bridge over Pokhara Nallah on Sunapal Mangarajpur road at 3/800 Km.	28.10.15	BSY	1.38	1.38	0.50	0.50	0.05	0.72	0.10	31.3.18	On-going	B/P completed.	
152	Bridge	Bridge over Khajuripada Nallah at 15/00 Km. on Ramachadrapur-Kalapathar Road	19.8.15	BSY	1.86	1.86	0.04	0.04	1.36	0.76	0.01	Completed	All weather connectivity		
153	Bridge	H.L. bridge over Siaria nallah on Deuli Bisambarpur road	20.12.15	BSY	1.93	1.93	0.35	0.35	1.34	0.23	0.20	31.3.18	On-going	B/P completed, A/R in progress	
154	Bridge	H.L. bridge over Kantei Nallah on Balsar to Sudhakantamila P.R.road	30.12.15	BSY	2.11	2.11	0.30	0.30	1.76	0.35	0.01	Completed	All weather connectivity		
155	Bridge	H.L. bridge over Regidi nallah on Badkalakote to Rigid road	18.12.15	BSY	1.81	1.81	0.60	0.60	0.41	0.43	0.01	31.3.18	On-going	B/P completed, A/R in progress	
156	Bridge	H.L. bridge over Mahendratanya river on Laxmipur to Kinada PR road	28.12.15	BSY	1.75	1.75	0.40	0.40	0.86	0.62	0.01	Completed	All weather connectivity		
157	Bridge	Bridge on Padmapur Jeeba RD road at 0/750Km	25.12.15	BSY	1.17	1.17	0.40	0.40	0.70	0.40	0.01	Completed	All weather connectivity		
158	Road	Sikiri MDR 64-P.Ramchandrapur	28.2.14	RIDF	3.77	3.77	0.25	0.25	2.58	0.49	0.01	Completed	All weather connectivity		
159	Bridge	H.L. bridge on Bansa to Salijanga road	28.12.15	BSY	1.80	1.80	0.50	0.50	0.00	1.12	0.20	31.3.18	On-going	Deck Slab (D/S) completed. A/R in progress	
160	Bridge	Bridge over river Alaka at 7th KM on Salijanga PMGSY road to Khelar via Ogarpur, Alijanga , Tanduan	31.12.15	BSY	2.39	2.39	0.60	0.60	0.00	2.30	0.20	31.3.18	On-going	D/S completed	
161	Bridge	H.L. bridge over Rahasola Nallah on the Nuasunguda Khetrapal road at 0.50 km	27.11.15	BSY	1.04	1.04	0.20	0.20	0.66	0.00	0.20	31.3.18	On-going	B/P completed, A/R in progress	
162	Bridge	Bridge over Hanskura Nallah at 3rd km. on Anurudha Chhak to Chaulti Via- Kalsimuli road	30.9.15	BSY	3.25	3.25	0.60	0.60	1.99	0.56	0.20	31.3.18	On-going	B/P completed, A/R in progress. GSB upto 0.5 mt	
163	Bridge	H.L. Bridge over Gobara Nallah at 1.5 km on Salsanda to Palsankasids road	28.12.15	BSY	2.67	2.67	0.60	0.60	1.24	0.08	0.20	31.3.18	On-going	Abutment, pier cap level & Protection Wall (P/W) completed. HPC-7 Nos.	
164	Bridge	Bridge over Ektali Nallah at 7.2 km. on Bisoi-Mahubhandar road (45m)	25.9.14	RIDF-XIX	2.48	2.48	0.05	0.05	1.85	0.03	0.01	Completed	All weather connectivity		
165	Bridge	Bridge over Sarumuhin Nallah on Adoi to Sarumuhin road (1span of 25.35mtr.)	25.9.13	BSY	2.43	2.43	0.80	0.80	0.39	0.32	0.15	31.3.18	On-going	AL-16.3 m & AR-15 m casting	
166	Bridge	Bridge over Tantiapal Nallah on Gunthi-Tantiapal road (1span of 25.35mtr.)	24.1.14	BSY	3.06	3.06	1.00	1.00	0.25	0.00	0.20	31.3.18	On-going	AL-19.5 m stening & 18.5 m sinking completed	
167	Bridge	Bridge over Patanallah on Manikpur Batira road.	9.12.14	BSY	2.17	2.17	0.50	0.50	1.07	0.36	0.15	31.3.18	On-going	AL, AR top plugging completed. AR shaft in progress	
168	Bridge	HL Bridge over river Brahmani Creek on Kerdagarha to Chandan pur road (1 span of 25.35mt)	26.11.13	BSY	2.77	2.77	0.30	0.30	1.76	0.00	0.20	31.3.18	On-going	Bridge completed, Tender invited for A/R	
169	Bridge	Bridge over Kasia nallah at 9th KM on PWD road -Kumudabahal road.	28.7.15	BSY	2.01	2.01	0.80	0.80	0.00	0.75	0.15	31.3.18	On-going	AR upto cap level, AL, P1,P2,P3, substructure in progress	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
170	Bridge	Bridge over local nallah on PWD road to Siripur road	31.10.15	BSY	2.10	2.10	0.60	0.60	1.25	0.60	0.20	Completed	All weather connectivity		
171	Bridge	Bridge over Brutanga river on Banigochha to Dasanipada Road	22.2.14	BSY	2.65	2.65	0.20	0.20	1.19	0.35		31.3.18	On-going	AL- Cap level, AR & P-top plugging completed	
172	Bridge	H.L over Prachi at 9th km on Sidhipur -Balanga road	19.2.14	PMGSY	4.00	4.00			3.45	0.20	0.15	31.3.18	On-going	Bridge proper completed, approach road in progress	
173	Road	Gorual to Balipada Sandhapur road	15.1.15	RIDF	2.32	2.32	0.40	0.40	0.90	0.00	0.01	Completed	All weather connectivity		
174	Bridge	Approach road to Bridge over river Daya on Kalyanpur-Mandarabasta Road	3.2.15	RIDF	2.43	2.43	0.20	0.20	6.06	0.00	0.01	Completed	All weather connectivity		
175	Bridge	Bridge over Ghagarajore nallah at 3td km. on Turekela to Badabanki road (50m)	15.10.14	RIDF	2.23	2.23	0.25	0.25	0.71	0.39	0.15	31.3.18	On-going	AL to P1, P1to P2, P2 to P3, P3 to P4, P4 to P5, P5 to P6 & P6 to AR= 7nos. slab cast.	
176	Bridge	Bridge over river Tel on Octasil-Nagalsis road	16.5.15	BSY	3.75	3.75	0.35	0.35	3.63	0.00	0.01	Completed	All weather connectivity		
177	Bridge	Construction of Bailey bridge over local nallah on Dasamantpur-angipur road,G.P.- Dasamantpur, Block- Dasamantpur.	18.1.14	State plan	4.80	4.80	0	0	4.49	0.00	0.00	Completed	All weather connectivity		
178	Bridge	Construction of Bailey bridge over local nallah on Kiramba - Jamuru road,G.P.- Dasamantpur, Block- Dasamantpur.	18.1.14	State plan	4.50	4.50	0	0	4.22	0.00	0.00	Completed	All weather connectivity		
179	Bridge	Construction of Bailey bridge over local nallah on Sipurijholla - Lugum road, G.P.- Nandapur, Block- Nandapur	18.1.14	State plan	4.93	4.93	0	0	4.57	0.00	0.00	Completed	All weather connectivity		
180	Road	Gatikrushnapur(Nakchi Chhak) to Budulimunda	12.4.13	MORD GoI	4.66	4.19			3.78	0.01	0.00	Completed	All weather connectivity		
181	Road	RD Road to URA	12.4.13	MORD GoI	5.64	5.12			3.58	0.37	1.17	31.03.18	On-going	BT work is in progress	
182	Road	P S Road to Bhaleri	21.1.13	MORD GoI	5.58	5.06			3.89	1.14	0.00	Completed	All weather connectivity		
183	Road	BUDHIDAR TO UPPERDUNDA	21.8.14	MORD GoI	7.67	9.63			8.41	0.00	1.23	31.08.18	On-going	BT work is in progress	
184	Bridge	HL Bridge over river Mantei at 4.800 km. on BC road to Bahabalapur with approaches	15.1.13	RIDF	6.15	6.15	0.80	0.80	4.02	0.36	0.20	31.3.18	On-going	B/R completed, A/R in Progress	
185	Bridge	Bridge over Hansdia Nallah on Shyamsundarpur Upper Dumka to taladumka road	14.2.14	BSY	4.84	4.84	0.20	0.20	3.78	0.21	0.25	31.3.18	On-going	B/R completed, A/R in Progress	
186	Bridge	Bridge over River Kochila at 1.42 KM. on RD Road to Balipatana road.	11.11.11	BSY	4.35	4.35	0.10	0.10	3.66	0.00	0.01	Completed	All weather connectivity		
187	Bridge	HL Bridge over Mahendranaya river at krushnachandrapur chhak to Burujango	1.8.11	PMGSY	4.58	4.58			4.31	0.53	0.15	31.3.18	On-going	B/R completed, A/R in Progress	
188	Bridge	Bridge over river Ramial on Hatuary-Jagannathpur road	10.5.13	BSY	6.93	6.93	1.00	1.00	5.09	0.29	0.15	31.3.18	On-going	B/R completed, A/R in Progress	
189	Bridge	Bridge over river Ramial on Khatakura-Bhairipur road	10.6.13	BSY	6.44	6.44	0.80	0.80	5.08	0.25	0.20	31.3.18	On-going	B/R completed, A/R in Progress	
190	Bridge	Gobindpur Thakur patna road	25.11.14	RIDF	4.61	4.61	0.50	0.50	3.01	0.13	0.20	31.7.18	On-going	CC-4.705 km, CD-2 nos., RW - 160m	
191	Bridge	Bridge over Karrow on Lasarda to Dhanurjay road.	9.12.13	BSY	4.14	4.14	0.12	0.12	3.44	0.15	0.01	Completed	All weather connectivity		
192	Bridge	H.L. Bridge over River Kadua on Palabasta Tellkud road under Biju Setu Yojana	27.11.13	BSY	6.21	6.21	0.70	0.70	4.99	0.10	0.15	31.3.18	On-going	B/R completed, A/R in Progress	
193	Bridge	H.L.Bridge over River Prachi on Somanathpur Tavagorada road under Biju Setu Yojana.	22.2.14	BSY	6.70	6.70	1.00	1.00	3.98	1.04	0.20	31.3.18	On-going	P-P2, P2-AR deck slab & Boxwell bridge completed.AL-P1 deck slab in progress.	
194	Bridge	Bridge over river Uttali on Patharla-Tuhilamal road	8.2.14	BSY	4.09	4.09	1.00	1.00	2.58	0.36	0.12	31.3.18	On-going	B/R completed, A/R in Progress	
195	Bridge	H.L. bridge over river Bhargavi at 4th Km. on Biswanathpur-Panibhandar - B.Gadadharpur.	7.10.11	BSY	6.07	6.07	1.30	1.30	6.00	0.89	0.25	31.3.18	On-going	B/R completed, A/R in Progress	
196	Road	Gorumahisiani to Chandipahandi	14.10.14	RIDF-XIX	4.74	4.74	0.23	0.23	4.21	0.00	0.05	31.3.18	On-going	CD-17nos, CC-1200m, MT-260m completed	
197	Bridge	HL Bridge over river Jhanjabati at 1st km on P.W.D. Road to Halwa.(3 Spans of 30.63mtr)	4.3.14	BSY	4.47	4.47	0.40	0.40	3.63	0.60	0.01	Completed	All weather connectivity		
198	Bridge	Bridge over Dalposh Nallah on Jhirpani - Dalposh Road	4.3.14	BSY	5.31	5.31	0.40	0.40	1.87	1.30	0.20	31.3.18	On-going	B/R completed, A/R in Progress	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
199	Bridge	Bridge over Porpetta Nallah on Anladhipa Baliturei Road	26.2.14	BSY	5.79	5.79	0.00	0.00	5.77	0.00	0.01	Completed	All weather connectivity		
200	Bridge	Bridge over river Safei on Sulei-Kantapali-Kinjirma road.	6.2.14	BSY	7.85	7.85	0.70	0.70	6.97	0.45	0.25	31.3.18	On-going	B/R completed, A/R in Progress	
201	Bridge	Bridge over Budhabalanga on Golamunda-Kanchinda road.	12.10.12	RIDF	8.99	9.00	1.00	1.00	11.03	2.07	0.01	Completed	All weather connectivity		
		Projects Identified for 2017-18													
1	Road	N H 60 to Belgaon Road	07.07.14	MORD GoI	4.10	3.64			3.38	0.77	0.00	Completed	All weather connectivity		
2	Road	PWD Road to Juriapatna Road	14.01.15	MORD GoI	1.36	1.59			1.23	0.52	0.00	Completed	All weather connectivity		
3	Road	Nuahat to Sujampur	31.12.15	MORD GoI	2.72	3.46			2.99	2.42	0.00	Completed	All weather connectivity		
4	Road	Tudigadia-Naharapada	05.01.15	MORD GoI	3.77	4.41			4.22	1.69	0.00	Completed	All weather connectivity		
5	Road	Ranital-Kupari PWD road to Kalyani	21.01.15	MORD GoI	1.21	1.14			1.10	0.35	0.00	Completed	All weather connectivity		
6	Road	Achyutpur to Nijorash	05.09.14	MORD GoI	1.14	1.18			1.07	0.00	0.00	Completed	All weather connectivity		
7	Road	Trishalpur to Mundahata	08.10.14	MORD GoI	1.39	1.30			1.02	0.21	0.00	Completed	All weather connectivity		
8	Road	RD road to Sribastapur	19.08.14	MORD GoI	2.26	2.50			2.21	0.66	0.00	Completed	All weather connectivity		
9	Road	NH-224 to Chandigada	17.01.15	MORD GoI	1.63	1.95			1.45	0.79	0.00	Completed	All weather connectivity		
10	Road	Telibandha-Barapuduga RD to Kasalpur	05.09.14	MORD GoI	1.33	1.41			1.26	0.36	0.00	Completed	All weather connectivity		
11	Road	Manmunda-Baragochha to Narasinghapur	05.09.14	MORD GoI	1.24	1.25			0.97	0.41	0.00	Completed	All weather connectivity		
12	Road	PWD (SH-41) to Ambagahana	30.07.14	MORD GoI	3.03	3.75			3.21	1.96	0.00	Completed	All weather connectivity		
13	Road	Nageshpur to Charirakaba Road	23.08.14	MORD GoI	2.63	2.72			2.13	0.31	0.00	Completed	All weather connectivity		
14	Road	PWD Road to Raipada	28.11.15	MORD GoI	1.03	1.15			1.06	0.49	0.00	Completed	All weather connectivity		
15	Road	RD Road to Saranuapalli	19.06.15	MORD GoI	3.55	4.02			3.47	2.08	0.00	Completed	All weather connectivity		
16	Road	R.D road to Bhitrakhol	03.02.16	MORD GoI	1.09	1.16			1.14	0.94	0.00	Completed	All weather connectivity		
17	Road	Mathura road to Dhaumala (Hatipadapalli)	18.05.15	MORD GoI	2.01	2.44			2.24	0.78	0.00	Completed	All weather connectivity		
18	Road	Hazipur - Salijanga	03.09.14	MORD GoI	3.70	4.22			3.57	1.68	0.00	Completed	All weather connectivity		
19	Road	NH-200 to KUDABAGA	21.09.15	MORD GoI	1.46	1.56			1.39	0.79	0.00	Completed	All weather connectivity		
20	Road	R.D. ROAD TO DURDURI	08.05.15	MORD GoI	1.88	2.23			2.01	0.60	0.00	Completed	All weather connectivity		
21	Road	ATTANGUDA TO GACHHAKHOLA	03.09.14	MORD GoI	4.45	4.91			4.53	0.00	0.36	31.3.18	On-going	BT work in progress	
22	Road	R.D. ROAD TO PANIGAON	15.04.15	MORD GoI	1.14	1.38			1.04	0.15	0.00	Completed	All weather connectivity		
23	Road	N.H. - 201 TO GHANTABAHALI	15.05.15	MORD GoI	1.00	1.23			1.23	0.63	0.00	Completed	All weather connectivity		
24	Road	SIMASKA TO SINDHIPADAR	22.05.15	MORD GoI	3.22	3.90			3.85	0.99	0.00	Completed	All weather connectivity		
25	Road	R.D. ROAD TO DABRIGUDA	24.05.15	MORD GoI	1.73	2.08			1.98	0.56	0.00	Completed	All weather connectivity		
26	Road	KUMUDABAHAL CHHAK TO NICHEMASKA	10.10.14	MORD GoI	5.38	5.95			5.51	2.37	0.00	Completed	All weather connectivity		
27	Road	R.D. ROAD TO TANGRI	30.09.14	MORD GoI	1.14	1.84			1.68	0.28	0.00	Completed	All weather connectivity		

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28	Road	MALIGAON TO KANSUKULI	08.09.14	MORD Gol	6.74	7.48			7.80	3.40	0.00	Completed	All weather connectivity		
29	Road	THUKGUDA TO UPERJHAPI	03.09.14	MORD Gol	8.08	8.95			8.60	2.18	0.17	31.3.18	On-going	BT work in progress	
30	Road	R&B ROAD TO KANAHAPUR	30.09.14	MORD Gol	2.90	2.68			2.57	0.61	0.00	Completed	All weather connectivity		
31	Road	Jitkar sunalo to Kantagada	04.08.14	MORD Gol	1.31	1.47			1.22	0.14	0.00	Completed	All weather connectivity		
32	Road	Ketakipatna to Dubapatna	15.07.14	MORD Gol	2.38	2.38			1.70	0.11	0.62	31.3.18	On-going	BT work in progress	
33	Road	R.D Road to Banilo	15.12.14	MORD Gol	1.79	1.73			1.62	0.53	0.00	Completed	All weather connectivity		
34	Road	Maunimatha to Deypursasan	11.08.14	MORD Gol	2.47	2.45			1.91	0.67	0.34	28.2.18	On-going	BT work in progress	
35	Road	T-1 to Padanpur	17.12.14	MORD Gol	1.67	1.94			1.40	0.49	0.00	Completed	All weather connectivity		
36	Road	SBC T1 to Balarampur Paikasahi	01.05.15	MORD Gol	1.31	1.43			1.30	0.94	0.00	Completed	All weather connectivity		
37	Road	NJ sadak to Malasahi	18.08.14	MORD Gol	1.34	1.45			1.02	0.82	0.00	Completed	All weather connectivity		
38	Road	Mahura (Dangura Chhak) to Allikira	28.07.14	MORD Gol	1.96	1.98			1.72	0.88	0.00	Completed	All weather connectivity		
39	Road	Gochhara to Katupali	30.09.14	MORD Gol	3.04	3.29			2.90	0.87	0.00	Completed	All weather connectivity		
40	Road	Goilomundi to Pandibahal	18.03.15	MORD Gol	1.87	2.22			1.67	0.78	0.00	Completed	All weather connectivity		
41	Road	PWD Road to Pinchhabania	10.08.15	MORD Gol	2.04	2.48			2.04	1.22	0.00	Completed	All weather connectivity		
42	Road	Kothia - Kuchuli	29.02.16	MORD Gol	0.83	2.58			2.17	2.17	0.00	Completed	All weather connectivity		
43	Road	Astia to Biranchipur	13.04.15	MORD Gol	2.84	3.11			3.05	1.82	0.00	Completed	All weather connectivity		
44	Road	Tudigadia to Rafayatpur	07.10.15	MORD Gol	3.19	3.80			4.11	1.81	0.00	Completed	All weather connectivity		
45	Road	Barsar to Madhupur	29.01.15	MORD Gol	2.77	2.74			2.23	0.48	0.40	31.3.18	On-going	BT work in progress	
46	Road	PWD Road to Mishrapur	03.03.15	MORD Gol	2.03	2.29			1.91	1.06	0.00	Completed	All weather connectivity		
47	Road	RD Road to Bahalpadar	22.05.15	MORD Gol	1.74	1.56			1.14	0.30	0.00	Completed	All weather connectivity		
48	Road	Salepada to Patimal	27.04.15	MORD Gol	1.33	1.34			1.33	0.95	0.00	Completed	All weather connectivity		
49	Road	PWD Road to Halanbhata	07.08.15	MORD Gol	3.05	3.34			3.09	1.80	0.00	Completed	All weather connectivity		
50	Road	Dholmandal to Gabahara	30.05.15	MORD Gol	1.26	1.39			1.26	0.70	0.00	Completed	All weather connectivity		
51	Road	RD road to Unchhabahali (Road-C)	26.09.15	MORD Gol	1.20	1.02			1.08	1.08	0.00	Completed	All weather connectivity		
52	Road	NH-201 to Padiabahal (Road-A)	09.09.15	MORD Gol	1.06	1.01			0.87	0.52	0.00	Completed	All weather connectivity		
53	Road	PWD Road to Bendra	26.12.14	MORD Gol	4.04	8.52			2.69	0.00	0.00	Completed	All weather connectivity		
54	Road	Singhpali to Siletpara	21.05.15	MORD Gol	1.00	1.10			0.83	0.51	0.00	Completed	All weather connectivity		
55	Road	PWD road to Ramachandapur	15.01.16	MORD Gol	2.50	2.81			2.35	2.05	0.00	Completed	All weather connectivity		
56	Road	Biripur to Raipada	09.01.15	MORD Gol	1.93	1.99			1.86	0.49	0.00	Completed	All weather connectivity		
57	Road	PWD Road 2nd km to Hazipur	08.02.15	MORD Gol	1.31	1.42			1.22	0.57	0.00	Completed	All weather connectivity		
58	Road	Jaganathpur to Khaleri	07.07.15	MORD Gol	1.58	1.87			1.36	1.10	0.00	Completed	All weather connectivity		
59	Road	Khatikolda to Ganeswarpur	16.03.15	MORD Gol	2.17	2.45			1.87	0.82	0.00	Completed	All weather connectivity		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
60	Road	R.D. ROAD TO SAGJHORE	27.01.15	MORD Gol	2.15	1.79			1.76	0.00	0.02	31.3.18	On-going	BT work in progress	
61	Road	SONIAPADA TO LADUGAON	25.07.15	MORD Gol	2.13	1.89			1.87	0.63	0.00	Completed	All weather connectivity		
62	Road	AMPANI TO KARLAHUTIAPADA	30.06.15	MORD Gol	2.03	1.84			1.83	0.23	0.00	31.3.18	On-going	BT work in progress	
63	Road	R.D. ROAD TO SANJIFUL JUBA (ROAD - B)	20.12.14	MORD Gol	1.58	1.65			1.64	0.84	0.00	Completed	All weather connectivity		
64	Road	HANSINA TO CHAKAMANIPUR	02.01.15	MORD Gol	7.05	6.49			5.82	2.85	0.00	Completed	All weather connectivity		
65	Road	R&B ROAD TO SILAPOKHARI	14.01.15	MORD Gol	6.04	5.27			4.01	2.07	0.00	Completed	All weather connectivity		
66	Road	R.D. ROAD TO BETA	19.01.15	MORD Gol	1.60	1.34			1.02	0.77	0.00	Completed	All weather connectivity		
67	Road	R.D ROAD TO BAJPUR	02.07.15	MORD Gol	1.42	1.64			1.44	0.98	0.00	Completed	All weather connectivity		
68	Road	Kusumita to Upper Kampdih road	17.01.15	MORD Gol	2.00	2.06			1.46	0.56	0.00	Completed	All weather connectivity		
69	Road	Purunapani to Talapada road	14.05.15	MORD Gol	2.02	2.17			2.09	1.21	0.00	Completed	All weather connectivity		
70	Road	Tendra to Hariharpur road	01.01.15	MORD Gol	2.52	2.52			2.36	0.60	0.00	Completed	All weather connectivity		
71	Road	Padiaposi to Deuliaposi road	05.5.15	MORD Gol	1.61	1.53			1.18	0.63	0.00	Completed	All weather connectivity		
72	Road	Chauthia to Jagannathpur road	17.01.15	MORD Gol	1.78	1.69			1.55	0.83	0.00	Completed	All weather connectivity		
73	Road	NH-6 -Lunagarh	04.05.15	MORD Gol	2.95	3.28			3.13	1.32	0.00	Completed	All weather connectivity		
74	Road	Basudevpur- Sunariposi	01.06.15	MORD Gol	1.19	1.29			1.30	1.30	0.00	Completed	All weather connectivity		
75	Road	Upperchampi to Jambirijhola (Upper Bilangsil)	24.03.15	MORD Gol	3.64	4.17			4.58	1.98	0.00	Completed	All weather connectivity		
76	Road	N.H-43 TO CHAPSIL ROAD	30.06.15	MORD Gol	0.89	1.00			0.85	0.62	0.00	Completed	All weather connectivity		
77	Road	RD road to Jodaput	11.12.15	MORD Gol	3.59	4.08			3.70	2.17	0.00	Completed	All weather connectivity		
78	Road	PWD Road to Kadamguda	30.06.15	MORD Gol	1.12	1.32			1.05	0.55	0.00	Completed	All weather connectivity		
79	Road	Sorisapadar(NH-26) to Bhitarkota	26.05.15	MORD Gol	6.12	7.20			5.94	2.58	0.44	31.1.18	On-going	BT work in progress	
80	Road	RD road to Chuakankar	16.01.15	MORD Gol	1.30	1.20			0.98	0.60	0.00	Completed	All weather connectivity		
81	Road	S.H-53 o Padhiarsahi	16.01.15	MORD Gol	1.37	1.40			1.19	0.41	0.00	Completed	All weather connectivity		
82	Road	O.D.R to Ghadadega road	14.05.15	MORD Gol	3.19	3.79			3.49	1.95	0.00	Completed	All weather connectivity		
83	Road	Guhaldangri to Dublabeda (N)	27.05.15	MORD Gol	2.08	2.11			1.96	0.98	0.00	Completed	All weather connectivity		
84	Road	R.D road to Kaduani road	30.12.14	MORD Gol	2.13	2.22			2.10	1.03	0.00	Completed	All weather connectivity		
85	Road	(A)S.H -50(Madansila PMGSYroad) to Sanjharan	30.07.15	MORD Gol	1.49	1.81			1.62	0.65	0.00	Completed	All weather connectivity		
86	Road	Chadheipahadi to Balarampur	08.09.15	MORD Gol	3.39	4.14			3.62	2.47	0.00	Completed	All weather connectivity		
87	Road	RD Road to Kartiguda	19.06.15	MORD Gol	4.89	5.58			5.49	4.26	0.00	Completed	All weather connectivity		
88	Road	RD Road to Ampada	08.04.15	MORD Gol	1.79	1.94			1.94	0.76	0.00	Completed	All weather connectivity		
89	Road	N.H.203 to Gobardhanpur S. Nagar	31.10.15	MORD Gol	1.15	1.07			0.84	0.25	0.00	Completed	All weather connectivity		
90	Road	PWD Road to Dahanipali	26.12.14	MORD Gol	3.56	3.73			3.21	0.79	0.00	Completed	All weather connectivity		

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91	Road	BM Pur Amarpali RD Road (Badmal) to Keshalaga	26.12.14	MORD Gol	1.60	1.41			1.10	0.00	0.00	Completed	All weather connectivity		
92	Road	PWD Road to Katapali	02.04.15	MORD Gol	1.33	1.49			1.35	0.62	0.00	Completed	All weather connectivity		
93	Road	MK RD Road to Singhbahali	26.12.14	MORD Gol	1.08	1.07			1.01	0.42	0.00	Completed	All weather connectivity		
94	Road	Brahmani (Khuntabandha) road to Pandrapitha	26.12.14	MORD Gol	2.05	1.81			1.48	0.64	0.00	Completed	All weather connectivity		
95	Road	PWD road to Naikpara to PWD road Rathpur chowk (Bagchhera)	26.12.14	MORD Gol	3.95	4.15			3.28	0.55	0.00	Completed	All weather connectivity		
96	Road	Talsara to Rengali	30.04.16	MORD Gol	3.15	3.15			3.12	3.12	0.00	Completed	All weather connectivity		
97	Road	Pudadihi to Jamunadhip Via Khamarbahal (Road-A)	08.07.15	MORD Gol	0.91	1.02			0.90	0.38	0.00	Completed	All weather connectivity		
98	Road	(A) R.D Road to Kutugaon	25.03.13	MORD Gol	2.04	1.81			1.71	0.73	0.00	Completed	All weather connectivity		
99	Road	P.W.D Road to Nuamantri	12.04.13	MORD Gol	3.14	2.85			2.57	0.64	0.00	Completed	All weather connectivity		
100	Road	PWD Road to Mardarajpur	10.04.15	MORD Gol	1.83	2.14			1.84	0.68	0.00	Completed	All weather connectivity		
101	Road	Panisahi Bridge to Chakeisab	22.02.14	MORD Gol	2.89	3.14			2.44	0.29	0.59	28.2.18	On-going	BT work in progress	
102	Road	Jaladha to Mohammadpur	20.02.14	MORD Gol	1.83	2.27			1.91	0.62	0.00	Completed	All weather connectivity		
103	Road	Salt Road to Naigaon Road	29.05.15	MORD Gol	1.54	1.97			1.59	1.18	0.00	Completed	All weather connectivity		
104	Road	Saun to Nuapur Road	29.05.15	MORD Gol	1.78	2.30			1.87	0.91	0.00	Completed	All weather connectivity		
105	Road	I T R Road to Chakasimulia Road	12.01.15	MORD Gol	2.02	2.44			2.25	0.44	0.00	Completed	All weather connectivity		
106	Road	Dhusuli to Balipal Road	19.02.15	MORD Gol	2.41	2.97			2.96	0.13	0.01	31.3.18	On-going	BT work in progress	
107	Road	P W D Road T V Centre Chhak to Mangalapur Road	28.08.14	MORD Gol	1.62	1.90			1.57	0.25	0.00	Completed	All weather connectivity		
108	Road	N H 60 to Upartapanda Road	30.10.15	MORD Gol	0.93	1.18			0.90	0.60	0.00	Completed	All weather connectivity		
109	Road	P W D Road to Baghuapada Road	30.10.15	MORD Gol	0.95	1.21			0.98	0.83	0.00	Completed	All weather connectivity		
110	Road	Sarukana to Sujagarh	4.03.13	MORD Gol	1.98	1.95			1.57	0.67	0.00	Completed	All weather connectivity		
111	Road	Rampoo chhak to Bariha	24.04.13	MORD Gol	1.61	1.57			1.33	0.49	0.00	Completed	All weather connectivity		
112	Road	RD Road to Madhapur	8.02.13	MORD Gol	1.66	1.58			1.44	0.73	0.00	Completed	All weather connectivity		
113	Road	T1 T0 Mahura	20.03.13	MORD Gol	2.43	2.32			1.57	0.20	0.00	Completed	All weather connectivity		
114	Road	Aradi To Bankamuhana	18.02.13	MORD Gol	3.25	3.32			3.05	1.14	0.00	Completed	All weather connectivity		
115	Road	Nadiasahaspur to Akarpada	22.03.13	MORD Gol	1.61	1.56			1.23	0.19	0.32	31.3.18	On-going	BT work in progress	
116	Road	Salipur Chhatia PWD road to Chhotipada	22.02.14	MORD Gol	1.67	1.73			1.50	0.86	0.00	Completed	All weather connectivity		
117	Road	Mahanga to Sipura	20.05.13	MORD Gol	1.36	1.38			1.04	0.29	0.00	Completed	All weather connectivity		
118	Road	Osanga to Kedarwar	9.04.13	MORD Gol	3.60	3.61			2.98	1.33	0.00	Completed	All weather connectivity		
119	Road	Rangadava to Jemadepur	19.04.13	MORD Gol	2.26	2.13			1.74	0.82	0.00	Completed	All weather connectivity		
120	Road	R.D. Road to Telikhambilo, Via-Aselipur	17.05.13	MORD Gol	4.17	4.13			3.54	1.27	0.00	Completed	All weather connectivity		
121	Road	Mahakala Temple to Babujanga Dulupur	25.03.13	MORD Gol	1.27	1.31			1.22	0.23	0.00	Completed	All weather connectivity		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
122	Road	Saradola to Korakara	7.11.13	MORD Gol	1.73	1.83			1.54	0.55	0.00	Completed	All weather connectivity		
123	Road	Golakunda Indupur RD road to sankarkul, Via-Benupur and Issanpur	11.03.13	MORD Gol	1.65	1.48			1.37	0.37	0.00	Completed	All weather connectivity		
124	Road	RD ROAD TO NARPADA	3.04.13	MORD Gol	1.57	1.39			1.09	0.12	0.00	Completed	All weather connectivity		
125	Road	RD road to Deulipal	1.04.13	MORD Gol	1.56	1.53			1.32	0.35	0.00	Completed	All weather connectivity		
126	Road	Pakhada to Sartola	25.11.13	MORD Gol	4.23	4.42			3.40	0.63	0.00	Completed	All weather connectivity		
127	Road	Madanpur to Bdapalli	25.04.13	MORD Gol	5.17	4.84			3.75	0.60	0.59	31.3.18	On-going	BT work in progress	
128	Road	SANANAINIPUR - KUSUNPURA	25.11.13	MORD Gol	4.20	4.39			3.78	0.84	0.00	Completed	All weather connectivity		
129	Road	Manchagam to Bedapodar Road -B	5.04.13	MORD Gol	2.56	2.31			2.06	0.62	0.00	Completed	All weather connectivity		
130	Road	P. Barangpodar to Tagapali	20.03.13	MORD Gol	3.83	3.39			3.13	0.93	0.00	Completed	All weather connectivity		
131	Road	NN Road to Badamachhamara	27.11.13	MORD Gol	2.86	2.66			2.17	0.61	0.00	Completed	All weather connectivity		
132	Road	L-29 to Nuasahi Kalupada	15.03.13	MORD Gol	1.39	1.35			1.29	0.30	0.00	Completed	All weather connectivity		
133	Road	Parida (Gumma Block Border) to Goraba	7.02.14	MORD Gol	4.16	4.16			3.90	0.37	0.00	Completed	All weather connectivity		
134	Road	R.D. Road to Sankripali	7.10.13	MORD Gol	2.78	2.26			2.26	0.94	0.00	Completed	All weather connectivity		
135	Road	GONASIKA TO BARHAGARH	10.10.13	MORD Gol	10.77	9.45			7.64	0.94	0.00	Completed	All weather connectivity		
136	Road	SH 49 to Machabhandar	27.09.13	MORD Gol	1.36	1.24			1.12	0.36	0.00	Completed	All weather connectivity		
137	Road	KALIAGUDA TO PUJARIGUDA	1.11.13	MORD Gol	2.99	2.82			2.27	0.20	0.00	Completed	All weather connectivity		
138	Road	Darliguda to Mosigaon	21.10.13	MORD Gol	2.54	2.46			2.03	0.60	0.00	Completed	All weather connectivity		
139	Road	RD Road Kadadiha	1.10.13	MORD Gol	2.77	2.62			2.37	0.44	0.00	Completed	All weather connectivity		
140	Road	Mahubhata to Turupena(Road-A)	2.12.13	MORD Gol	2.14	1.99			1.62	0.40	0.00	Completed	All weather connectivity		
141	Road	RD Road to Kainthapokhari	28.10.13	MORD Gol	1.67	1.62			1.24	0.31	0.00	Completed	All weather connectivity		
142	Road	RD Road to Hinglagadia	7.12.13	MORD Gol	2.08	2.02			1.89	0.81	0.00	Completed	All weather connectivity		
143	Road	Baunsiapada to Puttchandiprasad	3.01.14	MORD Gol	2.62	2.65			2.51	0.86	0.00	Completed	All weather connectivity		
144	Road	PWD Road to Ambapada	22.11.13	MORD Gol	2.49	2.39			1.81	0.89	0.42	31.3.18	On-going	BT work in progress	
145	Road	SH1 to Kanigiri Via Kosakata	5.12.13	MORD Gol	3.23	3.04			2.64	0.30	0.00	Completed	All weather connectivity		
146	Road	Pathuria to Jhuntamara	28.10.13	MORD Gol	3.81	3.58			3.27	0.41	0.00	Completed	All weather connectivity		
147	Road	Lenkudipada to Dhabalei	24.01.14	MORD Gol	1.85	1.83			1.63	0.47	0.00	Completed	All weather connectivity		
148	Road	Sunabeda to Dhekunpali	1.07.15	MORD Gol	2.50	3.15			2.20	1.24	0.72	31.3.18	On-going	BT work in progress	
149	Road	Gambhariguda to Batopali	4.03.14	MORD Gol	1.77	1.66			1.38	0.29	0.00	Completed	All weather connectivity		
150	Road	Bhulibhata to Dongergaon	5.10.13	MORD Gol	2.38	2.14			2.09	1.03	0.00	Completed	All weather connectivity		
151	Road	Rd Road to Kalamidadar	1.07.15	MORD Gol	3.57	4.48			3.40	1.23	0.00	Completed	All weather connectivity		
152	Road	Kendubhara GP to Pharpahud CG Border via Sirigidi	14.10.15	MORD Gol	2.79	3.53			2.89	1.35	0.00	Completed	All weather connectivity		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
153	Road	NH-217 to Kakermingi via kermeli,pethiapali,Golabandha(Part-I)	28.01.15	MORD Gol	3.99	4.69			3.94	0.97	0.70	31.12.17	On-going	BT work in progress	
154	Road	Phiringia to Galesuga	8.04.15	MORD Gol	2.22	2.73			2.31	1.20	0.00	Completed	All weather connectivity		
155	Road	Kudki to Sarukoi	4.03.14	MORD Gol	2.15	2.11			1.84	0.70	0.00	Completed	All weather connectivity		
156	Road	P.S. ROAD TO TIKIRAPANJARA	15.05.15	MORD Gol	4.02	4.67			3.78	2.59	0.00	Completed	All weather connectivity		
157	Road	PS Road to Thapaberna	1.01.16	MORD Gol	1.14	1.44			1.27	1.27	0.00	Completed	All weather connectivity		
158	Road	RD Road to Khirjore	24.09.14	MORD Gol	2.84	3.17			2.38	0.55	0.00	Completed	All weather connectivity		
159	Road	Boinda Makarmunda Road	25.1.14	NABARD	1.80	1.80	0.12	0.12	1.57	0.00	0.10	31.3.18	On-going	CD-11 nos., EW-2.35 km, Toe wall-600 m, GSB-1.5 km completed	
160	Road	Anantapur to Bakeswarpur via Patimunda & Palapur	28.1.15	NABARD	2.49	2.49	0.00	0.00	1.59	0.12	0.01	Completed	All weather connectivity		
161	Road	Manjuri-Govindapur Road. (RIDF)	7.7.14	NABARD	2.87	2.87	0.20	0.20	2.04	0.00	0.10	31.3.18	On-going	CC-800 m completed, EW-2000m	
162	Road	Hatapada Senyata road	26.8.14	NABARD	2.91	2.91	0.15	0.15	2.70	0.00	0.01	Completed	All weather connectivity		
163	Road	Biribandha Retanga road	31.7.15	NABARD	1.70	1.70	0.30	0.30	0.63	0.49	0.10	31.3.18	On-going	BT-3.4 km, work in progress	
164	Road	Katikata - Tilanga	18.11.14	NABARD	2.35	2.35	0.05	0.05	2.10	0.00	0.01	Completed	All weather connectivity		
165	Road	Majhikandei- Bilasuni	12.8.14	NABARD	4.31	4.31	0.00	0.00	3.72	0.00	0.05	31.3.18	On-going	CC-5.6 km, BT-0.87, CD 5nos. Completed	
166	Road	Panimando to Ratilo road	10.11.14	NABARD	2.90	2.90	0.10	0.10	2.73	0.00	0.01	Completed	All weather connectivity		
167	Road	Jhadabhaumi-Kadapada	17.4.15	NABARD	2.56	2.56	0.00	0.00	2.55	0.00	0.01	Completed	All weather connectivity		
168	Road	Balia Aladigaon road	12.11.14	NABARD	1.63	1.63	0.10	0.10	1.05	0.00	0.01	Completed	All weather connectivity		
169	Road	Jakari PWD road to Komaradi road	20.11.14	NABARD	1.32	1.32	0.10	0.10	0.86	0.00	0.05	31.3.18	On-going	CC-6nos., CC-405 m, PW-300m, BT-1 km completed	
170	Road	Dhanipur Mandasahi Bhokanji road.	24.2.14	NABARD	4.58	4.58	0.10	0.10	3.86	0.38	0.01	Completed	All weather connectivity		
171	Road	Duburi Expressway to Patapur via Nakadei and Sorisiapada	12.11.14	NABARD	2.12	2.12	0.00	0.00	1.79	0.14	0.20	31.3.18	On-going	Earthwork in progress	
172	Road	Paresnar pur Kutepur road	6.1.15	NABARD	3.05	3.05	0.05	0.05	2.90	0.11	0.01	Completed	All weather connectivity		
173	Road	Bhuban Chandar Ektali road	18.6.14	NABARD	3.71	3.71	0.00	0.00	2.38	0.83	0.01	Completed	All weather connectivity		
174	Road	Vegdiha to Surat road	14.11.14	NABARD	6.38	6.38	0.00	0.00	5.88	0.39	0.01	Completed	All weather connectivity		
175	Road	Ayeba Nembura road	22.10.14	NABARD	3.90	3.90	0.05	0.05	2.73	1.19	0.01	Completed	All weather connectivity		
176	Road	Gobindpur Thakur patna road	25.11.14	NABARD	4.61	4.61	0.50	0.50	3.01	0.00	0.20	31.3.18	On-going	EW-2.5 km, GSB-1.5 km	Notice to be issued for close of balance work
177	Road	Birikote Guluba Road	16.12.14	NABARD	2.88	2.88	0.00	0.00	2.72	0.00	0.01	Completed	All weather connectivity		
178	Road	Gorumahisani to Chandipahandi	14.10.14	NABARD	4.74	4.74	0.23	0.23	4.21	0.00	0.25	31.3.18	On-going	CD-17 nos., CC-1200 m, MT-260 m completed	
179	Road	Bandhupali Diggadar road	28.10.2015	NABARD	1.94	1.94	0.03	0.03	1.54	0.00	0.00	Completed	All weather connectivity		

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180	Road	R.D.Road (jumpei nallah) to Panihara	28.10.2015	NABARD	3.06	3.06	0.03	0.03	1.54	0.00	0.07	Completed	All weather connectivity		
181	Road	T2 to Pasasingha	09.09.2015	NABARD	0.70	0.70	0.51	0.51	1.97	0.00	0.05	30.6.18	On-going	BT-3 km, CC-.046 km, CD-26 nos., P/W-.0175 km	
182	Road	PWD Road to Jamujhara	30.09.2015	NABARD	0.89	0.89	0.07	0.07	0.55	0.00	0.05	Completed	All weather connectivity		
183	Road	R.D. Road to Nikitimal	29.10.2015	NABARD	2.15	2.15	0.03	0.03	0.69	0.00	0.05	Completed	All weather connectivity		
184	Road	PWD Road at Mithapali to Laudmal via Manbhang, Kudhariphasa	28.10.2015	NABARD	2.72	2.72	0.09	0.09	1.63	0.00	0.16	Completed	All weather connectivity		
185	Road	Salad to Turitikra	06.10.2015	NABARD	0.62	0.62	0.41	0.41	1.75	0.21	0.07	Completed	All weather connectivity		
186	Road	Tainsar to K-Jamankira	14.10.2015	NABARD	2.25	2.25	0.11	0.11	0.41	0.05	0.04	Completed	All weather connectivity		
187	Road	RD road to Bhuianpada	01.09.2015	NABARD	0.95	0.95	0.03	0.03	1.78	0.00	0.06	Completed	All weather connectivity		
188	Road	RD road at Kuradhilo to Chiramaru	11.12.2015	NABARD	3.85	3.85	0.15	0.15	0.70	0.00	0.04	Completed	All weather connectivity		
189	Road	Sanakadaba to Bagalpur	04.01.2016	NABARD	3.87	3.87	0.41	0.41	2.74	0.00	0.10	Completed	All weather connectivity		
190	Road	PWD road to Nuabandha	07.09.2015	NABARD	0.95	0.95	0.15	0.15	3.02	0.10	0.10	Completed	All weather connectivity		
191	Road	Jankoti Korakora	06.11.2015	NABARD	2.09	2.09	0.02	0.02	0.88	0.02	0.02	Completed	All weather connectivity		
192	Road	Arakhakud to Pohal	06.11.2015	NABARD	2.13	2.13	0.24	0.24	1.71	0.24	0.16	Completed	All weather connectivity		
193	Road	Parmanandapur to Mendha Kusabata	06.11.2015	NABARD	4.13	4.13	0.03	0.03	1.80	0.00	0.04	Completed	All weather connectivity		
194	Road	GOHIRAGADIA TO MANDAPADA	06.11.2015	NABARD	0.93	0.93	0.83	0.83	2.40	0.39	0.08	Completed	All weather connectivity		
195	Road	NH-60 to (Narsingpur Via-Palasia) to Jhinkiria Road	30.10.2015	NABARD	2.00	2.00	0.02	0.02	0.72	0.00	0.03	Completed	All weather connectivity		
196	Road	Ranital Rly station to NH5 via. Baragadia	06.10.2015	NABARD	0.49	0.49	0.36	0.36	1.58	0.00	0.06	Completed	All weather connectivity		
197	Road	Panasadiha to Asanbani	07.11.2015	NABARD	2.37	2.37	0.07	0.07	0.35	0.00	0.01	Completed	All weather connectivity		
198	Road	Panasadiha to Andharajhari	05.11.2015	NABARD	1.61	1.61	0.16	0.16	1.76	0.14	0.05	Completed	All weather connectivity		
199	Road	Mishramal to Gopinathpur	26.10.2015	NABARD	0.78	0.78	0.02	0.02	1.29	0.00	0.06	Completed	All weather connectivity		
200	Road	Golagadia to Baghabasa	10.09.2015	NABARD	3.54	3.54	0.14	0.14	0.49	0.00	0.03	Completed	All weather connectivity		
201	Road	PWD Road To Uchhabali	19.09.2015	NABARD	1.94	1.94	0.05	0.05	3.18	0.00	0.08	Completed	All weather connectivity		
202	Road	N.H-6 to Bhudrukela Road	05.10.2015	NABARD	0.50	0.50	0.35	0.35	1.40	0.00	0.05	Completed	All weather connectivity		
203	Road	NH-59 to Hirakhandi Road	28.11.2015	NABARD	0.95	0.95	0.12	0.12	0.37	0.00	0.02	Completed	All weather connectivity		
204	Road	Boxipalli (Santinagar) to Karapalli Via Bikrampur	07.11.2015	NABARD	3.00	3.00	0.03	0.03	0.75	0.00	0.03	Completed	All weather connectivity		
205	Road	Charbahal to Ghumerguda	30.09.2015	NABARD	2.80	2.80	0.13	0.13	2.40	0.00	0.08	Completed	All weather connectivity		
206	Road	P.W.D. Road to Karlapada	10.12.2015	NABARD	0.76	0.76	0.69	0.69	1.78	0.00	0.09	Completed	All weather connectivity		
207	Road	Panigaon Barchi Chak to Barchi road	02.11.2015	NABARD	2.28	2.28	0.05	0.05	0.73	0.00	0.01	Completed	All weather connectivity		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
208	Road	Dulkibanda to Dokelpada road	16.11.2015	NABARD	3.28	3.28	0.05	0.05	1.76	0.04	0.05	Completed	All weather connectivity		
209	Road	Nunpur to Ulrupi	04.11.2015	NABARD	1.05	1.05	0.41	0.41	2.20	0.00	0.08	Completed	All weather connectivity		
210	Road	MDR-40 to Gudguda	29.10.2015	NABARD	0.77	0.77	0.14	0.14	0.68	0.00	0.05	Completed	All weather connectivity		
211	Road	MDR 39 to Gadgadbahal	30.09.2015	NABARD	1.71	1.71	0.01	0.01	0.76	0.00	0.02	Completed	All weather connectivity		
212	Road	Tarva-Brahmani RD road to Tentulikhunti	30.09.2015	NABARD	1.32	1.32	0.02	0.02	1.37	0.00	0.05	Completed	All weather connectivity		
213	Road	PWD Road to Kuspar.	30.11.2015	NABARD	4.12	4.12	0.07	0.07	0.99	0.00	0.05	Completed	All weather connectivity		
214	Road	Jalahanjar to Gelaguda via Chapadi road	09.09.2015	NABARD	3.48	3.48	0.06	0.06	3.65	0.00	0.12	Completed	All weather connectivity		
215	Road	Pujariguda to Rautoguda Road	02.12.2015	NABARD	3.01	3.01	0.73	0.73	2.96	0.00	0.09	Completed	All weather connectivity		
216	Road	Chandiabeda to Naikguda Road	13.10.2015	NABARD	0.88	0.88	0.62	0.62	1.75	0.00	0.12	Completed	All weather connectivity		
217	Bridge	H.L. bridge over Balungapatia at 4th km. on Bari-Binjharpur road	3.7.12	NABARD	5.71	5.71	0.09	0.09	0.59	0.00	0.03	Completed	All weather connectivity		
218	Bridge	Bridge over Himtira nallah on Himtira-Sanjamura road	16.09.13	NABARD	2.76	2.76	0.01	0.01	2.75	0.00	0.01	Completed	All weather connectivity		
219	Bridge	Bridge over Sankulai nallah on RD road to MSG to Purunapalli road	19.03.12	NABARD	4.89	4.89	0.10	0.10	4.64	0.00	0.01	Completed	All weather connectivity		
220	Bridge	Bridge over Kaliapani nallah on Ranapur-Odapada road	06.01.14	NABARD	4.39	4.39	0.20	0.20	4.12	0.00	0.01	Completed	All weather connectivity		
221	Bridge	Bridge over Brahmani drainage cut at 8th km. on Dobandha-Ghagara road	18.7.2014	NABARD	2.63	2.63	0.30	0.30	2.69	0.00	0.20	31.3.18	On-going	Deck slab to be cast	
222	Bridge	Bridge over Local Nallah(Kachhimajodi nallah) on Khajuridiha Begna road	17.01.14	NABARD	2.56	2.56	0.25	0.25	2.03	0.00	0.01	Completed	All weather connectivity		
223	Bridge	Bridge over river Dhanua on Madhuban Darada road	6.2.2014	NABARD	5.65	5.65	0.40	0.40	6.16	0.11	0.01	Completed	All weather connectivity		
224	Bridge	Bridge over Khajuripada Nallah at 15/00 Km. on Ramachadrapur-Kalapatthar Road	19.8.15	NABARD	1.86	1.86	0.04	0.04	1.36	0.76	0.01	Completed	All weather connectivity		
225	Bridge	Bridge over Sankeri on Shyamsundarpur-Purusttampur road.	28.02.14	NABARD	3.28	3.28	0.00	0.00	3.27	0.00	0.01	Completed	All weather connectivity		
226	Bridge	Bridge over Satabari Nallah on Kurumkel-Deogan road	19.8.14	NABARD	2.14	2.14	0.00	0.00	2.14	0.00	0.01	Completed	All weather connectivity		
227	Bridge	Bridge over river Ranj on Barguda to Bhatigaon road	27.11.13	NABARD	3.05	3.05	0.00	0.00	2.63	0.00	0.05	31.3.18	On-going	B/P completed.	Approach Road (A/R) under land dispute
228	Bridge	H.L. bridge over river Bahuda connected to village Pandri (Chikiti block) to Chaitanya Chandrapur sasan	20.03.15	NABARD	8.82	8.82	0.20	0.20	8.66	0.00	0.01	Completed	All weather connectivity		
229	Bridge	Bridge over river Kolab on Ramgiri-Raniguda road	7.3.2012	NABARD	6.16	6.16	0.40	0.40	5.06	0.42	0.20	31.3.18	On-going	AL, AR, P3, P4 Completed.Shore span slab Completed. Soft slab and girder no.3 cast	
230	Bridge	Bridge over Turi nallah on Nabarangapur-Ambadola road.	16.5.2013	NABARD	6.18	6.18	0.60	0.60	5.34	0.44	0.01	Completed	All weather connectivity		
231	Bridge	Bridge over Angi on B.M. Semla leading to Dabugaon road (200m)	03.06.13	NABARD	4.86	4.86	0.25	0.25	4.55	0.00	0.05	31.3.18	On-going	B/P completed.	Approach Road (A/R) not done. Contractor abandoned the work
232	Bridge	Bridge over Local nallah(Budhajore nallah) on Chakapada-Archangi road.	15.03.13	BSY	1.24	1.24	0.00	0.00	1.20	0.00	0.01	Completed	All weather connectivity		
233	Bridge	Bridge over Malatijore nallah on Padiabahal-Panposi road	21.3.16	BSY	2.96	2.96	1.00	1.00	0.60	0.00	0.20	31.3.18	On-going	AL-P1, P1-P2, P2-AR plugging to be done	
234	Bridge	H.L. bridge over river Biruan Mahara at Chainage 3.500 Km on Dhamangar Falapur road	1.3.2016	BSY	1.85	1.85	0.20	0.20	1.57	0.00	0.01	Completed	All weather connectivity		
235	Bridge	H.L. bridge over Siaria nallah on Deuli Bisambarpur road	4.02.16	BSY	1.93	1.93	0.35	0.35	1.34	0.23	0.20	31.3.18	On-going	B/P completed. A/R in progress	

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236	Bridge	H.L. bridge over river Khapaar Nallah on Kulihari to Budhidar via Brahmaniguda	22.1.2016	BSY	2.02	2.02	0.30	0.30	0.36	1.44	0.01	Completed	All weather connectivity		
237	Bridge	Bridge over Mendhamundia Nallah at 13th km on Maitrapur-kuliana Road	28.05.15	BSY	3.77	3.77	0.15	0.15	3.53	0.00	0.01	Completed	All weather connectivity		
238	Bridge	H.L. bridge over Barhiasahi nallah on Charmal Khasua road at 4.40Km	16.3.16	BSY	1.13	1.13	0.00	0.00	1.10	0.00	0.20	31.3.18	On-going	Bridge completed. A/R in progress	
239	Bridge	H.L. bridge over Local Nallah at 1st km on Bandhapali-Jhulpiapali road	29.4.2015	BSY	2.26	2.26	0.10	0.10	2.36	0.00	0.01	Completed	All weather connectivity		
240	Bridge	Bridge over Madelia nallah at 15.21 th km. on Handapa-Patrapada road	6.2.14	MORD	4.13	4.13			4.13	0.00	0.01	Completed	All weather connectivity		
241	Bridge	Bridge over river Budhabalanga on Kuliana-Patihinja PMGSY road	19.9.11	MORD	7.22	7.22			6.38	0.80		31.3.18	On-going	S1, S2, S3, S4, S5-deck slab cast, Abutment right cap cast, P6-shaft upto pier cap completed	
242	Bridge	Bridge over river Sono on Dhoniemandir-Mankadapada PMGSY rd	19.10.11	MORD	5.24	5.24			3.69	0.91		31.3.18	On-going	S1, S2, S3, S4, S5-deck slab completed. AR in progress	
243	Bridge	Bridge over river Hati at 2.5 km. on Jaipatna-Talgud road	6.2.14	MORD	8.13	8.13			7.66	0.46		Completed	All weather connectivity		
244	Bridge	Bridge over river Machhkandana at 2 km. on Pamapur-Birakishorepur road.	3.3.14	MORD	3.90	3.90			1.53	1.87		Completed	All weather connectivity		
245	Bridge	Bridge over Kadumunda nallah at 6.62 km. on Baliguda-Kutikia-Sindrigaon road	4.3.14	MORD	2.46	2.46			2.32	0.00		Completed	All weather connectivity		
246	Bridge	Bridge over local nallah at 11.9 KM on Asana to Anlajodi road	3.3.14	MORD	2.03	2.03			0.95	0.24		Completed	All weather connectivity		
247	Bridge	Bridge over Buridihi nallah on Laidaguna-Buridihi road at 3rd Km	3.3.14	MORD	3.94	3.94			3.17	0.00		Completed	All weather connectivity		
248	Bridge	Construction of Bailey bridge over local nallah on Limaguda to Putagaon road at Ch. 0/ 900 km.	27.05.16	State	3.33	3.33	1.65	1.65	1.69	1.62		Completed	All weather connectivity		
249	Bridge	Construction of Bailey bridge over local nallah on Sundiguda-Chitrapari-Laktuguda road at Ch. 3/ 300 km.	27.05.16	State	3.14	3.14	1.56	1.56	1.58	1.08		Completed	All weather connectivity		
250	Bridge	Construction of Bailey bridge over local nallah on Khairput to Mudulipada road at Ch. 9/ 500 km.	27.05.16	State	1.83	1.83	0.89	0.89	0.94	0.88		Completed	All weather connectivity		
251	Bridge	Construction of Bailey bridge over local nallah on Khairput to Mudulipada road at Ch. 12/ 170 km.	27.05.16	State	1.86	1.86	0.92	0.92	0.94	0.73		Completed	All weather connectivity		
252	Bridge	Construction of Bailey bridge over local nallah on Canal bank to Cheriguda at 2nd Km.	27.05.16	State	1.20	1.20	0.58	0.58	0.62	0.49		Completed	All weather connectivity		
253	Bridge	Construction of Bailey bridge over local nallah on MV 104 to MV 122 at 2nd Km.	27.05.16	State	2.85	2.85	1.37	1.37	1.48	1.37		Completed	All weather connectivity		
254	Bridge	Construction of Bailey bridge over local nallah on MV 117 to Kaldapali at RD 5/760Km.	27.05.16	State	4.95	4.95	2.55	2.55	0.99			Completed	All weather connectivity		
255	Bridge	Construction of Bailey bridge over local nallah on Telarai chowk to Koimetla via MV 63 at 5th Km.	27.05.16	State	3.41	3.41	2.80	2.80	2.15			Completed	All weather connectivity		
256	Bridge	Construction of Bailey bridge over local nallah on Peta to Tandabahal via Muraliguda at Ch. 2/800Km.	27.05.16	State	3.54	3.54	1.48	1.48	1.93			Completed	All weather connectivity		
257	Bridge	Construction of Bailey bridge over local nallah on Sangel to Chitrangapally at 1/200Km.	27.05.16	State	2.92	2.92	1.31	1.31	1.61			Completed	All weather connectivity		
		WORKS DEPARTMENT													
		Spillover Project from 2016-17													
1	Bridge	HL bridge over river Baghua near Barida at 6th km of Pathara Barida Babanpur road along with long approach (RIDF-XIII)	21.9.12	RIDF	6.71	14.27	2.00	3.80	7.95	5.80	0.50	30.6.18	On-going	Bridge Proper (B/P) completed, Approach Road (A/R)in progress	
2	Bridge	Construction of H.L. Bridge over Chutia Nallah at 18.050km on Jashipur – Raruan road (ODR) (RIDF-XIX)	4.3.14	RIDF	5.83	5.83	0.00	0.54	4.96	0.54	0.00	Completed	All weather connectivity		
3	Road	Construction of approach road of H.L. Bridge over river IB at 0.500km on Bhasma - Abenkela road (ODR) (RIDF-XIX)	26.2.14	RIDF	7.64	7.64	0.00	0.42	7.08	0.42	0.00	Completed	All weather connectivity		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
4	Road	Improvement to Delanga - Brahmagiri road from 9.000km to 16.600km (RIDF-XX)	10.2.15	RIDF	9.27	9.27	2.00	0.97	7.39	0.97	0.00	Completed	All weather connectivity		
5	Bridge	Construction of H.L.Bridge over Durgapali Nallah at 3rdKm Bada Bazar to N.H -6 via Durgapali.	15.9.14	State Plan	4.76	5.13	0.00	1.41	3.92	0.34	0.00	31.3.18	On-going	Bridge completed, A/R in progress	Delayed due to encroachment & eviction
6	Road	Widening and Strengthening of existing S/L carriage way to I/L from 0/0 to 4/400km of Jeerango-Koinpur road	15.12.14	State Plan	5.30	5.40	0.00	1.83	3.57	1.40	0.00	Completed	All weather connectivity		
Projects Identified for 2017-18															
1	Bridge	Construction of H.L. Bridge over 'Karasara Nallah' at 1st km on Kotagarh-Subarnagiri road (ODR) (RIDF XV)	28.02.11	RIDF	6.07	5.30	1.71	1.16	3.40	0.67	0.75	31.3.18	On-going	Bridge completed Approach road in progress	
2	Bridge	Construction of H.L. Bridge over Jaumara Nallah at 9.30 km on Baripada-Bamanghaty Road (RIDF XIX)	04.01.16	RIDF	4.18	4.92	3.30	1.85	1.31	0.85	1.76	30.6.18	On-going	work in progress	
3	Road	Improvement to Kuakhia -Jenapur road from 11.860km to 22.540km (RIDF-XVIII)	08.08.13	RIDF	8.37	7.92	1.00	2.58	5.34	2.45	0.00	Completed	provide all weather connectivity		
4	Road	Improvement to Kukudakhandi - Pandiajholi via Boulajholi Road (ODR) from 0/0 to 7/000 km (RIDF-XXI)	4.3.16	RIDF	6.14	5.23	0.73	1.02	4.21	0.68	0.00	31.3.18	On-going	Out of 7 km BT=4.607 km & CC road= 0.928 km completed. Balance work in progress	
5	Road	Improvement to Sheragarh-Karakadana via Kumarpai road (ODR) from 0.00 km to 7.800 (RIDF-XXII)	25.11.16	RIDF	9.88	9.88	7.88	5.37	2.49	3.92	1.15	30.6.18	On-going	Out of 7.25 km 6.13 km out of 28 curverts 26 completed.	Delayed due to land problem
6	Road	Improvement to Sunamui-Hadichira road (ODR) from 0.00 km to 6.800 km (RIDF-XXII)	23.11.16	RIDF	8.84	8.84	6.83	6.60	2.24	5.48	0.00	Completed	provide all weather connectivity		
7	Road	Widening & Strengthening of Boinda-Athamallik-Kiakata Road (SH-62) from Km52/00 to Km 55/500 & from Km 67/00 to Km 68/800	29.08.16	SHDP	8.94	7.33	3.00	2.86	3.70	2.86	0.00	Completed	provide all weather connectivity		
8	Road	Widening & strengthening of Banigocha-Madhapur-Khajuripada-Phulbani-Sarangada road(SH-1) from 197/540Km to 200/000Km	01.11.16	SHDP	3.79	3.48	0.70	2.42	1.06	1.72	0.00	31.3.18	On-going	75% completed	
9	Road	Realignment to Komtalpeta-Muniguda-Tumudibandha road(SH-5) bypass from 26/04Km to 27/285Km	21.09.16	SHDP	4.02	4.01	2.50	3.80	0.21	1.77	0.00	31.3.18	On-going	Road completed. Fixing of road furniture in progress	
10	Road	Improvement to Nuahata- Maidharpur road from 11/600 to 13/200 km and 15/200Km to 18/000Km	13.12.16	State	4.66	3.63	1.50	2.92	0.55	2.92	0.00	Completed	provide all weather connectivity		
11	Road	Improvement & widening to Paniganda-Bamunigam-Daringbadi road (MDR-60A) from 29/0 to 33/0km	20.08.15	State	5.98	5.79	2.00	3.23	2.55	3.23	0.00	Completed	provide all weather connectivity		
12	Bridge	Construction of H.L. Bridge over Gandamer Jore at 7/500Km on Padampur-Jagdalpur Road	10.11.16	State	2.35	2.18	1.50	2.18	0.00	1.17	0.00	31.3.18	On-going	60% completed	
13	Bridge	Construction of H.L bridge over Chirnali Nallah at 13/700 Km on Padampur-Jagdalpur road.	08.12.16	State	3.10	3.10	2.00	2.15	0.95	1.93	0.00	Completed	provide all weather connectivity		
14	Road	Improvement of Road from Dharakote Bazar Chhaka to Adapa Mandap (Bada Danda) from 0/000 to 0/780 km.	19.10.16	State	3.78	3.26	0.50	1.59	1.67	1.59	0.00	Completed	provide all weather connectivity		
15	Road	Improvement to Digapahandi-Godahada-Meghajoli road (MDR) from 16/000 to 21/00Km & 25/00Km to 30/270Km	25.02.16	State	10.00	8.40	3.00	4.05	4.35	1.30	0.00	31.3.18	On-going	70% completed	
16	Road	Improvement of Kalyanpur Tota PWD road to Kamalpur via Pandrapada- Mareibadi(ODR) from 0/0Km to 5/190Km	04.03.16	State	5.00	4.22	1.00	0.67	3.55	0.38	0.00	Completed	provide all weather connectivity		
17	Road	Improvement to Kulagada-Badagada road(ODR) from 0/000Km to 3/000Km	18.05.16	State	4.58	3.79	0.70	0.16	3.63	0.16	0.00	Completed	provide all weather connectivity		
18	Road	Widening of Harichandanpur Bazar portion(Intermediate lane to Double lane) from 0/000Km to 3/844Km	02.03.16	State	5.32	5.16	1.00	1.88	3.28	1.88	0.00	Completed	provide all weather connectivity		
19	Road	Improvement to B.Singhpur-Ranigeda Road (ODR) from 4/000Km to 7/500Km	10.11.16	State	3.91	3.29	0.60	1.97	1.32	1.87	0.00	31.3.18	On-going	Road completed. Fixing of road furniture in progress	
20	Road	Improvement such as widening & strengthening to Hardaput - Kusumi-Kotpad road from 20/730Km to 24/840Km	10.11.16	State	3.92	3.14	0.70	0.45	2.69	0.45	0.00	Completed	provide all weather connectivity		
21	Road	Improvement to Tundula-Karlamunda road from 0/0 to 4/500Km	23.07.16	State	5.00	3.65	0.50	2.44	1.21	1.73	0.00	Completed	provide all weather connectivity		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
22	Road	Improvement to Patnagarh- Tikrapara Road (ODR) from 21/000Km to 28/300Km	28.11.16	State	4.89	4.26	2.00	3.95	0.31	3.95	0.00	Completed	provide all weather connectivity		
23	Road	Widening and strengthening of Keonjhar - Saharpada Road from 7/500 Km. to 12/780 Km.	09.12.16	State	5.00	4.63	2.50	4.13	0.50	1.48	0.00	31.3.18	On-going	50% completed	
24	Road	Improvement to Kunduli-Kutia road from 7/00Km to 11/935Km	06.09.16	State	2.42	2.45	1.00	1.41	1.04	1.41	0.00	Completed	provide all weather connectivity		
25	Road	Improvement to Mathili-Mendukuli road from 0/0 to 4/00Km	26.10.15	State	5.29	5.07	0.90	0.94	4.13	0.94	0.00	Completed	provide all weather connectivity		
26	Bridge	Construction of H.L. Bridge over river Sananai at 15.950 KM on C.M.A. Rajghat Road, ODR	15.12.15	State	8.17	8.78	3.00	5.06	3.72	4.06	0.00	31.3.18	On-going	Bridge completed. A/R in progress	
27	Bridge	Construction of H.L. Bridge over Kanthala Nallah at 46.695 KM on SNKUBM Road, SH-19	27.12.16	State	5.50	4.91	3.50	4.40	0.51	4.40	0.00	Completed	provide all weather connectivity		
28	Road	Improvement such as widening & strengthening of TDPUMB Rupsa Road, MDR-70 from 43.100 KM to 46.570 KM	09.11.16	State	5.00	4.26	2.00	3.08	1.18	3.08	0.00	Completed	provide all weather connectivity		
29	Road	Improvement to Palbani-Asanjoda Road, MDR-86(H) from 0.00 KM to 1.560 KM	07.12.16	State	3.78	2.73	1.50	2.25	0.48	1.90	0.00	31.3.18	On-going	Road completed. Fixing of road furniture & finishing work in progress	
30	Road	Improvement to Dhodra- Singsari road (ODR) from 18/400 Km to 22/650 Km	27.10.16	State	5.00	4.27	2.00	2.46	1.81	1.93	0.00	31.3.18	On-going	90% completed	
31	Parking	Construction of Retaining wall and area filling for the proposed Bus Stand at Jajpur	8.11.16	State	6.80	6.00	3.00	4.95	1.05	4.25	0.00	31.3.18	On-going	90% completed	
32	Road	Improvement such as Widening & Strengthening of Phulbani-Gochhapada road from 5/300 to 10/800Km.	07.11.16	State	6.92	5.57	2.00	4.42	1.15	4.05	0.00	31.3.18	On-going	Road completed. Fixing of road furniture & finishing work in progress	
33	Bridge	Construction of H.L. Bridge over Gotalpadar Nallah at 51/650 Km on Parvatipur-Gunupur Road(MDR-61)	17.02.16	State	3.85	3.85	1.25	2.00	1.34	1.11	0.00	31.3.18	On-going	65% completed	
34	Bridge	Construction of H.L. Bridge over Dhobijore Nallah on the road from Jail Chowk to Nelson Mandela Chowk	13.07.15	State	6.83	6.86	1.00	1.19	5.67	1.19	0.00	Completed	provide all weather connectivity		
35	Road	Improvement to Sambalpur-Gunderpur road such as widening and Strengthening from 0/000Km to 5/000Km	01.11.16	State	5.53	4.36	3.50	3.86	0.50	3.78	0.00	Completed	provide all weather connectivity		
36	Road	Widening & Stengthening of Hirakud-Remed road with paved Shoulder from 0/000Km to 6/200Km	27.5.16	State	9.49	6.96	1.70	3.32	3.64	3.21	0.00	Completed	provide all weather connectivity		
37	Road	Improvement to Rajgangpur -Kutunia - Dubku Road from 0/0 Km to 8/400 Km in the in the district of Sundargarh .	06.12.16	State	5.00	4.35	4.30	4.55	0.00	3.57	0.00	31.3.18	On-going	90% completed	
38	Bridge	Construction of H.L. Bridge over Ranaposi Nallah at 36.815 KM on S.N.K.U.B.M. Road, S.H.-19	29.02.16	CRF	4.29	3.94	1.00	0.64	3.30	0.64	0.00	Completed	provide all weather connectivity		
39	Bridge	Construction of H.L. Bridge over Kutinguda Nallah at 128/950Km on Bhawanipatna-Gunupur-Kashipur-Rupkona Road	01.09.16	CRF	3.89	3.89	2.60	3.37	0.52	1.29	0.00	31.3.18	On-going	55% completed	
40	Road	Constn. of HL bridge over Bonaikela Nallah at 45/800Km on Kalunga – Bonai road	16.02.16	CRF	5.85	5.21	1.60	2.11	2.03	1.07	0.00	31.3.18	On-going	65% completed	
41	Road	Constn of HL bridge over Rukuda nallah at 66/150Km. on Kalunga - Bonai road.	18.04.16	CRF	8.46	6.42	4.00	2.86	1.50	2.06	0.00	31.3.18	On-going	60% completed	
42	Road	Widening and strengthening of Suakati - Dubuna Road from 9/500 Km to 12/700 Km	23.11.16	CRN	4.27	3.47	3.00	2.47	1.00	1.83	0.00	31.3.18	On-going	80% completed	
43	Road	Improvement to Nabarangpur-Khatiguda Road from 3/400 Km to 5/500 Km	12.11.16	Biju KBK Yojana	2.50	2.20	1.00	0.14	2.06	0.14	0.00	Completed	provide all weather connectivity		
44	Road	Improvement to Totaguda Junction to Ladiguda Junction road (ODR) from 3/400 to 4/500 Km	18.10.16	Biju KBK Yojana	2.10	2.05	0.80	0.80	1.25	0.80	0.00	Completed	provide all weather connectivity		
45	Road	Improvement to Ladiguda Junction to Paikakupakhal road (ODR) from 7/700 to 9/500 Km	31.10.16	Biju KBK Yojana	2.43	2.30	1.20	0.77	1.53	0.77	0.00	Completed	provide all weather connectivity		
46	Road	Improvement to Bolangir-Arjunpur-Tusura -Deogaon road such as widening from 1/800Km to 3/170Km	16.12.16	Biju KBK Yojana	3.00	2.22	1.50	1.92	0.30	1.88	0.00	Completed	provide all weather connectivity		
47	Road	Improvement to Pajibahal-Mohangiri Road from 4/400to 7/400Km	08.11.16	Biju KBK Yojana	3.20	3.20	1.30	0.51	0.33	0.51	2.36	31.3.18	On-going		Original agreement rescinded due to fake TDR. Balance work tender invited

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
48	Road	Improvement to Pokharibandh-Lanjigarh road(ODR) from 6/320Km to 8/100Km	17.09.16	KBK(RLTAP)	2.98	2.68	0.50	1.55	1.13	1.55	0.00	Completed	provide all weather connectivity		
49	Road	Improvement to Kurumpuri- Lakhana Road(ODR) from 1/400Km to 4/600Km	05.10.16	KBK(RLTAP)	2.97	2.46	1.70	2.21	0.25	0.67	0.00	31.1.18	On-going	50% completed	
		WATER RESOURCES DEPARTMENT													
		Major & Medium Irrigation													
		Spillover Project from 2016-17													
1	Flood Control	Improvement to Daya left embankment from RD 6.000 Km to 10.200 Km.	2013-14	NABARD	3.00	3.00	0.92	0.92	1.99	0.76		31.3.18	On-going	90%	208 Ha. of agricultural land will be protected from flood
2	Drainage	Renovation of Kubei Nalla (sheragada Block)	2013-14	NABARD	1.50	1.50	0.10	0.10	1.20	0.00		31.3.18	On-going	90%	100 Ha. Agriculture land will be retrieved.
3	Drainage	Renovation of Nandni Branch Nalla, link Nalla and Protection work of Nandini Nalla(Sheragada Block)	2013-14	NABARD	1.60	1.60	0.10	0.10	1.32	0.00		31.3.18	On-going	95%	90 Ha. Agriculture land will be retrieved.
4	Drainage	Renovation of Kani drainage-cum-creek along with its link Drains of Rajnagar & Pattamundai Block	2013-14	NABARD	5.57	5.57	0.05	0.05	3.42	0.00		31.3.18	On-going	70%	1200 Ha. Agriculture land will be retrieved.
		Projects Identified for 2017-18													
1	Flood Control	Protection to Bhargavi left embankment from RD 19.00 Km to 34.00 Km.	2013-14	NABARD	6.47	6.47	0.51	0.51	5.49	0.00		31.3.18	On-going	85%	15300 ha agri. land to be flood-protected
2	Flood Control	Protection to scoured bank on Mahanadi right near Harirajpur to Karabara.	2014-15	NABARD	3.97	3.97	0.50	0.50	3.43	0.00		31.3.18	On-going	85%	4858 ha agri. land to be flood-protected
3	Flood Control	Restoration to right bank of HLC Range-II on Kharasuan left from RD 00 mtr to 11020 mtr	2014-15	NABARD	7.20	7.20	0.05	0.05	7.50	0.00		Completed	5500 ha agri. land protected from flood		
4	Flood Control	Raising, Strengthening & Protection to Kharasuan right Embankment on Kharasuan from Tantighai to Mohamadzampur	2014-15	NABARD	8.30	8.30	2.49	2.49	4.74	1.96		31.3.18	On-going	80%	1400 ha agri. land to be flood-protected
5	Flood Control	Repair & restoration of CE No.2A of river Salandi (Kadabaranga to Randia) from RD 00 Km to 14.00km.	2014-15	NABARD	2.32	2.32	0.65	0.65	1.18	0.71		31.3.18	On-going	90%	1500 ha agri. land to be flood-protected
6	Flood Control	Construction of 7 Nos. of bed bars with launching apron in Mahanadi right embankment & construction of VRB Taladanda canal near Kujanga farm	2014-15	NABARD	3.14	3.14	0.50	0.50	2.64	0.00		Completed	1275 ha agri. land protected from flood		
7	Flood Control	Restoration & protection to scoured bank on Devi right embankment from RD 73.00km to 74.00km near village Bainapada.	2014-15	NABARD	3.09	3.09	0.05	0.05	3.22	0.00		Completed	2428 ha agri. land protected from flood		
8	Flood Control	Construction of flood embankment on the right bank of river Mantei from Charadia to Harishpur with slope protection	2014-15	NABARD	4.90	4.90	0.70	0.70	3.54	0.43		31.3.18	On-going	80%	960 ha agri. land to be flood-protected
9	Flood Control	Improvement of LFB of river Badanadi from village Pathara to Barangaon.	2014-15	NABARD	8.44	8.44	1.09	1.09	7.35	0.00		31.3.18	On-going	80%	4000 ha agri. land to be flood-protected
10	Flood Control	Improvement to flood protection embankment on Baitarani left from Gobindpur to Habaleswar from RD 00km to 7.00km.	2014-15	NABARD	3.33	3.33	0.76	0.76	1.98	0.25		31.3.18	On-going	70%	1040 ha agri. land to be flood-protected
11	Flood Control	Construction of 4 Nos. of spur along with launching apron at OAE 13 B on Kharasuan right near upstream of Tantighai Escape.	2014-15	NABARD	2.05	2.05	0.08	0.08	1.75	0.00		31.3.18	On-going	90%	1880 ha agri. land to be flood-protected
12	Flood Control	Restoration of right flood bank of river Rushikulya near village Goba.	2014-15	NABARD	4.63	4.63	1.01	1.01	3.80	0.85		Completed	1265 ha agri. land protected from flood		
13	Flood Control	Protection to Mahanadi right embankment with river side packing from Padmabati to Badabara including construction of 3 nos. spurs.	2014-15	NABARD	8.21	8.21	1.00	1.00	7.29	0.28		31.3.18	On-going	90%	392 ha agri. land to be flood-protected
14	Flood Control	Protection to scoured bank on Kelua right near village Mirzapur & Gelhei	2014-15	NABARD	2.50	2.50	0.40	0.40	2.09	0.00		31.3.18	On-going	80%	2200 ha agri. land to be flood-protected
		Minor Irrigation													

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
		SPILL OVER PROJECTS FROM 2011-12													
1	A	Sunamudi	Oct., 2008	NABARD	5.61	5.61	0.10	0.10	3.44		1.00	31.3.19	On-going		Delayed due to LA
		Spill Over Project from 2016-17													
1	A	Amrutia (RIDF-XI)	Mar, 05	State	2.00	2.00			0.60		1.00	31.3.19	On-going		Delayed due to LA
2	A	Ankamara (AIBP-III)	2007-08	State	2.98	5.34			5.00		0.30	31.3.19	On-going		Delayed due to LA
3	A	Dablajore (AIBP-III)	2007-08	State	2.79	8.15			4.24		3.00	31.3.19	On-going		Delayed due to LA
4	A	Tunpar (AIBP-III)	2007-08	State	2.84	6.66			4.35	0.18	2.00	31.3.19	On-going		Delayed due to LA
5	A	Randikona (AIBP-III)	2007-08	State	1.97	3.11			2.71		0.30	31.3.19	On-going		Delayed due to LA
6	A	Katrapal (RIDF-IX)	Mar, 03	State	4.01	4.01			6.78	1.58	2.00	31.3.19	On-going		Delayed due to LA
7	A	Chakramal (RIDF-XIII)	Mar, 08	State	7.09	7.09			6.82	1.21	1.50	31.3.19	On-going		Delayed due to LA
		Projects Identified for 2017-18													
1	A	Badjore (CLSRP)		State	5.95	5.61	2.00	2.00	2.76	1.76	2.00	30.6.18	On-going		
2	A	Bhangi (CLSRP)		State	8.26	7.50	2.00	2.00	3.31	0.76	3.00	30.6.18	On-going		
3	A	Risia (CLSRP)		State	7.28	6.61	2.00	2.00	0.37	0.17	2.00	30.6.18	On-going		
4	A	Kuradhi (CLSRP)		State	5.99	5.45	2.00	2.60	4.96	0.54	2.00	30.6.18	On-going		
		TOURISM DEPARTMENT													
		Projects identified for 2017-18													
1	A	Sadei Bareni, Dhenkanal	2014-15	DOT	5.13		2.63		2.50			30.9.18	On-going	Under Progress	Promotion of Tourism
2	A	Dev of Tourism Infrastructure at Tampara , Ganjam	2014-15	DOT	1.64							30.6.18	On-going	Civil work of toilet & Restaurant completed	Promotion of Tourism
3	A	Dev. of Panthanivas Rambha	2014-15	DOT	1.84							Completed	Promotion of Tourism		
4	A	Vyasa Sarabara, Jajpur	2014-15	DOT	1.00							Completed	Promotion of Tourism		
5	A	Panthasala Biraja	2014-15	DOT	5.52						1.51	31.3.18	On-going	Under Progress	Promotion of Tourism
6	A	WAC Jajabara- Kudanagari Kendrapada	2014-15	DOT	1.50							Dropped	Dropped	Dropped	
7	A	Panthaniavs Barkul	2014-15	DOT	3.25							30.4.18	On-going	Finishing work in progress	Promotion of Tourism
8	A	Dev of Sitakunda & Gada Khurda	2014-15	DOT	5.00							30.12.18	On-going	Under Progress	Promotion of Tourism
9	A	Open air Theatre near Lingaraj Temple	2014-15	DOT	1.21							30.6.18	On-going	Under Progress	Promotion of Tourism
10	A	Chandan Pokhari at Koraput	2014-15	DOT	2.00							30.12.18	On-going	Under Progress	Promotion of Tourism
11	A	Dev of Hill Dangar	2014-15	DOT	1.00							30.12.18	On-going	Under Progress	Promotion of Tourism
12	A	Dev of Sidhamula, Jogojogiani,Hanumat prasad,Sarnkula	2014-15	DOT	2.25							30.12.18	On-going	Works at two places completed	Promotion of Tourism
13	A	Dev of Sand Art park at Puri	2014-15	DOT	3.14							Dropped	Dropped	Dropped	
14	A	Dev of Bhakta Dasia Smruti Pitha	2014-15	DOT	1.15							Completed	Promotion of Tourism		
15	A	6 no of Tourist office (Dhenkanal, Jajpur, Jagatsinghpur,Balasore, Khordha,Cuttack)	2014-15	DOT	5.99							31.12.18	On-going	Works at one place completed	Promotion of Tourism
16	A	Ecotourism Complex , Angul	2014-15	DOT	1.00							Completed	Promotion of Tourism		
17	A	Dev. Of Bhaibohu Dedhasura,Boudh	2014-15	DOT	1.52							30.12.18	On-going	Under Progress	Promotion of Tourism
18	A	Dev.Of Chandragiri,Gajapati	2014-15	DOT	1.01							30.12.18	On-going	Under Progress	Promotion of Tourism
19	A	Budhi Thakurani pitha,Ganjam	2014-15	DOT	1.15							Dropped	Dropped	Dropped	
20	A	Patalaganga,Nuapada	2014-15	DOT	1.37							Dropped	Dropped	Dropped	
21	A	Tourist office, Kandhamala	2014-15	DOT	1.00							Completed	Promotion of Tourism		
22	A	Patala Shrikhetra, Sonapur	2014-15	DOT	1.63							30.12.18	On-going	Under Progress	Promotion of Tourism
23	A	Upper Maninaga, Nayagarh	2014-15	DOT	1.02							Completed	Promotion of Tourism		
24	A	Gandhi Circuit	2014-15	DOT	1.00							Dropped	Dropped	Dropped	
25	A	Development of Gangadhar village at Barapali	2015-16	DOT	1.00							30.12.18	On-going	Under Progress	Promotion of Tourism
26	A	Tourist Complex Angul	2015-16	DOT	1.00							Completed	Promotion of Tourism		

Sl. No.	Category	Name of the Project	Date & Year of Commencement of the Project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2017-18	R.E for 2017-18	Cumulative Expr. Upto the end of previous Financial Year	Expenditure during 2017-18	Tentative provision for 2018-19	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Physical Progress made till date	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
27	A	Tourist office Balasore	2015-16	DOT	1.00							Dropped	Dropped	Dropped	
28	A	Widening of Road at Panchalingeswar	2015-16	DOT	1.00							30.6.18	On-going	Under Progress	Promotion of Tourism
29	A	Tourist office at cuttack	2015-16	DOT	1.00							30.6.18	On-going	Under Progress	Promotion of Tourism
30	A	Tourist office Dhenkanal	2015-16	DOT	1.00							Dropped	Dropped	Dropped	
31	A	Dev. of Budheswar Temple ,Bhuban PPC at Bajirout smruti Pitha	2015-16	DOT	1.00							Completed	Promotion of Tourism		
32	A	Tourist complex at Gopalpur,Ganjam	2015-16	DOT	1.00							Completed	Promotion of Tourism		
33	A	Tourist office at Jajpur	2015-16	DOT	1.00							30.6.18	On-going	Under Progress	Promotion of Tourism
34	A	Interpretation centre & museum at Baraha Temple, Jajpur	2015-16	DOT	5.00							30.9.18	On-going	Under Progress	Promotion of Tourism
35	A	Tourist office Jagatsinghpur	2015-16	DOT	1.00							Completed	Promotion of Tourism		
36	A	Dev. at Gudahandi	2015-16	DOT	1.00							Dropped	Dropped	Dropped	
37	A	Shopping Complex at Dhauli	2015-16	DOT	1.16							Completed	Promotion of Tourism		
38	A	Tourist Office,Khurda	2015-16	DOT	1.00							Dropped	Dropped	Dropped	
39	A	Light & Sound at Barunei	2015-16	DOT	1.00							31.03.2018	On-going	Under Progress	Promotion of Tourism
40	A	Musical Fountain ,Dhuli	2015-16	DOT	3.00							Dropped	Dropped	Dropped	
41	A	Green Vehicle at Dhuli	2015-16	DOT	1.00							Completed	Promotion of Tourism		
42	A	Dev of Satiguda & chitrakonda dam,Malkangiri	2015-16	DOT	1.00							Dropped	Dropped	Dropped	
43	A	Dev of Balagi Dam, Sagar Pokhari, Budha Budhiani Dam	2015-16	DOT	1.00							Completed	Promotion of Tourism		
44	A	Dev of Odogaon, Jamupatana	2015-16	DOT	1.00						0.25	30.5.18	On-going	Under Progress	Promotion of Tourism
45	A	Construction of PCC at Nilamadhab Temple, Kantilo	2015-16	DOT	1.00						0.25	31.3.18	On-going	Under Progress	Promotion of Tourism
46	A	Dev. of Budharaja,Sambalpur	2015-16	DOT	1.00							30.6.18	On-going	Under Progress	Promotion of Tourism
47	B	Beautification of Barabati & Gadakhai	2015-16	DOT	5.00							Dropped	Dropped	Dropped	
48	A	Dev of Pradhanpat,Deogarh	2015-16	DOT	1.85						0.15	30.12.18	On-going	Under Progress	Promotion of Tourism
49	A	Laser Show at Bindu Sagar	2015-16	DOT	7.62							30.6.18	On-going	Under Progress	Promotion of Tourism
50	A	Dev Of Panthasala Biraja	2016-17	DOT	5.52						1.52	30.5.18	On-going	Under Progress	Promotion of Tourism
51	A	Dev of SIHM Bolangir (Admn Block)	2016-17	DOT	6.36							30.6.18	On-going	Under Progress	Promotion of Tourism
52	A	Girls Hostel SIHM Bolangir	2016-17	DOT	2.06							30.6.18	On-going	Under Progress	Promotion of Tourism
53	A	Boy's Hostel SIHM, Bolangir	2016-17	DOT	1.96							30.6.18	On-going	Under Progress	Promotion of Tourism
54	A	Renovation of 5 Panthanivases	2016-17	DOT	5.00							30.6.18	On-going	Under Progress	Promotion of Tourism
55	A	Dev. of Barahapitha, Jajpur	2016-17	DOT	4.45							30.5.18	On-going	Under Progress	Promotion of Tourism
56	A	Harishankar Nrusinghanath-Patara	2016-17	DOT	9.41							30.12.18	On-going	Under Progress	Promotion of Tourism
57	A	Deomali-Sunabeda-Gupteswar	2016-17	DOT	7.66							30.12.18	On-going	Under Progress	Promotion of Tourism
58	A	Development of Dhabaleswar Mata Math	2016-17	DOT	4.70							30.6.18	On-going	Under Progress	Promotion of Tourism
59	A	WAC Bhadrak, First Floor	2016-17	DOT	2.69							30.6.18	On-going	Under Progress	Promotion of Tourism
60	A	Light & Sound at Khandagiri	2016-17	DOT	6.15							Dropped	Dropped	Dropped	
61	A	Light & Sound at Konark	2016-17	DOT	6.57							Completed	Promotion of Tourism		
62	B	Dev. of Bhima Dunguri	2016-17	DOT	1.65							Dropped	Dropped	Dropped	
63	B	Craft Complex at BBSR	2016-17	DOT	3.00							30.6.18	On-going	Under Progress	Promotion of Tourism
64	A	Eco cottage at Nrusinghnath,Baragarh	2016-17	DOT	1.00							30.6.18	On-going	Under Progress	Promotion of Tourism
		Micro, Small & Medium Enterprises													

Sl. No.	Category	Name of the Project	Date & Year of Commencement of the Project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2017-18	R.E for 2017-18	Cumulative Expr. Upto the end of previous Financial Year	Expenditure during 2017-18	Tentative provision for 2018-19	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Physical Progress made till date	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
		Spillover Project for 2016-17													
1	A	Common Cashew nut storage/ Value Addition/ Packaging / Shell oil extraction Centre (Cashew Cluster at Ganjam)	3.5.13	Dev. Comm.	7.28	7.28					1.29	31.3.18	On-going	Civil structure completed & machineries under installation	Release of 3rd instalment of CS awaited
2	A	Common Cashew nut storage/ Value Addition/ Packaging / Shell oil extraction Centre (Cashew Cluster at Brahmagiri, Puri)	22.12.15	Dev. Comm.	8.49	7.74	0.57	0.57				31.12.18	On-going	Civil structure & installation of machines in progress.	poor response from bidders
3	A	Testing Laboratory & Training Centre (Pharmaceutical Cluster at Cuttack-BBSR)	21.5.08	Dev. Comm.	2.65	2.93						31.5.18	On-going	Civil structure at final stage. Bids for equipments are under process for finalisation.	Non-participation of bidders
		Skill Development & TE Department													
		Spillover Project for 2016-17													
1	A	Separate Academic Block at JES, Jharsuguda	2.2.15	SDTE	2.65	2.74	0.80		0.86	0.80	0.70	31.3.18	On-going	Finishing work in progrss	
2	A	Construction of Addl. Academic Block at ITI, Hirakud	1.4.16	SDTE	4.43	4.36	0.50		0.00	0.50	3.85	31.3.18	On-going	Roof cast & brick work in progress	delayed due to preparation of master plan & selection
3	A	Construction of Additional Academic Block at ITI, Berhampur	1.3.14	SDTE	7.27	7.10	1.11		3.73	1.36	2.00	Completed	To be used by students		
4	A	Construction of Academic-cum-Administrative Building at ITI, Boudh New Campus	5.4.15	SDTE	9.90	8.73	2.49		2.34	2.49	3.90	31.3.18	On-going	Finishing work in progrss	
		Commerce Department													
		Spillover Project for 2016-17													
1		Development of Crew Training Institute at Chandabali in Bhadrak Dist.	Dec., 2013	NABARD (RIDF)/ GoO	4.24	4.24			4.23			Completed	Provide modern training to Crews		
2		Construction of Passenger Jetty and Waiting Hall at Dhamara in Bhadrak District	3.12.14	NABARD (RIDF)/ GoO	1.42	1.42			1.35	0.07		Completed	All weather facilitates of safe berthing & landing at Jetty site		
3		Construction of Passenger Jetty and Waiting Hall at Talachua in Kendrapara District		NABARD (RIDF)/ GoO	1.71	1.71			0.00			31.3.19	On-going	Under progress	NBW clearance awaited
4		Improvement of existing Passenger Jetty at Balugaon in Khurda District		NABARD (RIDF)/ GoO	3.67	3.67			3.66	0.01		Completed	All weather facilitates of safe berthing & landing at Jetty site		
5		Construction of Passenger Jetty and Waiting Hall at Gupti in Kendrapara District		NABARD (RIDF)/ GoO	1.24	1.24			0.00			31.3.19	On-going	Under progress	NBW clearance awaited
		F & ARD (Fisheries)													
		Projects Identified for 2017-18													
1	Road	Construction of approach road to Markandi FLC in Ganjam District	2017-18	NABARD	2.74	2.74						31.3.19	On-going		Steps taken to include in next year budget
2	River Dg.	Dredging of Harbour Basin in Paradeep fishing harbour	9.12.16	State Govt.	6.82	6.82			4.10			31.6.18	On-going	70% completed	Steps taken to include in next year budget
3	FH	Shore protection of river Mahanadi at Paradeep Fishing Harbour (FH) in Jagatsighpur District	2017-18	State Govt.	7.58	7.58						2017-18	On-going		Steps taken to include in next year budget
		ST & SC Development Deptt.													
		Spillover Project for 2016-17													
1		Construction of (15 nos. of) Ashram Schools in PVTG area	2013-14	Gol	5.94	6.50	40.00	40.00			40.00	31.3.19	On-going	50% Completed	Lack of funding as no funds sanctioned from Gol for last 3 years

Table No. 9.4															
STATUS OF PROJECTS COSTING RS.10.00 CRORE & ABOVE IDENTIFIED FOR COMPLETION DURING 2017-18 UNDER ZERO BASED INVESTMENT REVIEW (UP TO 31st December, 2017)															
															(Rs. In Crore)
Sl. No.	Category	Name of the Project	Date & Year of Commencement of the Project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2017-18	R.E for 2017-18	Cumulative Expr. Upto the end of previous Financial Year	Expenditure during 2017-18	Tentative provision for 2018-19	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Physical Progress made till date	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
		RURAL DEVELOPMENT DEPARTMENT													
		Spill over projects from 2014-15													
1	Bridge	Constn. of H.L Bridge over river Subarnarekha near Gurudaspur at 5th Km on O.T Road Chaffla.	2.3.09	RIDF	12.30	12.30	0.40	0.40	12.50	0.02	0.10	31.3.18	On-going	Bridge Proper (B/P) completed, Approach Road (A/R) in progress	
		Spill over projects from 2016-17													
2	Bridge	H.L. Bridge over River Devi at 0.00 Km on Talada - Dihakara road	16.1.13	BSY	38.61	38.61	4.00	4.00	28.19	1.42	1.00	31.12.18	On-going	AL-P1, P1-P18 , P22 & P24 Deck Slab (D/S) and P24 & P25 pier cap & pedestals completed. P19, P20, P21 well stening and AR pier cap in progress	
3	Bridge	Bridge over Budhabalanga on Khuntapal-Darkhuli road	5.7.13	RIDF	11.65	13.07	1.50	1.50	10.57	0.90	0.50	30.6.18	On-going	Stening/sinking AL shaft 2.8m, P1 shaft-1.2m, P2 shaft 1.2m, P3 shaft 1.2m, P4 shaft 2.4m, S6 centering shuttering in progress S7 sofit slab cast, P8 20/20m , S10 sofit slab cast	
		Projects Identified for 2017-18													
1	Bridge	H.L. bridge over Rusikulya connecting NH 217- Jagadei-Jahad road	4.3.14	NABARD	11.11	11.11	1.50	1.50	10.19	0.20	0.20	30.6.18	On-going	Stening/sinking P5-22.40/22.05m, P6-AR:Slab Cast, AL-P1-P2-P3-P4 slab completed. RCC RW -.068 km completed.	
2	Bridge	H.L. bridge over Budhabalanga at 3rd km. on Golamundakata-Kanchhinda road	12.10.12	NABARD	13.27	13.27	1.00	1.00	11.03	2.07	0.10	Completed	All weather connectivity		
3	Bridge	Bridge over Kharastota on Maheswarpur-Jahalahata road (550m)	20.12.12	NABARD	16.73	16.73	0.50	0.50	15.16	0.00	0.10	Completed	All weather connectivity		
4	Bridge	Bridge over Devi River near Dahanikhai on Machhagaon to Asilo road	15.01.14	NABARD	22.32	22.32	2.00	2.00	22.98	2.00	0.10	31.3.2018	On-going	AL-P12 & AR-P14-deck slab and AL-P13 sofit slab completed	
5	Bridge	Bridge over river Jambhira on Kendudiha-Bhairangi-Ektailli road	24.6.13	NABARD	10.48	10.48	0.00	0.00	8.16	0.00	0.05	Completed	All weather connectivity		
6	Bridge	Bridge over river Nagabali on Rayagada-Baisingi via Chekaguda road	29.1.14	NABARD	11.27	11.27	0.80	0.80	8.30	0.00	0.10	31.3.18	On-going	Bridge Proper (B/P) completed, Approach Road (A/R) in progress	
		WATER RESOURCES DEPARTMENT													
		Major & Medium Irrigation													
		Projects Identified for 2017-18													
1	System Improvement	Improvement to Hiradharabati Main Canal from RD 00 to 23.00 Km of Hiradharbadi Irrigation Project.	2013-14	NABARD	23.06	23.06	2.51	2.51	20.38	1.49		31.03.2018	On-going	95%	3451 Ha Irrigation potential will be stabilized.
2	Flood Control	Raising & Strengthening of Charapada Hatasahi TRE, Hatasahi-Batarpada-Kanpur Saline gherry & Construction of new embankment from Kanapur to Gunthal on Baitarani Right with Construction of 6 Nos. controlled Sluice.	2014-15	NABARD	11.75	11.75	2.20	2.20	8.41	0.00		31.03.2018	On-going	70%	4500 Ha of agricultural land will be protected from flood.
3	Flood Control	Construction of right flood bank of river Rushikulya from Kalasandhapur to Cheramaria.	2014-15	NABARD	15.53	15.53	2.10	2.10	10.99	0.82		31.03.2018	On-going	75%	10700 Ha of agricultural land likely to be protected from flood.

Sl. No.	Category	Name of the Project	Date & Year of Commencement of the Project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2017-18	R.E for 2017-18	Cumulative Expr. Upto the end of previous Financial Year	Expenditure during 2017-18	Tentative provision for 2018-19	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Physical Progress made till date	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
4	Flood Control	Improvement of RFB of Badanadi from village Gujurali to Kamalabadi.	2014-15	NABARD	10.89	10.89	0.50	0.50	11.50	1.33		Completed	9147 ha agri. land protected from flood		
5	Flood Control	Improvement to LFB of river Badanadi from village Raipalli to Golapada.	2014-15	NABARD	12.97	12.97	5.33	5.33	7.64	1.96		31.03.2018	On-going	85%	1800 Ha of agricultural land will be protected from flood.
6	Flood Control	Construction of right flood bank of river Rushikulya from Hanumandwar to Sundarapalli.	2014-15	NABARD	10.61	10.61	2.92	2.92	8.04	1.30		31.03.2018	On-going	90%	4800 Ha of agricultural land will be protected from flood.
7	Flood Control	Restoration and protection to damaged bank at Chandrabali village near Kirtania Fishery Jetty.	2014-15	NABARD	12.79	12.79	1.50	1.50	11.21	0.00		31.03.2018	On-going	85%	8000 Ha of agricultural land will be protected from flood.
		Minor Irrigation													
		Spillover Projects From 2016-17													
1	A	Jagamguda (AIBP-III)	2007-08	State	4.89	17.50	3.00	4.00	12.92	0.51	3.00	31.3.19	On-going		Delayed due to LA
		Projects Identified for 2017-18													
1	A	Nibrutijore (CLSRP)		State	13.05	13.05					4.00	30.6.18	On-going		
		WORKS DEPARTMENT													
		Spill over projects from 2015-16													
1	Road	Improvement to Delanga - Brahmagiri road (ODR) from 16.500km to 36.000km (RIDF-XVII)	7.1.14	RIDF	33.69	33.69	1.00	1.83	24.94	1.83	0.20	Completed	provide all weather connectivity		
		Spill over projects from 2016-17													
1	Bridge	Construction of H.L. Bridge over river Kathajodi for direct link from Cuttack city to Bhubaneswar. (RIDF-XVI)	7.3.11	RIDF	99.95	115.09	7.00	4.00	108.17	2.76	3.00	Completed	provide all weather connectivity		
2	Bridge	Construction of H.L. Bridge over river Brahmani near Kalana at 10th km of Barabati – Singapur road (RIDF-XIX)	21.2.14	RIDF	45.71	45.71	14.22	6.20	29.49	3.39	9.50	30.6.18	On-going	11 BP & 9 pier shaft completed, balance in progress	
3	Bridge	Construction of H.L. Bridge over river Ret at 4th km on Dadpur - Rupra road (ODR) (RIDF-XIX)	29.1.14	RIDF	15.14	15.14	0.00	1.35	15.26	1.35	0.50	Completed	provide all weather connectivity		
4	Bridge	Construction of H.L. Bridge over river Birupa at 11th km of Barachana – Balichandrapur road (RIDF-XIX)	4.3.14	RIDF	17.49	17.49	0.00	0.80	17.05	0.00	0.00	30.6.18	On-going		Delayed due to LA problem
5	Bridge	Construction of H.L Bridge over river Panchupada on Haldipada Solapata Road including approach road on both sides (RIDF-XX)	10.2.14	RIDF	19.94	19.94	4.26	4.26	16.28	2.87	0.00	31.3.18	On-going	B/P completed & A/R in progress	
6	Road	Improvement to Chhendipada - Jarapada road from 4.000km to 25.000km (RIDF-XX)	11.8.14	RIDF	37.78	37.78	0.00	0.50	36.52	0.50	0.00	Completed	provide all weather connectivity		
7	Bridge	Construction of H.L. Bridge over river Kushabhadra on Balakati - Baliana road (Old Jagannath Sadak)	12.11.14	State Plan	27.06	29.63	0.00	2.20	26.59	0.72	1.50	31.3.18	On-going	Bridge structure completed & A/R in progress	Shifting of utilities and eviction on encroachment
8	Bridge	Construction of H.L. Bridge over Chetei Nallah at 26th Km on Jaleswar- Batagram-Chandaneswar road(SH)	5.12.14	State Plan	45.94	48.97	1.00	4.29	47.17	1.22	0.00	31.3.18	On-going	B/R completed & A/R in progress	delayed in LA for approach road
9	Road	Widening & improvement of Bawanipatana-Gunupur-Kashipur road (SH-44) from 13/00 to 27/00km	24.2.15	State Plan	17.00	16.95	0.50	0.50	15.90	0.24	0.00	31.3.18	On-going	Road completed, one CD work in progress	delayed due to Forest clearance.

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
10	Road	Widening & Strengthening of Karanjia -Thakurmunda- Satkosia- Anandpur road (SH-53) from 10/00 to 30/00km (Part-A) & from 42/00 to 64/890km(Part-B) & of Bhadrakh -Anandapur-Karanjia road (SH-53) from 43/350 to 57/680km(Part-C)	25.1.14	SHDP	86.10	90.19	0.00	6.17	87.69	4.84	2.00	Completed	provide all weather connectivity		
		Projects Identified for 2017-18													
1	Bridge	Construction of H.L.Bridge over river Mohanadi at Khosalpur on Rahama Khosalpur road (RIDF-XVIII)	8.8.13	RIDF	48.66	47.59	1.00	1.00	50.24	0.00	0.00	Completed	provide all weather connectivity		
2	Bridge	Construction of H.L. Bridge over river Kharasrota at 2/300km on Balamukuli Bagamara Road (RIDF-XVI).	23.2.11	RIDF	19.40	17.01	4.52	6.47	10.54	3.94	0.00	Completed	provide all weather connectivity		
3	Bridge	Construction of H.L. Bridge over Nullah on NH-6 to Riamal Road via-Kansar from 13.00 km to 16.000 km at 13.10 & 13.680 km including improvement of Road from 13.000 to 16.000 km (RIDF-XXI)	15.10.15	RIDF	11.59	12.27	0.50	0.65	11.13	0.07	0.48	Completed	provide all weather connectivity		
4	Road	Improvement to Madanpur - Gopalpur via Kereragarh from 0.0 to 15.000km (RIDF – XVIII)	23.9.13	RIDF	14.98	15.98	1.00	2.04	13.94	0.81	0.00	Completed	provide all weather connectivity		
5	Road	Improvement to Kankadahad - Mohabirod Road, ODR from 0/0 KM to 29/150 KM (RIDF-XXI)	30.09.15	RIDF	22.90	27.45	1.48	1.82	23.43	1.82	2.20	Completed	provide all weather connectivity		
6	Road	Improvement to Kendrapara Golarhat Road from 2.800km to 4.700km, 5.300km to 8.000km & 9/100km to 18/000 km under NABARD Assistance (RIDF – XVIII)	22.08.2015	RIDF	15.33	15.31	1.03	0.88	13.76	0.48	0.50	Completed	provide all weather connectivity		
7	Road	Windening and Strengthening of Krushna Prasad Janhikuda road from 0.00 km to 20.250 km (RIDF-XX)	11.08.14	RIDF	31.70	34.19	4.18	8.22	32.14	6.27	0.00	31.3.18	On-going	Road completed except finishing work.	
8	Road	Impvt. To Salt road Balasore to Gud from 26/000 km to 41/200 km (RIDF - XVIII)	05.08.13	RIDF	17.96	15.50	1.00	2.60	10.76	1.36	2.12	31.3.18	On-going	Work completed except 1200 m concrete work in progress	
9	Road	Improvement to Chhatabar-Balighai road (ODR) from 0.00 km to 8.700 km (RIDF-XXII)	02.11.16	RIDF	12.86	11.46	8.00	7.20	4.20	5.81	0.00	31.3.18	On-going	Out of 8.7 km BT road 3.2 km & CC road 4.317 km completed.	
10	Road	Improvement to Rampur-Girischandrapur road from 0.575 to 29.000 km (RIDF-XXI)	28.10.15	RIDF	28.66	26.58	2.55	2.55	25.33	0.00	0.00	Completed	provide all weather connectivity		
11	Road	Improvement to Pattapur - khalingi Road (ODR) fom 0.000 km to 9.00 km (RIDF-XXI)	10.02.15	RIDF	10.71	10.59	0.50	0.50	10.59	0.00	0.00	Completed	provide all weather connectivity		
12	Road	Improvement to Balipada - Khalingi Road MDR from 0/0 to 12/0 km (RIDF-XXII)	20.05.16	RIDF	12.65	12.13	4.06	6.00	4.00	6.00	2.13	30.6.18	On-going	BT-3.25 km, CC-0.2 km completed. Work in progress	
13	Road	Improvement to Sidheswar Gouitami Road from 0/0 to 15/5 km (RIDF-XXII)	11.09.15	RIDF	15.59	13.78	4.93	4.69	9.09	4.69	0.00	31.3.18	On-going	Out of 15.5 km BT-4.69 km, PQC-2.187 km completed. Work in progress.	
14	Road	Renovation and reconstruction of cyclone damaged Budhambo-Buguda road (23.000km.) (RIDF-XX).	24.12.15	RIDF	13.00	11.62	1.44	1.53	10.09	1.50	0.00	Completed	provide all weather connectivity		
15	Road	Wideing & Strengthening of Sankarakhole- Koinjhore- Paburia- Mandakia road (ODR) from 5/600 to 20/00 km (RIDF-XXI)	30.12.15	RIDF	22.95	20.36	5.00	1.72	17.69	1.72	0.95	Completed	provide all weather connectivity		
16	Road	Improvement to Chhenapadi-Hadgarh road (ODR)from 0/000 to 15/00 KM (RIDF-XX)	04.02.15	RIDF	28.45	25.99	5.54	23.90	2.09	22.98	0.00	31.3.18	On-going	WMM & GCB 460 m and toe wall 1008 completed	
17	Road	Improvement to Kirei-Bamra road (MDR-31) from 0/0km to 35/0km (RIDF-XX)	15.04.15	RIDF	36.80	37.83	4.00	4.00	33.83	2.64	0.00	Completed	provide all weather connectivity		

Sl. No.	Category	Name of the Project	Date & Year of Commencement of the Project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2017-18	R.E for 2017-18	Cumulative Expr. Upto the end of previous Financial Year	Expenditure during 2017-18	Tentative provision for 2018-19	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Physical Progress made till date	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
18	Road	Improvement to Lephripara -Balisankara Road (ODR) from 0/00Km to 26/00Km (RIDF-XX)	13.05.15	RIDF	37.95	34.09	2.00	2.96	32.55	2.56	0.00	Completed	provide all weather connectivity		
19	Road	Improvement to Ujjalpur- Darlipali Road (ODR) from 0/00Km to 15/450Km (RIDF-XX)	13.05.15	RIDF	28.33	25.99	1.00	5.81	18.13	5.61	2.05	31.6.18	On-going	completed except 860 m	balabnce work delayed due to LA problem
20	Road	Improvement to Borigumma-B.Singhpur-Tarabhatta Road from 14/0Km to 24/0Km (RIDF-XX)	22.08.15	RIDF	13.36	11.36	2.00	4.61	5.94	2.11	0.81	31.5.18	On-going	Out of 10 Km, 4.5 km completed. Work in progress	
21	Road	Improvement to Semiliguda-Handiput Road 14/300 to 32/015 & 32/885 to 36/000 KM. (RIDF-XXI)	06.01.16	RIDF	22.95	19.89	4.06	4.37	15.52	2.05	0.00	31.3.18	On-going	Out of 20.83 Km BT road, 18.5 km completed. Work in progress	
22	Road	Improvement to Katalaposi - Malda Road from 0/00 Km. to 16/300 Km. (RIDF-XXI).	30.10.15	RIDF	25.05	26.61	12.50	13.76	12.85	10.04	0.00	31.3.18	On-going	Out of 16.3 Km BT road, 15.4 km completed. Work in progress	
23	Road	Improvement to Thakurgarh Tapdhol road from 0/0 to 20/0 km (RIDF-XXI)	26.10.15	RIDF	29.95	29.24	1.15	3.02	28.67	10.04	0.00	Completed	provide all weather connectivity		
24	Road	Improvent to Karanjia-Mohadevdeuli Road (ODR) from 0/00 km to 15/180 km (RIDF-XXI).	26.10.15	RIDF	28.27	19.75	1.00	3.75	16.00	3.02	0.00	31.3.18	On-going	Work completed except A/R embankment in progress	
25	Road	Widening & Strengthening of Angul-Tikarapada road(SH23) from 8/300Km to 18/300Km	31.12.14	SHDP	20.00	18.52	3.50	3.87	14.65	2.06	0.00	31.3.18	On-going	Road proper completed. Finishing work in progress	
26	Road	Widening & Strengthening of Anantapur-Soro-Kupari road (SH) to 2-lane without paved shoulder from 22/000Km to 40/920Km.	06.03.15	SHDP	44.09	52.72	6.50	20.71	32.01	0.62	0.00	31.3.18	On-going	90% completed	
27	Road	Widening and strengthening of Baliguda -Barkhama-Khamankhole - Sindhiguda road(SH-41) from 19/0 to 26/0km	12.07.15	SHDP	19.93	21.05	3.50	2.97	16.46	12.68	0.00	Completed	provide all weather connectivity		
28	Road	Widening & Strengthening of Sheragada -Badagada -Sorada road(SH-36) from 56/00 to 95/900Km	26.02.14	SHDP	50.22	50.97	11.00	17.13	33.84	2.97	0.00	31.03.2018	On-going	90% completed	
29	Road	Widening & Strengthening of Nayagarh-Jagannath Prasad-Bhanjanagar road (SH-21) from 62/000 to 80/300Km	27.04.16	SHDP	15.30	13.94	4.50	9.06	4.88	9.68	0.00	31.3.18	On-going	75% completed	
30	Road	Widening & Strengthening of Manamunda-Kantamal-Ghantapada-Sindhiguda road(SH-41) from 5/650 to 19/620Km,24/480 to 26/00Km,44/460 to 49/00Km & 51/420 to 55/580Km	08.02.14	SHDP	38.54	40.62	5.30	9.15	31.47	4.92	0.00	31.3.18	On-going	95% completed	
31	Road	Widenining and strengthening of Phulbani-Tikarapada road(SH-23) from 34/650 km to 47/300km	09.01.15	SHDP	19.49	17.54	4.70	4.46	13.08	3.99	0.00	31.3.18	On-going	75% completed	
32	Road	Widening & Strengthening of Purushottampur-Jagannathpur Road(SH-32) to 2-lane from 1/300 to 7/0Km,8/500 to 13/0Km & 14/0 to 19/500Km	23.12.15	SHDP	18.56	18.56	3.30	3.26	13.45	2.91	0.00	Completed	provide all weather connectivity		
33	Road	Widening & Strengthening of Parvatipur-Laxmipur road(SH-51) from 12/600 to 42/830Km,44/280 to 53/900Km,54/900 to 59/200Km and 65/180 to 68/380Km	04.03.14	SHDP	85.88	105.15	3.00	15.30	86.10	9.55	2.00	31.3.18	On-going	90% completed	
34	Road	Improvement of Vizag-Jeypore road(SH) from 125/8 to 138/750km	01.01.16	SHDP	15.64	14.99	3.90	4.55	10.44	1.47	0.00	31.3.18	On-going	80% completed	
35	Road	Widening & Strengthening to S.N.K.U.B.M. Road, S.H.-19 from 79.00 Km to 85.800 Km	22.05.15	SHDP	15.91	18.96	5.40	7.10	11.86	6.06	0.00	Completed	provide all weather connectivity		

Sl. No.	Category	Name of the Project	Date & Year of Commencement of the Project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2017-18	R.E for 2017-18	Cumulative Expr. Upto the end of previous Financial Year	Expenditure during 2017-18	Tentative provision for 2018-19	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Physical Progress made till date	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
36	Road	Widening and strengthening of existing single lane carriage way to 2-lane from 16/250 to 20/450km & 27/0 to 30/442km of Ramagiri-Jeerango-Chikiti-Narayanpur road(SH-22)	11.02.15	SHDP	13.15	13.15	3.00	5.73	7.42	2.83	0.00	31.3.18	On-going	80% completed	
37	Road	Widening and strengthening of Fulnakhara -Niali -Madhab-Charichhak -Gop road (SH-60)from 36/000 to 52/935km	27.07.15	SHDP	20.00	15.64	2.20	4.06	11.58	3.66	0.00	Completed	provide all weather connectivity		
38	Road	Widening & Strengthening of Komtalpeta-Kalayansinghapur road (SH-45) to double lane without paved shoulder from 10/200 Km to 14/000 Km & from 14/5000Km to 21/600 Km	01.01.16	SHDP	19.93	20.88	2.80	5.65	15.23	2.72	0.00	31.3.18	On-going	90% completed	
39	Road	Widening & strengthening of Bhawanipatna-Gunupur-Kashipur-Rupkona Road(SH-44) from 85/500 to 95/500 Km	14.08.15	SHDP	18.54	18.65	4.20	6.09	12.56	5.11	0.00	31.3.18	On-going	90% completed	
40	Road	Widening & strengthening of Ramanaguda - Bissamcuttack Road(SH-46) from 21/0 to 27/520Km & 28/080 to 31/0Km	23.12.15	SHDP	18.55	18.55	3.20	6.49	12.06	5.74	0.00	31.3.18	On-going	90% completed	
41	Road	Widening & Strengthening of existing road to 4-Lane carriage way from 0/000Km to 16/650Km (4-Lane for a length of 1.680Km and 2-Lane for a length of 14.970Km) of Sohela-Nuapada road(SH-3) in the District of Baragarh under Biju Expressway	16.12.15	Biju Expressway	40.95	40.49	2.30	16.55	23.94	8.25	0.00	31.3.18	On-going	98% completed	
42	Bridge	Construction of H.L.Bridge over river IB along with both side short approaches of 500Mtr. each for establishment of new link between MCL Coal field area adjacent to Belpahad in the District of Jharsuguda with SH-10 near Rengali of Sambalpur District	04.03.14	State Plan (Normal)	151.20	120.49	15.00	12.97	106.02	9.07	1.50	31.3.18	On-going	Bridge completed. A/R in progress	
43	Road	Improvement of Harishankar-Udyan Bandh road from 6/00Km to 20/300Km	15.02.15	State Plan (Others)	28.97	32.61	3.50	3.64	28.97	2.82	0.00	Completed	provide all weather connectivity		
44	Road	Improvement and widening to Hatibari- Birmitrapur-Raiboga-Salangabahal-Dalki-Bihar boarder Road (MDR-28) from 0/00 to 9/00 Km.	09.05.16	State Plan (Others)	11.88	10.18	0.50	3.20	6.40	1.79	0.00	31.3.18	On-going	Road completed. Finishing work in progress	
		TOURISM DEPARTMENT													
		Projects Identified for 2017-18													
1	A	Wayside Amenities Centre Jajabara (15 Nos.)	2014-15	DOT	17.99	0.00					0.00	31.03.2018	On-going		
		Commerce Department													
		Spillover Project from 2016-17													
1		Upgradation of Satapada Jetty in Puri District	20.2.15	GoO	15.51	19.04	1.70	1.70	17.34	1.70		Completed	Better tourist facilities		
		Fisheries & ARD Deptt.													
		Spillover Project from 2016-17													
1	Infrastr.	Strengthening & Modernisation of OBPI, BBSR (ARD Sector)	2014.15	NABARD	70.92	70.92	21.42	21.42	49.50	21.42			On-going	95% completed	
2		Construction of CC Road to Gudupahi Shrimp Cluster from Nuanai Ghat Bridge Chhak to Bhimpurpahi chhak OCC in Balasore Dist. (Reach-I, II & III) (Fisheries Sector)	1.12.14	RIDF	16.39	16.38			8.91	1.86	0.00	30.6.18	On-going	65% completed	Increase in export potential & generate for their catch

Table No. 9.5										
List of Projects costing Rs.1.00 crore & above identified for completion during 2018-19 under Zero Based Investment Review										
(Rs. in Crore)										
Sl. No.	Category	Name of the Project	Date & Year of Commencement of the Project	Name of the Funding Agency	Original cost	Revised cost	Tentative provision for 2018-19	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		Rural Development Department								
		Projects identified for 2018-19								
1	Bridge	H.L. bridge over Dhali nallah on Baunsakhunti - Dhana road	20.12.16	BSY	1.87	1.87	0.05	30.06.2018	On-going	
2	Bridge	Bridge over Jeera river on Ruhunia to Khuntali	01.12.15	BSY	8.25	8.25	0.5	31.12.2018	On-going	
3	Bridge	Uttali at 9th km. on Petupali - Saipali road	26.02.16	BSY	4.84	4.84	0.25	30.06.2018	On-going	
4	Bridge	H.L. bridge over Suktel river on Bagmund - Loheret road	24.10.16	BSY	8.10	8.10	0.5	31.12.2018	On-going	
5	Bridge	H.L. bridge over river Salki nallah on PWD road to Olanda-Kamira PR road	05.04.16	BSY	5.56	5.56	0.4	31.12.2018	On-going	
6	Bridge	H.L. bridge over Local Nallah at 3rd Km and at 4th Km on Narayan Prasad Landapalli road.	20.05.16	BSY	2.78	2.78	0.2	30.06.2018	On-going	
7	Bridge	Bodanadi at 3rd km. on Chamunda RD road to Nada road	02.01.16	BSY	3.96	3.96	0.1	31.12.2018	On-going	
8	Bridge	H.L. bridge over river Dappa at 1/500Km.on Chandipur to Kolathala road	03.06.16	BSY	2.41	2.41	0.2	30.06.2018	On-going	
9	Bridge	H.L. bridge over river Ret on Bachaka Chhak to Kankutru (Kankutru G.P)	16.02.16	BSY	5.05	5.05	0.5	31.12.2018	On-going	
10	Bridge	H.L. bridge over local nallah at 2nd Km of Parampanga Gugurumaha road	08.03.16	BSY	1.91	1.91	0.4	31.10.2018	On-going	
11	Bridge	H.L.Bridge over Neulijodi nallah Putugaon to Chemna road	04.03.16	BSY	3.11	3.11	0.1	31.12.2018	On-going	
12	Bridge	H.L. bridge over Chipat Nallah at 3rd km on N.H-5 to Jhinei Road	11.02.16	BSY	3.55	3.55	0.1	31.10.2018	On-going	
13	Bridge	H.L. bridge over Local Nallah on Dhobadiha Jamuriposi Road at 0.90 km	23.04.16	BSY	1.27	1.27	0.1	30.06.2018	On-going	
14	Bridge	H.L. bridge over Local Nallah at 1st km on Guhaldangri - Mahadevdihi road	26.04.16	BSY	1.01	1.01	0.1	30.06.2018	On-going	
15	Bridge	Kusumi at 1st km on Pantikhari - Barapurikia road	19.01.16	BSY	2.92	2.92	0.2	31.12.2018	On-going	
16	Bridge	H.L. bridge over Jonk at 1st Km Bhalwsar to C.G. Boarder (REWA) road	30.10.15	BSY	9.00	9.00	0.5	31.03.2019	On-going	
17	Bridge	Bridge over river Ranj on Barguda to Bhatigaon road	27.11.13	BSY	3.05	3.05	0.25	30.06.2018	On-going	
18	Bridge	Bridge over river Mantei on BC road-Matiasahi-Saya-Nandapur road.	09.03.15	BSY	5.10	5.10	0.3	31.12.2018	On-going	
19	Bridge	Bridge over river Gobari on Baradiha-Jaleswarpur road	31.12.13	BSY	4.19	4.19	0.3	30.06.2018	On-going	
20	Bridge	Bridge over Khola nallha Khamosi to Barakolia Khala road.	21.02.14	BSY	6.29	6.29	0.1	31.12.2018	On-going	
21	Bridge	Bridge over Bhaluka nallah on Karanjia-Remulei road	19.06.13	BSY	5.00	5.00	0.1	31.12.2018	On-going	
22	Bridge	Bridge over Ratnachira on Siruli Karamala Road	21.11.14	BSY	5.15	5.15	0.25	31.12.2018	On-going	
23	Bridge	Bridge over river Hati on Talmala-Bhainriguda road	01.02.14	BSY	7.61	7.61	0.45	31.12.2018	On-going	
24	Bridge	Bridge over Kurlu river on Jamakanodi-Bhejahandi road	10.02.14	BSY	4.17	4.17	0.3	31.12.2018	On-going	

Sl. No.	Category	Name of the Project	Date & Year of Commencement of the Project	Name of the Funding Agency	Original cost	Revised cost	Tentative provision for 2018-19	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
25	Bridge	Bridge over Baunsa nallah on NH 5-Chhurunia-Mantapal road.	20.11.12	BSY	2.50	2.50	0.15	30.06.2018	On-going	
26	Bridge	Bridge over river Sannadi on Tukula-Palasakhanda road	01.12.13	BSY	4.46	4.46	0.25	31.12.2018	On-going	
27	Bridge	Bridge over Samakoi nallah on Injidi-Alluri road	01.12.13	BSY	6.97	6.97	0.25	31.12.2018	On-going	
28	Bridge	S.B. over Balasingha Nallah at 5th Km on Kumursingha-Inkarbandha-Pondapur road	13.04.15	BSY	1.47	1.47	0.2	30.06.2018	On-going	
29	Bridge	Bridge over Kutijhar Nallah on Bukasinga to Kutijhar Road	14.06.14	BSY	3.33	3.33	0.15	31.03.2019	On-going	
30	Bridge	Bridge over Chatara nallah on Dhobani Nallah Karada Road at 0/500 Km.	20.08.15	BSY	1.05	1.05	0.24	30.06.2018	On-going	
31	Bridge	H.L. bridge over Badanadi at 1st. Km on Turumu - Berhambadi road	02.11.15	BSY	5.59	5.59	0.25	30.06.2018	On-going	
32	Bridge	Bridge over Bahuda on Sanakalajorei-Dauni Road	04.05.15	BSY	4.83	4.83	0.5	31.03.2019	On-going	
33	Bridge	Bridge over Kainbila Nallah at 5/00 km on NH-5 to Sidhipur via Kantigadia road	09.11.15	BSY	1.55	1.55	0.25	30.06.2018	On-going	
34	Bridge	H.L. bridge over river Hati on Patrabasa - Badkutru G.P. Road	24.09.14	BSY	8.88	8.88	0.35	31.03.2019	On-going	
35	Bridge	Bridge over River Jambhira on Kanimahuli-Jambhirapal Road	14.08.14	BSY	9.92	9.92	0.25	31.03.2019	On-going	
36	Bridge	Bridge over Kusumi nallah on Mardrajpur - Bodasa road	04.03.14	BSY	8.00	8.00	0.15	30.06.2018	On-going	
37	Bridge	Bridge over river Dhanua (Siarcut) on Gaindol-Nalihana road	18.05.15	BSY	7.32	7.32	0.25	31.03.2019	On-going	
38	Bridge	HL bridge over river Ichha at 8th km on Mahulpali Surda Road	08.08.11	RIDF	5.46	5.46	0.5	31.12.2018	On-going	
39	Bridge	Bridge over Chitei Nallah-I&II at 0.4 & 0.03 km.on Bayanighat-Mohagab Via-Ramchandrapur Madhupur,Kusuti road (30m&30m)	30.10.15	RIDF	3.46	3.46	0.25	31.12.2018	On-going	
40	Bridge	Bridge over river Prachi at 9th km. on Sidhipur-Belanga road	19.02.14	PMGSY	4.00	4.00	0.15	31.12.2018	On-going	
41	Road	Bakala (Durgapur Chhak) to Badamul road	20.11.15	RIDF	6.03	6.03	1.94	31.12.2018	On-going	
42	Road	Khandbeda to Jharkilinda	31.12.15	RIDF	3.07	3.07	0.58	30.09.2018	On-going	
43	Road	RD Road to Sardhapali & Link road Jhulpiapali	04.01.16	RIDF	3.68	3.68	0.44	30.09.2018	On-going	
44	Road	Kumbhari to Badipali	12.11.15	RIDF	0.82	0.82	0.32	31.12.2018	On-going	
45	Road	N.H-42 to Bisitikra	06.10.15	RIDF	0.38	0.38	0.09	30.09.2018	On-going	
46	Road	Musabira to Surulata	21.01.16	RIDF	4.12	4.12	0.62	30.09.2018	On-going	
47	Road	Pariorad - Kandagadia to Naramanabi	21.07.16	RIDF	3.65	3.65	1.44	31.12.2018	On-going	
48	Road	PWD road to Budhangara	11.12.15	RIDF	1.77	1.77	0.7	31.12.2018	On-going	
49	Road	R D road to Krushnasapur	29.12.15	RIDF	2.59	2.59	1.06	31.12.2018	On-going	
50	Road	MDR 68 (BHAPUR) TO KAINFULIA ROAD	09.12.15	RIDF	2.03	2.03	0.37	30.09.2018	On-going	
51	Road	PWD ROAD TO PIASALIA ROAD	21.12.15	RIDF	1.73	1.73	0.59	31.12.2018	On-going	
52	Road	PWD ROAD TO BILAGADIA VIA SANKHAMULA ROAD	8.12.15	RIDF	2.83	2.83	1.11	31.12.2018	On-going	
53	Road	Kaptapalli to Makarapalli	13.11.15	RIDF	5.94	5.94	0.97	30.09.2018	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
54	Road	L-63 to Janala	18.11.15	RIDF	2.23	2.23	0.57	30.09.2018	On-going	
55	Road	T-4 to Buali	31.10.15	RIDF	2.61	2.61	0.35	30.09.2018	On-going	
56	Road	East Kania emb.to Paikasahi,K.Harichandrapur	20.11.15	RIDF	1.28	1.28	0.51	31.12.2018	On-going	
57	Road	Tentulia to Bandalo road	01.01.16	RIDF	0.88	0.88	0.32	31.12.2018	On-going	
58	Road	M.B road to Lunahar	14.12.15	RIDF	2.83	2.83	0.95	31.12.2018	On-going	
59	Road	Govindapur to Sahanajpur	05.11.15	RIDF	2.49	2.49	0.43	30.09.2018	On-going	
60	Road	Nurtanga to Inda	03.12.15	RIDF	2.13	2.13	0.75	31.12.2018	On-going	
61	Road	Bandhupur to Dudum (7/00km to 15/00km)	06.01.16	RIDF	3.40	3.40	0.25	30.06.2018	On-going	
62	Road	PWD road to (Guhalsahi) to Kathaukhaja, Mathurapur, Ransinghpur	05.11.15	RIDF	3.33	3.33	0.78	30.09.2018	On-going	
63	Road	RD road to Dengamba	03.11.15	RIDF	2.27	2.27	0.84	31.12.2018	On-going	
64	Road	Odisagarh Puran	07.11.15	RIDF	3.99	3.99	1.18	31.12.2018	On-going	
65	Road	PWD ROAD TO BOTALTANGI	13.11.15	RIDF	2.91	2.91	0.87	31.12.2018	On-going	
66	Road	SANKHACHILA TO JANAHA	13.11.15	RIDF	1.95	1.95	0.32	30.09.2018	On-going	
67	Road	Kalakala Dhenkanal Border road to Purnachandrapur road	18.11.15	RIDF	6.35	6.35	0.82	30.09.2018	On-going	
68	Road	Palapatana to Kadamdandi road	01.01.16	RIDF	2.32	2.32	0.79	31.12.2018	On-going	
69	Road	R&B road to Dakshinaveda road	23.12.15	RIDF	2.96	2.96	0.7	30.09.2018	On-going	
70	Road	R.D. Road to Narasinghdiha Road under	30.10.15	RIDF	1.19	1.19	0.04	30.06.2018	On-going	
71	Road	Dandkut to Tentula Road	21.04.16	RIDF	1.33	1.33	0.05	30.06.2018	On-going	
72	Road	Gangpur to Badahata Road	10.12.15	RIDF	1.85	1.85	0.57	31.12.2018	On-going	
73	Road	N.H.5 to Bhagatpur	01.10.15	RIDF	2.63	2.63	0.45	30.09.2018	On-going	
74	Road	Jhatia to Nuasahi	12.11.15	RIDF	0.88	0.88	0.33	31.12.2018	On-going	
75	Road	Ulinda to Jaleswarpur Road	30.09.2015	RIDF	0.84	0.84	0.14	30.09.2018	On-going	
76	Road	Defence Road to Gokulpur	20.11.2015	RIDF	3.93	3.93	1.49	31.12.2018	On-going	
77	Road	BC Road to Chalunia	06.10.15	RIDF	3.59	3.59	0.98	31.12.2018	On-going	
78	Road	RD Road to Ghothina	06.10.15	RIDF	1.19	1.19	0.43	31.12.2018	On-going	
79	Road	Kanathi to Narangbaz Road	23.11.15	RIDF	2.46	2.46	0.46	30.09.2018	On-going	
80	Road	Brahmanbose to Kantasola road	18.11.15	RIDF	1.68	1.68	0.67	31.12.2018	On-going	
81	Road	S.H-49 to Tuntuna	11.12.15	RIDF	2.82	2.82	0.89	31.12.2018	On-going	
82	Road	Badanai Canal to Badula Road	28.11.15	RIDF	3.04	3.04	0.35	30.09.2018	On-going	
83	Road	Ghodapada - Padapada - Nuasahi- Dhubabania Road	17.11.15	RIDF	3.08	3.08	0.39	30.09.2018	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
84	Road	Kullada Chakka NH-59 Via Bhagabanpur - Padarsuni - Maniakathi & Gobindapur Village Road	01.01.16	RIDF	4.85	4.85	1.97	31.12.2018	On-going	
85	Road	PWD road (Majhigaon chaka) to Gunupur via Padmapur 119 P-1/2015-16	18.11.15	RIDF	1.91	1.91	0.79	31.12.2018	On-going	
86	Road	RD. Road to Arakhapada	09.12.15	RIDF	7.16	7.16	1.59	31.12.2018	On-going	
87	Road	RD road to Adharijhola-Chintapalli	03.11.15	RIDF	1.40	1.40	0.52	31.12.2018	On-going	
88	Road	P.W.D. Road to Karlapata	29.09.15	RIDF	3.68	3.68	0.8	31.12.2018	On-going	
89	Road	Bandhagada Chhak to Dalibadi road	20.11.15	RIDF	4.38	4.38	1.32	31.12.2018	On-going	
90	Road	Bhatalpadar (T4) to Kanibali road	02.12.15	RIDF	4.15	4.15	1.04	31.12.2018	On-going	
91	Road	SH 1(T3) to Jhadapadar road	18.11.15	RIDF	3.17	3.17	0.85	31.12.2018	On-going	
92	Road	Desughati to Sanjhipani	30.01.16	RIDF	3.11	3.11	1.14	31.12.2018	On-going	
93	Road	MJRD road to Masinapali	28.10.15	RIDF	0.76	0.76	0.3	31.12.2018	On-going	
94	Road	P.W.D. Road to Haradaput	05.01.16	RIDF	0.94	0.94	0.23	31.12.2018	On-going	
95	Road	Jiraguda to Dangarpaunsi	26.11.15	RIDF	2.94	2.94	0.72	31.12.2018	On-going	
96	Road	Kumuli to Semala Road	28.10.15	RIDF	2.98	2.98	0.89	31.12.2018	On-going	
97	Road	PWD road to Relibadigan	05.11.15	RIDF	3.42	3.42	1.27	31.12.2018	On-going	
98	Road	132 KV LINE ROAD TO GUNJIGUDA	15.01.16	RIDF	3.44	3.44	1.3	31.12.2018	On-going	
99	Road	P.W.D.Road Serenda	20.03.17	RIDF	1.00	1.00	0.48	31.12.2018	On-going	
100	Road	Kankarei to Pidhakhaman Road	29.03.17	RIDF	1.66	1.66	0.64	31.12.2018	On-going	
101	Road	Badagunduri to Joradanga	29.03.17	RIDF	1.55	1.55	0.5	30.06.2018	On-going	
102	Road	T3 (N.H Railway station) to Borapada	22.03.17	RIDF	1.61	1.61	0.51	30.06.2018	On-going	
103	Road	Kulanga to Murkundi	20.03.17	RIDF	2.35	2.35	0.74	30.09.2018	On-going	
104	Road	P.W.D Road to Samkula	29.05.17	RIDF	0.53	0.53	0.12	30.06.2018	On-going	
105	Road	Patharnesa to Nadhakundia	10.03.17	RIDF	1.41	1.41	0.26	30.06.2018	On-going	
106	Road	Road from Angaragaon PWD road to Farkapalli of Angaragaon GP	31.03.17	RIDF	1.28	1.28	0.19	30.06.2018	On-going	
107	Road	Jaipatna talguda road to Budianchlpada	29.04.17	RIDF	1.44	1.44	0.3	30.06.2018	On-going	
108	Road	RD road to Morali	08.03.17	RIDF	1.21	1.21	0.31	30.06.2018	On-going	
109	Road	RD road to Kindro Lachhada	29.05.17	RIDF	5.02	5.02	2.17	31.12.2018	On-going	
110	Road	Kuanrmunda to Sukhabandha-Lalbiringa	20.05.17	RIDF	2.33	2.33	1.09	31.12.2018	On-going	
111	Road	Jaitalanga to Dalana	31.03.17	RIDF	2.96	2.96	1.05	31.12.2018	On-going	
112	Road	SH-50 to Kadamdiha	06.03.17	RIDF	1.24	1.24	0.47	31.12.2018	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
113	Road	SH-53 to Bhairanibeda	29.03.17	RIDF	1.68	1.68	0.66	31.12.2018	On-going	
114	Road	SH 49 to Sanamaranda	17.03.17	RIDF	2.26	2.26	0.94	31.12.2018	On-going	
115	Road	SH-42 to Cherimara	10.04.17	RIDF	1.85	1.85	0.84	31.12.2018	On-going	
116	Road	Gudvella to Amgaon	15.03.17	RIDF	1.74	1.74	0.75	31.12.2018	On-going	
117	Road	RD road to Barpadar	10.04.17	RIDF	0.67	0.67	0.28	30.09.2018	On-going	
118	Road	RD road to Gahirpali	15.03.17	RIDF	1.49	1.49	0.65	31.12.2018	On-going	
119	Road	PWD road -Chhataipank to Badmal	06.03.17	RIDF	1.13	1.13	0.5	31.12.2018	On-going	
120	Road	L032-RD road to Kuagam	07.07.17	MoRD, Gol	1.02	1.01	0.17	30.06.18	On-going	
121	Road	T02-Mareigaon to Bidyadharpur road	27.03.17	MoRD, Gol	1.25	1.02	0.64	31.05.18	On-going	
122	Road	L042-T2 to Joragadia	17.09.14	MoRD, Gol	1.10	1.03	0.53	30.04.18	On-going	
123	Road	T03-KunarPWD Road to Banspal	24.12.16	MoRD, Gol	1.16	1.04	0.09	31.01.19	On-going	
124	Road	L071-PWD Road Titirkata	15.12.16	MoRD, Gol	1.14	1.05	0.28	30.04.18	On-going	
125	Road	L024-Falsakani to Girijapada	19.12.16	MoRD, Gol	1.12	1.06	0.45	31.05.18	On-going	
126	Road	L031-PWD road to Mundakanga	23.02.17	MoRD, Gol	1.15	1.06	0.37	30.06.18	On-going	
127	Road	L046-Kerketa to Girijatola road	19.12.16	MoRD, Gol	1.05	1.10	0.43	31.10.18	On-going	
128	Road	L049-PWD Road to Kaltiguda	20.12.16	MoRD, Gol	1.12	1.10	0.43	30.09.18	On-going	
129	Road	L029-Haradali to Badamajhiguda	27.12.16	MoRD, Gol	1.04	1.10	0.44	28.02.19	On-going	
130	Road	L084-RD Road to Sana Targia	27.12.16	MoRD, Gol	1.05	1.11	0.70	30.09.18	On-going	
131	Road	L035-RD road to Lalngaladei	23.11.16	MoRD, Gol	1.43	1.12	0.57	31.10.18	On-going	
132	Road	L022-RD road to Tungirtola road	01.12.16	MoRD, Gol	1.07	1.14	0.39	30.06.18	On-going	
133	Road	L078-Khariabahal to Saprambeda road	01.12.16	MoRD, Gol	1.09	1.17	0.34	31.05.18	On-going	
134	Road	L034-PWD road to Kuelser road	09.11.16	MoRD, Gol	1.09	1.17	0.20	30.04.18	On-going	
135	Road	Highlevel canal PWD road - Badachancho.	25.11.13	MoRD, Gol	1.11	1.19	0.42	28.02.19	On-going	
136	Road	L080-Sargigudaii to Tarapurchhak	26.12.16	MoRD, Gol	1.14	1.20	0.28	31.05.18	On-going	
137	Road	L068-MDR Road Ranpur to Khatmara Lakraghara	01.05.17	MoRD, Gol	1.23	1.20	0.80	30.09.18	On-going	
138	Road	L079-PS road to Sindritangar	17.04.17	MoRD, Gol	1.11	1.20	0.48	31.05.18	On-going	
139	Road	L112-Gaintala to Pipalbahali road	16.12.16	MoRD, Gol	1.20	1.20	0.00	31.01.19	On-going	
140	Road	L061-Chordhara to Kaptatola road	09.11.16	MoRD, Gol	1.15	1.22	0.25	30.04.18	On-going	
141	Road	L039-PS road to Belapara	01.12.16	MoRD, Gol	1.14	1.23	0.32	30.04.18	On-going	
142	Road	L033-PWD Road to Gadala	26.12.16	MoRD, Gol	1.16	1.24	0.43	31.05.18	On-going	
143	Road	L045-Rahasoi to Bihari	16.12.16	MoRD, Gol	1.31	1.25	0.38	31.12.18	On-going	
144	Road	L057-RD Road to Chhatrapur	01.11.16	MoRD, Gol	1.28	1.25	0.41	31.10.18	On-going	
145	Road	Kichinda - Ranipur	18.02.15	MoRD, Gol	1.31	1.26	0.50	31.05.18	On-going	
146	Road	L041-Canal Road to Ender	17.12.16	MoRD, Gol	1.38	1.29	0.53	30.06.18	On-going	
147	Road	L052-SH 30 Berubadi	25.11.16	MoRD, Gol	1.37	1.30	0.66	30.11.18	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
148	Road	L035-Gudialipadar to Borguda	26.12.16	MoRD, Gol	1.25	1.30	0.47	31.01.19	On-going	
149	Road	L054-Bolagarh to Haripurpatna road	20.12.16	MoRD, Gol	1.64	1.31	0.56	31.01.19	On-going	
150	Road	L066-Nuadihi to Dhanarasi road	01.12.16	MoRD, Gol	1.23	1.31	0.20	30.04.18	On-going	
151	Road	L053-Purnapani to Mundatola road	01.12.16	MoRD, Gol	1.24	1.33	0.00	31.07.18	On-going	
152	Road	L052-NH 23 to Girijapara road	01.12.16	MoRD, Gol	1.27	1.34	0.21	30.06.18	On-going	
153	Road	L058-MDR 26 to Jodakudar road	01.12.16	MoRD, Gol	1.24	1.34	1.02	30.06.18	On-going	
154	Road	L081-Talajingi to Talakhilimunda	23.12.16	MoRD, Gol	1.44	1.38	0.35	31.12.18	On-going	
155	Road	Kusumgudi - Laharaguda	29.01.14	MoRD, Gol	1.37	1.41	0.69	31.01.19	On-going	
156	Road	L047-SH10 to Tungridihi Via Kaintara road	19.12.16	MoRD, Gol	1.56	1.42	0.18	31.10.18	On-going	
157	Road	L042-R and B Road to Barapal	16.12.16	MoRD, Gol	1.44	1.43	0.56	31.07.18	On-going	
158	Road	L047-Darada Saratha Road to Shipura Road	10.07.15	MoRD, Gol	1.02	1.43	0.37	30.09.18	On-going	
159	Road	L028-PWD road to Ramachandrapur	19.10.16	MoRD, Gol	1.68	1.43	0.48	31.01.19	On-going	
160	Road	L048-NH217 to Palsipani via Dharamsagar	16.03.17	MoRD, Gol	1.86	1.48	0.33	31.05.18	On-going	
161	Road	L094-SH 25 to Pakhanguda	10.04.17	MoRD, Gol	1.66	1.50	0.88	30.11.18	On-going	
162	Road	L102-Soyamba to Kadamtola via Barbalijore road	01.12.16	MoRD, Gol	1.41	1.50	0.43	31.10.18	On-going	
163	Road	NH224 - Rathipur	23.09.13	MoRD, Gol	1.40	1.51	0.16	31.10.18	On-going	
164	Road	L026-PWD Road to Murja	01.12.16	MoRD, Gol	1.46	1.51	0.24	31.01.19	On-going	
165	Road	L048-PWD road to Bhaliasahi	26.12.16	MoRD, Gol	1.71	1.56	0.40	31.10.18	On-going	
166	Road	L061-Badmal Chhak to Birghat	19.12.16	MoRD, Gol	1.50	1.56	0.41	31.12.18	On-going	
167	Road	L042-RD road to Bankibahal road	01.12.16	MoRD, Gol	1.46	1.57	0.37	31.01.19	On-going	
168	Road	L037-Kumuli to Khangaraguda	01.12.16	MoRD, Gol	1.43	1.57	0.17	31.10.18	On-going	
169	Road	L060-Rd road to Ergapitha Via Remenda	09.11.16	MoRD, Gol	1.47	1.58	0.50	31.05.18	On-going	
170	Road	L060-Chordhara to Kusumbeda road	01.12.16	MoRD, Gol	1.47	1.58	0.50	31.10.18	On-going	
171	Road	L072-Kurujanga to Ambura	08.11.16	MoRD, Gol	1.65	1.59	0.82	28.02.19	On-going	
172	Road	L059-SH 10 to Baisipada road	09.11.16	MoRD, Gol	1.47	1.59	0.40	30.11.18	On-going	
173	Road	Kiliganda - Baanda	29.07.15	MoRD, Gol	1.14	1.59	0.13	31.01.19	On-going	
174	Road	L042 - Badaoloma to Khutuluguda road	25.01.16	MoRD, Gol	1.37	1.60	0.54	31.01.19	On-going	
175	Road	L046-PWD Road to Gaurangapur	02.01.17	MoRD, Gol	1.82	1.61	0.76	30.11.18	On-going	
176	Road	L062-PWD Road to Padmapur	19.12.16	MoRD, Gol	1.56	1.61	0.62	30.11.18	On-going	
177	Road	L069-P W D Road to Khajaguda	20.06.15	MoRD, Gol	1.38	1.62	0.48	31.10.18	On-going	
178	Road	L075-Lahandabud to Alangpani	19.12.16	MoRD, Gol	1.81	1.66	0.33	30.04.18	On-going	
179	Road	L069-Bodaput Tentulipada	01.12.16	MoRD, Gol	1.58	1.67	0.18	30.09.18	On-going	
180	Road	L044-Gariamunda to Parabtkotna	01.12.16	MoRD, Gol	1.56	1.68	0.26	30.04.18	On-going	
181	Road	L044-Canal Road Ostapur to Biraswati	10.04.17	MoRD, Gol	1.66	1.68	0.78	28.02.19	On-going	
182	Road	L074-MDR 26 to Bhadratola road	26.04.17	MoRD, Gol	1.70	1.68	0.32	30.09.18	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
183	Road	L043-Bamunigaon to Danegsi road	26.12.16	MoRD, Gol	1.80	1.69	0.46	30.06.18	On-going	
184	Road	L059-Gadakharada to Malisahi	31.10.15	MoRD, Gol	1.56	1.69	0.46	31.05.18	On-going	
185	Road	L129-SH 41 to Jhinkarpali	24.12.16	MoRD, Gol	1.94	1.70	0.77	28.02.19	On-going	
186	Road	L039-Ramakrushnapur to Kenduapada	02.11.16	MoRD, Gol	1.85	1.72	0.53	30.09.18	On-going	
187	Road	L097-Khaliapali to Dhamnasar road	23.12.16	MoRD, Gol	1.88	1.72	0.14	30.09.18	On-going	
188	Road	L070-P.W.D Road to Goipita	27.05.15	MoRD, Gol	1.35	1.73	0.77	31.01.19	On-going	
189	Road	L068-Mahabirod to Solagaon	10.11.16	MoRD, Gol	2.09	1.74	0.61	30.09.18	On-going	
190	Road	L040-PWD Road to Ragadipatna	23.12.16	MoRD, Gol	1.91	1.74	0.24	31.07.18	On-going	
191	Road	L070-PWD road to Kandeswar	02.01.16	MoRD, Gol	1.92	1.75	0.55	31.12.18	On-going	
192	Road	L034-PWD Road to Adheigundi	19.12.16	MoRD, Gol	2.00	1.80	0.60	30.09.18	On-going	
193	Road	L049-RD road to Rengalbeda	01.12.16	MoRD, Gol	1.65	1.80	0.27	30.09.18	On-going	
194	Road	Mohagob - Gunusaratha	10.07.14	MoRD, Gol	1.36	1.81	0.37	28.02.19	On-going	
195	Road	B.K.Road - Suryapur	10.02.14	MoRD, Gol	1.49	1.82	0.46	30.11.18	On-going	
196	Road	L057-Bhaler Khaliapali to Mahakurpali road	22.12.16	MoRD, Gol	1.80	1.82	0.35	31.01.19	On-going	
197	Road	L061-RD road to Mudapada road	09.11.16	MoRD, Gol	1.69	1.82	0.35	30.04.18	On-going	
198	Road	L058-Rahana to Prasanapur	19.02.15	MoRD, Gol	1.84	1.83	0.48	31.01.19	On-going	
199	Road	Dubasahi - Purba Analia	12.02.14	MoRD, Gol	1.71	1.83	0.21	30.06.18	On-going	
200	Road	L082-ODR road at Babudihi to Tentulijharia	09.11.16	MoRD, Gol	1.73	1.85	0.36	30.04.18	On-going	
201	Road	L028-RD road to Desunthi	12.01.15	MoRD, Gol	1.87	1.85	0.46	31.01.19	On-going	
202	Road	P.W.D. Road to - Bagraguda	01.11.13	MoRD, Gol	1.80	1.86	0.51	31.05.18	On-going	
203	Road	L079-Jalangbira to Ghasitola road	01.12.16	MoRD, Gol	1.75	1.87	0.46	31.05.18	On-going	
204	Road	L041-Baladuan to Chamardaha	20.12.16	MoRD, Gol	2.13	1.88	1.00	28.02.19	On-going	
205	Road	L092-RD road to Rajendrapur	26.12.16	MoRD, Gol	1.83	1.88	1.27	28.02.19	On-going	
206	Road	L094-RD Road to Bitalagadia	23.12.16	MoRD, Gol	1.80	1.89	0.39	31.12.18	On-going	
207	Road	L040-Nayagarh to Saradhapanka road	05.01.16	MoRD, Gol	1.62	1.89	1.03	28.02.19	On-going	
208	Road	L052-Gopalbindha to Panibhandar	17.09.14	MoRD, Gol	1.70	1.90	0.50	31.01.19	On-going	
209	Road	Harekrushnapur - Baghera	04.03.14	MoRD, Gol	1.84	1.91	0.46	28.02.19	On-going	
210	Road	L029-NH 23 to Sansunaparba road	01.12.16	MoRD, Gol	1.81	1.94	0.87	30.06.18	On-going	
211	Road	L072-Daudpara to Bagnipani Via Lahandabud Kherapara Salangabud	19.12.16	MoRD, Gol	2.18	1.96	0.19	30.04.18	On-going	
212	Road	Fishery Road Bhadrasiha - Endrai	12.04.16	MoRD, Gol	1.60	1.96	1.22	31.12.18	On-going	
213	Road	Kupari - Sain	26.03.13	MoRD, Gol	2.06	1.98	0.92	28.02.19	On-going	
214	Road	L040-Simlipal to Lusura	20.12.16	MoRD, Gol	1.88	1.98	0.38	30.04.18	On-going	
215	Road	L027-RD road L026 to Sebakapur	26.09.15	MoRD, Gol	1.85	2.00	0.54	31.10.18	On-going	
216	Road	L045-C C Road to Barbodia	23.11.16	MoRD, Gol	1.93	2.01	0.78	31.01.19	On-going	
217	Road	L032-NH 200 to Dudukajharan	19.12.16	MoRD, Gol	2.04	2.02	0.74	30.06.18	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
218	Road	L059-Barapada nakatideul Road	15.12.16	MoRD, Gol	2.31	2.03	0.56	30.09.18	On-going	
219	Road	L023-Aleikera to Kendakhol	01.12.16	MoRD, Gol	1.88	2.03	0.38	30.04.18	On-going	
220	Road	R.D Road - Ananta	07.02.13	MoRD, Gol	2.01	2.04	0.68	31.12.18	On-going	
221	Road	T01-Kantapada to Prataprudrapur	19.12.16	MoRD, Gol	2.71	2.04	0.69	30.11.18	On-going	
222	Road	L051-Kulia to Sanaroutpat B	16.12.15	MoRD, Gol	1.82	2.09	1.54	28.02.19	On-going	
223	Road	L027-Badanayapalli to Suanal	26.12.14	MoRD, Gol	2.24	2.09	0.60	31.07.18	On-going	
224	Road	L068-T2 MDR Mandar to Digambarpur	09.11.16	MoRD, Gol	2.38	2.11	0.56	31.07.18	On-going	
225	Road	Goimera - Dunduru	11.03.15	MoRD, Gol	1.50	2.12	0.28	28.02.19	On-going	
226	Road	L029-Kotinada Ghatakuri	02.11.16	MoRD, Gol	1.41	2.12	1.22	30.09.18	On-going	
227	Road	L056-PS Road to Khutuguda	09.11.16	MoRD, Gol	1.95	2.13	0.23	30.04.18	On-going	
228	Road	L040-S H 49 to Kathbhania road	25.11.16	MoRD, Gol	2.48	2.14	0.99	31.10.18	On-going	
229	Road	Kaithakola - Krushnaprasad	23.07.13	MoRD, Gol	2.03	2.14	1.29	30.04.18	On-going	
230	Road	N.H-215 - Tikira	30.04.15	MoRD, Gol	2.09	2.15	1.21	28.02.19	On-going	
231	Road	L137-SH 41 to Fagunamal	24.12.16	MoRD, Gol	2.55	2.18	0.41	30.09.18	On-going	
232	Road	L045-PWD Road to Karakamal	03.12.16	MoRD, Gol	2.48	2.18	0.84	31.07.18	On-going	
233	Road	L022-Thakurpatana to Sekhpatana	23.12.16	MoRD, Gol	2.18	2.18	0.74	31.10.18	On-going	
234	Road	L092 - RD road to Oratanda	11.07.14	MoRD, Gol	2.03	2.19	0.78	31.01.19	On-going	
235	Road	L028-Haladiagoda to Beruan	25.11.16	MoRD, Gol	2.64	2.24	1.19	30.06.18	On-going	
236	Road	L039-SH 10 to Kusumunda	19.12.16	MoRD, Gol	2.59	2.33	1.19	31.12.18	On-going	
237	Road	Sahada - Nischantapur	12.05.16	MoRD, Gol	1.84	2.34	1.08	31.10.18	On-going	
238	Road	L069-Gatikrushnapur Bagartipali Road	15.12.16	MoRD, Gol	2.54	2.36	0.61	31.10.18	On-going	
239	Road	L091-Panchayat road to Sardega	09.11.16	MoRD, Gol	2.22	2.38	0.66	30.11.18	On-going	
240	Road	Laxmipur - Tapanga	07.02.15	MoRD, Gol	1.79	2.41	0.00	30.04.18	On-going	
241	Road	L044-PWD Road to Gothapur	31.10.16	MoRD, Gol	2.33	2.45	0.69	31.07.18	On-going	
242	Road	Sundhiguda - Balijodi	18.05.12	MoRD, Gol	2.32	2.46	0.72	31.10.18	On-going	
243	Road	L035-PWD road Barasara to Karanjara	09.11.16	MoRD, Gol	2.71	2.47	0.61	31.10.18	On-going	
244	Road	L032-Rairangpur ghat to Mahalahat via Fandibar Chhaka	08.11.16	MoRD, Gol	2.65	2.50	0.83	30.11.18	On-going	
245	Road	L068-PWD road to Nalapari	23.11.16	MoRD, Gol	2.68	2.51	1.13	30.06.18	On-going	
246	Road	L082-Adia to Kadabarang	04.11.16	MoRD, Gol	2.76	2.53	0.55	31.01.19	On-going	
247	Road	L025-Santri Narendrapur via Bhagabatpur Road	15.12.16	MoRD, Gol	2.37	2.54	1.09	31.07.18	On-going	
248	Road	L057-MDR 68 at Govindapur to Narsinghapur	17.11.14	MoRD, Gol	2.38	2.54	1.24	30.04.18	On-going	
249	Road	L063-Udalaguda to Kenduguda	10.03.17	MoRD, Gol	2.19	2.54	0.77	30.11.18	On-going	
250	Road	L099-RD Road to Antira	26.12.16	MoRD, Gol	2.54	2.55	0.52	31.05.18	On-going	
251	Road	L024-NH 200 to Alekhatpatna	10.11.16	MoRD, Gol	2.81	2.57	1.23	31.12.18	On-going	
252	Road	L049-K B Road JN pur to Kacheripada	25.11.16	MoRD, Gol	2.86	2.57	1.00	28.02.19	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
253	Road	T04-PWD Road to Ambapur Motabadi	09.11.16	MoRD, Gol	2.92	2.61	0.63	31.08.18	On-going	
254	Road	L056-R D Road to Polur	10.04.17	MoRD, Gol	2.76	2.64	0.40	30.04.18	On-going	
255	Road	L065-R&B road to Mangarajpur (VR65)	24.03.17	MoRD, Gol	2.73	2.65	0.33	30.09.18	On-going	
256	Road	L031-Balipada to Dihigop	11.12.15	MoRD, Gol	2.30	2.71	1.24	28.02.19	On-going	
257	Road	T06-Tato Pichuli Dumuria Dari Road	24.11.16	MoRD, Gol	3.20	2.75	0.59	31.10.18	On-going	
258	Road	L090-RD road to Panchakudi	26.12.16	MoRD, Gol	2.71	2.78	1.21	28.02.19	On-going	
259	Road	L030-Chapachikan Sahadevpur	20.12.16	MoRD, Gol	2.58	2.79	1.07	30.06.18	On-going	
260	Road	L024-Kuldiha to Kahutuka	28.04.15	MoRD, Gol	2.69	2.80	0.65	31.10.18	On-going	
261	Road	L043-Bhoipada to Sadhusai	05.08.15	MoRD, Gol	2.42	2.86	2.48	30.04.18	On-going	
262	Road	L045 - Nandapur to Nischintpur Road	04.05.15	MoRD, Gol	2.65	2.88	0.79	31.05.18	On-going	
263	Road	L086-RD road to Jamuna	07.05.16	MoRD, Gol	3.20	2.89	0.78	30.09.18	On-going	
264	Road	L032-ODR road At Harakpara to Kadopani	01.05.17	MoRD, Gol	2.82	2.90	1.20	31.10.18	On-going	
265	Road	L048-RD road Dauni Narayanpur	18.11.16	MoRD, Gol	3.39	2.93	0.68	28.02.19	On-going	
266	Road	L073-SH 9A to Tanar	23.11.16	MoRD, Gol	3.17	2.93	1.22	30.06.18	On-going	
267	Road	R.D Road - Dharmaguda	31.05.13	MoRD, Gol	2.66	2.95	1.06	30.09.18	On-going	
268	Road	Narangapur - Nuabaripal	07.12.12	MoRD, Gol	3.03	2.97	1.19	31.07.18	On-going	
269	Road	L061-Madhuban Darada to Baradisahi	12.03.15	MoRD, Gol	2.38	3.00	0.83	31.03.19	On-going	
270	Road	Paga Bhatimunda PWD road - Purusottampur.	04.03.14	MoRD, Gol	2.83	3.02	0.74	30.09.18	On-going	
271	Road	L045-P Silabadi to Jalla	23.12.16	MoRD, Gol	2.91	3.06	0.67	31.10.18	On-going	
272	Road	Hachipanka - Motaguda-(A)- 0/000 Km. to 5/200 Km.	02.09.15	MoRD, Gol	2.22	3.07	1.14	28.02.19	On-going	
273	Road	L036-PWD Road to Narganga	08.12.16	MoRD, Gol	3.30	3.07	0.61	31.10.18	On-going	
274	Road	L081-Kumargandhana to Bhitarchenda Via Padachenda	01.12.16	MoRD, Gol	2.30	3.10	0.97	31.07.18	On-going	
275	Road	L047-Upora Gumandi to Bhitarpada	23.12.16	MoRD, Gol	2.98	3.12	0.64	30.09.18	On-going	
276	Road	L024-PWD road to Lakhotola	01.12.16	MoRD, Gol	3.02	3.13	0.53	31.05.18	On-going	
277	Road	T05-Gopalpur to Sankhatrash	20.12.16	MoRD, Gol	3.38	3.17	1.00	28.02.19	On-going	
278	Road	L022-RD road to Kudahudang road	23.12.16	MoRD, Gol	2.76	3.18	0.59	30.06.18	On-going	
279	Road	T03-Malud to Morada	02.11.16	MoRD, Gol	3.52	3.23	1.42	31.10.18	On-going	
280	Road	RD road - Tamantara	23.06.15	MoRD, Gol	2.18	3.23	0.00	31.03.19	On-going	
281	Road	T01-Andharikote to Ghugudipada	01.08.16	MoRD, Gol	3.83	3.26	0.94	30.09.18	On-going	
282	Road	L069 - Taradipal to Kulasahi	30.09.14	MoRD, Gol	3.05	3.29	1.06	30.06.18	On-going	
283	Road	L042-Andola to Kuali	03.06.15	MoRD, Gol	2.83	3.35	2.61	31.12.18	On-going	
284	Road	L036-RD road to Kunjam	09.11.16	MoRD, Gol	3.10	3.36	0.96	30.09.18	On-going	
285	Road	T02-PWD Road Panasia to Anla	07.11.16	MoRD, Gol	3.59	3.38	0.67	30.04.18	On-going	
286	Road	L036-RB road to Katakana	14.03.16	MoRD, Gol	2.00	3.39	1.38	28.02.19	On-going	
287	Road	L051-Kulia to Sanaroutpat A	11.12.15	MoRD, Gol	2.89	3.41	2.40	31.03.19	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
288	Road	T05-Paladhuabandha to Gadaharishpur Via Aunri	28.09.16	MoRD, Gol	3.97	3.41	1.00	31.01.19	On-going	
289	Road	L021-Raniguda to Atigam	30.06.15	MoRD, Gol	3.10	3.42	1.29	31.10.18	On-going	
290	Road	L032-Erasama Chatua RD Baleipur road to Badabuda	16.08.14	MoRD, Gol	3.08	3.42	1.45	31.08.18	On-going	
291	Road	T01-Indupur to Pattamundai Road	26.12.16	MoRD, Gol	4.23	3.45	1.07	31.05.18	On-going	
292	Road	Pedapadu - Badagalur	09.05.16	MoRD, Gol	2.37	3.47	0.52	30.11.18	On-going	
293	Road	L043-PWD Road to Sathilo	22.12.16	MoRD, Gol	3.57	3.50	1.00	31.10.18	On-going	
294	Road	Antaraba - Landruju	06.05.16	MoRD, Gol	2.61	3.51	0.11	28.02.19	On-going	
295	Road	L057-Irrigation Embkt to Madhupada	02.07.15	MoRD, Gol	2.88	3.55	1.86	31.03.19	On-going	
296	Road	L043-RD Road to Kundalbani Road	04.07.15	MoRD, Gol	2.82	3.60	1.33	31.12.18	On-going	
297	Road	Tulasibani - Palgoda	03.06.15	MoRD, Gol	2.67	3.65	0.98	31.05.18	On-going	
298	Road	L042-RD Road to Phanuakona	01.12.16	MoRD, Gol	3.50	3.66	0.35	30.06.18	On-going	
299	Road	L056-MDR 32 to Bandhatola	26.04.17	MoRD, Gol	3.58	3.67	1.05	31.12.18	On-going	
300	Road	L059-RD Road Rambhapalli	29.07.15	MoRD, Gol	3.10	3.71	0.66	30.11.18	On-going	
301	Road	L024-Pangaraha to Iripisura road	03.03.16	MoRD, Gol	2.93	3.73	1.07	30.06.18	On-going	
302	Road	L052-RD road to Lanjiberna	23.12.16	MoRD, Gol	3.34	3.75	0.51	31.10.18	On-going	
303	Road	PWD Road Pejagala - Palasia	21.04.16	MoRD, Gol	2.94	3.78	0.52	30.11.18	On-going	
304	Road	L046-Musulipanga to Sadipanga	21.12.16	MoRD, Gol	4.12	3.82	1.79	30.11.18	On-going	
305	Road	L085-Rampur Road to Rendiguda	01.12.16	MoRD, Gol	3.70	3.85	0.25	30.04.18	On-going	
306	Road	L023-Paikasahi Chanchapara	14.12.15	MoRD, Gol	3.27	3.89	0.94	31.01.19	On-going	
307	Road	L023-Hadichira to Badatanda	30.07.15	MoRD, Gol	3.18	3.95	0.79	31.10.18	On-going	
308	Road	T08-Bnapur to Das Bidyadharpur	07.11.16	MoRD, Gol	4.74	3.95	0.81	31.10.18	On-going	
309	Road	PWD road - Ajaraba -6/00 km. to 12/630 Km.	13.05.16	MoRD, Gol	2.75	3.99	0.99	30.06.18	On-going	
310	Road	L066-T2 MDR Kusida to Nayakateni	08.10.16	MoRD, Gol	4.50	4.03	1.32	28.02.19	On-going	
311	Road	T10-Karmari to Nagolsil road	26.12.16	MoRD, Gol	4.84	4.04	1.75	31.01.19	On-going	
312	Road	Alingi - Gopal Nagar	28.01.14	MoRD, Gol	3.63	4.07	1.82	30.04.18	On-going	
313	Road	MDR-76 - Jamuganda	24.01.14	MoRD, Gol	5.00	4.12	1.32	31.07.18	On-going	
314	Road	L051-Kulia to Sanaroutpat C	09.01.15	MoRD, Gol	3.49	4.12	2.96	31.01.19	On-going	
315	Road	L054-PWD Road to Tandiput	23.12.16	MoRD, Gol	3.94	4.36	1.28	31.05.18	On-going	
316	Road	L065-Tarkera to Tirkeypada	19.12.16	MoRD, Gol	4.46	4.36	1.12	31.12.18	On-going	
317	Road	T01-Gallery to Badangi	04.10.16	MoRD, Gol	4.33	4.38	1.07	31.12.18	On-going	
318	Road	L035-RD Road to Jundupur	28.01.15	MoRD, Gol	4.25	4.39	1.85	31.12.18	On-going	
319	Road	Gopinathpur - Nilida	28.12.15	MoRD, Gol	3.63	4.55	1.76	31.12.18	On-going	
320	Road	RD road - Kanipai	13.06.12	MoRD, Gol	4.04	4.55	1.52	31.05.18	On-going	
321	Road	L078-Siruli to Podakera	22.12.16	MoRD, Gol	4.85	4.61	1.63	28.02.19	On-going	
322	Road	T02-Nuapada to Lankapada	25.11.16	MoRD, Gol	5.22	4.71	1.60	30.06.18	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
323	Road	Budaguda T-08 to - Mediaguda Reach-I	30.04.16	MoRD, Gol	3.63	4.76	2.21	30.09.18	On-going	
324	Road	L039-Malipada to Hadapada road	03.10.16	MoRD, Gol	5.86	4.77	2.10	30.11.18	On-going	
325	Road	Bataguda to - Samargaon	30.01.16	MoRD, Gol	3.31	4.79	0.62	30.04.18	On-going	
326	Road	L035-Gobindapur to Chakibanka via Tangantaila	02.01.15	MoRD, Gol	4.98	4.82	0.97	30.11.18	On-going	
327	Road	L037-Sudra to Tikarbaju road	29.02.16	MoRD, Gol	3.89	4.86	2.11	31.05.18	On-going	
328	Road	Binishpur - Sikharaghat	30.04.13	MoRD, Gol	5.19	4.97	0.89	31.05.18	On-going	
329	Road	SH-53 - Miludihi	19.11.15	MoRD, Gol	3.64	5.15	3.19	30.04.18	On-going	
330	Road	Shikharpur - Bazarsole	29.09.16	MoRD, Gol	3.44	5.24	0.86	30.04.18	On-going	
331	Road	L026-Babanapur Gabanala	03.02.16	MoRD, Gol	4.42	5.26	2.61	31.05.18	On-going	
332	Road	L029-Sundhal to Katapit	16.03.16	MoRD, Gol	3.78	5.27	1.42	31.12.18	On-going	
333	Road	Kaktpur - Kansar	08.03.13	MoRD, Gol	5.00	5.30	1.65	31.08.18	On-going	
334	Road	L081-NH6 to Hatched Road	26.08.15	MoRD, Gol	4.19	5.31	1.19	31.01.19	On-going	
335	Road	L030-Nuapokhari to Dhunpur	08.02.15	MoRD, Gol	4.92	5.41	1.23	30.09.18	On-going	
336	Road	L093-PWD Road to Baghakhadra	23.12.16	MoRD, Gol	5.17	5.42	0.40	30.04.18	On-going	
337	Road	L064-PWD road to Kanabindha Hilly	19.04.15	MoRD, Gol	4.41	5.43	1.64	31.07.18	On-going	
338	Road	L026-Janakpur Chhak to Jubarajpur	02.01.15	MoRD, Gol	2.26	5.50	1.57	30.06.18	On-going	
339	Road	Rechaguda - Keheliguda	06.07.15	MoRD, Gol	3.85	5.60	0.03	31.05.18	On-going	
340	Road	T03-SH53 Biridiha	09.12.16	MoRD, Gol	6.23	5.88	0.82	30.09.18	On-going	
341	Road	L038-MDR road to Kutrapada	01.05.17	MoRD, Gol	5.86	6.00	2.78	31.01.19	On-going	
342	Road	L022-Tangi Haripur R B Road to Kusupada	23.11.16	MoRD, Gol	8.53	6.10	1.71	30.09.18	On-going	
343	Road	L081-PWD road to Ragada	30.07.15	MoRD, Gol	5.10	6.20	1.21	30.06.18	On-going	
344	Road	L030-Jaguguda to Nakiti	23.12.16	MoRD, Gol	6.03	6.33	0.97	31.08.18	On-going	
345	Road	T01-Chitra to Kaduani Road	03.04.17	MoRD, Gol	6.55	6.33	2.55	28.02.19	On-going	
346	Road	L037-Hinjeiput to Kechela	01.12.16	MoRD, Gol	5.97	6.41	0.77	31.05.18	On-going	
347	Road	L023-Baimela to Badipadar road	03.03.16	MoRD, Gol	5.17	6.67	1.19	31.05.18	On-going	
348	Road	Danekbadi to - Petarbadi Mantarbadi	22.09.15	MoRD, Gol	4.76	6.76	1.16	31.10.18	On-going	
349	Road	Ghugudipada - Makarprasad	28.10.13	MoRD, Gol	6.89	6.76	2.73	31.05.18	On-going	
350	Road	T06-Tihudi to Marchipur via Naharana	04.10.16	MoRD, Gol	8.13	8.25	2.19	30.09.18	On-going	
351	Road	Rajnagar - Sarajendrapur	25.04.13	MoRD, Gol	8.20	8.95	3.19	30.04.18	On-going	
352	Road	Bataguda Rutungia via Pusungia road.	13.05.15	NABARD	5.16	5.16	1.00	30.06.18	On-going	
353	Road	Tailu to Mahagupur via Kotasira	23.08.14	NABARD	2.24	2.24	0.50	31.05.18	On-going	
354	Road	Bolagada Dalei sahi road	26.06.15	NABARD	2.62	2.62	0.50	31.05.18	On-going	
355	Road	Impvt. to NH 203 to Gangotri nagar Lane-I to Lane -III BBSR	19.01.16	NABARD	7.21	7.21	1.00	31.12.18	On-going	
356	Road	Godibandha Dasrathipur road	30.01.14	NABARD	3.45	3.45	0.40	31.05.18	On-going	
357	Road	Impvt. to road from Talapada to Hukuma via Palaspur	22.06.16	NABARD	6.54	6.54	1.50	31.05.18	On-going	

Sl. No.	Category	Name of the Project	Date & Year of Commencement of the Project	Name of the Funding Agency	Original cost	Revised cost	Tentative provision for 2018-19	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
358	Road	Expressway Kaijhar Chhaka to Ostapal Bramhanipal road from 0/0 Km to 6/300 Km	10.03.11	NABARD	2.80	2.80	0.40	30.06.18	On-going	
359	Road	Malaanandapur to Adanga Bridge (6.33Km)	03.03.14	NABARD	2.13	2.13	0.50	30.06.18	On-going	
360	Road	Benuda- Nimapouhari to Kulida PMGSY road via Darhha Patrasahi road	08.04.15	NABARD	4.59	4.59	0.50	31.05.18	On-going	
361	Road	Nayadia ghat to Singhayada via krushnadaspur	08.05.15	NABARD	5.33	5.33	1.00	30.06.18	On-going	
362	Road	Ottar Balikanda to Silei road	09.02.15	NABARD	3.18	3.18	0.50	30.06.18	On-going	
363	Road	Raikia Badajahari road	27.03.15	NABARD	5.13	5.13	0.20	31.05.18	On-going	
364	Road	Pasina Linepada road	12.03.15	NABARD	3.14	3.14	0.50	31.05.18	On-going	
365	Road	Approach road to Bridge over river Daya on Kalyanpur- Mandarabasta Road	03.02.15	NABARD	2.43	2.43	0.30	31.05.18	On-going	
		Works Department								
		Projects identified for 2018-19								
1	Bridge	Construction of H.L. Bridge over river Bahuda near Chandpur on Dekhali – Nuapada Road (ODR) (RIDF-XVIII)	15.01.2016	RIDF	7.44	7.44	1.00	30.09.2018	On-going	To provide all weather connectivity
2	Bridge	Construction of H.L. Bridge over river Nandini at 4th km of PWD road Takarada – B. Brahmapur extended to Dengadi road (ODR) (RIDF-XXI)	19.12.2016	RIDF	6.22	6.22	2.00	30.09.2018	On-going	To provide all weather connectivity
3	Bridge	Construction of H.L Bridge over Balijodi Nallah at 12.800 km on Honda-Sirsa road (ODR) (RIDF-XXII)	27.09.2016	RIDF	6.87	6.87	3.00	31.10.2018	On-going	To provide all weather connectivity
4	Road	Improvement to Belpara-Baijalsagar-Bhanpur-Pitapathar road from 13.000km to 22.000 km (RIDF-XXII)	30.03.2017	RIDF	9.66	9.66	4.00	31.12.2018	On-going	To provide all weather connectivity
5	Road	Construction of H.L. bridge over Purunakote nallah at 37/210 km on Angul Tikarpada road	14.12.2016 of 2016-17	State Govt.	3.89	3.89	1.00	31.12.2018	On-going	To provide all weather connectivity
6	Road	Improvement to Banabira Hill to Para via Maidharpur road from 0/000Km to 10/500Km	11.11.2016 of 2016-17	State Govt.	7.96	7.96	1.00	31.12.2018	On-going	To provide all weather connectivity
7	Bridge	Construction of H.L. bridge over Damdei Nallah at 3/700 Km on Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41)	09.09.2016 of 2016-17	State Govt.	6.65	6.65	2.00	31.03.2019	On-going	To provide all weather connectivity
8	Bridge	Construction of H.L. bridge over Subarnagiri Nallah at 21st Km on Kotagada-Subarnagiri-Srirampur Road (ODR)	01.11.2016 of 2016-17	State Govt.	2.81	2.81	1.00	31.03.2019	On-going	To provide all weather connectivity
9	Road	Improvement to Canal service road of Baragarh Main Canal from RD 56.800 Km to 69.646Km(NH-201 crossing Barapali to Sahajbahal)	03.11.2017 of 2017-18	State Govt.	5.10	5.10	1.00	31.12.2018	On-going	To provide all weather connectivity
10	Road	Improvement to Agalpur-(at NH-201) Tejang - Raxa- Budhapali -Bijepur road	03.11.2017 of 2017-18	State Govt.	9.20	9.20	2.00	31.12.2018	On-going	To provide all weather connectivity
11	Road	Improvement to Jaleswar-Paschimbad road(ODR) such as widening & strengthening to Intermediate lane from 1/900Km to 5/000Km	26.12.2016 of 2016-17	State Govt.	5.00	5.00	1.00	31.12.2018	On-going	To provide all weather connectivity
12	Road	Improvement such as widening and strengthening to Salt Road (MDR) from Balasore to Gud from 11/300Kmt to 18/000Km	19.09.2016 of 2016-17	State Govt.	8.00	8.00	2.00	31.12.2018	On-going	To provide all weather connectivity
13	Road	Improvement to Chandipur -Balaramgadi Road such as widening and strengthening from 0/600Km to 3/700Km	01.08.2016 of 2016-17	State Govt.	3.98	3.98	1.00	31.12.2018	On-going	To provide all weather connectivity
14	Road	Improvement of Chhatrang- Haravanga road from 0/0Km to 6/160Km	11.08.2016 of 2016-17	State Govt.	8.87	8.87	1.00	31.12.2018	On-going	To provide all weather connectivity

Sl. No.	Category	Name of the Project	Date & Year of Commencement of the Project	Name of the Funding Agency	Original cost	Revised cost	Tentative provision for 2018-19	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
15	Road	Widening and Strengthening of existing single lane carriage way to intermediate lane carriage way from Km 4/400 to Km.10/100 of Jeerango-Kainpur road.	05.11.2016 of 2016-17	State Govt.	6.17	6.17	2.00	31.12.2018	On-going	To provide all weather connectivity
16	Bridge	Construction of H.L. Bridge over Fatkamal Nallah at 6/950 Km on Mading-Pastikudi-Deypur Road	25.07.2017 of 2017-18	State Govt.	3.64	3.64	1.00	31.12.2018	On-going	To provide all weather connectivity
17	Road	Widening and Strengthening of Pokharibandha-Lanjigarh Road(ODR) from 8/100Km to 13/800Km	26.12.2016 of 2016-17	State Govt.	9.07	9.07	0.50	30.06.2018	On-going	To provide all weather connectivity
18	Road	Construction of approach road to H.L. Bridge over Garidi Nallah near Tubah village at 32/400Km of Similigida-Handiput road(MDR)	30.03.2017 of 2016-17	State Govt.	4.00	4.00	1.50	31.12.2018	On-going	To provide all weather connectivity
19	Road	Widening & Strengthening of Chipat Junction to Baripada-Baghra Road(ODR) from1/200 Km to 3/000 Km	09.11.2016 of 2016-17	State Govt.	5.91	5.91	0.50	30.06.2018	On-going	To provide all weather connectivity
20	Road	Construction of H.L. Bridge over Sarali Nallah at 2nd Km of K.C.Circle,Baripada to Damodaraghat via Baruni road	03.10.2017 of 2017-18	State Govt.	4.08	4.08	0.50	30.06.2018	On-going	To provide all weather connectivity
21	Bridge	Construction of H.L.Bridge over Mahisamunda Nallah at 108/600 Km on Seragarh-Nilagiri Kaptipada-Udala-Baripada-Medinapur boarder road (SH-19)	26.11.2017 of 2017-18	State Govt.	6.29	6.29	0.50	30.06.2018	On-going	To provide all weather connectivity
22	Road	Improvement such as widening and strengthening to Gunupur-Padmapur Road (MDR) from 10/000 to 14/900 km	01.01.2017 of 2016-17	State Govt.	6.22	6.22	1.00	31.12.2018	On-going	To provide all weather connectivity
23	Bridge	Construction of H.L. Bridge over Khelamunda Nallah on Komtalpeta-Muniguda-Tumudibandha road at 59/600 km	26.12.2016 of 2016-17	State Govt.	2.58	2.58	0.50	31.12.2018	On-going	To provide all weather connectivity
24	Road	Improvement to Khairapola -Salipur - Kendupatna - Asureswar (Canal Road) from 0/000Km to 10/000Km	05.05.2017 of 2017-18	State Govt.	9.98	9.98	1.00	31.03.2019	On-going	To provide all weather connectivity
25	Road	Improvement to Nischintakoili Block Chhak to Nemalo- Nageswarapur- Narendrapur road from 0/0 to 11/820Km	28.10.2016 of 2016-17	State Govt.	9.91	9.91	1.00	31.03.2019	On-going	To provide all weather connectivity
26	Road	Improvement to Radhakishorepur-Gurudijhatia- Chhagaon-Balipur road from 0/000Km to 9/000Km	18.11.2016 of 2016-17	State Govt.	9.99	9.99	1.00	31.03.2019	On-going	To provide all weather connectivity
27	Road	Improvement to Hatadihi-Samana via Jambira-Havaleswar road(ODR) from Ch. 0/00Km to 5/900Km	15.04.2017 of 2017-18	State Govt.	8.00	8.00	1.00	31.03.2019	On-going	To provide all weather connectivity
28	Bridge	Construction of Bridge with approach road over Ghodahada Right side main canal at 17/700Km on Digapahandi-Ghodahada-Meghajholi road	20.10.2016 of 2016-17	State Govt.	3.98	3.98	1.00	31.03.2019	On-going	To provide all weather connectivity
29	Road	Improvement to B.Singhpur-Ranigeda Road (ODR) from 4/000Km to 7/500Km	10.11.2016 of 2016-17	State Govt.	3.91	3.91	1.00	31.03.2019	On-going	To provide all weather connectivity
30	Road	Widening & Strengthening of Baliguda-Barakhama -Khamankhole- Sindhiguda road (SH-41) from Km.35/700 to 36/000, missing link of 0.750Km connecting to village Khamankhole at 38/400Km and protection work with drain in ghat portion from Km34/000 to Km 35/750	23.11.2016 of 2016-17	SHDP	2.99	2.99	1.00	31.12.2018	On-going	To provide all weather connectivity
31	Road	Improvement of Tundula-Karlamunda road from 11/900 Km to 13/800 Km	01.12.2017 of 2017-18	KBK (RLTAP)	2.50	2.50	0.50	31.12.2018	On-going	To provide all weather connectivity
32	Road	Improvement of Dharmagarh-Charbahal road from 1/200 Km to 4/200 Km	25.11.2017 of 2017-18	KBK (RLTAP)	3.50	3.50	0.50	31.12.2018	On-going	To provide all weather connectivity
33	Road	Improvement of Pajibahal-Mohangiri road from 7/400 Km to 11/400 Km	11.12.2017 of 2017-18	KBK (RLTAP)	3.50	3.50	1.00	31.12.2018	On-going	To provide all weather connectivity

Sl. No.	Category	Name of the Project	Date & Year of Commencement of the Project	Name of the Funding Agency	Original cost	Revised cost	Tentative provision for 2018-19	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
34	Road	Improvement and widening of Sagar-Jalaput road from 4/500 to 9/500 Km	18.11.2017 of 2017-18	KBK (RLTAP)	5.55	5.55	1.00	31.12.2018	On-going	To provide all weather connectivity
35	Road	Improvement such as widening and strengthening of Semiliguda-Handiput road from 6/0 to 9/0 Km	13.12.2017 of 2017-18	KBK (RLTAP)	2.03	2.03	1.00	31.12.2018	On-going	To provide all weather connectivity
36	Road	Improvement such as widening and strengthening of Semiliguda-Handiput road from 1/0 to 6/0 Km	13.12.2017 of 2017-18	IDFS In KBK District	3.63	3.63	1.00	31.12.2018	On-going	To provide all weather connectivity
37	Road	Widening and Strengthening of Nabarangapur-Khatiguda road from 8/440 to 12/440 Km	05.09.2017 of 2017-18	KBK (RLTAP)	4.20	4.20	2.00	31.12.2018	On-going	To provide all weather connectivity
38	Road	Improvement to Charbahal-Chilakpur Road(MDR-120) from 9/370Km to 11/750Km	25.03.2017 of 2016-17	KBK (RLTAP)	3.92	3.92	0.50	31.12.2018	On-going	To provide all weather connectivity
39	Road	Improvement to Risida to Tususra via Gajbahal road from 0/000 to 5/000Km	16.10.2017 of 2017-18	IDFS In KBK District	4.93	4.93	1.00	31.03.2019	On-going	To provide all weather connectivity
		Water Resources Department								
		Projects identified for 2018-19								
		Major & Medium Irrigation								
1	Flood Control	Protection to scoured bank on OAE No.12(abcd) on Baitarani left near village Dasandhikul & Dasandhikula gherry.	2014-15	NABARD	5.48	5.48	0.60	31.03.2019	On-going	2000 Ha. of agricultural land will be protected from flood
2	Flood Control	Improvement to Bhargavi right embankment from RD 10.00km to 24.00km from village Gangapada to Moujebeg.	2014-15	NABARD	7.26	7.26	1.00	31.03.2019	On-going	3500 Ha. of agricultural land will be protected from flood
3	Flood Control	Protection to Kusabhadra left embankment from RD 38.50km to 57.00km	2014-15	NABARD	8.75	8.75	1.00	31.03.2019	On-going	4560 Ha. of agricultural land will be protected from flood
4	Flood Control	Protection to Brahmani left bank at Kudhpatana from RD 14.58 to 15.15 km ,at Koldiha from Rd 27.35 to 27.55km,200m near village Ekamanika cross bundha over Nalapai village and construction of 4 nos. of sluices over Bankeswar, Kundakhia, Alalo and Mahu creek on Brahmani left embankment.	2014-15	NABARD	6.45	6.45	1.40	31.03.2019	On-going	1000 Ha. of agricultural land will be protected from flood
5	Flood Control	Construction of 3 Nos. HL spur alongwith launching apron on CE No.78(A) on Mahanadi right embankment near Musadiha (Nuagarh) at RD 1.960km, RD 2.160km & RD 2.360km.	2014-15	NABARD	5.87	5.87	0.93	31.03.2019	On-going	1170 Ha. of agricultural land will be protected from flood
6	Flood Control	Protection to scoured bank on Baitarani left from Anandapur to Gourangpur Escape.	2014-15	NABARD	8.74	8.74	1.40	31.03.2019	On-going	1800 Ha. of agricultural land will be protected from flood
7	Flood Control	Restoration to scoured bank at Kustira, Kusunpur, Berhampur, Immamnagar in Brahmani right Rourapur on Kharasuan left Gandhana and Santrilochanpur on Kharasuan right.	2014-15	NABARD	7.71	7.71	2.00	31.03.2019	On-going	1200 Ha. of agricultural land will be protected from flood

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
8	Flood Control	Bank protection work to the right bank of river Budhabalanga near village Uthaninuagaon	2014-15	NABARD	3.09	3.09	0.50	31.03.2019	On-going	700 Ha. of agricultural land will be protected from flood
9	Flood Control	Protection to Daya right embankment along with communication facility from village Aragarha to Tirumalla.	2014-15	NABARD	8.66	8.66	1.40	31.03.2019	On-going	700 Ha. of agricultural land will be protected from flood
10	Flood Control	Protection and strengthening of Daya right embankment along with communication facility from RD 10.00 Km to 16.00 Km.	2014-15	NABARD	6.82	6.82	2.80	31.03.2019	On-going	700 Ha. of agricultural land will be protected from flood
11	Flood Control	Flood protection to GBC and Kushabhadra left embankment from RD 00 to 38.50 Km (Andilo to Nimapara)	2014-15	NABARD	9.24	9.24	1.50	31.03.2019	On-going	4000 Ha. of agricultural land will be protected from flood
		Skill Development & TE Department								
		<u>Projects identified for 2018-19</u>								
1	C	Const. of W/S building (FF) at GP, Malkangiri	13.7.17	DTET	1.69		0.5	31.3.19	On-going	to be used by students
2	C	Const. of W/S building (FF) at GP, Deogarh	22.7.17	DTET	1.79		0.5	31.3.19	On-going	to be used by students
3	C	Const. of W/S building (FF) at GP, Jagatsinghpur	19.8.17	DTET	1.86		0.5	31.3.19	On-going	to be used by students
4	C	Const. of W/S building (FF) at GP, Bhadrak	6.10.17	DTET	1.84		0.5	31.3.19	On-going	to be used by students
5	C	Addl. 200 seated boys hostel at GP, Sambalpur	7.7.17	DTET	4.98		0.8	31.3.19	On-going	to be used by students/ boarders
6	C	Const. of academic building (FF) at GP, Malkangiri	13.7.17	DTET	2.64		0.5	31.3.19	On-going	to be used by students
7	C	Const. of academic building (FF) at GP, Deogarh	22.7.17	DTET	2.89		0.5	31.3.19	On-going	to be used by students
8	C	Const. of academic building (FF) at GP, Jagatsinghpur	19.8.17	DTET	3.03		0.5	31.3.19	On-going	to be used by students
9	C	Const. of Boys Hostel (FF & SF) at GP, Jagatsinghpur	13.9.17	DTET	2.32		0.5	31.3.19	On-going	to be used by students
10	C	Const. of academic building (FF) at GP, Bhadrak	6.10.17	DTET	3.64		1.06	31.3.19	On-going	to be used by students
11	C	Const. of 100 seated Boys Hostel at ITI, Rayagada, Dist- Rayagada	8.11.17	DTET	2.31		0.6	31.3.19	On-going	to be used by students/boarders
		Fisheries & ARD Deptt. (Fisheries)								
		<u>Projects identified for 2018-19</u>								
	Road	Construction of connecting road from river bank to parking area at Fish Landing Centre at Balaramgadi in Balasore District	2018-19	State Govt.	3.41			31.3.21	On-going	Benefit to Local Fishermen community
	FLC	Construction of Fish Landing Centre at Chandrabhaga in Puri District	2018-19	CSS	5.00			31.3.21	On-going	Benefit to Local Fishermen community

Table No. 9.6

List of Projects costing Rs.10.00 crore & above identified for completion during 2018-19 under Zero Based Investment Review

Sl. No.	Category	Name of the Project	Date & Year of Commencement of the Project	Name of the Funding Agency	Original cost	Revised cost	Tentative provision for 2018-19	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		Rural Development Department								
		Projects identified for 2018-19								
1	Bridge	H.L. bridge over river Jeera on Jamdol to Dubenpali road	16.02.16	BSY	10.46	10.46	0.3	31.03.2019	On-going	
2	Bridge	Bridge over Sedhua nallah on Khurunti Khalarda Road	26.11.12	BSY	41.33	41.33	0.5	30.06.2018	On-going	
3	Bridge	Bridge over Rushikulya river on NH-217 to Jhagdei Jahal road	04.03.14	BSY	11.11	11.11	0.25	31.12.2018	On-going	
4	Bridge	Bridge over river Bahuda on Sonepur to Patisonapur road	07.03.13	BSY	15.24	15.24	0.25	31.12.2018	On-going	
5	Bridge	Bridge over Budhabalanga on Khuntapal-Darkhuli road	05.07.13	BSY	13.08	13.08	0.1	30.06.2018	On-going	
6	Bridge	Bridge over Nagabali on Rayagada to Baisingh via Chekaguda road.	29.01.14	BSY	11.27	11.27	0.1	30.06.2018	On-going	
7	Bridge	Bridge over Bansadhara river on Naira-Bainiguda road.	21.05.14	BSY	25.81	25.81	0.5	31.03.2019	On-going	
8	Bridge	Bridge over Devi River near Dahanikhai on Machhagaon to Asilo road	15.01.14	BSY	28.23	28.23	0.2	30.06.2018	On-going	
9	Bridge	Bridge over Kandal river at 3rd Km on Patasundarpur-Badamulei road	21.02.14	BSY	18.29	18.29	0.1	30.06.2018	On-going	
10	Bridge	Bridge over Badagenguti on Nuahata-Khadianga road.	03.03.14	BSY	10.76	10.76	0.15	31.12.2018	On-going	
11	Bridge	Bridge over River Devi on Talada Dihakarada Road	16.01.14	BSY	31.63	31.63	0.5	31.03.2019	On-going	
12	Bridge	Bridge over river Jeera on RD road-Launsara via Malipali road	27.11.13	BSY	11.87	11.87	0.5	31.12.2018	On-going	
13	Bridge	Bridge over river Bahuda connected to the village Parsambha (Chikiti Block) to Badabaranga, Andhra Pradesh.	16.01.15	RIDF	11.08	11.08	0.15	30.06.2018	On-going	
14	Bridge	H.L. bridge over river Tel at 14th km. on Titilagarh-Lutharbandha road	02.01.11	RIDF	25.81	25.81	0.3	31.12.2018	On-going	
15	Road	Impvt. to Widening and strengthening Ramachandrapur to Balibaruan road	26.06.16	RIDF	15.23	15.23	3.00	31.05.2018	On-going	
		Works Department								
		Projects identified for 2018-19								
1	Bridge	Construction of H.L. Bridge over river Gobari at Millanmore at 24th km on Kundupur - Babar - Jamboo road (ODR) (RIDF-XVII)	09.01.14	RIDF	15.24	15.24	4.00	31.10.2018	On-going	To provide all weather connectivity
2	Bridge	Construction of H.L. Bridge over river Mahanadi connecting Cuttack City to Nuapatna (RIDF-XX)	26.10.15	RIDF	137.48	157.46	6.00	31.03.2019	On-going	To provide all weather connectivity
3	Road	Improvement to Matrugaoon - Belghar - Jhirpani road (ODR) from 0.0 to 15.000km including 9 nos. of bridges located between 24.500km to 33.400km (with approach roads to bridges of 1078mtr.) (RIDF-XVIII)	01.06.14	RIDF	52.79	52.79	14.00	31.12.2018	On-going	To provide all weather connectivity
4	Road	Improvement to road from Hanspal to Jayadev Pitha from 0.0 to 23.000km (RIDF-XX)	02.03.16	RIDF	34.38	34.38	6.00	31.03.2019	On-going	To provide all weather connectivity
5	Road	Improvement of road from NH-5 to Kanpur from 6.700km to 11.500km (RIDF-XXII)	22.12.16	RIDF	10.09	10.09	0.59	30.06.2018	On-going	To provide all weather connectivity
6	Road	Improvement to Gurundia-Jarada road from 0/000 km to 29/800 km (RIDF-XXI)	16.10.16	RIDF	53.34	53.34	2.00	30.06.2018	On-going	To provide all weather connectivity

Sl. No.	Category	Name of the Project	Date & Year of Commencement of the Project	Name of the Funding Agency	Original cost	Revised cost	Tentative provision for 2018-19	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
7	Road	Improvement to Kodala Churchpada road from 10.000km to 21.800 km including Construction of H.L Bridge at 21.700 km (RIDF-XXI)	17.05.16	RIDF	13.95	13.95	1.00	30.06.2018	On-going	To provide all weather connectivity
8	Road	Improvement to Mukundapur junction to B.N.Pur Road from 0.0 to 16.000km (RIDF-XXI)	03.06.16	RIDF	15.64	15.64	3.00	30.09.2018	On-going	To provide all weather connectivity
9	Road	Improvement to Baragaon-Bhetasingi Road (ODR) from 0.0 to 13.800 km. (RIDF-XXII)	10.07.17	RIDF	15.96	15.46	10.00	31.03.2019	On-going	To provide all weather connectivity
10	Road	Improvement to Sumandala Angargam Road from 0.0 to 10.000 km (RIDF-XXII)	26.12.16	RIDF	11.38	11.38	1.00	30.06.2018	On-going	To provide all weather connectivity
11	Road	Improvement to Kalamatia Binjharpur Road from 3.000 to 9.000 km (RIDF-XXII)	08.11.16	RIDF	13.08	13.08	1.00	30.06.2018	On-going	To provide all weather connectivity
12	Road	Improvement to Katia Baisapan Road from 13.000km to 30.000km (RIDF-XXII)	19.10.16	RIDF	19.47	19.47	4.00	31.12.2018	On-going	To provide all weather connectivity
13	Road	Improvement to Tangnapalli Chhatrapur Road from 0.0 to 16.000 km (RIDF-XXII)	23.09.15	RIDF	16.25	16.25	3.00	30.11.2018	On-going	To provide all weather connectivity
14	Road	Improvement to Rajnagar-Dangamal-Talchuan road from 0.0 km to 8.290 km (RIDF-XXII)	11.10.17	RIDF	10.82	10.82	7.00	31.03.2019	On-going	To provide all weather connectivity
15	Road	Improvement of the road from Sonepur-Sardhapali road (ODR) from 0.0 km to 6.950 km (RIDF-XXII)	08.11.16	RIDF	12.84	12.84	2.00	30.06.2018	On-going	To provide all weather connectivity
16	Road	Improvement to Telighana-Karlakhman-Garposh road (ODR) from 0.0 km to 7.000km (RIDF-XXII)	21.08.17	RIDF	13.77	13.77	7.00	31.03.2019	On-going	To provide all weather connectivity
17	Road	Improvement & widening of Bhandaripokhari-Maninathpur road (ODR) from 0.0km to 13.000km (RIDF-XXII)	20.04.17	RIDF	16.32	16.32	4.00	31.12.2018	On-going	To provide all weather connectivity
18	Road	Improvement to Allujharana-Bhalumunda road from 16.000km to 34.000 km (RIDF-XXII)	28.04.17	RIDF	21.68	21.68	4.00	31.12.2018	On-going	To provide all weather connectivity
19	Road	Improvement to Laikera-Bagdihi-Dharuadui road (8.000km) (RIDF-XXII)	24.04.17	RIDF	12.48	12.48	2.00	30.06.2018	On-going	To provide all weather connectivity
20	Road	Improvement to Jamsuli-Langaleswar road from 0.0 km to 8.700 km (RIDF-XXII)	15.05.17	RIDF	28.00	28.00	19.00	31.03.2019	On-going	To provide all weather connectivity
21	Road	Improvement to Pattamunde-Rajangar via Baktarpur from 0.0 km to 15.000 km (RIDF-XXII)	16.05.17	RIDF	11.41	11.41	1.00	30.06.2018	On-going	To provide all weather connectivity
22	Road	Improvement to Kosala- Korada road via Jhintipal road(ODR) from 0/000Km to 12/000Km	13.12.16	State	13.33	13.33	3.00	31.12.2018	On-going	To provide all weather connectivity
23	Road	Improvement to Paniganda- Bamunigam- Daringibadi Road (MDR-60A) from 21/000Km to 25/450Km	21.05.16	State	10.00	10.00	0.50	31.12.2018	On-going	To provide all weather connectivity
24	Bridge	Construction of H.L. Bridge over river Chipat at 5th Km on Palbani-Asanjoda Road(MDR-86(H))	28.12.15	State	10.00	10.00	2.00	31.03.2019	On-going	To provide all weather connectivity
25	Road	Improvement such as widening & strengthening of Kotagada-Subarangiri- Srirampur Road (ODR) from 0/000Km to 8/000Km(except from 0/800Km to 1/200Km)	31.05.17	State	13.26	13.26	3.00	31.03.2019	On-going	To provide all weather connectivity
26	Road	Improvement to Tunipali-Balia road via Bhalupani from 0/000Km to 12/050Km and 22/920Km to 24/240Km	22.12.16	State	14.55	14.55	2.00	31.03.2019	On-going	To provide all weather connectivity
27	Road	Improvement to Barapugudia-Bhutiabahal road via Sibtila from 0/000Km to 8/600Km,9/400Km to 10/800Km and 14/200Km to 17/000Km	21.12.16	State	11.87	11.87	1.00	31.03.2019	On-going	To provide all weather connectivity
28	Bridge	Construction of H.L.Bridge over river Mahanadi at Nelson Mandela Chowk(Kacheri Chowk) to Chaurpur road along with both side approaches	11.11.14	State	117.72	117.72	3.00	31.03.2019	On-going	To provide all weather connectivity

Sl. No.	Category	Name of the Project	Date & Year of Commencement of the Project	Name of the Funding Agency	Original cost	Revised cost	Tentative provision for 2018-19	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
29	Road	Improvement to Old Cuttack –Ganjam Road from Ch.4/080km to 7/010km. (4 lanning)	04.04.16	State	12.31	12.31	1.00	31.03.2019	On-going	To provide all weather connectivity
30	Road	Widening & Strengthening of Baliguda- Muniguda road(SH-5) from 68/200 to 78/200Km and 84/200 to 98/200Km	12.12.15	SHDP	39.94	39.94	4.00	31.12.2018	On-going	To provide all weather connectivity
31	Road	Widening & Strengthening of Baliguda-Barakhama -Khamankhole- Sindiguda road (SH-41) from 0/0 to 3/600Km,3/800 to 5/800Km,6/0 to 19/0Km and 36/0 to 47/260Km.	19.12.15	SHDP	53.47	53.47	4.00	31.12.2018	On-going	To provide all weather connectivity
32	Road	Widenning and strengthening of Manamunda-Kantamal-Ghantapada-Sindhiguda road (SH-41) to double lane from 0/0 to 0/900Km & 26/0 to 30/000km	16.05.15	SHDP	19.93	19.93	2.00	31.12.2018	On-going	To provide all weather connectivity
33	Road	Widening and Strenngthening of existing single lane carraigeway to double lane carraigeway from 4/8 to 6/8Km,11/5 to 16/250Km,20/450 to 27/0Km of Ramgiri-Jirango-Narayanpur road(SH-22)	08.03.17	SHDP	23.84	23.84	10.00	31.12.2018	On-going	To provide all weather connectivity
34	Road	Widening and Strengtheing of Baripada-Chitrada-Amarada Railway Station road (SH-61) to 2-lane without paved shoulder from 12/0 to 33/00Km	18.01.16	SHDP	39.67	39.67	9.00	31.03.2019	On-going	To provide all weather connectivity
35	Road	Widening & Strengthening of Seragarh-Nilagiri-Kaptipada-Udala-Baripada -Medinapur Boarder Road(SH-19) to 2-lane without paved shoulder from 55/00 Km to 65/200 Km & 70/800 Km to 79/000Km	16.06.16	SHDP	33.21	33.21	4.00	31.03.2019	On-going	To provide all weather connectivity
36	Road	Widening & Strengthening of Umerkpote-Raighar-Kundei-Likma road (SH-40) from 0/0 to 3/00Km,13/00 to 20/00Km & 33/00 to 42/940Km	07.02.16	SHDP	22.84	22.84	2.50	31.03.2019	On-going	To provide all weather connectivity
37	Road	Widening & strengthening of Koraput-Laxmipur-Rayagada-Gunupur Road(SH-4) from 160/800 to 164/000 & 165/000 to 169/000, 171/000 to 173/500 & 176/800 to 178/000 Km	02.03.15	SHDP	14.83	14.83	1.50	31.03.2019	On-going	To provide all weather connectivity
38	Road	Widening and strengthening of Koraput-Laxmipur-Rayagada-Gunupur road (SH-4) to two lane from 178/0 to 179/760km (Intermediate lane to Double Lane) and from 183/849 to 190/000km (Single lane to Double Lane)	30.12.15	SHDP	19.52	19.52	4.00	31.03.2019	On-going	To provide all weather connectivity
39	Road	Widening and strengthening of Kuchinda-Bamara road (SH-24) from 154/200 to 159/200Km,167/200 to 171/200Km,174/500 to 176/000Km and 183/000 to Km 183/300Km	09.03.17	SHDP	20.43	20.43	7.00	31.03.2019	On-going	To provide all weather connectivity
40	Road	Widening & Strengthening of Godabhanga-Turum road (SH-54) to 2-lane without paved shoulder from 0/220Km to 6/050Km & 6/330km to 39/800Km	16.12.15	SHDP	56.15	56.15	10.00	31.03.2019	On-going	To provide all weather connectivity
41	Road	Widening & Strengthening of existing road to 4-Lane carraigeway from 18/200Km to 30/00Km excluding chainage from 25/200Km to 25/650Km (4-Lane for a length of 2.990Km and 2-Lane for a length of 8.360Km) of Sohela-Nuapada road(SH-3) in the District of Baragarh under Biju Expressway	01.01.16	Biju Express way	35.29	35.29	2.00	31.03.2019	On-going	To provide all weather connectivity
42	Road	Widening & Strengthening of existing road to 4-Lane carraigeway from 30/000Km to 47/700Km excluding chainage from 35/350Km to 35/700Km(4-Lane for a length of 2.02Km and 2-Lane for a length of 15.33Km) of Sohela-Nuapada road(SH-3) in the District of Baragarh under Biju Expressway	16.12.15	Biju Express way	42.19	42.19	2.00	31.03.2019	On-going	To provide all weather connectivity

Sl. No.	Category	Name of the Project	Date & Year of Commencement of the Project	Name of the Funding Agency	Original cost	Revised cost	Tentative provision for 2018-19	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
43	Road	Widening & Strengthening of existing road to 4-Lane carriage way from 49/100Km to 60/00Km (4-Lane for a length of 6.980Km and 2-Lane for a length of 3.92Km) of Sohela-Nuapada road(SH-3) in the District of Baragarh under Biju Expressway	16.12.15	Biju Express way	45.51	45.51	2.00	31.03.2019	On-going	To provide all weather connectivity
		Water Resources Department								
		Projects identified for 2018-19								
		Major & Medium Irrigation								
1	Irrgn.	Creek Irrigation to Kanika Block (West) including construction of sluices and renovation of creeks.	2014-15	NABARD	12.67	12.67	5.00	31.03.2019	On-going	5400 Ha. irrigation potential will be created
2	FC	Protection to scoured bank of Jamboo Baulakani, Mahakalapada Chhapali S/G with construction of New SE's (i) Badatubi to Nipania (12km), (ii) Bagagahan to Tarapadaghat (13km), (iii) Fishery Jetty to Alekhananaikani (1.10km), (iv) Kandrapatia to Sunity S/G (4.00km) & (v) Paschimakhanda S/G (3.00km).	2014-15	NABARD	14.97	14.97	5.00	31.03.2019	On-going	6858 Ha. of agricultural land will be protected from flood
3	FC	Protection to Kushabhadra right embankment from rd 00 to 27.00 km near Jogaisahi, Muruguni Ghai, Bentapur Jagiri, Sisumatha, Dhanahara, Kuchupada and Marthapur.	2014-15	NABARD	14.44	14.44	4.50	31.03.2019	On-going	2500 Ha. of agricultural land will be protected from flood
4	FC	Protection to scoured bank of river Baitarani near village Baradia and Upulei from RD 00 M to 800 M and 100 M to 400 M with construction of four nos of Bed bars	2014-15	NABARD	10.72	10.72	0.90	31.03.2019	On-going	1600 Ha. of agricultural land will be protected from flood
5	FC	Construction of Belgaon Ampalli embankment on river Tel.	2014-15	NABARD	11.93	11.93	2.50	31.03.2019	On-going	5800 Ha. of agricultural land will be protected from flood
6	FC	Protection to scoured bank on Kochila left from Athaghararia to Pangata	2014-15	NABARD	15.13	15.13	2.40	31.03.2018	On-going	2000 Ha. of agricultural land will be protected from flood
7	FC	Protection to scoured bank on Baitarani left from Mamadula to Talaastak.	2014-15	NABARD	10.56	10.56	2.00	31.03.2019	On-going	2200 Ha. of agricultural land will be protected from flood
		Fisheries & ARD Deptt. (Fisheries)								
		Projects identified for 2018-19								
1	River Dredging	River mouth Dredging of Mahanadi at Paradeep Fishing Harbour in Jagatsinghpur District	2018-19	State Govt.	20.90	0.00	0.00	31.03.2021	On-going	After receipt of funds the Work will be started
2	River Dredging	River mouth Dredging of Panchupada near Bahabalpur Fish Landing centre in Balesore District.	2018-19	State Govt.	26.91	0.00	0.00	31.03.2021	On-going	After receipt of funds the Work will be started
3	River Dredging	River mouth Dredging of Budhabalanga near Balaramgadi Fish Landing centre in Balesore District.	2018-19	State Govt.	27.50	0.00	0.00	31.03.2021	On-going	After receipt of funds the Work will be started
4	River Dredging	River mouth Dredging of Gomei near Chudamani Fish Landing centre in Bhadrak District.	2018-19	State Govt.	26.87	0.00	0.00	31.03.2021	On-going	After receipt of funds the Work will be started

Chapter 10

Central Assistance

10.1 Release of Central Assistance and Submission of Utilization Certificate

Receipt of Central Assistance (CA) from Government of India under different Centrally Sponsored Schemes (CSS) and Central Sector Schemes depends mainly on its timely utilisation and submission of Utilisation Certificate (UC). Timely submission of Utilisation Certificate to Government of India ensures regular flow of central assistance. Besides, periodic review in Finance Department helps in improvement in the position of submission of Utilisation Certificate, thereby enabling the State Government to leverage more funds from Government of India.

10.1.1 Schemes for which Utilization Certificate need not be furnished

Utilisation Certificate is not required to be furnished in respect of certain categories of Central Assistance received from Government of India. These include Revenue Deficit Grant, Additional Central Assistance for EAPs and other untied grants.

10.1.2 Permissible time gap for submission of Utilization Certificate

While in certain cases Utilisation Certificate is required to be furnished, in some other cases expenditure statements are required to be submitted before release of the next instalment of Central Assistance. In certain other category of Central Assistance (CA), Utilisation Certificate is furnished only in the next financial year, in some other cases CA is released in instalment on submission of Statement of Expenditure after expiry of 3 months or 6 months as the case may be. In terms of NITI Aayog Office Memorandum No.0-1101/02/15-CSS Schemes, dated 17th August, 2016, release of instalments would be based on furnishing UC of the penultimate instalment (last to last)

10.1.3 Mandate of FRBM Act

With the enactment of FRBM Act, 2005 individual Departments are responsible for timely utilisation of central funds and submission of Utilisation Certificate. Since Government of India have already cautioned the States about possible deduction of unused grants from future releases, there is urgent need for utilisation of funds and furnishing of Utilisation Certificate. Hence laxity in this regard at any level will seriously affect the interest of the State finances as well as development of the State.

10.2 Monitoring Mechanism for Utilisation of Central Assistance(CA)

The details of Monitoring Mechanism to utilise the full amount available to the State under different Schemes are as follows :

- i. High Power Committee (HPC) under the Chairmanship of Development Commissioner-cum-Additional Chief Secretary to review the progress of implementation of projects under RIDF.
- ii. Review of utilisation of fund under Projects and KBK programmes is being conducted by Development Commissioner-cum-Additional Chief Secretary/ Chief Administrator, KBK.
- iii. Review of utilisation of Central Assistance under Centrally Sponsored Schemes (CSS) is also being conducted at regular intervals by Finance Department.
- iv. Monthly Review of programme expenditure in all secretaries meeting held under the Chairmanship of Chief Secretary.
- v. Tracking of Central Assistance and expenditure thereof through PFMS has been initiated by the State Government.
- vi. The Line Departments and the Chief Resident Commissioner are requested to pursue the release of Central Assistance due in the Ministries on submission of Statement of Expenditure and Utilisation Certificate.

10.3 Review Meetings

The following review meetings have been taken in Finance Department as indicated in the following table wherein concerned Departments of Government were urged to ensure timely submission of Utilisation Certificate.

Meeting Date	Taken by
16.04.2011	Chief Minister, Odisha
17.09.2011	Additional Secretary, Finance
17.11.2011	Minister, Finance
22.04.2013 to 24.04.2013	Special Secretary, Finance
09.12.2014	Additional Chief Secretary, Finance
18.08.2015	Additional Chief Secretary, Finance
19.11.2015	Additional Chief Secretary, Finance

In the aforesaid meetings following instructions were issued to the Departments of Government.

- i. Efficient use of funds sanctioned for the scheme.
- ii. Follow improved management system.
- iii. Formulate action plan for timely implementation of the schemes.
- iv. Periodic review at the Departmental level by the concerned Secretaries.
- v. Responsibility of the Department under FRBM Act for delay in incurring expenditure and filing of Utilisation Certificate.

- vi. Release of funds from civil deposit and utilisation thereof.
- vii. Avoid parking of central funds released by Government of India in Civil deposit.
- viii. To submit the pending Utilisation Certificate in time to facilitate further release of Central Assistance.
- ix. Departments will review the progress of submission of Utilisation Certificate on monthly basis.
- x. Departments were urged upon to give priority for submission of arrear Utilisation Certificate.
- xi. Departments were also advised to review the position of utilisation certificate in respect of Central Assistance received outside the State Budget.

10.4 Submission of Utilisation Certificate against un-utilised Central Assistance at the beginning of the financial year

- i. **2012-13:** Utilisation Certificate for an amount of Rs.8041.33 crore have been submitted during the year 2012-13 which includes arrear Utilisation Certificate for Rs.5024.79 crore out of pending Utilisation Certificate of Rs.6857.04 crore as on 01.04.2012 and current Utilisation Certificate for Rs.3016.54 crore out of Central Assistance of Rs.7088.13 crore received during the year 2012-13. The total Utilisation Certificate pending for the year up to 2012-13 is Rs.5903.84 crore out of which Rs.1832.25 crore relates to previous years and Rs.4071.59 crore relates to the year 2012-13.
- ii. **2013-14:** Utilisation Certificate for an amount of Rs.7567.79 crore have been submitted during the year 2013-14 which includes arrear Utilisation Certificate for Rs.3988.80 crore out of pending Utilisation Certificate of Rs.5903.84 crore as on 01.04.2013 and current Utilisation Certificate for Rs.3578.99 crore out of Central Assistance of Rs.9603.93 crore received during the year 2013-14. The total Utilisation Certificate pending as on 01.04.2014 is Rs.7939.98 crore out of which Rs.1915.04 crore relates to previous years and Rs.6024.93 crore relates to the year 2013-14.
- iii. **2014-15:** Utilisation Certificate for an amount of Rs.9649.30 crore have been submitted during the year 2014-15 which includes arrear Utilisation Certificate for Rs.5485.80 crore out of pending Utilisation Certificate of Rs.7948.98 crore as on 01.04.2014 and current Utilisation Certificate for Rs.4163.50 crore out of Central Assistance of Rs.9723.28 crore received during the year 2014-15. The total Utilisation Certificate pending as on 01.04.2015 is Rs.8017.40 crore out of which Rs.2457.62 crore relates to previous years and Rs.5559.78 crore relates to the year 2014-15.
- iv. **2015-16:** Utilisation Certificate for an amount of Rs.10654.99 crore have been submitted during the year 2015-16 which includes arrear Utilisation Certificate for Rs.4960.79 crore out of pending Utilisation Certificate of Rs.8017.40 crore as on 01.04.2015 and current Utilisation Certificate for Rs.5694.20 crore out of Central Assistance of Rs.11695.69 crore received during the year 2015-16. The total Utilisation Certificate pending as on 01.04.2016 is Rs.9058.09 crore out of which Rs.3056.60 crore relates to previous years and Rs.6001.49 crore relates to the year 2015-16.

- v. **2016-17:** Utilisation Certificate for an amount of Rs.15423.54 crore have been submitted during the year 2016-17 which includes arrear Utilisation Certificate for Rs.6833.44 crore out of pending Utilisation Certificate of Rs.9184.48 crore as on 01.04.2016 and current Utilisation Certificate for Rs.8590.10 crore out of Central Assistance of Rs.13935.31 crore received during the year 2016-17. The total Utilisation Certificate pending as on 01.04.2017 is Rs.7696.26 crore out of which Rs.2351.05 crore relates to previous years and Rs.5345.21 crore relates to the year 2016-17.
- vi. **2017-18:** Utilisation Certificate for an amount of Rs.10903.34 crore have been submitted during the year 2017-18 which includes arrear Utilisation Certificate for Rs.4435.78 crore out of pending Utilisation Certificate of Rs.7750.14 crore as on 01.04.2017 and current Utilisation Certificate for Rs.6467.56 crore out of Central Assistance of Rs.12652.40 crore received during the year 2017-18 till the end of 31st December, 2017. The total Utilisation Certificate pending as on 01.01.2018 is Rs.9499.19 crore out of which Rs.3314.35 crore relates to previous years and Rs.6184.84 crore relates to the year 2017-18 (upto to the end of 31st December, 2017).

10.5 Past Performance

By persistent efforts, close monitoring, periodic reviews at various levels of Government there has been significant improvement in submission of Utilisation Certificate by the State Government in respect of all the schemes under Centrally Sponsored Schemes (CSS).

The position of Utilisation Certificate furnished during the years 2007-08 to 2017-18 (upto the end of 31st December, 2017) is indicated in the following table:

Year-wise Position of U.C. Submitted Year	Utilisation Certificate Furnished (In Crore)
2007-08	3913.08
2008-09	4856.45
2009-10	4685.00
2010-11	4895.29
2011-12	7846.24
2012-13	8041.33
2013-14	7567.79
2014-15	9649.30
2015-16	10654.99
2016-17	15423.54
2017-18 (Upto 31 st December, 2017)	10903.34



Table No. 10.1
DEPARTMENT-WISE ABSTRACT
Submission of Utilisation Certificate in respect of Central Assistance pending as on 01.04.2016 and received during 2016-17
(Position upto 31.03.2017)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2016 against C.A. received upto 31.03.2016	C.A. received during 1.4.2016 to 31.03.2017	U.C. furnished during 01.04.2016 to 31.03.2017			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2017 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Home	8937.52	6248.50	4472.91	1259.07	5731.98	4464.61	4989.43	9454.04
2	GA	1404.72	0.00	41.15	0.00	41.15	1363.57	0.00	1363.57
3	Revenue & DM	4332.70	0.00	659.67	0.00	659.67	3673.03	0.00	3673.03
4	Law	211.00	0.00	0.00	0.00	0.00	211.00	0.00	211.00
5	Works	16676.13	16876.00	8889.64	6997.81	15887.45	7786.49	9878.19	17664.68
6	FS & CW	843.72	560.64	672.16	511.81	1183.97	171.56	48.83	220.39
7	S&M Edn.	125768.42	126778.49	88582.22	19136.94	107719.16	37186.20	107641.55	144827.75
8	ST&SC Dev	70637.04	64152.98	40130.10	21881.82	62011.92	30506.94	42271.16	72778.10
9	Health & FW	30415.54	76673.97	27049.74	52083.30	79133.04	3365.80	24590.67	27956.47
10	H&UD	79467.36	59110.83	10381.60	23125.74	33507.34	69085.76	35985.09	105070.85
11	Labour & ESI	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
12	Sports & YS	394.00	83.25	368.00	13.03	381.03	26.00	70.22	96.22
13	P&C	3924.48	2243.85	2561.63	159.81	2721.44	1362.85	2084.04	3446.89
14	PR	142804.23	484751.81	125880.02	382301.77	508181.79	16924.21	102450.04	119374.25
15	Industries	3544.27	2705.80	558.00	1.80	559.80	2986.27	2704.00	5690.27
16	WR	22948.99	51050.30	22414.71	30771.41	53186.12	534.28	20278.89	20813.17
17	Forest & Env.	959.69	2940.43	943.72	1745.18	2688.90	15.97	1195.25	1211.22
18	Agriculture & FE	31194.32	65018.34	28036.94	32842.10	60879.04	3157.38	32176.24	35333.62
19	Sc & Tech	1916.86	2492.42	1907.91	77.79	1985.70	8.95	2414.63	2423.58
20	RD	211659.25	260521.18	211563.31	214931.50	426494.81	95.94	45589.68	45685.62
21	Energy	2319.72	3810.00	0.00	0.00	0.00	2319.72	3810.00	6129.72
22	H.T. & Handicraft	1429.24	994.80	400.64	261.54	662.18	1028.60	733.26	1761.86
23	Tourism & Culture	2030.43	0.00	846.43	0.00	846.43	1184.00	0.00	1184.00
24	F & ARD	3520.89	6256.52	2207.32	2818.28	5025.60	1313.57	3438.24	4751.81
25	Co-oprn.	799.50	39.01	799.50	39.01	838.51	0.00	0.00	0.00
26	W & CD	34198.57	78659.51	26086.95	66926.19	93013.14	8111.62	11733.32	19844.94
27	E & IT	14353.32	587.33	844.78	348.88	1193.66	13508.54	238.45	13746.99
28	Higher Edn.	11388.33	11580.27	6621.04	0.00	6621.04	4767.29	11580.27	16347.56
29	SD & TE	7802.73	3185.28	3124.42	751.62	3876.04	4678.31	2433.66	7111.97
30	MS&ME	389.85	150.00	65.03	23.41	88.44	324.82	126.59	451.41
31	SS & EPD	82165.90	66059.46	67234.38	0.00	67234.38	14931.52	66059.46	80990.98
TOTAL		918448.72	1393530.97	683343.92	859009.81	1542353.73	235104.80	534521.16	769625.96

NB: The Closing balance of 2015-16 was Rs.905809.25 Lakh. The Opening balance of 2016-17 is Rs.918448.71 Lakh. The difference is due to the (i) rectification of typographical error of Rs.8.00 lakh as Rs.800.00 lakh in the scheme "Plastic park at Paradeep" & omission of Rs.5.00 lakh in the scheme "Upgradation of industrial infrastructure at plastic, polymer and allied cluster under IIUS" in **Industries Deptt.** as the scheme & amount is also taken in the MSME Deptt., (ii) Reduction of Rs.9007.16 Lakh from **F&ARD Deptt** under RKVY in order to avoid duplication as the same has already been shown by Agriculture & FE Deptt., (iii) Addition of (Rs.19800.00 Lakh+Rs4788.00 Lakh=) Rs.24588.00 Lakh in **H&UD Deptt.** as the schemes of Smart City & AMRUT respectively were not shown earlier and (iv) Reduction of Rs. 3728.37 Lakh in the Scheme RUSA from **Higher Education Deptt.** as corrected by respective Departments .

Table No. 10.2
Submission of Utilisation Certificate in respect of Central Assistance pending as on 01.04.2016 and received during 2016-17
Central Plan
(Position upto 31.03.2017)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2016 against C.A. received upto 31.03.2016	C.A. received during 1.4.2016 to 31.03.2017	U.C. furnished during 01.04.2016 to 31.03.2017			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2017 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Home	435.15	1095.58	9.04	0.00	9.04	426.11	1095.58	1521.69
2	GA	4.50	0.00	4.46	0.00	4.46	0.04	0.00	0.04
3	FS & CW	271.50	0.00	111.16	0.00	111.16	160.34	0.00	160.34
4	S&M Edn.	1264.73	1678.65	0.00	1103.82	1103.82	1264.73	574.83	1839.56
5	ST&SC Dev	22610.04	39680.75	20684.32	20957.14	41641.46	1925.72	18723.61	20649.33
6	Health & FW	3181.89	11679.60	3179.46	11679.60	14859.06	2.43	0.00	2.43
7	H&UD	136.59	0.00	0.00	0.00	0.00	136.59	0.00	136.59
8	Labour & ESI	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
9	P&C	2647.87	2243.85	2561.63	159.81	2721.44	86.24	2084.04	2170.28
10	Agriculture & FE	16.68	0.00	0.00	0.00	0.00	16.68	0.00	16.68
11	H,T.& Handicraft	14.37	0.00	0.00	0.00	0.00	14.37	0.00	14.37
12	F & ARD	446.93	55.00	342.85	0.00	342.85	104.08	55.00	159.08
13	SD & TE	5933.91	1917.00	2209.86	389.00	2598.86	3724.05	1528.00	5252.05
14	MS&ME	3.56	0.00	0.00	0.00	0.00	3.56	0.00	3.56
Total		36977.72	58350.43	29102.78	34289.37	63392.15	7874.94	24061.06	31936.00

Table No. 10.3
Submission of Utilisation Certificate in respect of Central Assistance pending as on 01.04.2016 and received during 2016-17
Centrally Sponsored Plan
(Position upto 31.03.2017)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2016 against C.A. received upto 31.03.2016	C.A. received during 1.4.2016 to 31.03.2017	U.C. furnished during 01.04.2016 to 31.03.2017			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2017 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	FS & CW	2.93	0.00	0.00	0.00	0.00	2.93	0.00	2.93
2	ST&SC Dev	1972.99	2077.00	924.65	924.68	1849.33	1048.34	1152.32	2200.66
3	H&UD	955.38	0.00	0.00	0.00	0.00	955.38	0.00	955.38
4	PR	0.00	4522.29	0.00	17.29	17.29	0.00	4505.00	4505.00
5	Agriculture & FE	1325.89	0.00	1258.92	0.00	1258.92	66.97	0.00	66.97
6	H,T.& Handicraft	108.11	0.00	73.81	0.00	73.81	34.30	0.00	34.30
7	F & ARD	872.24	2972.34	849.43	639.95	1489.38	22.81	2332.39	2355.20
8	W & CD	14709.74	25778.46	14400.24	25623.58	40023.82	309.50	154.88	464.38
9	SD & TE	458.82	273.29	259.56	210.06	469.62	199.26	63.23	262.49
10	MS&ME	69.37	0.00	63.78	0.00	63.78	5.59	0.00	5.59
Total		20475.47	35623.38	17830.39	27415.56	45245.95	2645.08	8207.82	10852.90

Table No. 10.4
Submission of Utilisation Certificate in respect of Central Assistance pending as on 01.04.2016 and received during 2016-17
STATE PLAN
(Position upto 31.03.2017)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2016 against C.A. received upto 31.03.2016	C.A. received during 1.4.2016 to 31.03.2017	U.C. furnished during 01.04.2016 to 31.03.2017			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2017 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Home	3373.71	2530.94	849.03	493.81	1342.84	2524.68	2037.13	4561.81
2	GA	1341.02	0.00	0.00	0.00	0.00	1341.02	0.00	1341.02
3	Revenue & DM	4332.70	0.00	659.67	0.00	659.67	3673.03	0.00	3673.03
4	Law	211.00	0.00	0.00	0.00	0.00	211.00	0.00	211.00
5	Works	13675.99	16876.00	7354.54	6997.81	14352.35	6321.45	9878.19	16199.64
6	FS & CW	569.29	560.64	561.00	511.81	1072.81	8.29	48.83	57.12
7	S&M Edn.	124481.63	125099.84	88582.22	18033.12	106615.34	35899.41	107066.72	142966.13
8	ST&SC Dev	40093.10	22395.23	14312.45	0.00	14312.45	25780.65	22395.23	48175.88
9	Health & FW	27233.65	62035.37	23870.28	37568.41	61438.69	3363.37	24466.96	27830.33
10	H&UD	65373.94	28502.91	5826.41	0.00	5826.41	59547.53	28502.91	88050.44
11	Sports & YS	394.00	13.03	368.00	13.03	381.03	26.00	0.00	26.00
12	P&C	1276.61	0.00	0.00	0.00	0.00	1276.61	0.00	1276.61
13	PR	65441.66	330138.43	48569.44	249975.48	298544.92	16872.22	80162.95	97035.17
14	Forest & Env.	570.39	2672.46	570.39	1705.01	2275.40	0.00	967.45	967.45
15	Agriculture & FE	17234.43	31527.34	15434.28	20033.05	35467.33	1800.15	11494.29	13294.44
16	RD	211013.60	260469.24	211012.79	214879.56	425892.35	0.81	45589.68	45590.49
17	Energy	2319.72	0.00	0.00	0.00	0.00	2319.72	0.00	2319.72
18	H,T.& Handicraft	293.73	0.00	199.82	0.00	199.82	93.91	0.00	93.91
19	Tourism & Culture	1297.67	0.00	297.67	0.00	297.67	1000.00	0.00	1000.00
20	F & ARD	74.99	1706.58	70.80	1178.83	1249.63	4.19	527.75	531.94
21	W & CD	17183.14	52881.05	11686.71	41302.61	52989.32	5496.43	11578.44	17074.87
22	E & IT	10547.87	0.00	729.78	0.00	729.78	9818.09	0.00	9818.09
23	Higher Edn.	11388.33	11580.27	6621.04	0.00	6621.04	4767.29	11580.27	16347.56
24	SD & TE	1410.00	120.00	655.00	0.00	655.00	755.00	120.00	875.00
25	MS&ME	313.17	0.00	0.00	0.00	0.00	313.17	0.00	313.17
26	SS & EPD	82165.90	66059.46	67234.38	0.00	67234.38	14931.52	66059.46	80990.98
Total		703611.24	1015168.79	505465.70	592692.53	1098158.23	198145.54	422476.26	620621.80

Table No. 10.5
Submission of Utilisation Certificate in respect of Central Assistance pending as on 01.04.2016 and received during 2016-17
NON-PLAN
(Position upto 31.03.2017)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2016 against C.A. received upto 31.03.2016	C.A. received during 1.4.2016 to 31.03.2017	U.C. furnished during 01.04.2016 to 31.03.2017			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2017 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Home	4111.56	2426.98	3419.84	765.26	4185.10	691.72	1661.72	2353.44
Total		4111.56	2426.98	3419.84	765.26	4185.10	691.72	1661.72	2353.44

Table No. 10.6
Submission of Utilisation Certificate in respect of Central Assistance pending as on 01.04.2016 and received during 2016-17
KBK
(Position upto 31.03.2017)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2016 against C.A. received upto 31.03.2016	C.A. received during 1.4.2016 to 31.03.2017	U.C. furnished during 01.04.2016 to 31.03.2017			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2017 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Works	3000.00	0.00	1534.96	0.00	1534.96	1465.04	0.00	1465.04
2	ST&SC Dev	5960.91	0.00	4208.68	0.00	4208.68	1752.23	0.00	1752.23
3	WR	3011.95	1659.47	3011.95	839.39	3851.34	0.00	820.08	820.08
4	Agriculture & FE	1919.37	0.00	1599.99	0.00	1599.99	319.38	0.00	319.38
5	H,T.& Handicraft	8.40	0.00	6.97	0.00	6.97	1.43	0.00	1.43
6	F & ARD	82.32	0.00	0.00	0.00	0.00	82.32	0.00	82.32
7	W & CD	2305.69	0.00	0.00	0.00	0.00	2305.69	0.00	2305.69
Total		16288.64	1659.47	10362.55	839.39	11201.94	5926.09	820.08	6746.17

Table No. 10.7
Submission of Utilisation Certificate in respect of Central Assistance pending as on 01.04.2016 and received during 2016-17
RKVY
(Position upto 31.03.2017)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2016 against C.A. received upto 31.03.2016	C.A. received during 1.4.2016 to 31.03.2017	U.C. furnished during 01.04.2016 to 31.03.2017			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2017 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Agriculture & FE	10233.33	33491.00	9405.25	12809.05	22214.30	828.08	20681.95	21510.03
Total		10233.33	33491.00	9405.25	12809.05	22214.30	828.08	20681.95	21510.03

Table No. 10.8
Submission of Utilisation Certificate in respect of Central Assistance pending as on 01.04.2016 and received during 2016-17
CRF/ NCCF
(Position upto 31.03.2017)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2016 against C.A. received upto 31.03.2016	C.A. received during 1.4.2016 to 31.03.2017	U.C. furnished during 01.04.2016 to 31.03.2017			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2017 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Works	0.14	0.00	0.14	0.00	0.14	0.00	0.00	0.00
2	H&UD	4368.64	0.00	0.00	0.00	0.00	4368.64	0.00	4368.64
3	WR	2151.18	0.00	2022.76	0.00	2022.76	128.42	0.00	128.42
4	Agriculture & FE	464.62	0.00	338.50	0.00	338.50	126.12	0.00	126.12
5	RD	356.88	51.94	356.88	51.94	408.82	0.00	0.00	0.00
6	F & ARD	1431.95	0.00	502.89	0.00	502.89	929.06	0.00	929.06
Total		8773.41	51.94	3221.17	51.94	3273.11	5552.24	0.00	5552.24

Table No. 10.9
Submission of Utilisation Certificate in respect of Central Assistance pending as on 01.04.2016 and received during 2016-17
AIBP
(Position upto 31.03.2017)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2016 against C.A. received upto 31.03.2016	C.A. received during 1.4.2016 to 31.03.2017	U.C. furnished during 01.04.2016 to 31.03.2017			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2017 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Water Resources								
1	AIBP Proper	17380.00	45773.40	17380.00	29932.02	47312.02	0.00	15841.38	15841.38
2	AIBP (CAD)	0.00	3617.43	0.00	0.00	0.00	0.00	3617.43	3617.43
3	AIBP (FMP)	405.86	0.00	0.00	0.00	0.00	405.86	0.00	405.86
Total		17785.86	49390.83	17380.00	29932.02	47312.02	405.86	19458.81	19864.67

Table No. 10.10
Submission of Utilisation Certificate in respect of Central Assistance pending as on 01.04.2016 and received during 2016-17
EFC/TFC
(Position upto 31.03.2017)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2016 against C.A. received upto 31.03.2016	C.A. received during 1.4.2016 to 31.03.2017	U.C. furnished during 01.04.2016 to 31.03.2017			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2017 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	S&M Edn.	22.06	0.00	0.00	0.00	0.00	22.06	0.00	22.06
2	H&UD	7589.13	29951.74	4124.50	23125.74	27250.24	3464.63	6826.00	10290.63
3	PR	77304.46	149664.00	77304.46	132309.00	209613.46	0.00	17355.00	17355.00
4	Forest & Env.	262.60	0.00	262.60	0.00	262.60	0.00	0.00	0.00
5	Energy	0.00	3810.00	0.00	0.00	0.00	0.00	3810.00	3810.00
6	Co-oprn.	799.50	39.01	799.50	39.01	838.51	0.00	0.00	0.00
7	E & IT	3570.00	0.00	0.00	0.00	0.00	3570.00	0.00	3570.00
Total		89547.75	183464.75	82491.06	155473.75	237964.81	7056.69	27991.00	35047.69

Table No. 10.11
Submission of Utilisation Certificate in respect of Central Assistance pending as on 01.04.2016 and received during 2016-17
OUTSIDE BUDGET
(Position upto 31.03.2017)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2016 against C.A. received upto 31.03.2016	C.A. received during 1.4.2016 to 31.03.2017	U.C. furnished during 01.04.2016 to 31.03.2017			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2017 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Home	1017.10	195.00	195.00	0.00	195.00	822.10	195.00	1017.10
2	GA	59.20	0.00	36.69	0.00	36.69	22.51	0.00	22.51
3	Health & FW	0.00	2959.00	0.00	2835.29	2835.29	0.00	123.71	123.71
4	H&UD	1043.68	656.18	430.69	0.00	430.69	612.99	656.18	1269.17
5	Sports & YS	0.00	70.22	0.00	0.00	0.00	0.00	70.22	70.22
6	PR	58.11	427.09	6.12	0.00	6.12	51.99	427.09	479.08
7	Industries	3544.27	2705.80	558.00	1.80	559.80	2986.27	2704.00	5690.27
8	Forest & Env.	126.70	267.97	110.73	40.17	150.90	15.97	227.80	243.77
9	Sc & Tech	1916.86	2492.42	1907.91	77.79	1985.70	8.95	2414.63	2423.58
10	RD	288.77	0.00	193.64	0.00	193.64	95.13	0.00	95.13
11	H,T.& Handicraft	1004.63	994.80	120.04	261.54	381.58	884.59	733.26	1617.85
12	Tourism & Culture	732.76	0.00	548.76	0.00	548.76	184.00	0.00	184.00
13	F & ARD	612.46	1522.60	441.35	999.50	1440.85	171.11	523.10	694.21
14	E & IT	235.45	587.33	115.00	348.88	463.88	120.45	238.45	358.90
15	SD & TE	0.00	874.99	0.00	152.56	152.56	0.00	722.43	722.43
16	MS&ME	3.75	150.00	1.25	23.41	24.66	2.50	126.59	129.09
Total		10643.74	13903.40	4665.18	4740.94	9406.12	5978.56	9162.46	15141.02

Table No. 10.12
SECTOR-WISE ABSTRACT

Submission of Utilisation Certificate in respect of Central Assistance pending as on 01.04.2016 and received during 2016-17
(Position upto 31.03.2017)

(Rs. in Lakh)

Sl. No.	Sector	U.C. pending as on 1.4.2016 against C.A. received upto 31.03.2016	C.A. received during 1.4.2016 to 31.03.2017	U.C. furnished during 01.04.2016 to 31.03.2017			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2017 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	CP	36977.72	58350.43	29102.78	34289.37	63392.15	7874.94	24061.06	31936.00
2	CSP	20475.47	35623.38	17830.39	27415.56	45245.95	2645.08	8207.82	10852.90
3	S.P.	703611.24	1015168.79	505465.70	592692.53	1098158.23	198145.54	422476.26	620621.80
4	N.P.	4111.56	2426.98	3419.84	765.26	4185.10	691.72	1661.72	2353.44
5	KBK/RLTAP	16288.64	1659.47	10362.55	839.39	11201.94	5926.09	820.08	6746.17
6	RKVY	10233.33	33491.00	9405.25	12809.05	22214.30	828.08	20681.95	21510.03
7	CRF/NCCF	8773.41	51.94	3221.17	51.94	3273.11	5552.24	0.00	5552.24
8	AIBP	17785.86	49390.83	17380.00	29932.02	47312.02	405.86	19458.81	19864.67
9	EFC/TFC	89547.75	183464.75	82491.06	155473.75	237964.81	7056.69	27991.00	35047.69
10	Outside Budget	10643.74	13903.40	4665.18	4740.94	9406.12	5978.56	9162.46	15141.02
Total		918448.72	1393530.97	683343.92	859009.81	1542353.73	235104.80	534521.16	769625.96

Table No. 10.13
DEPARTMENT-WISE ABSTRACT
Submission of UC in respect of Central Assistance pending as on 01.04.2017 and received during 2017-18
(Position Upto 31.12.2017)

(Rs. in Lakh)

Sl. No.	Name of the Department	UC pending as on 1.04.2017 against CA received upto 31.03.2017	CA received during 1.04.2017 to 31.12.2017	UC furnished during 01.04.2017 to 31.12.2017			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total UC pending as on 01.01.2018 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Home	9077.62	2068.34	1157.78	0.00	1157.78	7919.84	2068.34	9988.18
2	GA	1363.57	0.00	6.99	0.00	6.99	1356.58	0.00	1356.58
3	Revenue	3673.03	0.00	218.61	0.00	218.61	3454.42	0.00	3454.42
4	Law	211.00	0.00	0.00	0.00	0.00	211.00	0.00	211.00
5	Works	17664.68	15306.00	11260.79	2267.08	13527.87	6403.89	13038.92	19442.81
6	FS & CW	220.39	582.07	203.79	541.61	745.40	16.60	40.46	57.06
7	S&M Edn.	144827.75	139782.72	92480.58	0.00	92480.58	52347.17	139782.72	192129.89
8	ST&SC Dev	72778.10	39230.65	37614.32	3669.92	41284.24	35163.78	35560.73	70724.51
9	Health & FW	27956.47	90038.76	24272.14	38884.45	63156.59	3684.33	51154.31	54838.64
10	H&UD	105070.85	28101.39	22692.65	230.21	22922.86	82378.20	27871.18	110249.38
11	Labour & ESI	10.00	6.60	0.00	0.00	0.00	10.00	6.60	16.60
12	Sports & YS	96.22	0.00	96.22	0.00	96.22	0.00	0.00	0.00
13	P&C	3446.89	2113.18	2471.11	740.51	3211.62	975.78	1372.67	2348.45
14	PR	165059.87	555953.97	124263.96	369341.60	493605.56	40795.91	186612.37	227408.28
15	Industries	3767.20	3291.24	2764.00	0.00	2764.00	1003.20	3291.24	4294.44
16	WR	20813.17	30078.60	15026.55	23928.56	38955.11	5786.62	6150.04	11936.66
17	Forest & Env.	1211.22	3316.35	1155.61	516.79	1672.40	55.61	2799.56	2855.17
18	Agri. & FE	35333.62	38335.63	22543.53	15258.19	37801.72	12790.09	23077.44	35867.53
19	Sc & Tech	2423.58	858.13	445.95	664.93	1110.88	1977.63	193.20	2170.83
20	RD	0.00	166760.50	0.00	166760.50	166760.50	0.00	0.00	0.00
21	Energy	6129.72	0.00	0.00	0.00	0.00	6129.72	0.00	6129.72
22	H,T.& Handicraft	1761.86	53.90	924.19	7.83	932.02	837.67	46.07	883.74
23	Tourism & Culture	1184.00	1529.80	0.00	0.00	0.00	1184.00	1529.80	2713.80
24	F & ARD	4751.81	1790.76	3322.78	0.00	3322.78	1429.03	1790.76	3219.79
25	W & CD	19844.94	66946.64	30.02	23901.05	23931.07	19814.92	43045.59	62860.51
26	E & IT	13746.99	0.00	0.00	0.00	0.00	13746.99	0.00	13746.99
27	Higher Edn.	16347.56	4290.00	6576.55	0.00	6576.55	9771.01	4290.00	14061.01
28	SD & TE	6236.97	1201.24	954.48	9.36	963.84	5282.49	1191.88	6474.37
29	MS&ME	451.41	0.00	0.00	0.00	0.00	451.41	0.00	451.41
30	SS & EPD	80990.98	68156.30	66362.33	0.00	66362.33	14628.65	68156.30	82784.95
31	DM	8562.34	5447.00	6733.55	33.35	6766.90	1828.79	5413.65	7242.44
TOTAL		775013.81	1265239.77	443578.48	646755.94	1090334.42	331435.33	618483.83	949919.16

NB: The Closing balance of 2016-17 was Rs.769625.96 Lakh. The Opening balance of 2017-18 is Rs.775013.81 Lakh. The difference is due to inclusion of Rs.8562.34 Lakh by Revenue & DM Deptt. under the scheme NCRMP which was not reported earlier, reduction of Rs.875.00 Lakh by SD&TE Deptt. under the scheme RUSA for Technical Education in order to avoid duplication as the same is also reported by Higher Education Deptt and omission of Rs.376.42 Lakh under the scheme Modernisation of Police Force as corrected by Home Department and omission of Rs.1923.07 lakh under the scheme Upgradation of industrial infrastructure at Plastic, Polymer and Allied Cluster, Balasore under IIUS as corrected by Industry Department .

Table No. 10.14
Submission of UC in respect of Central Assistance pending as on 01.04.2017 and received during 2017-18
Centrally Sponsored Scheme (CSS) (Major Schemes)
(Position Upto 31.12.2017)

(Rs. in Lakh)

Name of the Scheme	Name of the Deptt.	UC pending as on 1.04.2017 against CA received upto 31.03.2017	CA received during 1.04.2017 to 31.12.2017	UC furnished during 01.04.2017 to 31.12.2017			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total UC pending as on 01.01.2018 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.(a) Pradhan Mantri Awas Yojana (PMAY)(Urban)	H&UD	24573.83	2149.32	10188.76	0.00	10188.76	14385.07	2149.32	16534.39
1.(b) Pradhan Mantri Awas Yojana (PMAY)(Rural)	PR	72353.10	176709.85	72353.10	34721.10	107074.20	0.00	141988.75	141988.75
2. (a) National Social Assistance Programme (NSAP)	SS&EPD	80990.98	68156.30	66362.33	0.00	66362.33	14628.65	68156.30	82784.95
2 (b) National Social Assistance Programme (NSAP) (Annapurna)	FS & CW	57.12	560.64	49.09	541.61	590.70	8.03	19.03	27.06
3. (a) Swachha Bharat Mission (SBM)(Urban)	H&UD	7903.41	0.00	0.00	0.00	0.00	7903.41	0.00	7903.41
3. (b) Swachha Bharat Mission (SBM)(Rural)	PR	38528.32	43744.24	38528.32	14632.44	53160.76	0.00	29111.80	29111.80
4. (a) Mid-day Meal (MDM)	W&CD	5496.43	0.00	0.00	0.00	0.00	5496.43	0.00	5496.43
4. (b) Mid-day Meal (MDM)	S&M Edn.	25807.96	41927.41	21382.97	0.00	21382.97	4424.99	41927.41	46352.40
5. (a) Rastriya Uchhattar Shiksha Abhiyan (RUSA)	Higher Edn.	16217.29	4290.00	6446.28	0.00	6446.28	9771.01	4290.00	14061.01
5 (b) Rastriya Uchhattar Shiksha Abhiyan (RUSA)(Polytechnic)	SD&TE	5309.05	75.64	654.12	0.00	654.12	4654.93	75.64	4730.57
6. Sarva Shiksha Abhiyan (SSA)	S&M Edn.	70423.00	86611.99	70423.00	0.00	70423.00	0.00	86611.99	86611.99
7. Rastriya Madhyamik Shiksha Abhiyan (RMSA)	S&M Edn.	31446.38	9362.32	0.00	0.00	0.00	31446.38	9362.32	40808.70
8. Article 275(1) of the Constitution	ST&SC	21985.62	11826.82	15135.37	0.00	15135.37	6850.25	11826.82	18677.07
9. SCA for TSP	ST&SC	20242.71	8385.00	6586.38	0.00	6586.38	13656.33	8385.00	22041.33
10. Accelerated Irrigation Benefit Programme (AIBP)	WR	19864.67	27778.60	14813.73	23928.56	38742.29	5050.94	3850.04	8900.98
11. National Health Mission (NHM)	H&FW	19662.76	42123.00	19662.76	16044.65	35707.41	0.00	26078.35	26078.35
12. Smart City	H&UD	19548.43	18600.00	0.00	0.00	0.00	19548.43	18600.00	38148.43
13. Rastriya Krusi Vikash Yojana (RKVY)	Agri.&FE	21510.03	13850.00	16268.05	5075.19	21343.24	5241.98	8774.81	14016.79
14. Umbrella Prog. for Development of ST & SC	ST&SC	14884.73	16516.08	11527.10	3669.92	15197.02	3357.63	12846.16	16203.79
15. BRGF	PR	14833.63	0.00	0.00	0.00	0.00	14833.63	0.00	14833.63
16. JNNURM	H&UD	12591.36	0.00	0.00	0.00	0.00	12591.36	0.00	12591.36
17. UIDSMT	H&UD	10470.43	0.00	0.00	0.00	0.00	10470.43	0.00	10470.43
18. AMRUT	H&UD	10310.00	6073.00	9146.33	0.00	9146.33	1163.67	6073.00	7236.67
19. Central Road Fund (CRF)	Works	9878.19	8306.00	9878.19	2267.08	12145.27	0.00	6038.92	6038.92
20. Human Resources in Health & Medical Education (HRHME)	H&FW	4609.38	37100.00	4609.38	17000.00	21609.38	0.00	20100.00	20100.00
21. MGNREGS (incl. wage component)	PR	0.00	161361.83	0.00	161361.83	161361.83	0.00	0.00	0.00
22. National Rural Livelihood Mission (NRLM)	PR	5021.90	14093.35	5021.90	5564.83	10586.73	0.00	8528.52	8528.52
23. National Rural Drinking Water Programme (NRDWP)	PR	7061.36	4416.11	5768.84	0.00	5768.84	1292.52	4416.11	5708.63
24. Pradhan Mantri Gram Sadak Yojana (PMGSY)	RD	0.00	166760.50	0.00	166760.50	166760.50	0.00	0.00	0.00
25. ICDS	W&CD	8409.84	63015.02	0.00	22873.28	22873.28	8409.84	40141.74	48551.58
26. National Cyclone Risk Mitigation Project (NCRMP)	DM	8562.34	5447.00	6733.55	33.35	6766.90	1828.79	5413.65	7242.44
27. Other CSS	Various Deptt	113368.08	65747.08	23041.94	18269.02	41310.96	90326.14	47478.06	137804.20
TOTAL		721922.33	1104987.10	434581.49	492743.36	927324.85	287340.84	612243.74	899584.58

Table No. 10.15
Submission of UC in respect of Central Assistance pending as on 01.04.2017 and received during 2017-18
FINANCE COMMISSION GRANT/ CRF/ NCCF
(Position Upto 31.12.2017)

(Rs. in Lakh)

Sl. No.	Name of the Department	UC pending as on 1.04.2017 against CA received upto 31.03.2017	CA received during 1.04.2017 to 31.12.2017	UC furnished during 01.04.2017 to 31.12.2017			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total UC pending as on 01.01.2018 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	<u>Finance Commission Grant</u>								
1	S&M Edn.	22.06	0.00	0.00	0.00	0.00	22.06	0.00	22.06
2	H&UD	10290.63	0.00	0.00	0.00	0.00	10290.63	0.00	10290.63
3	PR	17355.00	152871.00	0.00	152871.00	152871.00	17355.00	0.00	17355.00
4	Energy	3810.00	0.00	0.00	0.00	0.00	3810.00	0.00	3810.00
5	E & IT	3570.00	0.00	0.00	0.00	0.00	3570.00	0.00	3570.00
Total F.C. Grant		35047.69	152871.00	0.00	152871.00	152871.00	35047.69	0.00	35047.69
	<u>CRF/NCCF</u>								
1	H&UD	4368.64	0.00	2631.16	0.00	2631.16	1737.48	0.00	1737.48
2	WR	128.42	0.00	0.00	0.00	0.00	128.42	0.00	128.42
3	Agri. & FE	126.12	0.00	0.00	0.00	0.00	126.12	0.00	126.12
4	F & ARD	929.06	0.00	689.45	0.00	689.45	239.61	0.00	239.61
Total CRF/NCCF		5552.24	0.00	3320.61	0.00	3320.61	2231.63	0.00	2231.63

Table No. 10.16
Submission of UC in respect of Central Assistance pending as on 01.04.2017 and received during 2017-18
OUTSIDE BUDGET
(Position Upto 31.12.2017)

(Rs. in Lakh)

Sl. No.	Name of the Department	UC pending as on 1.04.2017 against CA received upto 31.03.2017	CA received during 1.04.2017 to 31.12.2017	UC furnished during 01.04.2017 to 31.12.2017			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total UC pending as on 01.01.2018 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Home	1017.10	0.00	504.30	0.00	504.30	512.80	0.00	512.80
2	GA	22.51	0.00	6.95	0.00	6.95	15.56	0.00	15.56
3	Health & FW	123.71	0.00	0.00	0.00	0.00	123.71	0.00	123.71
4	H&UD	542.77	0.00	0.00	0.00	0.00	542.77	0.00	542.77
5	Sports & YS	70.22	0.00	70.22	0.00	70.22	0.00	0.00	0.00
6	PR	574.21	727.59	0.00	190.40	190.40	574.21	537.19	1111.40
7	Industries	3767.20	3291.24	2764.00	0.00	2764.00	1003.20	3291.24	4294.44
8	Forest & Env.	243.77	722.81	224.71	278.42	503.13	19.06	444.39	463.45
9	Sc & Tech	2423.58	858.13	445.95	664.93	1110.88	1977.63	193.20	2170.83
10	H,T.& Handicraft	1617.85	53.90	905.10	7.83	912.93	712.75	46.07	758.82
11	Tourism & Culture	184.00	1529.80	0.00	0.00	0.00	184.00	1529.80	1713.80
12	F & ARD	694.21	0.00	516.36	0.00	516.36	177.85	0.00	177.85
13	E & IT	358.90	0.00	0.00	0.00	0.00	358.90	0.00	358.90
14	SD & TE	722.43	198.20	238.79	0.00	238.79	483.64	198.20	681.84
15	MS&ME	129.09	0.00	0.00	0.00	0.00	129.09	0.00	129.09
Total		12491.55	7381.67	5676.38	1141.58	6817.96	6815.17	6240.09	13055.26

Chapter 11

State Plan/ Programme

11.1 Introduction

Adoption of Five Year Plans (FYP) at the National and State level was considered to be a major step for integrated and balanced development of the country. Accordingly, Odisha has adopted the 1st FYP 1951-56 and all subsequent plans. The 11th plan covered the period from 2007-08 to 2011-12. A few Annual Plans had also been taken up, besides the five year plans. The annual plans were adopted for the periods 1966-69 (3 years), 1978-80 (2 years), and 1990-92 (2 years). The plan outlay of Odisha for 1st, 2nd, 3rd, 4th and 5th FYP were not revised. The 6th, 7th and 11th FYP underwent upward revision and all other FYP were revised downward (**Ref. Table 11.1**).

As regards achievement of targets fixed in the revised plan outlays for different plan periods, it is pertinent to note that the state has achieved 100% and above in 4th, 6th, 9th and 11th FYP. The original outlay for 12th FYP 2012-17 was Rs.173910 crore. The revised outlay was scale down to Rs.161750 crore. As against this, the expenditure incurred was Rs.157274.06 crore which is 97.23% of the revised outlay.

During the 8th Plan period Irrigation & Flood Control, Energy, Industries and Minerals and Social Services sectors were given priority. In the 9th Plan, Rural Development, Irrigation & Flood Control, Transport and Social Services were kept ahead of other sectors. In the 10th Plan, Special Area Development, Irrigation & Flood Control, Transport, Energy and Social Services Sectors were given higher outlays over other sectors. During the 11th plan period Agriculture, Rural Development, Irrigation, Energy, Transport and Science & Technology received higher investment. But during the 12th Plan, high priority has been accorded to agriculture, infrastructure and human development with increased allocation. (**Ref. Table 11.2 & 11.3**)

The Average real growth in the State's economy (GSDP at constant prices), in the 8th, 9th, 10th and 11th Five Year Plan period were 2%, 5.58% and 8.82% and 7.05% respectively. The GSDP in the 12th plan period i.e. 2012-13 to 2016-17 has registered an average annual growth of 7% in real terms at 2011-12 prices.

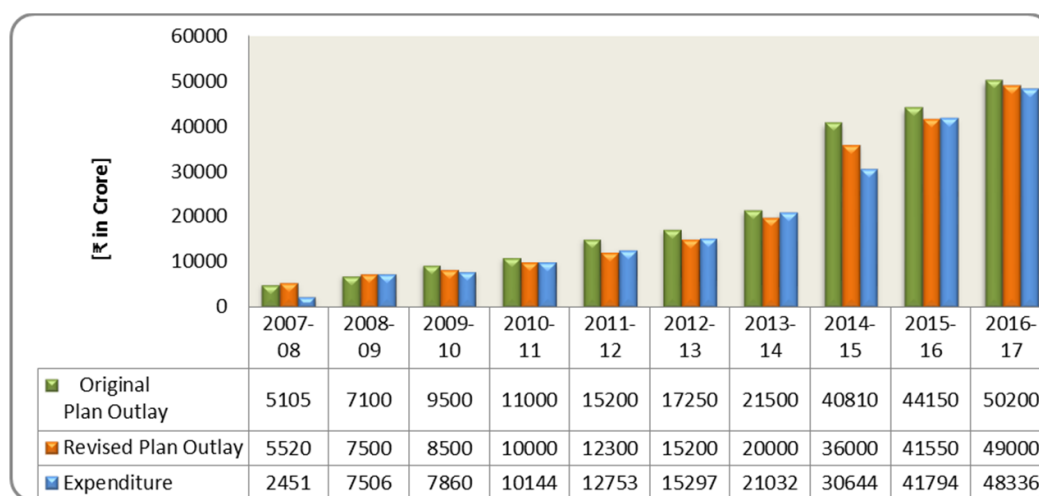
As per the available estimates during the 11th Five Year Plan period the annual growth at current prices was 26.94% in 2007-08 and thereafter the annual growth rate for 2008-09,

2009-10, 2010-11 & 2011-12 has been 14.86%, 9.74%, 21.22% & 11.67% respectively. During this period the annual growth rate of GSDP at constant prices (2004-05 base) was 10.94%, 7.75 %, 4.55% & 8.01% respectively. Consequent upon the revision of base year to 2011-12, the annual growth of GSDP at current prices for 2012-13, 2013-14, 2014-15, 2015-16 & 2016-17 were 13.30%, 13.29%, 6%, 5.28% & 14% respectively.

The Figure 11.1 shows the Plan Outlay and Expenditure during different year.

Figure 11.1

Plan outlay and Expenditure



11.2 Programme Expenditure

As a part of the fiscal and budgetary reforms programme, the Government of India has done away with the long standing practice of classifying expenditure under 'Plan and Non-Plan' for preparation of Annual Budget from 2017-18, while retaining the distinction between 'Revenue and Capital expenditures'. The reform has been undertaken on the basis of the policy decision to do away with the term 'Plan' while distinguishing expenditure on socio-economic welfare programmes and schemes in the wake of abolition of the Planning Commission.

The Government of India have given effect to the merger of plan/non-plan provisions in the Estimates for Budget from 2017-18 onwards, after completion of the 12th Plan period (2012-17). Accordingly, the State Government has also modified the Budget Estimates from 2017-18 onwards by merging plan and non-plan within the existing budgetary frameworks. The State Government Expenditure is now classified into following four broad categories:

- (1) Administrative Expenditure
- (2) Programme Expenditure
- (3) Disaster Response Funds &
- (4) Transfers from State

The **Programme Expenditure** has been further classified into three broad categories, namely, (i) State Sector Schemes; (ii) Central Sector Schemes and (iii) Centrally Sponsored Schemes.

(i) State Sector Schemes

State Sector Schemes will include State's own Schemes (Both existing State Plan and Non-Plan), Externally Aided Projects (EAPs) and projects taken under RIDF funding. These may also include establishment expenditure of the Schemes and scheme-based transfers to Public Sector Enterprises and Autonomous Agencies.

(ii) Central Sector Schemes

The Central sector schemes will include all those schemes which are funded and implemented by the Central Agencies viz. Ministries/ Departments or its various agencies like the autonomous bodies and other special purpose vehicles. The Scheme specific establishment expenditure will also be included in the Central Sector Schemes.

(iii) Centrally Sponsored Schemes

This will include all Centrally Sponsored Schemes (CSS) for which Central Assistance is received by the State Government. This will also include other Central transfer to States for schemes like SRE, MPF under Non-Plan and schemes hitherto shown under Centrally Sponsored Schemes (CSP). Provision for the schemes would be made for the Central Assistance along-with corresponding State Share. These may also include establishment expenditure of the Schemes and scheme-based transfers to Public Sector Enterprises and Autonomous Agencies. There will henceforth be no Five Year Plan after conclusion of 12th Five Year Plan. However, Finance Department will carry out estimation of resources for funding all expenditure including the Programme expenditure and communicate the resources for Programme Expenditure to Planning & Convergence Department.

The sector wise projected Programme Expenditure for the Revised Estimates of 2017-18 and Budget Estimates of 2018-19 is as follows:

(₹ in Crore)

Sl. No.	Scheme	2017-18 (RE)	2018-19 (BE)	% increase over last Year
1	State Sector Schemes	27547.55	34769.58	26.22
2	Central Sector Schemes	278.75	502.88	80.41
3	Centrally Sponsored Schemes	24973.70	26727.54	7.02
	Total:	52800.00	62000.00	17.42

Sectoral Programme outlay & Expenditure with Scheme of financing the Programme Expenditure is given at Table 11.3(A) & 11.4.

11.3 Constitution of National Institution for Transforming India (NITI) Aayog

Government of India has replaced Planning Commission with a new institution named NITI Aayog (National Institution for Transforming India). The institution will serve as 'Think Tank' of the Government-a directional and policy dynamo. NITI Aayog will provide Governments at the central and state levels with relevant strategic and technical advice across the spectrum of key elements of policy which includes matters of national and international importance on the economic front, dissemination of best practices from within the country as well as from other nations, the infusion of new policy ideas and specific issue-based support.

The NITI Aayog was formed through a Resolution of the Union Cabinet on 1st January, 2015. The functions of the NITI Aayog are :

- To evolve a shared vision of national development priorities sectors and strategies with the active involvement of States in the light of national objectives
- To foster cooperative federalism through structured support initiatives and mechanisms with the States on a continuous basis, recognizing that strong States make a strong nation
- To develop mechanisms to formulate credible plans at the village level and aggregate these progressively at higher levels of government
- To ensure, on areas that are specifically referred to it, that the interests of national security are incorporated in economic strategy and policy
- To pay special attention to the sections of our society that may be at risk of not benefiting adequately from economic progress
- To design strategic and long term policy and programme frameworks and initiatives, and monitor their progress and their efficacy. The lessons learnt through monitoring and feedback will be used for making innovative improvements, including necessary mid-course corrections
- To provide advice and encourage partnerships between key stakeholders and national and international like-minded Think tanks, as well as educational and policy research institutions.
- To create a knowledge, innovation and entrepreneurial support system through a collaborative community of national and international experts, practitioners and other partners.
- To offer a platform for resolution of inter-sectoral and inter departmental issues in order to accelerate the implementation of the development agenda.
- To maintain a state-of-the-art Resource Centre, be a repository of research on good governance and best practices in sustainable and equitable development as well as help their dissemination to stake-holders

- To actively monitor and evaluate the implementation of programmes and initiatives, including the identification of the needed resources so as to strengthen the probability of success and scope of delivery
- To focus on technology up-gradation and capacity building for implementation of programmes and initiatives
- To undertake other activities as may be necessary in order to further the execution of the national development agenda, and the objectives mentioned above.

The Website <http://niti.gov.in/content/cabinet-resolution> may be referred for details of the Resolution.



Table No. 11.1
State Plan/ Programme Outlay and Expenditure

(₹.in Crore)

Sl. No.	Plan	Period	Original Plan Outlay	Revised Plan Outlay	Actual Expenditure	% increase(+) reduction (-) in original Plan Outlay (Col.5-4)/4	Actual Exp. as % of original Plan Outlay (Col.6/4)	Actual Exp. as % of Revised Plan Outlay (% of Achievement) (Col.6/5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	1st Five year plan	1951-56	20.06	20.06	18.42	0.00	91.82	91.82
2.	2nd Five Year Plan	1956-61	99.99	99.99	88.59	0.00	88.60	88.60
3.	3rd Five Year Plan	1961-66	227.49	227.49	224.60	0.00	98.73	98.73
4.	Annual Plan	1966-69	132.79	132.79	124.95	0.00	94.10	94.10
5.	4th Five Year Plan	1969-74	222.60	222.60	249.34	0.00	112.01	112.01
6.	5th Five Year Plan	1974-78	457.69	457.69	453.62	0.00	99.11	99.11
7.	Annual Plan	1978-79	191.00	191.00	187.38	0.00	98.10	98.10
8.	Annual Plan	1979-80	209.98	209.98	159.01	0.00	75.73	75.73
9.	6th Five Year Plan	1980-85	1500.00	1570.00	1571.81	4.67	104.79	100.12
10.	7th Five Year Plan	1985-90	2700.00	3364.61	3334.15	24.62	123.49	99.09
11.	Annual Plan	1990-91	1250.00	1000.00	1044.84	-20.00	83.59	104.48
12.	Annual Plan	1991-92	1443.62	1049.57	1039.78	-27.30	72.03	99.07
13.	8th Five Year Plan	1992-97	8662.50	7137.79	7009.66	-17.60	80.92	98.20
			10000.00			-28.62	70.10	
14.	9th Five Year Plan	1997-02	14631.31	11956.21	12082.10	-18.28	82.58	101.05
			* 15000.00			-20.29	80.55	
15.	10th Five Year Plan	2002-07	15387.57 16050.00	14364.50	13937.29	-6.65	90.58	97.03
16.	11th Five Year Plan	2007-12	32225.00	43820.00	44265.24	35.98	137.36	101.02
17.	12th Five Year Plan	2012-17	173910.00	161750.00	157274.06	-6.99	90.43	97.23
	Annual Programme	2017-18	57800.00	57800.00				
	Annual Programme	2018-19	67000.00					
* The Figure indicate the total Plan Outlay amount as per Plan documents approved by Planning Commission								

Table No. 11.2
Target Vrs Achivement 9th,10th,11th and 12th Plan Period

(₹.in Crore)

Sl. No.	Plan	Year	Original Plan Outlay	Revised Plan Outlay	Actual Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col5/4)	Actual Exp. As % of Original Plan Outlay (Col.6/4)	Achievement (in %) Exp. as % of Revised Plan Outlay (Col.6/5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	9th Five Year Plan	1997-98	2529.46	2121.08	2037.09	83.85	80.53	96.04
		1998-99	3084.43	2426.75	2581.61	78.68	83.70	106.38
		1999-2000	3352.17	2553.13	2484.00	76.16	74.10	97.29
		2000-01	3381.67	2555.25	2562.07	75.56	75.76	100.27
		2001-02	3000.00	2300.00	2417.34	76.67	80.58	105.10
TOTAL			15347.73	11956.21	12082.10	77.90	78.72	101.15
			* 15000.00				80.55	
2.	10th Five Year Plan	2002-03	3100.00	2550.00	2474.11	82.26	79.81	97.02
		2003-04	3200.00	2714.50	2436.90	84.83	76.15	89.77
		2004-05	3250.00	2500.00	2618.68	76.92	80.57	104.75
		2005-06	3000.00	3000.00	2759.80	100.00	91.99	91.99
		2006-07	3588.33	3600.00	3647.80	100.33	101.66	101.33
TOTAL			16138.33	14364.50	13937.29	89.01	86.36	97.03
			* 19000.00					
3.	11th Five Year Plan	2007-12	* 32225.00					
		2007-08	5105.00	5520.00	6026.84	108.13	118.06	109.18
			(App. by Planning 0.00	7500.00	7506.25	105.63	105.72	100.08
		2009-10	9500.00	8500.00	7859.74	89.47	82.73	92.47
		2010-11	11000.00	10000.00	10144.22	90.91	92.22	101.44
		2011-12	15200.00	12300.00	12728.19	80.92	83.74	103.48
TOTAL			47905.00	43820.00	44265.24	91.47	92.40	101.02
4.	12th Five Year Plan	2012-17	124373.00					
		2012-13	17250.00	15200.00	15467.94	88.12	89.67	101.76
		2013-14	21500.00	20000.00	21031.92	93.02	97.82	105.16
		2014-15	40810.00	36000.00	30644.50	88.21	75.09	85.12
		2015-16	44150.00	41550.00	41793.53	94.11	94.66	100.59
		2016-17	50200.00	49000.00	48336.17	97.61	96.29	98.65
TOTAL			173910.00	161750.00	157274.06	93.01	90.43	97.23
* The Figure indicate the total Plan Outlay amount as per Plan documents approved by Planning Commission								

Table No. 11.3
SECTORAL PLAN OUTLAY AND EXPENDITURE

					(₹. in crore)	
Sl. No.	Items	8th Plan 1992-1997				
		Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col. 4/3)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 5/4)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Agriculture & Allied Activities	749.20	591.42	582.74	78.94	98.53
2.	Rural Development	405.35	762.67	732.58	188.15	96.05
3.	Special Area Development	0.00	0.00	0.00	0.00	0.00
4.	Irrigation & Flood Control	3079.18	1483.76	1456.81	48.19	98.18
5.	Energy	2644.70	1252.45	1259.89	47.36	100.59
6.	Industry & Mineral	785.70	360.47	351.45	45.88	97.50
7.	Transport	592.90	710.80	709.31	119.89	99.79
8.	Communication	0.00	0.00	0.00	0.00	0.00
9.	Science & Technology	52.22	26.81	29.50	51.34	110.03
10.	General Economic Service	73.94	79.54	77.09	107.57	109.92
11.	Social Service	1543.76	1815.42	1759.24	117.60	96.91
12.	General Service	73.05	54.45	51.05	74.54	93.76
TOTAL		10000.00	7137.79	7009.66	71.38	98.20
Sl. No.	Items	9th Plan 1997-2002				
		Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col. 4/3)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 5/4)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Agriculture & Allied Activities	562.88	539.23	633.57	95.80	117.50
2.	Rural Development	944.97	1068.20	1146.91	113.04	107.37
3.	Special Area Development	0.00	0.00	0.00	0.00	0.00
4.	Irrigation & Flood Control	3388.58	2763.46	2848.25	81.55	103.07
5.	Energy	4627.64	2220.96	1544.49	47.99	69.54
6.	Industry & Mineral	114.14	135.72	168.11	118.91	123.87
7.	Transport	1278.73	805.45	714.02	62.99	88.65
8.	Communication	0.00	0.00	0.00	0.00	0.00
9.	Science & Technology	85.11	68.13	98.61	80.05	144.74
10.	General Economic Service	551.30	260.04	317.18	47.17	121.97
11.	Social Service	3365.38	3910.02	4493.54	116.18	114.92
12.	General Service	81.27	185.00	117.42	227.64	63.47
TOTAL		15000.00	11956.21	12082.10	79.71	101.05

Table No. 11.3
SECTORAL PLAN OUTLAY AND EXPENDITURE

(₹. in crore)						
Sl. No.	Items	10th Plan 2002-2007				
		Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col. 4/3)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 5/4)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Agriculture & Allied Activities	214.42	247.07	320.76	115.23	129.83
2.	Rural Development	653.77	741.54	806.15	113.43	108.71
3.	Special Area Development	2069.23	2317.77	2378.97	112.01	102.64
4.	Irrigation & Flood Control	2387.84	2585.02	2009.72	108.26	77.74
5.	Energy	3489.99	2060.52	1205.61	59.04	58.51
6.	Industry & Mineral	54.85	133.46	220.87	243.32	165.50
7.	Transport	1367.79	1435.43	1327.93	104.95	92.51
8.	Communication	0.00	0.00	0.00	0.00	0.00
9.	Science & Technology	250.98	147.18	153.72	58.64	104.44
10.	General Economic Service	549.98	493.14	577.69	89.67	117.15
11.	Social Service	3558.82	3652.43	3696.91	102.63	101.22
12.	General Service	789.90	550.94	538.99	69.75	97.83
	TOTAL	15387.57	14364.50	13237.32	93.35	92.15
Sl. No.	Items	11th Plan 2007-2012				
		Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col. 4/3)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 5/4)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Agriculture & Allied Activities	2496.90	2840.08	2798.45	113.74	98.53
2.	Rural Development	1339.11	1247.20	1130.37	93.14	90.63
3.	Special Area Development	5420.29	6297.52	5997.32	116.18	95.23
4.	Irrigation & Flood Control	8312.79	8382.20	8302.17	100.83	99.05
5.	Energy	7636.42	2353.85	2649.94	30.82	112.58
6.	Industry & Mineral	301.72	328.83	432.25	108.99	131.45
7.	Transport	5028.45	4669.92	5057.14	92.87	108.29
8.	Communication	0.00	0.00	0.00	0.00	0.00
9.	Science & Technology	1284.65	1191.02	1218.08	92.71	102.27
10.	General Economic Service	1708.80	1415.70	1274.03	82.85	89.99
11.	Social Service	13831.66	14569.47	14848.71	105.33	101.92
12.	General Service	544.21	524.21	581.70	96.32	110.97
	TOTAL	47905.00	43820.00	44290.16	91.47	101.07

Table No. 11.3
SECTORAL PLAN OUTLAY AND EXPENDITURE

(₹. In Crore)

Sl. No.	Items	12th Plan 2012-2017				
		Original outlay	Revised outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col. 4/3)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 5/4)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Agri & Allied Activities	15738.90	15083.57	15089.98	95.84	100.04
2.	Rural Development	7565.44	7063.86	6037.46	93.37	85.47
3.	Sp. Area Development	9241.77	8875.59	8104.93	96.04	91.32
4.	Irrigation & Flood Control	20235.54	19056.79	19105.94	94.17	100.26
5.	Energy	19716.46	12686.25	15627.78	64.34	123.19
6.	Industry And Mineral	1001.21	1011.10	908.82	100.99	89.88
7.	Transport	23194.58	24699.32	24051.89	106.49	97.38
8.	Communication	0.00	0.00	0.00	0.00	0.00
9.	Science & Tech.	2289.19	2018.30	1924.27	88.17	95.34
10.	General Economic Service	3182.40	3065.34	2579.86	96.32	84.16
11.	Social Service	67443.94	64948.73	60568.99	96.30	93.26
12.	General Service	4300.56	3241.14	3274.15	75.37	101.02
TOTAL		173910.00	161750.00	157274.06	93.01	97.23

Table - 11.3 (A)
SECTORAL PROGRAMME OUTLAY AND EXPENDITURE

(Rs in Crore)					
Sl. No.	Items	Sector	2017-18		
			BE	RE	Actual
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agril & Allied Activities	SSS	3501.96	3029.97	
		CS	56.46	57.11	
		CSS	1835.57	1792.63	
		Total	5393.99	4879.71	
2.	Energy	SSS	1654.80	2283.50	
		CS	0.00	0.00	
		CSS	38.00	38.00	
		Total	1692.80	2321.50	
3.	General Economic Service	SSS	611.68	650.33	
		CS	35.90	37.33	
		CSS	2.27	2.27	
		Total	649.85	689.93	
4	General Services	SSS	704.66	646.80	
		CS	5.22	20.05	
		CSS	407.62	328.60	
		Total	1117.50	995.45	
5.	Industry & Minerals	SSS	506.32	443.06	
		CS	0.00	0.00	
		CSS	7.00	7.00	
		Total	513.32	450.06	
6.	Irrigation & Flood Control	SSS	5434.48	5692.94	
		CS	0.00	0.00	
		CSS	2323.54	2037.06	
		Total	7758.02	7730.00	
7.	Rural Development	SSS	200.73	39.66	
		CS	0.06	0.06	
		CSS	1462.03	1170.05	
		Total	1662.82	1209.77	
8.	Science, Tech. & Environment	SSS	358.48	309.95	
		CS	10.00	5.00	
		CSS	86.80	89.53	
		Total	455.28	404.48	
9.	Social Services	SSS	9448.96	9656.13	
		CS	207.30	154.89	
		CSS	15408.71	15820.44	
		Total	25064.97	25631.46	
10.	Special Area Programmes	SSS	613.50	785.48	
		CS	0.00	0.00	
		CSS	521.29	465.94	
		Total	1134.79	1251.42	
11.	Transport	SSS	4457.42	4009.73	
		CS	4.23	4.32	
		CSS	2895.00	3222.18	
		Total	7356.65	7236.23	
GRAND TOTAL			52800.00	52800.00	

Table - 11.3 (A)
SECTORAL PROGRAMME OUTLAY AND EXPENDITURE

(Rs in Crore)					
Sl. No.	Items	Sector	2018-19		
			BE	RE	Actual
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agril & Allied Activities	SSS	4045.36		
		CS	66.93		
		CSS	2101.54		
		Total	6213.83		
2.	Energy	SSS	1974.62		
		CS	0.00		
		CSS	0.00		
		Total	1974.62		
3.	General Economic Service	SSS	612.13		
		CS	186.85		
		CSS	1.34		
		Total	800.32		
4	General Services	SSS	740.42		
		CS	4.99		
		CSS	581.19		
		Total	1326.60		
5.	Industry & Minerals	SSS	635.58		
		CS	0.00		
		CSS	0.00		
		Total	635.58		
6.	Irrigation & Flood Control	SSS	6272.32		
		CS	0.00		
		CSS	2706.71		
		Total	8979.03		
7.	Rural Development	SSS	164.88		
		CS	0.06		
		CSS	1799.92		
		Total	1964.86		
8.	Science, Tech. & Environment	SSS	387.40		
		CS	0.10		
		CSS	136.10		
		Total	523.60		
9.	Social Services	SSS	13289.57		
		CS	239.80		
		CSS	15573.13		
		Total	29102.50		
10.	Special Area Programmes	SSS	2284.00		
		CS	0.00		
		CSS	457.62		
		Total	2741.62		
11.	Transport	SSS	4363.29		
		CS	4.15		
		CSS	3370.00		
		Total	7737.44		
GRAND TOTAL			62000.00		

Table 11.4
Scheme of Financing for Programme Expenditure

(₹ in Crore)

Sl. No.	Sources of Financing	2017-18 BE	2017-18 RE	2018-19 BE
1.	Gap in Revenue Receipts & Other Revenue Expenditure	20911.50	22968.44	30581.43
2.	Miscellaneous Capital Receipts (MCR) excluding repayment	-16.26	-1416.26	-686.36
3.	Surplus / Deficit in Revenue & Capital Account (1+2)	20895.24	21552.18	29895.07
4	State Government's Borrowing	17803.46	17362.86	19617.00
i.	Market Borrowing	10273.46	9832.86	12032.00
ii	State Provident Fund (Net)	800.00	800.00	1000.00
iii	Other Loans	6730.00	6730.00	6585.00
	(out of which)			
	NABARD	4705.00	4705.00	4975.00
	REC	25.00	25.00	50.00
	Others	2000.00	2000.00	1560.00
5	Repayment of Loans	3414.64	3014.64	4157.00
i	Market Borrowing	0.06	0.06	1000.05
ii	Other Loans	3414.58	3014.58	3156.95
6	State Government's Budgetary Borrowings (4-5)	14388.82	14348.22	15460.00
7	Assistance to State under CSS	17515.94	16899.60	16644.93
	(out of which)			
a.	Pradhan Mantri Gram Sadak Yojana (MGSY)	1870.00	1808.99	1740.00
b.	National Social Assistance Programme (NSAP)	1004.70	926.01	682.53
c.	Accelerated Irrigation Benefit & Flood Management Programme (AIB & FMP)	761.57	858.80	779.21
d.	Integrated Child Development Services(ICDS)	1185.08	1184.74	1109.98
e.	PMAY-Rural	1800.00	3223.82	2155.41
f.	PMAY-Urban	275.00	120.00	300.00
g.	Sarva Siksha Abhiyan (SSA)	1350.64	1272.11	1080.00
h.	Mid-Day-Meal (MDM)	542.55	515.96	484.72
i.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	484.00	251.68	300.00
j.	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	165.00	158.26	133.70
k.	Schemes for Development of SCs	273.98	167.21	226.80
l.	Umbrella Scheme for Education of ST Students	297.00	146.46	427.93
m.	National Health Mission(NHM)	799.70	1034.64	1066.64
n.	Swachh Bharat Abhiyan	892.32	712.50	720.00
o.	National Rural Drinking Water Programme (NRDWP)	385.00	180.00	180.00
p.	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	900.00	750.06	961.38
q.	Central Road Fund (CRF)	605.00	362.33	400.00
r.	Smart City	220.00	136.79	260.00
s.	Other CSS	3704.40	3089.24	3636.63
A.	Total Resources for Government Sector (3+6+7)	52800.00	52800.00	62000.00
B.	Resources for Public Sector Undertakings	5000.00	5000.00	5000.00
C.	GRAND TOTAL (A+B)	57800.00	57800.00	67000.00

Table No. 11.5

SECTORAL GROWTH OF STATE ECONOMY (GSDP AT CONSTANT PRICES BASE YEAR,1999-2000)							
		<i>(In %)</i>					
Sl. No.	S e c t o r s	10th Five Year Plan (G.S.D.P.)					
		2002-03	2003-04	2004-05	2005-06	2006-07	Annual Average of Five Years
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Agril, Forestry & Fishing	-17.12	22.81	3.30	3.39	3.12	3.10
1.1	Agril, Animal Husbandary	-20.40	27.17	4.00	3.11	2.91	3.36
1.2	Forestry & Logging	6.38	-4.61	0.49	5.77	6.04	2.81
1.3	Fishing	1.49	10.08	-3.18	4.51	2.20	3.02
2	Mining & Quarrying	27.54	18.26	17.85	5.66	21.50	18.16
Total - I- Primary		-11.05	21.93	6.05	3.86	7.04	5.57
3	Manufacturing	14.79	17.57	42.80	2.03	28.67	21.17
3.1	Manufacturing Registred	19.55	21.32	55.98	1.39	31.98	26.04
3.2	Manufacturing Un-Registered	3.65	7.48	2.69	5.00	13.88	6.54
4	Electricity, Gas and Water Supply	-29.85	72.08	24.43	-7.31	23.68	16.61
5	Construction	1.58	-8.16	9.26	7.21	25.92	7.16
Total -II- Secondary		2.41	16.29	31.03	1.46	27.26	15.69
6	Trade, Hotel and Resturants	4.71	19.54	17.85	18.13	23.85	16.82
7	Transport, Storage and Communication	10.78	20.11	27.39	11.77	14.45	16.90
7.1	Railways	8.59	9.14	8.99	4.12	14.99	9.17
7.2	Transporet by other means	8.33	20.19	38.21	9.04	10.98	17.35
7.3	Storage	3.06	17.77	18.85	9.28	17.54	13.30
7.4	Communication	20.79	31.40	17.95	25.53	22.35	23.60
Total - III - Tertiary		7.47	19.81	22.32	15.03	19.39	16.80
8	Finance, Real Estate,Ownership of Dwelling Business & Legal Services	8.14	2.57	6.33	6.29	14.73	7.61
8.1	Banking and Insurance	15.17	-0.86	7.28	7.76	22.87	10.44
8.2	Real Estate, Ownership of Dwelling, Business and Legal Services	4.01	4.80	5.74	5.37	9.53	5.89
9	Communication, Social and Personal Services	4.51	5.85	3.49	3.63	3.77	4.25
9.1	Public Administration	-3.75	8.93	2.15	-4.66	4.64	1.46
9.2	Other Services.	8.22	4.62	4.05	7.02	3.45	5.47
Total - IV- Finance and Services		5.76	4.70	4.47	4.56	7.68	5.43
Total GSDP		-0.65	15.15	13.19	5.86	14.00	9.51

Table No. 11.5

SECTORAL GROWTH OF STATE ECONOMY (GSDP AT CONSTANT PRICES BASE YEAR, 2004-2005)							
		<i>(In %)</i>					
Sl. No.	S e c t o r s	11th Five Year Plan (G.S.D.P.)					
		2007-08	2008-09	2009-10	2010-11	2011-12	Annual Average of Five Years
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
1	Agril, Forestry & Fishing	4.66	1.87	7.74	1.90	-0.59	3.12
1.1	Agril, Animal Husbandary	5.33	1.74	9.48	2.30	-1.21	3.53
1.2	Forestry & Logging	0.23	1.25	0.68	-3.07	2.40	0.30
1.3	Fishing	6.22	4.91	0.75	7.09	1.84	4.16
2	Mining & Quarrying	3.94	8.95	5.49	-4.19	-3.43	2.15
Total - I- Primary		4.46	3.87	7.07	0.12	-1.39	2.83
3	Manufacturing	33.04	13.36	-6.74	5.30	0.92	9.18
3.1	Manufacturing Registered	37.79	16.00	-8.38	5.32	0.32	10.21
3.2	Manufacturing Un-Registered	12.15	-0.91	3.66	5.19	4.28	4.87
4	Electricity, Gas and Water Supply	16.20	-25.28	-24.19	44.39	-2.39	1.75
5	Construction	8.84	2.33	4.25	14.60	13.78	8.76
Total -II- Secondary		21.49	4.30	-4.83	11.76	5.36	7.62
6	Trade, Hotel and Resturants	9.56	8.83	9.06	11.93	7.42	9.36
7	Transport, Storage and Communication	8.34	13.94	8.13	14.15	7.03	10.32
7.1	Railways	7.27	8.55	-12.43	7.09	10.14	4.12
7.2	Transporet by other means	6.34	15.40	10.51	13.98	9.52	11.15
7.3	Storage	1.09	7.98	8.77	17.02	15.83	10.14
7.4	Communication	17.04	14.00	16.45	18.74	-2.58	12.73
Total - III - Tertiary		9.07	10.86	8.68	12.84	7.26	9.74
8	Finance, Real Estate,Ownership of Dwelling Business & Legal Services	10.39	10.65	8.61	14.81	9.46	10.78
8.1	Banking and Insurance	17.78	16.92	15.68	25.92	12.55	17.77
8.2	Real Estate, Ownership of Dwelling, Business and Legal Services	5.92	6.43	3.39	5.65	6.42	5.56
9	Communication, Social and Personal Services	6.56	17.18	10.34	3.54	1.05	7.73
9.1	Public Administration	3.98	24.64	0.88	0.23	0.54	6.05
9.2	Other Services.	7.68	14.07	14.65	4.87	1.24	8.50
Total - IV- Finance and Services		8.22	14.28	9.59	8.34	4.84	9.05
Total GSDP		10.94	7.75	4.55	8.01	3.98	7.05

Table - 11.5

SECTORAL GROWTH OF STATE ECONOMY (GSDP AT CONSTANT PRICES BASE YEAR, 2011-12)							
		<i>(In %)</i>					
Sl. No.	S e c t o r s	12th Five Year Plan (G.S.D.P.)					
		2012-13 (2nd R)	2013-14 (2nd R)	2014-15 (2nd R)	2015-16 (2nd R)	2016-17 (1st R)	Annual Average of Five Years
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Agriculture, Forestry and Fishing	16.53	-4.91	7.87	-15.13	19.08	4.69
1.1	Crops	25.15	-10.61	10.40	-25.50	27.38	5.36
1.2	Livestock	1.97	9.63	-3.68	3.47	4.66	3.21
1.3	Forestry and Logging	-3.52	9.35	5.72	3.70	3.58	3.77
1.4	Fishing and Aquaculture	12.51	-1.37	13.72	9.24	21.90	11.20
2.	Mining and Quarrying	-3.10	24.54	-7.73	32.85	9.88	11.29
	Primary	9.04	5.07	1.60	2.38	14.73	6.57
3.	Manufacturing	-0.42	16.52	-14.40	21.06	5.15	5.58
4.	Electricity, Gas, Water Supply & Other Utility Services	20.33	3.32	-17.06	24.38	0.33	6.26
5.	Construction	-2.91	5.56	-0.23	-3.50	6.16	1.02
	Secondary	0.81	11.38	-10.33	12.98	4.91	3.95
6.	Trade, Repair, Hotels and Restaurants	11.59	7.66	8.04	5.83	12.26	9.07
6.1	Trade & Repair Services	12.50	8.10	8.44	5.03	12.25	9.26
6.2	Hotels & Restaurants	2.93	3.02	3.61	14.99	12.30	7.37
7.	Transport, Storage, Communication & Services related to Broadcasting	13.38	3.55	15.03	12.16	14.35	11.69
7.1	Railways	29.61	9.01	21.09	6.29	19.08	17.02
7.2	Transport by means other than Railways	12.46	2.32	9.98	9.88	12.58	9.44
7.2.1	Road transport	13.52	3.28	7.49	11.42	13.14	9.77
7.2.2	Water transport	-9.26	-13.20	23.38	-26.97	13.24	-2.56
7.2.3	Air transport	338.87	-39.53	122.25	139.74	17.61	115.79
7.2.4	Services Incidental to Transport	8.59	1.81	23.27	2.04	7.38	8.62
7.3	Storage	0.48	-2.16	-4.38	11.99	25.48	6.28
7.4	Communication & Services related to Broadcasting	7.82	3.48	24.33	20.87	14.95	14.29
8.	Financial Services	12.63	3.53	9.53	9.02	9.72	8.89
9.	Real estate, Ownership of Dwelling & Professional Services	2.45	5.36	5.08	9.77	6.14	5.76
10.	Public Administration and Defence	7.13	35.70	8.87	7.75	7.10	13.31
11.	Other Services	-0.02	-5.23	4.02	5.69	13.33	3.56
	Tertiary	7.31	6.10	8.05	8.07	10.77	8.06
12	TOTAL NSVA at Basic Prices	5.89	7.29	0.60	7.60	10.31	6.34
13	Net State Domestic Product	5.91	7.78	1.21	8.38	10.58	6.77
14	Per capita NSDP	4.85	6.69	0.19	7.30	9.47	5.70

Table No. 11.6

Planwise Average Annual Growth Rate of GSDP, NSDP, Per Capita at Current & at 2004-05 Prices of Odisha during different plan periods							
<i>(In %)</i>							
Five Year Plans	Period	At Current Prices (%)			At 2004-05 Prices (%)		
		GSDP (Growth)	NSDP (Growth)	Per Capita NSDP (Growth)	GSDP (Growth)	NSDP (Growth)	Per Capita NSDP (Growth)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1st Plan	1951-56	6.84	6.40	4.37	3.74	4.69	2.69
2nd Plan	1956-61	5.56	5.57	3.71	2.55	2.94	1.12
3rd Plan	1961-66	11.26	11.53	8.88	4.44	4.79	2.31
Three Annual Plan	1966-69	14.56	14.93	12.45	6.41	5.85	3.56
4th Plan	1969-74	10.66	10.57	8.26	1.52	2.39	0.26
5th Plan	1974-79	7.50	7.09	5.09	4.09	4.45	2.50
Annual Plan	1979-80	6.42	5.33	3.65	-12.09	-13.49	-14.87
6th Plan	1980-85	16.37	16.41	14.45	4.45	4.77	3.01
7th Plan	1985-90	13.75	13.52	11.46	7.06	7.48	5.52
Two Annual Plan	1990-92	12.76	12.38	10.34	-2.29	-2.69	-4.46
8th Plan	1992-97	12.57	12.28	10.51	2.00	1.67	0.07
9th Plan	1997-02	10.53	12.07	10.53	5.58	7.09	5.63
10th Plan*	2002-07	14.67	14.03	12.57	8.82	8.07	6.69
11th Plan*	2007-12	16.89	16.07	14.55	7.05	5.39	4.01
12th Plan (At 2011-12 prices)	2012-17	10.37	10.13	9.02	7.00	6.77	5.70
<i>* Subject to revision</i>							

Table-11.7
COMPARATIVE POSITION OF FINANCING OF STATE PLAN

(₹. in Crore)

Item	2014-15	2015-16	2016-17
	Actuals	Actual	Actual
1	2	3	4
I. Resources of the State Government			
1. Balance from Current Revenues(BCR)	13751.07	22339.20	22755.15
2. F.C Grant. (13th)	0.00	0.00	0.00
3. Market Borrowing(Net)	1643.67	3563.26	6964.79
4. State Provident Fund(Net)	1072.96	1835.50	1856.74
5. Share in Small Savings(Loan)	1442.59	2110.43	0.00
6. Negotiated Loan (i+ii+iii+iv+v)	1587.80	3206.15	2700.46
(i) L.I.C	0.00	0.00	0.00
(ii) G.I.C	0.00	0.00	0.00
(iii) NABARD	1587.80	2424.90	2652.72
(iv) REC	0.00	35.07	47.74
(v)Others		746.18	0.00
7. Miscellaneous Capital Receipts(MCR)	-1506.27	-3321.17	-2687.85
8. Additional Resource Mobilisation	0.00	0.00	0.00
TOTAL-STATE'S OWN RECEIPTS(1 to 8)	17991.81	29733.37	31589.29
9. Central Assistance (CA) (a to v)	10886.18	10773.41	14063.38
a) Normal Central Assisatnce	610.14	0.00	0.00
b) Additional Central Assistance(ACA) for E.A.P	95.77	87.57	9.23
c) Slum Development (renamed JNNURM)	0.13	0.00	0.00
d. ISUI (renamed JNNURM)			
e) AIB&FMP	138.75	1479.41	566.72
f) PMGY(Other than Rural Roads)			
g) Roads and Bridges(Central Road fund)	0.00	125.98	168.76
h NSAP	0.00	746.35	660.59
i. APDRP			
j. Grant-in-Aid under Article 275(i)	127.28	152.00	119.55
k. Rural Electrification			
l. TSP	159.25	147.29	118.06
m. ACA for KBK Districts	0.00	0.00	0.00
n. ACA from Planning Commission	50.00	0.00	0.00
o. Budgetary Assistance from World Bank/ DFID (included in EAP project)		0.00	0.00
p. Nutrition Programme for Adolescent Girls.		0.00	0.00
q. Back-ward District (BRGF)	429.46	0.00	0.00
r)Integrated Action Plan	360.00	0.00	0.00
s). National E-Governance Action Plan (NEGAP)	36.10	0.00	0.00
t) ACA for Midday Meal Scheme	493.04	0.00	0.00
u).Pilot Scheme			
v) RKVY	482.07	292.36	334.91
w) Special Grant for State Portion of Vizayawada Ranchi Highway	123.42	125.98	168.76
x) Civil Defence			
ix) NCRMP	154.97	273.65	147.73
xi) Central Assistance for CSS broughtover to State Plan / Others	7625.81	7342.82	11769.07
TOTAL-I (RESOURCES OF THE STATE GOVERNMENT)	28877.99	40506.78	45652.67
II. Resources of the Public Sector Undertakings	1015.64	2648.59	2683.50
a) GRIDCO / OPTCL			
b) OPGC			
c) OHPC			
d) OSRTC			
TOTAL-II (RESOURCES OF PSUs)	1015.64	2648.59	2683.50
GRAND TOTAL-(I+II)	29893.63	43155.37	48336.17

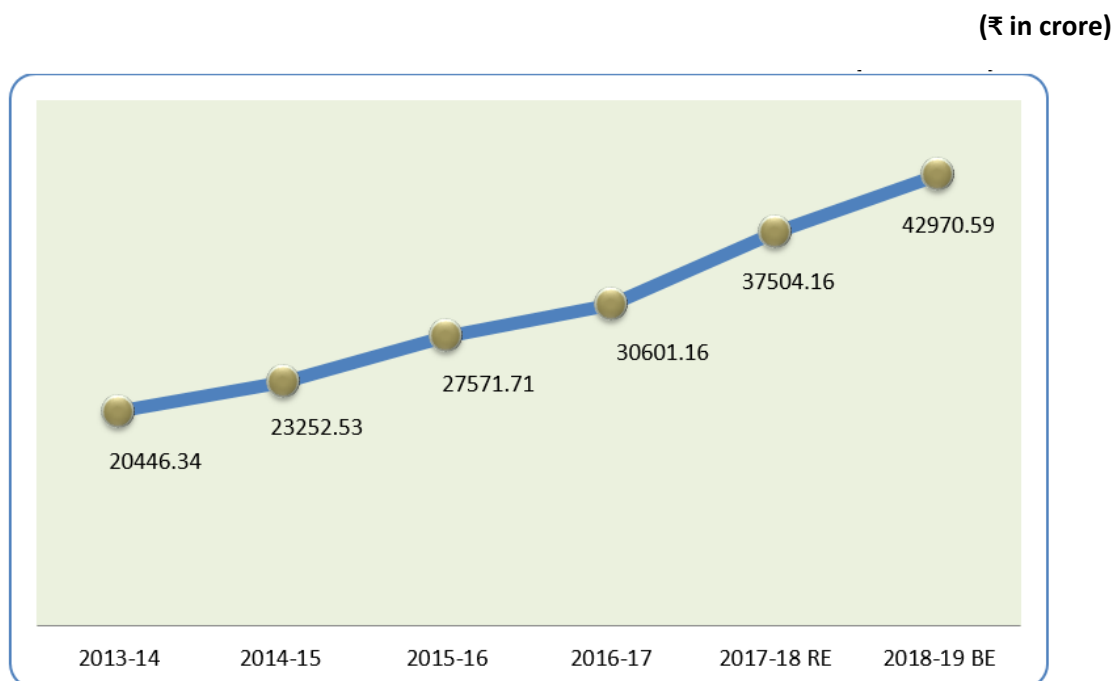
Chapter 12

Social Sector

12.1 Introduction

Social Sector development bears the essence of overall economic development and human development in the State. Social Sector development has been an essential prerequisite for sustained human development and economic development of the state. It builds up strong edifice of a stimulating economy in terms of rising income & employment opportunities, productivity, technology advancement and finally enhance the quality of life in the State. Social sector development in the State continues to strike well in recent years. The Government is committed towards overall development of all sections of the society. Government policy is directed towards economic and social upliftment of all, especially the marginalized sections of the society. This sector inter alia includes the status of education, health, sanitation, welfare programmes for women, child, SC & STs subsectors. The trend in expenditure on social sector of Odisha from the year 2013-14 to 2018-19(B.E.) has been depicted in Figure 12.1.

Figure12.1
Expenditure on Social Sector



12.2 Development & Welfare Oriented Schemes

Government of Odisha have budgeted for many welfare schemes. Some of the development and welfare oriented schemes taken by the Government in the Budget for 2018-19 on Social Sector are as follows:

- i. **Rs.1,800 crore** is provided for Sarba Sikhya Abhiyan, Rs.808 crore for Mid-day Meal Scheme and Rs.500 crore for Rashtriya Madhyamika Sikshya Abhiyan, all of which will have a State share of 40 per cent. In addition, Rs.85 crore is also provided as cooking cost for the Mid-day meals.
- ii. Allocation for Rs.309 crore is made under the **Gangadhar Meher Sikhya Manakbrudhi Yojana (GMSMY)** to provide free school bags and educational kit, free school uniform and free bicycles to students.
- iii. Rs.250 crore is provided under **Odisha Adarsha Vidyalaya** to meet the establishment and running the schools.
- iv. **Rs.50 crore** is provided under **Mo School Abhiyan** for infrastructure development of schools. The Government will provide twice the amount donated by any person for various purposes such as science laboratory, library, sports etc
- v. Provision of Rs.177 crore is made for infrastructure development of higher education institutions.
- vi. Rs.34 crore is provided for providing Laptop to meritorious students on their completion of higher secondary education.
- vii. Allocation of Rs.223 crore is made under Rashtriya Uchatara Sikshya Abhiyan (RUSA) for improving the overall quality of State Higher Education and Technical Education institutions.
- viii. Rs.200 crore has been provided for construction of hostels for ST girls under the scheme **AKANKSHYA**.
- ix. Provision of Rs.39 crore has been made under **Anwasha**, to provide free quality education to ST and SC students in the best English medium schools in urban areas.
- x. A sum of Rs.255 crore is provided for infrastructure development of Technical Universities and Engineering Colleges, Engineering Schools and Polytechnics and ITIs.
- xi. A sum of Rs.44 crore is provided for Odisha State Self Employment Mission and skill development of youth through ITIs.
- xii. **Rs.700 crore** is provided under the Scheme **Mukhya Mantri Swasthya Seva Mission** for Public Health Response, Health Investment Promotion Policy, Development of Infrastructure of the existing Medical Colleges and Peripheral Healthcare Institutions and financial assistance up to Rs.3 lakh to needy and poor patients to cover the cost of treatment for critical illness.
- xiii. **Rs.365 crore** is provided for the establishment of **new Medical Colleges** which will help increase the availability of doctors.
- xiv. Rs.52 crore is provided for **Sishu O Matru Mrityuhara Sampurna Nirakaran Abhiyan (SAMPURNA)** for accelerated reduction of Infant Mortality Rate (IMR) and Maternal

Mortality Rate (MMR).

- xv. Rs.304 crore is provided under the scheme **Niramaya** for free supply of medicines through Odisha State Medical Corporation
- xvi. **Rs.1,370 crore** is provided for National Health Mission.
- xvii. Allocation of Rs.1350 crore is made for Rural and Urban water supply under **BASUDHA**.
- xviii. **Rs.1200 crore** is provided for rural and urban components of the Swachh Bharat Mission.
- xix. **Rs.3,592 crore** is provided for rural housing through convergence of **PMAY Gramin and Biju Pucca Ghar**. Another Rs.400 crore is provided for construction of urban dwelling units. Thus, total **Rs.3992 crore** is provided for housing sector.
- xx. Rs.155 crore is provided for Maternity Benefit Programme-MAMATA, the replica of the States own Maternity Benefit scheme **MAMATA**.
- xxi. **Rs.2,035 crore** is provided under ICDS scheme for the scheme which is being financed by the Centre and the State in the ratio of 60:40 Provision of Rs.300 crore is made towards State support for implementation of ICDS.
- xxii. Rs.40 crore is provided under the new Scheme **Malatidevi Prak Vidyalaya Paridhan Yojana** for distribution of uniform for children undergoing Pre-school education.
- xxiii. **Rs.550 crore** is provided under the new scheme **Mukhyamantri Mahila Sashaktikarana Yojana** towards financial assistance to Women Self Help Groups and their federations under Mission Shakti.
- xxiv. **Rs.1,486 crore** is provided under **Madhubabu Pension Yojana** for Old Age, Widow and Disability Pensions. Rs.863 crore is provided under National Social Assistance Programme.
- xxv. **Rs.902 crore** for distribution of rice @Rs.1/- per kg

12.3 Education

Education is the mirror which reflects the social and economic status of a State. Education strengthens the fabric of all round development of economic, social, technical, environmental, scientific areas in the State. It creates environment for improved quality of life. The role of education in the transformation of society can hardly be overstated. Investment in education is an investment for the future. It is an important input for empowering people with skills and knowledge and giving them access to productive employment in future. It is an important input as well as output indicator, influencing other development indicators, viz-health, nutritional status, income, family welfare and others. *The state has taken a number of initiatives for its expansion and development.* The support system includes provision of free text books and uniforms to students, free cycles to all girl students and boys' students of disadvantaged sections in class-IX & X as an incentive to pursue study beyond 10th class.

Various scholarships are being awarded by the State Government to meritorious and poor students of Odisha for pursuing higher studies. In order to make the process easy, it has been made on line for application/ selection/ renewal and disbursement. From 2010-11, the State Government has revised the rate of Junior Merit Scholarship, Senior Merit Scholarship and P.G.

Merit Scholarship to Rs.3,000, Rs.5,000 and Rs.10,000 respectively. The income ceiling of parents has been enhanced from Rs.4.5 lakhs to Rs.6.00 lakh per annum. For girl students the qualifying percentage for applying scholarship is 60 % . It is expected that as many as 24,500 students will be benefited. Besides, Rs.10,000 per annum is being given to 10,000 brilliant students pursuing higher studies in the field of technical/ professional education. The Department of Higher Education has been awarding interest free loan stipends to 480 deserving meritorious students in the field of Science, Medicine and Technologies etc.@ Rs.15,000, Rs.12,000 and Rs.8,000 for each academic year.

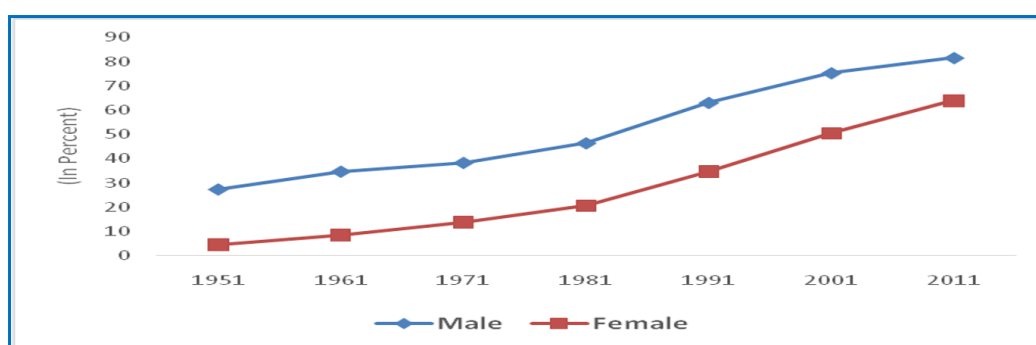
12.3.1 Literacy

Literacy has both economic and social motives of individual's wellbeing. It improves self esteem, enhances social status & decision making and gains confidence level of individual in the society. The literacy rate of Odisha registered a decadal increase of 9.8% between 2001 and 2011 and attained 72.87% in 2011 that remained almost at par with national average of 72.99%. The State's male literacy rate of 81.59% was marginally higher and female literacy rate of 64 % was almost equal to that of national averages by 2011. The faster growth of female, SC and ST literacy rates in Odisha during the decade were instrumental in the impressive rise in overall literacy rate in the state. The female literacy rate increased sharply by 13.5 % as against 6.2 % for male literacy rate in the state.

Regional disparity in literacy rate exist among the districts. Nabarangpur district is inflicted with very low literacy rate of 46.43% while Khorda was highly literate with 86.88% in 2011. The coastal district of Jagatsinghpur had the highest male literacy rate of 92.38% while Khorda had the highest female literacy rate of 81.61% by 2011. The 71st round of NSS (January-Jun, 2014) put Odisha's overall literacy rate at 75.5% with male and female literacy rate of 83.2% & 67.8% respectively overtaking the India's overall literacy rate of 75.4%. The State Government has accorded high priority to bridge the literacy gaps among major social classes.

The male and female literacy status of Odisha in last seven decades is presented in Figure 12.2.

Figure 12.2
Male and Female Literacy Rate in Odisha, 1951 to 2011



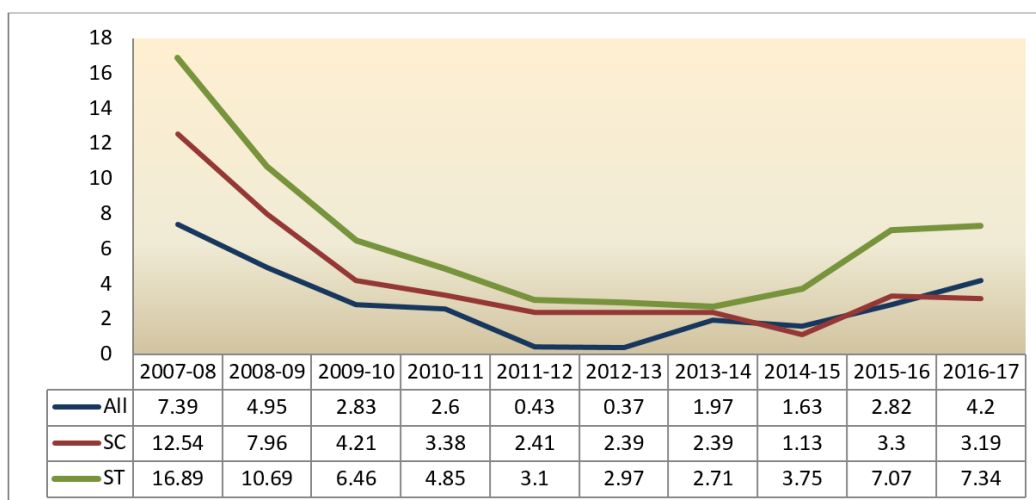
12.3.2 Primary Education

Primary and Upper primary education has been expanding in the state, especially in rural and backward areas. The State aims at providing primary schools within 1 km and upper primary schools within 3 kms of habitation having population of more than 300 and 500 respectively. During 2017-18, there were 36051 primary schools in the State with 0.96 lakh teachers and 16.46 lakh students. **(Ref. Table-12.5)**

The increasing investment by State government on expanding elementary school infrastructure, reducing gender and social category gaps, enhancing teacher availability, sustained academic support, Mid-Day-Meal (MDM) programme, awareness generation, increased community participation, curricular reforms and a rights-based approach etc. have contributed substantially for reduction in drop-out rates and improved retention rates in primary, upper primary and elementary education in Odisha. Total allocation for School and Mass Education Department which caters to Elementary Education, Secondary Education, Teachers' Training and Mass Education has been enhanced from Rs.13131.58 crore in 2017-18(RE) to Rs.14487.10 crore in 2018-19 which contributes about 12.07% of the total budgetary allocation. The State Government has been making concerted efforts with its available resources to reduce dropout rates, especially in tribal areas.

The trends in dropout rates at primary school level are shown in Figure 12.3.

Figure-12.3
Dropout Rates in Primary Schools of Odisha 2007-08 to 2016-17



12.3.3 Upper Primary Education

Upper primary education is equally important like primary education to boost the quality of education and minimize the dropout rates. In 1947-48 the State had only 286 Upper primary schools with 1483 teachers & 32,000 enrolments. Due to sustained efforts of the Government, the number of upper primary schools increased to 22369 with 140103 teachers and 30.80 lakh enrolment in 2017-18. **(Ref. Table-12.5)**

12.3.4 Sarva Sikshya Abhiyan (SSA)

Sarva Sikshya Abhiyan is an attempt to provide an opportunity for improving human capabilities to all children in the age group of 6-14 years through a provision of community owned education in a mission mode which was started in the State in 2001-02. The cost of the programme is shared by the Centre and State in the ratio 60:40. The programme supports infrastructure development, viz. construction of new school buildings and class rooms, toilets, drinking water facility, free supply of school uniforms for girls and supply of text books. Kasturba Gandhi Balika Vidyalaya (KGBV), a residential school programme is an integral part of SSA, provides a dynamic framework to accelerate girls education programme. It is implemented in those Educationally Backward Blocks (EBB) where level of rural female literacy rate is less than national average of 46.13 % and gender gap is above the national average of 21.67 %. Districts having at least 5 % SC/ST population where SC/ST female literacy rate is below 10 % are also included in the programme. The targeted beneficiaries under KGBV are dropouts of Upper Primary School girls belonging to SC/ST/OBC/ Minority/ BPL category. During 2016-17, the total number of 182 KGBVs in 23 districts have been made operational benefiting 18,245 girls. Odisha made self-defence training of girls to develop self confidence among the girls at Upper Primary Level.

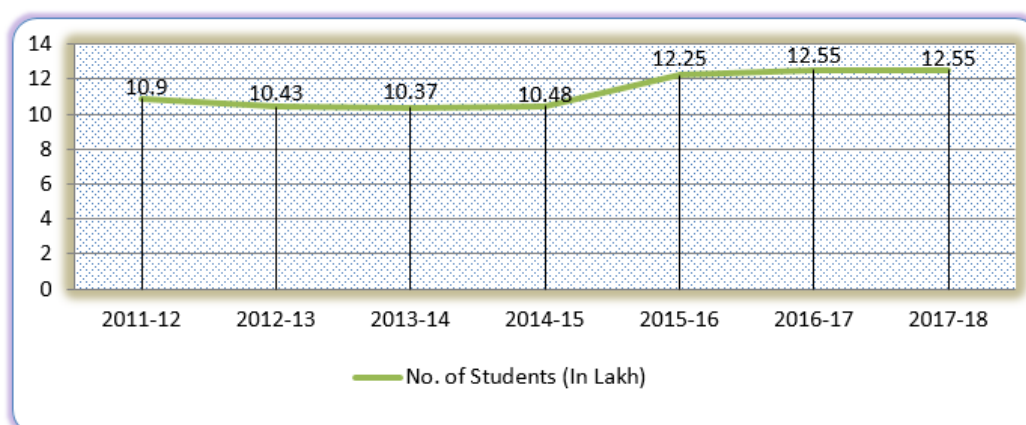
An amount of Rs.1800 crore has been provided in 2018-19BE for SSA comprising 40% State Share and 60% Central Share.

12.3.5 Secondary Education

In 1947-48, the state had only 106 high schools with 15,000 enrolments. During 2017-18, there were 9873 high schools with 62377 teachers and 12.55 lakh enrolments. **(Ref. Table-12.5)**

The growth of students at high school level for the period from 2011-12 to 2017-18 is shown in Figure 12.4.

Figure 12.4
Growth of Students at High School Level



To cope-up with English medium school teaching, the State Government have decided to establish one Odisha Adarsha Vidyalaya in all 314 Blocks of the same standard in Kendriya Vidyalaya with stipulation on pupil teacher ratio, ICT language, holistic educational environment, appropriate curriculum and emphasis on output and outcome.

Computer literacy has been popularised at high school levels. The Rastriya Madhyamik Sikhya Abhiyan (RMSA) is a national flagship programme initiated in 2009-10 to universalise Secondary Education by making quality education available, accessible and affordable to all children within the age group of 14-18 years with strong focus on the elements of gender, equity and justice.

Dropout rates at the high school level have been declining at a slower pace. The overall dropout rate declined from 62.0% in 2005-06 to 14.36% in 2014-15 which has further reduced to 5.21% in 2016-17. Dropout rates for STs and SCs are still higher at 7.63% & 6.5% respectively.

The **Board of Secondary Education (BSE), Odisha** regulates various types of examinations. These include high school examination, teachers' certification, Hindi teachers' certification and the certificate course for physical education. It also grants recognition to institutions that provide education through correspondence courses. In 2017, 6.00 lakh students have appeared in the HSC examination conducted by Board of Secondary Education, Odisha. Out of 6.00 lakh students appeared, 5.00 lakh passed the examination. The pass rate was 83.35%. In addition, during 2017, 6,981 students have appeared the Class-X examination from 91 number of ICSE pattern in English Medium schools. Out of which 6,834 number of students passed the examination, showing the %age of success as 97.89 %. The success rate among girls, SC and ST in ICSE, was 98.46%, 94.69% and 94.92 % respectively. **(Ref. Table No. 12.8)**

12.3.6 Higher Secondary Education

Higher Secondary Education including +2 educations along with Council of Higher Secondary Education (CHSE) has been transferred from Higher Education Department to School and Mass Education Department w.e.f. 01.07.2016. A new Directorate namely Directorate of Higher Secondary Education has been created under School and Mass Education Department to manage the Higher Secondary Education activities in the State.

The overall percentage of success rate in examinations conducted by CHSE in 2017 was 72.97%. The success rate was highest for the Science stream (81.11%) followed by Arts (70.17%), Commerce streams (71.43%). In addition, 182 schools affiliated to CBSE/ICSE also provide +2 level education. **(Ref. Table No. 12.9)**

12.3.7 Vocational Education

Vocational education is being provided at +2 level in 231 Government Vocational Junior Colleges (GVJC) in 20 different vocational trades with a view to produce semi-skilled personnel and to prepare students for self-reliance and gainful employment. During the year 2016-17, 7,767

students are admitted in different GVJCs. A total number of 8,605 (Regular and Ex-Regular) students were enrolled in 231 GVJCs, out of which 8,363 appeared in +2 examination and 5,120 have passed out successfully yielding 61.22 % success rate. To enhance the employability skill of +2 vocational students, the Director, Vocational Education in collaboration with Odisha Skill Development Authority (OSDA), Intensive Skill Training (IST) has been conducted at Centurion University of Technology and Management (CUTM), Jatni and Parlakhemundi and Central Institute of Plastics Engineering and Technology (CIPET), Balasore and Mancheswar for full time resource persons to update their knowledge. Vocational trade has been introduced in degree level as elective subject in all the Government and non-Government colleges.

Vocational education in IT and ITeS introduced in one selected high school in each district from 2016-17. During 2016-17 academic session 1,312 number of vocational students are successfully completed Intensive Skill Training to make them employable. 201 number of Full Time Resource persons have been regularised in the year 2016-17. Four Regional Boards of Practical Training (BOPT)/ Board of Apprenticeship Training (BOAT) are setup by the Ministry of Education and Culture, Government of India. An extension center of BOPT, Kolkata in collaboration with Directorate of Vocational Education has been operationalized from July, 2016. The pass out students are getting monthly stipend of Rs.2,758/- under Apprentices Act.

12.3.8 Higher Education

Higher Education in Odisha comprises degree and post graduates level education including the higher secondary and +2 vocational education. From 1st July 2016, the junior colleges have been separated from degree colleges and put under School and Mass Education.

In 2017, there were 51 Government colleges, 255 aided colleges, 120 block grant colleges, 303 non- Government (unaided) colleges, 107 self-financing colleges & 142 Sanskrit colleges in the State. At the time of independence, there was only one University in the State which has increased to 18 including 4 newly private established University/ Institution viz. Centurion University of Technology Management, Paralakhemundi, Sri Sri University, Cuttack, ICFAL University, Bhubaneswar and Xavier University, Bhubaneswar. The opening of Institute of National repute like Central University at Koraput, National Institute of Science , Education and Research (NISER) at Bhubaneswar, National Law University at Cuttack, and Indian Institute of Technology at Bhubaneswar, Indian Institute of Science, Education and Research at Berhampur, Indian Institute of Management at Sambalpur, has not only made the State of Odisha an Educational Hub but also thrown open source challenges and opportunities before the Higher Education Department. Government has also established Sambalpur University Institute of Information and Technology (SU-IIT) in Sambalpur university campus in line with IIT, Bhubaneswar.

Birla Global University, Odisha has been established at Bhubaneswar with effect from April, 2016 for providing high quality of education. Besides, there are 27 more proposals for establishment of Universities in private sector, which are under consideration of State

Government. The National Assessment and Accreditation Council (NAAC) have been made mandatory accreditation for all Universities, Government and non-Government aided degree colleges. In Odisha, Eleven (11) Universities and 127 colleges have been accredited and 205 colleges have submitted their letter intent for accreditation. Utkal University has been accredited with A+ grade by NAAC and 24 educational institutions with 6 Universities have been accredited with “A” grade. Autonomous status has been accorded to 16 Government and 16 non-Government colleges.

12.3.9 Technical Education

The Industrial Policy of the State envisages a series of measures to improve technical education and enhance the quality of technical manpower. Technical education is imparted through engineering colleges, engineering schools, polytechnics, Industrial Training Institutes (ITIs), Industrial Training Centres (ITCs) and vocational educational institutions and universities. The Directorate of Technical Education and Training (DTET) functions as the nodal agency to plan and implement technical education programmes in the State and liaise with the State Council of Technical Education, universities, and national level technical institutions and agencies. In 2017 there are 48 Government ITI and all NCVT affiliated colleges with an intake capacity of 28,900 out of which 15 ITIs are located in KBK Districts. During 2016-17, there were 10,894 students admitted in Government ITIs out of which, 1,924 are SC and 1,968 are ST students.

At present there are two Technical Universities under the administration of State Government (i) Veer Surendra Sai University of Technology, Burla offering B.Tech. in 11 disciplines, M.Tech in 7 disciplines and MCA. The intake capacity has been increased 354% i.e from 414 in 2000 to 1,468 in 2016-17. (ii) Biju Pattnaik University of Technology (BPUT), Rourkela has 153 colleges with 6 constituent colleges (Government) under its jurisdiction and one Government aided autonomous college (under PPP mode) affiliated to the University. Total 93 colleges (both Government and Private) offer courses in 33 disciplines intake of 44,494.

12.4 Health and Family Welfare

“The Mission of the Health and Family Welfare Department, Government of Odisha, is to facilitate improvement in the health status of the people of Odisha with their participation, and to make available health care in a socially equitable, accessible and affordable manner within a reasonable timeframe, creating partnerships between the public, voluntary and private health sector and across other developmental sectors.”

Health care in Odisha no more remain a chronic challenge. The challenges relating to access, delivery and affordability of health care system were grossly averted by Government intervention in strategic manner. The improvements have been the outcome of concerted and continued efforts of the Government of Odisha towards establishing more efficient systems through effective planning, financing, human resource management, infrastructure, supply chain management and e-governance. The State Government makes consistent initiatives to reduce

the prevailing regional disparities and gaps in the access to safe drinking water, public and private health care infrastructure, rural health care infrastructure, access to preventive and medical care, public hygiene, information system on health care and nutrition, skilled manpower etc. The number of Health Institutions including medical education & training is depicted in **Table No. 12.12 & 12.13**.

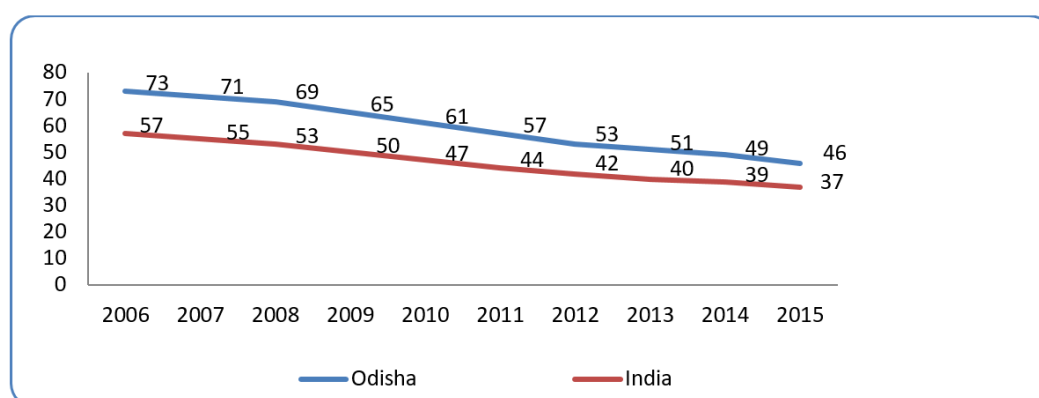
Budgetary allocation for Health and Family Welfare Department has been substantially stepped up in recent years. A total amount of Rs. 6159.96 crore has been provided under both revenue & capital account in 2018-19 which is 17.40% more than the allocation made in 2017-18(RE).

12.4.1 Health Indicators

Odisha has made considerable progress over the decades in reducing Total Fertility Rate (TFR) and Crude Birth Rate (CBR). The TFR in Odisha is at 2.1 births per women which is slightly higher than all India average of 1.7 births per woman. CBR at 19.4 per 1000 population is less than the country average of 21.0 per 1000 population. The CDR declined from 13.1 in 1981 to 7.9 in 2014 at State Level as against 6.7 at the national level. The CDR for rural and urban Odisha stood at 8.2 and 6.4 respectively as against 7.3 and 5.5 at national level in 2014.

IMR has shown a considerable decline from 73 per 1,000 live births in 2006 to 46 in 2015 whereas the same indicator stood at 37 at the national level as per SRS Bulletin, 2016. However, the IMR is 40 against the national average of 41 as per the 4th National Family Health Survey, 2015-16. Odisha has launched an infant Mortality Reduction Mission with a view to reducing IMR at an accelerated rate. *The IMR of major States & Country as a whole has been indicated in Table 12.15 & 12.15(A)*. The decline in MMR from 346 per lakh in 1997-98 to 222 per lakh in 2011-13 is moderate compared to corresponding figures at all-India level of 398 in 1997-98 to 167 in 2011-13.

Figure 12.5
Infant Mortality Rate in Odisha and India, 2006-2015



Child malnutrition is a major public health and nutrition challenge faced by many developing States including Odisha. Malnutrition is a consequence of several social and economic

factors like i) lack of education, ii) inadequate health care services, iii) ill informed cultural behavior and there are three indices, i) weight -for -age ii) height for age & iii) weight for height. The percentage of severely malnourished between the age group of 0-3 year's children was 5.32% of total children during 2011-12, which declined to 1.29% during 2015-16. Similarly between 3-6 years the same percentage was declined from 3.76 during 2011-12 to 0.86 during 2015-16.

More and more women are now given birth at health care facilities as the institutional delivery rates have substantially improved as against 22.6 % coverage in 1998-99 (NFHS-2) to 85.4% in 2015 (NFHS-4) which is better than national average of 78.9%. Odisha recorded 47.1 point increase in Institutional Births in Public Facility from 28.8% in 2005-06 to 75.9% in 2015-16. This is better than the all India average of 52.1 %. Since 2000, Odisha has made significant improvement in institutional delivery by 62.8 point which is 2nd highest in the country after Sikkim (63.28 point) and far better than National average of 45.3 point improvement. Odisha's achievement is also much better than major States like Gujarat (42.4 point), Maharashtra (37.7 point), MP (60.7 point), Bihar (49.2 point) and many other States. The quantum of jump may be due to effective implementation of JSY, JSSK, free drugs schemes, 108/102 ambulance services, and establishment of maternity waiting homes, operationalization of 24x7 delivery points, (First Referral Units) FRUs, Blood Storage Units at CHC level and capacity building of service providers and overall improvement in quality of care at public health facilities. Moreover, active participation of ASHAs in every village has really bridged the gaps between community and service providers for utilization of public health facilities and increased institutional deliveries.

Though health indicators of the State have been gradually improving, there are still several gaps in health services.

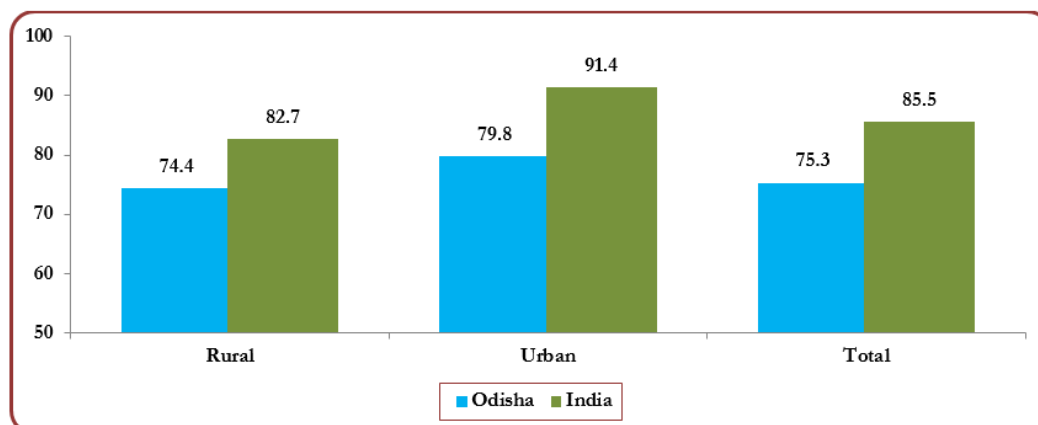
12.4.2 Drinking Water Supply & Sanitation

Safe Drinking Water Supply and Sanitation facilities are the essential ingredients to improved quality of life of people. The sub sector not only remain a public health issue but also supplements to measure the human development index of the region. Odisha had a mixed response in the development of these health infrastructure in terms of access and delivery system. Figure 12.6 reflects the access to safe drinking water (Taps/hand pump & tube well) in Odisha and India as per the 2011 census in both rural and urban areas, the coverage in Odisha remained lower than national averages.

Odisha lags far behind the national averages as regards access to toilet facilities. As per 2011 population census, out of total 96.6 lakh households in the State, 78.0% household do not have any latrine within their premises and 76.6% household still in habit of open defecation. The corresponding figures for SC and ST household stood at 66% and 77.4 % respectively. This is more acute in rural areas.

Figure 12.6

Household Access to Safe Drinking Water in Odisha & India, 2011



The actual expenditure under Water Supply & Sanitation was Rs.3231.04 crores during 2016-17. In order to improve the situation of the Sector, there was a budget provision of Rs.3720.83 crores in 2017-18(BE) which has been raised to Rs.4057.61 crores in the budget estimate of 2018-19 registering a growth of 9.05% over the previous year.

12.5 Welfare of Scheduled Castes and Scheduled Tribes, OBCs & Minority Communities

The State of Odisha occupies an important place in the country having a high concentration of Scheduled Tribe and Scheduled Caste population. As per the latest 2011 census, it is ranked third (numerically) in terms of ST population whereas its position is eleventh (numerically) in terms of SC population in the country. The scheduled tribes (ST) and scheduled castes (SC) constitute about 39.98% of the State's total population.(ST-22.85%and SC 17.13% as per 2011 census). Development of ST and SC communities, elimination of all forms of exploitation and improvement of their quality of life has been the prime objectives of development policies of the State Government.

12.5.1 Core Facilities, Monetary Entitlements, Allowances and Compensations

- Boarding facilities for students belonging to ST, SC, OBCs in State run Hostels
- Scholarships to STs, SCs, OBCs & Minorities from Primary level right up to Ph.D Level.
- Educational Amenities to ST & SC students like NT Books, Reading & Writing Materials, School Uniforms

- Cash compensation to 'next of kin' during unfortunate incidents of death of Boarder students
- Monetary relief to SC & ST victims of atrocities
- Legal Aid to SCs & STs for establishing their right, title, interest and possession over the disputed land and also for cases under PCR Act,1955 & POA Act,1989
- Insurance scheme for Particularly Vulnerable Tribal Groups (PVTGs) through Janshree Bima Yojana of LIC.
- Cash award to couples performing Inter-caste marriage.
- Margin Money Loan under Bankable Schemes to SCs & ST through the Odisha SC/ST Finance Dev. Corpn
- Minimum Support Price (MSP) to STs as primary gatherers for Minor Forest Produce (MFP).
- Reservation in Posts & Services as per provisions of the ORV Act,1975
- Pre-Examination/Pre-Recruitment Training for appearing at various competitive Exams through Implementing Agencies

For the exclusive welfare of SC, ST, OBC & Minority Communities the budgetary allocation of **Scheduled Tribes & Scheduled Caste Development, Minorities & Backward Classes Welfare Department** has been raised from Rs.2835.12 crore in 2016-17(BE) to Rs. 2948.36 crore in the budget estimate for 2017-18.

12.5.2 Education for ST and SC Communities

As a priority area of intervention, the State government is committed to improve the educational status of SC and ST communities in particular by a series of government sponsored measures like free education, award of scholarships, boarding facilities, free text books to SC/ST students in the State. The literacy rate of SCs and STs increased to 69.02% and 52.24% in 2011 respectively, a rise by 15.87 and 14.49%age points respectively over 2001. The gender gap of SC and ST also reduced by 20.45% and 22.50% in 2011 respectively. At present 1,688 educational institutions are functioning under the administrative control of ST and SC Development Department.

12.6 Conclusion

Social Sector development in Odisha continue to strike well over the years. Literacy rate rise to 75.5%. Gender gap in literacy is on reducing trend. Dropout rate at primary education fell sharply to 4.2%. Number of teachers & schools at elementary & secondary level increased. Pupil-teacher ratio remain better than national ratio. School infrastructure in rural areas improved remarkably. Health sector development in the State received mixed response in its three crucial development indicators like outcome (IMR), process (institutional delivery) and input (infrastructure & public expenditure etc). While IMR & institutional delivery improved, Government is keen to promote health infrastructure & expenditure with strong institutional

mechanisms like NHM etc. Access to safe drinking water is an area of concern. Welfare of women, child, SC, ST communities accord high priority in State's development programme. Odisha Livelihood Mission, Mission Sakti, OTELP etc are few of many social security & welfare oriented measures by State Government that not only uplift the wellbeing of these communities but also instill sustained livelihood confidence among weaker sections, both men & women, with financial & social inclusion.



Table No. 12.1
Expenditure on Social Sector

(Rs in crore)

Sl. No.	Subject	2013-14	2014-15	2015-16	2016-17	2017-18 BE	2017-18 RE	2018-19 BE
A	Revenue Expenditure							
1	Education, Sports and Culture							
	2202 General Education	8065.60	9585.73	10826.04	11550.96	15365.03	14527.53	16206.68
	2203 Technical Education	89.75	104.86	132.30	152.63	209.49	211.14	211.00
	2204 Sports and Youth Services	71.03	49.61	46.34	46.96	68.01	127.88	246.68
	2205 Art and Culture	55.98	81.85	50.91	58.45	67.29	84.18	146.23
	Total education sports and Culture	8282.37	9822.05	11055.58	11808.99	15709.81	14950.74	16810.59
2	Health and Family Welfare							
	2210 Medical and PH	1630.98	2512.66	2988.57	3735.72	4160.50	4020.62	4833.95
	2211 Family Welfare	181.60	260.87	165.99	325.59	427.19	427.81	398.42
	Total Health and FW	1812.58	2773.53	3154.57	4061.31	4587.69	4448.43	5232.37
3	Water Supply and Sanitation							
	2215 WS and Sanitation	719.94	1051.98	1989.38	2327.71	2231.83	2171.74	2284.61
	2216 Housing	244.39	294.18	317.61	360.57	328.43	335.72	276.86
	2217 Urban Development	620.82	546.36	779.21	866.77	1545.17	1662.22	2272.51
	Total WS, Sanitation & UD	1585.14	1892.52	3086.20	3555.05	4105.43	4169.68	4833.99
4	Information and Broadcasting							
	2220 Information and Publicity	52.30	41.94	45.89	77.01	69.18	80.36	171.49
	2221 Broadcasting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Information and Broadcasting	52.30	41.94	45.89	77.01	69.18	80.36	171.49
5	2225 Welfare of SC,ST & OBC	1330.15	1429.34	1856.57	1985.32	2395.18	2114.74	2916.95
6	2230 Labour and Labour Welfare	146.95	262.16	251.98	118.85		171.60	155.41
7	Social Security & Nutrition							
	2235 Social Security & Welfare	3106.52	3358.57	3557.06	3812.87	4800.68	4560.33	5936.07
	2236 Nutrition	861.47	89.57	74.06	71.59	90.50	94.34	107.02
	2245 Relief on account of Nature Calamities	1448.56	1162.75	1396.60	1987.66	2461.60	2324.00	2086.19
	Total Social Security & Nutrition	5416.56	4610.90	5027.72	5872.12	7352.78	6978.67	8129.27
8	Others							
	2250 Other Social Services	22.73	48.16	81.83	32.30	37.81	29.90	36.85
	2251 Secretariat - Social Services	72.78	83.54	82.82	89.02	122.35	121.74	132.13
	2252 Other Social Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Others	72.78	83.54	82.82	89.02	122.35	121.74	132.13
	Total Revenue Expenditure on Social Services(1 to 8)	18721.55	20964.14	24643.16	27599.95	34540.42	33065.84	38419.05
B	Capital Outlay (Social Sector)							
9	4202 Education, Sports, Art and Culture	155.16	360.90	501.66	360.16	891.83	951.53	847.60
10	Health and Family Welfare							
	4210 Medical and Public Health	144.35	413.78	525.99	667.94	1085.00	810.00	865.00
	4211 Family Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Health and Family Welfare	144.35	413.78	525.99	667.94	1085.00	810.00	865.00
11	Water Supply, Sanitation, Housing and Urban Development							
	4215 Water Supply and Sanitation	562.94	534.94	677.20	903.33	1489.00	1512.55	1773.00
	4216 Housing	156.19	219.56	306.30	306.66	307.58	303.24	431.62
	4217 Urban Development	55.76	84.30	18.82	161.37	132.40	132.40	124.40
	Total Water Supply, Sanitation, Housing and Urban Development	774.88	838.79	1002.31	1371.36	1928.98	1948.19	2329.01
12	Information and Broadcasting							
	4220 Informamtion and Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4221 Broadcasting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Information and Broadcasting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	4225 Welfare of SC, ST and OBC	420.26	436.02	559.73	461.83	463.74	467.92	405.87
14	Social Welfare and Nutrition							
	4235 Social Security and Welfare	195.37	143.99	219.97	2.32	50.00	60.50	21.05
	4236 Nutrition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Social Welfare and Nutrition	195.37	143.99	219.97	2.32	50.00	60.50	21.05
15	4250 Other Social Services	34.76	94.91	118.88	137.61	216.00	200.18	83.00
	Total Capital Expenditure on Social Services	1724.79	2288.39	2928.55	3001.21	4635.56	4438.31	4551.54
	Total Expenditure on Social Sector	20446.34	23252.53	27571.71	30601.16	39175.98	37504.16	42970.59

Table No. 12.2
Expenditure on Education, Odisha-(Major Head-2202,4202)
(₹ in crore)

Sl. No.	Items	2014-15	2015-16	2016-17	2017-18 (BE)	2017-18 (RE)	2018-19 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Gross State Domestic Product (At current prices)	314267	330874	377202	415982	415982	443479
2.	Total Revenue Receipt	56997.88	68941.44	74299.39	88931.52	89695.55	100200.00
3.	Receipt from General Education	11.30	60.15	19.89	61.53	42.35	34.80
4.	Total Own Revenue	27899.16	31238.20	30895.49	36300.00	29569.99	26849.99
5.	Total Expenditure(Rev. + Capital)	66679.82	79114.09	86902.80	106910.87	107234.30	120028.00
6.	Total Revenue Expenditure	51135.74	58805.71	65040.53	82237.23	80822.56	90220.00
7.	(a) Total Expenditure on Education in the State Budget (Rev. + Capital)	9946.64	11327.70	11911.12	16256.86	15479.06	17054.28
	(b) Revenue Exp. on Education in the State Budget	9585.73	10826.04	11550.96	15365.03	14527.53	16206.68
	Exp. on Edn. made on outsourcing without being routed through State Budget (I + ii)	0.00	0.00	0.00	0.00	0.00	0.00
8	(i) Externally Aided Project (EAP)	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Central Assistance (CA)	0.00	0.00	0.00	0.00	0.00	0.00
9.	(a) Total Expenditure on Primary Edn.(Rev. + Capital)	5153.03	6144.53	6480.36	8610.40	7986.34	8419.85
	(b) Revenue Expenditure on Primary Education	5153.03	6144.53	6480.36	8610.40	7986.34	8419.85
10	(a) Total Expenditure on Secondary Edn. (Rev. + Capital)	2591.82	2759.89	3137.73	4833.19	4713.62	5612.50
	(b) Revenue Expenditure on Secondary Education	2586.63	2735.47	3117.58	4629.08	4489.70	5464.90
11	(a) Total Expenditure on Higher Edn. (Rev. + Capital)	1839.77	1906.74	1937.24	2050.11	1984.78	2247.56
	(b) Total Revenue Expenditure on Higher Education	1768.90	1859.84	1867.24	1980.11	1904.78	2167.56
12	Total Salary Expenditure of the State	15600.22	17639.86	19196.13	26075.20	25821.48	27240.27
13	Normal Salary Exp. On Education	5072.39	5913.24	6226.51	8192.00	8317.49	8377.56
14	G.I.A. Salary Expenditure on Education	2158.94	2453.49	2933.17	4134.81	3641.39	4669.71
15	Total Salary Expenditure on Education	7231.33	8366.73	9159.68	12326.81	11958.88	13047.27
	1. Total Expenditure on Education excludes expenditure on Technical Education and Medical Education.						

Table No.12.3
Expenditure on Education, Odisha

(Rs. in Crore)

Sl. No.	Items	2014-15	2015-16	2016-17	2017-18 (BE)	2017-18 (RE)	2018-19 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Total Expenditure on Education as % of GSDP	3.17	3.42	3.16	3.91	3.72	3.85
2	Total Expenditure on Edn. (Rev + Cap) as % of Rev. Receipt	17.45	16.43	16.03	18.28	17.26	17.02
3	Total Expenditure on Edn. (Rev + Cap) as % of total Expenditure (Rev + Cap)	14.92	14.32	13.71	15.21	14.43	14.21
4	a) Rev. Expenditure on Education as % of Total Own Revenue	183.29	188.25	210.52	226.55	273.33	336.02
	b) Revenue Expenditure on Edn. as % of total Revenue Exp.	18.75	18.41	17.76	18.68	17.97	17.96
5.	a) Total Expenditure on Primary Edn. as % of total Expenditure (Rev. + Capital)	7.73	7.77	7.46	8.05	7.45	7.01
	b) Revenue Expenditure on Primary Edn. as % of total Rev. Expenditure	10.08	10.45	9.96	10.47	9.88	9.33
	c) Total Expenditure on Primary Edn. as % of total Expenditure on Education (Rev. + Capital)	51.81	54.24	54.41	52.96	51.59	49.37
6.	a) Total Expenditure on Secondary Edn. as % of total Expenditure (Rev. + Capital)	3.89	3.49	3.61	4.52	4.40	4.68
	b) Revenue Expenditure on Secondary Edn. as % of total Rev. Expenditure	5.06	4.65	4.79	5.63	5.56	6.06
	c) Total Expenditure on Secondary Edn. as % of total Expenditure on Education (Rev. + Capital)	26.06	24.36	26.34	29.73	30.45	32.91
7.	a) Total Expenditure on Higher Edn. as % of total Expenditure (Rev. + Capital)	2.76	2.41	2.23	1.92	1.85	1.87
	b) Revenue Expenditure on Higher Edn. as % of total Rev. Expenditure	3.46	3.16	2.87	2.41	2.36	2.40
	c) Total Expenditure on Higher Edn. as % of total Expenditure on Education (Rev. + Capital)	18.50	16.83	16.26	12.61	12.82	13.18
8.	Total Salary Exp. on Edn. as % of total Exp. (Rev. + Capital)	10.84	10.58	10.54	11.53	11.15	10.87
9.	Total Salary Exp. on Edn. as % of total Exp. on Education (Rev. + Capital)	72.70	73.86	76.90	75.83	77.26	76.50

Table No. 12.4(A)
GRANT-IN-AID SALARY (EDUCATION)

(₹ in Crore)

Sl. No.	Department	Scheme	2017-18 B.E.	2017-18 R.E.	2018-19 B.E.
(1)	(2)	(3)	(4)	(5)	(6)
1.	Higher Education	Adm. Exp.	929.84	930.44	974.1
		Prog. Exp.	233.16	226.23	336.54
		Total	1163.00	1156.67	1310.64
2.	School & Mass Education	Adm. Exp.	793.87	793.87	786.42
		Prog. Exp.	2177.95	1690.86	2572.65
		Total	2971.82	2484.73	3359.07
3.	GIA Salary on Edn.(H.Edn.+ S & M.Edn.)	Adm. Exp.	1723.71	1724.31	1760.52
		Prog. Exp.	2411.11	1917.09	2909.19
		Total	4134.82	3641.40	4669.71
4.	Total GIA Salary of the State	Adm. Exp.	2081.75	2097.26	2141.13
		Prog. Exp.	2567.35	2081.05	3137.56
		T.S.	10.58	10.58	21.10
		Total	4659.68	4188.89	5299.79
5.	Total GIA Salary on Higher Edn. as % of Total GIA Salary of the State		24.96	27.61	24.73
6.	Total GIA Salary on S & M.E. as % of Total GIA Salary of the State		63.78	59.32	63.38
7.	Total GIA Salary on Education as % of Total GIA Salary of the State		88.74	86.93	88.11

Table No.12.4(B)
GRANT-IN-AID SALARY (EDUCATION)

(₹ in Crore)

Sl. No.	Department	Scheme	2013-14 Actual	2014-15 Actual	2015-16 Actual.	2016-17 Actual.
(1)	(2)	(3)	(5)	(6)	(7)	(8)
1.	H. Education	N.P.	743.39	828.42	825.76	910.90
		S.P.	289.08	383.57	374.09	418.15
		C.P.	0.00	0.00	0.00	0.00
		C.S.P.	0.00	0.00	0.00	0.00
		Total	1032.47	1211.99	1199.85	1329.05
2.	S & M.E.	N.P.	362.67	420.06	442.95	467.55
		S.P.	230.89	526.89	810.68	1136.56
		C.P.	0.00	0.00	0.00	0.00
		C.S.P.	0.00	0.00	0.00	0.00
		Total	593.56	946.95	1253.63	1604.11
3.	GIA Salary on Edn.(H.Edn.+ S & M.Edn.)	N.P.	1106.06	1248.48	1268.71	1378.45
		S.P.	519.97	910.46	1184.77	1554.71
		C.P.	0.00	0.00	0.00	0.00
		C.S.P.	0.00	0.00	0.00	0.00
		Total	1626.03	2158.94	2453.48	2933.16
4.	Total GIA Salary of the State	N.P.	1207.03	1510.40	1569.67	1693.82
		S.P.	528.08	993.84	1283.49	1667.96
		C.P.	0.00	0.17	0.00	0.00
		C.S.P.	0.00	0.00	0.00	0.00
		Total	1735.11	2504.41	2853.16	3361.78
5.	Total GIA Salary on Higher Edn. as % of Total GIA Salary of the State		59.50%	48.39%	42.05%	39.53%
6.	Total GIA Salary on S & M.E. as % of Total GIA Salary of the State		34.21%	37.81%	43.94%	47.72%
7.	Total GIA Salary on Education as % of Total GIA Salary of the State		93.71%	86.21%	85.99%	87.25%

Table No.12.5
Educational Institutions and Teacher- Student Ratio, Odisha

Source: S & M.E						
Sl. No.	Year	No. of Institutions	No. of Teachers in position	No. of students in 1000 Nos.	Teachers per 1000 students	Students per Teachers (Teacher & student ratio)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Primary School					
	2012-13	37075	91647	2211	41	24
	2013-14	36399	92926	2088	45	22
	2014-15	36550	93224	1994	47	21
	2015-16	36760	96919	1894	51	20
	2016-17	36318	96929	1789	54	18
	2017-18	36051	96290	1646	58	17
2	Middle Schools					
	2012-13	20898	104432	3127	33	24
	2013-14	21945	113583	3215	35	25
	2014-45	22497	124924	3227	39	25
	2015-16	22795	131320	3194	41	23
	2016-17	23096	139591	3142	44	23
	2017-18	22369	140103	3080	46	22
3	Secondary Schools					
	2012-13	7663	49389	1043	43	22
	2013-14	7746	49997	1037	42	21
	2014-15	8539	50809	1048	46	21
	2015-16	9490	51078	1225	51	24
	2016-17	9873	62377	1255	62	20
	2017-18	9873	62377	1255	62	20

Table No.12.6
Educational Institutions and Teacher-Student Ratio, Odisha

Source: H.Edn.						
Sl. No.	Year	No. of Institutions	No. of Teachers in position	No. of students in 1000 Nos.	Teachers per 1000 students	Students per Teachers (Teacher & student ratio)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Govt . General Colleges including Sanskrit Colleges.					
	2003-04	96	2850	101	28	35
	2004-05	96	2777	102	27	37
	2005-06	97	2686	102	26	38
	2009-10	97	2166	102	21	47
	1010-11	97	1900	102	19	54
	1011-12	97	1558	102	15	65
	1012-13	97	1668	102	16	61
	2013-14	97	1940	102	19	53
	2014-15	97	2562	122	21	53
	2015-16	97	1547	133	12	86
	2016-17	102	1806	192	9	108
	2017-18	52	1296	24	54	19
2	Non-Govt. Aided General Colleges including Sanskrit Colleges.					
	2010-11	488(Gen)	6562	125	53	19
		22 (Sans)				
	2011-12	488(Gen)	6302	125	50	20
		22 (Sans)	57	21		
	2012-13	488(Gen)	6628	370	18	58
		22 (Sans)	57	25		
	2013-14	488(Gen)	6628	420	16	63
		22 (Sans)	57	27		
	2014-15	488(Gen)	6628	504	13	63
		22 (Sans)	57	29		
	2015-16	488(Gen)	6628	521	13	79
		22 (Sans)	57	30	2	
	2016-17	488(Gen)	6335	325	19	51
		22 (Sans)	64	69	1	
	2017-18	488(Gen)	4698	56	84	12
		23 (Sans)	60	6	10	100
3	Higher Secondary / Vocatioal Schools / Junior Colleges.					
	2010-11	231	962	6.3	153	7
	2011-12	231	295	1.3	232	4
	2012-13	231	320	0.9	355	28
	2013-14	231	213	10	21	47
	2014-15	231	213	10	21	47
	2015-16	231	213	11	19	52
	2016-17	231	201	8	27	37
	2017-18	231	201	8	27	37

Table No. 12.7
SWECHASEBI SIKSHA SAHAYAKS (SSS) UNDER SARBA SIKSHA ABHIYAN

<i>(Up to the period of 30th Sept'2017)</i>							
Sl. No.	District	Primary			Upper Primary		
		Total no. of Teachers (Regular + SSS)	No. of Female Teachers	% of Female Teachers	Total no. of Teachers (Regular + SSS)	No. of Female Teachers	% of Female Teachers
1	2	3	4	5	6	7	8
1	Angul	3901	1640	42.04	2142	870	40.62
2	Balasore	7467	3676	49.23	3792	1673	44.12
3	Bargarh	4021	1302	32.38	2514	823	32.74
4	Bhadrak	5176	2449	47.31	2490	1107	44.46
5	Bolangir	4781	1680	35.14	2797	986	35.25
6	Boudh	1909	535	28.03	891	258	28.96
7	Cuttack	5920	3138	53.01	3719	1932	51.95
8	Deogarh	1556	573	36.83	774	277	35.79
9	Dhenkanal	4113	2023	49.19	2320	1088	46.90
10	Gajapati	2928	824	28.14	1747	621	35.55
11	Ganjam	9482	3723	39.26	5714	2245	39.29
12	Jagatsinghpur	3269	2119	64.82	1809	983	54.34
13	Jajpur	5663	2613	46.14	3058	1326	43.36
14	Jharsuguda	1737	877	50.49	1088	514	47.24
15	Kalahandi	4266	1115	26.14	2322	634	27.30
16	Kandhamal	4309	1383	32.10	2468	907	36.75
17	Kendrapara	3765	1871	49.69	1955	886	45.32
18	Keonjhar	5760	2149	37.31	2808	1047	37.29
19	Khurda	4472	2746	61.40	2863	1673	58.44
20	Koraput	5377	2030	37.75	3063	1225	39.99
21	Malkangiri	3424	852	24.88	1659	499	30.08
22	Mayurbhanja	10219	4670	45.70	4804	2117	44.07
23	Nabarabgapur	4511	1255	27.82	2569	777	30.25
24	Nayagarh	3275	1318	40.24	1962	757	38.58
25	Nuapada	2614	696	26.63	1494	388	25.97
26	Puri	5500	2911	52.93	2989	1457	48.75
27	Rayagada	4391	1293	29.45	2002	679	33.92
28	Sambalpur	3287	1694	51.54	1816	955	52.59
29	Sonepur	2103	682	32.43	1121	321	28.64
30	Sundargarh	6197	3384	54.61	3535	1889	53.44
Total		135393	57221	42.26	74285	30914	41.62

Table No.12.8

H. S. C. Results 2017					
Sl. No.	Type of School by No. of Appearances	Total No. of Schools	Total Appeared	Total Passed	% of Pass
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Appearance 1 - 5	55	169	110	65.09
2	No. of Appearance 6 - 10	123	993	726	73.11
3	No. of Appearance 11 - 15	186	2409	1825	75.76
4	No. of Appearance 16 - 20	233	4195	3213	76.59
5	No. of Appearance 21 - 24	235	5305	4221	79.57
6	No. of Appearance 25 and above.	7980	586733	489812	83.48
TOTAL		8812	599804	499907	83.35
Sl. No.	Result / No. of Students Passed	Total No. of Schools	Total No. Appeared	Total Passed	% Passed
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Students Passed 0	22	188	0	0.00
2	No. of Students Passed 1	23	291	23	7.90
3	No. of Students Passed 2	33	339	66	19.47
4	No. of Students Passed 3	34	524	102	19.47
5	No. of Students Passed 4	29	353	116	32.86
6	No. of Students Passed 5	43	654	215	32.87
7	No. of Students Passed more than 5	8628	597455	499385	83.59
TOTAL		8812	599804	499907	83.35
H. S. C. Results 2016					
Sl. No.	Type of School by No. of Appearances	Total No. of Schools	Total Appeared	Total Passed	% of Pass
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Appearance 1 - 5	74	233	150	64.38
2	No. of Appearance 6 - 10	124	1025	732	71.41
3	No. of Appearance 11 - 15	169	2168	1723	79.47
4	No. of Appearance 16 - 20	209	3806	2944	77.35
5	No. of Appearance 21 - 24	216	4882	3595	73.64
6	No. of Appearance 25 and above.	7884	577165	477308	82.70
TOTAL		8676	589279	486452	82.55
Sl. No.	Result / No. of Students Passed	Total No. of Schools	Total No. Appeared	Total Passed	% Passed
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Students Passed 0	21	139	0	0.00
2	No. of Students Passed 1	31	245	31	12.65
3	No. of Students Passed 2	32	335	64	19.10
4	No. of Students Passed 3	29	447	87	19.46
5	No. of Students Passed 4	41	545	164	30.09
6	No. of Students Passed 5	39	582	195	33.51
7	No. of Students Passed more than 5	8483	586986	485911	82.78
TOTAL		8676	589279	486452	82.55
H.S.C. RESULTS, BOARD OF SECONDARY EDUCATION, ODISHA					
	Year	Total No. of Schools	Total Appeared	Total Passed	% of Pass
	2017	8812	599804	499907	83.35
	2016	8676	589279	486452	82.55
	2015	8583	581200	461004	79.32
	2014	8443	602173	493385	81.93
	2013	8393	513474	385852	75.15
	2012	8268	445814	310276	69.60

Table No.12.9

COUNCIL OF HIGHER SECONDARY EDUCATION, ODISHA				
STREAM - WISE RESULT (+2 Examination)				
Year	Stream	No. of Students Appeared	No. of Students Passed	Percentage (%)
(1)	(2)	(3)	(4)	(5)
2013	ARTS	1,79,994	1,25,263	69.59
	COMMERCE	25,012	17,035	68.11
	SCIENCE	76,879	55,409	72.07
2014	ARTS	1,96,959	1,34,315	68.19
	COMMERCE	27,696	17,766	64.15
	SCIENCE	85,723	60,119	70.13
2015	ARTS	2,30,272	1,75,719	76.31
	COMMERCE	32,226	22,391	69.48
	SCIENCE	93,920	75,434	80.32
2016	ARTS	2,42,993	1,73,871	71.55
	COMMERCE	31,707	22,320	70.39
	SCIENCE	84,154	67,997	80.80
2017	ARTS	2,48,284	1,74,232	70.17
	COMMERCE	28,058	20,044	71.44
	SCIENCE	90,643	73,523	81.11
Summary of CHSE Results				
Year	Total No. of +2 Colleges	No. of Students Appeared	No. of Students Passed	Percentage (%)
2013	1290	2,81,885	1,97,707	70.14
2014	1343	3,10,378	2,12,200	68.37
2015	1408	3,56,418	2,73,544	76.75
2016	1408	3,58,854	2,64,188	73.62
2017	1479	3,66,985	2,67,804	72.97

Table No. 12.10

Swechhasevi Siksha Sahayak (SSS) engaged in DPEP & SSA and Other Schemes			
Source: S & M.Edn.			
Sl. No	Scheme	Sanctioned by SSA	Actually Engaged
1	2	3	4
A	Swechhasevi Sikshya Sahayak (SSS) recruited prior to 2005-06 under different schemes and in position (Elementary Cadre)	57751	34280
B	DPEP -I	2600	972
	DPEP -II	3718	1191
	Total (B) - DPEP	6318	2163
C	SSA Districts(2013-14)	0	13542
	SSA Districts(2013-14) Under SSD Dept.	2226	954
	SSA Districts(2014-15)	0	9300
	SSA Districts(2015-16)	0	0
	SSA Districts(2016-17)	0	0
	TOTAL-(C)- SSA	2226	23796
D	Total DPEP + SSA (B +C)	8544	25959
E	Grand Total (A +D)	66295	60239
	NB: Total 92337 teachers posts sanctioned under SSA		

Table No.12.11
Expenditure on Health (Major Head - 2210,2211,4210 4216)

(₹ in Crore)

Sl. No.	Items	2014-15	2015-16	2016-17	2017-18 (BE)	2017-18 (RE)	2018-19 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Gross State Domestic Product (At current prices)	295219	306545	348047	381997	381997	443479
1.	Total Revenue Receipt	56997.88	68941.44	74299.39	88931.52	76272.57	75451.29
2.	Receipts from H & F.W.	33.25	52.77	50.88	53.56	52.04	51.05
3.	Total Expenditure (Revenue + Capital)(excl. debt repayment)	62568.37	76232.72	83940.75	103496.23	104219.66	115871.00
4.	Total Health and F.W Expenditure (Revenue + Capital)	3203.53	3700.55	4795.73	5690.33	5247.18	6159.96
5.	Total Health Expenditure as % of TotalExpenditure (Revenue + Capital)	5.12	4.85	5.71	5.50	5.03	5.32
6.	Primary Health (Rural Health) and F.W Expenditure (Revenue + Capital)	2257.31	2657.13	3208.02	4137.42	3682.45	4404.23
7.	Primary Health & F.W Expenditure as % of Total Expenditure (Revenue + Capital)	3.61	3.49	3.82	4.00	3.53	3.80
8.	Primary Health & F.W Expenditure as % of Total Health Expenditure (Revenue + Capital)	70.44	71.80	66.89	72.71	70.18	71.50
9.	Per capita Health Expenditure (in Rs.)	763.29	881.71	1142.66	1355.81	1250.22	1467.71
10.	Expenditure on outsourcing not being routed through State Budget (a+b)	0.00	896.94	0.00	0.00	0.00	0.00
	a) Externally Aided Project (EAP)	0.00	0.00	0.00	0.00	0.00	0.00
	b) Central Assistance (CA) Other than EAP	0.00	896.04	0.00	0.00	0.00	0.00
11.	Total Salary Expenditure of the State (Rev. + Cap.)	15600.22	17639.86	19196.13	26075.20	25821.48	27240.27
12.	Total Salary on H & F.W. (Revenue + Capital)	1380.88	1614.56	1701.99	2331.49	2356.04	2389.75
13.	Total H & F.W. Expenditure as % of GSDP	1.09	1.21	1.38	1.49	1.37	1.39
14.	Total H & F.W. Expenditure as % of Total Revenue Receipt	5.62	5.37	6.45	6.40	6.88	8.16
	* 8.83% Growth over Previous Year - (Projected)						

Table No. 12.12
Number of Health Institutions, Odisha

Sl. No.	Items	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Latest Position
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Allopathic										
(a)	Hospitals	181	140	140	140	140	141	141	141	129	129
(b)	PHCs (New)	1164	1228	1228	1227	1227	1227	1227	1226	1303	1303
(c)	Community Health Centre	231	377	377	378	378	378	378	377	380	380
(d)	Mobile Health Units	14	199	199	199	199	350	350	350	185	185
(e)	No. of beds available	15668	15668	15668	16537	16537	16537	16537	16537	16537	16537
2	Homeopathic										
(a)	Hospitals	4	4	4	4	4	4	4	4	4	4
(b)	Dispensaries	560	561	561	561	561	561	561	561	561	561
(c)	Beds available	125	125	125	125	125	125	125	125	125	125
3	Ayurvedic										
(a)	Hospitals	5	5	5	5	5	5	5	5	5	5
(b)	Dispensaries	619	619	619	619	619	619	619	619	620	619
(c)	Beds available	468	468	468	468	468	468	468	468	468	468
4	Unani Dispensaries					9	9	9	9	9	9
	Total No. Health Institutions (Sl.1-a,b,c,d)+(sl.2-a,b)+(sl.3-a,b)	2764	2934	2934	2934	2934	3285	3285	3283	3187	3187
	Total no of beds	16261	16261	16261	17130	17130	17130	17130	17130	17130	17130
4	Area covered under one Health Institute (In Sqr. Km.)	9.58	9.58	9.58	9.58	9.58	9.58	9.58	9.58	9.58	9.58
5	Population covered under one Health Institute(In , 000)	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
6	No. of Health Institutions per Lakh Population	8	8	8	8	8	8	8	8	8	8
7	No. of Beds available per Lakh Population of the State.	44	44	44	42	42	42	42	42	42	42
4	Vital Statistics										
(a)	Birth Rate (Per 1000)	21.4	21	20.01	20.01	20.01	19.6	NA	19.4	18.6	18.6
(b)	Death Rate (Per 1000)	9.0	8.8	8.5	8.5	8.5	8.4	NA	7.9	7.8	7.8
(c)	Infant Mortality Rate (Per 1000 live births)*	65	61	57	57	57	51	NA	49	44	44
(d)	Maternal Mortality Rate (Rate 1000)					258	235	222	222	222	222
Source: SRS Bulletin, September, 2014.											

Table No. 12.13
Medical Education and Training Institutions, Odisha

Sl. No	Name of the Institution	Courses	Present Intake Capacity
1	SCB Medical College & Hospital, Cuttack	i) PG Courses	222
		ii) M.B.B.S.	250
		iii) BDS	50
		iv) MDS	18
		v) D.Pharmacy	60
		vi) Radiology (D.M.R.T.)	30
		vii) GNM (General Nursing & Mid-wife)	100
		viii) Laboratory Technician	80
2	VSS Medical College & Hospital, Burla	i) PG Courses	123
		ii) M.B.B.S.	250
		iii) Radiology (D.M.R.T.)	30
		iv) Laboratory Technician	80
3	MKCG Medical College & Hospital, Berhampur	i) PG Courses	119
		ii) M.B.B.S.	150
		iii) Radiology (D.M.R.T.)	30
		iv) Laboratory Technician	80
4	College of Nursing, Berhampur	v) BSc Nursing (4 years)	40
		vi) BSc Nursing (2 years)	40
		vii) MSc Nursing (2 years)	17
5	AHRCC, Cuttack	Laboratory Technician	20
6	SLN Medical College & Hospital, Koraput	i) M.B.B.S.	100
		ii) Radiology (D.M.R.T.)	30
		iii) Laboratory Technician	60
7	PRM Medical College & Hospital, Baripada	i) M.B.B.S.	100
		ii) Radiology (D.M.R.T.)	30
		iii) Laboratory Technician	60
8	Govt. Medical College, Bolangir	i) Radiology (D.M.R.T.)	30
		ii) Laboratory Technician	60
9	Govt. Medical College, Balasore	i) Radiology (D.M.R.T.)	30
		ii) Laboratory Technician	60

Table No. 12.13
Medical Education and Training Institutions, Odisha

PRIVATE SECTOR			
1	Hitech Medical College, Bhubaneswar	PG Courses	48
		MBBS	100
		BDS	100
		Radiology (DMRT)	20
		Labratory Technician	40
2	Hitech Medical College, Rourkela	Radiology (DMRT)	40
3	KIMS	PG Courses	109
		MBBS	150
		BDS	100
		MDS	24
4	SUM	PG Courses	102
		MBBS	150
		BDS	100
		MDS	21
5	36 Nos. Pvt. Institutions imparting Pharmacy Course	D. Pharma	1820
		B. Pharma	1240
6	Utkal University	B. Pharma	60
7	63 Nos. of Private Institutions imparting Diploma in Labrotary Technician & Radiology Course	Radiology (DMRT)	680
		Labratory Technician	1880

Table No. 12.14
Projected Levels of Expectation of Life at Birth in India and
Major States 2001-2025

Sl. No.	India & Major States	2001 - 2005		2006 - 2010		2011 - 2015		2016 - 2020		2021 - 2025	
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
1	2	3	4	5	6	7	8	9	10	11	12
	India	63.8	66.1	65.8	68.1	67.3	69.6	68.8	71.1	69.8	72.3
1	Andhra Pradesh	63.4	67.9	65.4	69.4	66.9	70.9	68.4	72.1	69.4	73.3
2	Assam	59.6	60.8	61.6	62.8	63.6	64.8	65.6	66.8	67.1	68.8
3	Bihar	65.6	64.7	67.1	66.7	68.6	68.7	69.6	70.2	70.6	71.4
4	Gujarat	64.9	69.0	67.2	71.0	69.2	72.5	70.7	73.7	71.9	74.9
5	Haryana	66.4	68.3	67.9	69.8	68.9	71.3	69.9	72.5	70.9	73.3
6	Karnataka	64.5	69.6	66.5	71.1	68.0	72.3	69.0	73.5	70.0	74.5
7	Kerala	70.8	76.0	72.0	76.8	73.2	77.6	74.2	78.1	75.2	78.6
8	Madhya Pradesh	60.5	61.3	62.5	63.3	64.5	65.3	66.5	67.3	68.0	69.3
9	Maharashtra	66.4	69.8	67.9	71.3	68.9	72.5	69.9	73.7	70.9	74.7
10	Odisha	60.3	62.3	62.3	64.8	64.3	67.3	66.3	69.6	67.8	71.6
11	Punjab	67.7	70.4	68.7	71.6	69.7	72.8	70.7	73.8	71.5	74.8
12	Rajasthan	64.1	67.2	66.1	69.2	67.6	70.7	68.6	71.9	69.6	73.1
13	Tamil Nadu	66.1	69.1	67.6	70.6	68.6	71.8	69.6	73.0	70.6	74.0
14	Uttar Pradesh	62.0	61.9	64.0	64.4	66.0	66.9	67.5	69.2	68.7	71.2
15	West Bengal	66.7	69.4	68.2	70.9	69.2	72.1	70.2	73.3	71.0	74.3
	Source:-	Report of the Technical Group on Population Projection, May, 2006, National Commission on Population/ MOHFW.									

Table No. 12.15
Infant Mortality Rate

(Per 1000 Live Birth)

Sl. No	India & Major States	2007	2008	2009	2010	2011	2012	2013	2014	2015
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Andhra Pradesh	54	52	49	46	43	41	39	39	37
2.	Arunachal Pradesh	37	32	32	31	32	33	32	30	30
3.	Assam	66	64	61	58	55	55	54	49	47
4.	Bihar	58	56	52	48	44	43	42	42	42
5.	Chhatisgada	59	57	54	51	48	47	46	43	41
6.	Delhi	36	35	33	30	28	25	24	20	18
7.	Goa	13	10	11	10	11	10	9	10	9
8.	Gujarat	52	50	48	44	41	38	36	35	33
9.	Haryana	55	54	51	48	44	42	41	36	36
10.	Himachal Pradesh	47	44	45	40	38	36	35	32	28
11.	Jammu & Kashmir	54	49	45	43	41	39	37	34	26
12.	Jharkhand	48	46	44	42	39	38	37	34	32
13.	Karnataka	47	45	41	38	35	32	31	29	28
14.	Kerala	13	12	12	13	12	12	12	12	12
15.	Madhya Pradesh	72	70	67	62	59	56	54	57	50
16.	Maharashtra	34	33	31	28	25	25	24	22	21
17.	Manipur	12	14	16	14	11	10	10	11	9
18.	Meghalaya	56	58	59	55	52	49	47	46	42
19.	Mizoram	23	37	36	37	34	35	35	32	32
20.	Nagaland	21	26	26	23	21	18	18	14	12
21.	Odisha	71	69	65	61	57	53	51	49	46
22.	Punjab	43	41	38	34	30	28	26	24	23
23.	Rajasthan	65	63	59	55	52	49	47	46	43
24.	Sikkim	34	33	34	30	26	24	22	19	18
25.	Tamil Nadu	35	31	28	24	22	21	21	20	19
26.	Telengana								35	34
27.	Tripura	39	34	31	27	29	28	26	21	20
28.	Uttar Pradesh	69	67	63	61	57	53	50	48	46
29.	Uttarakhanda	48	44	41	38	36	34	32	33	34
30.	West Bengal	37	35	33	31	32	32	31	28	26
	All India	55	53	50	47	44	42	40	39	37
Source: SRS Bulletin, December '2016										

Table No. 12.15(A)
Infant Mortality Rate (IMR) as per National Family Health Survey (NFHS)

Sl. No	India & Major States	NFHS-3 (2005-06)	NFHS-4 (2015-16)
(1)	(2)	(3)	(4)
1.	Andhra Pradesh	-	35
2.	Arunachal Pradesh	61	23
3.	Assam	66	48
4.	Bihar	61	48
5.	Chhatisgada	71	54
6.	Delhi	40	35
7.	Goa	15	13
8.	Gujarat	50	34
9.	Haryana	41	33
10.	Himachal Pradesh	36	34
11.	Jammu & Kashmir	45	32
12.	Jharkhand	69	44
13.	Karnataka	43	28
14.	Kerala	15	6
15.	Madhya Pradesh	69	51
16.	Maharashtra	37	24
17.	Manipur	30	22
18.	Meghalaya	44	30
19.	Mizoram	34	40
20.	Nagaland	38	29
21.	Odisha	65	40
22.	Punjab	42	29
23.	Rajasthan	65	41
24.	Sikkim	34	29
25.	Tamil Nadu	30	21
26.	Telengana	28	35
27.	Tripura	51	27
28.	Uttar Pradesh	73	64
29.	Uttarakhanda	42	40
30.	West Bengal	48	27
	All India	57	41
Source: National Family Health Survey Report			

Table No.12.16
Social Securities

(₹ in Lakhs)

A. Total Expenditure on State Old Age Pension (SOAP) and National Old Age Pension(NOAP), Odisha										
sl. No	Scheme	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 (BE)	2018-19 (BE)
1	2	3	4	5	6	7	8	9	10	11
1.	State Old Age Pension	-	-	-	-	-	-	-		
	State Disabled Pension	-	-	-	-	-	-	-		
	MBPY (Non-Plan)	21801.60	23025.60	33173.62	3395.41	33219.30	33491.41	36935.43		
	MBPY (State Plan)	12000.00	168.00	26343.03	33845.87	38801.24	39070.31	44991.80		
	Total	33801.60	23193.60	59516.65	37241.28	72020.54	72561.72	81927.23	90188.50	90542.97
2.	National Old Age Pension	28518.86	39525.76	66224.20	54833.63	54839.52	54497.06	55116.88	56451.98	56451.98
	Indira Gandhi National Widow Pension	7359.32	6210.46	6997.64	18884.89	18751.89	18885.72	18002.37	19155.54	19155.49
	Indira Gandhi National Disabled Pension	3015.21	2823.06	3228.87	3216.78	3390.11	3151.78	5727.71	5224.32	5626.13
	Total	38893.39	48559.28	76450.71	76935.30	76981.52	76534.56	78846.96	80831.84	81233.60
	Total (1 + 2)	72694.99	71752.88	135967.36	114176.58	149002.06	149096.28	160774.19	171020.34	171776.57
3.	National Family Benefit Scheme (NFBS)	2867.10	1999.80	3000.00	4936.00	4832.60	4368.00	4940.00	5087.60	5087.58
B. Total Number of Beneficiary covered under NOAP and SOAP in KBK Districts of Odisha										
Sl. No	District	Population as per 2011 Census	NOAP Target (upto 2016-17)	Additional NOP during 2016-17 (To be migrated to IGNWP and IGNDP as per GOI guidelines)	Total NOAP target upto 2016-17	MBPY target (up to 2016-17)	Additional MBPY during 2017-18	Total MBPY Target upto 2017-18	Total Old Age Pension Target (Col.6+ Col.9)	Total Old Age Pension as % of Population
1	2	3	4	5	6	7	8	9	10	11
1.	Bolangir	1648574	70405	0	70405	74142	1950	76092	146497	8.89
2.	Kalahandi	1573054	54295	0	54295	86451	0	86451	140746	8.95
3.	Koraput	1376934	65867	0	65867	70507	0	70507	136374	9.90
4.	Malkangiri	612727	29371	0	29371	33030	0	33030	62401	10.18
5.	Nuapada	606490	40090	0	40090	37209	0	37209	77299	12.75
6.	Nawarangapur	1218762	50801	0	50801	56219	0	56219	107020	8.78
7.	Rayagada	961959	48184	0	48184	49274	0	49274	97458	10.13
8.	Subarnpur	652107	30149	0	30149	30112	0	30112	60261	9.24
	TOTAL-KBK	8650607	389162	0	389162	436944	1950	438894	828056	9.57
	TOTAL-STATE	41974218	1418631	0	1418631	2285024	0	2306704	3725335	8.88
	KBK Total as % Percentage of State Total	20.61%	27.43%		27.43%	19.12%		19.03%	22.23%	
	NB:- 1. NOAP- National Old Age Pension									
	2. SOAP- State Old Age Pension									

Table No.12.17
Number of Beneficiary Covered under MBPY and NOAP, Odisha
Total Beneficiary Target under State old age Pension

Sl. No	District	MBPY			NOAP			Grand Total (MBPY & NOAP) 2017-18 (5+8)
		Target up to 2016-17	Additional during 2017-18	Total Target upto 2017-18 (3+4)	Target up to 2016-17	Additional in 2017-18	Total Target upto 2017-18 (6+7)	
1	2	3	4	5	6	7	8	9
1.	Angul	62135	0	62135	33512	0	33512	95647
2.	Balasore	100193	0	100193	74570	0	74570	174763
3.	Bargarh	85601	6000	91601	51288	0	51288	142889
4.	Bhadrak	76299	0	76299	46769	0	46769	123068
5.	Bolangir	77646	1950	79596	70405	0	70405	150001
6.	Boudh	27155	0	27155	13520	0	13520	40675
7.	Cuttack	133158	4750	137908	76758	0	76758	214666
8.	Deogarh	18576	0	18576	10882	0	10882	29458
9.	Dhenkanal	69467	0	69467	41257	0	41257	110724
10.	Gajapati	43251	0	43251	15611	0	15611	58862
11.	Ganjam	192576	4490	197066	103735	0	103735	300801
12.	Jagatsinghpur	60972	0	60972	43543	0	43543	104515
13.	Jajpur	95960	0	95960	61211	0	61211	157171
14.	Jharsuguda	29977	0	29977	16420	0	16420	46397
15.	Kalahandi	99485	0	99485	54295	0	54295	153780
16.	Kandhamal	76183	0	76183	19709	0	19709	95892
16.	Kendrapara	82209	0	82209	63395	0	63395	145604
17.	Keonjhar	92258	0	92258	47416	0	47416	139674
18.	Khurda	102507	0	102507	51748	0	51748	154255
19.	Koraput	80707	0	80707	65867	0	65867	146574
20.	Malkangiri	38600	0	38600	29371	0	29371	67971
21.	Mayurbhanj	139290	1500	140790	70160	0	70160	210950
22.	Nuapada	44842	0	44842	40090	0	40090	84932
23.	Nawarangapur	63809	0	63809	50801	0	50801	114610
24.	Nayagarh	53809	0	53809	37431	0	37431	91240
25.	Puri	84385	1620	86005	60241	0	60241	146246
26.	Rayagada	56274	0	56274	48184	0	48184	104458
27.	Sambalpur	56915	0	56915	31713	0	31713	88628
28.	Subernapur	35279	0	35279	30149	0	30149	65428
29.	Sundargarh	105506	1370	106876	58580	0	58580	165456
	Total	2285024	21680	2306704	1418631	0	1418631	3725335

Table No. 12.18
Provision and Expenditure of Scholarship for SC and ST Students

(₹ in Lakh)

Year	Sector		No. of Students Available		Budget Provision				Expenditure				Surrender	Expr. as % of provision (% of utilisation) (Col.12/8)
			Prematric	Post Matric	Pre-matric	Post-matric	Others	Total	Pre-matric	Post-matric	Others	Total		
(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2014-15	Non-Plan	SC	3,54,295	1,73,207	3,641.67	2,247.77	0.00	5,889.44	2,610.64	2,247.77	0.00	4,858.41	1,031.03	82.49
		ST	6,91,875	1,49,954	26,893.11	1,553.94	0.00	28,447.05	24,125.29	1,553.94	0.00	25,679.23	2,767.82	90.27
		OBC	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Non-Plan		10,46,170	3,23,161	30,534.78	3,801.71	0.00	34,336.49	26,735.93	3,801.71	0.00	30,537.64	3,798.85	88.94
	State-Plan	SC	2,08,821	1,57,451.00	6,618.64	14731.69		21,350.33	2,970.86	7,365.85	0.00	10,336.71	11,013.62	48.41
		ST	2,18,748	1,81,867.00	4,524.16	9410.48		13,934.64	3,165.01	5,316.99	0.00	8,482.00	5,452.64	60.87
	Total State-Plan		4,27,569	3,39,318	11,143	24,142.17	0	35,284.97	6,135.87	12,682.84	0.00	18,818.71	16,466.26	53.33
Total for 2014-15			14,73,739	6,62,479	41,677.58	27,943.88	0	69,621.46	32,871.80	16,484.55	0.00	49,356.35	20,265.11	70.89
2015-16	Non-Plan	SC	5,90,354	0	4,169.93	2,247.77	0.00	6,417.70	4,134.15	2,247.76	0.00	6,381.91	35.77	99.44
		ST	9,05,741	0	34,364.29	1,553.94	0.00	35,918.23	34,364.29	1,338.44	0.00	35,702.73	0.00	99.40
		OBC	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Non-Plan		14,96,095	0	38,534.22	3,801.71	0.00	42,335.93	38,498.44	3,586.20	0.00	42,084.64	35.77	99.41
	State-Plan	SC	2,30,920	2,45,673	4,335.00	28,583.48		32,918.48	40.93	24,108.48	0.00	24,149.41	4,294.07	73.36
		ST	2,72,780	2,13,037	7,565.00	20,388.11		27,953.11	7,565.00	18,443.76	0.00	26,008.76	34.08	93.04
	Total State-Plan		5,03,700	4,58,710	11,900.00	48,971.59	0.00	60,871.59	7,605.93	42,552.24	0.00	50,158.17	4,328.15	82.40
Total for 2015-16			19,99,795	4,58,710	50,434.22	52,773.30	0	1,03,207.52	46,104.37	46,138.44	0.00	92,242.81	4,363.92	89.38
2016-17	Non-Plan	SC	3,88,849	30,600	4,589.85	2,247.77	0.00	6,837.62	4,589.85	2,247.74	0.00	6,837.59		100.00
		ST	8,40,248	25,300	41,256.56	1,553.94	0.00	42,810.50	41,256.56	1,553.69	0.00	42,810.25		100.00
		OBC	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Total Non-Plan		12,29,097	55,900	45,846.41	3,801.71	0.00	49,648.12	45,846.41	3,801.43	0.00	49,647.84		100.00
	State-Plan	SC	1,39,595	0	3,140.88	34,326.98	0.00	37,467.86	3,140.88	24,533.12	0.00	27,674.00		73.86
		ST	2,32,452	0	8,849.99	20,050.01	0.00	28,900.00	7,055.00	18,005.65	0.00	25,060.65		86.72
	Total State-Plan		3,72,047	0	11,990.87	54,376.99	0.00	66,367.86	10,195.88	42,538.77	0.00	52,734.65	0.00	79.46
Total for 2016-17			16,01,144	0	57,837.28	58,178.70	0.00	1,16,015.98	56,042.29	46,340.20	0.00	1,02,382.49	0.00	88.25
2017-18 (RE)	Administrative	SC	4,11,670		4,580.24	0.00		4,580.24	3,406.77			3,406.77		74.38
		ST	8,96,079		44,611.31	0.00		44,611.31	39,842.69			39,842.69		89.31
		OBC	0		0.00	0.00		0.00	0.00			0.00		0.00
	Total Administrative		13,07,749		49,191.55	0.00	0.00	49,191.55	43,249.46	0.00	0.00	43,249.46		87.92
	Programme	SC	2,35,418	1,81,153	8,867.88	25,483.53		34,351.41	1,770.70	25,483.53		27,254.23		79.34
		ST	2,53,218	1,83,707	10,080.73	20,774.95		30,855.68	100.46	20,774.95		20,875.41		67.65
Total Programme		4,88,636	3,64,860	18,948.61	46,258.48		65,207.09	1,871.16	46,258.48	0.00	48,129.64		73.81	
Total for 2017-18			17,96,385	3,64,860	68,140.16	46,258.48	0.00	1,14,398.64	45,120.62	46,258.48	0.00	91,379.10		79.88
2018-19(BE)	Administrative	SC	4,32,254		5,129.31			5,129.31						
		ST	9,40,883		45,538.77			45,538.77						
		OBC	0		0.00			0.00						
	Total Administrative		13,73,137		50,668.08			50,668.08						
	Programme	SC	2,58,961		8,172.48			8,172.48						
		ST	2,65,879		8,089.20			8,089.20						
Total Programme		5,24,840		16,261.68			16,261.68							
Total for 2018-19			18,97,977		66,929.76			66,929.76						

Table No. 12.19(A)
Expenditure (Budgetary (Revenue+Capital) on Social Sectors, Odisha 2018-19 (BE)
(Department wise as per provision in respective demands) (₹. In Crore)

D.N o	Department Name	Revenue/ capital	Administrative Expenditure *	Programme Expenditure*				Grand Total
			EOM	SSS	CS	CSS	Total	
1	2	3	4	7	8	9	10	18
1	School and Mass Education Department	Revenue	8528.84	2651.20	0.00	2858.05	5509.25	14038.09
		Capital	0.00	109.00	0.00	340.00	449.00	449.00
		Total	8528.84	2760.20	0.00	3198.05	5958.25	14487.09
2	Higher Education Department	Revenue	1297.86	713.37	0.44	200.00	913.81	2211.67
		Capital	0.00	80.00	0.00	0.00	80.00	80.00
		Total	1297.86	793.37	0.44	200.00	993.81	2291.67
3	Sports and Youth Services Department	Revenue	30.39	198.62	0.00	0.00	198.62	229.01
		Capital	0.00	112.00	0.00	0.00	112.00	112.00
		Total	30.39	310.62	0.00	0.00	310.62	341.01
4	Health and Family Welfare Department	Revenue	2137.08	1484.27	47.73	1500.89	3032.89	5169.97
		Capital	0.00	625.00	0.00	365.00	990.00	990.00
		Total	2137.08	2109.27	47.73	1865.89	4022.89	6159.97
5	Women and Child Development Department	Revenue	22.61	1102.30	0.00	2300.86	3403.16	3425.77
		Capital	0.00	21.05	0.00	0.00	21.05	21.05
		Total	22.61	1123.35	0.00	2300.86	3424.21	3446.82
6	Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department	Revenue	747.40	1007.82	191.59	1060.86	2260.27	3007.67
		Capital	0.00	344.82	0.00	61.06	405.88	405.88
		Total	747.40	1352.64	191.59	1121.92	2666.15	3413.55
Grand Total		Revenue	12764.18	7157.58	239.76	7920.66	15318.00	28082.18
		Capital	0.00	1291.87	0.00	766.06	2057.93	2057.93
		Total	12764.18	8449.45	239.76	8686.72	17375.93	30140.11

* EOM : Establishment, Operations & maintenance Expenditure ; SSS : State Sector Schemes; CS: Central Sector Schemes; CSS: Centrally Sponsored Schemes;

Table No. 12.19 (B)
Expenditure (Budgetary [Revenue + Capital]+ Off Budget) on Social Sectors, Odisha
(Department wise as per provision in respective demands)

(₹.in Crore)

Name of Department	Non-Plan/ Plan	2013-14	2014-15	2015-16	2016-17
School & Mass Education	NP	4447.46	5153.88	5932.70	6279.9
	SP	1610.34	2677.46	3085.19	3456.83
	CP	12.92	0.00	0.00	0.00
	CSP	624.89	0.00	0.00	0.00
	Total Plan (SP+CP+CSP)	2248.16	2677.46	3085.19	3456.83
	Total (NP+PL)	6695.62	7831.34	9017.89	9736.73
	EAP	0.12	0.00	0.00	0.00
	CA other than EAP	956.64	0.00	0.00	0.00
	Total	956.76	0.00	0.00	0.00
Total _ School & Mass Education (NP +PL +EAP +CA other than EAP)		7652.39	7831.34	9017.89	9736.73
Higher Education	NP	992.93	1099.64	1115.01	1220.64
	SP	424.55	702.92	824.43	749.83
	CP	0.23	0.25	0.25	0.30
	CSP	1.34	0.00	0.00	0.00
	Total (SP+CP+CSP)	426.12	703.18	824.69	750.13
	Total (NP+PL)	1419.05	1802.82	1939.70	1970.77
	CA other than EAP	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00
Total _ Higher Education (NP +PL +EAP +CA other than EAP)		1419.05	1802.82	1939.70	1970.77
Sports & Youth Services	NP	5.28	21.62	20.46	27.19
	SP	43.82	9.78	60.26	75.51
	CP	0.00	0.00	0.00	0.00
	CSP	6.78	0.00	0.00	0.00
	Total (SP+CP+CSP)	50.60	9.78	60.26	75.51
	Total (NP+PL)	55.88	31.41	80.72	102.70
	Total	55.88	31.41	80.72	102.70
Health & Family Welfare	NP	1290.24	1465.50	1641.18	1796.36
	SP	346.84	1057.17	2043.40	2985.66
	CP	158.81	236.03	15.79	13.71
	CSP	0.04	0.83	0.18	0.00
	Total (SP+CP+CSP)	505.70	1294.03	2059.37	2999.37
	Total (NP+PL)	1795.93	2759.53	3700.55	4795.73
	EAP	42.35	0.00	0.00	0.00
	CA other than EAP	506.66	0.00	0.00	0.00
	Total	549.01	0.00	0.00	0.00
Total _ Health & Family Welfare (NP +PL +EAP +CA other than EAP)		2344.94	2759.53	3700.55	4795.73
Women & Child Develop-ment.	NP	373.06	368.18	381.40	16.60
	SP	2437.62	3038.35	3428.41	2090.51
	CP	20.39	0.00	0.00	0.00
	CSP	1080.14	0.00	0.00	0.00
	Total (SP+CP+CSP)	3538.16	3038.35	3428.41	2090.51
	Total (NP+PL)	3911.22	3406.53	3809.81	2107.11
	EAP	0.00	0.00	0.00	0.00
	CA other than EAP	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00
Total _ Women & Child Development (NP +PL +EAP +CA other than EAP)		3911.22	3406.53	3809.81	2107.11
ST & SC Develop-ment	NP	669.04	699.42	894.04	1054.03
	SP	421.80	713.06	1516.80	1433.99
	CP	253.07	47.02	86.89	48.41
	CSP	17.88	0.00	0.00	0.00
	Total (SP+CP+CSP)	692.76	760.08	1603.69	1482.40
	Total (NP+PL)	1361.80	1459.50	2497.73	2536.43
	EAP	0.00	0.00	0.00	0.00
	CA other than EAP	1105.91	0.00	0.00	0.00
	Total	1105.91	0.00	0.00	0.00
Total _ ST & SC Development (NP +PL +EAP +CA other than EAP)		2467.71	1459.50	2497.73	2536.43
Total	NP	7778.02	8808.25	9984.79	10394.72
	SP	5284.98	8198.74	10958.49	10792.33
	CP	445.43	283.30	102.93	62.42
	CSP	1731.08	0.83	0.18	0.00
	Total Plan (SP+CP+CSP)	7461.49	8482.87	11061.61	10854.75
	Total (NP+PL)	15239.50	17291.12	21046.40	21249.47
	EAP	42.47	0.00	0.00	0.00
	CA other than EAP	2569.21	0.00	0.00	0.00
	Total	17851.18	17291.12	21046.40	21249.47
Grand Total		17851.18	17291.12	21046.40	21249.47

Chapter 13

State Government Guarantee

13.1 Introduction

The State Government are often required to sanction and issue guarantees on behalf of various State Public Sector Undertakings/ Co-operative Institutions/ Urban Local Bodies and other State owned Companies under the control of various Administrative Departments for borrowing from Banks/ Financial Institutions to enable the State owned undertakings etc to implement different developmental schemes/ projects.

By the end of 2017-18 (upto 31st December-2017), the State Government have provided total Government guarantee of ₹12278.61 Cr. in favour of 160 number of organisations to enable them to borrow from Banks/ Financial Institutions out of which guaranteed loan amounting to ₹1710.48 Cr. are outstanding (Ref- Table No- 13.2). The Sector-wise, Department-wise and Entity-wise guarantee position is at Table No- 13.6, Table No- 13.7 and Table No- 13.8 respectively. These guarantees do not form a part of the debt burden of the State Government as conventionally measured, but in the event of default by the borrowing organisations, the State Government will be required to repay the debt being the guarantor and guarantees become the liability of the State Government.

13.2 Ceiling on Guarantee

In pursuance of the recommendation of the Technical Committee of State Finance Secretaries, the State Government have fixed the ceiling on guarantees during 2002-03 to regulate the guarantees vide Finance Department Resolution No. SG-3/2002-52214/F., dt.12.11.2002 which stipulates as under :-

“The total outstanding Government guarantees as on 1st day of April every year shall not exceed 100 percent of the State Revenue Receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempts should be made to bring this gradually to the level of 80 percent over next five years.”

The guaranteed loan outstanding as percentage of the Revenue Receipts of the 2nd preceding year has been reduced drastically in the last seventeen years and the same has come down from 127.37% during 2001-2002 to 3.12% during 2017-18 (upto 31st December-2017), (Ref - Table No- 13.4).

The Government guarantee provided to different organizations / sectors from 2002-03 to 2017-18 (upto 31st December-2017), has been indicated in Table No- 13.3.

13.3 Off Budget Borrowings

At times, the State Government undertakes implementation of specified projects through different Development Authorities or other State Government Agencies and provides guarantee on behalf of those organizations for borrowing from Banks/Financial Institutions but repayment of principal and interest thereon is the primary responsibility of the State Government. The provision is made in the State budget in favour of those organizations for servicing the debt on behalf of the State Government. This is called off budget borrowing. Since 1991-92 an amount of ₹250.42 Cr. has been raised through off budget borrowings (SPVs) and the entire borrowings have been liquidated by 31st March, 2008.

13.4 Guarantee Management Policy to Increase Government Credibilities for Market Borrowing

For enhancing the credibility of the State Government in the Capital Market (for market borrowing etc.), the following steps have been taken.

13.4.1 One Time Settlement (O.T.S.)

In order to inspire confidence of the Bankers/Financial Institutions, the State Govt. have responded in a positive manner by paying guaranteed loans of the borrowing institutions who have defaulted to service their debt in time. Due to invocation of guarantee by the Banks/Financial Institutions, the State Government have so far paid ₹672.06 crore (Prior to 1999-2000 ₹85.80 crore + 2001-02 ₹4.92 crore + 2002-03 ₹45.09 crore + 2003-04 ₹23.18 crore + 2004-05 ₹95.18 crore + 2005-06 ₹24.45 crore + 2006-07 ₹129.85 crore + 2007-08 ₹188.76 crore + 2008-09 ₹59.61 crore + 2010-11 ₹3.50 crore + 2014-15 ₹8.09 crore + 2015-16 ₹3.63 crore) to them under One Time Settlement (OTS) scheme resulting waiver of portion of interest, penal interest, other charges and a sizable portion of principal amount . Simultaneously, the OSFC has paid ₹69.70 crore , IDC Ltd. has paid ₹14.94 crore, OCHC has paid ₹4.84 crore and OBCFDCC has paid ₹1.08 crore to the various Banks/ Financial Institutions under One Time Settlement Scheme. Besides, the SC & ST Development Department infused Share Capital of ₹10.00 crore in OSFDC during 2007-08 and W & C.D. Department provided Grants-in-Aid of ₹5.00 crore to MVSN Ltd. during 2009-10 which was fully utilised for repayment of loan to National Corporations covered under Govt. Guarantee. In addition to the above, the H & U.D. Department have also paid ₹457.90 crore (2006-07 ₹122.42 cr. + 2007-08 ₹28.21 cr. + 2008-09 ₹52.52 cr. + 2009-10 ₹47.22 cr. + 2010-11 ₹44.30 cr. + 2011-12 ₹163.23 cr.) to HUDCO to clear the defaulted and final loan dues of ORHDC Ltd covered under Govt. Guarantee (Ref. Table No 13.5).

13.4.2 Guarantee Redemption Fund

As per the recommendations of the Technical Committee of State Finance Secretaries, Reserve Bank of India, the Govt. of Odisha has created a “Guarantee Redemption Fund” during 2002-03 with initial contribution of ₹20.00 Crore. The Fund is operated outside the State Government account and is administered by R.B.I., Nagpur. The proceeds of the fund are being invested and re-invested in Govt. of India Securities. The accumulation in the Guarantee Redemption Fund alongwith the interest accrued thereon would be utilised for meeting the payment obligations arising out of guarantees. By the end of December-2017, ₹480.00 Crore have been transferred to Guarantee Redemption Fund Account of Govt. of Odisha. Further, basing on the recommendations of the Bez Baruah Committee and decision taken in the 17th Conference of State Finance Secretaries regarding eligibilities of States to avail Special Ways & Means Advance (now Special Drawing Facility) equivalent to their net incremental annual investment in GRF, and acquiring the securities by the Reserve Bank of India from the secondary market (without loading any charge in addition to making available securities from its own portfolio), the State Government have notified “ Revised scheme for Constitution and Administration of Guarantee Redemption Fund” vide Notification No. 24515/F, dated 23.07.2013.

The State Government is now eligible for availing Special Ways & Means Advance (now Special Drawing Facilities) from the RBI to the extent of the net incremental Annual investment of the State (i.e. outstanding balance over and above the level in the corresponding period of the previous year).

13.4.3 Escrow account

In order to enforce Financial discipline in the Public Sector Undertakings/Urban Local Bodies/Co-operative Institutions and State owned companies etc, and to minimize the risk of default on payment of Government Guaranteed Loans, the State Government (Finance Department) in their resolution No. 11311/F., dt.19.03.2004 have issued instructions that the Public Sector Undertakings/Urban Local Bodies/Co-operatives institutions who have borrowed or intend to borrow against Govt. Guarantee will open an “Escrow Account” in a Nationalised Bank for timely repayment of Guaranteed Loans. The proceeds of this account shall first be utilised for payment of dues of the Financial Institutions and it is only after meeting such payments, the surplus amount shall be diverted for other payments including salaries.

13.4.4 Guarantee cover only for the Principal

With a view to limiting the guarantee exposure of the State, the Government took a decision during Nov, 2006. (Finance Department Resolution No.46546/F., dt.14.11.2006) that hence forth, the government guarantee shall be confined only to Principal Amount borrowed by the Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions/ Companies etc.

13.5 Risk Assessment of Outstanding Guaranteed Loans

It becomes incumbent on the State Government to discharge the guaranteed loan liability in case of invocation of the State Government Guarantee by the lending Banks/ Financial Institutions consequent upon failure on part of the borrowing organisations to service their debt covered under State Government Guarantee. Taking into consideration of the various parameters such as the type of the borrowing institution i.e. P.S.Us/ Co-operatives/Local bodies etc , financial condition of the organization , nature of projects undertaken by them etc risk assessment of the outstanding guaranteed loans has been made as detailed in **Table – 13.1**.

Table No. 13.1
Risk Factor On Outstanding Government Guarantee as on 31.12.2017

(₹ in Crore)

Name of the Sector	Percentage of Risk Factor on the Outstanding Government Guarantee					Total
	100%	75%	50%	25%	5% and below	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Public Sector Undertaking	11.50	0.00	0.00	2.89	1610.26	1624.65
Co-operative Sector	11.38	17.64	3.13	7.83	45.00	84. 98
Urban Local Bodies	0.00	0.00	0.00	0.00	0.85	0.85
Total	22.88	17.64	3.13	10.72	1656.11	1710.48



Table No. 13.2								
Government Guarantee Position Year Wise								
₹ in crore								
Year	Progressive Amount of Guarantee sanctioned	Progressive Amount of Guaranteed loan outstanding	Progressive Amount of Guarantee fee Due	0075- Gurantee Fee			Progressive Amount of Guaranteed loan outstanding (Power Sector)	Progressive Amount of Guaranteed loan outstanding (Non-Power Sector) (Col.3-Col.8)
				Progressive Amount of Guarantee Fee Collected	Amount of Guarantee fee Collected during the year	Finance Account Indicates		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1990-91	1450.90	876.60					282.61	593.99
1991-92	1458.12	1127.43					327.5	799.93
1992-93	1807.25	1087.55					615.75	471.80
1993-94	2082.56	1354.93					850.31	504.62
1994-95	2408.86	1348.71					673.19	675.52
1995-96	3386.01	1873.62					1059.4	814.22
1996-97	3719.1	1942.54					963.81	978.73
1997-98	4226.37	2584.86					1380.38	1204.48
1998-99	6164.74	3691.86	60.35	32.96		15.65	2299.14	1392.72
1999-2000	6837.16	3828.55	55.21	35.37	2.41	19.75	2310.65	1517.90
2000-2001	7065.37	3786.58	95.08	41.36	6.00	8.20	2115.02	1671.56
2001-2002	8522.41	5309.45	111.90	55.20	13.84	13.92	2122.81	3186.64
2002-2003	8792.83	5498.53	122.54	62.32	7.12	10.40	3331.69	2166.84
2003-2004	9473.30	5177.91	132.28	66.84	4.52	0.00	3155.38	2022.53
2004-2005	9296.86	3823.25	145.76	74.69	7.85	0.00	2192.43	1630.82
2005-2006	9251.75	3496.19	138.09	85.50	10.81	0.00	2154.48	1341.71
2006-07	8588.90	2647.55	164.20	96.49	10.99	0.00	1657.10	990.45
2007-08	8585.90	2168.43	164.69	103.97	7.48	0.00	1342.98	825.45
2008-09	8380.25	1386.40	195.18	112.14	8.17	0.00	885.84	500.56
2009-10	8388.61	1026.94	209.68	112.37	0.23	0.00	567.57	459.37
2010-11	9788.61	2066.25	210.89	112.72	0.35	0.00	1814.64	251.61
2011-12	10578.61	2510.43	247.28	113.97	1.25	0.00	2442.44	67.99
2012-13	10578.61	2251.23	254.35	114.61	0.64	0.00	2182.02	69.21
2013-14	10624.61	1705.27	287.65	162.24	47.63	0.00	1614.71	90.56
2014-15	10885.61	1671.77	303.22	172.62	10.38	0.00	1550.95	120.82
2015-16	10890.61	1290.26	303.22	173.21	0.59	0.00	1180.96	109.3
2016-17	12280.61	2256.15	308.36	215.75	42.54	0.00	2172.04	84.11
2017-18 (As on 31.12.2017)	12278.61	1710.48	341.67	222.25	6.50	0.00	1610.26	100.22
N.B. - 0075- Miscelenious General Services - 108-Gurantee Fees								

TABLE NO. 13.3					
YEAR-WISE GOVERNMENT GUARANTEE					
PROVIDED FROM THE YEAR 2002-03 to 2017-18(as on 31.12.2017)					
(₹ in Crore)					
Year	Name of the Department	Name of the Organisation	Name of the sector	Amount of guarantee provided	Total
(1)	(2)	(3)	(4)	(5)	(6)
2002-03	Energy	GRIDCO	PSU	150.00	258.19
	Co- Operation	OSCB	Co-operative	90.00	
	H&UD	C.D.A, CTC	ULB	2.72	
		OW & SSB		15.47	
2003-04	Co-opeartion	OCHC	Co-operative	30.00	1027.74
		OSCB		198.74	
		Baragarh Sugar Mill		8.00	
	Forest & Environment	OFDC	PSU	40.00	
	Food Supply & Consumer Welfare	Orissa Civil Supply Corporation		25.00	
	Industries	IDCOL		300.00	
		OSIC		20.00	
	Energy	GRIDCO		400.00	
	SC/ ST Dev. Department	OSFDC	Co-operative	6.00	
2004-05	Forest & Environment	OFDC	PSU	40.00	640.00
	Energy	GRIDCO		600.00	
2005-06	Forest & Environment	OFDC	PSU	20.00	320.00
	Energy	GRIDCO		300.00	
2006-07	Forest & Environment	OFDC	PSU	20.00	20.00
2007-08	Co- Operation	Baragarh Sugar Mill	Co-operative	6.00	6.00
2008-09	No guarantee has been provided.			0.00	0.00
2009-10	W&CD	MVSN	Co-operative	10.00	10.00
2010-11	Energy	GRIDCO	PSU	2000.00	2000.00
2011-12	Energy	GRIDCO	PSU	1000.00	1000.00
2012-13	No guarantee has been provided.			0.00	0.00
2013-14	Co- operation	Baragarh Sugar Mill	Co-operative	25.00	46.00
		Aska Co-op Sugar Mill		21.00	
2014-15	Co- operation	O.S.C.M.Fed.Ltd.	Co-operative	30.00	50.00
		Aska Co-op Sugar Mill		20.00	
2015-16	Co-operation	Aska Co-op Sugar Mill	Co-operative	25.00	25.00
2016-17	Co-operation	Aska Co-op Sugar Mill	Co-operative	15.00	1115.00
	Energy	GRIDCO	PSUs	1100.00	
2017-18(As on 31.12.2017)	Co-operation	Aska Co-op Sugar Mill	Co-operative	15.00	15.00
GRAND TOTAL				6532.93	6532.93

Table No. 13.4					
Guarantee Position as a percentage of Revenue Receipt (without Grants-in-Aid) of the 2nd Preceding Year (Actuals) From 1998-99 to 2017-18 (as on 31.12.2017)					
Year	Guaranteed Loan Outstanding as on 31st day of March. (Rs.in Crore)	GSDP (At Current Prices) (Rs. in Crore)	Revenue receipt of the 2nd preceding year(Without grants-in-aid)	Guaranted Loan Outstanding as percentage (%) of	
				GSDP	Outstanding Guarantee in the current year in relation of Revenue receipt of the preceding year
(1)	(2)	(3)	(4)	(5)	(6)
1998-99	3691.86	35581	3389.8	10.38	108.91
1999-2000	3828.55	47892	3526.27	7.99	108.57
2000-01	3786.58	48415	3739.14	7.82	101.27
2001-02	5310.00	51704	4169.01	11.36	127.37
2002-03	5498.53	54801	5473.47	11.06	100.46
2003-04	5177.91	66100	5807.35	8.49	89.16
2004-05	3823.25	77729	6638.60	4.92	57.59
2005-06	3496.19	85096	7723.95	4.11	45.26
2006-07	2647.55	101839	9499.78	2.60	27.87
2007-08	2168.43	129274	11410.93	1.68	19.00
2008-09	1386.40	148491	14873.60	0.93	9.32
2009-10	1026.94	162946	17356.16	0.63	5.92
2010-11	2066.25	197530	19451.31	1.05	10.62
2011-12	2510.43	230987	20713.19	1.09	12.12
2012-13	2251.23	261700	26469.90	0.86	8.50
2013-14	1705.27	296475	32114.82	0.58	5.31
2014-15	1671.77	314267	37077.17	0.53	4.51
2015-16	1290.26	330874	40517.43	0.39	3.18
2016-17	2256.15	377202	44080.38	0.60	5.12
2017-18(As on 31.12.2017)	1710.48	415982	54811.98	0.41	3.12

Table No. 13.5				
Amount Paid Year-wise to discharge the Liabilities covered under Government Guarantee up to the Year 2017-18 (As on 31.12.2017)				
(₹ in Crore)				
Year- wise & Sector-wise O.T.S. Position	PSU Sector	Co-operative Sector	ULB Sector	Total
(1)	(2)	(3)	(4)	(5)
Upto the year 1999-2000	19.79	65.01	1.00	85.80
2000-2001	0.00	0.00	0.00	0.00
2001-2002	4.92	0.00	0.00	4.92
2002-2003	27.24	17.85	0.00	* 45.09
2003-2004	21.03	17.09	0.00	** 38.12
2004-2005	105.89	4.04	0.00	*** 109.93
2005-2006	44.50	3.35	0.00	**** 47.85
2006-2007	140.85	0.00	17.65	***** 158.50
2007-2008	47.46	0.12	141.18	***** 188.76
2008-2009	55.83	0.00	6.69	***** 62.52
2009-2010	0.00	0.00	0.00	0.00
2010-2011	3.50	0.00	0.00	***** 3.50
2011-2012	0.00	0.00	0.00	***** 0.00
2012-2013	0.00	0.00	0.00	0.00
2013-2014	0.00	0.00	0.00	0.00
2014-15	0.00	8.09	0.00	***** 8.09
2015-2016	0.00	3.63	0.00	***** 3.63
2016-17	0.00	0.00	0.00	0.00
2017-18(As on 31.12.2017)	0.00	0.00	0.00	***** 0.00
Total	471.01	119.18	166.52	***** 756.71
* Out of Rs 45.09 Crore F&ARD Department has paid 0.10 Crore to Maa Dhamarai MFCS from their Budget provision.				
** Out of Rs.38.12 Crore, Rs.0.08 Crore has been paid by FARD Deptt. out of their own budget and Rs.14.94Crore paid by IDC out of their own sources.				
*** Out of Rs109.83 Crore, the OSFC has paid Rs.14.75 Crore to United Bank of India, Union Bank of India & Indian Overseas Bank through OTS from their own funds.				
**** Out of Rs.47.84 Crore, the OSFC has paid Rs.23.39 Crore through OTS from their own funds.				
***** Out of Rs 158.50 Crore, the OSFC have paid Rs.28.65 Crore through OTS from their funds and H & U.D. Deptt. and G.A. Deptt. have paid Rs.15.15 Crore to HUDCO under OTS by availing advance from the Orissa Contingent Fund. In addition to the above H&U.D. Deptt. have paid Rs.122.42 cr. to HUDCO during March, 2007 to clear the defaulted dues of ORHDC Ltd. by availing advance from Orissa Contingent Fund during 2006-07.				
***** Out of Rs.188.76 Crore, the H&U.D. Deptt. and G.A. Deptt. paid Rs.78.96 Crore to HUDCO under OTS from out of their budget provision and F&ARD Deptt. also paid Rs.0.12 Crore from out of their Budget Provision. In addition to the above H & U.D. Deptt. have paid Rs.28.21 Crore to HUDCO from out of their budget provision to clear the defaulted dues of ORHDC Ltd.				
***** Out of Rs.62.52 Crore, the OSFC have paid Rs.2.91 Crore to Indian Bank from out of their own resource. In addition the H&U.D.Deptt. have paid Rs.52.52 Crore to HUDCO from out of their Budget Provision to clear the defaulted dues of ORHDC Ltd.				
***** Out of Rs.3.50 Crore paid by the Finance Department Rs.3.20 Crore relates to clearance of defaulted dues of ORHDC Ltd. covered under Govt. Guarantee. In addition the H & U.D. Department have paid Rs.44.30 Crore to HUDCO from out of their Budget Provision to clear the defaulted loan dues of ORHDC Ltd.covered under Govt. Guarantee.				
***** H & U.D. Deptt. have paid Rs.163.23 Crore and ORHDC paid Rs.0.53 Crore to HUDCO during 2011-12 to clear the defaulted dues of HUDCO covered under Govt. Guarantee.				
*****In addition, the OCHC Ltd paid Rs4.84 Crore to HUDCO during 2014-15 to clear the loan dues of HUDCO under OTS covered under Govt. Guarantee.				
*****In addition, the OBCFDCC Ltd paid Rs1.08 Crore to NMDFC during 2015-16 to clear the loan dues of NMDFC under OTS covered under Govt. Guarantee.				
***** The payment of Rs. 756.71 Crore under OTS route to different Fis/Banks by the end of 2017-18(as on 31.12.2017) has settled the outstanding principal amount of Rs. 695.34 Crore resulting waiver of entire outstanding interest, penal interest, other charges and a seizable portion of principal amount.				

TABLE NO. 13.6					
ABSTRACT OF GUARANTEE POSITION OF THE STATE					
<i>As on 31/12/2017 (Provisional)</i>					
(₹ in Crore)					
Sl. No.	Sector	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee fee realised	Guarantee fee Outstanding
1	Loans by Public Sector Undertakings	9940.53	1624.66	210.75	111.64
2	Loans by Co-operatives	1923.79	84.97	2.39	2.20
3	Loans by Urban Local Bodies	414.29	0.85	9.11	5.58
	Total	12278.61	1710.48	222.25	119.42

Table No. 13.7				
Department-wise Guarantee (Provisional)				
			<i>As on 31/12/2017</i>	
			(₹ in Crore)	
<i>Name of Department</i>	<i>Maximum Amount Guaranteed</i>	<i>Outstanding Guaranteed Loan</i>	<i>Guarantee Fee Realised</i>	<i>Guarantee Fee Outstanding</i>
General Administration	45.09	0.00	1.13	0.00
Commerce	0.60	0.00	0.03	0.00
S.T. & S.C. Development, Minorities & Backward Classes Welfare	53.95	17.64	0.50	0.01
Housing & Urban Development	858.32	0.85	25.69	14.15
Industries	465.68	0.00	1.05	7.89
Water Resources	79.18	0.00	0.00	0.00
Transport	38.87	0.00	1.82	0.00
Forest & Environment	209.75	0.00	1.78	0.00
Agriculture & Farmers' Empowerment	32.67	11.30	0.19	0.00
Energy	7897.97	1610.26	184.44	87.04
Handlooms, Textiles & Handicrafts	281.33	0.08	0.31	2.74
Fisheries & Animal Resource Development	13.63	0.00	0.21	0.38
Co-operation	1578.03	54.11	1.62	0.44
Women & Child Development	12.45	1.84	0.02	0.00
Electronics & Information Technology	33.70	0.00	0.00	1.12
Micro, Small & Medium Enterprises	677.39	14.4	3.46	5.65
Grand Total	12278.61	1710.48	222.25	119.42

TABLE NO. 13.8					
GUARANTEE POSITION (ORGANISATION-WISE)					
As on 31/12/2017 (Provisional)					
				(₹ in Lakh)	
Name of the Department	Name of the Public or other Body	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee Fee realised	Guarantee fee outstanding
PUBLIC SECTOR UNDER TAKINGS					
COMMERCE DEPARTMENT					
	O.S.C.T.C. Ltd, Cuttack	60.00	0.00	3.30	0.00
Total - COMMERCE DEPARTMENT		60.00	0.00	3.30	0.00
HOUSING AND URBAN DEVELOPMENT DEPARTMENT					
	Odisha Rural Housing & Development Corporation Ltd., BBSR	48912.25	0.00	1771.07	856.12
Total - HOUSING AND URBAN DEVELOPMENT DEPARTMENT		48912.25	0.00	1771.07	856.12
INDUSTRIES DEPARTMENT					
	IPCOL Ltd., BBSR	2789.00	0.00	99.26	0.00
	Odisha Industrial Development Corporation Ltd. (IDCOL)	43559.00	0.00	5.94	787.18
	Odisha Tea Plantation Ltd., BBSR	220.00	0.00	0.00	2.20
Total - INDUSTRIES DEPARTMENT		46568.00	0.00	105.20	789.38
WATER RESOURCES DEPARTMENT					
	Odisha Lift Irrigation Corporation Ltd., BBSR	7917.70	0.00	0.00	0.00
Total - WATER RESOURCES DEPARTMENT		7917.70	0.00	0.00	0.00
TRANSPORT DEPARTMENT					
	O.S.R.T.C.Ltd., Cuttack	3887.00	0.00	181.50	0.00
Total - TRANSPORT DEPARTMENT		3887.00	0.00	181.50	0.00
FOREST & ENVIRONMENT DEPARTMENT					
	Odisha Forest Development Corpn. Ltd., BBSR	20975.00	0.00	177.75	0.00
Total - FOREST & ENVIRONMENT DEPARTMENT		20975.00	0.00	177.75	0.00
DEPARTMENT OF AGRICULTURE AND FARMERS' EMPOWERMENT					
	Odisha State Seeds Corporation,Ltd., BBSR	173.46	0.00	0.00	0.00
	Odisha State Cashew Dev. Corpn.Ltd., BBSR	409.22	0.00	0.00	0.00
	Odisha Agro Industries Corpn.Ltd., BBSR	200.00	0.00	18.75	0.00
Total - DEPARTMENT OF AGRICULTURE AND FARMERS' EMPOWERMENT		782.68	0.00	18.75	0.00
ENERGY DEPARTMENT					
	GRIDCO, BBSR	539385.00	161026.29	9085.66	4314.19
	OPTC Ltd., BBSR	124057.58	0.00	1822.90	4389.67
	O.P.G.C. Ltd., BBSR	64850.00	0.00	3193.50	0.00
	O.H.P.C. Ltd., BBSR	61504.00	0.00	4341.63	0.05
Total - ENERGY DEPARTMENT		789796.58	161026.29	18443.69	8703.91

TABLE NO. 13.8					
GUARANTEE POSITION (ORGANISATION-WISE)					
As on 31/12/2017 (Provisional)					
				(₹ in Lakh)	
Name of the Department	Name of the Public or other Body	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee Fee realised	Guarantee fee outstanding
HANDLOOMS, TEXTILES & HANDICRAFTS DEPARTMENT					
	Odisha State Handloom Development Corporation Ltd., BBSR	493.73	0.00	0.00	13.55
	O.T.M. Ltd., Choudwar	2676.01	0.00	0.00	123.55
	Odisha State Co-operative Handicraft Corporation Ltd., BBSR	275.00	0.00	8.94	0.00
Total - HANDLOOMS, TEXTILES & HANDICRAFTS DEPARTMENT		3444.74	0.00	8.94	137.10
FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT					
	Odisha Fish Seed Dev. Corporation Ltd., BBSR	313.41	0.00	0.00	0.00
Total - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT		313.41	0.00	0.00	0.00
CO-OPERATION DEPARTMENT					
	Odisha State Warehousing Corporation Ltd., BBSR	286.56	0.00	18.54	0.00
Total - CO-OPERATION DEPARTMENT		286.56	0.00	18.54	0.00
ELECTRONICS & INFORMATION TECHNOLOGY DEPARTMENT					
	Elcomos Electronic Ltd., BBSR	197.43	0.00	0.00	12.83
	Ipitron Times Ltd., BBSR	232.85	0.00	0.00	15.14
	Elmarce Ltd., BBSR	250.00	0.00	0.00	16.25
	Konark T.V. Ltd., BBSR	690.00	0.00	0.00	48.30
	O.S.E.D.C. Ltd., BBSR	2000.00	0.00	0.00	20.00
Total - ELECTRONICS & INFORMATION TECHNOLOGY DEPARTMENT		3370.28	0.00	0.00	112.52
MICRO, SMALL & MEDIUM ENTERPRISES DEPARTMENT					
	Odisha Small Industries Corporation Ltd., Cuttack	3450.00	0.00	102.75	0.00
	Odisha State Financial Corporation, Cuttack	59655.50	1150.00	243.70	564.53
	Odisha Khadi & Village Industries Board, BBSR	4633.83	289.44	0.00	0.00
	Municipalities & N.A.Cs	0.00	0.00	0.00	0.00
Total - MICRO, SMALL & MEDIUM ENTERPRISES DEPARTMENT		67739.33	1439.44	346.45	564.53
Total - PUBLIC SECTOR UNDER TAKINGS		994053.53	162465.73	21075.19	11163.56

TABLE NO. 13.8					
GUARANTEE POSITION (ORGANISATION-WISE)					
As on 31/12/2017 (Provisional)					
				(₹ in Lakh)	
Name of the Department	Name of the Public or other Body	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee Fee realised	Guarantee fee outstanding
CO-OPERATIVES					
SCHEDULED TRIBES & SCHEDULED CASTES DEVELOPMENT, MINORITIES & BACKWARD CLASSES WELFARE DEPARTMENT					
	T.D.C.C. Ltd.	850.00	0.00	17.00	0.00
	OSFDC(SC)	1000.00	836.78	14.80	0.10
	OSFDC(Minority)	1000.00	51.06	12.45	0.20
	O.B.C. Finance & Dev. Coop Corporation.	2444.85	876.67	5.00	0.64
	OSFDC(ST)	100.00	0.00	0.63	0.01
Total - SCHEDULED TRIBES & SCHEDULED CASTES DEVELOPMENT, MINORITIES & BACKWARD CLASSES WELFARE DEPARTMENT		5394.85	1764.51	49.88	0.95
DEPARTMENT OF AGRICULTURE AND FARMERS' EMPOWERMENT					
	Odisha State Co-op. Oil-seed Grower's Fed.Ltd	2484.53	1129.43	0.00	0.00
Total - DEPARTMENT OF AGRICULTURE AND FARMERS' EMPOWERMENT		2484.53	1129.43	0.00	0.00
HANDLOOMS, TEXTILES & HANDICRAFTS DEPARTMENT					
	Odisha State Co-operative Bank Ltd.	21000.00	0.00	6.90	0.00
	Kalinga W.C.S.M., Dhenkanal	716.38	0.00	6.36	15.58
	Utkal W.C.Spinning Mills Ltd.,	766.73	0.00	0.00	34.55
	Shree jagannath W.C.S. Mills Ltd.	452.00	0.00	4.83	20.64
	Gangapur W.C.S.Mills,	450.00	0.00	0.00	13.50
	Shree Sarala W.C.S. Mills,	480.00	0.00	2.20	21.80
	Shree Gopinath W.C.S. Mills,	595.00	0.00	1.49	20.82
	Odisha State Powerloom S.C.S. Ltd	8.20	8.19	0.00	0.88
	Odisha W.C.S. Mills, Bargarh	220.00	0.00	0.00	8.80
Total - HANDLOOMS, TEXTILES & HANDICRAFTS DEPARTMENT		24688.31	8.19	21.78	136.57

TABLE NO. 13.8					
GUARANTEE POSITION (ORGANISATION-WISE)					
As on 31/12/2017 (Provisional)					
				(₹ in Lakh)	
Name of the Department	Name of the Public or other Body	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee Fee realised	Guarantee fee outstanding
FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT					
	Rajalaxmi Marine Fisheries Co-operative Society, Chandipur	39.33	0.00	0.00	0.00
	Maa Dhamalai Marine Fishermen Co-operative Society, Dhamara	45.74	0.00	0.00	0.00
	Tara Primary Fishermen Co-operative Society, Ghoradia, Puri	1.78	0.00	0.00	0.00
	Triveni Primary Fishermen Co-operative Society, Triveni, Balasore	1.79	0.00	0.00	0.00
	Ganga Devi MFCS	45.74	0.00	0.00	0.00
	OMFED Ltd.	683.64	0.00	6.84	38.54
	Utkal Gomangal Samiti	192.01	0.00	14.40	0.00
	Kirtania Marine Fisheries Co-Operative Society, Chandaneswar.	39.32	0.00	0.00	0.00
Total - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT		1049.35	0.00	21.24	38.54
CO-OPERATION DEPARTMENT					
	Banki R.C.M.S.	1.00	0.00	0.11	0.00
	Jagatsingpur R.C.M.S.,	1.00	0.20	0.12	0.01
	Deogarh R.C.M.S.	1.00	0.00	0.09	0.00
	Athagarh R.C.M.S.	1.00	0.00	0.10	0.00
	Padmapur R.C.M.S.	1.00	0.28	0.12	0.00
	Angul R.C.M.S.	1.00	0.13	0.12	0.01
	Jatani R.C.M.S.	0.67	0.59	0.08	0.00
	Sambalpur, Bamara R.C.M.S.	1.00	0.71	0.05	0.07
	Bolangir R.C.M.S.	1.00	0.90	0.11	0.01
	Baripada R.C.M.S.	1.00	0.00	0.08	0.00
	Gopabandhu Sital Bhandar,	3.50	3.50	0.20	0.24
	Panchayat Samiti Coop. Cold Storage Kotinada(Aska)	3.21	0.00	0.35	0.00
	Banki PGS & MCS	3.00	3.00	0.32	0.06
	Chanrapada-Denua PGS & MCS,	1.58	1.58	0.17	0.02
	Danpur JMCS, Ltd., Cuttack	75.00	0.00	0.45	2.55
	Bapujee PGS & MCS Bahugram	1.90	1.90	0.19	0.06

TABLE NO. 13.8					
GUARANTEE POSITION (ORGANISATION-WISE)					
As on 31/12/2017 (Provisional)					
				(₹ in Lakh)	
Name of the Department	Name of the Public or other Body	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee Fee realised	Guarantee fee outstanding
	Nayagarh Coop. Sugar Industries	970.00	0.00	4.12	0.00
	Bargarh Co-operative Sugar Mills	5240.00	598.46	39.92	36.50
	Baramba Co-operative Sugar Industries Ltd.	1000.00	0.00	42.50	0.00
	Odisha State Co-operative Bank Ltd.	127479.28	0.00	2.16	0.00
	Odisha Co-operative Housing Corporation	3050.00	300.00	3.50	0.40
	Odisha State Co-operative Agrl. & Rural Dev. Bank Ltd.	12780.00	0.00	1.78	0.00
	O.S.C.M. Fed Ltd.	5400.00	3000.00	47.00	0.00
	Aska Coop. Sugar Industries	1500.00	1500.00	0.00	3.75
Total - CO-OPERATION DEPARTMENT		157517.14	5411.25	143.64	43.68
DEPARTMENT OF WOMEN & CHILD DEVELOPMENT AND MISSION SHAKTI					
	Mahila Vikas Nigam	1245.00	184.21	2.14	0.20
	Municipalities & N.A.Cs	0.00	0.00	0.00	0.00
Total - DEPARTMENT OF WOMEN & CHILD DEVELOPMENT AND MISSION SHAKTI		1245.00	184.21	2.14	0.20
Total - CO-OPERATIVES		192379.18	8497.59	238.68	219.94
URBAN LOCAL BODIES					
GENERAL ADMINISTRATION AND PUBLIC GRIEVANCE DEPARTMENT					
	B.D.A., Bhubaneswar	4508.64	0.00	112.72	0.00
Total - GENERAL ADMINISTRATION AND PUBLIC GRIEVANCE DEPARTMENT		4508.64	0.00	112.72	0.00

TABLE NO. 13.8					
GUARANTEE POSITION (ORGANISATION-WISE)					
As on 31/12/2017 (Provisional)					
				(₹ in Lakh)	
Name of the Department	Name of the Public or other Body	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee Fee realised	Guarantee fee outstanding
HOUSING AND URBAN DEVELOPMENT DEPARTMENT					
	B.D.A., Bhubaneswar	4203.84	0.00	170.82	-0.01
	Koraput Regional Improvement Trust	14.86	0.00	0.29	-0.03
	R.D.A. Rourkela	1252.18	0.00	53.19	-3.08
	Bherhampur Development Authority	91.28	0.00	4.40	-0.47
	Puri-Konark Regional Improvement Trust	79.19	0.00	4.16	0.00
	S.P.A., Bhadrak	26.63	0.00	1.14	0.00
	Special Planning Authority, Baripada	48.65	0.00	1.95	0.00
	SDA, Sambalpur	60.31	0.00	2.26	0.00
	Cuttack Development Authority	2125.73	0.00	64.35	-11.23
	O.S.H.B.	16611.69	0.00	246.36	376.74
	GRITT, Bhanjanagar	24.82	0.00	2.72	-1.63
	Odisha Water Supply & Swerage Board	10008.36	0.00	161.33	150.13
	Municipalities & N.A.Cs	2372.47	84.72	85.61	48.58
Total - HOUSING AND URBAN DEVELOPMENT DEPARTMENT		36920.01	84.72	798.58	559.00
Total - URBAN LOCAL BODIES		41428.65	84.72	911.30	559.00
GRAND TOTAL		1227861.36	171048.04	22225.17	11942.50

Chapter 14

Public Enterprises Reforms

14.1 Introduction

In order to oversee and regulate the functioning of State Public Sector Enterprises, P.E Department was created as the “Nodal Department of State Enterprises” on 4th January 1991. Since then it is rendering service in all functional areas of control and management in State Public Sector Enterprises as per the following Rules of Business entrusted to this Department.

- Laying down general policy and guidelines for effective management, marketing, finance and services etc. of Public Sector Undertakings and periodic review of their performance.
- Regulating Industrial project proposals through the project Approval Committee.
- Prescribing norms for financial discipline, budgeting, accounting and audit in the Public Sector Undertakings.
- Eliciting information and Data from Public Sector Undertakings and advising on preventive measures against their becoming Sick.
- Prescribing norms for mutual co-operation and co-ordination among the Public Sector Undertakings.
- Prescribing model Memorandum of Understanding (MOU) and reviewing the progress of Memorandum of Understanding.

Additional Responsibilities

- Nodal Department’ for implementing decisions relating to sale/ privatization of the selected enterprises as per the cabinet decision on 14.11.2002.
- Management of disbursement of VR/VS/Closure Compensation assistance to State Public Sector Enterprises including co-operative Enterprises.
- Nodal Department for implementation of the Corporate Governance Manual for the State PSUs.
- To continue the next generation Public Enterprise Reform Programme through Odisha State Renewal Fund Society (OSRFS) for the State PSUS and Appex Co-operative Enterprises.

14.2 Present Status of the PSUs

The existing companies can be broadly classified in two categories as stated below:

- i. Operational PSUs
- ii. Defunct/Closed PSUs

I) Operational PSUs:

At present, 33 operational PSUs are under this Department. The financial position of the State PSUs is at Table 14.1.

II) Defunct /Closed PSUs:

The status of the 27 defunct / closed PSUs are mentioned below:

LIST OF THE DEFUNCT/CLOSED PSUs

Sl. No.	Name of the unit	Remarks
1	ODISHA ELECTRICAL MFG. CO. LIMITED (Under Voluntary Liquidation since 30.08.1976)	All the seven units were formed under pilot project schemes during sixties under Industries Department. Since these units are defunct for a long period, steps are being taken for striking off their names from the Register of Registrar of Companies (RoC) under first track exit mode of Ministry of Corporate affairs. In this regard 3-4 rounds of meeting were held with the Director of Industries in the presence of the representatives of the Administrative Departments and also A.G, Odisha to complete up to date audit and apply to RoC for striking off the names from the Registrar of companies. Required action is being taken by the Director of Industries.
2	GAJAPATI STEEL INDUSTRIES LIMITED (Under Voluntary Liquidation since 01.03.1974)	
3	MODERN MALLEABLE CASTING CO. LIMITED (Under Voluntary Liquidation since 09.03.1976)	
4	EASTERN AQUATIC PRODUCTS LIMITED Under Voluntary Liquidation since 22.02.1978)	
5	PREMIER BOLTS & NUTS LIMITED (Under Process of Liquidation. Assets Disposed)	
6	MANUFACTURE ELECTRO LIMITED (Under Process of Liquidation. Assets Disposed)	
7	ODISHA BOAT BUILDERS LIMITED (Decided to be liquidated since 1987)	
8	Konark Detergent & Soaps Ltd. (Subsidiary of OSIC Ltd.)	After completion of up to date audit, the Board of Directors will file before RoC for striking off the name from the register of RoC.

Sl. No.	Name of the unit	Remarks
9	ODISHA INSTRUMENTS COMPANY (Closed under ID Act w.e.f. 20.05.1998)	After completion of up to date audit, the Board of Directors will file before RoC for striking of the name from the register of RoC.
10	HIRA STEEL & ALLOYS LIMITED (Subsidiary of IDCOL)	Assets of the company has been sold. IDCOL has applied for voluntary liquidation.
11	GENERAL ENGG. & SCIENTIFIC WORKS LTD. (Subsidiary of OSIC)	After completion of up to date audit , the Board of Directors will file before Roc for striking of the name from the register of ROC.
12	ODISHA STATE ELECTRONICS DEV. CORPN.	Liquidation through court has already been filed by the corporation.
13	IPITRON TIMES LIMITED (Subsidiary of OSEDC)	Liquidation through court has already been filed by the corporation.
14	KONARK TELEVISION LIMITED. (Defunct since '99-2000)	Liquidation through court has already been filed by the corporation.
15	ELCOSMOS LIMITED (Subsidiary of OSEDC)	Liquidation through court has already been filed by the corporation.
16	ELCO COMMUNICATION & SYSTEMS LTD. (Subsidiary of OSEDC)	Liquidation through court has already been filed by the corporation.
17	MAYURBHANJ TEXTILES LIMITED	After completion of up to date audit , the Board of Directors will file before Roc for striking of the name from the register of ROC.
18	NEW MAYURBHANJ TEXTILES LIMITED. (Defunct since 1992-93)	After completion of up to date audit , the Board of Directors will file before Roc for striking of the name from the register of ROC.
19	ODISHA TEXTILE MILLS (Defunct since 2000-01)	Pending in the Hon'ble company court for liquidation.
20	ODISHA STATE TEXTILE CORPORATION (Defunct since 1998-99)	Pending in the Hon'ble company court for liquidation
21	ABS SPINNING ORISSA LIMITED	Liquidation pending in the Hon'ble Company Court for winding up.
22	ODISHA STATE HANDLOOM DEV. CORPORATION. (Defunct since 1997-98)	Pending in the Hon'ble company court for liquidation

Sl. No.	Name of the unit	Remarks
23	ODISHA STATE COM. TRANSPORT CORPN. (Closed under ID Act w.e.f. 25.07.1998)	After completion of up to date audit , the Board of Directors will file before Roc for striking of the name from the register of ROC
24	ODISHA FISHERIES DEV. CORPORATION	After completion of up to date audit , the Board of Directors will file before Roc for striking of the name from the register of ROC
25	ODISHA STATE LEATHER CORPORATION (Closed under ID Act w.e.f. 18.06.1998)	After completion of up to date audit , the Board of Directors will file before Roc for striking of the name from the register of ROC
26	ODISHA LEATHER INDUSTRIES LIMITED	After completion of up to date audit , the Board of Directors will file before Roc for striking of the name from the register of ROC
27	KANTI SHARMA REFRACTORIES LIMITED (Subsidiary of OSIC)	Liquidation pending in the Hon'ble Company Court for winding up

Status of the other Activities of the Defunct and Running PSUs

I) Status of the Liquidation of the Defunct PSUs.

The status of the defunct Public Sector Enterprises through the process of liquidation are mentioned below.

Sl.No.	Name of the Enterprise	Status
1	K.S Refractories.	Compulsory winding of petition has been filed before the Hon'ble High Court by OSIC on 29.03.2008 and necessary assistance for legal expenses has been provided by D.P.E. OSIC Ltd. is pursuing the matter in the Hon'ble Company Court and the case will be finalized soon.
2	Odisha State Commercial Transport Corporation Ltd.	Steps are being taken to complete the up to date audit of Accounts of the PSU. After which necessary Steps will be taken by the PSUs for liquidation.
3	New Mayurbhanj Textiles.	Steps are being taken to liquidate the Company after disposal of the existing movable assets.
4	Kalinga Times.	Steps are being taken to sale the existing assets of the PSU.
5	Konark Television Ltd.	The company is under liquidation through company court.

Sl.No.	Name of the Enterprise	Status
6	Odisha State Handloom Development Corporation.	The company is under liquidation through company court.
7	Odisha Instrument Company.	IDCO has been requested to clear the sale proceeds. The audit of the accounts of defunct company is in progress. DPE has released some financial assistance to complete the arrear audit for striking of its name from Register of Company.
8	Odisha State Leather Corporation.	Necessary steps are being taken to complete the arrear audit before liquidation.

II) Present Status of Privatization of Public and Co-operative Enterprises.

Sl.No.	Name of the Enterprise	Status
1	Kalinga Weavers' Co-operative Spinning Mills Limited, Gobindpur, Dhenkanal	Decision has been taken for fresh valuation of the Assets. Steps are being taken for engagement of Valuer.
2	Konark Jute Limited	The Privatization process is under the supervision of Company court and will be finalized soon.
3	Kalinga Studios Limited	The decision of IDCG regarding privatization process is on and steps are being taken to de reserve the forest land under the possession of M/S Kalinga Studios Ltd.
4	IDCOL Ferro Chrome & Alloys Ltd. IDCOL Kalinga Iron Works Limited	Steps are being taken to disinvestment of both the companies (50% shares of IFCAL and 100% shares of IKIWL).
5	Shree Gopinath Weavers Co- operative Spinning Mill, Baliapal.	The sale of the Mill has been finalized by the Cabinet Committee on disinvestment and the sale proceeds has been deposited by M/S PEKON Electronics Ltd. in the Hon'ble High Court, Odisha.
6	Shri Jagannath Weavers Co-op Spinning Mill, Nuapatna	Steps are being taken to liquidate the Mill. Liquidator has already been in position.
7	Utkal Weavers Co-operative Spinning Mill, Khurda	Steps are being taken to liquidate the Mill. Liquidators are in position to take necessary steps for liquidation.
8	Shree Sarala Weavers Co-op. Spinning Mill, Tirtol.	Liquidator has already been appointed to liquidate the Mill.

Sl.No.	Name of the Enterprise	Status
9	Odisha Weavers Co-op. Spinning Mill, Tora , Bargarh.	The decision of the CCD on 29.01.2006 to sale of the Assets in favour of M/s Earth tech Enterprises Ltd. has been cancelled and fresh tender will be invited after re Valuation of the Mill. Steps are being taken for fresh valuation of the Mill by observing the required formalities.
10	Odisha Textile Mills.	Pending in the Hon'ble company court for decision.
11	Odisha State Electronics Dev. Corporation	The liquidation petition has already been filed in the Hon'ble Company Court. All the staff have been relieved under VR/VS Scheme floated by the Department of Public Enterprises.
12	ELMARC Ltd.	Necessary steps are being taken for striking of the name of the company from the Registrar of company after completion of the arrear audit of the company.

14.3 Corporate Governance Manual for the State PSUs.

The State Government has adopted the "Corporate Governance Manual for the State PSUs" as a policy to institute a system of good corporate Governance practices for Public Enterprises so as to enhance transparency, accountability & certain measure of autonomy in their operations and improving their performance.

14.4 Odisha State Renewal Fund Society (OSRFS)

In order to continue the Public Enterprise Reform Programme for State Public Sector Undertakings the Department is taking necessary steps through Odisha State Renewal Fund Society (OSRFS) with a corpus of Rs. 50.00 Crore over a period of five years i.e. from 2009-10 to 2014. After completion the project period, a further period of 5 years from 2014-15 to 2018-19 has been extended with a budgetary provision of Rs.63.00 Crore.

14.5 Categorization of the State PSUs.

Government of Odisha has initiated the pioneering step to categorize its PSEs and delegate certain level of autonomy to the Board of Directors of the State PSUs. Considering the parameters stipulated in the categorization frame work, the following State PSEs have been categorize as follows in the year 2011. The process of categorization of PSEs would be an ongoing exercise.

Bronze	Silver	Gold	Platinum
1. Odisha State Seeds Corpn. Ltd.	GRIDCO	1. OMC Ltd.	None qualify at present
2. Odisha Tourism Development Corpn. Ltd.	2. Industrial Development Corporation of Odisha Ltd.	2. Odisha Power Generation Corpn. Ltd.	
3. Odisha Lift Irrigation Corporation Ltd.	3. IPICOL	3. Odisha Hydro Power Generation Corpn. Ltd.	
4. Odisha Construction Corpn. Ltd.	4. Odisha State Police Housing & Welfare Corpn. Ltd.	4. IDCO	
5. Odisha State Cashew Development Corpn. Ltd.	5. Odisha State Beverage Corpn. Ltd.		
	6. Odisha Small Industries Corpn. Ltd.		
	7. Odisha State Ware Housing Corpn. Ltd.		

Steps are being taken to review the Categorization of the State PSUs.

14.6 Memorandum of Understanding with the State PSUs

The process of signing MOU between the concerned PSUs and their Administrative Department was started since 2011-12. Accordingly, MOU for 2012-13 have been signed between 22 nos. of PSUs with their Administrative Departments. 23 PSUs during 2013-14, 24 PSUs during 2014-15 and 25 PSUs during 2015-16 and 25 PSUs during 2016-17 have signed MOUs with their concerned Administrative Departments. Final Review of the MOU for the FY. 2012-13 was made during January, 2014. Similarly, Review of MOU for the FY. 2013-14 has also been made during December, 2014. Review of MOU for the FY. 2014-15 has been made by Department of Public Enterprises during December, 2015.

For monitoring and assessment of the achievement of the PSUs who have signed MOU a task force committee has been constituted under the Chairmanship of the ACS, Finance, Principal Secretaries/ Commissioner-cum-Secretaries of different Administrative Departments of the State PSUs, Chief Executives of the State PSUs and Prof. D. V. Ramana, Xavier Institute of Management , Bhubaneswar are the members of the committee. They will make half yearly and annual review

of the achievements of the PSUs who have signed MOU with their Administrative Departments during a particular financial Year.

14.7 Induction of Independent Directors in the Board of PSUs.

As part of Corporate Governance measure, Department of Public enterprises have empanelled a list of eminent persons of various fields/ professionals as Independent Directors and hoisted the same in the Department website and intimated the same to the PSUs out of which PSUs can select Independent Directors to be in their Boards. The main responsibility of the Independent Directors is to provide independent and broader perspective suggestions to their respective Board as well as the company. The list which was developed by DPE is not final and mandatory. PSUs may induct other eminent persons with varied experience in different fields by verifying their antecedents/ integrity, with due approval of their Administrative Department.

14.8 Voluntary Retirement Scheme (VRS) for the State PSUs

There is a budgetary provision of Rs.30.00 Crore for financial assistance to implement the Voluntary Retirement Scheme by the individual State owned Enterprises during the operating period of OSRFS for five years i.e up to 02.12.2019. The financial assistance for VRS will be extended to only those entities undertaking restructuring initiatives to improve operational efficiency and not for closing down the operations.

Accordingly, the request for financial assistance for VR Scheme of the PSU/APEX- Co-operative Enterprises shall be considered in accordance with the provisions of assistance on first come first serve basis.

14.9 Technical Support to State PSUs

Steps are being taken to provide technical support to need based PSUs for HR Restructuring, Financial Restructuring & Preparation of Business Plan etc.

14.10 Workshop and Training

- i. One workshop was organized by the Department of Public Enterprises (DPE) on 02.09.2015 on “Explore of the possibility of Fish Production in Odisha” and 35 participants attended the workshop.
- ii. A Workshop on “Recent Changes in Companies Act,2013” was also organized by DPE on 08.09.2015. In toto, 90 participants including Secretaries & other related officials of the State PSUs had attended the said workshop.
- iii. Similarly, another workshop on “Companies Act and Amendments made during 2013 was organized on 07.10.2015” for MDs, CMDs, Department Nominee Directors, Functional Directors and Independent Directors. 64 participants attended the workshop.
- iv. A training programme for the employees of State PSUs regarding use of Computers, basic

- knowledge of hardware and software was held on 08.10.2015. Besides training on Tally, MS-Word and MS-Excel were imparted to the employees of State PSUs during 2017-18
- v. Workshop on “Adoption of Key Performance Indicators for State PSUs” on HR matter was organized on 03.11.2015. 87 participants attended the workshop.

14.11 Recruitment of professionals through Public Enterprise Selection Board.

Government have re-constituted the Public Enterprise Selection Board with the provision to co-opt experts to the PESB for selection of top professionals of the PSUs. The PESB has selected Managing Directors for the Odisha State Financial Corporation (OSFC), APICOL, OAIC, OSCDC, OSSC and Board level positions like Directors (Finance), director HR, Director (Operation) etc. in GRIDCO, OPTCL and OHPC Ltd. to ensure better functioning of the PSUs, keeping in view of the Corporate Governance Manual.

14.12 Audit of PSUs

Department of Public Enterprises, Govt. of Odisha in the presence of the Administrative Department of the State PSUs and A.G, Odisha have reviewed the audit position of the PSUs and advice the defaulting PSUs to complete compilation of annual accounts and audit in time.

14.13 Computerization of accounting systems in different State PSUs

In order to complete the annual accounts and audit of the State PSUs in time it was felt that utmost priority should be given for computerization of the accounts of different State PSUs, for which information on the current computerization status of different State PSUs were collected. It was decided that necessary need based support in hardware, software and implementation of the computerization will be provided by the Department of Public Enterprises to the deserving PSUs. The Selection Committee for computerization of accounts was formed in the Department of Public Enterprises under the Chairmanship of the Commissioner-cum-Secretary, D.P.E.

10 nos. of PSUs have been identified to computerize their accounts during the extended period of OSRFS from 2014-15 to 2018-19. During the FY.2016-17, financial assistance to the tune of Rs.28,02,251/- has already been provided to 6 nos. of PSUs namely OAIC, OSCDC, APICOL, OSSC, OPDC and OSWC for procurement of need based Hardware.



Table No. 14.1
Financial Position of State Public Sector Undertaking

(₹ in Crore)

Sl.No.	Name of the PSUs	Authorized Capital	Investment as at the end of 2016-17						Profit & Loss		Total No of Employees as at end of 2016-17	
			Paid up Capital			Loan			Total Invest-ment	2016-17		Cumulative up to 2016-17
			Govt	Others	Total	Govt	Others	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Odisha Agro Industries Corporation	40.00	39.82	0.04	39.86	0.70	0.00	0.70	40.56	18.40	51.78	169
2	Odisha State Seeds Corporation	10.00	2.11	0.47	2.58	60.00	0.00	60.00	62.58	-16.56	9.23	126
3	Odisha State Cashew Dev. Corporation	5.00	1.55	0.00	1.55	0.00	0.00	0.00	1.55	3.00	24.40	358
4	Odisha Forest Dev. Corporation	25.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	28.27	-43.28	1945
5	Odisha Mining Corporation	100.00	31.45	0.00	31.45	0.00	0.00	0.00	31.45	770.24	5849.43	2642
6	Odisha Construction Corporation	40.00	17.50	0.00	17.50	0.00	0.00	0.00	17.50	19.15	53.97	465
7	Odisha Bridge & Construction Corporation	20.00	20.00	0.00	20.00	0.00	0.00	0.00	20.00	4.59	8.54	214
8	IDCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.03	0.00	2.99	1610

Table No. 14.1
Financial Position of State Public Sector Undertaking

(₹ in Crore)

Sl.No.	Name of the PSUs	Authorized Capital	Investment as at the end of 2016-17							Profit & Loss		Total No of Employees as at end of 2016-17
			Paid up Capital			Loan			Total Invest-ment	2016-17	Cumulative up to 2016-17	
			Govt	Others	Total	Govt	Others	Total				
9	Odisha Power Transmission Corporation	1500.00	460.07	0.00	460.07	417.00	471.60	888.60	1348.67	23.08	-57.43	3077
10	IPICOL	100.00	83.14	0.00	83.14	0.00	0.00	0.00	83.14	11.58	12.51	76
11	Odisha Small Industries Corporation	50.00	17.22	0.00	17.22	0.00	25.00	25.00	42.22	6.40	45.30	122
12	APICOL	5.00	1.10	0.00	1.10	0.00	0.00	0.00	1.10	0.07	0.74	35.00
13	Odisha Pisciculture Dev. Corporation	6.00	0.04	2.17	2.21	2.91	2.17	5.08	7.29	0.31	-2.67	166
14	Odisha State Road Transport Corporation	300.00	182.43	0.01	182.44	8.97	1.30	10.27	192.71	1.80	-172.23	1651
15	Odisha State Financial Corporation	500.00	342.72	74.95	417.67	0.00	0.00	0.00	417.67	-3.19	-481.75	144

Table No. 14.1
Financial Position of State Public Sector Undertaking

(₹ in Crore)

Sl.No.	Name of the PSUs	Authorized Capital	Investment as at the end of 2016-17							Profit & Loss		Total No of Employees as at end of 2016-17
			Paid up Capital			Loan			Total Invest-ment	2016-17	Cumulative up to 2016-17	
			Govt	Others	Total	Govt	Others	Total				
16	Industial Development Corporation of Odisha	75.00	57.12	0.00	57.12	23.05	49.27	72.32	129.44	1.55	27.97	75
17	IDCOL KALINGA IRON WORKS	160.00	150.10	0.00	150.10	0.00	0.62	0.62	150.72	2.99	-143.76	51
18	IDCOL Ferro chrome & Alloy Limited	20.00	18.81	0.00	18.81	0.00	0.00	0.00	18.81	1.38	23.20	232
19	IDCOL Software Limited	120.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.17	1.27	6
20	Odisha State Beverage Corporation	5.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	25.49	281.54	34
21	Odisha State Civil Supplies Corporation	15.00	11.03	0.00	11.03	0.00	0.00	0.00	11.03	0.00	2.99	1610
22	Odisha Hydro Power Corporation	1000.00	693.65	0.00	693.65	1223.65	0.00	1223.65	1917.30	57.04	515.42	2099
23	OSPH & WC	10.00	5.63	0.00	5.63	0.00	0.00	0.00	5.63	17.48	98.51	292

Table No. 14.1
Financial Position of State Public Sector Undertaking

(₹ in Crore)

Sl.No.	Name of the PSUs	Authorized Capital	Investment as at the end of 2016-17							Profit & Loss		Total No of Employees as at end of 2016-17
			Paid up Capital			Loan			Total Invest-ment	2016-17	Cumulative up to 2016-17	
			Govt	Others	Total	Govt	Others	Total				
24	Odisha Rural Housing Dev. Corporation	NA	NA	NA	0.00	NA	0.00	0.00	0.00	NA	NA	NA
25	Odisha Power Generation	1000.00	497.36	477.85	975.21	0.00	1151.36	1151.36	2126.57	69.13	1151.36	659
26	Odisha Film Dev. Corporation	6.50	5.40	0.00	5.40	0.00	0.00	0.00	5.40	0.00	0.00	18
27	GRIDCO Ltd.	1000.00	576.71	0.00	576.71	1742.98	4914.31	6657.29	7234.00	-653.33	-4385.34	61
28	Odisha Lift Irrigation Corporation	100.00	74.73	0.00	74.73	0.34	0.00	0.34	75.07	0.81	3.79	927
29	Odisha Tourism Dev. Corporation	10.00	9.62	0.00	9.62	0.00	0.00	0.00	9.62	6.60	26.96	624
30	Odisha State Warehousing	3.60	1.80	1.80	3.60	0.00	0.00	0.00	3.60	20.93	152.36	299
31	Kaling Studios Limited	2.25	0.00	1.74	1.74	0.00	0.79	0.79	2.53	0.00	0.00	Nil
32	Konark Jute Ltd.	6.50	5.94	0.00	5.94	0.84	11.15	11.99	17.93	-0.11	-38.09	5
33	Odisha State Medical Corpn Ltd	10.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	28.34	47.62	86

Chapter 15

Debts and Liabilities

15.1 Introduction

Accumulation of debt reflects the outcome of State Governments' fiscal operations on the revenue and expenditure sides of the budget. If expenditure, whether committed or discretionary, exceeds revenues – tax and non-tax, the excess can only be financed through fresh borrowings. If the mismatch in the growth of revenues and expenditure is of a temporary nature, borrowing provides a mechanism by which the gap between the two is bridged. However, if the mismatch persists over a long period and grows in volume, with the increase in revenue receipts turning out to be inadequate to cover the interest liabilities that are required to service the debt, it leads to growing revenue and fiscal deficits. This in turn results in unsustainable debt. The sustainable level of fiscal deficits can be derived with reference to three key parameters: growth rate of economy, ratio of revenue receipts to GSDP and the interest rate on borrowings. The existing level of debt-GSDP ratio is also quite material in the context of fiscal sustainability. Fiscal sustainability requires that a rise in fiscal deficit is matched by a rise in the capacity to service the increased debt.

The terms *debt* and *liabilities* are often used interchangeably. Accordingly, all borrowings that are repayable and/or on which interest accrues are considered as debt. State debt is classified by the CAG under the three broad categories of (i) internal debt which, *inter alia*, includes ways and means advances (WMA) and overdrafts (OD) from the Reserve Bank, (ii) loans and advances from the central government and (iii) small savings, provident funds and obligations like reserve funds and deposits, both interest and non-interest bearing. In the budgets for 2017-18 and 2018-19 it is, proposed to carry forward the fiscal consolidation, in line with the recommendation of the FC-XIV. Accordingly, the consolidated debt-GSDP ratio of the states continued to be contained within 25% of GSDP in 2015-16 and is budgeted within the limit in 2016-17. **(Ref Table 15.5, 15.7, 15.14)**

15.2 Outstanding Liabilities

The liabilities of the Government consist mainly of internal borrowings, loans and advances from the GoI and receipts from the Public Accounts and Reserve Funds. After 2006-07, Government have accumulated cash balances and liquidated the past liabilities especially GoI loans and also made significant improvement in fiscal balances. The State has successfully overcome the debt-trap of the past years and improved debt sustainability through fiscal prudence. The per-capita liability of Odisha stands at ₹9464 as compared to ₹22595 for all States

average during 2016-17.

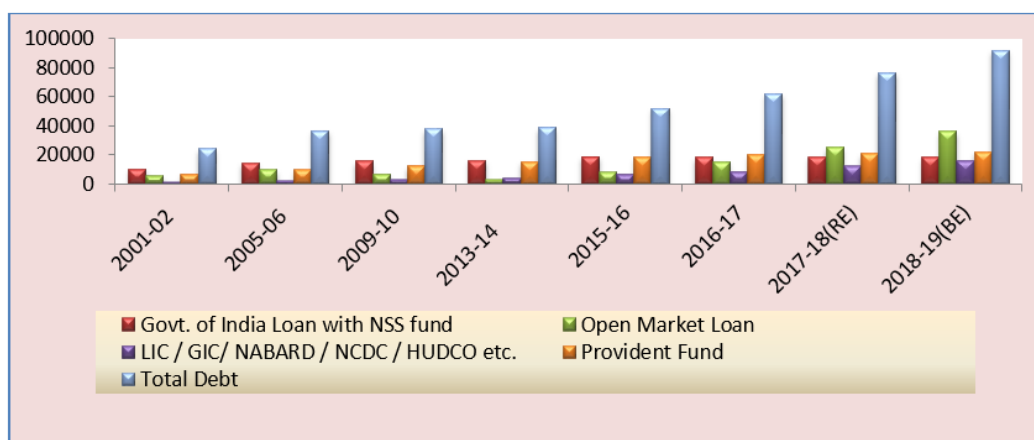
The composition of States' outstanding liabilities reveals decrease in reliance on NSSF borrowings to finance the GFD, as the State has opted out of NSSF since 2016-17 being a high cost borrowing. Market borrowing which was 27% of total liability in 2005-06 has been reduced to 24.29% during 2016-17 (**Ref. Table No15.1**). The State's dependence on loans from the centre has come down to around 29.46% of the total liability. The share of State provident funds had declined from the year 2005-06 (36%) to 2016-17 (32.38%). The detailed composition of the outstanding liabilities of State Government for the year ending March, 2018 is given below. (**Ref Table No. 15.1, 15.4, 15.5, 15.6**)

Table No. 15.1
Information on Outstanding Debt

(₹ in crore)

Sl No	Source	Loan Outstanding			
		As on 31.03.2017	Percentage (%) share	As on 31.03.2018	Percentage (%) share
1	2	3	4	5	6
1	Govt. of India	18307.22	29.46	18514.80	24.21
	a) NSS Fund	10842.20	17.45	9818.87	11.37
	b) Block Loan & Others	7465.02	12.01	8695.93	12.84
2	Open Market	15092.90	24.29	24925.70	32.59
3	Negotiated Loan	8618.32	13.87	12126.16	15.85
	a) LIC/GIC	11.56	0.02	9.11	0.01
	b) NABARD	8504.88	13.69	11994.72	15.68
	c) NCDC	14.91	0.02	10.99	0.01
	d) REC	86.55	0.14	110.92	0.15
	e) Others	0.42	0.00	0.42	0.00
	Total (1+2+3)	42018.44	67.62	55566.66	72.65
4	GPF only	20117.02	32.38	20917.02	27.35
	Grand Total	62135.46	100.00	76483.68	100.00

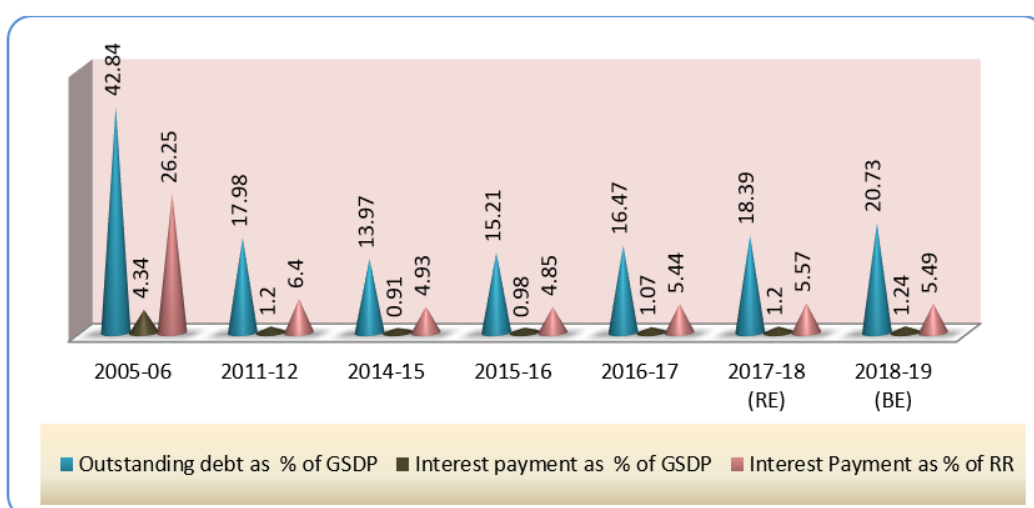
Figure: 15.1
Debt Profile of the State



15.3 Debt Sustainability

The debt ceilings in the original FRBM Acts were linked to three indicators, viz. GSDP, revenue receipts and receipts in the consolidated fund of the state. The debt-GSDP ratio of a state represents the final outcome of all the budgetary transactions and is an important indicator of fiscal correction initiatives undertaken during the year. Consistent with the lower debt-GSDP ratio, an improvement has been noted in the debt sustainability. The consolidated outstanding debt of the State Government as a proportion of GSDP declined steadily from 2005-06 (42.84%) to 2016-17 (16.47%), reflecting the impact of the debt relief mechanism that incentivised states' adherence to a rule-based fiscal regime.

Figure: 15.2
Debt Sustainability



The State Government is able to contain its interest payments to revenue receipts ratio (IP-RR), which decreased from 26.25% in 2005-06 to 5.43 % in 2016-17 (within 15 per cent). The consolidated debt-GSDP ratio of the state Government declined from 42.84% in 2005-06 to 16.47

% in 2016-17, which is much lower than the target of 25 per cent stipulated by the FC-XIII.

The growth in outstanding liabilities was more than offset by the strong growth in nominal GSDP due to high inflation, resulting in a decline in the debt-GSDP ratio during the year. **(Refer Table No.15.09, 15.10, 15.11)**

Table No.15.2
Debt Sustainability

(₹ in crore)

Year	GSDP (at Current Prices)	Outstanding debt at the end of the year	Interest Payment	Outstanding debt as % of GSDP	Interest payment as % of GSDP	Total Revenue Receipt	Interest Payment as % of RR
2005-06	85096	36456.45	3697.1	42.84	4.34	14084.72	26.25
2006-07	101839	37249.51	3188.43	36.58	3.13	18032.62	17.68
2007-08	129274	36311.61	3169.48	28.09	2.45	21967.19	14.43
2008-09	148491	36430.54	2889.81	24.53	1.95	24610.01	11.74
2009-10	162946	37730.04	3043.81	23.15	1.87	26430.21	11.52
2010-11	197530	39136.91	3061.46	19.81	1.55	33276.16	9.20
2011-12	230987	38589.37	2576.43	16.71	1.12	40267.02	6.40
2012-13	261670	37980.14	2807.23	14.51	1.07	43936.91	6.39
2013-14	296475	38666.24	2888.22	13.04	0.97	48946.85	5.90
2014-15	314267	43273.38	2810.27	13.77	0.89	56997.88	4.93
2015-16	330874	52017.33	3343.30	15.72	1.01	68941.44	4.85
2016-17	377202	62135.46	4045.43	16.47	1.07	74299.39	5.44
2017-18 (RE)	415982	76483.68	5000.00	18.39	1.20	89695.55	5.57
2018-19 (BE)	443479	91943.68	5500.00	20.73	1.24	100200.00	5.49

15.4 Debt Servicing

During **2010-11**, Debt Servicing was at ₹5145.12 crore out of which repayment of principal is ₹2083.59 crore and payment of interest is ₹3061.53 crore (Interest on GOI Loans = ₹551.41 crore + Interest on OMB loans = ₹489.27 crore + Interest on NSSF Loans = ₹721.76 crore + Interest on GPF loans = ₹1051.51 crore + Interest on other loans = ₹247.58 crore).

During **2011-12**, Debt Servicing was ₹4904.28 crore out of which repayment of principal is ₹2327.75 crore and payment of interest is ₹2576.43 crore (Interest on GOI Loans = ₹488.08 crore + Interest on OMB loans = ₹426.79 crore + Interest on NSSF Loans = ₹818.02 crore + Interest on GPF loans = ₹574.15 crore + Interest on other loans = ₹303.46 crore).

During **2012-13** - Debt Servicing during 2012-13 was at ₹5987.11 crore out of which repayment of principal is ₹3179.86 crore and payment of interest is ₹2807.23 crore (Interest on GOI Loans = ₹450.55 crore + Interest on OMB loans = ₹321.58 crore + Interest on NSSF Loans = ₹791.29 crore + Interest on GPF loans = ₹980.67 crore + Interest on other loans = ₹263.16 crore).

During **2013-14** - Debt Servicing during 2013-14 was at ₹5181.44 crore out of which repayment of principal is ₹2293.22 crore and payment of interest is ₹2888.22 crore (Interest on GOI Loans = ₹411.56 crore + Interest on OMB loans = ₹216.85 crore + Interest on NSSF Loans = ₹794.97 crore + Interest on GPF loans = ₹1199.32 crore + Interest on other loans = ₹265.53 crore).

During **2014-15** - Debt Servicing during 2014-15 was at ₹5839.67 crore out of which repayment of principal is ₹3029.40 crore and payment of interest is ₹2810.27 crore (Interest on GOI Loans = ₹381.26 crore + Interest on OMB loans = ₹175.08 crore + Interest on NSSF Loans = ₹875.66 crore + Interest on GPF loans = ₹1064.77 crore + Interest on other loans = ₹313.50 crore).

During **2015-16** - Debt Servicing during 2015-16 was at ₹6224.67 crore out of which repayment of principal is ₹2881.37 crore and payment of interest is ₹3343.30 crore (Interest on GOI Loans = ₹360.67 crore + Interest on OMB loans = ₹319.42 crore + Interest on NSSF Loans = ₹976.67 crore + Interest on GPF loans = ₹1277.76 crore + Interest on other loans = ₹408.77 crore).

During **2016-17** - Debt Servicing during 2016-17 was at ₹6997.44 crore out of which repayment of principal is ₹2962.05 crore and payment of interest is ₹4035.39 crore (Interest on GOI Loans = ₹337.44 crore + Interest on OMB loans = ₹738.87 crore + Interest on NSSF Loans = ₹1076.98 crore + Interest on GPF loans = ₹1372.27 crore + Interest on other loans = ₹509.87 crore).

During **2017-18 (RE)** - Debt Servicing during 2017-18 is estimated at ₹8014.64 crore out of which repayment of principal is ₹3014.63 crore and payment of interest is ₹5000.00 crore (Interest on GOI Loans = ₹361.50 crore + Interest on OMB loans = ₹864.92 crore + Interest on NSSF Loans = ₹1084.22 crore + Interest on GPF loans = ₹1895.57 crore + Interest on other loans = ₹793.79 crore).

During **2018-19 (BE)** - Debt Servicing during 2018-19 is estimated at ₹9657.00 crore out of which repayment of principal is ₹4157.00 crore and payment of interest is ₹5500.00 crore

(Interest on GOI Loans = ₹323.73 crore + Interest on OMB loans = ₹1766.60 crore + Interest on NSSF Loans = ₹959.86 crore + Interest on GPF loans = ₹1554.92 crore + Interest on other loans = ₹894.89 crore). (**Ref. Table No.15.10**)

15.5 Debt Swap Scheme

The DSS was in operation from 2002-03 to capitalise on the prevailing low interest regime, to enable states to prepay high cost loans contracted from the central government, through low cost market borrowings and proceeds from small savings. Accordingly, these loans were swapped with additional market borrowings of the states and their net small savings proceeds. (**Ref. Table No.15.3 & 15.8**).

15.6 Debt Consolidation and Relief Facility (DCRF)

The DCRF, recommended by the FC-XII, had two components of relief, viz., debt consolidation and debt write-off. Debt consolidation provided for consolidation of all central loans (from the MoF) contracted by the states until March 31, 2004 and outstanding as on March 31, 2005 into fresh loans for 20 years to be repaid in 20 equal instalments carrying a lower interest rate of 7.5 per cent, subject to the condition that the state government concerned enacted its FRBM Act. Repayments due from states during the period 2005-06 to 2009-10 on these loans were eligible for write-off. The quantum of debt write-off was linked to the absolute amount by which the revenue deficit was reduced in each successive year during the award period. The Government of Odisha availed debt relief of ₹ 1909.45 crore @ ₹381.89 crore per annum from 2004-05 to 2009-10 (12th FC). Apart from that 13th Finance Commission has waived GoI loans from ministries other than Ministry of Finance amounting to ₹63.01 crore outstanding as on 2011-12 and ₹22.00 crore during 2013-14 and 2014-15. The debt write-off scheme was also linked to absolute reduction of the revenue deficit with a set of conditions. Odisha has successfully availed full benefit of the DCRF Scheme by fulfilling all required conditions.

15.7 Liquidity Position and Cash Management

State Government have accumulated sizeable surpluses in recent years, reflecting the fiscal consolidation process undertaken since 2004-05. The State Government is now in a comfortable liquidity position. (**Ref. Table No.15.7**)

15.8 Ways & Means and Overdraft Regulation

1. Daily Cash Balance

Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of Rs.1.28 crore with the Bank. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking Normal Ways and Means Advance, Special Drawing Facility and Over Draft.

Grant of Normal Ways and Means Advances up to a limit has been mutually agreed upon between the Bank and Government. The Bank has also agreed to give Special Drawing Facility on the basis of loanable value of holding of Government of India securities by Government of Odisha. If, there is a shortfall in the minimum cash balance even after availing Special Drawing Facility and the Normal Ways & Means Advance then the shortfall is left uncovered and Overdrafts are given by the Banks thereafter.

2. Normal Ways and Means Advance

The Normal Ways and Means Advance (WMA) limit of the State Government has been revised by Reserve Bank of India to Rs.985.00 crore w.e.f. 1st February, 2016. The rate of interest on Normal WMA is equal to Repo Rate for the first 90 days and 1% above the Repo Rate for period beyond 90 days.

3. Special Drawing Facility

The operative limit of Special Drawing Facility is determined on the basis of loanable value of holdings of Government of India Securities by Government of Odisha. The Special Drawing limit of the State is Rs.12117.21 crore as on 31.03.2018. The State will avail Special Drawing Facility prior to availing normal WMA. The rate of interest applicable to Special Drawing Facility is 1% below the Repo rate. The Reserve Bank of India have advised the States to desist from investing in 91 Day Treasury Bills and subsequently availing Special Drawing Facility (SDF) against such investments in the second and subsequent occasions in a financial year. Such practices will be treated as WMA.

4. Overdraft

Upper limit for overdraft is equal to the limit of Normal Ways and Means advance (WMA) limit. It is to be repaid within 14 working days. If it crosses the limit, it is to be brought to the limit in 5 working days. The maximum number of days for which the overdraft can be availed is 36 days in a quarter. The rate of interest on overdraft is 2% above Repo Rate for Overdraft up to 100 % of the Normal WMA limit and 5% above the Repo Rate for Over Draft exceeding 100% of the WMA limit

5. Investment of Surplus Cash Balance

The Reserve Bank of India automatically invests the surplus Cash Balance of the States in 14 days intermediate Treasury Bills which was previously carrying interest rate of 5%. However, with effect from 30th January 2017, the discount rate payable on the 14 days intermediate treasury bills has been fixed at Reverse Repo rate minus 200 basis points subject to an upper ceiling of 5 per cent. The bills are also rediscounted at Reverse Repo rate minus 150 basis points subject to an upper ceiling of 5.50 per cent. Besides, the State Government can invest the surplus cash balance in 91/182/364 day Auction Treasury Bills which normally carry higher returns as compared to the investment in 14 days intermediate Treasury Bills.

6. Rate of Interest applicable for Ways and Means Advance and Overdraft

Sl. No.	Item	Rate of Interest
1	Shortfall in minimum balance	Repo rate
2	Special Drawing Facility from RBI	1% less than Repo rate
3	Normal WMA from RBI up to 90 days	Repo rate
4	Normal WMA from RBI above 90 days	1% more than Repo rate
5	Overdraft from RBI up to the prescribed limit	2% more than Repo rate
6	Overdraft from RBI above the prescribed limit	5% more than Repo rate

7. Present Policy Rates: (As on 31.03.2018)

i) **Repo Rate: 6.0%** (Rate of interest charged by the RBI on the cash borrowed by Banks)

ii) **Reverse Repo Rate: 5.75%** (Rate of interest paid by the RBI when it borrows money from banks by lending securities)

Reverse repo rate signifies the rate at which the Central Bank absorbs liquidity from the Bank, while repo signifies the rate at which liquidity is injected.

Since 2004-05 the State Government have not availed Overdraft. From 2005-06 onwards neither Ways and Means advance nor Overdraft has been availed.



Table No. 15.3
DEBT SWAP SCHEME OF THE STATE GOVERNMENT

(₹. in Crore)

Year of swapping	DETAILS OF HIGH COST LOAN SWAPPED					LOW COST BORROWING RAISED FOR DEBT SWAP				
	Source of Loan to be swapped	Category of Loan Swapped	Amount Swapped/ Pre-paid	Rate of interest	Interest due	Category of Loan Swapped	Amount raised	Rate of interest	Interest due	Amount saved in interest payment
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2002-03	GOI	SS	474.56	14.50	68.81	a) OMB	193.50	6.95	13.45	33.11
						b) OMB	193.50	6.75	13.06	
						c) NSS Fund	87.56	10.50	9.19	
	TOTAL -2002-03		474.56		68.81		474.56		35.70	
2003-04	GOI	SS	642.86	14.50	93.21	a) OMB	192.50	6.35	12.22	61.87
	GOI	SS	108.46	14.00	15.18	b) OMB	220.00	6.20	13.64	
	GOI	SS	65.05	13.50	8.78	c) OMB	220.00	6.20	13.64	
	GOI	SS	47.42	13.00	6.16	d) NSS Fund	231.29	9.50	21.97	
	TOTAL -2003-04		863.79		123.33		863.79		61.47	
2004-05	GOI	SS	137.05	13.00	17.82	a) OMB	174.69	5.70	9.96	40.33
	GOI	Block Loans	705.75	13.00	91.75	b) OMB	133.10	6.35	8.45	
						c) NSS	535.01	9.50	50.83	
	TOTAL GOI		842.80		109.57		842.80		69.24	
	NABARD	RIDF	5.50	13.00	0.72	a) OMB	37.47	7.17	2.69	9.16
	NABARD	RIDF	209.38	12.00	25.13	b) World Bank	325.00	9.00	29.25	
	NABARD	RIDF	48.00	11.50	5.52					
	NABARD	RIDF	62.12	10.50	6.52					
	NABARD	RIDF	4.84	9.00	0.44					
	NABARD	RIDF	32.63	8.50	2.77					
	TOTAL NABARD		362.47		41.10		362.47		31.94	
	TOTAL -2004-05		1205.27		150.67		1205.27		101.18	49.49
2016-17										
2017-18(RE)	a) OMB	a) OMB	11.00	10.35	1.14	WB/Own Res	394.61	4.50	17.76	27.74
			19.00	10.50	2.00					
			60.00	10.52	6.31					
			5.00	10.82	0.54					
			38.38	11.00	4.22					
			89.72	11.50	10.32					
			44.00	12.00	5.28					
			98.70	12.25	12.09					
		28.81	12.50	3.60						
TOTAL 2006-07			394.61		45.50		394.61	4.50	17.76	
2007-08	(a) GOI	(a) NSS Fund	199.72	10.50	20.97	Own Resources	199.72			20.97
	TOTAL NSS Fund		199.72	10.50	20.97		199.72			
	b) OMB	b) OMB	15.00	12.25	1.84	Own Resources	156.44			17.79
			26.00	12.00	3.12					
			25.00	11.85	2.96					
			28.75	11.50	3.31					
			11.69	11.00	1.29					
			10.00	10.82	1.08					
			10.00	10.52	1.05					
			25.00	10.50	2.63					
			5.00	10.35	0.52					
TOTAL OMB		156.44		17.79		156.44				
TOTAL 2007-08			356.16		38.76		356.16		0.00	38.76
2012-13	HUDCO		251.04	12.50	31.38	Own Resources	251.04			31.38
	REC		133.44	11.00	14.68	Own Resources	324.24			37.86
			63.28	11.50	7.28					
			13.24	12.25	1.62					
			114.28	12.50	14.28					
			324.24		37.86					
TOTAL-2012-13			575.28		69.24		575.28		69.24	
Grand Total			3869.67						280.21	
NOTE:										
**	The average rate of borrowing from World Bank with & without IDA component has been taken as 4.50%.									
***	The rate of interest on NSSF Loans released to the State during 1999-00(13.5%) and 2002-03 (10.50%) has been reset at 10.5% p.a. w.e.f. 01.04.07.									
****	No achievement towards debt swapping has been made since 2005-06.									

Table No. 15.4									
Debt Position of the State Government and Per-Capita Loan									
(Excluding Ways & Means Advance)									
			(₹ in Cr.)						
Year	Population (in Cr.)	Govt. of India Loan with NSS fund	Open Market Loan	LIC / GIC/ NABARD / NCDC / REC etc.	Total (3+4+5)	Provident Fund	Total Debt (6+7)	Percapita Loan in Rs. without GPF	Percapita Loan in Rs. with GPF
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1995-96	3.41	4351.12	2380.94	181.55	6913.61	2304.90	9218.50	2027.45	2703.37
1996-97	3.46	4866.22	2758.13	241.16	7865.51	2626.85	10492.36	2273.27	3032.47
1997-98	3.51	5737.08	3200.57	361.40	9299.05	3087.04	12386.09	2649.30	3528.80
1998-99	3.56	6767.99	3674.52	388.57	10831.08	3920.07	14751.15	3042.44	4143.58
1999-2000	3.62	8075.88	4289.42	762.41	13127.71	4973.07	18100.78	3626.44	5000.22
2000-01	3.66	9184.19	4953.46	1029.01	15166.66	5835.22	21001.88	4143.90	5738.22
2001-02	3.71	10198.54	5629.03	1460.48	17288.05	6745.55	24033.60	4659.85	6478.06
2002-03	3.75	11650.87	7003.93	1558.53	20213.33	7587.86	27801.19	5390.22	7413.65
2003-04	3.79	12461.30	8697.56	2654.75	23813.61	7820.35	31633.96	6283.27	8346.69
2004-05	3.85	13757.60	9596.99	2318.15	25672.74	8378.44	34051.18	6668.24	8844.46
2005-06	3.9	14610.21	9700.13	2419.78	26730.12	9726.33	36456.45	6853.88	9347.81
2006-07	3.95	15607.61	8910.73	2406.93	26925.27	10324.24	37249.51	6816.52	9430.26
2007-08	4.01	15158.16	8024.27	2404.78	25587.21	10724.40	36311.61	6380.85	9055.26
2008-09	4.06	15298.37	7354.01	2593.88	25246.26	11184.29	36430.55	6218.29	8973.04
2009-10	4.11	15662.11	6783.04	2962.53	25407.68	12322.35	37730.04	6181.92	9180.06
2010-11	4.17	16049.08	6160.15	3382.47	25591.70	13545.21	39136.91	6137.10	9385.35
2011-12	4.22	15761.59	5114.12	3741.98	24617.69	13971.68	38589.37	5833.58	9144.40
2012-13	4.27	15805.89	3806.07	3705.42	23317.39	14662.75	37980.14	5467.02	8904.86
2013-14	4.31	16226.68	2921.18	4166.56	23314.42	15351.82	38666.24	5411.89	8975.45
2014-15	4.35	17195.40	4564.86	5088.35	26848.61	16424.77	43273.38	6168.97	9942.88
2015-16	4.40	18882.34	8128.11	6746.60	33757.06	18260.28	52017.33	7672.06	11822.12
2016-17	4.44	18307.22	15092.90	8618.32	42018.44	20117.02	62135.46	9463.61	13994.47
2017-18(RE)	4.44	18514.80	24925.70	12126.16	55566.66	20917.02	76483.68	12515.01	17226.05
2018-19(BE)	4.49	18247.82	35957.65	15821.19	70026.66	21917.02	91943.68	15596.14	20477.43
Population Source-DIRECTORATE OF ECONOMICS & STATISTICS, ODISHA, BHUBANESWAR.									

Table No. 15.5						
Outstanding Debt (including PF) at the end of the Year (Odisha)						
and percentage(%) of GSDP						
(₹ in Crores)						
Year	GSDP (at Current Prices)	Outstanding debt at the end of the year	Interest Payment	Outstanding debt as % of GSDP	Interest payment as % of GSDP	Total Revenue Receipt
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1997-1998	32235	12386.09	1291.74	38.42	4.01	4632.03
1998-1999	35581	14751.15	1484.84	41.46	4.17	4825.28
1999-2000	42986	18100.78	1237.70	42.11	2.88	5884.64
2000-2001	48415	21001.88	2286.81	43.38	4.72	6902.03
2001-2002	51704	24033.60	2834.96	46.48	5.48	7047.98
2002-2003	54801	27801.19	2885.58	50.73	5.27	8438.77
2003-2004	66100	31633.96	2860.28	47.86	4.33	9440.24
2004-2005	77729	34051.18	3332.02	43.81	4.29	11850.19
2005-2006	85096	36456.45	3697.10	42.84	4.34	14084.72
2006-2007	101839	37249.51	3188.43	36.58	3.13	18032.62
2007-2008	129274	36311.61	3169.48	28.09	2.45	21967.19
2008-2009	148491	36430.54	2889.81	24.53	1.95	24610.01
2009-2010	162946	37730.04	3043.81	23.15	1.87	26430.21
2010-2011	197530	39136.91	3061.46	19.81	1.55	33276.16
2011-2012	230987	38589.37	2576.43	16.71	1.12	40267.02
2012-2013	261700	37980.14	2807.23	14.51	1.07	43936.91
2013-2014	296475	38666.24	2888.22	13.04	0.97	48946.85
2014-2015	314267	43273.38	2810.27	13.77	0.89	56997.88
2015-2016	330874	52017.33	3343.30	15.72	1.01	68941.44
2016-2017	377202	62135.46	4035.43	16.47	1.07	74299.39
2017-18(RE)	415982	76483.68	5000.00	18.39	1.20	89695.55
2018-19(BE)	443479	91943.68	5500.00	20.73	1.24	100200.00

Table No. 15.6							
DEBT POSITION OF THE STATE GOVERNMENT							
(₹ In Crore)							
Year	Source		Outstanding as on	Receipt	Repayment	Net	Interest Payment
1	2		3	4	5	6	7
			1st April, 2007				
2007-08	a)	Govt. of India	8745.23	89.85	433.16	-343.32	655.60
	b)	NSSF	6862.38	169.09	275.23	-106.14	706.86
	c)	Open Market	8910.73	0.00	886.46	-886.46	739.73
	d)	LIC	21.60	0.00	3.04	-3.04	2.74
	e)	GIC	41.56	0.00	4.16	-4.16	5.47
	f)	NABARD	655.98	236.18	58.24	177.94	51.24
	g)	NCDC	4.88	0.00	0.75	-0.75	0.28
	h)	HUDCO	689.91	0.00	73.64	-73.64	58.88
	l)	NTPC Power Bond	992.59	0.00	110.29	-110.29	86.71
	j)	REC	0.00	11.78	0.00	11.78	0.51
	k)	Others	0.42	0.00	0.00	0.00	2.48
		Total	26925.27	506.8983	1844.97	-1338.07	2310.51
	l)	GPF	10324.24	2099.90	1699.73	400.1663	858.97
		Grand Total	37249.51	2606.79	3544.70	-937.90	3169.48
			1st April, 2008				
2008-09	a)	Govt. of India	8401.91	508.48	434.30	74.18	627.52
	b)	NSSF	6756.24	160.95	94.92	66.03	659.40
	c)	Open Market	8024.27	0.00	670.27	-670.27	642.38
	d)	LIC	18.56	0.00	2.97	-2.97	2.37
	e)	GIC	37.40	0.00	4.03	-4.03	4.89
	f)	NABARD	833.92	370.85	95.13	275.72	64.27
	g)	NCDC	4.12	0.00	0.75	-0.75	0.18
	h)	HUDCO	616.27	0.00	79.95	-79.95	47.86
	i)	NTPC Power Bond	882.30	0.00	110.29	-110.29	77.34
	j)	REC	11.78	111.38	0.00	111.38	7.38
	k)	Others	0.42	0.00	0.00	0.00	1.34
		Total	25587.20	1151.66	1492.61	-340.95	2134.94
	l)	GPF	10724.40	2127.59	1667.71	459.88	754.88
		Grand Total	36311.61	3279.25	3160.32	118.93	2889.81
			1st April, 2009				
2009-10	a)	Govt. of India	8476.10	190.35	436.95	-246.61	603.76
	b)	NSSF	6822.27	756.00	145.65	610.35	664.72
	c)	Open Market	7354.01	0.00	570.97	-570.97	545.73
	d)	LIC	15.60	0.00	2.85	-2.85	2.01
	e)	GIC	33.37	0.00	3.94	-3.94	4.43
	f)	NABARD	1109.64	602.62	129.12029	473.50	86.00
	g)	NCDC	3.37	21.16	2.96	18.20	1.22
	h)	HUDCO	536.32	0.00	85.96	-85.96	43.05
	i)	NTPC Power Bond	772.01	0.00	110.29	-110.29	67.96
	j)	REC	123.15	80.00	0.00	80.00	16.45
	k)	Others	0.42	0.00	0.00	0.00	1.64
		Total	25246.25	1650.13	1488.69	161.44	2036.98
	l)	GPF	11184.29	2570.53	1432.46	1138.06	1007.19
		Grand Total	36430.54	4220.66	2921.16	1299.50	3044.17

DEBT POSITION OF THE STATE GOVERNMENT							
(₹ In Crore)							
Year	Source		Outstanding as on	Receipt	Repayment	Net	Interest Payment
1	2		3	4	5	6	7
			1st April, 2010				
2010-11	a)	Govt. of India	8229.49	225.68	862.04	-636.36	551.41
	b)	NSSF	7432.62	1235.86	212.52	1023.34	721.76
	c)	Open Market	6783.04	0.00	622.89	-622.89	489.27
	d)	LIC	12.75	0.00	2.85	-2.85	1.66
	e)	GIC	29.43	0.00	3.74	-3.74	3.94
	f)	NABARD	1583.14	714.22	171.05	543.18	113.08
	g)	NCDC	21.57	2.20	5.14	-2.95	2.00
	h)	HUDCO	450.36	0.00	93.07	-93.07	37.50
	i)	NTPC Power Bond	661.72	0.00	110.29	-110.29	58.59
	j)	REC	203.15	89.64	0.00	89.64	29.35
	k)	Others	0.42	0.00	0.00	0.00	1.38
		Total	25407.69	2267.60	2083.59	184.01	2009.95
	l)	GPF	12322.35	2804.15	1581.30	1222.86	1051.51
		Grand Total	37730.04	5071.76	3664.89	1406.87	3061.46
			1st April, 2011				
2011-12	a)	Govt. of India	7593.13	232.76	546.69	-313.93	488.08
	b)	NSSF	8455.95	308.67	282.23	26.44	818.02
	c)	Open Market	6160.15	0.00	1046.02	-1046.02	426.79
	d)	LIC	9.89	0.00	2.77	-2.77	1.32
	e)	GIC	25.69	0.00	3.52	-3.52	3.47
	f)	NABARD	2126.32	811.85	231.57	580.28	145.93
	g)	NCDC	18.62	0.48	4.16	-3.68	1.68
	h)	HUDCO	357.29	0.00	100.51	-100.51	31.77
	i)	NTPC Power Bond	551.44	0.00	110.29	-110.29	49.22
	j)	REC	292.80	0.00	0.00	0.00	34.90
	k)	Others	0.42	0.00	0.00	0.00	1.09
		Total	25591.70	1353.76	2327.75	-973.99	2002.28
	l)	GPF	13545.21	2492.00	2065.53	426.47	574.15
		Grand Total	39136.91	3845.76	4393.28	-547.52	2576.43
			1st April, 2012				
2012-13	a)	Govt. of India	7279.20	443.79	514.14	-70.35	450.55
	b)	NSSF	8482.39	451.15	336.50	114.65	791.29
	c)	Open Market	5114.1257	0.00	1308.06	-1308.06	321.58
	d)	LIC	7.13	0.00	2.39	-2.39	1.00
	e)	GIC	22.18	0.00	3.20	-3.20	3.02
	f)	NABARD	2706.59	945.24	321.76	623.48	186.32
	g)	NCDC	14.94	2.22	2.51	-0.29	1.35
	h)	HUDCO	256.78	0.00	256.77	-256.77	5.29
	i)	NTPC Power Bond	441.15	0.00	110.29	-110.29	39.84
	j)	REC	292.80	37.15	324.24	-287.09	10.04
	k)	Others	0.42	0.00	0.00	0.00	16.29
		Total	24617.70	1879.55	3179.86	-1300.31	1826.57
	l)	GPF	13971.68	3000.70	2309.63	691.07	980.67
		Grand Total	38589.37	4880.25	5489.49	-609.24	2807.23

DEBT POSITION OF THE STATE GOVERNMENT							
(₹ In Crore)							
Year	Source		Outstanding as on	Receipt	Repayment	Net	Interest Payment
1	2		3	4	5	6	7
			1st April, 2013				
2013-14	a)	Govt. of India	7208.8529	550.60	517.90	32.70	411.56
	b)	NSSF	8597.0475	733.03	344.95	388.08	794.97
	c)	Open Market	3806.0657	0.00	884.88	-884.88	216.85
	d)	LIC	4.7392	0.00	2.09	-2.09	0.72
	e)	GIC	18.9721	0.00	2.87	-2.87	2.61
	f)	NABARD	3330.0723	1001.94	427.71	574.23	228.59
	g)	NCDC	14.6486	4.68	2.52	2.16	1.53
	h)	NTPC Power Bond	330.8622	0.00	110.29	-110.29	30.47
	i)	REC	5.7058	0.00	0.00	0.00	0.77
	j)	Others	0.4200	0.00	0.00	0.00	0.84
		Total	23317.39	2290.25	2293.22	-2.96	1688.90
	k)	GPF	14662.75	3332.16	2643.09	689.07	1199.32
		Grand Total	37980.14	5622.42	4936.31	686.10	2888.22
			1st April, 2014				
2014-15	a)	Govt. of India	7241.55	529.10	649.97	-120.86	381.26
	b)	NSSF	8985.13	1442.59	353.00	1089.59	875.66
	c)	Open Market	2921.18	3000.00	1356.33	1643.67	175.08
	d)	LIC	2.65	0.00	1.64	-1.64	0.49
	e)	GIC	16.10	0.00	2.62	-2.62	2.25
	f)	NABARD	3904.30	1587.80	552.20	1035.59	285.62
	g)	NCDC	16.81	4.09	2.64	1.45	2.33
	i)	NTPC Power Bond	220.57	0.00	110.29	-110.29	21.09
	j)	REC	5.71	0.00	0.71	-0.71	0.76
	k)	Others	0.42	0.00	0.00	0.00	0.96
		Total	23314.42	6563.58	3029.40	3534.18	1745.50
	l)	GPF	15351.82	3470.40	2397.45	1072.96	1064.77
		Grand Total	38666.24	10033.99	5426.85	4607.14	2810.27
			1st April, 2015				
2015-16	a)	Govt. of India	7120.69	739.24	627.6695	111.57	360.67
	b)	NSSF	10074.72	2110.43	535.0568	1575.37	976.67
	c)	Open Market	4564.86	4472.82	909.5633	3563.26	319.42
	d)	LIC/ GIC	14.49	0.00	3.41	-3.41	2.22
	f)	NABARD	4939.90	2424.90	692.11	1732.78	388.19
	g)	NCDC	18.26	7.36	2.64	4.72	2.52
	h)	NTPC Power Bond	110.29	0.00	110.29	-110.29	11.72
	i)	REC & others	5.41910	35.07	0.63	34.44350	4.12
		Total	26848.61	9789.82	2881.37	6908.45	2065.54
	j)	GPF	16424.77	4087.99	2252.49	1835.50	1277.76
		Grand Total	43273.38	13877.81	5133.86	8743.95	3343.30

DEBT POSITION OF THE STATE GOVERNMENT							
(₹ In Crore)							
Year	Source		Outstanding as on	Receipt	Repayment	Net	Interest Payment
1	2		3	4	5	6	7
			1st April, 2016				
2016-17	a)	Govt. of India	7232.25	902.98	670.20	232.77	337.44
	b)	NSSF	11650.09	0.00	807.89	-807.89	1076.98
	c)	Open Market	8128.11	7620.00	655.21	6964.79	738.87
	d)	LIC/ GIC	14.32	0.00	2.76	-2.76	1.82
	e)	NABARD	6671.41	2652.72	819.24	1833.48	490.50
	f)	NCDC	21.01	0.00	6.10	-6.10	2.61
	g)	REC & others	39.86	47.74	0.63	47.11	14.94
		Total	33757.05	11223.43	2962.05	8261.39	2663.16
	h)	GPF	18260.28	4423.81	2567.08	1856.74	1372.27
		Grand Total	52017.33	15647.25	5529.12	10118.12	4035.43
			1st April, 2017				
2017-18 (RE)	a)	Govt. of India	7465.02	2000.00	769.09	1230.91	361.50
	b)	NSSF	10842.20	0.00	1023.33	-1023.33	1084.22
	c)	Open Market	15092.90	9832.86	0.06	9832.81	864.92
	d)	LIC/ GIC	11.56	0.00	2.46	-2.46	0.94
	e)	NABARD	8504.88	4705.00	1215.16	3489.84	760.25
	f)	NCDC	14.90	0.00	3.91	-3.91	1.89
	g)	REC & others	86.97	25.00	0.63	24.37	30.72
		Total	42018.44	16562.86	3014.63	13548.23	3104.43
	h)	GPF	20117.02	3512.75	2712.75	800.00	1895.57
		Grand Total	62135.46	20075.61	5727.38	14348.23	5000.00
			1st April, 2018				
2018-19 (BE)	a)	Govt. of India	8695.93	1560.00	801.10	758.90	323.73
	b)	NSSF	9818.87	0.00	1025.88	-1025.88	959.86
	c)	Open Market	24925.70	12032.00	1000.05	11031.95	1766.60
	d)	LIC/ GIC	9.11	0.00	1.95	-1.95	1.21
	e)	NABARD	11994.72	4975.00	1323.35	3651.65	848.20
	f)	NCDC	10.99	0.00	4.03	-4.03	1.56
	g)	REC & others	111.34	50.00	0.63	49.37	43.92
		Total	55566.67	18617.00	4157.00	14460.00	3945.08
	h)	GPF	20917.02	3912.75	2912.75	1000.00	1554.92
		Grand Total	76483.68	22529.75	7069.75	15460.00	5500.00
			1st April, 2019				
2019-20	a)	Govt. of India	9454.83				
	b)	NSSF	8792.99				
	c)	Open Market	35957.65				
	d)	LIC/ GIC	7.16				
	e)	NABARD	15646.37				
	f)	NCDC	6.96				
	g)	REC & others	160.71				
		Total	70026.67				
	h)	GPF	21917.02				
		Grand Total	91943.68				
Note:-(i) Difference in decimal places if any, is due to rounding.							

Table No. 15.7						
MATURITY PROFILE OF OUTSTANDING E-PUBLIC DEBT OF STATE GOVERNMENT						
(O/s AS ON MAR.31, 2017)						
(₹ in Crore)						
Maturing during the Year	Market Loans	Loans from Banks and Other Institutions	Special Securities issued to NSSF	Total Internal Debt (2+3+4+5)	Loans and Advances from Central Govt.(excluding Back to Back basis loan)	TOTAL DEBT (6+7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2017-18	0.08	1022.10	823.33	1845.51	478.22	2323.73
2018-19	1000.00	1362.00	845.88	3207.89	478.80	3686.69
2019-20	1000.00	1691.91	882.54	3574.45	479.32	4053.77
2020-21	2000.00	1501.57	882.54	4384.11	479.35	4863.46
2021-22	1472.82	1316.14	882.54	3671.49	479.33	4150.82
2022-23	500.00	1003.37	882.54	2385.91	479.29	2865.20
2023-24	0.00	518.00	882.54	1400.53	117.43	1517.96
2024-25	1720.00	24.30	882.54	2626.83	88.65	2715.48
2025-26	2000.00	23.94	719.05	2742.99	15.86	2758.85
2026-27	2000.00	23.94	477.87	2501.81	15.25	2517.06
2027-28	0.00	23.94	453.06	477.00	11.07	488.07
2028-29	0.00	23.94	432.31	456.25	7.80	464.05
2029-30	0.00	23.94	381.58	405.52	4.19	409.71
2030-31	0.00	23.94	314.71	338.65	4.15	342.80
2031-32	2400.00	19.57	245.00	2664.57	3.89	2668.46
2032-33	0.00	15.72	190.74	206.46	2.55	209.01
2033-34	0.00	0.00	182.28	182.28	1.46	183.74
2034-35	0.00	0.00	174.24	174.24	0.14	174.38
2035-36	0.00	0.00	136.44	136.44	0.00	136.44
2036-37	1000.00	0.00	74.64	1074.64	0.00	1074.64
2037-38	0.00	0.00	59.21	59.21	0.00	59.21
2038-39	0.00	0.00	36.65	36.65	0.00	36.65
TOTAL:-	15092.90	8618.32	10842.20	34553.42	3146.75	37700.17
Maturity Profile of Back to Back basis loan is shown at Table 15.8						

Table No.15.8						
B2B REPAYMENT SCHEDULE						
NAME OF THE EXTERNAL AGENCY			International Bank for Rural Development (IBRD)			
CURRENCY			USD			
Financial Year	NAME OF THE SCHEMES					
	India: Hydrology Project- Phase- II (4749-IN)	Ind Operation under Odisha Socio Economic Development Programme (4837-IN)	Odisha Community Tanks Management Project (7576-IN)	Odisha State Roads Project (7577-IN)	Dam Rehabilitation and Improvement project (7943-IN)	8782-IN-Odisha Higher Education Program for Excellence and Equity
1	2	3	4	5	6	7
2010-11	219615					
2011-12	224334					
2012-13	228690	6690000				
2013-14	233409	7055000	131726			
2014-15	238310	7440000	444481	2117568		
2015-16	198690	7855000	557496	2717409	616	
2016-17	202845	8290000	1158978	3055145	1232	
2017-18	207000	8745000	1370355	3393141	1232	
2018-19	211155	9225000	1370355	8166667	393254	
2019-20	215458	9740000	1370355	8166667	393254	
2020-21	219909	10275000	1370355	8166667	393254	
2021-22	224361	10835000	1370355	8166667	393254	
2022-23	228813	11435000	1370355	8166667	393254	
2023-24	233561	12070000	1370355	8166667	393254	4760000
2024-25	238161	12730000	1370355	8166667	393254	9520000
2025-26		13435000	1370355	8166667	393254	9520000
2026-27		14180000	1370355	8166667	393254	9520000
2027-28			1370355	8166667	393254	9520000
2028-29			1370355	8166667	393254	9520000
2029-30			1370355	8166667	393254	9520000
2030-31			1370355	8166667	393254	9520000
2031-32			1370355	8166667	393254	9520000
2032-33			1370355	8166667	393254	9520000
2033-34			1370355	8166667	393254	9520000
2034-35			1370355	8166667	393254	9520000
2035-36			1370355	8166667	393254	9520000
2036-37			1370355	8166667	393254	
2037-38			1370355	8166667	393254	
2038-39			714835		393254	
2039-40					393254	
2040-41					196627	
2041-42						
TOTAL	3324310	150000000	31784962	174616597	8851304	119000000
SOURCE: GOVERNMENT OF INDIA, MINISTRY OF FINANCE, DEPARTMENT OF ECONOMIC AFFAIRS, AID ACCOUNTS & AUDIT DIVISION (AS ON 20.04.2018)						

Table No.15.8					
B2B REPAYMENT SCHEDULE					
NAME OF THE EXTERNAL AGENCY			IDA		
CURRENCY			XDR		
Financial Year	NAME OF THE SCHEMES				
	Second Operation under Odisha Socio Economic Development Programme (4225-IN)	Odisha Rural Livelihood Project (4472-IN)	Odisha Community Tanks Management Project (4499-IN)	Dam Rehabilitation and Improvement project (4787-IN)	5378-IN-Odisha Disaster Recovery Project
1	2	3	4	5	6
2013-14					
2014-15	2525000	2530000	849150		
2015-16	2525000	2530000	849150	163708.16	
2016-17	1262500	1118854.41	849150	327416.32	
2017-18	1262500	1078188.35	424575	327416	
2018-19	1262500	1078188.35	424575	327416	
2019-20	1262500	1078188.35	849150	327416	6560400
2020-21	2525000	2156376.7	849150	327416	6560400
2021-22	2525000	2156376.7	849150	327416	6560400
2022-23	2525000	2156376.7	849150	327416	6560400
2023-24	2525000	2156376.7	849150	327416	6560400
2024-25	2525000	2156376.7	849150	327416	6560400
2025-26	2525000	2156376.7	1698300	491124	6560400
2026-27	5050000	4312753.38	1698300	654833	6560400
2027-28	5050000	4312753.38	1698300	654833	6560400
2028-29	5050000	4312753.38	1698300	654833	6560400
2029-30	5050000	4312753.38	1698300	654833	13319600
2030-31	5050000	4312753.25		327416	13319600
2031-32					7156800
TOTAL	50500000	43915446.43	16983000	6548326	99400000

Table No.15.8												
B2B REPAYMENT SCHEDULE												
NAME OF THE EXTERNAL AGENCY			JAPAN									
CURRENCY			YEN									
Financial Year	NAME OF THE SCHEMES											
	Odisha Forestry Sector Development Project (IDP-173)	Odisha Integrated Sanitation Improve-ment Project (IDP-187)	Rengali Irrigation Project (IDP-210)	Rengali Irrigation Project (III) (IDP-210A)	Rengali Irrigation Project, Phase-2 (IDP-244)	Rengali Irrigation Project, Phase-2 (IDP-244A)	Odisha Transmission System Improve- ment Project (IDP-245)	Odisha Transmission System Improvement Project (IDP-245A)	Ddisha Integrated Sanitation Improve-ment Project (II) (IDP-252)	Odisha Integrated Sanitation Improve-ment Project(II) (IDP-252A)	IDP-257-Odisha Forestry Sector Development Project (Phase 2)	IDP-257A- Odisha Forestry Sector Development Project (phase 2)
1	2	3	4	5	6	7	8	9	10	11	12	13
2014-15												
2015-16	228500000											
2016-17	396622768	312500000										
2017-18	396586000	624463523										
2018-19	396586000	623904000										
2019-20	396586000	623904000	74359999	553472	1541820000	75300000						
2020-21	396586000	623904000	148632000	1010000	3083618000	150570000						
2021-22	396586000	623904000	148632000	1010000	3083618000	150570000	1471041000	31534000				
2022-23	396586000	623904000	148632000	1010000	3083618000	150570000	1471034000	31516000				
2023-24	396586000	623904000	148632000	1010000	3083618000	150570000	1471034000	31516000				
2024-25	396586000	623904000	148632000	1010000	3083618000	150570000	1471034000	31516000				
2025-26	396586000	623904000	148632000	1010000	3083618000	150570000	1471034000	31516000	413160000	9800000		
2026-27	396586000	623904000	148632000	1010000	3083618000	150570000	1471034000	31516000	826228000	19540000	233240000	4760000
2027-28	396586000	623904000	148632000	1010000	3083618000	150570000	1471034000	31516000	826228000	19540000	233196000	4704000
2028-29	396586000	623904000	148632000	1010000	3083618000	150570000	1471034000	31516000	826228000	19540000	233196000	4704000
2029-30	396586000	623904000	148632000	1010000	3083618000	150570000	1471034000	31516000	826228000	19540000	233196000	4704000
2030-31	396586000	623904000	148632000	1010000			1471034000	31516000	826228000	19540000	233196000	4704000
2031-32	396586000	623904000	148632000	1010000			1471034000	31516000	826228000	19540000	233196000	4704000
2032-33	396586000	623904000	148632000	1010000			1471034000	31516000	826228000	19540000	233196000	4704000
2033-34	396586000	623904000	148632000	1010000			1471034000	31516000	826228000	19540000	233196000	9408000
2034-35	396586000	623904000	148632000	1010000			1471034000	31516000	826228000	19540000	233196000	9408000
2035-36	396586000	623904000	148632000	1010000			735517000	15758000	826228000	19540000	233196000	9408000
2036-37	396586000	623904000	148632000	1010000					826228000	19540000	233196000	9408000

Financial Year	NAME OF THE SCHEMES											
	Odisha Forestry Sector Development Project (IDP-173)	Odisha Integrated Sanitation Improvement Project (IDP-187)	Rengali Irrigation Project (IDP-210)	Rengali Irrigation Project (III) (IDP-210A)	Rengali Irrigation Project, Phase-2 (IDP-244)	Rengali Irrigation Project, Phase-2 (IDP-244A)	Odisha Transmission System Improvement Project (IDP-245)	Odisha Transmission System Improvement Project (IDP-245A)	Odisha Integrated Sanitation Improvement Project (II) (IDP-252)	Odisha Integrated Sanitation Improvement Project (II) (IDP-252A)	IDP-257-Odisha Forestry Sector Development Project (Phase 2)	IDP-257A-Odisha Forestry Sector Development Project (phase 2)
1	2	3	4	5	6	7	8	9	10	11	12	13
2037-38	396586000	623904000	148632000	1010000					826228000	19540000	233196000	9408000
2038-39	396586000	623904000	148632000	1010000					826228000	19540000	233196000	9408000
2039-40	396586000	623904000	148632000	1010000					826228000	19540000	233196000	9408000
2040-41	396586000	623904000							826228000	19540000	233196000	9408000
2041-42	396586000	623904000							826228000	19540000	466392000	9408000
2042-43	396586000	623904000							826228000	19540000	466392000	9408000
2043-44	396586000	623904000							826228000	19540000	466392000	9408000
2044-45	396586000	623904000							826228000	19540000	466392000	9408000
2045-46	396586000	623904000							826228000	19540000	466392000	9408000
2046-47		623904000							826228000	19540000	466392000	9408000
2047-48									826228000	19540000	466392000	9408000
2048-49									826228000	19540000	466392000	9408000
2049-50									826228000	19540000	466392000	9408000
2050-51									826228000	19540000	466392000	9408000
2051-52									826228000	19540000	466392000	9408000
2052-53									826228000	19540000	466392000	9408000
2053-54									826228000	19540000	466392000	9408000
2054-55									826228000	19540000	466392000	9408000
2055-56									826228000	19540000	466392000	9408000
2056-57											466392000	9408000
2057-58											466392000	9408000
2058-59											466392000	9408000
2059-60											466392000	9408000
2060-61											466392000	
2061-62											466392000	
2062-63											466392000	
2063-64											466392000	
TOTAL	12126116768	19030179523	3046999999	20753472	32378000000	1581000000	21330000000	457000000	25200000000	596000000	14225000000	287000000

Table No.15.8						
B2B REPAYMENT SCHEDULE						
NAME OF THE EXTERNAL AGENCY	KFW, GERMANY	OPEC	ADB		IFAD-0585-A-IN	2000000695-OPELIP
CURRENCY	EURO	USD	USD		XDR	
FINANCIAL YEAR	NAME OF THE SCHEME					
	Environment related Urban Infrastructure Development Odisha	Odisha Integrated Irrigated Agriculture and Water management Program (1251-P)	Odisha Integrated Irrigated Agriculture and Water Management Investment Project (2444-IND)	3265-IND-Orissa Integrated Irrigated Agri. & Water Mang. Invest. Prog.-Project 2	Additional Financing for Orrisa Tribal Empowerment and Livelihoods Programm (0585-A-IN)	Odisha Particular Vul. Tribal Gp. Emp. and Lively. Imp. Prog. (OPELIP)
1	2	3	4	5	6	7
2013-2014		1000000				
2014-2015		2000000				
2015-2016		1631680	171973			
2016-2017		1263360	370597			
2017-2018	2380000	1263360	408584			
2018-2019	4822000	1263360	450458			
2019-2020	4702000	1263360	496630		316438	
2020-2021	4762000	1263360	547535	7999999	316438	
2021-2022	4166000	1263360	603657	7999999	316438	1820000
2022-2023	6785000	1263360	665532	7999999	316438	1820000
2023-2024	10000000	1263360	733749	7999999	316438	1820000
2024-2025	10000000	1263360	808958	7999999	316438	1820000
2025-2026	10000000	1263360	891876	7999999	316438	1820000
2026-2027	10000000	1263360	983293	7999999	316438	1820000
2027-2028	10000000	1263360	1084081	7999999	316438	1820000
2028-2029	5238000	10208000	1195199	7999999	316438	1820000
2029-2030	5238000		1317707	7999999	316438	1820000
2030-2031	5238000		1452772	7999999	316438	1820000
2031-2032	5238000		1601681	7999999	316438	1820000
2032-2033	5239000		1765853	7999999	316438	1820000
2033-2034			949680	7999999	316438	1820000
2034-2035				8000011	316438	1820000
2035-2036					316438	1820000
2036-2037					316438	1820000
2037-2038					316438	1820000
2038-2039					316435	1820000
2039-2040						1820000
2040-2041						1820000
TOTAL	103808000	30000000	16499814	120000000	6328757	36400000

Table No. 15.9											
Rate of Interest (in % p.a.) of Loans availed by the State Government											
Sl. No.	Year	Source									
		Govt. of India	Open Market	(a) NABARD (LTO)	(b) NABARD (RIDF)	(c) NABARD (WIF)	(d) NABARD (LTIF)	N.C.D.C.	HUDCO	REC	G.P.F.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	2008-09	Block-9.00 Back to Back-0.75 & variable rate of interest or as asked by the DONOR, NSSF-9.50		9.50	6.50 7.00				* 8.25	10.75 to 13.00	8.00
2	2009-10	Block-9.00 Back to Back-0.75 & variable rate of interest or as asked by the DONOR, NSSF-9.50			6.50			10.25	* 8.25, *10.00	11.00 to 11.50	8.00
3	2010-11	Block & HBA to AIS Officers-9.00, Back to Back- 0.75 to 2.75 & variable rate of interest or as asked by the DONOR, NSSF-9.50			6.50			11.75	*10.00, * 8.25	11.00	8.00
4	2011-12	Block & HBA to AIS Officers-9.00, Back to Back- 0.75 to 2.75 & variable rate of interest or as asked by the DONOR, NSSF-9.50			6.50			11.75	* 8.25 and *12.50	12.50	8.00 8.60
5	2012-13	Block & HBA to AIS Officers-9.00, Back to Back- 0.75 to 2.75 & variable rate of interest or as asked by the DONOR, NSSF-9.50			7.50 7.25			13.00	*12.50	12.50	8.80
6	2013-14	Block & HBA to AIS Officers-9.00, Back to Back- 0.75 to 2.75 & variable rate of interest or as asked by the DONOR, NSSF-9.50			7.50, 7.25			13.00, 12.75		12.50	8.70
7	2014-15	Block & HBA to AIS Officers-9.00, Back to Back- 0.75 to 2.75 & variable rate of interest or as asked by the DONOR, NSSF-9.50	8.00 to 8.08		7.50, 7.25	7.00, 7.25				11.50	8.70
8	2015-16	Block & HBA to AIS Officers-9.00, Back to Back- 0.75 to 2.75 & variable rate of interest or as asked by the DONOR, NSSF-9.50	8.03 to 8.48		6.25, 6.75	6.25		12.50		10.75, 11.25	8.70
9	2016-17	Back to Back- 0.01 to 2.75 & variable rate of interest or as asked by the DONOR.	6.87 to 8.00		5.25, 5.50	5.25				10.25 and 10.75	8.10, 8.00
10	2017-18	Back to Back- 0.01 to 2.75 & variable rate of interest or as asked by the DONOR.	6.94 to 8.18		4.75 & 5.00	4.75	6.00			9.75, 10.25 and 10.75	7.60 to 7.80
* indicates the reset interest rate											
<p>Average Cost of Borrowing = $\left[\frac{(IP) t}{Dt - 1} \right] \times 100$, (IP) t = Interest Payment in the tth year, Dt -1 = Debt Stock of (t-1) th year, Average Cost of Borrowing in the year 2017-18 was 7.76% which has been reduced by 3.10% from 2005-06 which was 10.86%. IPt = Rs.4035.43 cr. (Interest Payment during 2016-17), Dt -1 = Rs.52017.30 cr. = (Debt Stock as on 31.03.2016), Average Cost of Borrowing for the year 2016-17: = $\left(\frac{Rs.4035.43 \text{ cr.}}{Rs.52017.30 \text{ cr.}} \right) \times 100 = 7.76 \%$</p>											

Table No.15.10									
Debt Service									
									(₹ In Crore)
Year	Total Revenue Receipt	Gross Public Debt Receipt (excluding GPF)	Repayment of Principal	Interest Payment	Total Debt Servicing	Net Debt Receipt	Debt Service as % of Revenue Receipt Col. (6/2)	Outstanding Debt (including GPF)	Annual Growth of Outstan-ding Debt (%)
1	2	3	4	5	6	7	8	9	10
1980-81	621.35	181.04	95.67	50.68	146.35	34.69	24%	1177.05	18.47
1981-82	601.54	167.89	50.23	66.97	117.20	50.69	19%	1312.56	11.51
1982-83	801.62	222.87	63.59	79.68	143.27	79.60	18%	1498.71	14.18
1983-84	783.11	280.98	84.87	96.37	181.24	99.74	23%	1749.77	16.75
1984-85	823.51	250.61	113.68	101.72	215.40	35.21	26%	1974.52	12.84
1985-86	940.84	371.07	100.86	125.99	226.85	144.22	24%	2270.39	14.98
1986-87	1228.22	304.86	102.69	172.02	274.71	30.15	22%	2540.94	11.92
1987-88	1333.08	417.64	126.75	207.01	333.76	83.88	25%	2917.56	14.82
1988-89	1550.93	469.49	137.35	303.77	441.12	28.37	28%	3377.25	15.76
1989-90	1740.72	524.74	143.79	310.42	454.21	70.53	26%	3870.84	14.62
1990-91	2170.94	763.35	231.06	364.74	595.80	167.55	27%	4538.58	17.25
1991-92	2447.26	715.30	233.29	481.04	714.33	0.97	29%	5213.34	14.87
1992-93	2913.16	728.44	186.38	542.23	728.61	-0.17	25%	6049.92	16.05
1993-94	3208.23	860.63	290.57	682.83	973.40	-112.77	30%	6916.00	14.32
1994-95	3575.88	928.62	209.65	786.80	996.45	-67.83	28%	7957.86	15.06
1995-96	3890.71	1141.23	225.08	929.33	1154.41	-13.18	30%	9218.50	15.84
1996-97	4286.76	1152.57	200.68	1079.44	1280.12	-127.55	30%	10492.36	13.82
1997-98	4632.03	1729.17	295.62	1291.81	1587.43	141.74	34%	12386.09	18.05
1998-99	4554.40	2093.34	561.32	1484.92	2046.24	47.10	45%	14751.15	19.09
1999-00	5884.63	2681.74	386.09	1237.70	1623.86	1057.88	28%	18100.78	22.71
2000-01	6902.02	2782.44	743.49	2286.81	3030.37	-247.93	44%	21001.88	16.03
2001-02	7047.98	3042.23	920.84	2834.96	3755.80	-713.57	53%	24033.60	14.44
2002-03	8438.77	4759.88	1834.60	2885.28	4720.18	40.00	56%	27801.19	15.68
2003-04	9440.24	5879.14	2278.86	2860.28	5139.14	740.00	54%	31633.96	13.79
2004-05	11850.19	4111.81	2252.67	3332.02	5584.69	-1472.88	47%	34051.18	7.64
2005-06	14084.72	2094.97	1037.59	3697.10	4734.69	-2639.72	34%	36456.45	7.06
2006-07	18032.62	2045.89	1850.74	3188.43	5039.17	-2993.28	28%	37249.51	2.18
2007-08	21967.19	506.90	1844.97	3169.48	5014.45	-4507.55	23%	36311.61	-2.52
2008-09	24610.01	1151.66	1492.61	2889.81	4382.42	-3230.76	18%	36430.54	0.33
2009-10	26430.21	1650.13	1488.69	3044.17	4532.86	-2882.73	17%	37730.04	3.57
2010-11	33276.16	2267.60	2083.59	3061.46	5145.05	-2877.45	15%	39136.91	3.73
2011-12	40267.02	1353.76	2327.75	2576.43	4904.18	-3550.42	12%	38589.37	-1.40
2012-13	43936.91	4181.89	3179.86	2807.23	5987.09	-1805.20	14%	37980.14	-1.58
2013-14	48946.85	2290.25	2293.22	2888.22	5181.44	-2891.19	11%	38666.24	1.81
2014-15	56997.88	6563.58	3029.40	2810.27	5839.67	723.91	10%	43273.38	11.92
2015-16	68941.44	10180.86	2881.37	2810.27	5691.64	4489.22	8%	52017.33	20.21
2016-17	74299.39	11223.43	2962.05	4035.43	6997.48	4225.95	9%	62135.46	19.45
2017-18 (RE)	89695.55	16562.86	3014.63	5000.00	8014.63	8548.23	9%	76483.68	23.09
2018-19 (BE)	100200.00	18617.00	4157.00	5500.00	9657.00	8960.00	10%	91943.68	20.21

Table No.15.11					
DEBT STOCK w.e.f. 1936 to 2018-19(BE)					
(₹ In Crore)					
Year	State's Own Revenue	Total Revenue Receipt	Debt Stock at the end of the year	Debt Stock as % of Own Revenue Col.(4/2)	Debt Stock as % of Total Revenue Col.(4/3)
(1)	(2)	(3)	(4)	(5)	(6)
1936-37	1.19	1.70	0.25	21%	15%
1937-38	1.23	1.74	0.27	22%	16%
1938-39	1.24	1.71	0.31	25%	18%
1939-40	1.28	1.77	0.34	26%	19%
1940-41	1.36	1.88	0.35	26%	19%
1941-42	1.37	1.96	0.37	27%	19%
1942-43	1.51	2.14	0.37	24%	17%
1943-44	1.65	2.45	0.54	33%	22%
1944-45	2.13	3.07	1.08	51%	35%
1945-46	2.62	3.60	0.74	28%	20%
1946-47	2.48	4.50	0.73	30%	16%
1947-48	2.83	5.94	0.88	31%	15%
1948-49	3.29	6.33	2.44	74%	39%
1949-50	6.86	10.71	6.70	98%	63%
1950-51	7.63	10.20	11.63	152%	114%
1951-52	8.95	11.86	20.47	229%	173%
1952-53	8.04	12.52	28.64	356%	229%
1953-54	7.97	12.16	38.19	479%	314%
1954-55	8.88	13.88	55.07	620%	397%
1955-56	10.58	16.01	72.21	683%	451%
1956-57	10.92	16.45	90.29	827%	549%
1957-58	11.65	21.93	112.61	967%	514%
2058-59	14.45	27.37	129.94	899%	475%
2059-60	14.96	28.45	142.90	955%	502%
1960-61	17.11	35.37	155.02	906%	438%
1961-62	21.58	37.04	179.58	832%	485%
1962-63	28.27	58.15	200.20	708%	344%
1963-64	30.71	64.98	231.66	754%	357%
1964-65	35.88	70.13	308.00	858%	439%
1965-66	39.44	73.02	321.04	814%	440%
1966-67	40.22	98.38	361.15	898%	367%
1967-68	41.67	62.61	404.36	970%	646%
1968-69	46.65	105.85	429.80	921%	406%
1969-70	57.41	123.58	457.06	796%	370%
1970-71	58.64	128.03	484.95	827%	379%
1971-72	60.33	142.12	533.88	885%	376%
1972-73	68.03	158.37	590.29	868%	373%
1973-74	72.41	163.01	653.26	902%	401%
1974-75	81.50	210.40	700.24	859%	333%
1975-76	111.90	262.90	741.71	663%	282%
1976-77	138.90	305.90	799.04	575%	261%

Table No.15.11					
DEBT STOCK w.e.f. 1936 to 2018-19(BE)					
(₹ In Crore)					
Year	State's Own Revenue	Total Revenue Receipt	Debt Stock at the end of the year	Debt Stock as % of Own Revenue Col.(4/2)	Debt Stock as % of Total Revenue Col.(4/3)
1977-78	143.00	346.80	864.74	605%	249%
1978-79	108.90	363.10	957.74	879%	264%
1979-80	173.40	467.60	1077.91	622%	231%
1980-81	266.29	621.35	1177.05	442%	189%
1981-82	258.31	601.54	1312.56	508%	218%
1982-83	278.13	801.62	1498.71	539%	187%
1983-84	327.69	783.11	1749.77	534%	223%
1984-85	348.54	823.51	1974.52	567%	240%
1985-86	416.50	940.84	2270.39	545%	241%
1986-87	496.28	1228.22	2540.94	512%	207%
1987-88	542.79	1333.08	2917.56	538%	219%
1988-89	635.93	1550.93	3377.25	531%	218%
1989-90	723.48	1740.72	3870.84	535%	222%
1990-91	869.92	2170.94	4538.58	522%	209%
1991-92	933.40	2447.26	5213.34	559%	213%
1992-93	1150.05	2913.16	6049.92	526%	208%
1993-94	1275.33	3208.23	6916.00	542%	216%
1994-95	1556.84	3575.88	7957.86	511%	223%
1995-96	1755.42	3890.71	9218.50	525%	237%
1996-97	1823.82	4286.76	10492.36	575%	245%
1997-98	1962.66	4632.03	12386.09	631%	267%
1998-99	2044.62	4554.40	14751.15	721%	324%
1999-00	2420.56	5884.63	18100.78	748%	308%
2000-01	2869.50	6902.02	21001.88	732%	304%
2001-02	3158.63	7047.98	24033.60	761%	341%
2002-03	3833.01	8438.77	27801.19	725%	329%
2003-04	4396.28	9440.24	31633.96	720%	335%
2004-05	5522.12	11850.19	34051.18	617%	287%
2005-06	6534.19	14084.72	36456.45	558%	259%
2006-07	8653.18	18032.62	37249.51	430%	207%
2007-08	9509.66	21967.19	36311.61	382%	165%
2008-09	11171.35	24610.01	36430.54	326%	148%
2009-10	12194.54	26430.21	37730.04	309%	143%
2010-11	15973.03	33276.16	39136.91	245%	118%
2011-12	19885.73	40267.02	38589.37	194%	96%
2012-13	23112.23	43936.91	37980.14	164%	86%
2013-14	25270.19	48946.85	38666.24	153%	79%
2014-15	27899.16	56997.88	43273.38	155%	76%
2015-16	31238.20	68941.44	52017.33	167%	75%
2016-17	30895.49	74299.39	62135.46	201%	84%
2017-18(RE)	35520.00	89695.55	76483.68	215%	85%
2018-19(BE)	38850.00	100200.00	91943.68	237%	92%

Table No. 15.12
Ways and Means Advance And Overdraft Position from 2000-2001 to 2013-14

(₹ in Crores)

YEAR	W & Means Advance Availed	W & Means Advance Repaid	No. of days of Ways & Means Advance	Interest Paid on Ways & Means Advance	Overdraft Availed	Overdraft Repaid	No. of days of Overdraft	No. of days of Treasury Bill Holding	Interest paid on Overdraft
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1998-1999	1612.82	1468.13	158	4.22	1038.79	894.66	92	115	1.75
2000-2001	2137.6	2164.38	141	11.71	3828.32	2995.39	204	20	4.13
2001-2002	1354.59	1354.53	107	11.59	5393.08	5162.29	257	1	8.32
2002-2003	1999.73	1940.31	169	10.88	4722.8	5576.85	189	7	8.75
2003-2004	3204.04	3442.77	150	12.19	3808.86	4018.53	171	45	8.42
2004-2005	1450.46	1450.46	99	1.84	0	0	0	206	0
2005-2006	0	0	0	0	0	0	0	365	0
2006-2007	0	0	0	0	0	0	0	365	0
2007-2008	0	0	0	0	0	0	0	366	0
2008-2009	0	0	0	0	0	0	0	365	0
2009-2010	0	0	0	0	0	0	0	365	0
2010-2011	0	0	0	0	0	0	0	365	0
2011-2012	0	0	0	0	0	0	0	366	0
2012-2013	0	0	0	0	0	0	0	365	0
2013-2014	0	0	0	0	0	0	0	365	0
SPECIAL DRAWING FACILITY AND OVERDRAFT POSITION DURING 2014-2015									
Year	Special Drawing Facility (SDF) availed	Special Drawing Facility (SDF) repaid	No. of days of Special Drawing Facility (SDF)	Interest paid on Special Drawing Facility (SDF)	Overdraft availed	Overdraft Repaid	No. of days of Overdraft	No. of days of Treasury Bills Holding	Interest paid on Overdraft
2014-2015	1082.05	1082.05	10	0.64	0	0	0	355	0
2015-2016	0	0	0	0	0	0	0	366	0
2016-2017	0	0	0	0	0	0	0	365	0
2017-2018	0	0	0	0	0	0	0	365	0

Table No. 15.13
BUDGETARY LIABILITIES OF THE STATE GOVERNMENT (Outstanding at end-March)

(₹ in Crore)

Sl. No	Subjects	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 R.E.	2018-19 B.E.
1	Consolidated Fund	26925.27	25587.20	25246.25	25407.69	25592.15	24617.69	23317.39	23314.42	26848.61	33757.06	42018.44	55566.67	70026.67
I	Public Debt	26925.27	25587.20	25246.25	25407.69	25592.15	24617.69	23317.39	23314.42	26848.61	33757.06	42018.44	55566.67	70026.67
a	Open Market Borrowings (Net SLR based Market borrowings)	8910.73	8024.27	7354.01	6783.04	6160.15	5114.12	3806.07	2921.18	4564.86	8128.11	15092.90	24925.70	35957.65
b	Borrowings from Banks and Fis/ Negotiated Loans	1413.64	1521.77	1821.44	2300.40	2831.03	3300.41	3374.14	3945.57	4977.64	6746.18	8617.90	12125.74	15821.19
c	Special Securities issued to NSSF	6862.38	6756.24	6822.27	7432.62	8455.95	8482.39	8597.05	8985.13	10074.72	11650.09	10842.20	9818.87	8792.57
d	Bonds/ Debentures which are issued by the State Government	992.87	882.58	772.01	661.72	551.44	441.15	330.86	220.57	110.29	0.00	0.00	0.00	0.00
e	Loans from Centre (Net)	8745.23	8401.92	8476.10	8229.49	7593.13	7279.20	7208.85	7241.55	7120.69	7232.25	7465.02	8695.93	9454.83
f	Others	0.42	0.42	0.42	0.42	0.45	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42
II	Ways & Means Advances & ODs from RBI or any other bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a	WMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b	OD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Public Accounts	16063.73	17290.52	18234.52	20018.78	20387.92	22632.74	25550.16	26922.21	29167.93	31519.25	33977.66	34801.88	35999.19
a	State Provident Funds	10324.24	10724.40	11184.29	12322.35	13545.21	13722.35	14662.75	15351.82	16424.77	18260.28	20117.02	20917.02	21917.02
b	Small Savings, Insurance and Pension Funds, Trust and Endowments, etc	2.45	2.15	1.04	1.04	0.79	10.70	0.79	0.54	0.70	0.49	0.49	0.50	0.51

Table No. 15.13
BUDGETARY LIABILITIES OF THE STATE GOVERNMENT (Outstanding at end-March)

(₹ in Crore)

Sl. No	Subjects	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 R.E.	2018-19 B.E.
c	Other items in Public Accounts of which:	5737.04	6563.96	7049.19	7695.39	7866.64	8899.69	10886.62	11569.85	12742.45	13258.48	13860.14	13884.36	14081.66
i	Deposits	2054.68	2138.02	2714.56	2859.34	3013.76	3567.93	5161.84	5974.81	6890.17	7120.78	6577.48	6600.54	6796.68
	-Bearing Interest	18.64	19.99	23.67	30.17	57.94	78.36	79.77	47.78	40.77	46.68	53.60	71.60	39.60
	-Not Bearing Interest	2036.04	2118.04	2690.90	2829.17	2955.82	3489.57	5082.07	5927.04	6849.40	7074.10	6523.88	6528.93	6757.08
ii	Reserve Funds/ Sinking Fund	3682.36	4425.94	4334.63	4836.05	4852.88	5331.76	5724.78	5595.03	5852.28	6137.70	7282.66	7283.82	7284.98
	-Bearing Interest	4.84	4.84	4.84	4.84	27.33	296.14	189.16	59.43	23.44	308.87	1451.27	1452.28	1453.29
	-Not Bearing Interest	3677.52	4421.10	4329.79	4831.21	4825.55	5035.62	5535.62	5535.60	5828.84	5828.83	5831.40	5831.55	5831.70
3	Contingency Fund	-28.09	85.58	375.85	187.95	11.92	384.11	400.00	249.99	400.00	277.10	400.00	400.00	400.00
4	Total Liabilities (1+2+3)	42960.91	42963.30	43856.61	45614.42	45991.99	47634.54	49267.56	50486.62	56416.53	65553.41	76396.10	90768.54	106425.86
5	Memo Items	4961.37	6582.75	6607.87	5427.01	5678.95	6904.46	7826.31	3963.99	4276.40	5666.21	9066.90	8964.92	9044.30
a	Remittances	106.92	54.34	56.65	16.44	20.37	11.67	7.26	21.40	27.70	27.70	80.38	-4197.67	-21114.92
b	Suspense and Miscellaneous	4635.85	5855.03	6376.91	4781.24	5589.87	6880.33	7377.60	3891.79	3792.70	5726.86	8638.17	13162.58	30159.23
c	Appropriation to Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d	Decrease in Cash Balance	218.59	673.38	174.31	629.33	68.71	12.46	441.45	50.80	456.00	-88.34	348.35	0.00	0.00
Note: This does not include Miscellaneous Capital Receipt as in the Statement of Liabilities appearing in the Report of C&AG (Civil) and taken into consideration for computation of total liabilities in the Accounts at a Glance prepared by A.G. (A&E), Odisha														

Table No. 15.14
Percapita Liabilities of All States

Sl. No.	States	population as per 2011 census (in crore)	Liabilities Outstanding as on 31.3.2017 (BE) (₹. In Crore.)		Per Capita Liabilities Outstanding as on 31.3.2017 (BE) (In Rupees)	
			with GPF & *Other Liabilities	without GPF & *Other Liabilities	with GPF & *Other Liabilities (Col. 4/3)	without GPF & *Other Liabilities (col. 5/3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Andhra Pradesh	4.9670	160900	135720	32394	27324
2	Arunachal Pradesh	0.1383	5150	2840	37238	20535
3	Assam	3.1169	47580	31050	15265	9962
4	Bihar	10.3805	131430	98040	12661	9445
5	Chhatisgarh	2.5540	45780	31050	17925	12157
6	Goa	0.1458	17290	11000	118587	75446
7	Gujarat	6.0384	248410	193980	41138	32124
8	Haryana	2.5353	144190	115040	56873	45375
9	Himachal Pradesh	0.6857	45530	30140	66399	43955
10	Jammu & Kashmir	1.2549	64120	39710	51096	31644
11	Jharkhand	3.2966	63810	49440	19356	14997
12	Karnatak	6.1131	198290	132890	32437	21739
13	Kerala	3.3388	182310	119220	54603	35707
14	Madhya Pradesh	7.2598	147940	106400	20378	14656
15	Maharashtra	11.2373	393990	290510	35061	25852
16	Manipur	0.2722	8760	4740	32182	17414
17	Meghalaya	0.2964	8600	5350	29015	18050
18	Mizoram	0.1091	7700	2720	70577	24931
19	Nagaland	0.1981	8600	7040	43412	35538
20	Odisha	4.1947	67790	37970	16161	9052
21	Punjab	2.7704	148230	116040	53505	41886
22	Rajasthan	6.8621	232830	162420	33930	23669
23	Sikkim	0.0608	4590	3480	75493	57237
24	Tamilnadu	7.2139	256070	211130	35497	29267
25	Telangana	3.5004	112250	107060	32068	30585
26	Tripura	0.3671	11590	6400	31572	17434
27	Uttarakhanda	1.0117	44870	34690	44351	34289
28	Uttar Pradesh	19.9581	458200	322220	22958	16145
29	West Bengal	9.1348	334490	282750	36617	30953
	All States	119.0122	3601300	2689040	30260	22595
Source :- 1) State Finances 2016-17, RBI						
2) Population as estimated by Registrar General of India, Census of India						
* Other Liabilities includes Reserve Fund Loans & Advances and Contingency Fund						

Table No. 15.15
State -Wise Composition of Outstanding Debt Liabilities (Includes Ways and Means Advance)

(₹. in Crore)

Sl. No	States	GSDP (2013-14)	GSDP (2014-15)	GSDP (2015-16)	GSDP (2016-17)	2013-2014			
						Internal Debt	Loans and Advances from Central Government	Provident Funds	Total Debt (Rs. Crore)
1	2	3	4	5	6	7	8	9	10
1.	Andhra Pradesh	464272	526468	609934	699307	139480	17400	13520	196200
2.	Arunachal Pradesh	14581	17960	20433	22150	2180	280	1270	4710
3.	Assam	177745	195723	226276	NA	17920	1680	7630	30970
4.	Bihar	317101	342951	381501	438030	55690	8660	9050	88620
5.	Chhattisgarh	206690	234982	260776	290140	12820	2010	3200	26080
6.	Goa	35921	47814	54275	NA	8120	900	1730	13280
7.	Gujarat	807623	921773	1025188	1158151	141780	7820	8550	188520
8.	Haryana	400662	437462	485184	547396	58240	2310	10120	79610
9.	Himachal Pradesh	94764	103742	112852	125227	22100	1000	8740	33880
10.	Jammu & Kashmir	95619	98333	119093	NA	25190	1460	12400	44820
11.	Jharkhand	188567	218525	231294	253536	28040	2090	1560	37840
12.	Karnataka	816666	912647	1012804	1132393	76430	12110	18020	138980
13.	Kerala	465041	512564	557947	617035	76860	6660	35540	125680
14.	Madhya Pradesh	439483	480121	530443	639220	59010	12710	11140	96360
15.	Maharashtra	1646043	1773744	2001223	2267789	207990	8840	21050	309330
16.	Manipur	16198	18129	19233	NA	3710	480	1310	7090
17.	Meghalaya	22938	23235	25967	28446	3510	230	970	6590
18.	Mizoram	10293	13509	15339	NA	2400	310	2160	6220
19.	Nagaland	16612	18401	19816	NA	5550	230	790	8350
20.	Odisha	296475	314267	330874	377202	16120	7190	15350	50470
21.	Punjab	332147	354908	391543	427870	75370	3330	16530	102300
22.	Rajasthan	551031	615695	683758	759235	77240	6730	29270	128190
23.	Sikkim	13862	15407	16954	18852	2060	140	690	3340
24.	Tamil Nadu	969216	1072775	1161963	1298511	127900	12130	14010	179570
25.	Telangana	451580	505664	567588	646265	0	0	0	0
26.	Tripura	25593	27422	34368	NA	4720	330	2710	3340
27.	Uttar Pradesh	149074	161439	175772	195606	157690	15360	42700	266240
28.	Uttarakhand	940356	1011790	1119862	1232566	21050	440	5040	30310
29.	West Bengal	NA	NA	NA	NA	207860	12960	10740	259010
All States		11233522	12467959	13764037	15253714	1637030	145790	305790	2465900

Table No. 15.15
State -Wise Composition of Outstanding Debt Liabilities (Includes Ways and Means Advance)

(₹. in Crore)

Sl. No	States	2014-2015				2015-2016(RE)			
		Internal Debt	Loans and Advances from Central Government	Provident Funds	Total Debt (Rs. Crore)	Internal Debt	Loans and Advances from Central Government	Provident Funds	Total Debt (Rs. Crore)
1	2	11	12	13	14	15	16	17	18
1.	Andhra Pradesh	99950	16840	740	122610	116500	17450	1690	140510
2.	Arunachal Pradesh	2780	260	1470	6160	2250	230	1460	5090
3.	Assam	21190	1600	8520	35460	25320	1530	9540	41230
4.	Bihar	65810	8750	8870	99400	80010	10820	8500	115480
5.	Chhattisgarh	18050	1860	3650	31090	24680	1780	4000	38150
6.	Goa	8840	1070	1840	14090	10150	1280	1960	15920
7.	Gujarat	155980	7480	9050	202510	173080	7450	9720	223560
8.	Haryana	68800	2290	11160	92670	99280	2680	12500	125520
9.	Himachal Pradesh	24660	1060	9920	38180	27270	1040	10820	41670
10.	Jammu & Kashmir	26760	1360	14630	48220	32920	1240	16050	55720
11.	Jharkhand	32780	2090	1360	43740	44090	2420	1150	57040
12.	Karnataka	92900	12700	20180	158370	109520	13650	22770	173810
13.	Kerala	89070	7060	39310	143560	102560	7590	43050	159960
14.	Madhya Pradesh	68580	13240	12660	108750	83110	14170	13240	124200
15.	Maharashtra	228820	8540	22310	321810	257200	8780	23850	353290
16.	Manipur	3970	440	1400	7390	4330	400	1450	8050
17.	Meghalaya	4050	220	1100	6910	4580	210	1270	7630
18.	Mizoram	2600	310	2480	7010	2680	310	2750	7380
19.	Nagaland	5670	220	850	7950	6260	200	920	7830
20.	Odisha	19720	7110	16430	50880	27120	8050	17230	56170
21.	Punjab	83210	3610	18260	112390	104020	3740	19800	134620
22.	Rajasthan	93470	7020	32250	148090	148300	10870	35530	209810
23.	Sikkim	2390	140	710	3500	2880	130	750	3990
24.	Tamil Nadu	145360	12890	15330	185610	174300	14240	16890	216770
25.	Telangana	69960	90	270	72660	84980	680	570	88720
26.	Tripura	4970	320	3010	9330	5690	290	3290	10580
27.	Uttar Pradesh	189070	14480	45120	314070	278430	13740	50210	406740
28.	Uttarakhand	24660	480	5460	34040	29180	530	5600	39010
29.	West Bengal	230600	13640	11750	277320	256450	14950	12770	305620
All States		1884700	147170	320090	2703760	2314130	160440	349360	3174070

Table No. 15.15
State -Wise Composition of Outstanding Debt Liabilities (Includes Ways and Means Advance)

(₹. in Crore)

Sl. No	States	2016-2017(BE)			
		Internal Debt	Loans and Advances from Central Government	Provident Funds	Total Debt (Rs. Crore)
1	2	19	20	21	22
1.	Andhra Pradesh	135720	17680	2740	160900
2.	Arunachal Pradesh	2840	200	1450	5150
3.	Assam	31050	1640	10000	47580
4.	Bihar	96040	11970	8220	131430
5.	Chhattisgarh	31050	2520	4350	45780
6.	Goa	11000	1470	2080	17290
7.	Gujarat	193980	7420	10620	248410
8.	Haryana	115040	3320	14070	144190
9.	Himachal Pradesh	30140	1020	11820	45530
10.	Jammu & Kashmir	39710	1140	17730	64120
11.	Jharkhand	49440	2710	940	63810
12.	Karnataka	132890	14480	25890	198290
13.	Kerala	119220	8860	47910	182310
14.	Madhya Pradesh	106400	15280	13850	147940
15.	Maharashtra	290510	8770	25620	393990
16.	Manipur	4740	350	1500	8760
17.	Meghalaya	5350	200	1470	8600
18.	Mizoram	2720	320	3010	7700
19.	Nagaland	7040	190	990	8600
20.	Odisha	37970	9510	18230	67790
21.	Punjab	11604	4010	21460	148230
22.	Rajasthan	162420	15910	39170	232830
23.	Sikkim	3480	120	760	4590
24.	Tamil Nadu	211130	16330	18510	256070
25.	Telangana	107060	1080	950	112250
26.	Tripura	6400	260	3570	11590
27.	Uttar Pradesh	322220	13110	54770	458200
28.	Uttarakhand	34690	580	5720	44870
29.	West Bengal	282750	15740	13790	334490
All States		2689040	176200	381190	3601300

Table - 15.16
STATE WISE OUTSTANDING DEBT LIABILITIES (including Ways Means Advance) AS % OF GSDP

Sl. No	States	2013-2014			
		Internal Debt	Loans and Advances from Central Govt.	Provident Funds	Total Debt
1	2	3	4	5	6
1.	Andhra Pradesh	30.04	3.75	2.91	42.26
2.	Arunachal Pradesh	14.95	1.92	8.71	32.30
3.	Assam	10.08	0.95	4.29	17.42
4.	Bihar	17.56	2.73	2.85	27.95
5.	Chhatisgarh	6.20	0.97	1.55	12.62
6.	Goa	22.61	2.51	4.82	36.97
7.	Gujarat	17.56	0.97	1.06	23.34
8.	Haryana	14.54	0.58	2.53	19.87
9.	Himachal Pradesh	23.32	1.06	9.22	35.75
10.	Jammu & Kashmir	26.34	1.53	12.97	46.87
11.	Jharkhand	14.87	1.11	0.83	20.07
12.	Karnataka	9.36	1.48	2.21	17.02
13.	Kerala	16.53	1.43	7.64	27.03
14.	Madhya Pradesh	13.43	2.89	2.53	21.93
15.	Maharastra	12.64	0.54	1.28	18.79
16.	Manipur	22.90	2.96	8.09	43.77
17.	Meghalaya	15.30	1.00	4.23	28.73
18.	Mizoram	23.32	3.01	20.99	60.43
19.	Nagaland	33.41	1.38	4.76	50.26
20.	Odisha	5.44	2.43	5.18	17.02
21.	Punjab	22.69	1.00	4.98	30.80
22.	Rajasthan	14.02	1.22	5.31	23.26
23.	Sikkim	14.86	1.01	4.98	24.09
24.	Tamil Nadu	13.20	1.25	1.45	18.53
25.	Telengana	0.00	0.00	0.00	0.00
26.	Tripura	18.44	1.29	10.59	13.05
27.	Uttar Pradesh	105.78	10.30	28.64	178.60
28.	Uttarakhand	2.24	0.05	0.54	3.22
29.	West Bengal	NA	NA	NA	NA
	All States	14.57	1.30	2.72	21.95

Table - 15.16
STATE WISE OUTSTANDING DEBT LIABILITIES (including Ways Means Advance) AS % OF GSDP

Sl. No	States	2014-2015			
		Internal Debt	Loans and Advances from Central Govt.	Provident Funds	Total Debt
1	2	7	8	9	10
1.	Andhra Pradesh	18.99	3.20	0.14	23.29
2.	Arunachal Pradesh	15.48	1.45	8.18	34.30
3.	Assam	10.83	0.82	4.35	18.12
4.	Bihar	19.19	2.55	2.59	28.98
5.	Chhatisgarh	7.68	0.79	1.55	13.23
6.	Goa	18.49	2.24	3.85	29.47
7.	Gujarat	16.92	0.81	0.98	21.97
8.	Haryana	15.73	0.52	2.55	21.18
9.	Himachal Pradesh	23.77	1.02	9.56	36.80
10.	Jammu & Kashmir	27.21	1.38	14.88	49.04
11.	Jharkhand	15.00	0.96	0.62	20.02
12.	Karnataka	10.18	1.39	2.21	17.35
13.	Kerala	17.38	1.38	7.67	28.01
14.	Madhya Pradesh	14.28	2.76	2.64	22.65
15.	Maharastra	12.90	0.48	1.26	18.14
16.	Manipur	21.90	2.43	7.72	40.76
17.	Meghalaya	17.43	0.95	4.73	29.74
18.	Mizoram	19.25	2.29	18.36	51.89
19.	Nagaland	30.81	1.20	4.62	43.20
20.	Odisha	6.27	2.26	5.23	16.19
21.	Punjab	23.45	1.02	5.14	31.67
22.	Rajasthan	15.18	1.14	5.24	24.05
23.	Sikkim	15.51	0.91	4.61	22.72
24.	Tamil Nadu	13.55	1.20	1.43	17.30
25.	Telengana	13.84	0.02	0.05	14.37
26.	Tripura	18.12	1.17	10.98	34.02
27.	Uttar Pradesh	117.12	8.97	27.95	194.54
28.	Uttarakhand	2.44	0.05	0.54	3.36
29.	West Bengal	NA	NA	NA	NA
	All States	15.12	1.18	2.57	21.69

Table - 15.16
STATE WISE OUTSTANDING DEBT LIABILITIES (including Ways Means Advance) AS % OF GSDP

Sl. No	States	2015-2016(RE)			
		Internal Debt	Loans and Advances from Central Govt.	Provident Funds	Total Debt
1	2	11	12	13	14
1.	Andhra Pradesh	19.10	2.86	0.28	23.04
2.	Arunachal Pradesh	11.01	1.13	7.15	24.91
3.	Assam	11.19	0.68	4.22	18.22
4.	Bihar	20.97	2.84	2.23	30.27
5.	Chhatisgarh	9.46	0.68	1.53	14.63
6.	Goa	18.70	2.36	3.61	29.33
7.	Gujarat	16.88	0.73	0.95	21.81
8.	Haryana	20.46	0.55	2.58	25.87
9.	Himachal Pradesh	24.16	0.92	9.59	36.92
10.	Jammu & Kashmir	27.64	1.04	13.48	46.79
11.	Jharkhand	19.06	1.05	0.50	24.66
12.	Karnataka	10.81	1.35	2.25	17.16
13.	Kerala	18.38	1.36	7.72	28.67
14.	Madhya Pradesh	15.67	2.67	2.50	23.41
15.	Maharastra	12.85	0.44	1.19	17.65
16.	Manipur	22.51	2.08	7.54	41.86
17.	Meghalaya	17.64	0.81	4.89	29.38
18.	Mizoram	17.47	2.02	17.93	48.11
19.	Nagaland	31.59	1.01	4.64	39.51
20.	Odisha	8.20	2.43	5.21	16.98
21.	Punjab	26.57	0.96	5.06	34.38
22.	Rajasthan	21.69	1.59	5.20	30.68
23.	Sikkim	16.99	0.77	4.42	23.53
24.	Tamil Nadu	15.00	1.23	1.45	18.66
25.	Telengana	14.97	0.12	0.10	15.63
26.	Tripura	16.56	0.84	9.57	30.78
27.	Uttar Pradesh	158.40	7.82	28.57	231.40
28.	Uttarakhand	2.61	0.05	0.50	3.48
29.	West Bengal	NA	NA	NA	NA
	All States	16.81	1.17	2.54	23.06

Table - 15.16
STATE WISE OUTSTANDING DEBT LIABILITIES (including Ways Means Advance) AS % OF GSDP

Sl. No	States	2016-2017(BE)			
		Internal Debt	Loans and Advances from Central Govt.	Provident Funds	Total Debt
1	2	15	16	17	18
1.	Andhra Pradesh	19.41	2.53	0.39	23.01
2.	Arunachal Pradesh	12.82	0.90	6.55	23.25
3.	Assam	NA	NA	NA	NA
4.	Bihar	21.93	2.73	1.88	30.00
5.	Chhatisgarh	10.70	0.87	1.50	15.78
6.	Goa	NA	NA	NA	NA
7.	Gujarat	16.75	0.64	0.92	21.45
8.	Haryana	21.02	0.61	2.57	26.34
9.	Himachal Pradesh	24.07	0.81	9.44	36.36
10.	Jammu & Kashmir	NA	NA	NA	NA
11.	Jharkhand	19.50	1.07	0.37	25.17
12.	Karnataka	11.74	1.28	2.29	17.51
13.	Kerala	19.32	1.44	7.76	29.55
14.	Madhya Pradesh	16.65	2.39	2.17	23.14
15.	Maharastra	12.81	0.39	1.13	17.37
16.	Manipur	NA	NA	NA	NA
17.	Meghalaya	18.81	0.70	5.17	30.23
18.	Mizoram	NA	NA	NA	NA
19.	Nagaland	NA	NA	NA	NA
20.	Odisha	10.07	2.52	4.83	17.97
21.	Punjab	2.71	0.94	5.02	34.64
22.	Rajasthan	21.39	2.10	5.16	30.67
23.	Sikkim	18.46	0.64	4.03	24.35
24.	Tamil Nadu	16.26	1.26	1.43	19.72
25.	Telangana	16.57	0.17	0.15	17.37
26.	Tripura	NA	NA	NA	NA
27.	Uttar Pradesh	164.73	6.70	28.00	234.25
28.	Uttarakhand	2.81	0.05	0.46	3.64
29.	West Bengal	NA	NA	NA	NA
	All States	17.63	1.16	2.50	23.61

Chapter 16

Deficits

16.1 Introduction

Three key fiscal parameters - revenue, fiscal and primary deficits indicate the extent of overall fiscal health of government finances during a specified period. Broadly, the Deficit/Surplus represent the gap between its receipts and expenditure. The nature and extent of deficits also mirror the prudence of a government exercise in fiscal management. This section presents trends, nature, magnitude and the manner of financing these deficits and also the assessment of actual levels of revenue and fiscal deficits for the financial year 2013-14 to 2016-17, 2017-18(RE) & 2018-19(BE).

Table No.16.1

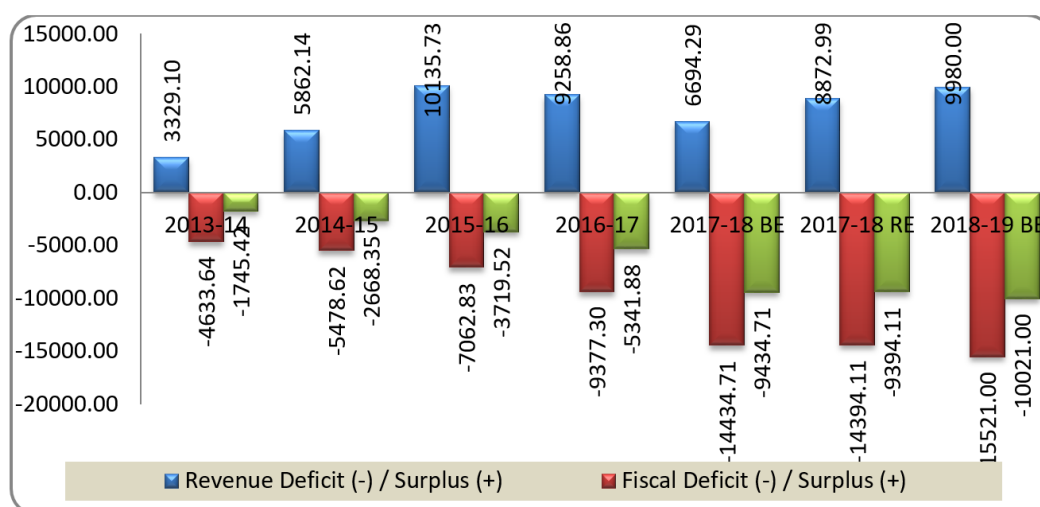
Deficits and Surplus in the Budget

(₹ in Crore)

Items	2013-14	2014-15	2015-16	2016-17	2017-18 RE	2018-19 BE
Revenue Deficit(-)/ Surplus(+)	3329.10	5862.14	10135.73	9258.86	8872.99	9980.00
Fiscal Deficit(-)/ Surplus(+)	-4633.64	-5478.62	-7062.83	-9377.30	-14394.11	-15521.00
Primary Deficit(-)/ Surplus(+)	-1745.45	-2668.35	-3719.59	-5341.88	-9394.11	-10021.00
Revenue Deficit(-)/ Surplus(+) as % of GSDP	1.12	1.87	3.06	2.45	2.13	2.25
Fiscal Deficit(-)/ Surplus(+) as % of GSDP	-1.56	-1.74	-2.13	-2.49	-3.46	-3.50
Primary Deficit(-)/ Surplus(+) as % of GSDP	-0.59	-0.85	-1.12	-1.42	-2.26	-2.26
GSDP	296475	314267	330874	377202	415982	443479

Figure 16.1

Deficit (-)/ Surplus (+) in the Budget



16.2 Revenue Deficit / Surplus

Revenue Deficit / Surplus represent the gap between revenue receipts and expenditure. The finances of a State are considered to be sound if revenue receipts exceed revenue expenditure. The situation requires policy initiative if opposite is the case i.e. if revenue expenditure outpaces revenue performance. In that event Government resort to borrowing to finance the gap in revenue account which is mostly establishment centric or maintenance related. It is a measure of success in fiscal management that the state continues with revenue surplus since 2005-06 despite recessionary pressure and galloping revenue expenditure on account of pay and pension revision in 2008-09, 2009-10 & 2017-18. Revenue Surplus as a percentage of GSDP was 2.60 during the period 2006-07 to 2008-09. On account of pay and pension revision of Government employees and employees of Aided Institutions, Revenue Surplus declined sharply to 0.70 of GSDP in 2009-10. But during the year 2013-14, 2014-15, 2015-16 & 2016-17, it was 1.12%, 1.87%, 3.06% & 2.45% respectively. Revenue Surplus relative to GSDP reflects the inherent resilience of State's finances to absorb occasional shocks. The trend of Revenue Deficit is given in the Fig.16.1 and Table No.16.2

16.3 Fiscal Deficit / Surplus

Fiscal Deficit represents the net borrowing requirement during a year. The State has been able to contain Fiscal Deficit within the FRBM target of 3% of GSDP since 2004-05. The State was in Fiscal Surplus for two consecutive years i.e. 2011-12 & 2012-13 even though the extent of surplus came down from Rs.621.76 crore to Rs.3.62 crore in 2012-13. In the year 2013-14, 2014-15, 2015-16 & 2016-17, however, the State's finances experienced Fiscal Deficit to the extent of Rs.4633.64 crore, Rs.5478.62 crore, Rs.7062.83 crore & Rs.9377.30 crore which represented 1.56%, 1.74%, 2.13% & 2.49% of GSDP respectively adhering much below to the FRBM limit. Fiscal space created on account of revenue surplus has a perceptible impact on

reduced dependence on borrowings for capital expenditure and concomitant creation of capital assets. The decomposition of Fiscal Deficit is given at the Table No.16.8

16.4 Primary Deficit / Surplus

This is another deficit indicator being widely used by policy makers which indicates the extent of a state's net borrowing to meet expenditure excluding interest payment. The quality of Primary Deficit could be assessed if we decompose this number into primary revenue deficit and capital expenditure including loans and advances. The bifurcation indicates the extent to which Primary Deficit has been on account of increase in capital expenditure. The details is given at Table 16.3

16.5 Conclusion

Besides the three key fiscal indicators explained above, there are certain other important macro level aggregates which are frequently referred to in the analysis of state's finances are the gap in non-plan/ non-programme account which is arrived at by adding up the gap in non-plan/ non-programme revenue account and the gap in non-plan/ non-programme capital account. Table 16.4 captures a longer view of the shifts the non-plan/ non-programme account of government finances have passed through. Similarly this chapter also attempts a comparison of the deficits in relation to the State's NSDP /GSDP in Table 16.5 and 16.6.



Table No. 16.2

Comparative Position of Revenue Deficit (-) / Surplus (+) From 1985-86 to 2018-19 BE			
(Rs. in Crore)			
Year	Revenue Receipt	Revenue Expenditure	Revenue Deficit / Surplus
(1)	(2)	(3)	(4)
1985-86	940.84	1000.93	-60.09
1986-87	1228.22	1247.96	-19.74
1987-88	1333.08	1407.59	-74.51
1988-89	1550.93	1658.72	-107.79
1989-90	1740.72	1846.11	-105.39
1990-91	2170.94	2190.53	-19.59
1991-92	2447.26	2635.02	-187.76
1992-93	2913.16	3048.88	-135.72
1993-94	3208.23	3479.37	-271.14
1994-95	3575.87	4035.52	-459.65
1995-96	3890.71	4697.81	-807.10
1996-97	4286.76	5117.25	-830.49
1997-98	4632.03	5535.17	-903.14
1998-99	4554.40	6816.90	-2262.50
1999-2000	5884.64	8458.83	-2574.19
2000-01	6902.03	8833.99	-1931.96
2001-02	7047.98	9881.73	-2833.75
2002-03	8438.77	10014.68	-1575.91
2003-04	9440.24	10861.16	-1420.92
2004-05	11850.19	12372.49	-522.30
2005-06	14084.72	13603.52	481.20
2006-07	18032.62	15772.02	2260.60
2007-08	21967.19	17723.19	4243.92
2008-09	24610.01	21190.12	3419.89
2009-10	26430.21	25291.59	1138.62
2010-11	33276.16	29367.95	3908.21
2011-12	40267.02	34660.24	5606.78
2012-13	43936.91	38237.56	5699.35
2013-14	48946.85	45617.75	3329.10
2014-15	56997.88	51135.74	5862.14
2015-16	68941.44	58805.71	10135.73
2016-17	74299.39	65040.53	9258.86
2017-18 (BE)	88931.52	82237.23	6694.29
2017-18 (RE)	89695.55	80822.56	8872.99
2018-19(BE)	100200.00	90220.00	9980.00

Table No-16.3							
Primary Deficit / Surplus- Bifurcation factors. (₹ in Crore)							
Year	Non-debt receipt	Primary Revenue Expr.	Capital Expr.	Loans & Advances	Primary Expenditure	Primary Rev. deficit(-)/ Surplus(+)	Primary deficit(-) / Surplus(+)
1	2	3	4	5	6	7 (2-3)	8(2-6)
2000-01	6978.60	6547.11	834.10	635.79	8017.00	431.49	-1038.40
2001-02	7179.65	7046.77	886.78	379.15	8312.70	132.88	-1133.05
2002-03	8615.96	7129.10	1074.08	343.24	8546.42	1486.86	69.54
2003-04	9713.31	8000.88	852.95	1572.01	10425.84	1712.43	-712.53
2004-05	12267.14	9040.47	1055.55	205.09	10301.11	3226.67	1966.03
2005-06	14432.31	9906.42	1038.06	67.20	11011.68	4525.89	3420.63
2006-07	18318.44	12583.59	1451.47	271.77	14306.83	5734.85	4011.61
2007-08	22322.49	14553.79	2843.41	432.68	17829.88	7768.70	4492.61
2008-09	24846.22	18300.31	4029.17	210.97	22540.44	6545.91	2305.78
2009-10	26786.56	22247.42	3647.88	112.48	26007.78	4539.14	778.78
2010-11	33309.98	26306.42	4285.10	314.68	30906.20	7003.56	2403.78
2011-12	40399.10	32083.81	4496.09	621.01	37200.91	8315.29	3198.19
2012-13	44079.38	35430.32	5622.18	216.03	41268.53	8649.06	2810.85
2013-14	49204.03	42729.53	7756.40	463.55	50949.48	6474.50	-1745.45
2014-15	57089.75	48325.47	11074.63	358.00	59758.10	8764.28	-2668.35
2015-16	69169.90	55462.41	17090.48	336.54	72889.42	13707.49	-3719.52
2016-17	74563.45	61005.10	18471.07	429.15	79905.32	13558.35	-5341.87
2017-18 (RE)	89825.55	77222.56	21556.63	440.47	99219.66	12602.99	-9394.11
2018-19 (BE)	100350.00	85420.00	24566.90	384.10	110371.00	14930.00	-10021.00

Table No. 16.4

Gap In Non-Plan/ Non-Programme Account			
(Revenue & Capital)			
(Rs. in Crores)			
Year	Gap in the Non-Plan/ Non-Programme Revenue A/C Balance From Current (BCR)	Gap in the Non-Plan/ Non- Programme Capital A/C Miscellaneous (MCR) *	Total Gap in the Non- Plan Account (Revenue + Capital) (BCR+MCR)
(1)	(2)	(3)	(4)
1999-00	-2588.87	636.77	297.20
2000-01	-1068.40	297.20	-771.20
2001-02	-1945.22	416.21	-1529.01
2002-03	-1410.32	350.18	-1060.15
2003-04	-1228.02	-1527.83	-2755.86
2004-05	-517.91	-695.98	-1213.89
2005-06	986.76	-1719.94	-733.18
2006-07	2914.50	-1655.62	1258.88
2007-08	4874.45	-1136.11	3738.34
2008-09	4811.22	-815.40	3995.82
2009-10	2666.04	1665.88	4331.92
2010-11	6606.02	-845.57	5760.44
2011-12	9735.83	-774.03	8961.81
2012-13	11937.43	1080.42	13017.85
2013-14	12636.56	4148.92	16785.48
2014-15	13751.07	1248.84	14999.91
2015-16	22339.20	-1350.46	20988.74
2016-17	22755.15	-1051.22	21703.93
2017-18 (BE)	20911.51	-16.25	20895.26
2017-18 (RE)	22968.43	-1416.26	21552.18
2018-19(BE)	30581.43	-686.36	29895.07
* Excluding Repayment of Loan			

Table No. 16.5

Comparative Position Of Revenue / Fiscal / Primary Deficit / Surplus From 2001-02 in Relation To GSDP													
(Without Ways & Means Advance and Over Draft From R.B.I.)													
(Rs. in crore)													
Year	Revenue Deficit/ Surplus	Fiscal Deficit/ Surplus with Debt repayment	Fiscal Deficit/ Surplus without Debt repayment	Primary Deficit/ Surplus with Debt repayment	Primary Deficit/ Surplus without Debt repayment	Closing Balance (as reported by RBI)	G.S.D.P. (At current prices)	Revenue Deficit/ Surplus as % of GSDP (Col. 2/8)	Fiscal Deficit/ Surplus with Debt repayment as % of GSDP (Col 3/8)	Fiscal Deficit/ Surplus without Debt repayment as % GSDP (Col. 4/8)	Primary Deficit/ Surplus as % of GSDP (Col 5/8)	Primary Deficit/ Surplus without Debt repayment as % of GSDP (Col 6/8)	Closing Balance as % of GSDP (Col. 7/8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2001-02	-2833.75	-4888.86	-3968.01	-2053.90	-1133.05	-1038.52	46756	-6.06	-10.46	-8.49	-4.39	-2.42	-2.22
2002-03	-1575.91	-4650.65	-2816.04	-1765.07	69.54	-357.12	49713	-3.17	-9.35	-5.66	-3.55	0.14	-0.72
2003-04	-1420.92	-5851.68	-3572.81	-2991.40	-712.53	-333.66	61008	-2.33	-9.59	-5.86	-4.90	-1.17	-0.55
2004-05	-522.30	-3618.66	-1365.99	-286.64	1966.03	-212.88	77729	-0.67	-4.66	-1.76	-0.37	2.53	-0.27
2005-06	481.20	-1314.04	-276.46	2383.06	3420.64	52.76	85096	0.57	-1.54	-0.32	2.80	4.02	0.06
2006-07	2260.60	-1027.55	823.18	2160.88	4011.62	-165.83	101839	2.22	-1.01	0.81	2.12	3.94	-0.16
2007-08	4243.92	-521.84	1323.13	2647.64	4492.61	-839.21	129274	3.28	-0.40	1.02	2.05	3.48	-0.65
2008-09	3419.89	-2076.64	-584.03	813.17	2305.78	-1013.52	148491	2.30	-1.40	-0.39	0.55	1.55	-0.68
2009-10	1138.62	-3754.07	-2265.38	-709.90	778.79	-384.20	162946	0.70	-2.30	-1.39	-0.44	0.48	-0.24
2010-11	3908.21	-2741.35	-657.76	320.18	2403.78	-452.91	197530	1.98	-1.39	-0.33	0.16	1.22	-0.23
2011-12	5606.78	-1706.00	621.76	870.43	3198.19	-465.38	230987	2.43	-0.74	0.27	0.38	1.38	-0.20
2012-13	5699.35	-3176.25	3.61	3183.48	2810.85	-23.92	261700	2.18	-1.21	0.00	1.22	1.07	-0.01
2013-14	3329.10	-6926.86	-4633.64	-4038.64	-1745.42	26.87	296475	1.12	-2.34	-1.56	-1.36	-0.59	0.01
2014-15	5862.14	-9590.07	-5478.62	-6779.80	-2668.35	578.65	314267	1.87	-3.05	-1.74	-2.16	-0.85	0.18
2015-16	10135.73	-9944.19	-7062.82	-6600.89	-3719.52	666.99	330874	3.06	-3.01	-2.13	-1.99	-1.12	0.20
2016-17	9258.86	-12339.35	-9377.3	-8303.93	-5341.88	318.65	377202	2.45	-3.27	-2.49	-2.20	-1.42	0.08
2017-18 (BE)	6694.29	-17849.35	-14434.71	-12849.35	-9434.71	-272.27	415982	1.61	-4.29	-3.47	-3.09	-2.27	-0.07
2017-18 (RE)	8872.99	-17408.75	-14394.11	-12408.75	-9394.11	318.65	415982	2.13	-4.18	-3.46	-2.98	-2.26	0.08
2018-19(BE)	9980.00	-19678.00	-15521.00	-14178.00	-10021.00	318.65	443479	2.25	-4.44	-3.50	-3.20	-2.26	0.07
* GSDP upto 2003-04 at 1999-2000 prices, 2004-05 to 2010-11 at 2004-05 prices and 2011-12 onwards at 2011-12 prices.													

Table No. 16.6

Comparative Position Of Revenue/ Fiscal / Primary Deficit/ Surplus From 2001-02 In Relation To NSDP													
(Without Ways & Means Advance and Over Draft From R.B.I.)													
(Rs.in Crore)													
Year	Revenue Deficit/ Surplus	Fiscal Deficit/ Surplus with Debt repayment	Fiscal Deficit/ Surplus without Debt repayment	Primary Deficit/ Surplus with Debt repayment	Primary Deficit/ Surplus without Debt repayment	Closing Balance (as reported by RBI)	N.S.D.P. (At current prices)	Revenue Deficit/ Surplus as % of N.S.D.P. (Col. 2/8)	Fiscal Deficit/ Surplus as % of N.S.D.P. (Col 3/8)	Fiscal Deficit/ Surplus without Debt repayment as % of NSDP (Col. 4/8)	Primary Deficit/ Surplus as % of N.S.D.P. (Col. 5/8)	Primary Deficit/ Surplus without Debt repayment as % of NSDP (Col. 6/8)	Closing Balance as % of N.S.D.P. (Col. 7/8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(14)	(15)
2001-02	-2833.75	-4888.86	-3968.01	-2053.90	-1133.05	-1038.52	41006	-6.91	-11.92	-9.68	-5.01	-2.76	-2.53
2002-03	-1575.91	-4650.65	-2816.04	-1765.07	69.54	-357.12	43835	-3.60	-10.61	-6.42	-4.03	0.16	-0.81
2003-04	-1420.92	-5851.68	-3572.81	-2991.40	-712.53	-333.66	53733	-2.64	-10.89	-6.65	-5.57	-1.33	-0.62
2004-05	-522.30	-3618.66	-1365.99	-286.64	1966.03	-212.88	67987	-0.77	-5.32	-2.01	-0.42	2.89	-0.31
2005-06	481.20	-1314.04	-276.46	2383.06	3420.64	52.76	73550	0.65	-1.79	-0.38	3.24	4.65	0.07
2006-07	2260.60	-1027.55	823.18	2160.88	4011.62	-165.83	87921	2.57	-1.17	0.94	2.46	4.56	-0.19
2007-08	4243.92	-521.84	1323.13	2647.64	4492.61	-839.21	111109	3.82	-0.47	1.19	2.38	4.04	-0.76
2008-09	3419.89	-2076.64	-584.03	813.17	2305.78	-1013.52	127516	2.68	-1.63	-0.46	0.64	1.81	-0.79
2009-10	1138.62	-3754.07	-2265.38	-709.90	778.79	-384.20	135837	0.84	-2.76	-1.67	-0.52	0.57	-0.28
2010-11	3908.21	-2741.35	-657.76	320.18	2403.78	-452.91	164760	2.37	-1.66	-0.40	0.19	1.46	-0.27
2011-12	3908.21	-1706.00	621.76	870.43	3198.19	-465.38	204226	1.91	-0.84	0.30	0.43	1.57	-0.23
2012-13	5606.78	-3176.25	3.61	3183.48	2810.85	-23.92	233312	2.40	-1.36	0.00	1.36	1.20	-0.01
2013-14	5699.35	-6926.86	-4633.64	-4038.64	-1745.42	26.87	260977	2.18	-2.65	-1.78	-1.55	-0.67	0.01
2014-15	5862.14	-9590.07	-5478.62	-6779.80	-2668.35	578.65	274941	2.13	-3.49	-1.99	-2.47	-0.97	0.21
2015-16	10135.73	-9944.19	-7062.82	-6600.89	-3719.52	666.99	288619	3.51	-3.45	-2.45	-2.29	-1.29	0.23
2016-17	9258.86	-12339.35	-9377.3	-8303.93	-5341.88	318.65	329674	2.81	-3.74	-2.84	-2.52	-1.62	0.10
2017-18 (BE)	6694.29	-17849.35	-14434.71	-12849.35	-9434.71	-272.27	363335	1.84	-4.91	-3.97	-3.54	-2.60	-0.07
2017-18 (RE)	8872.99	-17408.75	-14394.11	-12408.75	-9394.11	318.65	363335	2.44	-4.79	-3.96	-3.42	-2.59	0.09
2018-19(BE)	9980.00	-19678.00	-15521.00	-14178.00	-10021.00	318.65							
* NSDP upto 2003-04 at 1999-2000 prices, 2004-05 to 2010-11 at 2004-05 prices and 2011-12 onwards at 2011-12 prices.													

Table No. 16.7

COMPARATIVE POSITION OF REVENUE / FISCAL / PRIMARY DEFICIT / SURPLUS									
(Rs.in crore)									
Year	Revenue Deficit/ Surplus			Fiscal Deficit/ Surplus			Primary Deficit/ Surplus		
	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual
1	2	3	4	5	6	7	8	9	10
2001-02	1766.46	2114.29	2833.75	3257.76	3566.44	3968.01	237.81	546.49	-1133.05
2002-03	1754.83	1460.48	1575.91	3569.97	3181.37	2816.04	654.67	400.38	69.54
2003-04	2465.78	2962.65	1420.92	4219.21	5495.03	-3572.81	969.21	2209.44	-712.53
2004-05	2620.79	2201.43	522.30	3335.03	3202.28	-1365.99	126.88	176.25	1966.03
2005-06	-1090.72	-516.11	481.20	-1846.73	-1413.63	-276.46	1868.35	2140.80	3420.64
2006-07	-474.80	747.76	2260.60	-1675.88	-921.17	823.19	2126.10	2350.81	4011.62
2007-08	1045.76	1682.23	4243.92	-1025.30	-1114.15	1323.13	3023.81	2934.96	4492.61
2008-09	563.87	760.23	3419.89	-2536.99	-2810.88	-584.03	1775.31	1501.42	2305.78
2009-10	-2369.09	-1564.30	1138.62	-6004.32	-5579.06	-2265.38	-1411.72	-1986.46	778.79
2010-11	-1036.65	-318.87	3908.21	-5798.47	-4890.86	-657.77	-1846.35	-938.74	2403.76
2011-12	60.13	3149.77	5606.78	-5988.65	-2057.61	621.76	-1941.32	1989.72	3198.19
2012-13	2410.77	2957.96	5699.35	-4751.93	-2791.60	3.61	-240.34	1719.99	2810.85
2013-14	1904.61	1951.49	3329.10	-5945.13	-5923.04	-4633.64	-937.27	-915.18	-1745.42
2014-15	4265.54	3377.14	5862.14	-9696.82	-9136.81	-5478.62	-4967.65	-4907.63	-2668.35
2015-16	5101.51	6829.02	10135.73	-10400.28	-7062.82	-7062.8	-6050.28	-3719.52	-3719.52
2016-17	3683.33	7243.35	9258.86	-14532.4	-12138.45	-9377.3	-9882.40	-7488.45	-5341.88
2017-18	6694.29	8872.99		-14434.71	-14394.11		-9434.71	-9394.11	
2018-19	9980.00			-15521.00			-10021.00		

Table No. 16.8

Decomposition and Financing of Fiscal Deficit															
															<i>(Rs. in Crore)</i>
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 (RE)	2018-19 (BE)
A	De-Composition of Fiscal Deficit (1+2)-(3+4)	-276.46	823.18	1323.13	-584.03	-2265.38	-657.76	621.76	3.61	-4633.64	-5478.62	-7062.83	-9377.30	-14394.11	-15521.00
1	Revenue Deficit / Surplus	481.20	2260.60	4243.92	3419.89	1138.62	3908.21	5606.78	5699.35	3329.10	5862.14	10135.73	9258.86	8872.99	9980.00
2	Recovery of Loans & Advance	347.60	285.82	355.30	236.21	356.36	33.82	132.08	142.47	257.21	91.87	228.46	264.06	130.00	150.00
3	Capital Expenditure	1038.06	1451.47	2843.41 *	4029.17	3647.88	4285.10	4496.09	5622.18	7756.40	11074.63	17090.48	18471.07	21556.63	24566.90
4	Disbursement of Loans & Advance	67.20	271.77	432.68	210.97	112.48	314.69	621.01	216.03	463.55	358.00	336.54	429.15	440.47	384.10
B	Financing Fiscal Deficit	276.46	-823.18	-1323.13	584.03	2265.38	657.76	-621.76	-3.61	4633.64	5478.62	7062.83	12995.18	14394.11	15521.00
1	Public Debt (Net)	1057.38	195.16	-1338.07	-340.95	161.44	184.01	-974.01	-1300.31	-2.96	3534.18	6908.46	11137.96	13548.22	14460.00
2	GPF (Net)	1347.89	597.91	400.17	459.88	1138.06	1222.85	426.47	691.07	689.07	1072.95	1835.50	1856.73	800.00	1000.00
3	Total Debt (Net)	2405.27	793.07	-937.90	118.93	1299.50	1406.86	-547.53	-609.23	686.11	4607.13	8743.96	12994.69	14348.22	15460.00
4	Public Account (Net) (other than GPF)	-1943.98	-1697.17	-1172.28	0.52	1783.10	-641.78	-458.88	1031.18	4148.33	1273.27	-1469.89	0.49	45.89	61.00
5	Contingency Fund	80.80	-137.67	113.67	290.27	-187.90	-176.03	372.19	15.89	-150.00	150.00	-122.90	0.00	0.00	0.00
6	Change in Cash Balance(-)/(+)	-265.63	218.59	673.38	174.31	-629.32	68.71	12.47	-441.46	-50.80	-551.78	-88.34	0.00	0.00	0.00

Chapter 17

State Economy

17.1 Introduction

The Economy of Odisha has been growing at a comparatively higher rate since 2002-03 onwards. The economy grew at an annual real average rate of 8.82% at 2004-05 prices during the 10th plan (2002-07) and 7.05% during the 11th plan (2007-12). Continuing the momentum the state has achieved a growth rate of 7% during the 12th plan (2012-17) period.

17.2 Gross State Domestic Product (GSDP)

The Gross State Domestic Product (GSDP) is one of the most important tool to measure the economic growth of a State. As per the Advance Estimates, the growth rate of Odisha in 2017-18 is expected to be 7.14% at market prices in real terms at 2011-12 base. Odisha's economy expects to cover with resilience and strength after an economic slowdown with a low growth rate of 5.36% in 2012-13 & 1.8% in 2014-15 at market prices in real terms.

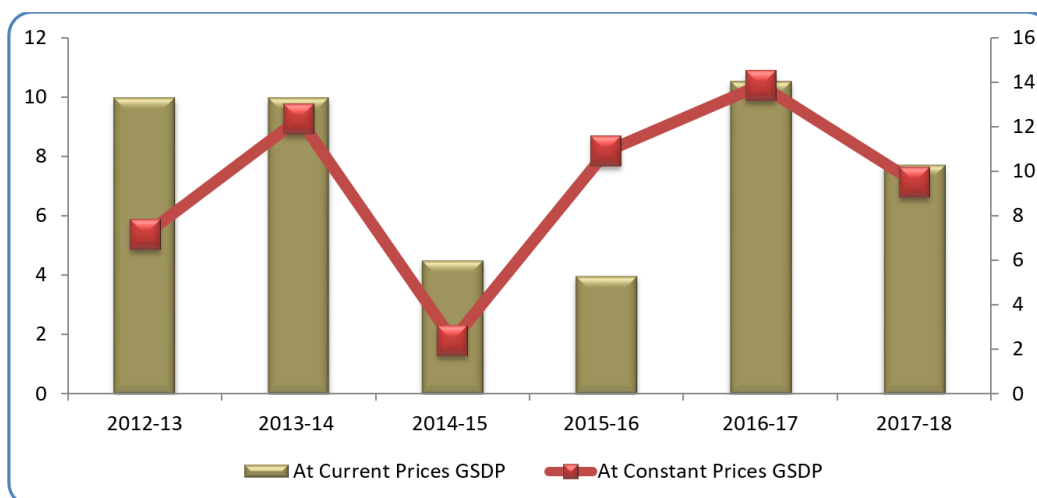
GSDP for the base year 2011-12 was estimated as Rs.230987 crore. Nominal GSDP or GSDP at current prices for the year 2012-13, 2013-14, 2014-15, 2015-16 & 2016-17 were estimated as Rs. 261700 crore, Rs. 296475 crore, Rs.314267 crore, Rs. 330874 crore & Rs. 377202 crore respectively exhibiting a growth of 13.30%, 13.29%, 6.00%, 5.28% and 14.00% during the corresponding years. Real GSDP or GSDP at constant (2011-12) prices stands at Rs. 243363 crore, Rs. 265892 crore, Rs.270670 crore, Rs.292792 crore and Rs.323218 crore respectively for the years 2012-13, 2013-14, 2014-15, 2015-16 & 2016-17 showing growth of 5.36% during 2012-13, 9.26% during 2013-14, 1.8% during 2014-15, 8.17% during 2015-16 & 10.39% during 2016-17.

The advance estimates of GSDP for the year 2017-18 at constant 2011-12 prices is likely to attain a level of Rs.346294 crore anticipating a rise of 7.14% over the 1st revised estimates for the year 2016-17. Advance estimate of GSDP at current prices for the year 2017-18 is likely to attain a level of Rs. 415982 crore anticipating a rise of 10.28% over the 1st revised estimates of 2016-17.

The growth rates of Odisha's economy for the year 2012-13 to 2017-18 (Advance Estimates) both in terms of current market prices & in real terms at 2011-12 base are presented in Figure 17.1

Figure 17.1

Growth Rate of GSDP at Current & Constant Prices of Odisha (Base:2011-12)



17.3 Net State Domestic Product (NSDP)

NSDP for the base year 2011-12 was estimated at Rs.204226 crore. Nominal NSDP or NSDP at current prices for the year 2012-13, 2013-14, 2014-15, 2015-16 & 2016-17 were estimated as Rs. 233312 crore, Rs. 260977 crore, Rs. 274941 crore, Rs.288619 crore and Rs. 329674 crore respectively registering a growth of 14.24%, 11.86%, 5.35%, 4.97% and 14.22% during the said years.

Real NSDP or NSDP at constant (2011-12) prices stands at Rs.216301 crore, Rs.233122 crore, Rs. 235935 crore, Rs.255713 crore and Rs.282775 crore respectively for the years 2012-13, 2013-14, 2014-15, 2015-16 & 2016-17 showing growth of 5.91% during 2012-13, 7.78 % during 2013-14, 1.21% during 2014-15, 8.38 % during 2015-16 and 10.58% during 2016-17.

The advance estimates of NSDP for the year 2017-18 at constant 2011-12 prices is likely to attain a level of Rs.302909 crore anticipating a rise of 7.12% over the 1st revised estimates for the year 2016-17. Advance Estimates of NSDP at current prices for the year 2016-17 is likely to attain a level of Rs.363335 crore anticipating a rise of 10.21% over the 1st revised estimates of 2016-17.

17.4 Per Capita Income

Per capita income is an important indicator of standard of living of the people. Odisha's real per capita income has started rising in recent years. There has been a reduction in poverty by 24.6% between 2004-05 and 2011-12. This is the highest level of poverty reduction during the reference period among major States.

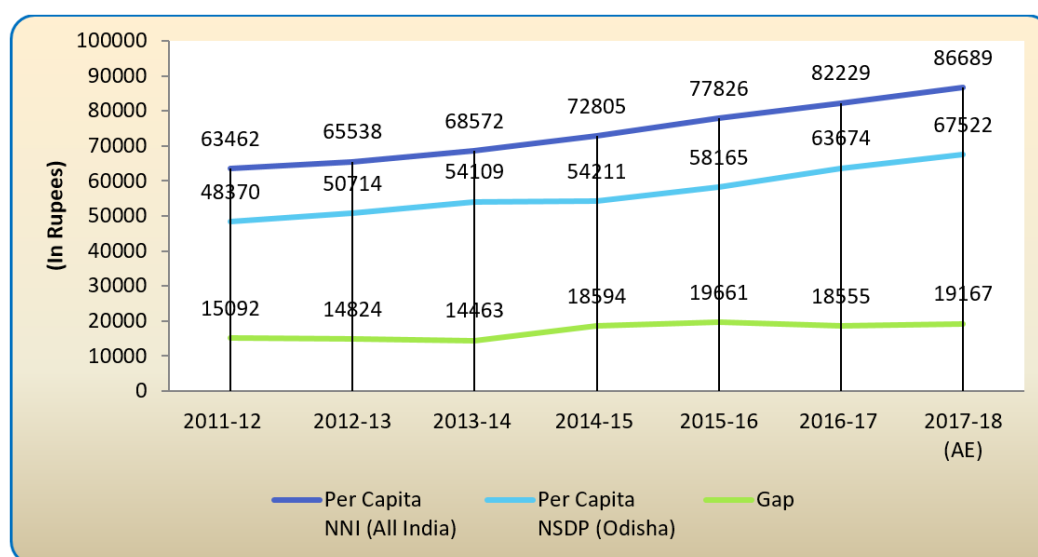
The real per capita income of Odisha during 2017-18 is estimated at Rs.67522 against the National average of Rs.86689 with a gap of Rs.19167 as per the Advance estimates. This

accounted for a growth rate of 6.04% over 2016-17. The growth rate of the Country as a whole is expected to be 5.42% during 2017-18 over the previous year. During 2011-12, the per capita income of Odisha was Rs.48370 at 2011-12 prices. It increased to Rs.63674 in 2016-17 registering a growth of 31.63% during the 12th plan period. **(Ref. Table No. 17.3)**

The trends of per capita Net State Domestic Product (NSDP) for Odisha & that of all India from 2011-12 to 2017-18(Advance Estimates) at 2011-12 prices are presented in Figure 17.2

Figure 17.2

Per Capita NNI & NSDP with Gap at 2011-12 prices from 2011-12 to 2017-18 (AE)



17.5 Sectoral Composition of GSDP

The sectoral performance reflects the change in the magnitude and composition of GSDP of the State Economy over time. The changes in the relative sectoral shares in GSDP manifest the structural changes in the economy. The following table shows the Gross State Value added (percentage share) of each economic activity in GSDP at constant (2011-12) basic prices.

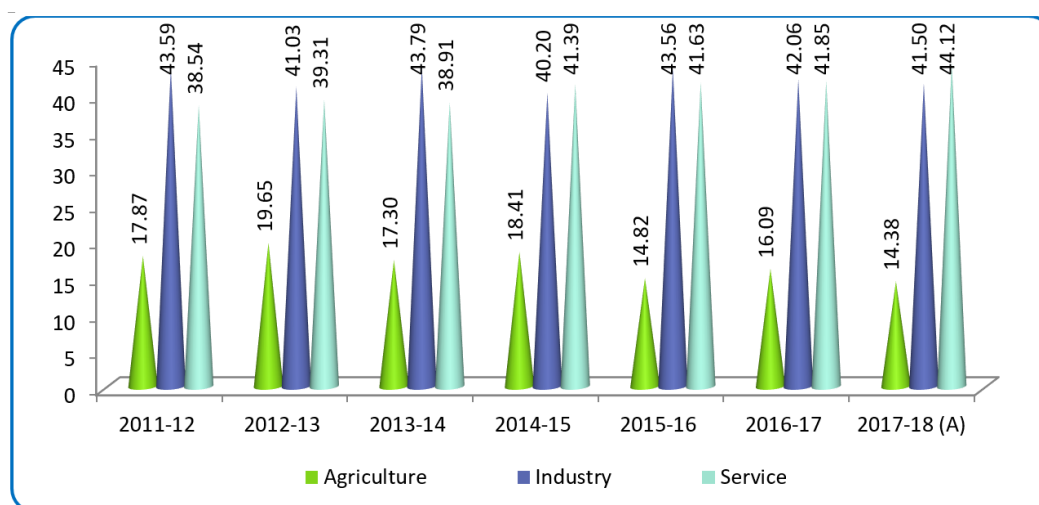
Sl. No.	Economic Activity	Percentage Share						
		2011-12 (2nd R)	2012-13 (2nd R)	2013-14 (2nd R)	2014-15 (2nd R)	2015-16 (2nd R)	2016-17 (1st R)	2017-18 (A)
1.	Agriculture, Forestry and Fishing	17.87	19.65	17.30	18.41	14.82	16.09	14.38
1.1	Crops	11.60	13.60	11.34	12.33	8.87	10.25	8.57
1.2	Livestock	2.45	2.37	2.39	2.27	2.19	2.08	2.08
1.3	Forestry and Logging	2.60	2.38	2.39	2.50	2.41	2.27	2.18
1.4	Fishing and Aquaculture	1.22	1.30	1.17	1.32	1.35	1.50	1.55

Sl. No.	Economic Activity	Percentage Share						
		2011-12 (2nd R)	2012-13 (2nd R)	2013-14 (2nd R)	2014-15 (2nd R)	2015-16 (2nd R)	2016-17 (1st R)	2017-18 (A)
2.	Mining and Quarrying	12.03	11.20	12.27	11.15	13.55	13.52	13.28
	Primary	29.89	30.85	29.56	29.56	28.37	29.61	27.67
3.	Manufacturing	18.69	17.18	19.12	17.10	18.39	17.56	17.33
4.	Electricity, Gas, Water Supply & Other Utility Services	3.52	3.99	3.91	3.59	4.10	3.73	3.84
5.	Construction	9.35	8.67	8.49	8.36	7.52	7.25	7.05
	Secondary	31.57	29.84	31.53	29.05	30.01	28.54	28.22
6.	Trade, Repair, Hotels and Restaurants	9.24	9.81	9.72	10.37	10.23	10.42	10.66
6.1	Trade & Repair Services	8.35	8.93	8.89	9.52	9.32	9.50	9.72
6.2	Hotels & Restaurants	0.89	0.87	0.83	0.85	0.90	0.92	0.94
7.	Transport, Storage, Communication & Services related to Broadcasting	6.12	6.51	6.49	7.20	7.40	7.69	8.12
7.1	Railways	0.81	0.96	0.98	1.16	1.18	1.28	1.39
7.2	Transport by means other than Railways	3.72	3.94	3.83	4.09	4.13	4.22	4.42
7.2.1	Road transport	3.15	3.37	3.29	3.46	3.54	3.64	3.81
7.2.2	Water transport	0.19	0.18	0.16	0.17	0.13	0.13	0.13
7.2.3	Air transport	0.02	0.03	0.02	0.03	0.06	0.06	0.06
7.2.4	Services Incidental to Transport	0.37	0.37	0.36	0.43	0.40	0.39	0.41
7.3	Storage	0.06	0.06	0.06	0.05	0.06	0.06	0.07
7.4	Communication & Services related to Broadcasting	1.52	1.54	1.63	1.89	2.04	2.13	2.25
8.	Financial Services	3.62	3.87	3.68	3.98	4.04	4.03	4.18
9.	Real estate, Ownership of Dwelling & Professional Services	7.75	7.63	7.48	7.83	8.00	7.71	7.75
10.	Public Administration and Defence	3.92	3.98	4.95	5.24	5.27	5.13	6.38
11.	Other Services	7.89	7.51	6.59	6.78	6.68	6.87	7.03
	Tertiary	38.54	39.31	38.91	41.39	41.63	41.85	44.12
12.	TOTAL GSVA at Basic Prices	100.00	100.00	100.00	100.00	100.00	100.00	100.00

The Agriculture sector includes agriculture and animal husbandry, forestry and fisheries. The industry sector includes mining and quarrying, manufacturing, electricity, gas and water supply and construction sectors. The service sector includes trade, hotels and restaurants, transport, storage, communication, Finance, Insurance, Real Estate, Ownership of dwelling, Business services & Legal Services, community, social and personal services including public administration sector. The composition (%) of broadly classified Agriculture, Industry & Service Sector of Odisha's economy from the year 2011-12 to 2017-18(AE) is as follows:

Figure 17.3

Sectoral Composition(%) of Odisha's Economy, 2011-12 to 2017-18(AE)



It clearly shows from the above figure that the composition of Agriculture & Industry Sector in GSDP has been reduced from 17.87% & 43.59% in 2011-12 to 14.38% & 41.50% respectively in 2017-18(AE) while the Service Sector shows a growing trend from 38.54% in 2011-12 to 44.12% in 2017-18(AE).

17.6 State's Finances

State's finances were in shambles for a prolonged period in the late nineties and early years of the next decade characterised by persistence of revenue and fiscal deficits. Growing mismatch between revenue earnings and revenue expenditure accentuated by the impact of the recommendations of 5th Pay Commission forced the government of the day to resort to borrowing or deficit financing through incremental borrowing leading to accumulation of debt. The problem necessitated a medium term approach to restructuring of state's finances. Odisha approached the problem through adoption of a rule based fiscal policy following enactment of FRBM Act in 2005. As part of this restructuring drive, the State Government concentrated on revenue augmentation, expenditure rationalisation and debt restructuring. Within years of

adoption of monitorable medium term fiscal goals, the State has succeeded in bringing about a turnaround in its finances as evident in continuous generation of surplus in revenue account and reining in fiscal deficit within the limits prescribed under FRBM Act, 2005.

The reform in state's finances has been predominantly revenue led. State's Own Revenue which was Rs.5522.12 crore in 2004-05 rose to Rs.30895.49 crore for 2016-17 registering a growth of 559.48% during the period. Buoyed by higher revenue receipt and resultant creation of fiscal space, the State has been aggressively pursuing a development programme as evident in substantial investment in physical, social and human capital. Capital outlay averaged 1.33% of GSDP during 2004-05 to till 2006-07. But during the last 3 years (2014-15 to 2016-17), this has risen to an annual average of 4.53% of GSDP.

The State Government has implemented the 7th Central Pay Commission recommendations for its employees and pensioners w.e.f. 01.01.2016 in the financial year 2017-18. This has resulted in increase in Salary & Pension expenditure.

The Budget Estimates for 2018-19 clearly underscores Government's resolve to continue the on-going process of fiscal consolidation. The estimates aims at generating revenue surplus and stepping up investment in infrastructure and agriculture while at the same time observing the prudential limits of borrowings. Revenue Surplus and Fiscal Deficit have been estimated to be in the order of 2.25% and 3.50% of GSDP respectively in 2018-19(BE). Debt stock including GPF at the year-end for 2018-19 has been estimated at 21.73% of GSDP. While Programme Expenditure projected at Rs.62000 crore, Capital Outlay has been estimated at Rs.24566.90 crore which represents 5.51% of GSDP for 2018-19.

Various other important aspects/ dimensions of the State's economy as reflected in the macro aggregates over a period of time in comparison to other States & Country as a whole has been reflected in **Table No. 17.1 to 17.14**.



Table No.17.1
GSDP, NSDP, PER-CAPITA OF ODISHA

Sl. No.	Year	At Current Prices			At 2011-12 Prices		
		GSDP (Rs. in Cr.)	NSDP (Rs. in Cr.)	PER-CAPITA (In Rupees)	GSDP (Rs. in Cr.)	NSDP (Rs. in Cr.)	PER-CAPITA (In Rupees)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	2012-13	261700	233312	61358	243363	216301	57059
2	2013-14	296475	260977	68813	265892	233122	61715
3	2014-15	314267	274941	72209	270670	235935	62192
4	2015-16	330874	288619	75262	292792	255713	66600
5	2016-17	377202	329674	84936	323218	282775	72780
6	2017-18(A)	415982	363335	92727	346294	302909	77193
GROWTH OF GSDP, NSDP, PER-CAPITA OF ODISHA							
Sl. No.	Year	At Current Prices (<i>in Percentage</i>)			At 2011-12 Prices		
		GSDP	NSDP	PER-CAPITA	GSDP	NSDP	PER-CAPITA
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	2012-13	13.30	14.24	12.16	5.36	5.91	4.30
2	2013-14	13.29	11.86	12.15	9.26	7.78	8.16
3	2014-15	6.00	5.35	4.94	1.80	1.21	0.77
4	2015-16	5.28	4.97	4.23	8.17	8.38	7.09
5	2016-17	14.00	14.22	12.85	10.39	10.58	9.28
6	2017-18(A)	10.28	10.21	9.17	7.14	7.12	6.06
Source :- Directorate of Economics and Statistics, Odisha							

Table No.17. 2
COMPOSITION OF GROWTH IN ECONOMY OF INDIA AND ODISHA

Sl. No.	Year	India		Odisha		India		Odisha		Per-Capita GAP (India - Odisha) (Col.7 - Col.9)
		GDP ('Rs in crore)	Growth rate (%)	GSDP (Rs in crore)	Growth rate (%)	Per Capita (In Rs.)	Growth rate (%)	Per Capita (In Rs.)	Growth rate (%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
AT CURRENT PRICES										
1	2005-06	3390503	14.10	85096	9.48	27131	12.38	18846	6.78	8285
2	2006-07	3953276	16.60	101839	19.68	31206	15.02	22237	17.99	8969
3	2007-08	4582086	15.91	129274	26.94	35825	14.80	27735	24.72	8090
4	2008-09	5303567	15.75	148491	14.87	40775	13.82	31416	13.27	9359
5	2009-10	6108903	15.18	162946	9.73	46249	13.42	33029	5.13	13220
6	2010-11	7248860	18.66	197530	21.22	54021	16.80	39537	19.70	14484
7	2011-12	8736329	20.52	230987	16.94	71609	32.56	54708	38.37	16901
8	2012-13	9944013	13.82	261700	13.30	80518	12.44	61358	12.16	19160
9	2013-14	11233522	12.97	296475	13.29	89796	11.52	68813	12.15	20983
10	2014-15	12467959	10.99	314267	6.00	98405	9.59	72209	4.94	26196
11	2015-16	13764037	10.40	330874	5.28	107280	9.02	75262	4.23	32018
12	2016-17	15253714	10.82	377202	14.00	117427	9.46	84936	12.85	32491
13	2017-18(A)	16751688	9.82	415982	10.28	127292	8.40	92727	9.17	34565
AT 2004-05 PRICES (AT 2011-12 PRICES FROM 2011-12)										
	2003-2004	22,22,758		51,403		18,301		11,900		6,401
1	2004-2005	2971464		77729		24143		17650		6493
1	2005-06	3253073	9.48	82145	5.68	26015	7.75	18194	3.08	7821
2	2006-07	3564364	9.57	92701	12.85	28067	7.89	20194	10.99	7873
3	2007-08	3896636	9.32	102846	10.94	30332	8.07	21640	7.16	8692
4	2008-09	4158676	6.72	110812	7.75	31754	4.69	22963	6.11	8791
5	2009-10	4516071	8.59	115851	4.55	33901	6.76	22846	-0.51	11055
6	2010-11	4918533	8.91	125131	8.01	36202	6.79	23968	4.91	12234
7	2011-12	8736329		230987		71609		54708		16901
8	2012-13	9213017	5.46	243363	5.36	74599	4.18	57059	4.30	17540
9	2013-14	9801370	6.39	265892	9.26	78348	5.03	61715	8.16	16633
10	2014-15	10527674	7.41	270670	1.80	83091	6.05	62192	0.77	20899
11	2015-16	11386145	8.15	292792	8.17	88746	6.81	66600	7.09	22146
12	2016-17	12196006	7.11	323218	10.39	93888	5.79	72780	9.28	21108
13	2017-18(A)	13003897	6.62	346294	7.14	98814	5.25	77193	6.06	21621
Source :- Directorate of Economics and Statistics, Odisha										

Table No.17.3
Comparison between Per Capita Income of India (NNI)
and Percapita Income of Odisha (NSDP)

Sl. No.	Year	At Current Prices			At 2004-05 Prices (At 2011-12 Prices from 2011-12)		
		Per Capita NNI	Per Capita NSDP (Rupees)	Gap	Per Capita NNI	Per Capita NSDP (Rupees)	Gap
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	1950-51	264	204	60	7114	6395	719
2.	1951-52	274	239	35	7200	6953	247
3.	1952-53	265	243	22	7299	6978	321
4.	1953-54	285	251	34	7650	7220	430
5.	1954-55	263	248	15	7927	7101	826
6.	1955-56	262	251	11	7996	7282	714
7.	1956-57	308	260	48	8284	7251	1033
8.	1957-58	308	240	68	7995	6281	1714
9.	1958-59	337	270	67	8422	7051	1371
10.	1959-60	346	275	71	8425	7323	1102
11.	1960-61	373	297	76	8889	7564	1325
12.	1961-62	383	316	67	8938	7902	1036
13.	1962-63	400	379	21	8901	8555	346
14.	1963-64	448	427	21	9149	8971	178
15.	1964-65	513	461	52	9627	9410	217
16.	1965-66	522	450	72	9003	8381	622
17.	1966-67	581	535	46	8876	8636	240
18.	1967-68	669	579	90	9388	8461	927
19.	1968-69	689	618	71	9397	9278	119
20.	1969-70	740	648	92	9800	9044	756
21.	1970-71	763	654	109	10016	9239	777
22.	1971-72	792	649	143	9855	8238	1617
23.	1972-73	850	774	76	9571	8879	692
24.	1973-74	1021	932	89	9792	9298	494
25.	1974-75	1169	963	206	9658	7955	1703
26.	1975-76	1204	980	224	10326	9089	1237
27.	1976-77	1266	944	322	10192	8481	1711
28.	1977-78	1421	1132	289	10748	9693	1055
29.	1978-79	1492	1178	314	11111	10185	926
30.	1979-80	1578	1221	357	10201	8670	1531
31.	1980-81	1852	1675	177	10712	9745	967
32.	1981-82	2115	1827	288	11091	9461	1630
33.	1982-83	2291	1903	388	11089	8956	2133
34.	1983-84	2634	2364	270	11742	10587	1155
35.	1984-85	2878	2309	569	11889	9804	2085
36.	1985-86	3128	2689	439	12095	10862	1233

Table No.17.3
Comparison between Per Capita Income of India (NNI)
and Percapita Income of Odisha (NSDP)

Sl. No.	Year	At Current Prices			At 2004-05 Prices (At 2011-12 Prices from 2011-12)		
		Per Capita NNI	Per Capita NSDP (Rupees)	Gap	Per Capita NNI	Per Capita NSDP (Rupees)	Gap
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
37.	1986-87	3408	2854	554	12328	10792	1536
38.	1987-88	3760	2857	903	12417	10240	2177
39.	1988-89	4384	3501	883	13418	11943	1475
40.	1989-90	4934	3322	1612	13947	12654	1293
41.	1990-91	5621	3771	1850	14330	10452	3878
42.	1991-92	6295	4696	1599	14157	11339	2818
43.	1992-93	7086	4941	2145	14643	10887	3756
44.	1993-94	8106	5589	2517	15181	11546	3635
45.	1994-95	9292	6634	2658	15835	11938	3897
46.	1995-96	10695	7953	2742	16675	12211	4464
47.	1996-97	12250	7606	4644	17714	11305	6409
48.	1997-98	13352	9154	4198	18103	12714	5389
49.	1998-99	15158	10060	5098	18934	12898	6036
50.	1999-00	16437	11935	4502	19993	14862	5131
51.	2000-01	17295	11810	5485	20362	14263	6099
52.	2001-02	18450	12380	6070	21065	14693	6372
53.	2002-03	19653	12994	6659	21575	14485	7090
54.	2003-04	21729	15441	6288	23005	16029	6976
55.	2004-05	24143	17650	6493	24143	17650	6493
56.	2005-06	27131	18846	8285	26015	18194	7821
57.	2006-07	31206	22237	8969	28067	20194	7873
58.	2007-08	35825	27735	8090	30332	21640	8692
59.	2008-09	40775	31416	9359	31754	22963	8791
60.	2009-10	46249	33029	13220	33901	22846	11055
61.	2010-11	54021	39537	14484	36202	23968	12234
62.	2011-12	63462	48370	15092	63462	48370	15092
63.	2012-13	70983	54703	16280	65538	50714	14824
64.	2013-14	79118	60574	18544	68572	54109	14463
65.	2014-15	86647	63173	23474	72805	54211	18594
66.	2015-16	94731	65650	29081	77826	58165	19661
67.	2016-17	103870	74234	29636	82229	63674	18555
68.	2017-18(A)	112764	80991	31773	86689	67522	19167
Source: Directorate of Economic and Statistics , Odisha							

Table No.17.4
Growth Rate over the Previous Year in the Economy of Odisha

Year	GSDP		NSDP		Per Capita NSDP	
	At Current Prices	At 2004-05/ 2011-12 Prices	At current Prices	At 2004-05/ 2011-12 Prices	At current Prices	At 2004-05/ 2011-12 Prices
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Eighth Plan (1992-1997)						
1992-93	7.91	-1.77	7.00	-2.36	5.21	-3.99
1993-94	14.66	7.36	14.99	7.81	13.11	6.05
1994-95	20.13	5.16	20.60	5.05	18.70	3.40
1995-96	21.32	4.12	21.75	3.88	19.89	2.29
1996-97	-1.17	-4.85	-2.92	-6.03	-4.36	-7.42
Eighth Plan Average	12.57	2.00	12.28	1.67	10.51	0.07
Ninth Plan (1997-2002)						
1997-98	21.10	13.39	22.08	14.09	20.35	12.46
1998-99	11.10	2.84	11.43	2.86	9.90	1.45
1999-00	12.55	8.59	20.45	17.00	18.63	15.23
2000-01	1.09	-1.72	0.25	-2.78	-1.04	-4.04
2001-02	6.79	4.81	6.13	4.30	4.83	3.02
Ninth Plan Average	10.53	5.58	12.07	7.09	10.53	5.63
Tenth Plan (2002-2007)						
2002-2003	5.99	-0.08	6.16	-0.29	4.96	-1.42
2003-2004	20.62	12.84	20.16	11.90	18.83	10.66
2004-2005	17.59	12.82	16.11	11.85	14.31	10.12
2005-2006	9.48	5.68	8.18	4.44	6.78	3.08
2006-2007	19.68	12.85	19.54	12.45	17.99	10.99
Tenth Plan Average	14.67	8.82	14.03	8.07	12.57	6.69
Eleventh Plan (2007-2012)						
2007-2008	26.94	10.94	26.37	8.58	24.73	7.16
2008-2009	14.87	7.75	14.77	7.52	13.27	6.11
2009-2010	9.73	4.55	6.53	0.80	5.13	-0.51
2010-2011	21.22	8.01	21.29	6.30	19.71	4.91
2011-2012	16.94		11.39		9.93	
Eleventh Plan Average	17.94	7.81	16.07	5.80	14.55	4.42
Twelfth Plan(2012-17)						
2012-13	13.30	5.36	14.24	5.91	13.09	4.85
2013-14	13.29	9.26	11.86	7.78	10.73	6.69
2014-15	6.00	1.80	5.35	1.21	4.29	0.19
2015-16	5.28	8.17	4.97	8.38	3.92	7.30
2016-17	14.00	10.39	14.22	10.58	13.08	9.47
Twelfth Plan Average	10.37	7.00	10.13	6.77	9.02	5.70
2017-18(A)	10.28	7.14	10.21	7.12	9.10	6.04

Table No.17.5
GSDP at Current and 2011-12 Prices of all States/UTs from 2012-13 to 2016-17

Sl. No	Name of the State	GSDP at Current Prices (Rs.in Crore)					GSDP at 2011-12 Prices (Rs.in Crore)				
		2012-13	2013-14	2014-15	2015-16	2016-17 (AE)	2012-13	2013-14	2014-15	2015-16	2016-17 (AE)
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(10)	(11)	(12)	(13)	(14)
1	Andhra Pradesh	411404	464272	526468	609934	699307	380629	407115	441741	490134	547021
2	Arunachal Pradesh	12547	14581	17960	20433	22150	11299	12338	14403	16662	17303
3	Assam	156864	177745	195723	226276	NA	147342	154525	165212	178930	NA
4	Bihar	282368	317101	342951	381501	438030	256851	269650	279482	300566	331572
5	Chhattisgarh	177511	206690	234982	260776	290140	165937	182229	196023	209012	223932
6	Goa	38120	35921	47814	54275	NA	35850	31568	40116	44717	NA
7	Gujarat	724495	807623	921773	1025188	1158151	682650	734284	811428	894667	984598
8	Haryana	347032	400662	437462	485184	547396	320570	346799	366636	399646	434608
9	Himachal Pradesh	82820	94764	103742	112852	125227	77384	82847	89068	97207	103914
10	Jammu & Kashmir	87144	95619	98333	119093	NA	80775	85087	84824	97289	NA
11	Jharkhand	174724	188567	218525	231294	253536	163250	165816	186534	197536	212721
12	Karnataka	695413	816666	912647	1012804	1132393	643292	704849	751908	813497	874395
13	Kerala	412313	465041	512564	557947	617035	387693	402781	419956	447692	480878
14	Madhya Pradesh	380925	439483	480121	530443	639220	351683	365134	384105	407970	465136
15	Maharashtra	1454612	1646043	1773744	2001223	2267789	1352471	1451208	1530211	1659776	1815498
16	Manipur	13748	16198	18129	19223	NA	12985	14116	15100	15856	NA
17	Meghalaya	21872	22938	23235	25967	28446	20354	20726	20158	21756	23089
18	Mizoram	8362	10293	13509	15339	NA	7778	9038	11261	12488	NA
19	Nagaland	14121	16612	18401	19816	NA	12868	13793	14399	14851	NA
20	Odisha	261700	296475	314267	330874	377202	243363	265892	270670	292792	323218
21	Punjab	297734	332147	354908	391543	427870	280823	299450	312025	128973	348487
22	Rajasthan	493551	551031	615695	683758	759235	454564	486230	521700	558144	599029
23	Sikkim	12338	13862	15407	16954	18852	11421	12114	13071	14087	15095
24	Tamil Nadu	855476	969216	1072775	1161963	1298511	792164	852213	893896	948674	1019078
25	Telangana	401594	451580	505664	567588	646265	369262	388694	415210	452063	497957
26	Tripura	21663	25593	27422	34368	NA	20873	22819	24814	27820	NA
27	Uttar Pradesh	822393	940356	1011790	1119862	1232566	758205	802070	834432	901645	966619
28	Uttarakhand	131613	149074	161439	175772	195606	123710	134182	141278	151901	162451
29	West Bengal	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	Andaman & Nicobar Islands	4421	5023	5478	5932	NA	4157	4489	4742	5133	NA
31	Chandigarh	21608	24822	26551	28643	32073	20286	22105	22956	24537	26679
32	Delhi	391388	443960	494885	548081	616826	366628	392908	428899	474058	514871
33	Puducherry	18875	21870	22574	25060	27739	17310	19170	18207	20032	21990
All-India GDP		9944013	11233522	12467959	13764037	15253714	9213017	9801370	10527674	11386145	12196006
Source: Central Statistical Office, New Delhi.											

Table No.17.6
GSDP Growth Rate over Previous Year of all States/UTs from 2012-13 to 2015-16

Sl. No	Name of the State	Growth of GSDP at Current Prices (%)					Growth of GSDP at 2011-12 Prices (%)				
		2012-13	2013-14	2014-15	2015-16	2016-17 (AE)	2012-13	2013-14	2014-15	2015-16	2016-17 (AE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(10)	(11)
1	Andhra Pradesh	8.43	12.85	13.40	15.85	14.65	0.32	6.96	8.51	10.96	11.61
2	Arunachal Pradesh	13.41	16.21	23.17	13.77	8.40	2.13	9.20	16.74	15.68	3.85
3	Assam	9.56	13.31	10.11	NA	NA	2.91	4.88	6.92	NA	NA
4	Bihar	14.25	12.30	8.15	11.24	14.82	3.93	4.98	3.65	7.54	10.32
5	Chhattisgarh	12.30	16.44	13.69	NA	NA	4.97	9.82	7.57	NA	NA
6	Goa	-10.02	-5.77	33.11	NA	NA	-15.38	-11.94	27.08	NA	NA
7	Gujarat	17.69	11.47	14.13	NA	NA	10.89	7.56	10.51	NA	NA
8	Haryana	16.63	15.45	9.18	NA	NA	7.74	8.18	5.72	NA	NA
9	Himachal Pradesh	13.89	14.42	9.47	NA	NA	6.41	7.06	7.51	NA	NA
10	Jammu & Kashmir	11.36	9.73	2.84	NA	NA	3.22	5.34	-0.31	NA	NA
11	Jharkhand	15.77	7.92	15.89	5.84	9.62	8.17	1.57	12.49	5.90	7.69
12	Karnataka	14.75	17.44	11.75	10.97	11.81	6.15	9.57	6.68	8.19	7.49
13	Kerala	13.26	12.79	10.22	NA	NA	6.50	3.89	4.26	NA	NA
14	Madhya Pradesh	20.71	15.37	9.25	10.48	20.51	11.45	3.82	5.20	6.21	14.01
15	Maharashtra	14.00	13.16	7.76	NA	NA	6.00	7.30	5.44	NA	NA
16	Manipur	6.45	17.82	11.92	NA	NA	0.54	8.71	6.97	NA	NA
17	Meghalaya	9.81	4.87	1.29	11.76	9.55	2.19	1.83	-2.74	7.93	6.13
18	Mizoram	15.19	23.10	31.24	NA	NA	7.15	16.21	24.59	NA	NA
19	Nagaland	15.96	17.64	10.77	NA	NA	5.67	7.19	4.39	NA	NA
20	Odisha	13.30	13.29	6.00	5.28	14.00	5.36	9.26	1.80	8.17	10.39
21	Punjab	11.67	11.56	6.85	NA	NA	5.32	6.63	4.20	NA	NA
22	Rajasthan	13.50	11.65	11.74	NA	NA	4.54	6.97	7.29	NA	NA
23	Sikkim	10.51	12.35	11.15	10.04	11.19	2.29	6.07	7.90	7.77	7.16
24	Tamil Nadu	13.84	13.30	10.68	8.31	11.75	5.41	7.58	4.89	6.13	7.42
25	Telangana	11.73	12.45	11.98	12.25	13.86	2.73	5.26	6.82	8.88	10.15
26	Tripura	12.78	18.14	7.15	NA	NA	8.67	9.32	8.74	NA	NA
27	Uttar Pradesh	13.58	14.34	7.60	10.68	10.06	4.72	5.79	4.03	8.05	7.21
28	Uttarakhand	14.12	13.27	8.29	8.88	11.28	7.27	8.46	5.29	7.52	6.95
29	West Bengal	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	Andaman & Nicobar Islands	11.12	13.61	9.06	NA	NA	4.47	7.99	5.64	NA	NA
31	Chandigarh	15.13	14.87	6.97	7.88	11.98	8.08	8.97	3.85	6.89	8.73
32	Delhi	13.84	13.43	11.47	10.75	12.54	6.64	7.17	9.16	10.53	8.61
33	Puducherry	12.23	15.87	3.22	11.01	10.69	2.93	10.74	-5.02	10.02	9.77
All-India GDP		13.82	12.97	10.99	10.40	10.82	5.46	6.39	7.41	8.15	7.11
Source: Central Statistical Office, New Delhi.											

Table No.17.7
NSDP at Current and 2011-12 Prices of all States/UTs from 2012-13 to 2016-17

Sl. No	Name of the State	NSDP at Current Prices (Rs.in Crore)					NSDP at 2011-12 Prices (Rs.in Crore)				
		2012-13	2013-14	2014-15	2015-16	2016-17 (AE)	2012-13	2013-14	2014-15	2015-16	2016-17 (AE)
(1)	(2)	(4)	(5)	(6)	(7)		(9)	(10)	(11)	(12)	(13)
1	Andhra Pradesh	370196	413164	469909	545638	620974	341335	360239	391373	434433	484930
2	Arunachal Pradesh	11617	13337	16496	18698	20228	10399	11225	13102	15133	15668
3	Assam	142039	160442	172849	200347	NA	132518	138725	146425	160426	NA
4	Bihar	261327	292143	315732	351871	404438	236933	246915	255739	274882	303333
5	Chhattisgarh	159431	185939	211016	233023	256346	148719	163187	175414	184693	198922
6	Goa	34567	32043	43233	49222	NA	32453	27971	36042	40233	NA
7	Gujarat	634572	707456	804764	900539	1019260	596659	641489	705629	784177	863678
8	Haryana	314353	363590	395890	438140	494090	289414	314224	331413	361231	392729
9	Himachal Pradesh	69432	80129	87510	96038	105450	64519	69509	74486	81817	87958
10	Jammu & Kashmir	73003	79692	81003	100341	NA	67324	70508	69605	80876	NA
11	Jharkhand	160304	172030	200357	211905	234147	149526	150609	170568	180593	195778
12	Karnataka	635924	746569	824506	913367	1021760	586811	640323	674762	727415	782018
13	Kerala	371384	417265	460614	503929	558482	348616	364707	382134	409070	440515
14	Madhya Pradesh	333937	393115	429209	475192	577204	306853	322598	339408	359661	412851
15	Maharashtra	1277163	1445116	1551628	1748771	1977985	1184240	1267144	1332239	1441675	1574384
16	Manipur	12193	14456	16420	17542	NA	11507	12521	13615	14403	NA
17	Meghalaya	19653	20415	20697	23328	25590	18323	18397	17911	19421	20604
18	Mizoram	7375	8989	12067	13651	NA	6836	7831	9960	10965	NA
19	Nagaland	12318	14545	16104	17368	NA	11163	11923	12406	12745	NA
20	Odisha	233312	260977	274941	288619	329674	216301	233132	235935	255713	282775
21	Punjab	267116	297908	316534	351198	384319	251813	267515	277727	292629	309452
22	Rajasthan	446382	494236	551570	614743	683753	409802	434292	465599	498138	535208
23	Sikkim	10817	12203	13556	14973	16640	9970	10590	11437	12388	13271
24	Tamil Nadu	768946	859556	957447	1037488	1164311	709683	750654	791896	838901	903373
25	Telangana	364030	408282	456110	512282	583621	333647	348330	371776	403975	445124
26	Tripura	19631	23329	24532	31058	NA	18857	20623	22256	24906	NA
27	Uttar Pradesh	732995	833825	891798	990863	1091946	673552	707469	729686	789409	845748
28	Uttarakhand	117041	131814	143789	157058	175102	109529	117777	125702	135450	144825
29	West Bengal	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	Andaman & Nicobar Islands	3793	4288	4916	5248	NA	3558	3811	4151	4552	NA
31	Chandigarh	19283	21825	22993	24539	27097	18305	19813	20438	21839	23630
32	Delhi	357400	404841	448568	496868	561400	334193	356528	388183	429149	465770
33	Puducherry	16984	19778	20143	22571	25250	15507	17239	16055	17852	19809
All-India NDP		8883108	10037547	11125668	12313813	13668987	8202356	8700760	9349029	10119785	10826074

Source: Central Statistical Office, New Delhi.

Table No - 17.8
NSDP Growth Rate over Previous Year of all States/UTs from 2012-13 to 2016-17

Sl. No	Name of the State	Growth of NSDP at Current Prices (%)					Growth of NSDP at 2011-12 Prices (%)				
		2012-13	2013-14	2014-15	2015-16	2016-17 (AE)	2012-13	2013-14	2014-15	2015-16	2016-17 (AE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(10)	(7)
1	Andhra Pradesh	8.88	11.61	13.73	16.12	13.81	0.59	5.54	8.64	11.00	11.62
2	Arunachal Pradesh	13.57	14.80	23.69	13.35	8.18	1.66	7.94	16.72	15.50	3.54
3	Assam	9.81	12.96	7.73	NA	NA	2.45	4.68	5.55	NA	NA
4	Bihar	14.37	11.79	8.07	11.45	14.94	3.69	4.21	3.57	7.49	10.35
5	Chhattisgarh	12.06	16.63	13.49	NA	NA	4.53	9.73	7.49	NA	NA
6	Goa	-9.06	-7.30	34.92	NA	NA	-14.36	-13.81	28.85	NA	NA
7	Gujarat	19.10	11.49	13.75	NA	NA	11.98	7.51	10.00	NA	NA
8	Haryana	15.93	15.66	8.88	NA	NA	5.48	8.57	5.47	NA	NA
9	Himachal Pradesh	14.70	15.41	9.21	NA	NA	6.58	7.73	7.16	NA	NA
10	Jammu & Kashmir	8.52	9.16	1.65	NA	NA	3.56	4.73	-1.28	NA	NA
11	Jharkhand	16.68	7.31	16.47	5.76	10.50	8.84	0.72	13.25	5.88	8.41
12	Karnataka	14.59	17.40	10.44	10.78	11.87	6.17	9.12	5.38	7.80	7.51
13	Kerala	13.22	12.35	10.39	NA	NA	6.28	4.62	4.78	NA	NA
14	Madhya Pradesh	18.26	17.72	9.18	10.71	21.47	8.67	5.13	5.21	5.97	14.79
15	Maharashtra	13.81	13.15	7.37	NA	NA	5.81	7.00	5.14	NA	NA
16	Manipur	6.01	18.56	13.59	NA	NA	0.05	8.81	8.74	NA	NA
17	Meghalaya	9.01	3.88	1.38	12.71	9.70	1.64	0.40	-2.64	8.43	6.09
18	Mizoram	15.17	21.88	34.24	NA	NA	6.75	14.56	27.18	NA	NA
19	Nagaland	16.71	18.08	10.72	NA	NA	9.26	6.81	4.05	NA	NA
20	Odisha	14.24	11.86	5.35	4.97	14.22	5.91	7.78	1.20	8.38	10.58
21	Punjab	11.66	11.53	6.25	NA	NA	5.26	6.24	3.82	NA	NA
22	Rajasthan	12.91	10.72	11.60	NA	NA	3.24	5.98	7.21	NA	NA
23	Sikkim	11.03	12.82	11.09	10.45	11.13	2.34	6.21	8.00	8.32	7.13
24	Tamil Nadu	14.01	11.78	11.39	8.36	12.22	5.22	5.77	5.49	5.94	7.69
25	Telangana	11.96	12.16	11.71	12.32	13.93	2.01	4.40	6.73	8.66	10.19
26	Tripura	12.70	18.84	5.16	NA	NA	8.26	9.36	7.92	NA	NA
27	Uttar Pradesh	13.62	13.76	6.95	11.11	10.20	4.41	5.04	3.14	8.18	7.14
28	Uttarakhand	14.79	12.62	9.08	9.23	11.49	7.22	7.53	6.73	7.75	6.92
29	West Bengal	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	Andaman & Nicobar Islands	11.44	13.04	14.65	NA	NA	4.53	7.11	8.92	NA	NA
31	Chandigarh	13.90	13.18	5.35	6.72	10.42	8.12	8.24	3.15	6.85	8.20
32	Delhi	13.59	13.27	10.80	10.77	12.99	6.39	6.68	8.88	10.55	8.53
33	Puducherry	12.04	16.45	1.85	12.05	11.87	2.29	11.16	-6.87	11.19	10.96
All-India NDP		13.61	13.00	10.84	10.68	11.01	4.90	6.08	7.45	8.24	6.98
Source: Central Statistical Office, New Delhi.											

Table No -17.9
Per Capita Income at Current and 2011-12 Prices of all States/UTs from 2012-13 to 2016-17

Sl. No	Name of the State	Per Capita Income at Current Prices (Rs.in Crore)					Per Capita Income at 2011-12 Prices (Rs.in Crore)				
		2012-13	2013-14	2014-15	2015-16	2016-17 (AE)	2012-13	2013-14	2014-15	2015-16	2016-17 (AE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Andhra Pradesh	74687	82870	93699	108163	122376	68865	72254	78039	86118	95566
2	Arunachal Pradesh	81353	91809	110935	123339	130759	72820	77044	88110	99823	101278
3	Assam	44599	49734	52895	60526	NA	41609	43002	44809	48465	NA
4	Bihar	24487	26948	28671	31454	35590	22201	22776	23223	24572	26693
5	Chhattisgarh	60849	69839	78001	84767	91772	56761	61293	64841	67185	71214
6	Goa	234354	215776	289185	327059	NA	220019	188358	241081	267329	NA
7	Gujarat	102826	113139	127017	140273	156691	96683	102589	111370	122148	132773
8	Haryana	121269	138300	148485	162034	180174	111648	119522	124302	133591	143211
9	Himachal Pradesh	99730	114095	123532	134376	146073	92672	98974	105146	114478	121843
10	Jammu & Kashmir	56834	61108	61185	74653	Na	52413	54066	52576	60171	NA
11	Jharkhand	47360	50006	57301	59628	64823	44176	43779	48781	50817	54201
12	Karnataka	102319	118829	129823	142267	157436	94417	101918	106245	113303	120496
13	Kerala	110314	123388	135537	147552	162718	103551	107846	112444	119777	128347
14	Madhya Pradesh	44931	52129	56093	61204	73268	41287	42778	44357	46324	52406
15	Maharashtra	111542	124724	132341	147399	164757	103426	109364	113629	121514	131139
16	Manipur	41246	47852	53187	55603	NA	38927	41445	44101	45652	NA
17	Meghalaya	64036	65118	64638	71318	76594	59703	58681	55936	59373	61670
18	Mizoram	65013	77581	103049	114524	NA	60261	67591	85056	91985	NA
19	Nagaland	61225	71510	78367	83621	NA	55482	58619	60372	61363	NA
20	Odisha	61358	68813	72209	75262	84936	57059	61715	62192	66600	72780
21	Punjab	94318	103831	108897	119261	128821	88915	93238	95546	99372	103726
22	Rajasthan	63658	69480	76436	83977	92076	58441	61053	64522	68048	72072
23	Sikkim	174183	194624	214148	233954	257182	160553	168897	180675	193569	205112
24	Tamil Nadu	105031	116329	128385	137837	153263	96937	101591	106186	111454	118915
25	Telangana	101007	112162	124058	137955	155612	92577	95692	101119	108788	118684
26	Tripura	52434	61570	63696	80027	NA	50366	54429	58033	64173	NA
27	Uttar Pradesh	35812	40124	42267	46253	50203	32908	34044	34583	36850	38884
28	Uttarakhand	113610	126247	135881	146454	161102	106318	112803	118788	126306	133246
29	West Bengal	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	Andaman & Nicobar Islands	96032	106413	119312	124361	NA	90070	94575	100760	107873	NA
31	Chandigarh	178548	199129	206774	217548	236865	169492	180779	183795	193604	206557
32	Delhi	206590	229619	249635	271305	300793	193175	202216	216029	234328	249555
33	Puducherry	130548	148147	146921	160421	174743	119196	129127	117102	126880	137088
All-India		80518	89796	98405	107280	117427	74599	78348	83091	88746	93888
Source: Central Statistical Office, New Delhi.											

Table No -17.10
Growth of Per Capita Income over Previous Year of all States/UTs from 2012-13 to 2016-17

Sl. No	Name of the State	Growth of Per Capita Income at Current Prices (%)					Growth of Per Capita Income at 2011-12 Prices (%)				
		2012-13	2013-14	2014-15	2015-16	2016-17 (AE)	2012-13	2013-14	2014-15	2015-16 ²	2016-17 (AE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Andhra Pradesh	8.24	10.96	13.07	15.44	13.14	-0.20	4.92	8.01	10.35	10.97
2	Arunachal Pradesh	11.34	12.85	20.83	11.18	6.02	-0.34	5.80	14.36	13.29	1.46
3	Assam	8.40	11.51	6.36	NA	NA	1.14	3.35	4.20	NA	NA
4	Bihar	12.58	10.05	6.39	9.71	13.15	2.07	2.59	1.96	5.81	8.63
5	Chhattisgarh	10.28	14.77	11.69	NA	NA	2.87	7.98	5.79	NA	NA
6	Goa	-9.67	-7.93	34.02	NA	NA	-15.20	-14.39	27.99	NA	NA
7	Gujarat	17.54	10.03	12.27	NA	NA	10.52	6.11	8.56	NA	NA
8	Haryana	14.31	14.04	7.36	NA	NA	5.24	7.05	4.00	NA	NA
9	Himachal Pradesh	13.69	14.40	8.27	NA	NA	5.64	6.80	6.24	NA	NA
10	Jammu & Kashmir	6.89	7.52	0.13	NA	NA	-1.43	3.15	-2.76	NA	NA
11	Jharkhand	14.80	5.59	14.59	4.06	8.71	7.08	-0.90	11.43	4.17	6.66
12	Karnataka	13.36	16.14	9.25	9.59	10.66	4.60	7.94	4.25	6.64	6.35
13	Kerala	12.67	11.85	9.85	NA	NA	5.76	4.15	4.26	NA	NA
14	Madhya Pradesh	16.55	16.02	7.60	9.11	19.71	7.10	3.61	3.69	4.43	13.13
15	Maharashtra	12.47	11.82	6.11	NA	NA	4.29	5.74	3.90	NA	NA
16	Manipur	3.73	16.02	11.15	NA	NA	-2.10	6.47	6.41	NA	NA
17	Meghalaya	6.70	1.69	-0.74	10.33	7.40	-0.52	-1.71	-4.68	6.14	3.87
18	Mizoram	12.76	19.33	32.83	NA	NA	4.52	12.16	25.84	NA	NA
19	Nagaland	15.50	16.80	9.59	NA	NA	4.66	5.65	2.99	NA	NA
20	Odisha	12.16	12.15	4.94	4.23	12.85	4.30	8.16	0.77	7.09	9.28
21	Punjab	10.21	10.09	4.88	NA	NA	3.90	4.86	2.48	NA	NA
22	Rajasthan	11.31	9.15	10.01	NA	NA	2.18	4.47	5.68	NA	NA
23	Sikkim	9.78	11.74	10.03	9.25	9.93	1.19	5.20	6.97	7.14	5.96
24	Tamil Nadu	12.96	10.76	10.36	7.36	11.19	4.25	4.80	4.52	4.96	6.69
25	Telangana	10.85	11.04	10.61	11.20	12.80	1.60	3.36	5.67	7.58	9.10
26	Tripura	11.37	17.43	3.45	NA	NA	6.98	8.07	6.62	NA	NA
27	Uttar Pradesh	11.91	12.04	5.34	9.43	8.54	2.83	3.45	1.58	6.56	5.52
28	Uttarakhand	13.26	11.12	7.63	7.78	10.00	5.99	6.10	5.31	6.33	5.49
29	West Bengal	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	Andaman & Nicobar Islands	8.90	10.81	12.12	NA	NA	2.14	5.00	6.54	NA	NA
31	Chandigarh	12.21	11.53	3.84	5.21	8.88	6.52	6.66	1.67	5.34	6.69
32	Delhi	11.45	11.15	8.72	8.68	10.87	4.22	4.68	6.83	8.47	6.50
33	Puducherry	9.11	13.48	-0.83	9.19	8.93	-0.38	8.33	-9.31	8.35	8.05
All-India		12.44	11.52	9.59	9.02	9.46	4.18	5.03	6.05	6.81	5.79
Source: Central Statistical Office, New Delhi.											

Table No.17.11
GROWTH OF POPULATION (1901-2011)

(Figure in Lakhs)

Sl. No.	States	1901	1911	1921	1931	1941	1951	1961	1971	1981	1991	2001	2011
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	All India	2383.37	2520.05	2513.21	2789.77	3186.61	3610.88	4392.35	5481.60	6833.29	8433.88	10270.15	12101.93
1.	Andhra Pradesh	190.66	214.47	214.20	242.04	272.89	311.15	359.83	435.03	535.50	665.08	757.28	846.66
2.	Arunachal Pradesh	-	-	-	-	-	-	-	4.68	6.32	8.65	10.91	13.83
3.	Assam	37.13	43	51.58	61.66	74.03	88.31	122.09	149.58	-	224.14	266.38	311.69
4.	Bihar	273.14	283.17	281.29	313.50	351.74	387.86	464.56	563.53	699.15	863.74	828.79	1038.05
5.	Chhattisgarh	-	-	-	-	-	-	-	-	-	-	207.96	255.40
6.	Delhi	-	-	-	-	-	-	-	-	-	-	137.83	167.53
7.	Goa	-	-	-	-	-	-	-	8.58	10.87	11.70	13.44	14.58
8.	Gujrat	90.95	98.04	101.75	114.90	137.02	162.63	206.33	266.97	340.86	413.10	505.97	603.84
9.	Haryana	46.23	41.75	42.56	45.60	52.73	56.74	75.91	100.37	129.23	164.64	210.83	253.53
10.	Himachal Pradesh	-	-	-	-	-	-	-	34.60	42.81	51.71	60.77	68.57
11.	Jammu & Kashmir	21.39	22.93	24.24	26.70	29.47	32.54	35.61	46.17	59.87	77.19	100.70	125.49
12.	Jharkhanda	-	-	-	-	-	-	-	-	-	-	269.09	329.66
13.	Karnatak (Maysore)	130.55	135.25	133.78	146.33	162.55	194.02	235.87	292.99	371.36	449.77	527.34	611.31
14.	Kerala	63.96	71.48	78.02	95.07	110.32	135.49	169.04	213.47	254.54	290.99	318.39	333.88
15.	Madhya Pradesh	168.61	194.41	191.72	213.56	239.91	260.72	323.72	416.54	521.79	661.81	603.85	725.98
16.	Maharashtra	193.92	214.75	208.50	239.59	268.33	320.03	395.54	504.12	127.84	789.37	967.52	1123.73
17.	Manipur	-	-	-	-	-	-	-	10.73	14.21	18.37	23.89	27.22
18.	Meghalaya	-	-	-	-	-	-	-	10.12	13.36	17.75	23.06	29.64
19.	Mizoram	-	-	-	-	-	-	-	3.32	4.94	6.90	8.91	10.91
20.	Nagaland	1.02	1.49	1.59	1.79	1.90	2.13	3.69	5.16	7.75	12.10	19.89	19.81
21.	Odisha	103.03	113.79	111.59	124.91	137.68	146.46	175.49	219.45	263.70	316.60	367.07	419.47
22.	Punjab	75.45	67.32	71.53	80.12	96.00	91.60	111.35	135.51	167.89	202.82	242.89	277.04
23.	Rajasthan	102.94	109.84	102.93	117.48	138.64	159.71	201.56	257.66	342.62	440.06	564.73	686.21
24.	Sikkim	-	-	-	-	-	-	-	2.10	3.16	4.06	5.40	6.08
25.	Tamil Nadu	192.53	209.03	216.29	234.72	262.68	301.19	336.87	411.99	484.08	558.59	621.11	721.39
26.	Tripura	-	-	-	-	-	-	-	15.56	20.53	27.57	31.91	36.71
27.	Uttar Pradesh	486.25	481.52	466.70	497.77	565.32	632.16	737.46	883.41	1108.62	391.12	1660.52	1995.81
28.	Uttarakhand	-	-	-	-	-	-	-	-	-	-	84.80	101
29.	West Bengal	169.40	179.99	174.74	188.97	232.30	263.00	349.26	443.12	545.81	680.78	802.21	913.48

Table No.17.12
Distribution of Population, Sex Ratio, Density
and Decadal Growth Rate of Population-2011

Sl. No	States/ UTs	Total Population			Sex Ratio (Females per 1000 Males)	Density (Per Sq. Km)	Decadal Growth Rate
		Persons	Males	Females			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	All India	1210193422	623724248	586469174	940	382	17.64
1.	Andhra Pradesh	84665533	42509881	42155652	992	308	11.10
2.	Arunachal Pradesh	1382611	720232	662379	920	17	25.92
3.	Assam	31169272	15954927	15214345	954	397	16.93
4.	Bihar	103804637	54185347	49619290	916	1102	25.07
5.	Chhattisgarh	25540196	12827915	12712281	991	189	22.59
6.	Delhi	16753235	8976410	7776825	866	11297	20.96
7.	Goa	1457723	740711	717012	968	394	8.17
8.	Gujrat	60383628	31482282	28901346	918	308	19.17
9.	Haryana	25353081	13505130	11847951	877	573	19.90
10.	Himachal Pradesh	6856509	3473892	3382617	974	123	12.81
11.	Jammu & Kashmir	12548926	6665561	5883365	883	124	23.71
12.	Jharkhanda	32966238	16931688	16034550	947	414	22.34
13.	Karnatak	61130704	31057742	30072962	968	319	15.67
14.	Kerala	33387677	16021290	17366387	1084	859	4.86
15.	Madhya Pradesh	72597565	37612920	34984645	930	236	20.30
16.	Maharashtra	112372972	58361397	54011575	925	365	15.99
17.	Manipur	2721756	1369764	1351992	987	122	18.65
18.	Meghalaya	2964007	1492668	1471339	986	132	27.82
19.	Mizoram	1091014	552339	538675	975	52	22.78
20.	Nagaland	1980602	1025707	954895	931	119	0.47
21.	Odisha	41947358	21201678	20745680	978	269	13.97
22.	Punjab	27704236	14634819	13069417	893	550	13.73
23.	Rajastan	68621012	35620086	33000926	926	201	20.44
24.	Sikkim	607688	321661	286027	889	86	12.36
25.	Tamil Nadu	72138958	36158871	35980087	995	555	15.60
26.	Tripura	3671032	1871867	1799165	961	350	14.75
27.	Uttar Pradesh	199581477	104596415	94985062	908	828	20.09
28.	Uttarakhand	10116752	5154178	4962574	963	189	19.17
29.	West Bengal	91347736	46927389	44420347	947	1029	13.93
30.	NCT of Delhi	16753235	8976410	7776825	866	11297	20.96
31.	Chandigarh	1054686	580282	474404	818	9252	17.10
32.	Daman & Diu	242911	150100	92811	618	2169	53.54
33.	Dadra & Nagar Haveli	342853	193178	149675	775	698	55.50
34.	Lakshadweep	64429	33106	31323	946	2013	6.23
35.	Puduchery	1244464	610485	633979	1038	2598	27.72
36.	Andaman & Nicobar Island	379944	202330	177614	878	46	6.68

Table No.17.13
Distribution of Population, Sex Ratio, Density
and Decadal Growth Rate of Population, Odisha-2011

Sl. No	States/ UTs	Total Population			Sex Ratio (Females per 1000 Males)	Density (Per Sq. Km)	Decadal Growth Rate
		Persons	Males	Females			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Odisha	41947358	21201678	20745680	978	269	13.97
1.	Baragarh	1478833	748332	730501	976	253	9.84
2.	Jharsuguda	579499	297014	282485	951	274	12.56
3.	Sambalpur	1044410	529424	514986	973	158	12.24
4.	Debagarh	312164	158017	154147	976	106	13.88
5.	Sundargarh	2080664	1055723	1024941	971	214	13.66
6.	Kendujhar	1802777	907135	895642	987	217	15.42
7.	Mayurbhanj	2513895	1253633	1260262	1005	241	13.06
8.	Balasore	2317419	1184371	1133048	957	609	14.47
9.	Bhadrak	1506522	760591	745931	981	601	12.95
10.	Kendrapara	1439891	717695	722196	1006	545	10.59
11.	Jagatsinghpur	1136604	577699	558905	967	681	7.44
12.	Cuttack	2618708	1339153	1279555	955	666	11.87
13.	Jajpur	1826275	926058	900217	972	630	12.43
14.	Dhenkanal	1192948	612597	580351	947	268	11.82
15.	Anugul	1271703	654898	616805	942	199	11.55
16.	Nayagarh	962215	502194	460021	916	247	11.30
17.	Khordha	2246341	1166949	1079392	925	799	19.65
18.	Puri	1697983	865209	832774	963	488	13.00
19.	Ganjam	3520151	1777324	1742827	981	429	11.37
20.	Gajapati	575880	282041	293839	1042	133	10.99
21.	Kandhamal	731952	359401	372551	1037	91	12.92
22.	Baudh	439917	220993	218924	991	142	17.82
23.	Subarnapur	652107	332897	319210	959	279	20.35
24.	Balangir	1648574	831349	817225	983	251	23.29
25.	Nuapada	606490	300307	306183	1020	157	14.28
26.	Kalahandi	1573054	785179	787875	1003	199	17.79
27.	Rayagada	961959	469672	492287	1048	136	15.74
28.	Nabarangapur	1218762	604046	614716	1018	230	18.81
29.	Koraput	1376934	677864	699070	1031	156	16.63
30.	Malkangiri	612727	303913	308814	1016	106	21.53

Table No.17.14
POPULATION BELOW POVERTY LINE BY STATES (IN %)

Sl. No.	States	1999-2000			2004-05			2009-10			2011-12		
		Rural	Urban	Combined	Rural	Urban	Combined	Rural	Urban	Combined	Rural	Urban	Combined
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.	Andhra Pradesh	11.05	26.63	15.77	32.3	23.4	29.6	22.8	17.7	21.1	10.96	5.81	9.20
2.	Arunachal Pradesh	40.04	7.47	33.47	33.6	23.5	31.4	26.2	24.9	25.9	38.93	20.33	34.67
3.	Assam	40.04	7.47	36.09	36.4	21.8	34.4	39.9	26.1	37.9	33.89	20.49	31.98
4.	Bihar	44.30	32.91	42.60	55.7	43.7	54.4	55.3	39.4	53.5	34.06	31.23	33.74
5.	Chhatisgarh	NA	NA	NA	55.1	28.4	49.4	56.1	23.8	48.7	44.61	24.75	39.93
6.	Delhi	NA	NA	NA	15.6	12.9	13.0	7.7	14.4	14.2	12.92	9.84	9.91
7.	Goa	1.35	7.52	4.40	28.1	22.2	24.9	11.5	6.9	8.7	6.81	4.09	5.09
8.	Gujarat	13.17	15.59	14.07	39.1	20.1	31.6	26.7	17.9	23.0	21.54	10.14	16.63
9.	Haryana	8.27	9.99	8.74	24.8	22.4	24.1	18.6	23.0	20.1	11.64	10.28	11.16
10.	Himachal Pradesh	7.94	4.63	7.63	25.0	4.6	22.9	9.1	12.6	9.5	8.48	4.33	8.06
11.	Jammu & Kashmir	3.97	31.98	3.48	14.1	10.4	13.1	8.1	12.8	9.4	11.54	7.20	10.35
12.	Jharkhand	NA	NA	NA	51.6	23.8	45.3	41.6	31.1	39.1	40.84	24.83	36.96
13.	Karnatak	17.38	25.25	20.04	37.5	25.9	33.3	26.1	19.6	23.6	24.53	15.25	20.91
14.	Kerala	9.38	20.27	12.72	20.2	18.4	19.6	12.0	12.1	12.0	9.14	4.97	7.05
15.	Madhya Pradesh	37.06	38.44	37.43	53.6	35.1	48.6	42.0	22.9	36.7	35.74	21.00	31.65
16.	Maharashtra	23.72	26.81	25.02	47.9	25.6	38.2	29.5	18.3	24.5	24.22	9.12	17.35
17.	Manipur	40.04	7.47	28.54	39.3	34.5	37.9	47.4	46.4	47.1	38.80	32.59	36.89
18.	Meghalaya	40.04	7.47	33.87	14.0	24.7	16.1	15.3	24.1	17.1	12.53	9.26	11.87
19.	Mizoram	40.04	7.47	19.47	23.0	7.9	15.4	31.1	11.5	21.1	35.43	6.36	20.40
20.	Nagaland	40.04	7.47	32.67	10.0	4.3	8.8	19.3	25.0	20.9	19.93	16.48	18.88
21.	Odisha	48.01	42.83	47.15	60.8	37.6	57.2	39.2	25.9	37.0	35.69	17.29	32.59
22.	Punjab	6.35	5.75	6.16	22.1	18.7	20.9	14.6	18.1	15.9	7.66	9.24	8.26
23.	Rajasthan	13.74	19.85	15.28	35.8	29.7	34.4	26.4	19.9	24.8	16.05	10.69	14.71
24.	Sikkim	40.04	7.47	36.55	31.8	25.9	30.9	15.5	5.0	13.1	9.85	3.66	8.19
25.	Tamil Nadu	20.55	22.11	21.12	37.5	19.7	29.4	21.2	12.8	17.1	15.83	6.54	11.28
26.	Tripura	40.04	7.47	34.44	44.5	22.5	40.0	19.8	10.0	17.4	16.53	7.42	14.05
27.	Uttar Pradesh	31.22	30.89	31.15	42.7	34.1	40.9	39.4	31.7	37.7	11.62	10.48	11.26
28.	Uttarakhanda	NA	NA	NA	35.1	26.2	32.7	14.9	25.2	18.0	30.40	26.06	29.43
29.	West Bengal	31.85	14.84	27.02	38.2	24.4	34.2	28.8	22.0	26.7	22.52	14.66	19.98
I N D I A		27.09	23.62	26.10	42.0	25.5	37.2	28.3	25.7	27.5	25.70	13.70	21.92

N.B.:- Poverty Estimates of 2004-05,2009-10 & 2011-12 (based on Tendulkar Methodology) released by Planning Commission, Government of India on 22.07.2013.

Chapter 18

Finance Commission

18.1 Constitution of 15th Finance Commission

Government of India in their Ministry of Finance, Department of Economic Affairs notification dated 27th November, 2017 constituted the Fifteenth Finance Commission under the chairmanship of Shri N.K. Singh, Member of Parliament and former Secretary to the Government of India in pursuance of Clause (I) of Art. 280 of the Constitution, read with the provisions of Finance Commission (Miscellaneous Provision) Act, 1951. The Notification is reproduced below:



EXTRAORDINARY

PART II—Section 3—Sub-section (ii)

PUBLISHED BY AUTHORITY

No. 3292] NEW DELHI, MONDAY, NOVEMBER 27, 2017/AGRAHAYANA 6, 1939

MINISTRY OF FINANCE

(Department of Economic Affairs)

NOTIFICATION

New Delhi, the 27th November, 2017

S.O. 3755(E).—The following order made by the President is to be published for general information:

ORDER

In pursuance of clause (1) of article 280 of the Constitution, read with the provisions of the Finance Commission (Miscellaneous Provisions) Act, 1951 (33 of 1951), the President is pleased to constitute a Finance Commission consisting of Shri N.K. Singh, Member of Parliament and former Secretary to the Government of India, as the Chairman and the following four other members, namely:

1	Shri Shaktikanta Das, Former Secretary to the Government of India	Member
2	Dr. Anoop Singh, Adjunct Professor, Georgetown University	Member
3	Dr. Ashok Lahiri, Chairman (Non-executive, part time) Bandhan Bank	Member (Part time)
4	Dr. Ramesh Chand, Member, NITI Aayog	Member (Part time)

2. Shri Arvind Mehta shall be the Secretary to the Commission.

3. The Chairman and the other members of the Commission shall hold office from the date on which they respectively assume office up to the date of submission of Report or 30th day of October, 2019, whichever is earlier.

4. The Commission shall make recommendations as to the following matters, namely:

i. The distribution between the Union and the States of the net proceeds of taxes which are to be, or may be, divided between them under Chapter I, Part XII of the Constitution and the allocation between the States of the respective shares of such proceeds;

ii. The principles which should govern the grants-in-aid of the revenues of the States out of the Consolidated Fund of India and the sums to be paid to the States by way of grants-in-aid of their revenues under Article 275 of the Constitution for purposes other than those specified in the provisos to clause (1) of that article; and

iii. The measures needed to augment the Consolidated Fund of a State to supplement the resources of the Panchayats and Municipalities in the State on the basis of the recommendations made by the Finance Commission of the State.

5. The Commission shall review the current status of the finance, deficit, debt levels, cash balances and fiscal discipline efforts of the Union and the States, and recommend a fiscal consolidation roadmap for sound fiscal management, taking into account the responsibility of the Central Government and State Governments to adhere to appropriate levels of general and consolidated government debt and deficit levels, while fostering higher inclusive growth in the country, guided by the principles of equity, efficiency and transparency. The Commission may also examine whether revenue deficit grants be provided at all.

6. While making its recommendations, the Commission shall have regard, among other considerations, to:

i. The resources of the Central Government and the State Governments for the five years commencing on 1st April 2020 on the basis of the levels of tax and the non-tax revenues likely to be reached by 2024-25. In the context of both tax and non-tax revenues, the Commission will also take into consideration their potential and fiscal capacity;

ii. The demand on the resources of the Central Government particularly on account of defence, internal security, infrastructure, railways, climate change, commitments towards administration of UTs without legislature, and other committed expenditure and liabilities;

iii. The demand on the resources of the State Governments, particularly on account of financing socioeconomic development and critical infrastructure, assets maintenance expenditure, balanced regional development and impact of the debt and liabilities of their public utilities;

iv. The impact on the fiscal situation of the Union Government of substantially enhanced tax devolution to States following recommendations of the 14th Finance Commission, coupled with the continuing imperative of the national development programme including New India – 2022;

v. The impact of the GST, including payment of compensation for possible loss of revenues for 5 years, and abolition of a number of cesses, earmarking thereof for compensation and other structural reforms programme, on the finances of Centre and States; and

vi. The conditions that GoI may impose on the States while providing consent under Article 293(3) of the Constitution.

7. The Commission may consider proposing measurable performance-based incentives for States, at the appropriate level of government, in following areas:

i. Efforts made by the States in expansion and deepening of tax net under GST;

ii. Efforts and Progress made in moving towards replacement rate of population growth ;

iii. Achievements in implementation of flagship schemes of Government of India, disaster resilient infrastructure, sustainable development goals, and quality of expenditure;

iv. Progress made in increasing capital expenditure, eliminating losses of power sector, and improving the quality of such expenditure in generating future income streams;

v. Progress made in increasing tax/non-tax revenues, promoting savings by adoption of Direct Benefit Transfers and Public Finance Management System, promoting digital economy and removing layers between the government and the beneficiaries;

vi. Progress made in promoting ease of doing business by effecting related policy and regulatory changes and promoting labour intensive growth;

vii. Provision of grants in aid to local bodies for basic services, including quality human resources, and implementation of performance grant system in improving delivery of services;

viii. Control or lack of it in incurring expenditure on populist measures; and

ix. Progress made in sanitation, solid waste management and bringing in behavioural change to end open defecation.

8. The Commission shall use the population data of 2011 while making its recommendations.

9. The Commission may review the present arrangements on financing Disaster Management initiatives, with reference to the funds constituted under the Disaster Management Act, 2005 (53 of 2005), and make appropriate recommendations thereon.

10. The Commission shall indicate the basis on which it has arrived at its findings and make available the State wise estimates of receipts and expenditure.

11. The Commission shall make its report available by 30th October, 2019, covering a period of five years commencing 1st April, 2020.

New Delhi
Dated the 27th November, 2017

Sd/-
RAM NATH KOVIND
President of India

18.2 Inputs on Terms of Reference of 15th Finance Commission

GOVERNMENT OF ODISHA

FINANCE DEPARTMENT

No. 22458 /F., Dated 28/7/2017

FIN-BUD4-FC-0001-2017

From

Sri R. Balakrishnan, I.A.S,
DC-cum-Additional Chief Secretary to Government.

To

Sri Prashant Goyal, I.A.S,
Joint Secretary, Government of India,
Ministry of Finance,
Department of Economic Affairs,
North Block, New Delhi-110001
Fax No- 011-23093133.

Sub: - Inputs for Terms of Reference of 15th Finance Commission.

Sir,

In inviting a reference to your D.O. letter No.(1)B(S)/ 2016 dated 6th June, 2017 on the subject cited above, I am directed to furnish the following inputs for inclusion in the Terms of Reference for 15th Finance Commission vis-a-vis the Terms of Reference for 14th Finance Commission.

2. In making its recommendations, the Commission should have among other considerations regard to the following -

- i. the resources of the State Governments and the demands on such resources under different heads, including the impact of debt levels on resource availability in debt stressed states, **implementation of the recommendation of 7th Central Pay Commission by the States for their employees & Pensioners and additional financial support or subvention to the farmers in distress** for the five years commencing on 1st April 2020, on the basis of levels of taxation and non-tax revenues likely to be reached during 2019- 20.
- ii. the need to balance management of ecology, environment and climate change consistent with sustainable economic development and **also the need to devise a normative methodology to distribute the 'Clean Environment Cess' substantially amongst the Coal producing States.**
- iii. the requirement of States for up-gradation of standards of Administration, Public Service Delivery particularly in respect of backward states, with a view to bringing them to the level of more advanced States.

- iv. the need to prescribe a time limit for phasing out of 'Cesses ' and 'Surcharges' and a transparent distribution criterion for such cesses and surcharges till they are phased out, as they are not sharable with the States.

3. In making its recommendations on various matters, the Commission should take the base of population figures as of 1971 in all cases where population is a factor for determination of devolution of taxes and duties and grants-in-aid. It may be pointed out that, the 14th Finance Commission was mandated to take into account the demographic changes that have taken place subsequent to 1971 for determination of devolution of taxes and duties and grants-in-aid which were disadvantageous to reforming States those have undertaken population control measures sincerely.

4. The Commission may review the present arrangements as regards financing of Disaster Management with reference to the funds constituted under the Disaster Management Act, 2005 (53 of 2005), and make appropriate recommendations thereon duly taking into consideration the type of calamity/ disaster visiting the State and its severity, proneness and vulnerability of the State to disaster / calamity rather than historical data on actual expenditure.

5. For distribution of net proceeds of taxes between the Union and the States, the Commission may recommend a normative method to assess the cost of collection of taxes so as to devise a transparent way of distribution of net proceeds of taxes or alternatively the Commission may recommend for disclosure of the cost of collection of taxes by Central Government, while arriving at the net proceeds of taxes.

6. The Commission may review the Tax Expenditures (exemptions allowed for various purposes) of the Centre and suggest measures for rationalization of Tax Expenditures.

7. The Commission may review the need to augment the resources of backward States with high incidence of poverty and high proportion of Scheduled Caste and Scheduled Tribe population, by way of favorable sharing pattern in the Centrally Sponsored Schemes (CSS) along with North-Eastern and Himalayan States.

Yours faithfully,



DC-cum-Additional Chief Secretary to Government

NAVEEN PATNAIK
CHIEF MINISTER, ODISHA



STATE SECRETARIAT
BHUBANESWAR

D.O.N.O.-UM-01/2018-33/CM

Date. 13.04.2018

Dear Prime Minister Ji,

The Presidential order dated 27th November, 2017 on constitution and Terms of Reference of the 15th Finance Commission has made significant departures from the Terms of Reference of previous Finance Commissions, which may have adverse impact on horizontal devolution for Odisha as well as vertical devolution for States. Our main suggestions during the consultations prior to notification of the Terms of Reference appear to have been ignored.

2. On vertical devolution, the Terms of Reference seek to put fetters on the remit of the Commission. Instead of giving the freedom to the Commission to arrive at its recommendations on resource sharing between the Centre and States based on the respective needs and after due consultations, there are leading suggestions in the ToR indicating the overriding priorities and concerns of the Union Government. For instance, the reference to the impact of enhanced devolution recommended by the 14th Finance Commission on the fiscal situation of the Union Government and the imperative of New India-2022 seem to nudge the Commission to adopt a particular stance.

3. On horizontal devolution, the Terms of Reference make a radical departure by mandating the Commission to use the population data of 2011 while making its recommendations. Population criterion is a very important factor in determination of share of a State in the divisible pool. In order to encourage the States to stabilize population, successive National Population Policy Statements have taken 1971 Census population level as the basis for devolution, Grant-in-aid as well as other incentives. Even the number of representatives in the Lok Sabha (on the basis of population) have been frozen at 1971 Census level through successive Constitutional amendments, the last being the 84th Constitutional amendment whereby the freeze was extended until 2026.

4. In this context, the Terms of Reference for 15th Finance Commission asking the use of 2011 Census data is contrary to National Population Policy Statements and the assurances to States which have actively implemented population stabilisation measures. It will have a huge adverse impact on our share in devolution as Odisha is already below the Population Replacement Rate of 2.1 indicating that we have stabilised our population. We demand that population data of 1971 Census should be used by the 15th Finance Commission while making its recommendations.

5. Odisha has been demanding Special Category Status for a long time. We have made relentless efforts to reduce poverty and improve human development indicators such as literacy, infant mortality, maternal mortality, nutrition, health, drinking water and other social infrastructure in our State. However, our State has a high percentage of population belonging to Scheduled Tribes and Scheduled Castes. Historically, the physical and social infrastructure in a large number of districts has been inadequate requiring huge resources to plug the gap. Central schemes such as Special Plan for KBK, IAP for LWE affected districts, Backward Regions Grant Fund have been discontinued. Our repeated requests for allowing our State to avail sharing pattern in the Centrally Sponsored Schemes at par with North-Eastern and Himalayan States have also not been accepted. This issue needs urgent consideration.

6. In many of the performance based incentives indicated in the Terms of Reference, it may not be possible to have measurable indicators. Besides, there is no incentive for the States which have achieved the replacement rate of population growth. On the contrary, they will lose out as the population data of 2011 Census will be used by the Commission unless the Terms of Reference are suitably amended. I would, therefore, request your personal intervention in the matter so that the issues raised above are appropriately addressed.

With regards,

Yours sincerely,



(NAVEEN PATNAIK)

SHRI NARENDRA MODI,
Prime Minister of India,
New Delhi.

18.3 Comparative Statement In Regard to the Terms of Reference of 14th Finance Commission and 15th Finance Commission

TOR OF 14 TH FINANCE COMMISSION	TOR OF 15 TH FINANCE COMMISSION
<p>4. The Commission shall make recommendations regarding the sharing of Union taxes, principles governing Grants-in-aid to States and transfer of resources to local bodies. Terms of Reference and the matters that shall be taken into consideration by the Fourteenth Finance Commission in making the recommendations are as under:</p> <p>i) The distribution between the Union and the States of the net proceeds of taxes which are to be, or may be, divided between them under Chapter I Part XII of the Constitution and the allocation between the States of the respective shares of such proceeds;</p> <p>ii) The principles which should govern the grants-in-aid of the revenues of the States out of the Consolidated Fund of India and the sums to be paid to the States which are in need of assistance by way of grants-in-aid of their revenues under article 275 of the Constitution for purposes other than those specified in the provisos to clause (1) of that article; and</p> <p>iii) The measures needed to augment the Consolidated Fund of a State to supplement the resources of the Panchayats and Municipalities in the State on the basis of the recommendations made by the Finance Commission of the State.</p>	<p>4. The Commission shall make recommendations as to the following matters, namely:-</p> <p>i) The distribution between the Union and the States of the net proceeds of taxes which are to be, or may be, divided between them under Chapter I Part XII of the Constitution and the allocation between the States of the respective shares of such proceeds;</p> <p>ii) The principles which should govern the grants-in-aid of the revenues of the States out of the Consolidated Fund of India and the sums to be paid to the States by way of grants-in-aid of their revenues under article 275 of the Constitution for purposes other than those specified in the provisos to clause (1) of that article; and</p> <p>iii) The measures needed to augment the Consolidated Fund of a State to supplement the resources of the Panchayats and Municipalities in the State on the basis of the recommendations made by the Finance Commission of the State.</p>
<p>5. The Commission shall review the state of the finances, deficit and debt levels of the Union and the States, keeping in view, in particular, the fiscal consolidation roadmap recommended by the 13th Finance Commission, and suggest measures for maintaining a stable and sustainable fiscal environment consistent with equitable growth including suggestions to amend the Fiscal Responsibility Budget Management Acts currently in force and while doing so, the Commission may consider the effect of the receipts and expenditure in the form of grants for creation of capital assets on the deficits; and the Commission shall also consider and recommend incentives and disincentives for States for observing the obligations laid down in the Fiscal Responsibility Budget Management Acts.</p>	<p>5. The Commission shall review the current status of the finance, deficit, debt levels, cash balances and fiscal discipline efforts of the Union and the States, and recommend a fiscal consolidation road map for sound fiscal management, taking into account the responsibility of the Central Government and State Governments to adhere to appropriate levels of general and consolidated Govt. debt and deficit levels, while fostering higher inclusive growth in the country, guided by the principles of equity, efficiency and transparency. The Commission may also examine whether revenue deficit grants be provided at all.</p>

TOR OF 14 TH FINANCE COMMISSION	TOR OF 15 TH FINANCE COMMISSION
<p>6. In making its recommendations, the Commission shall have regard, among other considerations, to –</p> <ul style="list-style-type: none"> i. the resources of the Central Government, for five years commencing on 1st April 2015, on the basis of levels of taxation and non-tax revenues likely to be reached during 2014-15; ii. the demands on the resources of the Central Government, in particular, on account of the expenditure on civil administration, defence, internal and border security, debt-servicing and other committed expenditure and liabilities; (iii) the resources of the State Governments and the demands on such resources under different heads, including the impact of debt levels on resource availability in debt stressed states, for the five years commencing on 1st April 2015, on the basis of levels of taxation and non-tax revenues likely to be reached during 2014-15; (iv) the objective of not only balancing the receipts and expenditure on revenue account of all the States and the Union, but also generating surpluses for capital investment; (v) the taxation efforts of the Central Government and each State Government and the potential for additional resource mobilisation to improve the tax-Gross Domestic Product ratio in the case of the Union and tax-Gross State Domestic Product ratio in the case of the States; (vi) the level of subsidies that are required, having regard to the need for sustainable and inclusive growth, and equitable sharing of subsidies between the Central Govt. and State Govts.; (vii) the expenditure on the non-salary component of maintenance and upkeep of capital assets and non wage related maintenance expenditure on plan schemes to be completed by 31st March 2015 and the norms on the basis of which specific amounts are recommended for the maintenance of the capital assets and the manner of monitoring of such expenditure; (viii) the need for insulating the pricing of public utility services like drinking water, irrigation, power and public transport from policy fluctuations through statutory provisions; (ix) the need for making the public sector enterprises competitive and market oriented; listing and disinvestment; and relinquishing of non-priority enterprises; (x) the need to balance management of ecology, environment and climate change consistent with sustainable economic development. (xi) the impact of the proposed Goods and Services Tax on the finances of Centre and States and the mechanism for compensation in case of any revenue loss. 	<p>6. While making its recommendations, the Commission shall have regard, among other considerations, to :-</p> <ul style="list-style-type: none"> i. the resources of the Central Government, and the State Governments for the five years commencing on 1st April 2020, on the basis of the levels of tax and the non-tax revenues likely to be reached by 2024-25. In the context of both tax and non-tax revenues, the Commission will also take into consideration their potential and fiscal capacity; ii. the demands on the resources of the Central Government, particularly on account of defence, internal security, infrastructure, railways, climate change, commitments towards administration of UTs without legislature, and other committed expenditure and liabilities; (iii) the demand on the resources of the State Governments, particularly on account of financing socio-economic development and critical infrastructure, assets maintenance expenditure, balanced regional development and impact of the debt and liabilities of their public utilities; (iv) the impact on the fiscal situation of the Union Government of substantially enhanced tax devolution to states following recommendations of the 14th Finance Commission, coupled with the continuing imperative of the National Development Programme including new India-2022; (v) the impact of the GST, including payment of compensation for possible loss of revenues for 5 years, and abolition of a number of cesses, earmarking thereof for compensation and other structural reforms programme, on the finances of Centre and States; and (vi) the conditions that Government of India may impose on the States while providing consent under Article 293(3) of the Constitution.

TOR OF 14 TH FINANCE COMMISSION	TOR OF 15 TH FINANCE COMMISSION
<p>7. In making its recommendations on various matters, the Commission shall generally take the base of population figures as of 1971 in all cases where population is a factor for determination of devolution of taxes and duties and grants-in-aid; however, the Commission may also take into account the demographic changes that have taken place subsequent to 1971.</p>	<p>7. The Commission may consider proposing measurable performance-based incentives for States, at the appropriate level of government, in following areas:</p> <ul style="list-style-type: none"> (i) Efforts made by the States in expansion and deepening of tax net under GST; (ii) Efforts and Progress made in moving towards replacement rate of population growth ; (iii) Achievements in implementation of flagship schemes of Government of India, disaster resilient infrastructure, sustainable development goals, and quality of expenditure; (iv) Progress made in increasing capital expenditure, eliminating losses of power sector, and improving the quality of such expenditure in generating future income streams; (v) Progress made in increasing tax/non-tax revenues, promoting savings by adoption of Direct Benefit Transfers and Public Finance Management System, promoting digital economy and removing layers between the government and the beneficiaries; (vi) Progress made in promoting ease of doing business by effecting related policy and regulatory changes and promoting labour intensive growth; (vii) Provision of grants in aid to local bodies for basic services, including quality human resources, and implementation of performance grant system in improving delivery of services; (viii) Control or lack of it in incurring expenditure on populist measures; and (ix) Progress made in sanitation, solid waste management and bringing in behavioural change to end open defecation
<p>8. The Commission may review the present Public Expenditure Management Systems in place including the budgeting and accounting standards and practices; the existing system of classification of receipts and expenditure; linking outlays to outputs and outcomes; best practices within the country and internationally, and make appropriate recommendations thereon.</p>	<p>8. The Commission shall use the population data of 2011 while making its recommendations.</p>
<p>9. The Commission may review the present arrangements as regards financing of Disaster Management with reference to the funds constituted under the Disaster Management Act, 2005(53 of 2005), and make appropriate recommendations thereon.</p>	<p>9. The Commission may review the present arrangements on financing Disaster Management initiatives,with reference to the funds constituted under the Disaster Management Act, 2005 (53 of 2005), and make appropriate recommendations thereon.</p>

TOR OF 14 TH FINANCE COMMISSION	TOR OF 15 TH FINANCE COMMISSION
10. The Commission shall indicate the basis on which it has arrived at its findings and make available the State-wise estimates of receipts and expenditure.	10. The Commission shall indicate the basis on which it has arrived at its findings and make available the State wise estimates of receipts and expenditure.
	11. The Commission shall make its report available by 30th October, 2019, covering a period of five years commencing 1st April, 2020.

The Summary of Recommendations and the Action Taken Report is available at the web site [http://finance.odisha.gov.in/Budgets/2017-18/Annual_Budget/Budget_at_a_Glance_\(Full\).pdf](http://finance.odisha.gov.in/Budgets/2017-18/Annual_Budget/Budget_at_a_Glance_(Full).pdf)

18.4 State Disaster Response Fund

1. The 14th Finance Commission has recommended an amount of Rs.61,219 crore as aggregate corpus of State Disaster Response Fund (SDRF) for all States for the award period and that States contribute 10% (Rs.6,122 crore) to SDRF during the award period with the remaining 90% (Rs.55,097 crore) coming from the Union Government.
2. The size of the SDRF for 2015-2020 for the State of Odisha is Rs.4130.00 Crore, of which Centre's Contribution and State's contribution, in the ratio of **90:10, will be Rs. 3717 crore and Rs.413 crore respectively.**
3. The Government of India has accepted the above recommendations with the **modification that the percentage share of the States will continue to be as before, and that the flows will also be of the same order (linked to the extent of Cess), as in the existing system; and that, once GST is in place, the recommendation of FFC on disaster relief would be fully implemented.**
4. Ministry of Home Affairs, Government of India in their Letter No. 33-5/2015-NDM-1 dated the 30th July, 2015 have issued the general guidelines on Constitution and Administration of the State Disaster Response Fund and investment therefrom. As per the said Guidelines, the total fund to be available for expenditure on disaster relief during 2015-20 in case of Orissa would be Rs.4130 crore, out of which Central Government's contribution representing **75% would be Rs.3097.50 crore and State Government's contribution representing 25% would be Rs.1032.50 crore.**

A comparative Statement showing the flow of fund from Centre & State to the Fund for the years 2015-20 will be as per the table below.

Table 18.2
STATE DISASTER RESPONSE FUND

(₹ in crore)

Year	Central Share		State Share		Total	Release of Central Share as per Gol Guidelines
	As per recommendations of 14 th FC	As per Gol Guidelines	As per recommendations of 14 th FC	As per Gol Guidelines		
2015-16	673.00	560.25	75.00	186.75	747.00	560.25
2016-17	706.00	588.75	78.00	196.25	785.00	588.75
2017-18	742.00	618.00	82.00	206.00	824.00	618.00
2018-19	779.00	648.75	87.00	216.25	865.00	
2019-20	818.00	681.75	91.00	227.25	909.00	
TOTAL	3717.00	3097.50	413.00	1032.50	4130.00	1767.00



Table No. 18.3
COMPARATIVE STATEMENT SHOWING RECOMMENDATIONS OF 13TH AND 14TH FINANCE COMMISSION

(Rs. in Crore)

ITEMS	2010-2015	2015-2020
	Recommendations of 13th FC	Recommendations of 14th FC
1	2	3
C. PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-28282.67	-126511.00
Central Tax Devolution (including Service Tax)	69316.10	184070.00
Post Tax Devolution Deficit/ Surplus	41033.43	57559.00
GRANTS		
Non-Plan Revenue Deficit Grant	0.00	0.00
Calamity Relief/ Disaster Relief	1647.82	3717.00
Grant for Calamity Relief Fund (newly Disaster Response Fund)	1622.82	3717.00
Grant for Disaster Mitigation	0.00	0.00
Grant for Capacity Building	25.00	0.00
Upgradation and Special Problem (a+b)	1745.00	0.00
a. Upgradation	0.00	0.00
I) Elementary Education	0.00	0.00
II) Health Services	0.00	0.00
III) Heritage Protection	0.00	0.00
III) Other Upgradation Grants	0.00	0.00
b. Special Problems/ State Specific Needs	1745.00	0.00
Other Grants	2995.10	0.00
a. Education	0.00	0.00
b. Health	0.00	0.00
c. Maintenance of Roads and Bridges	1022.00	0.00
d. Maintenance of Buildings (Non-Residential)	0.00	0.00
e. Maintenance of Buildings (Residential)	0.00	0.00
f. Maintenance of Water Supply & Sanitation	0.00	0.00
g. Maintenance of Major & Medium Irrigation		0.00
h. Maintenance of Flood Control & Drainage	184.00	0.00
i. Maintenance of Minor Irrigation		0.00
j. Maintenance of Forests	331.00	0.00
k. Creating environment assets	0.00	0.00
l. Heritage Conservation	0.00	0.00
J. Elementary Education	1016.00	0.00
K. Improvement in Justice Delivery	193.60	0.00
L. Incentive for Issuing UIDs	178.50	0.00
M. District Innovation Fund	30.00	0.00
N.Improvement in Statistical System in State &	30.00	0.00
O. Employee & Pension Data Base	10.00	0.00
Grants for Local Bodies	3270.90	10622.79
1. Rural Local Bodies	2591.20	8850.31
2. Urban Local Bodies	496.10	1772.48
3. Special Area Grant	183.60	0.00
TOTAL GRANTS	9658.82	14339.79
TOTAL TRANSFER	78974.92	198409.79

Table No. 18.4
Comparative Position of Share of Central Taxes Recommended by 14th and 13th
Finance Commission
(Rs. in Crore)

Sl. No	Name of the State	14th FC		13th FC		Diff of % age
		Amount	% of share	Amount	% of share	
1	Andhra Pradesh	170686	4.32	100616	6.9	-2.63
2	Arunachal Pradesh	54575	1.38	4756	0.3	1.05
3	Assam	131186	3.32	52621	3.6	-0.31
4	Bihar	382529	9.69	158341	10.9	-1.25
5	Chhattisgarh	122269	3.10	35825	2.5	0.62
6	Goa	14940	0.38	3858	0.3	0.11
7	Gujarat	122453	3.10	44107	3.0	0.06
8	Haryana	42847	1.09	15200	1.0	0.04
9	Himachal Pradesh	28225	0.71	11327	0.8	-0.07
10	Jammu & Kashmir	58779	1.49	20183	1.4	0.10
11	Jharkhand	124408	3.15	40640	2.8	0.34
12	Karnataka	186925	4.73	62775	4.3	0.40
13	Kerala	98912	2.51	33954	2.3	0.16
14	Madhya Pradesh	299389	7.58	103269	7.1	0.45
15	Maharashtra	219165	5.55	75407	5.2	0.34
16	Manipur	24402	0.62	6541	0.5	0.17
17	Meghalaya	25413	0.64	5919	0.4	0.23
18	Mizoram	18197	0.46	3901	0.3	0.19
19	Nagaland	19692	0.50	4553	0.3	0.18
20	Odisha	184070	4.66	69316	4.8	-0.12
21	Punjab	62342	1.58	20146	1.4	0.19
22	Rajasthan	218145	5.53	84892	5.9	-0.34
23	Sikkim	14514	0.37	3467	0.2	0.13
24	Tamil Nadu	159450	4.04	72070	5.0	-0.94
25	Telangana	96706	2.45	0	0	2.45
26	Tripura	25396	0.64	7412	0.5	0.13
27	Uttar Pradesh	710966	18.01	285397	19.7	-1.70
28	Uttarakhand	41665	1.06	16245	1.1	-0.07
29	West Bengal	289942	7.34	105359	7.3	0.07
		3948188	100.00	1448096	100.00	

Table No. 18.5
Recommendation of 14th Finance Commission- Yearwise Breakup of Share in Central
Taxes including Service Taxes of All States
(Rs. in Crore)

Name of the State	2015-16	2016-17	2017-18	2018-19	2019-20	2015-20
Andhra Pradesh	25037	28893	33387	38628	44741	170686
Arunachal Pradesh	8003	9237	10675	12352	14308	54575
Assam	19244	22208	25661	29687	34386	131186
Bihar	56117	64757	74825	86566	100264	382529
Chhattisgarh	17934	20696	23916	27671	32052	122269
Goa	2192	2530	2922	3381	3915	14940
Gujarat	17960	20728	23953	27712	32100	122453
Haryana	6286	7254	8381	9696	11230	42847
Himachal Pradesh	4141	4778	5521	6387	7398	28225
Jammu & Kashmir	8748	10029	11517	13242	15243	58779
Jharkhand	18249	21060	24335	28154	32610	124408
Karnataka	27419	31641	36563	42303	48999	186925
Kerala	14511	16745	19348	22383	25925	98912
Madhya Pradesh	43914	50679	58562	67754	78480	299389
Maharashtra	32146	37098	42869	49600	57452	219165
Manipur	3579	4131	4774	5522	6396	24402
Meghalaya	3728	4302	4971	5751	6661	25413
Mizoram	2670	3081	3559	4118	4769	18197
Nagaland	2889	3334	3852	4456	5161	19692
Odisha	27001	31158	36005	41656	48250	184070
Punjab	9146	10554	12194	14108	16340	62342
Rajasthan	31997	36925	42670	49368	57185	218145
Sikkim	2129	2457	2839	3285	3804	14514
Tamil Nadu	23389	26992	31189	36084	41796	159450
Telangana	14185	16370	18916	21885	25350	96706
Tripura	3726	4299	4968	5747	6656	25396
Uttar Pradesh	104297	120355	139070	160892	186352	710966
Uttarakhand	6112	7053	8150	9429	10921	41665
West Bengal	42534	49083	56714	65614	75997	289942
TOTAL :	579283	668427	772306	893431	1034741	3948188

Table No. 18.6
Comparison of State Disaster Response Fund (SDRF) Recommended by 13th and 14th Finance Commission

(Rs. in Crore)

Sl. No	Name of the State	13th FC		14th FC		Gain (+)/ Loss (-)
		Amount	%age	Amount	%age	
1	Andhra Pradesh	2811.64	8.37	2429.00	3.97	-4.40
2	Arunachal Pradesh	203.04	0.60	287.00	0.47	-0.14
3	Assam	1457.51	4.34	2541.00	4.15	-0.19
4	Bihar	1848.25	5.50	2591.00	4.23	-1.27
5	Chhattisgarh	836.14	2.49	1329.00	2.17	-0.32
6	Goa	16.37	0.05	20.00	0.03	-0.02
7	Gujarat	2774.54	8.26	3893.00	6.36	-1.90
8	Haryana	1065.92	3.17	1699.00	2.78	-0.40
9	Himachal Pradesh	722.56	2.15	1304.00	2.13	-0.02
10	Jammu & Kashmir	952.93	2.84	1408.00	2.30	-0.54
11	Jharkhand	1433.61	4.27	2010.00	3.28	-0.99
12	Karnataka	889.41	2.65	1527.00	2.49	-0.15
13	Kerala	724.29	2.16	1021.00	1.67	-0.49
14	Madhya Pradesh	2170.20	6.46	4848.00	7.92	1.46
15	Maharashtra	2446.11	7.28	8195.00	13.39	6.10
16	Manipur	39.90	0.12	106.00	0.17	0.05
17	Meghalaya	80.95	0.24	134.00	0.22	-0.02
18	Mizoram	47.26	0.14	93.00	0.15	0.01
19	Nagaland	27.46	0.08	55.00	0.09	0.01
20	Odisha	2163.75	6.44	4130.00	6.75	0.30
21	Punjab	1231.78	3.67	2153.00	3.52	-0.15
22	Rajasthan	3319.00	9.88	6094.00	9.95	0.07
23	Sikkim	125.70	0.37	172.00	0.28	-0.09
24	Tamil Nadu	1621.90	4.83	3751.00	6.13	1.30
25	Telangana	0.00	0.00	1515.00	2.47	2.47
26	Tripura	106.70	0.32	171.00	0.28	-0.04
27	Uttar Pradesh	2129.51	6.34	3729.00	6.09	-0.25
28	Uttarakhand	650.15	1.94	1158.00	1.89	-0.04
29	West Bengal	1684.35	5.02	2854.00	4.66	-0.35
	Total	33580.93		61219.00		

Table No. 18.7
Recommendations of Fourteenth Finance Commission
State Disaster Response Fund 2015-20 (Union's and State's Share)

(Rs. in Crore)

Sl. No	State	Central share (2015-2020)						States' share (2015-2020)					
		2015-16	2016-17	2017-18	2018-19	2019-20	Total 2015-20	2015-16	2016-17	2017-18	2018-19	2019-20	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	396	415	436	458	481	2186	44	46	48	51	53	243
2	Arunachal Pradesh	47	49	52	54	57	258	5	5	6	6	6	29
3	Assam	414	434	456	479	503	2287	46	48	51	53	56	254
4	Bihar	422	443	465	489	513	2332	47	49	52	54	57	259
5	Chhattisgarh	216	227	239	251	263	1196	24	25	27	28	29	133
6	Goa	3	3	4	4	4	18	0.4	0.4	0.4	0.4	0.4	2
7	Gujarat	634	666	699	734	771	3504	70	74	78	82	86	389
8	Haryana	277	291	305	320	336	1529	31	32	34	36	37	170
9	Himachal Pradesh	212	223	234	246	258	1,174	24	25	26	27	29	130
10	Jammu & Kashmir	229	241	253	266	279	1268	25	27	28	30	31	141
11	Jharkhand	327	344	361	379	398	1809	36	38	40	42	44	201
12	Karnataka	249	261	274	288	302	1375	28	29	30	32	34	153
13	Kerala	166	175	183	193	202	919	18	19	20	21	22	102
14	Madhya Pradesh	790	829	871	914	960	4,363	88	92	97	102	107	485
15	Maharashtra	1335	1402	1472	1545	1622	7376	148	156	164	172	180	820
16	Manipur	17	18	19	20	21	95	2	2	2	2	2	11
17	Meghalaya	22	23	24	25	27	120	2	3	3	3	3	13
18	Mizoram	15	16	17	18	18	84	2	2	2	2	2	9
19	Nagaland	9	9	10	10	11	49	1	1	1	1	1	5
20	Odisha	673	706	742	779	818	3717	75	78	82	87	91	413
21	Punjab	351	368	387	406	426	1938	39	41	43	45	47	215
22	Rajasthan	993	1042	1094	1149	1206	5484	110	116	122	128	134	609
23	Sikkim	28	29	31	32	34	155	3	3	3	4	4	17
24	Tamil Nadu	611	642	674	707	743	3376	68	71	75	79	83	375
25	Telangana	247	259	272	286	300	1363	27	29	30	32	33	151
26	Tripura	28	29	31	32	34	154	3	3	3	4	4	17
27	Uttar Pradesh	607	638	670	703	738	3356	67	71	74	78	82	373
28	Uttarakhand	189	198	208	218	229	1042	21	22	23	24	25	116
29	West Bengal	465	488	512	538	565	2569	52	54	57	60	63	285
	Total	9971	10470	10993	11543	12120	55097	1108	1163	1221	1283	1347	6122

Table No. 18.8
Comparison of Grants for Local Bodies Recommended by 13th and 14th Finance Commission
(Rs. in Crore)

		13th Finance Commission					14 th Finance Commission			
Sl. No.	States	Basic Grants (2010-15)		* Performance Grants (2011-15)		Special Areas Grant	Basic Grants (2015-20)		** Performance Grants (2016-20)	
		PRIs & ULBs	%	PRIs & ULBs	%		Rural & Urban Local Bodies	%	Rural & Urban Local Bodies	%
1	Andhra Pradesh	4671.90	8.29	2473.50	8.29	49.80	10697.32	4.28	1592.57	4.25
2	Arunachal Pradesh	199.90	0.36	105.80	0.36	0.00	933.15	0.37	130.80	0.35
3	Assam	1197.20	2.13	633.80	2.13	61.80	5651.35	2.26	735.77	1.96
4	Bihar	3715.20	6.60	1967.00	6.60	0.00	21057.04	8.42	2637.03	7.04
5	Chhattisgarh	1365.20	2.42	722.80	2.42	179.30	5990.05	2.40	841.99	2.25
6	Goa	112.40	0.20	59.50	0.20	0.00	296.27	0.12	57.35	0.15
7	Gujarat	2376.70	4.22	1258.30	4.22	122.60	12897.17	5.16	2144.95	5.73
8	Haryana	994.70	1.77	526.60	1.77	0.00	5159.12	2.06	804.34	2.15
9	Himachal Pradesh	417.90	0.74	221.30	0.74	2.30	1790.24	0.72	221.33	0.59
10	Jammu & Kashmir	734.00	1.30	388.60	1.30	0.00	4161.87	1.66	607.50	1.62
11	Jharkhand	1270.00	2.25	672.40	2.25	297.40	6973.71	2.79	987.58	2.64
12	Karnataka	4247.70	7.54	2248.90	7.54	0.00	13045.29	5.22	2100.25	5.61
13	Kerala	1749.70	3.11	926.40	3.11	0.00	6547.33	2.62	1134.63	3.03
14	Madhya Pradesh	3666.80	6.51	1941.30	6.51	225.30	16341.99	6.54	2390.96	6.38
15	Maharashtra	5673.10	10.07	3003.60	10.07	67.00	23462.40	9.39	3986.14	10.64
16	Manipur	196.70	0.35	104.20	0.35	15.00	323.60	0.13	55.14	0.15
17	Meghalaya	257.20	0.46	136.10	0.46	39.10	25.22	0.01	6.30	0.02
18	Mizoram	193.30	0.34	102.30	0.34	15.10	96.17	0.04	24.04	0.06
19	Nagaland	249.70	0.44	132.20	0.44	33.80	101.98	0.04	25.50	0.07
20	Odisha	2018.60	3.58	1068.70	3.58	183.60	9383.26	3.75	1239.53	3.31
21	Punjab	1146.70	2.04	607.10	2.04	0.00	5644.37	2.26	899.70	2.40
22	Rajasthan	3356.10	5.96	1776.80	5.96	30.90	15880.77	6.35	2265.98	6.05
23	Sikkim	122.40	0.22	64.80	0.22	0.00	173.56	0.07	24.83	0.07
24	Tamil Nadu	3567.30	6.33	1888.60	6.33	0.00	14485.54	5.79	2524.20	6.74
25	Telangana	0.00	0.00	0.00	0.00	0.00	7548.87	3.02	1215.31	3.24
26	Tripura	228.20	0.41	120.80	0.41	20.70	480.59	0.19	78.19	0.21
27	Uttar Pradesh	8330.20	14.79	4410.30	14.79	0.00	40398.27	16.16	5627.50	15.02
28	Uttrakhand	510.80	0.91	270.40	0.91	0.00	2347.08	0.94	351.44	0.94
29	West Bengal	3765.90	6.69	1993.80	6.69	13.40	18084.41	7.23	2747.13	7.33
	Total	56335.40	100	29826.10	100	1357.10	249978.02	100	37457.98	100
	* Release of Performance grant by Govt. of India was contingent upon fulfilment of Nine conditionalities by the State Govt.									
	** Release of Performance grant to Local Bodies by State Govt. is contingent upon fulfilment of Two conditionalities by the Local Bodies.									

Table No. 18.9

Grants Recommended by 14th Finance Commission Vrs Release made by Government of India

(Rs. in Crore)

Schemes	2015-16		2016-17		2017-18		2018-19	2019-20	TOTAL 2015-20	
	Recommendations of 14th FC	Release by Govt. of India	Recommendations of 14th FC	Release by Govt. of India	Recommendations of 14th FC	Release by Govt. of India	Recommendations of 14th FC	Recommendations of 14th FC	Recommendations of 14th FC	Release by Govt. of India
2	3	4	5	6	7		8	9	10	11
Share in Central Taxes & Duties	27001.00	23573.76	31158.00	28321.49	36005.00	31272.03	41656.00	48250.00	184070.00	83167.28
Disaster Management (a+b)										
a) Centre's share	673.00	560.25	706.00	588.75	742.00	618.00	779.00	818.00	3717.00	1767.00
b) State's share	75.00	0.00	78.00	196.25	82.00	206.00	87.00	91.00	413.00	196.25
PRIs-										
Basic Grant	955.52	955.52	1323.09	1323.09	1528.71	1528.71	1768.44	2389.54	7965.28	3807.32
Performance Grant	0.00	0.00	173.55	0.00	196.40	0.00	223.04	292.05	885.03	0.00
ULBs-										
Basic Grant	170.10	162.44	235.54	231.26	272.14	258.84	314.82	425.39	1417.98	652.54
Performance Grant	0.00	0.00	69.52	0.00	78.67	0.00	89.34	116.98	354.50	0.00
Total Grants	1798.62	1678.21	2507.70	2143.10	2817.92	2405.55	3174.64	4041.96	14339.79	6226.86
GRAND TOTAL	28799.62	25251.97	33665.70	30464.59	38822.92	33677.58	44830.64	52291.96	198409.79	89394.14

SDRF: As recommended by the 14th Finance Commission, the aggregate size of State Disaster Response Fund (SDRF) for Odisha during 2015-20 would be Rs.4130.00 crore, out of which Central Government's contribution representing 90% would be Rs.3717.00 crore and State Government's contribution representing 10% would be Rs.413.00 crore.

The Government of India has accepted the above recommendations with the modification that the percentage share of the States will continue to be as before, and that the flows will also be of the same order (linked to the extent of Cess), as in the existing system; and that, once GST is in place, the recommendation of FFC on disaster relief would be fully implemented.

Ministry of Home Affairs, Government of India in their Letter No. 33-5/2015-NDM-1 dated the 30th July, 2015 have issued the general guidelines on Constitution and Administration of the State Disaster Response Fund and investment therefrom. As per the said Guidelines, the total fund to be available for expenditure on disaster relief during 2015-20 in case of Orissa would be Rs.4130 cr. out of which Central Government's contribution representing 75% would be Rs.3097.50 cr. and State Government's contribution representing 25% would be Rs.1032.50 crore.

Centre's Contribution to SDRF for 2015-16, 2016-17 and 2017-18 has been released by Govt. of India as per their Guidelines referred to above.

Chapter 19

State Finance Commission

19.1 Introduction

The Government of Odisha had enacted “Odisha Panchayati Raj Finance Commission (Miscellaneous Provisions) Act, 1993” in pursuance of Article 243I of the Constitution. The said Act was subsequently amended vide Notification dated December 13, 1996 renaming the Commission as “Odisha Finance Commission” and bringing within its ambit both Panchayati Raj Institutions(PRIs) and Urban Local Bodies(ULBs) as per Articles 243I and 243Y of the Constitution.

In pursuance of the above provisions, the 4th State Finance Commission was constituted by the Governor of Odisha vide State Government in Finance Department Notification dated 31st October, 2013 under the Chairmanship of Sri Chinmaya Basu, IAS (Retd.). As per the Terms of References (ToR), the Commission was to lay down the principles governing distribution of the net proceeds of taxes, duties, tolls & fees leviable by the State Government between the State and Local Bodies. Besides, it was also required to: (i) determine the inter-se-sharing of the above resources among various levels of Local Self Governments (LSGs); (ii) to identify taxes, duties, tolls and fees which may be assigned or appropriated to by the Panchayati Raj Institutions (PRIs) and Urban Local Bodies (ULBs) as per articles 243I and 243Y of the Constitution and (iii) to indicate the basis on which grants-in-aids would be allowed to the Local Bodies from the Consolidated Fund of the State.

The Summary of recommendations and Action Taken Report (ATR) of the 4th State Finance Commission may be referred from the web portal; <http://finance.odisha.gov.in>.

19.2 Constitution of High Level Monitoring Committee (HLMC)

Emphasizing the need for concerted efforts aimed at strengthening local self-governance, the Commission has recommended for constitution of a committee to be headed by the Chief Secretary with Development Commissioner, Finance Secretary, Secretary, Panchayati Raj & Drinking Water Department and Secretary, Housing & Urban Development Department as members which shall meet quarterly to examine suitability and feasibility of implementation of their financial and other relevant recommendations in a time bound manner. The State Government have accepted this recommendation and have already constituted a **High Level Monitoring Committee** vide Finance Department Resolution dated 13th March, 2015. The Resolution is reproduced below:-

GOVERNMENT OF ODISHA
FINANCE DEPARTMENT

RESOLUTION

Bhubaneswar, dated the 13th March, 2015

No.FIN-BUD6-SFC-1/2015/ 6110 /F., As per recommendations of the 4th State Finance Commission at Paragraph 3.22 of its Report and in pursuance of the paragraph 5.6 of the Action Taken Report of Government on the recommendations of the 4th State Finance Commission a High Level Monitoring Committee (HLMC) is hereby constituted as follows in order to review the progress of utilization of grants to Local Bodies so provided as per the recommendations of the 4th State Finance Commission.

- | | | |
|---|---|-----------------|
| (i) Chief Secretary | - | Chairman |
| (ii) Development Commissioner | - | Member |
| (iii) Addl. Chief Secretary, Finance | - | Member |
| (iv) Secretary to Government,
H & U.D. Deptt. | - | Member |
| (v) Secretary to Government,
Panchayati Raj Deptt. | - | Member |
| (vi) Joint Secretary In-charge of
Budget-VI Branch,
Finance Department. | - | Member Convener |

2. Finance Department will issue detailed guidelines for utilization of specific grants-in-aid and follow up mechanism with approval of High Level Monitoring Committee.

3. The Committee shall meet at least once in every quarter in a financial year to monitor timely completion of the projects/schemes and review the utilization of the grants.

4. The respective Departments of Government shall examine the recommendations and suggestion pertaining to institutional and structural strengthening, resource generation, legal hurdles and general issues as recommended by the Commission and contained in the summary of recommendations on merit and take appropriate action within a stipulated time period in consultation with the HLMC.

ORDER-Order that this Resolution be published in an extraordinary issue of the Odisha Gazette.

By orders of Governor
Sd/-R.Balakrishnan
Addl. Chief Secretary (Finance)

19.3 Release of funds in favour of PRIs & ULBs

Pursuant to the recommendations of the 4th State Finance Commission, the State Government have decided to transfer of grant Rs.1708.98 crore to Panchayati Raj Institutions (PRIs) against the recommended amount of Rs 1616.36 Crore during 2018-19. An amount of Rs.1708.98 Crore has been provisioned under the component of Assignment of Taxes (Salary and Establishment Cost, Sitting Fee, Honorarium, TA & DA) for the PRIs on the basis of actual requirement which exceeds the normative recommendation of the Commission as embodied in Para 5.2 of the ATR and Rs.1197.38 Crore to the ULBs during the year 2018-19. Accordingly, the provisions have been made in the B.E. for 2018-19 in the respective Department's budget. The details of the Actuals for 2015-16 , 2016-17, R.E. for 2017-18 and B.E. 2018-19 in different components like Devolution, Grants-in-Aid and Assignment of Taxes are given in the Table below:-

Statement showing the release of funds made in favour of Panchayati Raj Institutions (PRIs) as per the recommendations of 4th State Finance Commissions.				
₹ in Lakh				
Purpose of grants	2015-16	2016-17	2017-18	2018-19
	Actuals	Actuals	R.E.	B.E.
A. Panchayati Raj Institutions				
Devolution to Local Bodies for PRIs-				
Zilla Parishad	2355.00	2355.00	2355.00	2355.00
Panchayat Samities	9963.00	9963.00	9963.00	9963.00
Gram Panchayats	37058.99	37059.00	37059.00	37059.00
Total Devolution	49376.99	49377.00	49377.00	49377.00
Grants-in-Aid to Local Bodies for PRIs				
Mega piped water supply scheme.	5000.00	7500.00	12500.00	17000.00
Staff Quarters Panchayat Samities	2296.00	2525.00	2778.00	3056.00
Street Light	2562.96	3875.00	5187.00	6500.00
Maintenance of Capital Assets	5421.00	5963.00	6558.00	7215.00
Creation of Capital Assets for Revenue Generation	10200.00	11220.00	12340.00	13575.00
Staff Quarters.(Gram Panchayat)	3525.00	3876.00	4265.00	4690.00
Incentive	-	1884.00	1884.00	1884.00
Total Grants-in-Aid	29004.96	36843.00	45512.00	53920.00

Statement showing the release of funds made in favour of Panchayati Raj Institutions (PRIs) as per the recommendations of 4th State Finance Commissions.				
₹ in Lakh				
Purpose of grants	2015-16	2016-17	2017-18	2018-19
	Actuals	Actuals	R.E.	B.E.
Assignment of Taxes to Local Bodies for PRIs				
Salary and Establishment cost (out of Entry Tax)	32931.61	36478.25	53996.26	52371.81
Honorarium, sitting fee, TA & DA (out of Entry Tax)	5164.19	6572.22	6898.55	7243.19
Maintenance/Improvement of Road infrastructure (out of M.V.Tax)	6000.00	6600.00	7260.00	7986.00
Total Assignment of Taxes	44095.80	49650.47	68154.81	67601.00
Total-PRIs	122477.75	135870.47	163043.81	170898.00

Statement showing the release of funds made in favour of Urban Local Bodies(ULBs) as per the ATR of 4th State Finance Commission				
Purpose of grants	2015-16	2016-17	2017-18	2018-19
	Actuals	Actuals	R.E.	B.E.
B. Urban Local Bodies				
Devolution to Local Bodies for ULBs				
Municipal Corporations	6750.66	6776.63	6776.63	6700.89
Municipalities	6964.68	6991.46	6991.46	6913.31
Notified Area Councils	2730.03	2646.53	2691.91	2845.80
Total Devolution	16445.37	16414.62	16460.00	16460.00
Assignment of Taxes to Local Bodies for ULBs				
Assignment out of Motor Vehicle Tax to Municipal Corporations for Maintenance/Improvement of Road infrastructure.	1640.50	1811.49	1985.01	2167.41
Assignment to Municipal Corporations out of Entry Tax towards Salary and Establishment Cost	16468.76	18450.47	20217.95	22075.88

Statement showing the release of funds made in favour of Urban Local Bodies(ULBs) as per the ATR of 4th State Finance Commission				
Purpose of grants	2015-16	2016-17	2017-18	2018-19
	Actuals	Actuals	R.E.	B.E.
Assignment out of Motor Vehicle Tax to Municipalities for Maintenance/Improvement of Road infrastructure.	1682.48	1868.92	2047.93	2236.12
Assignment to Municipalities out of Entry Tax towards Salary and Establishment Cost	16894.97	19031.67	20858.89	22775.72
Assignment out of Motor Vehicle Tax to NACs for Maintenance/Improvement of Road infrastructure.	663.36	719.59	807.06	920.47
Assignment to NACs out of Entry Tax towards Salary and Establishment Cost	6547.90	7327.59	8220.16	9375.40
Expenditure on arrear pension and Basic Services to Municipal Corporations	8016.01	6531.93	9475.54	10354.21
Expenditure on arrear pension and Basic Services to Municipalities	6010.99	11077.04	9775.92	10682.46
Expenditure on arrear pension and Basic Services to N.A.Cs	5995.37	3307.26	3852.54	4397.33
Sitting fee, Honorarium, T.A & D.A to Municipal Corporations	34.00	33.74	35.04	38.77
Sitting fee, Honorarium, T.A & D.A to Municipalities	34.00	33.30	86.53	85.54
Sitting fee, Honorarium, T.A & D.A to N.A.Cs	33.49	31.45	77.43	74.69
Total Assignment of Taxes	64021.83	70224.45	77440.00	85184.00
Grant-in-Aid to Local Bodies for ULBs				
Grants to Municipal Corporations for Street Light.	617.00	679.78	365.00	401.00
Maintenance of Capital Assets to Municipal Corporations	228.75	228.75	227.61	225.37
Creation of Capital Assets for Revenue Generation for Municipal Corporations	240.00	240.00	238.64	235.95
Urban Sanitation- to Municipal Corporations	352.00	603.00	910.00	457.60

Statement showing the release of funds made in favour of Urban Local Bodies(ULBs) as per the ATR of 4th State Finance Commission				
Purpose of grants	2015-16	2016-17	2017-18	2018-19
	Actuals	Actuals	R.E.	B.E.
Water Supply : User end Metering to Municipal Corporations	410.00	926.30	6900.00	4600.00
Grants to Municipality for Street Light	558.00	696.36	730.00	802.00
Maintenance of Capital Assets to Municipalities	402.60	407.17	409.70	405.66
Creation of Capital Assets for Revenue Generation to Municipalities	864.00	864.00	859.09	849.44
Urban Sanitation- to Municipalities	318.00	117.00	80.00	457.60
Water Supply : User end Metering to Municipalities	370.00	740.00	3450.00	3450.00
Grants to Notified Area Council for Street Light	332.00	281.86	730.00	802.00
Maintenance of Capital Assets to N.A.Cs	274.50	269.94	277.69	283.97
Creation of Capital Assets for Revenue Generation to N.A.Cs	576.00	576.00	582.27	594.61
Urban Sanitation- NACs	189.00	225.00	50.00	228.80
Water supply : User end Metering N.A.Cs	220.00	333.70	1150.00	3450.00
Incentive to Municipal Corporations	-	200.00	200.00	200.00
Incentive to Municipalities	-	400.00	400.00	400.00
Incentive to N.A.Cs	-	250.00	250.00	250.00
Total Grant-in-Aid	5951.85	8038.86	17810.00	18094.00
Total ULBs	86419.05	94677.93	111710.00	119738.00



Chapter 20

Gender Budget

20.1 Gender Budget Statement

Gender Budgeting refers to the process of planning, executing, monitoring, analysing the budget from a gender lens. It is not a separate budget for women; rather it is a dissection of the government budget to establish its gender-specific impact and to translate gender commitments into budgetary commitments. It also examines the gendered incidence of budgetary policies for effective targeting of public spending and offsetting any undesirable gender-specific consequences of previous budgetary measures. It is a powerful tool for achieving gender mainstreaming so as to ensure that benefits of development reach women as much as men. It is not an accounting exercise but an ongoing process of keeping a gender perspective in policy/ programme formulation, its implementation and review. Gender Budgeting entails dissection of the Government budgets to establish its gender differential impacts and to ensure that gender commitments are translated into budgetary commitments.

Gender budgeting at the national level was first introduced in Budget 2005-06. The rationale for gender budgeting arises from recognition of the fact that budgets impact men and women differently through the pattern of resource allocation. Women, constitute 48% of India's population and about 49% in case of Odisha, but they lag behind men on many social indicators like health, education, economic opportunities, etc. Hence, there is a need for special attention in view of their vulnerability and lack of access to resources. The way Government budgets allocate resources, has the potential to transform these gender inequalities. In view of this, Gender Budgeting, is a tool for achieving gender mainstreaming. Accordingly, Government of India on the basis of the information furnished by different Ministries/Departments, has been preparing the Gender Budget Statements from 2005-16 onwards, in two parts. Part A details schemes in which 100% provision is for women, Part B reflects schemes where the allocations for women constitute at least 30% of the provision.

The State Government started preparing Gender Budget Statement in Budget 2012-13. During the initial years, the State Government have been preparing the Gender Budget Statement only for 100 per cent women-centric schemes. However, the Gender Budget Statement was brought out both in Part-A (schemes in which 100% provision is for women) and Part-B (where the allocations for women constitute at least 30% of the provision) during the year 2016-17. For preparation of Gender Budget for the year 2018-19, the Departments were requested through the Annual Budget Circular to highlight the quantum of public expenditure earmarked in budget for women in Annexure-XXXI. On the basis of the information thus furnished by the Departments, the Gender Budget Statement is prepared in two parts.



Table No. 20.1

PART-A 100% WOMEN SPECIFIC PROGRAMMES

(₹ In Lakhs)

S.I. No.	DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
				Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
1	1	Home Deptt.	Female Prison	0.00	78.23	78.23	0.00	80.50	80.50	0.00	85.00	85.00
			Mahila P.S.	0.00	426.91	426.91	0.00	226.91	226.91	0.00	260.95	260.95
			Victim Compensation Fund	0.00	0.00	0.00	30.00	0.00	30.00	30.00	0.00	30.00
			Crime against Women	100.00	887.49	987.49	100.00	464.58	564.58	50.00	386.87	436.87
Total Demand No-1				100.00	1392.63	1492.63	130.00	771.99	901.99	80.00	732.82	812.82
2	9	FS & CW Deptt.	KGBVs	452.00	0.00	452.00	452.00	0.00	452.00	759.45	0.00	759.45
Total Demand No-9				452.00	0.00	452.00	452.00	0.00	452.00	759.45	0.00	759.45
3	10	School & Mass Education Deptt.	Scheme for Construction & Running of Girl's Hostel for Students of Secondary & Higher Secondary Schools(CSS)	11303.88	0.00	11303.88	11303.88	0.00	11303.88	100000.00	0.00	100000.00
			Girl's Hostel for Secondary Students KGBV Scheme(State Funding)	0.01	0.00	0.01	0.01	0.00	0.01	0.00	0.00	0.00
			Self Defence Training to Girl Students of Higher Secondary Schools	300.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00	300.00
Total Demand No-10				11603.89	0.00	11603.89	11603.89	0.00	11603.89	100300.00	0.00	100300.00
4	11	ST&SC Dev., Minorities and Backward Classes Deptt.	AKANKSHYA-Construction of Hostels for ST Girls	18295.00	0.00	18295.00	18295.00	0.00	18295.00	20000.00	0.00	20000.00
			Odisha Girls Incentive Programme	2400.00	0.00	2400.00	1474.00	0.00	1474.00	2414.51	0.00	2414.51
Total Demand No-11				20695.00	0.00	20695.00	19769.00	0.00	19769.00	22414.51	0.00	22414.51
5	12	Health & Family Welfare Deptt.	ASHA(NHM additionalities)	7506.58	0.00	7506.58	6560.16	0.00	6560.16	16044.61	0.00	16044.61
			Jananee Sishu Surkshya Karyakrama except Referral Transport(JSSK)(RCH II)(NHM)	1707.42	0.00	1707.42	738.50	0.00	738.50	1444.26	0.00	1444.26
			Jananee Sishu Surkshya Yojana(JSY)(RCH II)(NHM)	10414.35	0.00	10414.35	9163.63	0.00	9163.63	6572.19	0.00	6572.19
			Sterilization (RCH II)(NHM)	2910.20	0.00	2910.20	2052.14	0.00	2052.14	2831.22	0.00	2831.22
			KHUSHI-Distribution of Sanitary napkins			0.00			0.00	5000.00	0.00	5000.00
			IUD(RCH II)(NHM)	177.90	0.00	177.90	31.96	0.00	31.96	15.00	0.00	15.00
			Referral Transport(RCH II)(NHM)	3188.61	0.00	3188.61	3553.44	0.00	3553.44	2559.35	0.00	2559.35
			PMSMA	41.00	0.00	41.00	10.64	0.00	10.64	41.00	0.00	41.00
			Maternity Waiting Home	875.45	0.00	875.45	595.69	0.00	595.69	904.52	0.00	904.52
			Rastriya Kishore Swasthya Karyakram including	772.02	0.00	772.02	500.68	0.00	500.68	1624.67	0.00	1624.67
Total Demand No-12				27593.53	0.00	27593.53	23206.84	0.00	23206.84	37036.82	0.00	37036.82

Table No. 20.1

S.I. No.	DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
				Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
6	15	Sports & Youth Services Deptt.	Organization of Women's sports compition	75.00	0.00	75.00			0.00			0.00
			Toiletry Expenses for Girl inmates of Sports Hostels	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00
Total Demand No-15				75.00	5.00	80.00	0.00	5.00	5.00	0.00	5.00	5.00
7	17	Panchayat Raj Deptt.	Interest Subvention for WSG	1400.00	0.00	1400.00	1400.00	0.00	1400.00	1400.00	0.00	1400.00
			NRLM-Livelihoods	10000.00	0.00	10000.00	17500.00	0.00	17500.00	18000.00	0.00	18000.00
Total Demand No-17				11400.00	0.00	11400.00	18900.00	0.00	18900.00	19400.00	0.00	19400.00
8	21	Transport Dept.	Subsidy to OSRTC for recoupment of loss sustained towards operation of women special bus by OSRTC between the twin city.	34.00	0.00	34.00	34.00	0.00	34.00	34.00	0.00	34.00
Total Demand No-21				34.00	0.00	34.00	34.00	0.00	34.00	34.00	0.00	34.00
8	36	W & CD Deptt	Mukhya Mantri Mahila Sashakti Karan Yojana	9000.00	0.00	9000.00	9000.00	0.00	9000.00	55000.00	0.00	55000.00
			Construction of CDPO Office Building	205.00	0.00	205.00	205.00	0.00	205.00	100.00	0.00	100.00
			Maternity Benefit Programme(MAMATA)	37837.82	0.00	37837.82	17837.82	0.00	17837.82	0.00	0.00	0.00
			MAMATA				15178.00	0.00	15178.00	15500.00	0.00	15500.00
			Pradhan Mantri Matru Vandana Yojana							8890.48	0.00	8890.48
			Construction of Working Womens Hostel	999.99	0.00	999.99	999.99	0.00	999.99	500.00	0.00	500.00
			Grants to State Commission for Women	308.96	0.00	308.96	308.96	0.00	308.96	310.00	0.00	310.00
			Support to Social Welfare Board	6.00	0.00	6.00	6.00	0.00	6.00	8.00	0.00	8.00
			Prevention of Violence against Women	72.00	0.00	72.00	72.00	0.00	72.00	115.42	0.00	115.42
			Functioning of Gender Cell	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00
			Campaign & Seminar	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00
			State Support to ICDS	10000.00	0.00	10000.00	20000.00	0.00	20000.00	30000.00	0.00	30000.00
			Biju Kanya Ratna	100.00	0.00	100.00	100.00	0.00	100.00	50.00	0.00	50.00
			ICDC Training Programme	1159.89	0.00	1159.89	1159.89	0.00	1159.89	1361.03	0.00	1361.03
			Setting up State Resource Centre for Women under National Mission for Empowerment of Women	38.00	0.00	38.00	38.00	0.00	38.00	38.00	0.00	38.00

Table No. 20.1

S.I. No.	DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
				Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
8	36	W & CD Deptt	SWADHAR GREH(Rehabilitation of Women in Difficult	1500.00	0.00	1500.00	500.00	0.00	500.00	1000.00	0.00	1000.00
			UJJAWALA	197.00	0.00	197.00	353.00	0.00	353.00	200.00	0.00	200.00
			Beti Bachao Beti Padhao	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00
			Village Level Convergence and Facilitation Service	11.00	0.00	11.00	11.00	0.00	11.00	0.01	0.00	0.01
			Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)	8411.51	0.00	8411.51	8795.54	0.00	8795.54	10153.32	0.00	10153.32
			Home Economic Training Centre	0.00	136.53	136.53	0.00	137.53	137.53	0.00	160.51	160.51
			Central Home	0.00	33.61	33.61	0.00	35.30	35.30	0.00	31.36	31.36
			Rehabilitation of Women in distress	0.00	3.10	3.10	0.00	3.10	3.10	0.00	3.10	3.10
			Special repair & improvement of HETC building and Staff Quarter(Other Charges)	0.00	0.30	0.30	0.00	0.30	0.30	0.00	2.00	2.00
Total Demand No-36				69897.17	173.54	70070.71	74615.20	176.23	74791.43	123276.26	196.97	123473.23
9	38	Higher Education	Self Defence Training to Girl Students(Youth welfare policy 2013)	150.00	0.00	150.00	350.00	0.00	350.00	350.00	0.00	350.00
Total Demand No-38				150.00	0.00	150.00	350.00	0.00	350.00	350.00	0.00	350.00
10	39	Skill Dev. & Technical Education	Rastriya Uchatar Sikshya Abhijan(RUSA)	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00
			Mobilization of Girls and PWD trainees	400.00	0.00	400.00	400.00	0.00	400.00	300.00	0.00	300.00
Total Demand No.39				410.00	0.00	410.00	410.00	0.00	410.00	310.00	0.00	310.00
11	41	Deptt of Social Security & Empowerment of	Women Hostel for PWDs	800.00	0.00	800.00	800.00	0.00	800.00	800.00	0.00	800.00
			Indira Gandhi National Widow Pension Scheme	24600.00	0.00	24600.00	19155.49	0.00	19155.49	19155.49	0.00	19155.49
Total Demand No-41				25400.00	0.00	25400.00	19955.49	0.00	19955.49	19955.49	0.00	19955.49
		Grand Total		167810.59	1571.17	169381.76	169426.42	953.22	170379.64	323916.53	934.79	324851.32

Table No. 20.2

PART - B : 30% WOMEN SPECIFIC PROGRAMMES

(₹ In Lakhs)

DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
			Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Home Department	Police	100.00	0.00	100.00	100.00	0.00	100.00	200.00	0.00	200.00
		Fire Services	750.00	0.00	750.00	750.00	0.00	750.00	0.00	0.00	0.00
TOTAL - DEMAND 01			850.00	0.00	850.00	850.00	0.00	850.00	200.00	0.00	200.00
2	GA & PG Dept	State Public Service Commission	0.00	1000.00	1000.00	0.00	1000.00	1000.00	0.00	800.00	800.00
		Staff Selection Commission	0.00	100.00	100.00	0.00	120.00	120.00	0.00	120.00	120.00
		Subordinate Staff Selection Commission	0.00	197.60	197.60	0.00	197.60	197.60	0.00	280.00	280.00
		Administrative Training School (Gopabandhu Academy of Administration)	0.00	10.00	10.00	0.00	10.00	10.00	0.00	25.00	25.00
TOTAL - DEMAND 02			0.00	1307.60	1307.60	0.00	1327.60	1327.60	0.00	1225.00	1225.00
3	Revenue & Disaster Management	Advance Survey and Map Publication	150.00	0.00	150.00	150.00	0.00	150.00	50.00	0.00	50.00
		Computerisation of Registration Offices	700.00	0.00	700.00	700.00	0.00	700.00	20.00	0.00	20.00
		Building Programme of Revenue and D.M Deptt.	8700.00	0.00	8700.00	4836.00	0.00	4836.00	8000.00		8000.00
		Engagement of Professional consultants	0.01	0.00	0.01	0.01	0.00	0.01	10.00	0.00	10.00
		Protection of Government Lands	500.00	0.00	500.00	1000.00	0.00	1000.00	1000.00	0.00	1000.00
		Conferment of Land Rights	10.00	0.00	10.00	110.00	0.00	110.00	10.00	0.00	10.00
		Procurement of furniture & fixture for Revenue Record Room	200.00	0.00	200.00	400.00	0.00	400.00	800.00	0.00	800.00
		Strengthening of IT Infrastructure in Revenue Offices	100.00	0.00	100.00	100.00	0.00	100.00	1980.00	0.00	1980.00
		Strengthening the service delivery system of Revenue Offices	0.01	0.00	0.01	0.01	0.00	0.01	20.00	0.00	20.00
		Data entry, Digitisation of Maps interconnectivity among Revenue Officer, Survey/Re survey and modernisatin of record rooms / Revenue Training Institutes, Traning of Officers	200.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	200.00
		Computerisation & Digitisation of Land Records DILRMP	362.00	0.00	362.00	362.00	0.00	362.00	0.01	0.00	0.01
		Distributing homestead land to the homesteadless families and Agriculture land to landless families in the State	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00
		Implementation of RR Policy	30.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	30.00

Table No. 20.2

DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
			Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3	Revenue & Disaster Management	Compensation to land holders on abolition of Zamindari System	268.00	0.00	268.00	268.00	0.00	268.00	0.00	0.00	0.00
		Prevention of theft of Minor Minerals & eviction activities	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
		Census Establishment	200.00	0.00	200.00	200.00	0.00	200.00	700.00		700.00
		Recruirment & Departmental Examination	40.00	0.00	40.00	40.00	0.00	40.00	20.00	0.00	20.00
		R.I Training Institute	15.00	0.00	15.00	55.00	0.00	55.00	250.00	0.00	250.00
		Information Education & Communication	0.00	0.00	0.00	39.00	0.00	39.00	42.83	0.00	42.83
TOTAL - DEMAND 03			11485.02	0.00	11485.02	8500.02	0.00	8500.02	13642.84	0.00	13642.84
4	Law Department	OHRC	0.00	0.45	0.45	0.00	0.45	0.45	0.00	0.52	0.52
		Criminal Court (Dead Body Carrying Charges)	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.25	3.25
		Social Welfare through awarness generation under central Acts	15.00	0.00	15.00	50.00	0.00	50.00	50.00	0.00	50.00
		Grants to SJTA for English Medium Residential Scheme & Housing Scheme for Sevak Families	30.00	0.00	30.00	100.00	0.00	100.00	100.00	0.00	100.00
TOTAL - DEMAND 04			45.00	3.45	48.45	150.00	3.45	153.45	150.00	3.77	153.77
7	Works Department	Secretariat Gen. Services	0.00	1504.44	1504.44	0.00	1505.48	1505.48	0.00	1504.29	1504.29
		Public Works	0.00	62398.31	62398.31	0.00	62450.05	62450.05	0.00	57698.34	57698.34
		Housing	0.00	18468.68	18468.68	0.00	19168.68	19168.68	0.00	15364.25	15364.25
		Labour & Emp.	0.00	150.50	150.50	0.00	161.17	161.17	0.00	177.50	177.50
		Civil Aviation	0.00	33.60	33.60	0.00	33.60	33.60	0.00	33.60	33.60
		Roads & Bridges	0.00	86937.54	86937.54	0.00	86941.54	86941.54	0.00	71392.84	71392.84
		4059-Capital Outlay Public Works	3060.00	0.00	3060.00	3060.00		3060.00	4050.00	0.00	4050.00
		i) ABADHA	3000.00	0.00	3000.00	3000.00	0.00	3000.00	2000.00	0.00	2000.00
		Capital Outlay on Housing	1140.00	0.00	1140.00	1240.00	0.00	1240.00	950.00	0.00	950.00
		Capital Outlay on Roads & Bridges									
		i) Externally Aided Project (EAP)	21000.00	0.00	21000.00	21000.00	0.00	21000.00	11000.00	0.00	11000.00
		ii) Rural Infrastructure Dev. Fund (RIDF)	60000.00	0.00	60000.00	60000.00	0.00	60000.00	40000.00	0.00	40000.00
		iii) RLTA (KBK)	7000.00	0.00	7000.00	7889.15	0.00	7889.15	3000.00	0.00	3000.00
		iv) Biju KBK	3000.00	0.00	3000.00	3000.00	0.00	3000.00	0.00	0.00	0.00
		v) Constn. of Roads & Bridgs	90000.00	0.00	90000.00	91100.00	0.00	91100.00	120000.00	0.00	120000.00

Table No. 20.2

DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
			Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
7	Works Department	vi) State Highway Dev. Programme (SHDP)	50000.00	0.00	50000.00	50000.00	0.00	50000.00	35000.00	0.00	35000.00
		vii) Biju Expressway	18000.00	0.00	18000.00	16900.00	0.00	16900.00	10000.00	0.00	10000.00
		viii) Central Road Fund	50500.00	0.00	50500.00	50500.00		50500.00	40000.00	0.00	40000.00
		ix) Public Pvt. Partnership (PPP)	12000.00	0.00	12000.00	12000.00	0.00	12000.00	8000.00	0.00	8000.00
		x) Roads in LWE attached Areas	2000.00	0.00	2000.00	2000.00	0.00	2000.00	4000.00	0.00	4000.00
		xi)IEC Activities	50.00	0.00	50.00	100.00	0.00	100.00	116.82	0.00	116.82
		xii)ABADHA	7000.00	0.00	7000.00	7000.00	0.00	7000.00	3000.00	0.00	3000.00
TOTAL - DEMAND 07			327750.00	169493.07	497243.07	328789.15	170260.52	499049.67	281116.82	146170.82	427287.64
10	School and Mass Education	National Programme Nutritional Support to Primary Education (MDM Scheme) (CSS)	76632.11	0.00	76632.11	85992.70	0.00	85992.70	80785.70	0.00	80785.70
		Sarva Siksha Abhiyan (SSA) (CSS)	190642.03	0.00	190642.03	212019.03	0.00	212019.03	180000.00	0.00	180000.00
		Adult Education and Skill Development Scheme (Saakshar Bharat) (CSS)	500.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	500.00
		Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (CSS)	27723.32	0.00	27723.32	23891.65	0.00	23891.65	20000.00	0.00	20000.00
		Distribution of free Bicycles to all Students of class IX of Govt. and Govt. aided schools (State funding)	29487.51	0.00	29487.51	14500.00	0.00	14500.00	15000.00	0.00	15000.00
		The scheme for providing a quality education in Madrassas (SPQEM) (CSS)	1000.00	0.00	1000.00	1150.00	0.00	1150.00	1150.00	0.00	1150.00
		Supply of School Bag under Educational Kit (New)	0.00	0.00	0.00	1700.00	0.00	1700.00	2000.00	0.00	2000.00
		Supply of School shoes to the students from Class-I to VIII of Govt. & Govt. aided schools (New)	0.00	0.00	0.00	0.00	0.00	0.00	10200.00	0.00	10200.00
TOTAL - DEMAND 10			325984.97	0.00	325984.97	339753.38	0.00	339753.38	309635.70	0.00	309635.70
11	Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department	ART 275 (I)	16335.00	0.00	16335.00	16335.00	0.00	16335.00	17968.50	0.00	17968.50
		Implementation of IGS & Infrastructure Development in TSP Area	13065.00	0.00	13065.00	9498.53	0.00	9498.53	24439.56	0.00	24439.56
		Establishment of Micro projects	297.00	0.00	297.00	771.00	0.00	771.00	515.98	0.00	515.98
		MADA	209.00	0.00	209.00	282.00	0.00	282.00	385.13	0.00	385.13
		Devp. Of dispersed Tribes out side Project areas in clusters	84.70	0.00	84.70	105.00	0.00	105.00	157.87	0.00	157.87
		Family oriented poverty eradication programme of Dipersed Tribals outside ITDA, MADA, Cluster	198.00	0.00	198.00	198.00	0.00	198.00	829.07	0.00	829.07
		Co-operation in ITDP	110.00	0.00	110.00	160.00	0.00	160.00	325.78	0.00	325.78

Table No. 20.2

DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
			Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
11	Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department	Pre matric scholarship for S.C.	4580.24	0.00	4580.24	4580.24	0.00	4580.24	5129.31	0.00	5129.31
		Post matric scholarship for S.C.	6873.53	0.00	6873.53	6873.53	0.00	6873.53	6600.01	0.00	6600.01
		Pre matric scholarship for S.T.	43450.31	0.00	43450.31	43450.11	0.00	43450.11	45538.77	0.00	45538.77
		Post- matric scholarship for S.T.	6924.95	0.00	6924.95	6924.95	0.00	6924.95	6816.10	0.00	6816.10
		C.S.S. for Pre matric scholarship S.C.	0.00	402.00	402.00	8867.88	0.00	8867.88	8172.48	0.00	8172.48
		C.S.S. for Post matric scholarship S.C.	0.00	18610.00	18610.00	18610.00	0.00	18610.00	20471.46	0.00	20471.46
		C.S.S. for Pre matric scholarship S.T.	0.00	10080.73	10080.73	10080.73	0.00	10080.73	8089.20	0.00	8089.20
		C.S.S. for Post matric scholarship S.T.	0.00	13800.00	13800.00	13800.00	0.00	13800.00	15180.00	0.00	15180.00
TOTAL - DEMAND 11			92127.73	42892.73	135020.46	140536.97	0.00	140536.97	160619.22	0.00	160619.22
12	Health & Family Welare	Equipments	11136.77	0.00	11136.77	11136.77	0.00	11136.77	11053.52	0.00	11053.52
		Salary	37640.90	0.00	37640.90	37766.04	0.00	37766.04	36035.40	0.00	36035.40
		Training	260.00	1660.53	1920.53	360.00	1860.53	2220.53	110.00	1536.43	1646.43
		AMC (Spare & Services)	550.00	0.00	550.00	550.00	0.00	550.00	600.00	0.00	600.00
		Emergency Fund	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
		Ambulance Service & Mobile Health	6880.00	52.01	6932.01	6880.00	78.70	6958.70	9693.00	81.87	9774.87
		Dedicated Power Supply	90.00	0.00	90.00	90.00	0.00	90.00	100.00	0.00	100.00
		NAT PCR Facilities	300.00	0.00	300.00	900.00	0.00	900.00	800.00	0.00	800.00
		Liver Transplant Unit	25.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	25.00
		Tele Medicine	290.00	0.00	290.00	290.00	0.00	290.00	315.00	0.00	315.00
		De-addition Centre	750.00	0.00	750.00	750.00	0.00	750.00	750.00	0.00	750.00
		Shishu Abang Matru Mrutyuhara Purna Nirakarana Abhiyana (SAMMPurNA)	4500.00	0.00	4500.00	4500.00	0.00	4500.00	5225.00	0.00	5225.00
		Biomedical Waste Management	500.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	500.00
		Food Safety Programme	300.00	0.00	300.00	300.00	0.00	300.00	267.76	0.00	267.76
		Blood Bank	500.00	87.10	587.10	500.00	226.31	726.31	2500.00	226.41	2726.41
		Cancer Screening Programme	400.00	1909.00	2309.00	400.00	1909.00	2309.00	2000.00	2201.60	4201.60
		Mental Health Care	100.00	0.00	100.00	100.00	0.00	100.00	280.00	0.00	280.00
		Malaria Control Programme(DAMaN)	1000.00	0.00	1000.00	1000.00	0.00	1000.00	1000.00	0.00	1000.00
		Decretal Dues(Charged)	25.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	25.00
		Token	0.09	0.00	0.09	0.10	0.00	0.10	0.11	0.00	0.11
		Infrastructure Maintenance(PH)	2000.00	0.00	2000.00	2000.00	0.00	2000.00	1760.00	0.00	1760.00
		Mukhya Mantri Swsthya Seva Mission(MMSSM)	82500.01	0.00	82500.01	82500.01	0.00	82500.01	69100.00	0.00	69100.00

Table No. 20.2

DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
			Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
12	Health & Family Welare	Family Planning Indemnity Scheme	70.00	0.00	70.00	70.00	0.00	70.00	70.00	0.00	70.00
		HMIS(New)	1000.00	0.00	1000.00	1000.00	0.00	1000.00	500.00	0.00	500.00
		Free Diagnostic	1650.00	0.00	1650.00	1650.00	0.00	1650.00	8000.00	0.00	8000.00
		Swasthya Sahaya	2079.96	0.00	2079.96	2079.96	0.00	2079.96	1600.00	0.00	1600.00
		IEC	50.00	0.00	50.00	266.00	0.00	266.00	284.64	0.00	284.64
		Bio-Medical Waste Mangement Expenses	385.50	0.00	385.50	390.70	0.00	390.70	470.85	0.00	470.85
		Medicine (NIRAMAYA)	25271.64	0.00	25271.64	25271.64	0.00	25271.64	30436.12	0.00	30436.12
		Bedding, Clothing & Linen	158.59	0.00	158.59	158.59	0.00	158.59	200.00	0.00	200.00
		Diet	2863.68	0.00	2863.68	2863.70	0.00	2863.70	3125.18	0.00	3125.18
		Sanitation Expenses	616.74	0.00	616.74	690.37	0.00	690.37	948.04	0.00	948.04
		Corpus Fund	550.00	0.00	550.00	550.00	0.00	550.00	1100.00	0.00	1100.00
		Strengthening Ancillary Services in Public Health Facilities	0.00	0.00	0.00	0.00	0.00	0.00	7000.00	0.00	7000.00
		Sports Medicine and Rehabilitation	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
		Strengthening of Casualty Emergency & Trauma Centre	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
		Universal Eye Health Programme	0.00	0.00	0.00	0.00	0.00	0.00	8652.16	0.00	8652.16
		Distribution of sanitary napkins	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	5000.00
		Digital Health	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	1000.00
		Rastriya Swasthya Surakshya Yojana(60:40)	10000.00	0.00	10000.00	10000.00	0.00	10000.00	10000.00	0.00	10000.00
		National Ayush Mission(60:40)	1895.80	0.00	1895.80	2736.26	0.00	2736.26	2607.00	0.00	2607.00
		Human Resource in Health & Medical Edn(60:40)	40000.00	0.00	40000.00	45730.00	0.00	45730.00	36500.00	0.00	36500.00
		Drugs Regulatory System(60:40)	1.00	0.00	1.00	833.33	0.00	833.33	300.00	0.00	300.00
		National Health Mission(60:40)	119691.00	0.00	119691.00	121451.70	0.00	121451.70	134765.00	0.00	134765.00
		Tertiary Care Programme(60:40)	4100.00	0.00	4100.00	2339.33	0.00	2339.33	2235.00	0.00	2235.00
		NMEP & NFCEP-CSP & SS of CSP (50:50)	182.00	0.00	182.00	182.00	0.00	182.00	182.00	0.00	182.00
		CENTRAL SECTOR SCHEMES		4802.03	0.00	4802.03	4802.03	0.00	4802.03	4772.73	0.00
TOTAL - DEMAND 12			365215.71	3708.64	368924.35	373738.53	4074.54	377813.07	402288.51	4046.31	406334.82
13	Housing & Urban Development	National Urban Livelihood Mission	4293.00	0.00	4293.00	3737.39	0.00	3737.39	4722.30	0.00	4722.30
TOTAL - DEMAND 13			4293.00	0.00	4293.00	3737.39	0.00	3737.39	4722.30	0.00	4722.30

Table No. 20.2

DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
			Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
14	Labour & Employees State Insurance Department	1975-Implementation of child labour (P&R) Act, 1986	100.00	0.00	100.00	100.00	0.00	100.00	150.00	0.00	150.00
		3124-Implementation of programmes under unorganized workers social security Act	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
		2244-Rescue of exploited migrated labour	800.00	0.00	800.00	800.00	0.00	800.00	655.00	0.00	655.00
		0648/0303-Employees' State Insurance (ESI) Scheme-Hospitals & Dispensaries	324.00	0.00	324.00	365.30	0.00	365.30	415.00	0.00	415.00
TOTAL - DEMAND 14			1324.00	0.00	1324.00	1365.30	0.00	1365.30	1320.00	0.00	1320.00
15	Sports & Youth Services	Sports Competition	275.00	0.00	275.00	53.62	0.00	53.62	175.00	0.00	175.00
		Purchase of Sports Goods	200.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	200.00
		Incentive & Awards	200.00	0.00	200.00	200.00	0.00	200.00	400.00	0.00	400.00
		Talent Scouting Programme	50.00	0.00	50.00	50.00	0.00	50.00	75.00	0.00	75.00
		Organisation of State Youth Festival	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
		Organisation of Adventure Sports	180.00	0.00	180.00	180.00	0.00	180.00	200.00	0.00	200.00
		Development of Sports Infrastructure	6296.00	0.00	6296.00	8796.00	0.00	8796.00	2000.00	0.00	2000.00
		Grant-in-Aid to Odisha Council of Sports	0.00	215.00	215.00	218.50	0.00	218.50	222.11	0.00	222.11
		Grant-in-Aid to State Youth Welfare Board	0.00	69.00	69.00	0.00	72.50	72.50	0.00	73.45	73.45
		Grant-in-Aid to Sports Association	0.00	100.00	100.00	0.00	100.00	100.00	100.00		100.00
		Tribal Sports Competition	400.00	0.00	400.00	400.00	0.00	400.00	450.00	0.00	450.00
		F.A for advance training and coaching	380.00	0.00	380.00	100.00	0.00	100.00	200.00	0.00	200.00
		Training and coaching for exlence	200.00	0.00	200.00	50.00	0.00	50.00	80.00	0.00	80.00
		Biju Yuva Shasaktikaran Yojana-Road Map for Youth Intervention	300.00	0.00	300.00	5300.00	0.00	5300.00	10000.00	0.00	10000.00
		State support for Khelo India-(Organisation of Odisha Hockey World Cup-2018)	0.01	0.00	0.01	3500.00	0.00	3500.00	6000.00	0.00	6000.00
		Management of RBA,BBSR	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
		F.A for SAI Academy Course	5.00	0.00	5.00	15.00	0.00	15.00	20.00	0.00	20.00
		Konark Sun Sand Marathon	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	0.00	1500.00
		RMFYIO - i)Biju Yuva Bahini ii)Grants to Youth Clubs	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	10000.00
		Improvement of Sports Facilities at Rourkela,Sambalpur,Berhampur,Cuttack	0.00	0.00	0.00	0.00	0.00	0.00	1200.00	0.00	1200.00
		Krida Vikash Kendra-(DS)	3300.00	0.00	3300.00	3300.00	0.00	3300.00	1500.00	0.00	1500.00
		Construction of staff quarter	10.00	0.00	10.00	10.00	0.00	10.00	0.01	0.00	0.01
TOTAL - DEMAND 15			11896.01	384.00	12280.01	22473.12	172.50	22645.62	34522.12	73.45	34595.57

Table No. 20.2

DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
			Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
17	Panchayati Raj Department	PMAY- Grameen - Biju Pucca Ghar	186000.00	0.00	186000.00	322382.40	0.00	322382.40	215540.40	0.00	215540.40
		MGNREGS	29983.32	0.00	29983.32	29083.50	0.00	29083.50	38455.20	0.00	38455.20
		NRLM-Skill(DDU-GKY)	6000.00	0.00	6000.00	10500.00	0.00	10500.00	4500.00	0.00	4500.00
		Aam Aadmi Bima Yojana	300.00	0.00	300.00	300.00	0.00	300.00	300.00	0.00	300.00
TOTAL - DEMAND 17			222283.32	0.00	222283.32	362265.90	0.00	362265.90	258795.60	0.00	258795.60
19	Industries Department	Payment of IDCO dues towards land cost in I/Es - Reimbursement	0.01	0.00	0.01	0.00	0.00	0.00	500.00	0.00	500.00
		Development of External Infrastructure for Industrial Estates Areas and Parks in the State	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	2000.00
		Convention cum Trade Zone	0.01	0.00	0.01	0.00	0.00	0.00	1000.00	0.00	1000.00
		Financial Assistance for Development of Plastic Park at Paradeep	999.94	0.00	999.94	0.00	0.00	0.00	1000.00	0.00	1000.00
		Grants to Odisha Film Developmet Corporation	0.01	0.00	0.01	35.00	0.00	35.00	0.00	0.00	0.00
		Renovation of Kalinga Studio Ltd.	199.98	0.00	199.98	100.00	0.00	100.00	50.00	0.00	50.00
		Grants to IPICOL for Single Window and Project Profile.	1800.00	0.00	1800.00	200.00	0.00	200.00	70.00	0.00	70.00
		Grants to IDICOL for Establishment of Technology Development Centre	99.98	0.00	99.98	0.00	0.00	0.00	1000.00	0.00	1000.00
		Subsidy in shape of FA against VAT Reimbursement in Large Sector	18999.99	0.00	18999.99	0.00	0.00	0.00	20000.00	0.00	20000.00
		Investment Promotion Advisory Service	100.00	0.00	100.00	300.00	0.00	300.00	255.00	0.00	255.00
		Development of SLFC/DLFC to facilitate investors & grounding of industrial projects	100.00	0.00	100.00	0.00	0.00	0.00	200.00	0.00	200.00
		Industrial Infrastructure Developmet Fund (IIDF)	2000.00	0.00	2000.00	1000.00	0.00	1000.00	2500.00	0.00	2500.00
		Information,Education and Communication	15.00	0.00	15.00	191.00	0.00	191.00	214.55	0.00	214.55
		Grants to IPICOL for Investment Promotion and Publicity	0.00	0.00	0.00	0.00	0.00	0.00	1975.00	0.00	1975.00
		Subsidy in shape of FA for reimbursement of provision of Capital Grant to Support Quality Infrastructure	1000.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00
		Salary and administrative cost of Spl L.A Cells (Outside ceiling)	168.58	0.00	168.58	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - DEMAND 19			25483.50	0.00	25483.50	1826.00	0.00	1826.00	30764.55	0.00	30764.55
21	Transport Department	Subsidy to OSRTC	160.00	0.00	160.00	160.00	0.00	160.00	194.00	0.00	194.00
TOTAL - DEMAND 21			160.00	0.00	160.00	160.00	0.00	160.00	194.00	0.00	194.00

Table No. 20.2

DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
			Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
22	Forest and Environment Department	Increasing Green cover in India	1260.00	0.00	1260.00	1260.00	0.00	1260.00	1336.00	0.00	1336.00
		Construction of Building	90.00	0.00	90.00	90.00	0.00	90.00	120.00	0.00	120.00
		Eco-Tourism Development	150.00	0.00	150.00	150.00	0.00	150.00	167.00	0.00	167.00
		Management of Plantation			0.00			0.00			0.00
		State Medicinal Plant Board	14.40	0.00	14.40	14.40	0.00	14.40	40.00	0.00	40.00
		Eco-Restortion of Chilika Lake & its Catchments	100.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00
		National Afforestation Programme	575.00	0.00	575.00	575.00	0.00	575.00	630.00	0.00	630.00
		Green India Mission	90.00	0.00	90.00	90.00	0.00	90.00	740.00	0.00	740.00
		National Bamboo Mission	90.00	0.00	90.00	90.00	0.00	90.00	0.00	0.00	0.00
		Ama Jangal Yojana	300.00	0.00	300.00	300.00	0.00	300.00	600.00	0.00	600.00
		RPRC & OBB	60.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00
		Environment Management	3.60	0.00	3.60	3.60	0.00	3.60	3.60	0.00	3.60
		Conservation & Development Weland	0.25	0.00	0.25	0.25	0.00	0.25	480.00	0.00	480.00
OFSDP Phase-II	0.00	0.00	0.00	0.00	0.00	0.00	1560.00	0.00	1560.00		
TOTAL - DEMAND 22			2733.25	0.00	2733.25	2733.25	0.00	2733.25	5736.60	0.00	5736.60
23	Agriculture and Farmer's Empowerment	CROP PRODUCTION MANAGEMENT									
		Input Management in Agr.(Input subsidy on seeds, fertilisers, biofertilisers,insectisides, bio-pestisides	5000.00	0.00	5000.00	4800.00	0.00	4800.00	4000.00	0.00	4000.00
		Promotion of Improved Agronomic Package & Practices	1000.00	0.00	1000.00	1000.00	0.00	1000.00	1190.00	0.00	1190.00
		Promotion of Integrated Farming	120.00	0.00	120.00	120.00	0.00	120.00	133.00	0.00	133.00
		Technology Mission on Sugarcane Development	231.31	0.00	231.31	231.31	0.00	231.31	257.00	0.00	257.00
		Promotion of need based plant protection	100.00	0.00	100.00	100.00	0.00	100.00	111.00	0.00	111.00
		Management of Soil Health	100.00	0.00	100.00	300.00	0.00	300.00	330.00	0.00	330.00
		Development of Agricultural Farm	500.00	0.00	500.00	500.00	0.00	500.00	555.00	0.00	555.00
		Stengthning/Infrastructure Dev. For Training Research Centre, Labs, Implements Factory etc.	0.01	0.00	0.01	186.02	0.00	186.02	222.00	0.00	222.00
		Infrastructure Dev. Of Input Sale Centres	100.00	0.00	100.00	100.00	0.00	100.00	115.00	0.00	115.00
		Grant to State Fertiliser Procurement Agencies	500.00	0.00	500.00	314.00	0.00	314.00	555.00		555.00
		Development of Agriculture in collaboration with International Institutions	1688.00	0.00	1688.00	1688.00	0.00	1688.00	1758.00	0.00	1758.00

Table No. 20.2

DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
			Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
23	Agriculture and Farmer's Empowerment	Promotion of Integrated Farming in Tribal Areas	347.69	0.00	347.69	347.69	0.00	347.69	337.68		337.68
		Construction of Buildings	4060.00	0.00	4060.00	4060.00	0.00	4060.00	5805.26	0.00	5805.26
		Special Programme for Promotion of Millets in Tribal areas	1241.00	0.00	1241.00	1241.00	0.00	1241.00	3000.00	0.00	3000.00
		Technology mission on cotton-108(New Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	157.00	0.00	157.00
		Support to crop insurance (New Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	145.00	0.00	145.00
		CAPITAL INVESTMENT & FARM MECHANISM									
		Dev. Of Infra. For Post Harvest Mngt.	6738.00	0.00	6738.00	6738.00	0.00	6738.00	6401.00	0.00	6401.00
		Popularisation of Agriculture Impl.	26500.00	0.00	26500.00	26500.00	0.00	26500.00	29415.00	0.00	29415.00
		Subsidy under State Agr. Policy	8273.92	0.00	8273.92	8321.93	0.00	8321.93	9184.00	0.00	9184.00
		Training & Capacity Building									
		Refresher Training for Extension Functionaries	50.00	0.00	50.00	50.00	0.00	50.00	100.00	0.00	100.00
		Intensive Extension Campaign on Agriculture	350.00	0.00	350.00	350.00	0.00	350.00	350.00	0.00	350.00
		Certification of Agriculture Programmes	100.00	0.00	100.00	100.00	0.00	100.00	50.00	0.00	50.00
		Jalanidhi(RIDF)	16030.00	0.00	16030.00	16030.00	0.00	16030.00	17800.00	0.00	17800.00
		Sustainable Harnessing of Ground Water	54000.00	0.00	54000.00	54000.00	0.00	54000.00	54000.00	0.00	54000.00
		Biju Krushak Kalyana Yojana(BKKY)	8811.00	0.00	8811.00	8811.00	0.00	8811.00	9040.04	0.00	9040.04
		Information, Education & Communication(IEC)	50.00	0.00	50.00	50.00	0.00	50.00	200.00	0.00	200.00
		Support to Farmers Producers Organisation	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
		Farmers Welfare	0.00	0.00	0.00	0.00	0.00	0.00	25000.00	0.00	25000.00
		Horticulture Development Programme									
		Special Crop Specific Scheme-Coconut	250.00	0.00	250.00	250.00	0.00	250.00	135.50	0.00	135.50
		Special Crop Specific Scheme-Betelvine	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
		Hot Programme in Non-Mission District	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
		Input Management(Input subsidy on seeds etc.)	150.00	0.00	150.00	150.00	0.00	150.00	75.00	0.00	75.00
		Development of Potato, Vegetables & Spices	600.00	0.00	600.00	600.00	0.00	600.00	200.00	0.00	200.00
		Strengthening School of Horticulture	500.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	500.00
		State Potato Mission	2000.00	0.00	2000.00	2000.00	0.00	2000.00	215.00	0.00	215.00
		Horticulture Mission Plus etc.	1000.00	0.00	1000.00	1000.00	0.00	1000.00	1653.87	0.00	1653.87

Table No. 20.2

DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
			Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
23	Agriculture and Farmer's Empowerment	State Incentive for Micro Irrigation	995.00	0.00	995.00	995.00	0.00	995.00	1194.00	0.00	1194.00
		IWMP-Other Operational Cost	650.00	0.00	650.00	650.00	0.00	650.00	650.00	0.00	650.00
		Grants to OUAT									
		Grant to OUAT towards Salary	1099.30	0.00	1099.30	1029.30	0.00	1029.30	1100.00	0.00	1100.00
		Infrastructure Dev. Of college of Veterinary Science & other colleges(277)	1124.09	0.00	1124.09	1194.12	0.00	1194.12	790.00	0.00	790.00
		Grants OUAT towards Non-Salary	250.00	0.00	250.00	250.00	0.00	250.00	810.00	0.00	810.00
		CSS									
		Rastriya Krishi Vikash Yojana(RKVY)	70755.04	0.00	70755.04	70755.04	0.00	70755.04	75000.00	0.00	75000.00
		National Food Security Mission(NFSM)	14551.91	0.00	14551.91	14551.91	0.00	14551.91	16153.00	0.00	16153.00
		National Mission on Oilseeds & Oil Palm(NMOOP)									
		Mini Mission-I of Oilseeds of NMOOP	1460.00	0.00	1460.00	1460.00	0.00	1460.00	0.00	0.00	0.00
		Mini Mission-II Dev. Of cultivation of Oil Palm	1000.00	0.00	1000.00	1000.00	0.00	1000.00	0.00	0.00	0.00
		National Mission for Sustainable agriculture(NMSA)									
		Soil Health Card of NMSA	1092.03	0.00	1092.03	1092.03	0.00	1092.03	0.00	0.00	0.00
		On farm water management (OFWM)- Additional Coverage under drip and sprinkler irrigation	2500.00	0.00	2500.00	2500.00	0.00	2500.00	0.00	0.00	0.00
		RAD & CCNA of NMSA	3500.00	0.00	3500.00	3500.00	0.00	3500.00	0.00	0.00	0.00
		Rainfed area Dev. & Climate change	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	5000.00
		National Project on Agro Forestry	0.00	0.00	0.00	1334.00	0.00	1334.00	518.94	0.00	518.94
		Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	0.00	0.00	0.00	0.00	481.00	0.00	481.00
		National Project on Soil Health & Fertility	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	2000.00
		National Mission for Agriculture extension & Tech(NMAET)									
		Sub-Mission of Agriculture Extension(SMAE)	8600.00	0.00	8600.00	8600.00	0.00	8600.00	22845.90	0.00	22845.90
		Other Charges(SMAM)	10558.00	0.00	10558.00	10558.00	0.00	10558.00	0.00	0.00	0.00
		Sub-Mission on seeds & Planting Materials	0.00	0.00	0.00	0.00	0.00	0.00	2220.00	0.00	2220.00
		Sub-Mission on Plant Protection & Plant Quarantine	0.00	0.00	0.00	0.00	0.00	0.00	41.40	0.00	41.40

Table No. 20.2

DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
			Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
23	Agriculture and Farmer's Empowerment	Sub-Mission on Agricultural Mechanism(smam)	0.00	0.00	0.00	0.00	0.00	0.00	8940.70	0.00	8940.70
		National e-Governance Project-Agriculture(NeGP-A)	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	1000.00
		National Horticulture Mission(NHM)									
		National Horticulture Mission	10150.00	0.00	10150.00	10150.00	0.00	10150.00	0.00	0.00	0.00
		Estt. Of Regional Coconut Nursery	24.00	0.00	24.00	24.00	0.00	24.00	0.00	0.00	0.00
		Integrated Farming in coconut Holding for Prod.	30.00	0.00	30.00	30.00	0.00	30.00	0.00	0.00	0.00
		National Bamboo Mission(New)	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
		IWMP	15520.00	0.00	15520.00	15520.00	0.00	15520.00	15520.00	0.00	15520.00
		World Bank assisted Neeranchal Project	3988.00	0.00	3988.00	3988.00	0.00	3988.00	5000.00	0.00	5000.00
		Paramparagat Krishi Vikash Yojana(PKVV)	1146.00	0.00	1146.00	1146.00	0.00	1146.00	3053.43	0.00	3053.43
		Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	25000.00	0.00	25000.00	25000.00	0.00	25000.00	0.00	0.00	0.00
		Pradhan Mantri Krishi Sinchai Yojana (PMKSY) Har khet ko pani	0.00	0.00	0.00	0.00	0.00	0.00	25000.00	0.00	25000.00
		Accesible India Campaign (sugamya Bharat Abhiyan)	100.00	0.00	100.00	100.00	0.00	100.00	0.03	0.00	0.03
		Global Environmental Facility Project(GEF)(NEW)	25.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	25.00
		TOTAL - DEMAND 23			314709.30	0.00	314709.30	316091.35	0.00	316091.35	361133.75
27	Science and Technology Department	Use of SPV	2000.00	0.00	2000.00	2000.00	0.00	2000.00	2000.00	0.00	2000.00
		Dev. of Biotechnology	100.00	0.00	100.00	100.00	0.00	100.00	120.00	0.00	120.00
		ORSAC	160.80	0.00	160.80	160.80	0.00	160.80	181.92	0.00	181.92
		Popularization of Science & Technology	70.00	0.00	70.00	70.00	0.00	70.00	80.00	0.00	80.00
		Functioning of State Council	150.00	0.00	150.00	150.00	0.00	150.00	120.00	0.00	120.00
GRAND TOTAL - DEMAND 27			2480.80	0.00	2480.80	2480.80	0.00	2480.80	2501.92	0.00	2501.92
28	Rural Development Department	Completion of Incomplete Roads & Bridges under different tranches of RIDF & other Schemes	8000.00	0.00	8000.00			0.00	15000.00	0.00	15000.00
		RIDF (NABARD) - R&B	7500.00	0.00	7500.00	12500.00	0.00	12500.00	5000.00		5000.00
		CWA	2840.00	0.00	2840.00	0.00		0.00	2840.00	0.00	2840.00
		PMGSY	230000.00	0.00	230000.00	250000.00	0.00	250000.00	230000.00	0.00	230000.00
		Mukhya Mantri Sadak Yojana	37500.00	0.00	37500.00	41500.00	0.00	41500.00	37500.00	0.00	37500.00
		Improvement to existing R.D Roads	5000.00	0.00	5000.00			0.00	5000.00	0.00	5000.00
		Biju Setu Yojana	40000.00	0.00	40000.00	60000.00	0.00	60000.00	50000.00	0.00	50000.00
		Development of Rural Road Connectivity	100.00	0.00	100.00			0.00	100.00	0.00	100.00

Table No. 20.2

DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
			Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
28	Rural Development Department	SCA for KBK			0.00	40.23	0.00	40.23	12493.00	0.00	12493.00
		Biju KBK Yojana	4500.00	0.00	4500.00	0.00	0.00	0.00	4500.00	0.00	4500.00
		Bailey Bridges	7000.00	0.00	7000.00			0.00			0.00
		S/R of Roads & Bridges	0.00	2000.00	2000.00	0.00	2000.00	2000.00	0.00	2000.00	2000.00
		Periodical Maintenance of Roads & Bridges	0.00	12000.00	12000.00	0.00	12000.00	12000.00	0.00	11100.00	11100.00
		Maintenance of critical roads	0.00	3850.00	3850.00	0.00	3850.00	3850.00	0.00	3850.00	3850.00
		Improvement / widening and completion of roads,bridges & nallah	0.00	3850.00	3850.00	0.00	3850.00	3850.00	3850.00	0.00	3850.00
		Maintenance of roads constructed under Plan Schemes	0.00	6100.00	6100.00	0.00	6100.00	6100.00	0.00	6100.00	6100.00
		Maintenance of Roads & Bridges (Non-PMGSY)	0.00	20848.23	20848.23	0.00	20848.23	20848.23	0.00	20048.23	20048.23
		Maintenance of Roads & Bridges under PMGSY	0.00	10000.00	10000.00	0.00	10000.00	10000.00	0.00	10000.00	10000.00
GRAND TOTAL - DEMAND 28			342440.00	58648.23	401088.23	364040.23	58648.23	422688.46	366283.00	53098.23	419381.23
31	HT&H Department	Promotion of Sericulture Industries (others)	6000.00	0.00	6000.00	6000.00	0.00	6000.00	5999.00	0.00	5999.00
		Upgradation of Tassar seed Infra for production of Tassar DLFs	3000.00	0.00	3000.00	3000.00	0.00	3000.00	0.00	0.00	0.00
		National Handloom Development Programme (CHDS)	10600.00	0.00	10600.00	10600.00	0.00	10600.00	31000.00	0.00	31000.00
GRAND TOTAL - DEMAND 31			19600.00	0.00	19600.00	19600.00	0.00	19600.00	36999.00	0.00	36999.00
32	Tourism & Culture (Tourism)	Grants to State Institute of Hotel Management, Bolangir	122.00	0.00	122.00	122.00	0.00	122.00	140.00	0.00	140.00
		Deployment of Tourist Police, Beach Cleaning (O.C)	200.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	200.00
		Tourism-Training and Capacity Building	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00
		Development and management of Trouirist Infrastructure	8630.00	0.00	8630.00	8630.00	0.00	8630.00	8800.00	0.00	8800.00
		Baristha Nagarika Tirtha Yatra Yojana	650.00	0.00	650.00	650.00	0.00	650.00	1100.00	0.00	1100.00
		Publicity of tourism	5300.00	0.00	5300.00	5300.00	0.00	5300.00	4800.00	0.00	4800.00
		IT & e-Governance	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
		Information , Education and Communication Activities			0.00	291.00	0.00	291.00	288.00	0.00	288.00
		Development of Bakula Bana, Sakhigopala			0.00			0.00	700.00	0.00	700.00
		Kalinga Institute of Peace and Conflict Resolution			0.00			0.00	500.00	0.00	500.00
		Sand Art Museum			0.00			0.00	200.00	0.00	200.00
TOTAL - DEMAND 32			15012.00	0.00	15012.00	15303.00	0.00	15303.00	16838.00	0.00	16838.00

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DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
			Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
33	Fisheries and Animal Resources Development Department	Matsyajibi Unnayana Yojana	369.99	0.00	369.99	369.99	0.00	369.99	300.00	0.00	300.00
		Organisation of skill upgradation training and awareness meet	70.00	0.00	70.00	70.00	0.00	70.00	70.01	0.00	70.01
		Group Accident Insurance for Fishermen	117.02	0.00	117.02	117.02	0.00	117.02	69.00	0.00	69.00
		Machha Chasa Paiin Nua Pokhari Khola Yojana	4799.96	0.00	4799.96	4799.96	0.00	4799.96	4599.94	0.00	4599.94
		Up-gradation of skill under ARD Sector	30.00	0.00	30.00	30.00	0.00	30.00	103.91	0.00	103.91
		Genetic Up-gradation of Small Animals	99.99	0.00	99.99	599.99	0.00	599.99	768.50	0.00	768.50
		Promotion of Backyard Poultry rearing			0.00			0.00	677.71	0.00	677.71
		National Livestock Mission			0.00			0.00	1597.14	0.00	1597.14
		Promotion to Diary Entrepreneurship			0.00			0.00	200.00	0.00	200.00
TOTAL - DEMAND 33			5486.96	0.00	5486.96	5986.96	0.00	5986.96	8386.21	0.00	8386.21
36	Department of Women & Child Development and Mission Shakti	State Council for Child Welfare	20.70	0.00	20.70	20.70	0.00	20.70	20.70	0.00	20.70
		State Commission for Protection of child Rightss	86.29	0.00	86.29	86.29	0.00	86.29	86.29	0.00	86.29
		Provision of Pre-School Education (Now Malati Devi Prak Vidyalaya Paridhan Yojana)	3400.00	0.00	3400.00	3400.00	0.00	3400.00	4036.12	0.00	4036.12
		Computerisation and e-Governance	250.00	0.00	250.00	250.00	0.00	250.00	250.00	0.00	250.00
		Managerial Subsidy to MVSN	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
		ICDS (Hqrs)	162.24	0.00	162.24	162.24	0.00	162.24	0.00	0.00	0.00
		ICDS (Projects)	95632.24	0.00	95632.24	94113.25	0.00	94113.25	81708.42	0.00	81708.42
		ICDS (District Cell)	1155.57	0.00	1155.57	1155.57	0.00	1155.57	828.98	0.00	828.98
		Construction of AWC Building	16738.00	0.00	16738.00	16738.00	0.00	16738.00	13646.00	0.00	13646.00
		Juvenile Justice Board	3.00	0.00	3.00	3.00	0.00	3.00	1.00	0.00	1.00
		Supplementary Nutrition Programme	80039.46	0.00	80039.46	82239.46	0.00	82239.46	97230.01	0.00	97230.01
		Biju Shisu Surakhysa Yojana	275.00	0.00	275.00	275.00	0.00	275.00	165.00	0.00	165.00
		Integrated Child Protection Scheme	6170.00	0.00	6170.00	6170.00	0.00	6170.00	6170.00	0.00	6170.00
		Strengthening of Social welfare (Hq. Estt.)	0.00	88.05	88.05	0.00	88.35	88.35	0.00	137.01	137.01
		District Social Welfare Organisation	0.00	303.19	303.19	303.19	0.00	303.19	0.00	277.87	277.87
		Grants to State Social Welfare Board	0.00	69.00	69.00	0.00	69.00	69.00	0.00	70.14	70.14
		Rehabilitation of Child in need of Care and Protection of Juveniles in Conflict with law	0.00	177.59	177.59	0.00	178.57	178.57	0.00	166.24	166.24
		Repairs & Maintenance of Existing Building of AWCS (Non-Res building)	0.00	401.51	401.51	0.00	401.51	401.51	0.00	321.21	321.21
		Maintenance of DSWO Office & Staff	0.00	638.29	638.29	0.00	638.29	638.29	0.00	548.23	548.23
		Secretariate Estt.	0.00	676.70	676.70	0.00	685.75	685.75	0.00	691.07	691.07
TOTAL - DEMAND 36			204032.50	2354.33	206386.83	205016.70	2061.47	207078.17	204242.52	2211.77	206454.29

Table No. 20.2

DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
			Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
38	Higher Education Deptt.	Scholarship for Professional Education	5500.00	0.00	5500.00	1786.47	0.00	1786.47	4400.00	0.00	4400.00
		NSS	325.00								
		Rovers & Rangers	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00
		Youth Red Cross	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00
		Distribution of Laptops	3400.00	0.00	3400.00	3400.00	0.00	3400.00	3400.00	0.00	3400.00
		Interest Subvention on Study loan to Students pursuing Higher Technical Studies	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
		Merit Scholarship	700.00	0.00	700.00	1675.00	0.00	1675.00	700.00	0.00	700.00
		Vyasakabi Fakirmohan Scholarship	0.01	0.00	0.01	39.41	0.00	39.41	30.00	0.00	30.00
		Coaching for Civil Services	200.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	200.00
		Opening of career counselling Cell	200.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	200.00
		Exemption of fees under Green Passage	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00
		Infrastructure Development Grant to Universities	6000.00	0.00	6000.00	5500.00	0.00	5500.00	6000.00	0.00	6000.00
		Grants towards creation of capital Assets in Non Govt. Colleges	1500.00	0.00	1500.00	700.00	0.00	700.00	500.00	0.00	500.00
		Construction of Govt. College Buildings	7000.00	0.00	7000.00	8000.00	0.00	8000.00	8000.00	0.00	8000.00
TOTAL - DEMAND 38			24985.01	0.00	24660.01	21660.88	0.00	21660.88	23590.00	0.00	23590.00
39	Skill Dev. & Technical Education.	Community Development through polytechnics	4.80	0.00	4.80	4.80	0.00	4.80	7.20	0.00	7.20
		Infrastructure Development of Engineering schools/polytechnics	3000.00	0.00	3000.00	3000.00	0.00	3000.00	3000.00	0.00	3000.00
		Upgradation of existing polytechnics	133.20	0.00	133.20	133.20	0.00	133.20	15.00	0.00	15.00
		Technical Education quality improvement programme	1740.00	0.00	1740.00	1740.00	0.00	1740.00	0.00	0.00	0.00
		Odisha State Employment Mission-Skill Dev. Training	700.00	0.00	700.00	700.00	0.00	700.00	150.00	0.00	150.00
		Implementation of skill development initiative based (MES)	242.98	0.00	242.98	242.98	0.00	242.98	0.00	0.00	0.00
		Esst. of modular employable skill at DTE&T	7.22	0.00	7.22	7.22	0.00	7.22	0.00	0.00	0.00
		Infrastructure development of ITIs	2910.00	0.00	2910.00	2910.00	0.00	2910.00	2400.00	0.00	2400.00
		Esst. of IToT by CTTC Bhubaneswar	150.00	0.00	150.00	150.00	0.00	150.00	0.00	0.00	0.00
		Establishment of Skill Development by CIPET, Balasore	0.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
		Skill Development of youth in LWE affected Districts	180.00	0.00	180.00	180.00	0.00	180.00	30.00	0.00	30.00
		Upgradation of existing ITIs in CoE	150.00	0.00	150.00	150.00	0.00	150.00	30.00	0.00	30.00
		TOTAL - DEMAND 39			9218.20	0.00	9218.20	9248.20	0.00	9248.20	5632.20

Table No. 20.2

DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
			Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
40	Medium, Small, Micro Enterprises Department	Indl. Exhibition of Fairs & Publicity including IITF	30.00	0.00	30.00	30.00	0.00	30.00	50.00	0.00	50.00
		Organisation of industrial awareness campaign/ workshop/road shows	30.00	0.00	30.00	30.00	0.00	30.00	100.00	0.00	100.00
		Celebration of Entrepreneur's Week	31.00	0.00	31.00	31.00	0.00	31.00	50.00	0.00	50.00
		Financial Assistance under the provisions of MSME Policly	200.00	0.00	200.00	200.00	0.00	200.00	250.00	0.00	250.00
		Financial Assistance under the provision of IPR	1036.99	0.00	1036.99	2536.99	0.00	2536.99	3000.00	0.00	3000.00
		Financial assistance under the provisions of OFP Policy including Mega Food Park	3300.00	0.00	3300.00	2300.00	0.00	2300.00	3500.00	0.00	3500.00
		Financial Assistance under Start-up Policy	500.00	0.00	500.00	435.98	0.00	435.98	500.00	0.00	500.00
		Rebate on sale of Khadi Cloth	25.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	25.00
		Grants to OKVI Board	500.00	0.00	500.00	483.00	0.00	483.00	0.01	0.00	0.01
		Promotion of TalaGur	75.00	0.00	75.00	75.00	0.00	75.00	100.00	0.00	100.00
		Cluster Development Programme(State Share)	155.00	0.00	155.00	100.00	0.00	100.00	150.00	0.00	150.00
		Organisation of Udyoga Samadhan Sibira	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00
		Assistance for welfare of MSME Workers	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
TOTAL - DEMAND 40			5897.99	0.00	5897.99	6261.97	0.00	6261.97	8240.01	0.00	8240.01
41	Department of Social Security & Empowerment of Persons with Disability	Madhu Babu Pension Yojana	21294.00	0.00	21294.00	27056.55	0.00	27056.55	40662.89	0.00	40662.89
		National Old Age Pension to Destitute	18450.00	0.00	18450.00	16935.59	0.00	16935.59	16935.59	0.00	16935.59
		Winter Allowances	3900.00	0.00	3900.00	0.00	0.00	0.00	5746.65	0.00	5746.65
		National Family Benefit Scheme	1782.00	0.00	1782.00	1526.28	0.00	1526.28	3910.20	0.00	3910.20
		Indira Gandhi National Disable Pension	1710.00	0.00	1710.00	1567.30	0.00	1567.30	1526.27	0.00	1526.27
		Bhima Bhoi Bhinnakhyama Samarthya Abhiyan (BBSA)	899.51	0.00	899.51	899.50	0.00	899.50	600.00	0.00	600.00
		Implementation of Persons with Disabilities Act-1995	600.00	0.00	600.00	600.00	0.00	600.00	600.00	0.00	600.00
		Scholarship & Stipend	313.03	0.00	313.03	313.03	0.00	313.03	387.08	0.00	387.08
		Rehabilitation of Physically, Mentally Challenged & Socially Disadvantaged Persons	300.00	0.00	300.00	300.00	0.00	300.00	420.00	0.00	420.00
		Women Hostel for PwDs	240.00	0.00	240.00	240.00	0.00	240.00	240.00	0.00	240.00
		Training & Rehabilitation of Handicapped	180.00	0.00	180.00	180.00	0.00	180.00	0.00	0.00	0.00
		Campaign, Seminar & Sports	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00
		Incentive of Marriage Between PwDs and Normal Persons	60.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00

Table No. 20.2

DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
			Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
41	Department of Social Security & Empowerment of Persons with Disability	School Uniform	24.00	0.00	24.00	24.00	0.00	24.00	24.00	0.00	24.00
		Setting up of Special ITI	22.50	0.00	22.50	22.50	0.00	22.50	24.00	0.00	24.00
		Care & Protection of Spastic Children	21.00	0.00	21.00	21.00	0.00	21.00	0.00	0.00	0.00
		Free Laptops for VI Students	15.00	0.00	15.00	60.00	0.00	60.00	60.00	0.00	60.00
		Setting up of Commission for Disabled	12.00	0.00	12.00	12.00	0.00	12.00	43.41	0.00	43.41
		Rehabilitation of Cured Leprosy Patients	10.52	0.00	10.52	10.52	0.00	10.52	30.00	0.00	30.00
		SIEP	0.00	0.00	0.00	0.00	0.00	0.00	165.00	0.00	165.00
		ARC	0.00	0.00	0.00	0.00	0.00	0.00	330.00	0.00	330.00
		ANJALI FESTIVAL	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50
		Implementation ofRPD Act-State Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Home for the Aged	915.00	0.00	915.00	915.00	0.00	915.00	1065.00	0.00	1065.00
		Programme & Activities for Trans Genders	204.60	0.00	204.60	204.60	0.00	204.60	204.60	0.00	204.60
		Programme & Activities for Beggars & Destitutes	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00
		De-Addiction Centre (Non-Clinical)	150.00	0.00	150.00	150.00	0.00	150.00	75.00	0.00	75.00
		Programme & Activities for Senior Citizens	75.00	0.00	75.00	75.00	0.00	75.00	75.00	0.00	75.00
		Information, Education and Communication	15.00	0.00	15.00	15.00	0.00	15.00	150.00	0.00	150.00
		Information & E-Governance	4.50	0.00	4.50	4.50	0.00	4.50	4.50	0.00	4.50
		Maintenance of PH & MR Children	0.00	693.32	693.32	0.00	693.32	693.32	0.00	720.00	720.00
		National Programme for Rehabilitation of Persons with Disabilities (NRPD)	0.00	72.05	72.05	0.00	72.05	72.05	0.00	72.05	72.05
		Training of Teachers for Blind & Disabled	0.00	8.10	8.10	0.00	8.10	8.10	0.00	10.50	10.50
		Special Appliances	0.00	6.00	6.00	0.00	6.00	6.00	0.00	6.00	6.00
		Printing of Braille Books	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00
		Grants to Voluntary Organisation	0.00	0.30	0.30	0.00	0.30	0.30	0.00	0.30	0.30
TOTAL - DEMAND 41			51497.65	782.77	52280.42	51492.37	782.77	52275.15	73640.70	811.85	74452.55
42	Disaster Management	Crop cutting-crop insurance	40.00	0.00	40.00	40.00	0.00	40.00	30.00	0.00	30.00
		SDRF(Central Share)	0.00	61800.00	61800.00	0.00	61800.00	61800.00	0.00	64875.00	64875.00
		SDRF(State Share)	0.00	20600.00	20600.00	0.00	20600.00	20600.00	0.00	21625.00	21625.00
		NDRF	0.00	100000.00	100000.00	0.00	100000.00	100000.00	0.00	100000.00	100000.00
		World Bank Assisted EAP Odisha Disaster Recovery Project	25000.00	0.00	25000.00	25000.00	0.00	25000.00	15000.00	0.00	15000.00

Table No. 20.2

DEMAND NO	NAME OF THE DEPTT.	NAME OF THE SCHEME	BUDGET ESTIMATE FOR 2017-18			REVISED ESTIMATE FOR 2017-18			BUDGET ESTIMATE FOR 2018-19		
			Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL	Programme Expenditure	Administrative Expenditure	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
42	Disaster Management	Strengthening of State Disaster Management Authority and District	0.01	0.00	0.01	65.81	0.00	65.81	200.00	0.00	200.00
		Training of Community Volunteer in Disaster response in selected Flood			0.00	45.40	0.00	45.40			0.00
		For Conducting State / District level Mock exercise			0.00	31.00	0.00	31.00			0.00
		Assistance for National Cyclone Risk Mitigation Work	30000.00	0.00	30000.00	30000.00	0.00	30000.00	0.03	0.00	0.03
		Assistance for National Cyclone Risk Mitigation Work (Additional)	8720.00	0.00	8720.00	8720.00	0.00	8720.00	6888.52	0.00	6888.52
TOTAL- DEMAND 42			63760.01	182400.00	246160.01	63902.21	182400.00	246302.21	22118.55	186500.00	208618.55
43	OLLC	Promotion of Modern Indian Language & Literature	873.00	0.00	873.00	923.00	0.00	923.00	1474.00	0.00	1474.00
		Organisation of Cultural Function	705.00	0.00	705.00	805.00	0.00	805.00	900.00	0.00	900.00
		Utkal Sangeet Mahavidyalaya, Bhubaneswar			0.00			0.00			0.00
		Organisation of monthly cultural programme Sangeetayana	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00
		Organisation of Seminars and Festivals on Music,Dance and Drama	10.00	0.00	10.00	10.00	0.00	10.00	11.00	0.00	11.00
		Grants to Odissi Research Centre	90.00	0.00	90.00	90.00	0.00	90.00	105.00	0.00	105.00
		Grants to Odisha Lalit kala Akademi	90.00	0.00	90.00	90.00	0.00	90.00	95.00	0.00	95.00
		Grants to Odisha Sahitya Akademi	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
		Grants to Odisha Sangeet Natak Academy	110.00	0.00	110.00	110.00	0.00	110.00	115.00	0.00	115.00
		Grants to Urdu Akademi	65.00	0.00	65.00	65.00	0.00	65.00	75.00	0.00	75.00
		Grants to Utkal University of Culture	315.00	0.00	315.00	315.00	0.00	315.00	245.00	0.00	245.00
		Grants for Development of Theatre & Drama	50.00	0.00	50.00	50.00	0.00	50.00	55.00	0.00	55.00
		Grants to Film Award	40.00	0.00	40.00	40.00	0.00	40.00	45.00	0.00	45.00
		Grants to State Council of Culture	50.00	0.00	50.00	50.00	0.00	50.00	70.00	0.00	70.00
		Artist Welfare Fund	50.00	0.00	50.00	50.00	0.00	50.00	60.00	0.00	60.00
		Grants to Dance and Music School of the State	55.00	0.00	55.00	55.00	0.00	55.00	60.00	0.00	60.00
		Grants to District Council of Culture	150.00	0.00	150.00	150.00	0.00	150.00	200.00	0.00	200.00
		Grants to District Cultural Festivals	124.00	0.00	124.00	124.00	0.00	124.00	200.00	0.00	200.00
		Grants to Indigent Artists	8.00	0.00	8.00	8.00	0.00	8.00	8.00		8.00
TOTAL- DEMAND 43			2888.00	0.00	2888.00	3038.00	0.00	3038.00	3821.00	0.00	3821.00
GRAND TOTAL			2453639.93	461974.82	2915289.75	2671001.68	419731.08	3090732.76	2637135.12	394141.20	3031276.32

