



ଓଡ଼ିଶା ସରକାର
GOVERNMENT OF ODISHA

ODISHA BUDGET (2014-2015) AT A GLANCE

(With Information on important matters pertaining to Fiscal Management)

July, 2014

ଅର୍ଥ ବିଭାଗ
FINANCE DEPARTMENT



GOVERNMENT OF ODISHA

ODISHA BUDGET

2014-2015

AT A GLANCE

FINANCE DEPARTMENT

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Table 1.1 ODISHA BUDGET AT A GLANCE 2014 - 2015

					(₹ in Crore)		
Sl. No.	I T E M S	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 B.E.	2013-14 R.E.	2014-15 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Revenue Receipts	33276.16	40267.02	43936.91	51298.98	53810.15	67146.96
2.	Tax Revenue	21689.53	25671.86	28999.14	33508.88	33008.88	38152.11
	(Out of which State's share in Union Tax)	10496.86	12229.13	13965.01	15903.88	15903.88	18289.46
3.	Non-Tax Revenue	11586.63	14595.16	14937.77	17790.10	20801.27	28994.85
	(Out of which Grant-in-aid from Centre)	6806.25	8152.20	6859.73	10965.10	13326.27	20970.85
4.	Capital Receipts	2301.42	1485.83	2022.02	7044.58	6422.49	10936.01
5.	Recoveries of Loans	33.82	132.08	142.47	240.29	240.29	240.29
6.	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00
7.	Borrowings and other liabilities	2267.60	1353.75	1879.55	6804.29	6182.20	10695.72
	(Out of which W & M Adv. and overdraft from RBI)	0.00	0.00	0.00	0.00	0.00	0.00
8.	Total - Receipts (1 + 4)	35577.58	41752.85	45958.93	58343.56	60232.64	78082.97
	8. (a) Total Receipts without W&M Adv. & overdraft	35577.58	41752.85	45958.93	58343.56	60232.64	78082.97
9.	Non-Plan Expenditure (10+12)	24502.14	27947.56	29918.79	37958.57	39853.48	40711.01
10.	On Revenue Account (Out of which) :-	21975.28	24940.47	26645.23	35000.61	36751.19	37498.5
11.	Interest Payments	3061.53	2576.43	2807.23	5007.86	5007.86	4729.18
12.	On Capital Account	2526.87	3007.09	3273.56	2957.96	3102.29	3212.51
a.	(Out of which Debt Repayment)	2083.59	2327.76	3179.86	2818.69	2818.69	3055.50
b.	(Out of which W & M Adv. and overdraft to RBI)	0.00	0.00	0.00	0.00	0.00	0.00
13.	Plan Expenditure (14 + 15)	11549.18	14157.53	17336.83	22344.52	22938.69	39428.57
14.	On Revenue Account	7392.67	9719.76	11592.32	14393.76	15107.47	25382.92
15.	On Capital Account	4156.51	4437.77	5744.50	7950.76	7831.22	14045.65
16.	Total - Expenditure (9 + 13)	36051.32	42105.10	47255.62	60303.09	62792.17	80139.58
	a) Total Expr. without W&M Adv. and overdraft to RBI	36051.32	42105.10	47255.62	60303.09	62792.17	80139.58
17.	Revenue Expenditure (10 + 14)	29367.94	34660.24	38237.56	49394.37	51858.66	62881.42
18.	Capital Expenditure (12 + 15)	6683.38	7444.86	9018.06	10908.72	10933.51	17258.17
	a) Capital Expr. without W&M Adv. and overdraft to RBI	6683.38	7444.86	9018.06	10908.72	10933.51	17258.17
19.	Revenue Deficit(-) / Surplus(+)(1 - 17)	3908.21	5606.78	5699.35	1904.61	1951.49	4265.55
20.	Fiscal Deficit(-)/Surplus(+)[(1 + 5 + 6) - 16+12.b]	-657.76	621.76	3.62	-5945.13	-5923.04	-9696.83
21.	Primary Deficit(-)/Surplus(+)(20 -11)	2403.77	3198.19	2810.85	-937.27	-915.18	-4967.65

Note - Variations if any, in the figures shown in this document and those shown in other Budget documents are due to rounding off.

Table 1.2 ANNUAL BUDGET 2014-15 (Income & Outgo)		
<i>(₹ in Crore)</i>		
	Income	Outgo
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
I. CONSOLIDATED FUND		
a) REVENUE ACCOUNT		
i) Non-Plan	49007.77	37498.50
ii) State Plan	17520.61	24809.42
iii) Central Plan	609.42	564.34
iv) Centrally Sponsored Plan	9.15	9.15
Total - (a) - Revenue Account	67146.96	62881.42
b) CAPITAL ACCOUNT		
i) Non-Plan (Recovery of Loans and Advances only)	240.29	3212.51
ii) State Plan (NSSF + W.B., DFID +Addl. M.B. + Nego. Loan + EAP Loan +M.B.)	10695.72	14000.58
iii) Central Plan (6003-108)	0.00	45.08
iv) Centrally Sponsored Plan (6004-04)	0.00	0.00
Total - (b) - Capital Account	10936.01	17258.17
Total - I (a+b) Consolidated Fund	78082.97	80139.58
II. CONTINGENCY FUND	400.00	400.00
III. PUBLIC ACCOUNT		
a) Provident Fund	3250.25	2250.25
b) Other Funds and Deposits	129754.99	128698.38
Total - III (Public Account)	133005.24	130948.63
Total - STATE BUDGET (I+II+III)	211488.21	211488.21
NET TRANSACTION OF THE YEAR		0.00
Opening Balance		(-)25.04
Closing Balance		(-)25.04

Table 1.3 ODISHA BUDGET 2014-15 IN BRIEF

(₹ in Crore)									
Sl. No	Sector	2008-09 Account	2009-10 Account	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 B.E.	2013-14 R.E.	2014-15 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Opening Balance	-839.21	-1013.52	-384.20	-452.91	-465.38	-272.27	-25.04	-25.04
	RECEIPT								
2	Consolidated Fund Revenue Account								
3	State's Own Tax	7995.20	8982.34	11192.66	13442.74	15034.13	17605.00	17105.00	19862.65
4	State's Own Non Tax	* 3176.15	3212.20	** 4780.38	6442.96	8078.04	6825.00	7475.00	8024.00
5	State's Own Total Revenue (3+4)	11171.35	12194.54	15973.04	19885.70	23112.17	24430.00	24580.00	27886.65
6	State's share in Central Taxes	8279.96	8518.65	10496.86	12229.13	13965.01	15903.88	15903.88	18289.46
7	Grants-in-aid from Centre	5158.70	5717.02	6806.26	8152.19	6859.73	10965.10	13326.27	20970.85
	a) Non-Plan	1242.00	1629.34	2111.39	2561.48	1505.49	2542.6	4342.60	2831.67
	b) State Plan	2632.53	2776.74	3279.21	3853.22	3483.61	5450.07	5450.07	17520.61
	c) Central Plan	119.41	167.11	192.01	108.60	183.00	1095.80	1174.93	609.42
	d) Centrally Sp. Plan	1164.76	1143.83	1223.64	1628.89	1687.63	1876.63	2358.67	9.15
8.	Total Central Transfer (6+7)	13438.66	14235.67	17303.12	20381.32	20824.74	26868.98	29230.15	39260.31
9.	Total Revenue Receipt (5+6+7)	24610.01	26430.21	33276.16	40267.02	43936.91	51298.98	53810.15	67146.96
	Capital Account								
10	Recovery of Loans and Advances	236.21	356.36	33.82	132.08	142.47	240.29	240.29	240.29
11	Loans (Out of Which)	1151.66	1650.13	2267.61	1353.75	1879.55	6804.29	6182.20	10695.72
	a) Govt. of India	508.48	190.35	225.68	232.76	443.79	719.34	719.34	2119.00
	b) National Small Savings (NSS) Fund. (Special Securities - 6003-111)	160.95	756.00	1235.86	308.67	451.15	200.00	200.00	300.00
	c) LIC/GIC/NABARD etc.	482.23	703.78	806.06	812.32	984.61	1300.00	1300.00	2187.00
	d) Open Market	0.00	0.00	0.00	0.00	0.00	4584.95	3962.86	6089.72
	e) Ways & Means Adv. from RBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Other Capital Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Total Capital Receipt (10+11+12)	1387.87	2006.49	2301.42	1485.83	2022.02	7044.58	6422.49	10936.01
14	Total - Receipt under Consolidated Fund (9+13)	25997.88	28436.70	35577.58	41752.85	45958.93	58343.56	60232.64	78082.97
15	Contingency Fund	301.34	11.07	198.97	375.00	15.89	400.00	400.00	400.00
16	Public Account	108410.99	186661.06	136864.04	116969.24	131480.46	164696.12	166602.79	133005.24
	(out of which GPF)	2127.59	2570.53	2804.15	2492.00	3000.70	3250.25	3250.25	3250.25
17	Total - Receipt (14+15+16)	134710.21	215108.83	172640.59	159097.09	177455.28	223439.68	227235.42	211488.21
	*Includes Rs.381.90 crores towards Debt write off on the recommendation of 12th Finance Commission.								
	**Includes Rs.374.67 crores towards Debt write off on the recommendation of 12th Finance Commission.								

Sl. No	Sector	2008-09 Account	2009-10 Account	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 B.E.	2013-14 R.E.	2014-15 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	EXPENDITURE								
18	Consolidated Fund								
	a) Non-Plan								
	Revenue Account	15883.24	19676.50	21975.28	24940.47	26645.23	35000.61	36751.19	37498.50
	Capital Account	2106.62	1962.60	2321.19	2774.98	3273.56	2957.96	3102.29	3212.51
	(Out of which)								
	1. Public Debt Repayment of :	1492.61	1488.69	2083.59	2327.76	3179.86	2818.69	2818.69	3055.50
	i) GOI Loan	434.30	436.95	862.04	546.69	514.14	543.28	543.28	674.50
	ii) Ways & Means Advance and overdraft to RBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	iii) All other loans	1058.31	1051.74	1221.55	1781.07	2665.72	2275.41	2275.41	2381.00
	2. Loans and Advances	155.47	82.79	109.01	386.56	75.04	110.00	110.00	132.66
	3. Transfer to Contingency Fund	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4. Other Capital Expenditure	208.54	391.12	128.59	60.66	18.66	29.27	173.60	24.35
	Total (a) - Non-Plan	17989.86	21639.10	24296.47	27715.45	29918.79	37958.57	39853.48	40711.01
	b) State Plan								
	Revenue Account	4208.73	4238.06	5969.51	8084.24	9441.49	11663.88	11929.01	24809.42
	Capital Account	3157.99	2965.65	4020.16	4533.87	5580.46	7703.12	7470.99	14000.58
	(Out of which)								
	1. Loans and Advances	55.50	11.69	205.67	234.45	140.98	139.90	143.41	412.28
	2. Other Capital Expenditure	3102.49	2953.96	3814.48	4299.42	5439.48	7563.21	7327.58	13588.30
	Total (b) - State Plan	7366.72	7203.71	9989.67	12618.11	15021.95	19367.00	19400.00	38810.00
	c) Central Plan								
	Revenue Account	422.18	296.43	434.98	364.87	512.79	880.47	950.02	564.34
	Capital Account	25.21	76.78	214.15	47.77	90.50	215.33	224.91	45.08
	(Out of which)								
	1. Loans and Advances	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
	2. Other Capital Expenditure	25.21	58.78	214.15	47.77	90.50	215.33	224.91	45.08
	Total (c) - Central Plan	447.39	373.21	649.12	412.64	603.29	1095.80	1174.93	609.42
	d) Centrally Sp. Plan								
	Revenue Account	675.97	1080.60	988.17	1270.65	1638.04	1849.40	2228.43	9.1548
	Capital Account	442.92	244.02	127.89	88.23	73.54	32.32	135.32	0.00
	(Out of which)								
	1. Loans and Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2. Other Capital Expenditure	442.92	244.02	127.89	88.23	73.54	32.32	135.32	0.00
	Total (d) - C.S. Plan	1118.89	1324.62	1116.06	1358.88	1711.59	1881.72	2363.76	9.16
	e) Total - Revenue Account	21190.12	25291.59	29367.95	34660.23	38237.55	49394.37	51858.66	62881.42
	f) Total - Capital Account	5732.74	5249.05	6683.38	7444.86	9018.06	10908.72	10933.51	17258.17
19	Total - Expr. under Consolidated Fund	26922.86	30540.64	36051.33	42105.09	47255.61	60303.09	62792.17	80139.58
20	Contingency Fund	11.07	198.97	375.00	2.81	0.00	400.00	400.00	400.00
21	Public Account	107950.59	183739.90	136282.97	117001.65	129758.21	162736.59	164043.25	130948.63
	(Out of which GPF)	1667.71	1432.46	1581.30	2065.53	2309.63	2250.25	2250.25	2250.25
22	Total Expenditure - (19+20+21)	134884.52	214479.51	172709.30	159109.55	177013.82	223439.68	227235.42	211488.21

Sl. No	Sector	2008-09 Account	2009-10 Account	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 B.E.	2013-14 R.E.	2014-15 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
23	Year's Net Transaction (17-22)	-174.31	629.32	-68.71	-12.46	441.46	0.00	0.00	0.00
24	Closing Balance (1+23)	-1013.52	-384.20	-452.91	-465.37	-23.92	-272.27	-25.04	-25.04
25	Deficit (-) / Surplus (+) in the Revenue A/C (9-18e)	3419.89	1138.62	3908.21	5606.78	5699.36	904.61	1951.49	4265.55
26	Deficit(-) / Surplus (+) in the Capital A/C (13-18f)	-4344.87	-3242.56	-4381.96	-5959.03	-6996.04	-3864.14	-4511.02	-6322.16
27	Net Transaction in the Consolidated Fund (25+26)	-924.98	-2103.94	-473.75	-352.24	-1296.68	-1959.53	-2559.53	-2056.61
28	27. Net in the Contingency Fund (15-20)	290.27	-187.90	-176.03	372.19	15.89	0.00	0.00	0.00
29	Deficit (-) / Surplus (+) in the Public Account (16-21)	460.40	2921.16	581.07	-32.41	1722.25	1959.53	2559.53	2056.61
30	Year's Net Transaction (27+28+29) i.e. Sl.No. 23	-174.31	629.32	-68.71	-12.46	441.46	0.00	0.00	0.00

Table No. 1.4

RUPEE COMES FROM (CONSOLIDATED FUND) 2014-15			
Sl. No.	Source	Amount (₹ in	Percentage Share
1.	State's Own Tax	19862.65	24.79
2.	State's Own Non-Tax	8024.00	10.01
3.	Shared Tax	18289.46	22.82
4.	Grants-in-Aid from Centre	20970.85	26.17
5.	Recovery of Loans and Advances	240.29	0.30
6.	Loans from different sources	10695.72	13.35
7	Provident Fund and Other Funds & Deposits (Net)	2056.61	2.57
	TOTAL -	80139.58	100.00

RUPEE GOES OUT (CONSOLIDATED FUND) 2014-15			
Sl. No.	Source	Amount (₹ in Crore)	Percentage Share
1.	Debt Servicing (Interest Payment)	4729.18	5.90
2.	Repayment of Loans	3055.50	3.81
3.	Disbursement of Loans (Non-Plan)	132.66	0.17
4.	Other Non-Plan Expenditure	32793.67	40.92
5.	Expenditure in Plan Sector	39428.58	49.20
	TOTAL -	80139.58	100.00

Chart 1.5

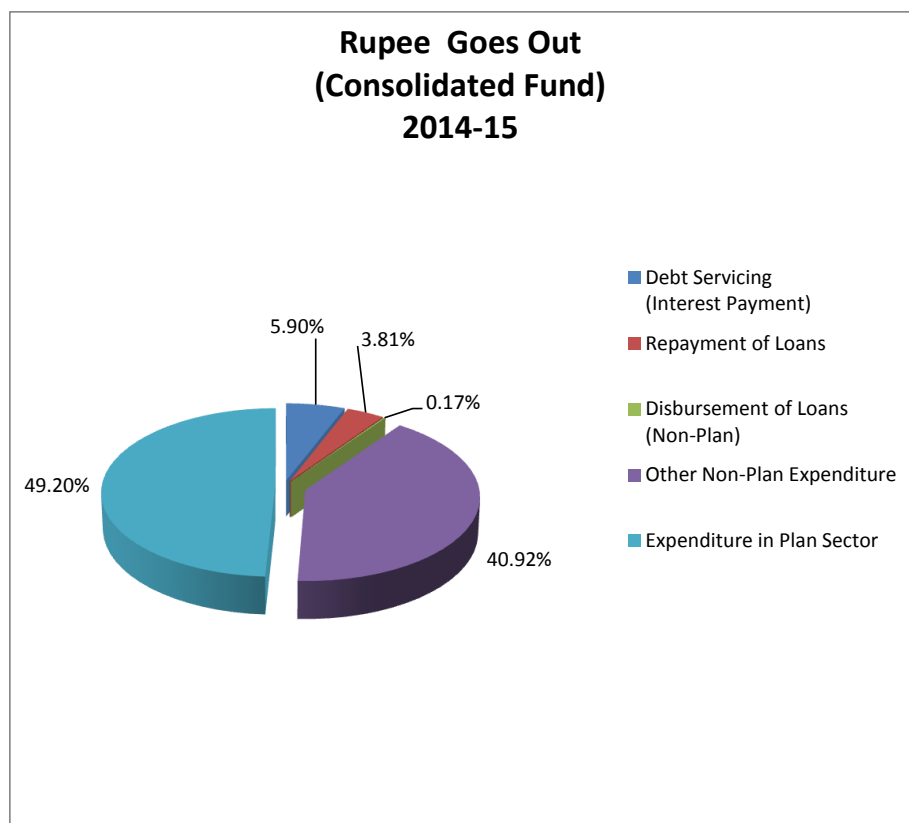
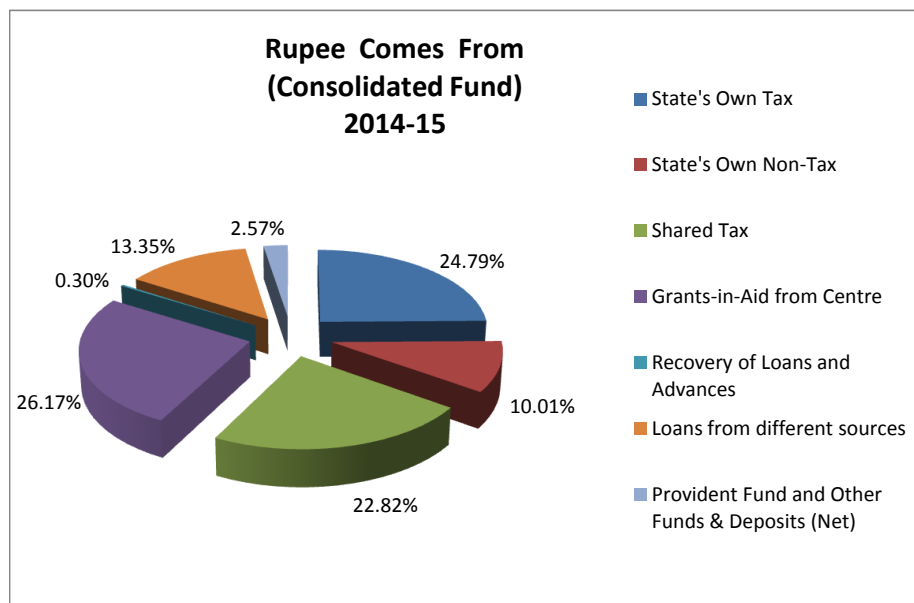


Table 1.6 DEMAND-WISE NET PROVISION IN THE BE FOR 2014-15 (CONSOLIDATED FUND)							
(₹ in Crore)							
D.No	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
1	Home	Revenue	2709.45	76.93	0.83	0.00	2787.22
		Capital	3.47	375.91	1.28	0.00	380.66
		Total	2712.91	452.85	2.11	0.00	3167.87
2	General Administration	Revenue	119.42	36.32	0.00	0.00	155.73
		Capital	0.00	121.11	0.00	0.00	121.11
		Total	119.42	157.42	0.00	0.00	276.84
3	Revenue and Disaster Management	Revenue	1521.44	873.84	29.39	0.00	2424.67
		Capital	0.23	55.50	0.00	0.00	55.73
		Total	1521.67	929.34	29.39	0.00	2480.40
4	Law	Revenue	216.20	29.74	3.82	0.00	249.76
		Capital	0.00	3.30	0.00	0.00	3.30
		Total	216.20	33.04	3.82	0.00	253.06
5	Finance	Revenue	13602.34	39.58	0.00	0.00	13641.92
		Capital	3206.28	0.00	0.00	0.00	3206.28
		Total	16808.61	39.58	0.00	0.00	16848.19
6	Commerce	Revenue	57.18	2.01	0.00	0.00	59.19
		Capital	0.00	18.14	0.00	0.00	18.14
		Total	57.18	20.15	0.00	0.00	77.33
7	Works	Revenue	1511.90	145.00	0.00	0.00	1656.90
		Capital	0.00	2078.52	1.00	0.00	2079.52
		Total	1511.90	2223.52	1.00	0.00	3736.42
8	Odisha Legislative Assembly	Revenue	49.41	0.00	0.00	0.00	49.41
		Capital	2.50	0.00	0.00	0.00	2.50
		Total	51.91	0.00	0.00	0.00	51.91
9	Food Supplies & Consumer Welfare	Revenue	1372.04	28.56	0.00	5.54	1406.14
		Total	1372.04	28.56	0.00	5.54	1406.14
10	School and Mass Education	Revenue	5344.19	3871.89	0.00	0.00	9216.07
		Capital	0.00	111.04	0.00	0.00	111.04
		Total	5344.19	3982.93	0.00	0.00	9327.12
11	ST & SC Development, Minorities & Backward Classes Welfare	Revenue	792.83	951.08	107.98	1.25	1853.15
		Capital	0.00	559.15	42.00	0.00	601.15
		Total	792.83	1510.23	149.98	1.25	2454.30
12	Health and Family Welfare	Revenue	1530.90	1553.63	282.19	1.02	3367.74
		Capital	0.00	530.00	0.00	0.00	530.00
		Total	1530.90	2083.62	282.19	1.02	3897.74
13	Housing and Urban Development	Revenue	1235.33	916.47	12.79	0.00	2164.59
		Capital	0.00	867.06	0.00	0.00	867.06
		Total	1235.33	1783.53	12.79	0.00	3031.65
14	Labour & Employees State Insurance	Revenue	49.00	94.70	0.00	0.00	143.69
		Capital	0.03	0.97	0.00	0.00	1.00
		Total	49.03	95.67	0.00	0.00	144.70
15	Sports and Youth Services	Revenue	24.10	25.60	0.00	0.00	49.70
		Capital	0.00	43.19	0.00	0.00	43.19
		Total	24.10	68.79	0.00	0.00	92.89
16	Planning and Coordination	Revenue	46.45	1046.36	59.48	0.00	1152.29
		Capital	0.00	225.24	0.00	0.00	225.24
		Total	46.45	1271.61	59.48	0.00	1377.54
17	Panchayati Raj	Revenue	1690.91	5111.22	0.06	1.13	6803.31
		Capital	0.00	20.91	0.00	0.00	20.91
		Total	1690.91	5132.13	0.06	1.13	6824.22
18	Public Grievances & Pension Administration	Revenue	1.73	0.00	0.00	0.00	1.73
		Total	1.73	0.00	0.00	0.00	1.73
19	Industries	Revenue	2.50	14.94	0.00	0.00	17.44
		Capital	0.00	0.00	0.00	0.00	0.00
		Total	2.50	14.94	0.00	0.00	17.44
20	Water Resources	Revenue	1147.81	535.43	0.00	0.00	1683.24
		Capital	0.00	3404.45	0.00	0.00	3404.45
		Total	1147.81	3939.88	0.00	0.00	5087.69
21	Transport	Revenue	32.99	30.80	2.57	0.00	66.36
		Capital	0.00	185.20	0.00	0.00	185.20
		Total	32.99	216.00	2.57	0.00	251.56
22	Forest and Environment	Revenue	382.83	304.68	25.00	0.00	712.51
		Capital	0.00	3.50	0.00	0.00	3.50
		Total	382.83	308.18	25.00	0.00	716.01

Table 1.6 DEMAND-WISE NET PROVISION IN THE BE FOR 2014-15 (CONSOLIDATED FUND)							
(₹ in Crore)							
D.No	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
23	Agriculture	Revenue	493.07	2098.53	0.00	0.00	2591.60
		Capital	0.00	136.39	0.00	0.00	136.39
		Total	493.07	2234.92	0.00	0.00	2727.99
24	Steel and Mines	Revenue	43.16	35.53	0.00	0.00	78.69
		Total	43.16	35.53	0.00	0.00	78.69
25	Information and Public Relations	Revenue	47.57	8.69	0.00	0.00	56.25
		Capital	0.00	3.75	0.00	0.00	3.75
		Total	47.57	12.44	0.00	0.00	60.00
26	Excise	Revenue	58.98	0.00	0.00	0.00	58.98
		Capital	0.00	5.00	0.00	0.00	5.00
		Total	58.98	5.00	0.00	0.00	63.98
27	Science and Technology	Revenue	10.86	52.92	0.00	0.00	63.78
		Total	10.86	52.92	0.00	0.00	63.78
28	Rural Development	Revenue	1145.76	547.78	0.00	0.00	1693.54
		Capital	0.00	2983.90	0.00	0.00	2983.90
		Total	1145.76	3531.68	0.00	0.00	4677.44
29	Parliamentary Affairs	Revenue	28.86	0.00	0.04	0.00	28.90
		Total	28.86	0.00	0.04	0.00	28.90
30	Energy	Revenue	16.28	15.00	0.00	0.00	31.28
		Capital	0.00	1251.75	0.00	0.00	1251.75
		Total	16.28	1266.75	0.00	0.00	1283.03
31	Handlooms, Textiles & Handicrafts	Revenue	45.79	98.94	0.00	0.00	144.74
		Capital	0.00	0.69	0.00	0.00	0.69
		Total	45.79	99.63	0.00	0.00	145.43
32	Tourism and Culture	Revenue	34.39	74.93	0.00	0.00	109.32
		Capital	0.00	137.27	0.00	0.00	137.27
		Total	34.39	212.20	0.00	0.00	246.59
33	Fisheries and ARD	Revenue	259.25	135.33	39.74	0.00	434.33
		Capital	0.00	85.76	0.00	0.00	85.76
		Total	259.25	221.09	39.74	0.00	520.09
34	Co-operation	Revenue	111.90	713.95	0.00	0.00	825.85
		Capital	0.00	280.60	0.00	0.00	280.60
		Total	111.90	994.55	0.00	0.00	1106.46
35	Public Enterprises	Revenue	1.88	2.00	0.00	0.00	3.88
		Total	1.88	2.00	0.00	0.00	3.88
36	Women and Child Development	Revenue	382.82	4137.59	0.00	0.00	4520.41
		Capital	0.00	144.25	0.00	0.00	144.25
		Total	382.82	4281.84	0.00	0.00	4664.66
37	Information Technology	Revenue	2.89	135.30	0.00	0.00	138.19
		Total	2.89	135.30	0.00	0.00	138.19
38	Higher Education	Revenue	1192.59	936.38	0.45	0.00	2129.41
		Capital	0.00	70.00	0.00	0.00	70.00
		Total	1192.59	1006.38	0.45	0.00	2199.41
39	Employment and Technical Education & Training	Revenue	133.64	81.34	0.00	0.17	215.14
		Capital	0.00	296.53	0.80	0.00	297.33
		Total	133.64	377.87	0.80	0.17	512.47
40	M.S and M.E	Revenue	47.86	46.43	0.00	0.05	94.34
		Capital	0.00	1.50	0.00	0.00	1.50
		Total	47.86	47.93	0.00	0.05	95.84
	Grand Total	Revenue	37498.50	24809.42	564.34	9.15	62881.42
		Capital	3212.51	14000.58	45.08	0.00	17258.17
		Total	40711.01	38810.00	609.4208	9.15	80139.58

Table 1.7 DEMAND-WISE GROSS PROVISION IN THE BE FOR 2014-15 (CONSOLIDATED FUND)							
(₹ in Crore)							
D.No	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
1	Home	Revenue	2759.45	76.93	0.83	0.00	2837.22
		Capital	3.47	375.91	1.28	0.00	380.66
		Total	2762.91	452.85	2.11	0.00	3217.87
2	General Administration	Revenue	120.93	36.32	0.00	0.00	157.24
		Capital	0.00	121.11	0.00	0.00	121.11
		Total	120.93	157.42	0.00	0.00	278.35
3	Revenue & D. M.	Revenue	2462.25	873.84	29.39	0.00	3365.48
		Capital	0.23	55.50	0.00	0.00	55.73
		Total	2462.48	929.34	29.39	0.00	3421.21
4	Law	Revenue	220.40	29.74	3.82	0.00	253.96
		Capital	0.00	3.30	0.00	0.00	3.30
		Total	220.40	33.04	3.82	0.00	257.26
5	Finance	Revenue	13905.84	39.58	0.00	0.00	13945.42
		Capital	3206.28	0.00	0.00	0.00	3206.28
		Total	17112.11	39.58	0.00	0.00	17151.69
6	Commerce	Revenue	58.23	2.01	0.00	0.00	60.24
		Capital	0.00	18.14	0.00	0.00	18.14
		Total	58.23	20.15	0.00	0.00	78.38
7	Works	Revenue	1519.49	145.00	0.00	0.00	1664.49
		Capital	0.00	2221.52	1.00	0.00	2222.52
		Total	1519.49	2366.52	1.00	0.00	3887.02
8	Odisha Legislative Assembly	Revenue	49.61	0.00	0.00	0.00	49.61
		Capital	2.50	0.00	0.00	0.00	2.50
		Total	52.11	0.00	0.00	0.00	52.11
9	Food Supplies & Consumer Welfare	Revenue	1372.84	28.56	0.00	5.54	1406.94
		Total	1372.84	28.56	0.00	5.54	1406.94
10	School and Mass Education	Revenue	5369.19	3871.89	0.00	0.00	9241.07
		Capital	0.00	111.04	0.00	0.00	111.04
		Total	5369.19	3982.93	0.00	0.00	9352.12
11	ST & SC Development, Minorities & Backward Classes Welfare	Revenue	794.83	951.08	107.98	1.25	1855.15
		Capital	0.00	559.15	42.00	0.00	601.15
		Total	794.83	1510.23	149.98	1.25	2456.30
12	Health and Family Welfare	Revenue	1555.90	1553.63	282.19	1.02	3392.74
		Capital	0.00	530.00	0.00	0.00	530.00
		Total	1555.90	2083.62	282.19	1.02	3922.74
13	Housing and Urban Development	Revenue	1242.33	916.47	12.79	0.00	2171.59
		Capital	0.00	867.06	0.00	0.00	867.06
		Total	1242.33	1783.53	12.79	0.00	3038.65
14	Labour & Employees State Insurance	Revenue	49.80	94.70	0.00	0.00	144.49
		Capital	0.03	0.97	0.00	0.00	1.00
		Total	49.83	95.67	0.00	0.00	145.50
15	Sports and Youth Services	Revenue	24.22	25.60	0.00	0.00	49.82
		Capital	0.00	43.19	0.00	0.00	43.19
		Total	24.22	68.79	0.00	0.00	93.01
16	Planning and Coordination	Revenue	48.52	1046.36	59.48	0.00	1154.36
		Capital	0.00	225.24	0.00	0.00	225.24
		Total	48.52	1271.61	59.48	0.00	1379.61
17	Panchayati Raj	Revenue	1700.91	5111.22	0.06	1.13	6813.31
		Capital	0.00	20.91	0.00	0.00	20.91
		Total	1700.91	5132.13	0.06	1.13	6834.22
18	Public Grievances & Pension Administration	Revenue	1.76	0.00	0.00	0.00	1.76
		Total	1.76	0.00	0.00	0.00	1.76
19	Industries	Revenue	2.59	16.28	0.00	0.00	18.86
		Capital	0.00	0.00	0.00	0.00	0.00
		Total	2.59	16.28	0.00	0.00	18.86
20	Water Resources	Revenue	1171.89	535.43	0.00	0.00	1707.32
		Capital	0.00	3404.45	0.00	0.00	3404.45
		Total	1171.89	3939.88	0.00	0.00	5111.77

D.No	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
21	Transport	Revenue	33.29	30.80	2.57	0.00	66.66
		Capital	0.00	185.20	0.00	0.00	185.20
		Total	33.29	216.00	2.57	0.00	251.86
22	Forest and Environment	Revenue	385.03	304.68	25.00	0.00	714.71
		Capital	0.00	3.50	0.00	0.00	3.50
		Total	385.03	308.18	25.00	0.00	718.21
23	Agriculture	Revenue	500.07	2098.53	0.00	0.00	2598.60
		Capital	0.00	136.39	0.00	0.00	136.39
		Total	500.07	2234.92	0.00	0.00	2734.99
24	Steel and Mines	Revenue	43.66	35.53	0.00	0.00	79.19
		Total	43.66	35.53	0.00	0.00	79.19
25	Information and Public Relations	Revenue	48.12	8.69	0.00	0.00	56.80
		Capital	0.00	3.75	0.00	0.00	3.75
		Total	48.12	12.44	0.00	0.00	60.55
26	Excise	Revenue	60.48	0.00	0.00	0.00	60.48
		Capital	0.00	5.00	0.00	0.00	5.00
		Total	60.48	5.00	0.00	0.00	65.48
27	Science and Technology	Revenue	10.90	52.92	0.00	0.00	63.82
		Total	10.90	52.92	0.00	0.00	63.82
28	Rural Development	Revenue	1147.76	547.78	0.00	0.00	1695.54
		Capital	0.00	2983.90	0.00	0.00	2983.90
		Total	1147.76	3531.68	0.00	0.00	4679.44
29	Parliamentary Affairs	Revenue	29.16	0.00	0.04	0.00	29.20
		Total	29.16	0.00	0.04	0.00	29.20
30	Energy	Revenue	16.43	15.00	0.00	0.00	31.43
		Capital	0.00	1251.75	0.00	0.00	1251.75
		Total	16.43	1266.75	0.00	0.00	1283.18
31	Handlooms, Textiles & Handicrafts	Revenue	47.14	98.94	0.00	0.00	146.09
		Capital	0.00	0.69	0.00	0.00	0.69
		Total	47.14	99.63	0.00	0.00	146.78
32	Tourism and Culture	Revenue	35.13	74.93	0.00	0.00	110.06
		Capital	0.00	137.27	0.00	0.00	137.27
		Total	35.13	212.20	0.00	0.00	247.33
33	Fisheries and ARD	Revenue	264.25	135.33	39.74	0.00	439.33
		Capital	0.00	85.76	0.00	0.00	85.76
		Total	264.25	221.09	39.74	0.00	525.09
34	Co-operation	Revenue	113.40	713.95	0.00	0.00	827.35
		Capital	0.00	280.60	0.00	0.00	280.60
		Total	113.40	994.55	0.00	0.00	1107.96
35	Public Enterprises	Revenue	1.93	2.00	0.00	0.00	3.93
		Total	1.93	2.00	0.00	0.00	3.93
36	Women and Child Development	Revenue	384.82	4137.59	0.00	0.00	4522.41
		Capital	0.00	144.25	0.00	0.00	144.25
		Total	384.82	4281.84	0.00	0.00	4666.66
37	Information Technology	Revenue	2.90	135.30	0.00	0.00	138.19
		Total	2.90	135.30	0.00	0.00	138.19
38	Higher Education	Revenue	1194.59	936.38	0.45	0.00	2131.41
		Capital	1.50	70.00	0.00	0.00	71.50
		Total	1196.09	1006.38	0.45	0.00	2202.91
39	Employment and Technical Education & Training	Revenue	135.14	81.34	0.00	0.17	216.64
		Capital	0.00	296.53	0.80	0.00	297.33
		Total	135.14	377.87	0.80	0.17	513.97
40	M.S and M.E	Revenue	48.86	46.43	0.00	0.05	95.34
		Capital	0.00	1.50	0.00	0.00	1.50
		Total	48.86	47.93	0.00	0.05	96.84
	Grand Total	Revenue	38934.03	24810.76	564.34	9.15	64318.28
		Capital	3214.01	14143.58	45.08	0.00	17402.67
		Total	42148.04	38954.34	609.42	9.15	81720.95

Table No. 1.8

ANNUAL STATE PLAN CEILING OF ALL DEPARTMENTS FOR THE YEAR 2014-15			
(₹ in Crore)			
Sl.No.	Demand No.	Name of the Department	State Plan Allocation
(1)	(2)	(3)	(4)
A. State Government Plan Ceiling			
1	23	Agriculture	2234.92
2	06	Commerce	20.15
3	34	Co-operation	994.55
4	32	Tourism & Culture(Culture)	61.49
5	30	Energy	1266.75
6	39	Employment and Technical Education &	377.87
7	26	Excise	5.00
8	05	Finance	39.58
9	33	Fishery & Animal Resources Development	221.09
10	09	Food Supplies & Consumer Welfare	28.56
11	22	Forest & Environment	308.18
12	02	General Administration	157.42
13	12	Health & Family Welfare	2083.62
14	38	Higher Education	1006.38
15	01	Home	452.85
16	13	Housing & Urban Development	1783.53
17	19	Industries	14.94
18	25	Information & Public Relation	12.44
19	37	Information Technology	135.30
20	14	Labour & Employees State Insurance	95.67
21	04	Law	33.04
22	40	Micro, Small & Medium Enterprises	47.93
23	18	P.G&P.A	0.00
24	17	Panchayat Raj	5132.13
25	29	Parliamentary Affairs	0.00
26	16	Planning & Co-ordination	1271.61
27	35	Public Enterprises	2.00
28	03	Revenue & Disaster Management	929.34
29	28	Rural Development	3531.68
30	11	S.T & S.C Development	1510.23
31	10	School & Mass Education	3982.93
32	27	Science & Technology	52.92
33	15	Sports & Youth Services	68.79
34	24	Steel & Mines	35.53
35	31	Handlooms, Textiles and Handicrafts	99.63
36	32	Tourism & Culture	150.71
37	21	Transport	216.00
38	20	Water Resources	3939.88
39	36	Women & Child Development	4281.84
40	07	Works	2223.52
Total - A -State Govt. Plan Ceiling			38810.00
B - Public Sector Undertaking Plan Ceiling			
Details of PSUs Plan Ceiling			
1.		OPTCL	714.00
2.		OPGC	1100.00
3.		OHPC	170.00
4		OSRTC	16.00
TOTAL - B - Public Sector Undertaking Plan Ceiling			2000.00
GRAND TOTAL (A + B) :-			40810.00

Table 1.9 SCHEME OF FINANCING THE ANNUAL PLAN 2014-15			
(₹ in crore)			
Items 1			Budget Estimate 2014-15 2
A		State Government	
	1	State's Own Resources (a to e)	12684.87
	a	Balance from Current Revenue (BCR)	11509.28
	b	Miscellaneous Capital Receipt (MCR) (excluding deductions for repayment of loans)	1139.89
	c	Plan grants from Gol (TFC)	35.70
	d	ARM	0.00
	e	Adjustment of Opening Balance	0.00
	2	State Government's Budgetary Borrowings (i-ii)	8640.22
		(i) Gross Borrowings (a to i)	10339.32
	a	Net accretion to the State Provident Fund	1000.00
	b	Gross Small savings	300.00
	c	Net market borrowings	4733.32
	d	Gross Negotiated Loans (i to vi)*	2187.00
		(i) LIC	0.00
		(ii) GIC	0.00
		(iii) NABARD	2177.00
		(iv) REC	10.00
		(v) IDBI	0.00
		(vi) Others (HUDCO, PFC, NCDC etc.)	0.00
	e	Bonds / Debentures	0.00
	f	Loan portion of NCA	0.00
	g	Loan portion of ACA for EAPs	48.00
	h	Loans for EAPs (<i>back to back</i>)	2071.00
	i	Other Loans	0.00
		(ii) Repayments (a to d)	1699.10
	a	Repayment of Gol Loans	674.50
	b	Repayment to NSSF	353.00
	c	Repayment of Negotiated Loans	561.32
	d	Repayments-Others	110.29
	3	CENTRAL ASSISTANCE (a+b+c)-Grants	17484.91
	a	Normal Central Assistance	710.84
	b	ACA for EAPs	156.00
	c	Others	16618.07
		Total A : State Government Resources (1+2+3)	38810.00
B		Resources of Public Sector Enterprises (PSEs)	
	1	Internal resources	761.55
	2	Extra Budgetary Resources	1238.45
	3	Budgetary Support	0.00
		Total B: PSEs (1+2+3)	2000.00
D		AGGREGATE PLAN RESOURCES (A+B)	40810.00

Table No. 1.10

ESTIMATE OF STATE'S RESOURCES FOR THE ANNUAL PLAN 2014-15		
		<i>(₹ in crore)</i>
Sl. No.	Item	Budget Estimate 2014-15
I.	Revenue Receipts (a to d)	49007.78
	a) Share Tax	18289.46
	b) Tax Revenue (Own)	19862.65
	c) Non - Tax Revenue (Own)	8024.00
	d) Non-Plan Grant-in-Aid	2831.67
II.	Non-Plan Revenue Expenditure	37498.50
III.	Balance from Current Revenue (BCR) (I-II)	11509.28
IV.	Miscellaneous Capital Receipt (MCR)	1139.89
V.	Internal Borrowings (OMB, Loan portion of ACA for EAPs, Loans for EAPs on back to back basis, Negotiated Loan, NSSF, GPF)	7195.71
VI.	Central Assistance	18929.42
VII.	Plan Grant from Finance Commission	35.70
	Aggregate Resources of the State Govt. (III to VII)	38810.00
	Resources of Public Sector Undertakings	2000.00
	GRAND TOTAL -	40810.00

Table No. 1.11 MISCELLANEOUS CAPITAL RECEIPTS FOR THE YEAR 2014-15		
		(₹ in crore)
Sl. No.	Items	Budget Estimate 2014-15
I.	Capital Receipts	
	a) Loans from Govt of India	0.00
	b) Recovery of Loans and Advances	130.00
	c) Miscellaneous Capital Receipts	0.00
	d) Public Account (Net) (Excluding GPF)	1056.61
	e) Recovery from GRIDCO towards back to back loan against Power Bond	110.29
	TOTAL - I - CAPITAL RECEIPT (a to e)	1296.90
II.	Capital Disbursement	
	a) Repayment of Loans to (i + ii) :-	0.00
	i) Govt. of India	0.00
	ii) L.I.C./G.I.C./NABARD, NSSF etc.	0.00
	b) Non Plan Capital Outlay	24.35
	c) Disbursement of Non-plan Loans and Advances (including Special House Building Loan of HUDCO)	132.66
	d) Discharge of Power Bond against Loan to GRIDCO	0.00
	TOTAL - II - CAPITAL DISBURSEMENT (a to d)	157.01
III.	Miscellaneous Capital Receipt (Net) (I-II)	1139.89

Table No. 1.12

STATEMENT OF ORIGINAL AND REVISED PLAN OUTLAY AND EXPENDITURE (INCLUDING PSUs) FROM 2001-02 TO 2014-15			
(₹ in lakh)			
Year (1)	Original / Approved Plan Outlay (2)	Approved Revised Plan Outlay (3)	Expenditure (4)
2001-2002	300000.00 [254742.00 + 45258.00(PSU)]	230000.00 [215172.00 + 14828.00(PSU)]	241733.57 [227681.17 + 14052.40 (PSU)]
2002-2003	310000.00 [293029.00 + 16971.00(PSU)]	255000.00 [238029.00 + 16971.00 (PSU)]	248635.80 [242525.99 + 6109.81(PSU)]
2003-2004	320000.00 [300994.00 + 19006.00(PSU)]	271450.00 [257590.00 + 13860.00 (PSU)]	246392.52 [238218.50 + 8174.02(PSU)]
2004-2005	325000.00 [296356.00 + 28644.00(PSU)] 250000.00	250000.00 [221356.00 + 28644.00 (PSU)]	273873.00 [261496.00 + 12377.00(PSU)]
2005-2006	300000.00 [226371.00 + 73629.00 (PSU)]	300000.00 [272477.00+ 27523.00 (PSU)]	275980.19 [265278.47 + 10701.72(PSU)]
2006-2007	358833.00 [319307.00 + 39526.00 (PSU)]	360000.00 [350839.00+ 9161.00 (PSU)]	364285.15 [354593.92+ 9691.23 (PSU)]
2007-2008	510500.00 [462333.50 + 48166.50 (PSU)]	552000.00 [539119.00+ 12881.00 (PSU)]	245094.28 [227882.53+ 17211.75 (PSU)]
2008-2009	710000.00 [658188.00 + 51812.00 (PSU)]	750000.00 [730000.00+ 20000.00 (PSU)]	750624.91 [736535.55+ 14089.36 (PSU)]
2009-2010	950000.00 [761583.00 + 188417.00 (PSU)]	850000.00 [840000.00+ 10000.00 (PSU)]	785973.67 [727034.75+ 58938.92 (PSU)]
2010-2011	1100000.00 [1000000.00 + 100000.00 (PSU)]	1000000.00 [980000.00+ 20000.00 (PSU)]	1014422.44 [993690.45+ 20731.99 (PSU)]
2011-2012	1520000.00 [1320000.00 + 200000.00 (PSU)]	1230000.00 [1200000.00 + 30000.00 (PSU)]	1275311.41 [1260788.58+ 14522.83 (PSU)]
2012-2013	1725000.00 [1525000.00 + 200000.00 (PSU)]	1520000.00 [1500000.00 + 20000.00 (PSU)]	1529719.71 [1502163.60+ 27556.14 (PSU)]
2013-2014	2150000.00 [1940000.00 + 210000.00 (PSU)]	2000000.00 [1940000.00 + 60000.00 (PSU)]	2103192.27 [2007370.93 + 95821.34 (PSU)] (Provisional)
2014-15	4081000.00 [3881000.00 + 200000.00 (PSU)] (Proposed)		

BUDGET PROVISION FOR DIFFERENT EXTERNALLY AIDED PROJECTS UNDER STATE PLAN FOR FY 2014-15

(₹. In Crore)

(₹. In Crores)											
Sl. No.	Name of the Projects	Donor Agency	Implementing Departments	Project Cost	Project Period	Anticipated Budget Provision for 2014-15					Remarks
						Total (Col. 10+ 11)	External Assistance		Local Cost		
							Loan	Grant		Total (Col. 8+9)	
1	2	3	4	5	6	7	8	9	10	11	12
A. ON GOING PROJECTS											
1	Rengali Irrigation Project Phase - I, Tranche - III	JICA, Japan	Water Resources	884.30	June 2004 to Nov 2015	4.96	0.00	0.00	0.00	4.96	Loan
2	National Hydrology Project, Phase - II	World Bank	Water Resources	22.66	05.04.2006 to 31.05.2014	6.75	6.00	0.00	6.00	0.75	Loan
3	Odisha Tribal Empowerment and Livelihood Programme	IFAD / WFP & DFID	S.T.& S.C. Dev.	325.00	2003-04 to 2013-14	50.00	48.00	0.00	48.00	2.00	Grant (70%) Loan(30%)
4	Odisha Forestry Sector Development Project	JICA, Japan	Forest & Environment	802.30	2006-07 to 2014-15	105.00	100.00	0.00	100.00	5.00	Loan
5	Odisha State Roads project	World Bank	Works	1431.19	2009-10 to 2013-14 (Extended up to 2017-18)	189.00	180.00	0.00	180.00	9.00	Loan
6	Odisha Community Tanks Management Project	World Bank	Water Resources	375.00	2008-09 to 2013-14 (extended upto June 2016)	60.00	56.00	0.00	56.00	4.00	Loan
7	Odisha Integrated Irrigated Agriculture and Water Management Investment Project	ADB	Water Resources	1084.19	Jan 2009 to Sept 2017	234.74	223.00	0.00	223.00	11.74	Loan
8	Odisha Health Sector Plan	DFID	H & FW &W&CD	800.00	2007-08 to 2014-15	115.00	0.00	110.00	110.00	5.00	Grant
9	Odisha Integrated Sanitation Improvement Project	JICA, Japan	H & U.D.	945.13	Dec 2009 to 31.03.2009	530.00	501.00	0.00	501.00	29.00	Loan
10	Targeted Rural Initiatives for Poverty Termination Infrastructure (TRIPTI) (Odisha Rural Livelihood Project)	World Bank	Panchayati Raj	539.00	31.03.2009 to 31.03.2014 (extended)	122.00	113.00	0.00	113.00	9.00	Loan
11	Odisha Urban Infrastructure Development Fund (OUIDF)	KFW, Germany	H & U. D.	50 M Euro 360.00	2012-13 to 2016-17	75.00	70.00	0.00	70.00	5.00	Loan
12	Odisha Modernising Economy Governance & Administration (OMEGA)	DFID	Finance	£ 19 M	2011-12 to 2016-17	26.50	0.00	25.00	25.00	1.50	Grant
13	Dam Rahabilitation Imprvoment Project (DRIP)	World Bank	Water Resources	147.74	18.04.2012 to 18.04.2018	20.00	18.00	0.00	18.00	2.00	Loan
14	Rengali irrigation Project, II, Phase - II	LBC - JICA, Japan	Water Resources	1047.36	2012-13 to 2016-17	145.04	134.00	0.00	134.00	11.04	Loan
15	Odisha Girls Incentive Programme	DFID	S.T.& S.C. Dev.	£21M	Jan 2013 to Jul 2016	21.00	0.00	21.00	21.00	0.00	Grant
A - TOTAL (ON GOING)						1704.99	1449.00	156.00	1605.00	99.99	
B.PIPE-LINE PROJECT											
1	Odisha Disaster Recovery	World Bank	R & D. M.	1100.00		400.00	360.00	0.00	360.00	40.00	Loan
2	Odisha Disaster Recovery Project- Rehabilitation of Urban slums in Berhampur City	World Bank	H & U. D.	210.00 (\$35M)		70.00	67.00	0.00	67.00	3.00	Loan
3	Cyclone proofing of power infrastructure	ADB	Energy	600.00 (\$100M)		250.00	243.00	0.00	243.00	7.00	Loan
4	Odisha Skill Development Project	ADB	ETE & T			0.01				0.01	
B. TOTAL (PIPE-LINE)						720	670.00	0.00	670.00	50.01	
GRAND TOTAL						2425.00	2119.00	156.00	2275.00	150.00	
Abstract											
Total Grant		156	Total Loan		2119	Grand Total		2275.00			
ACA		0.00	ACA		48.00	ACA		48.00			
B2B		156.00	B2B		2071.00	B2B		2227.00			

Chapter-2

Receipts and Expenditure

2.1 Resources of the State

Revenue and Capital are the two streams of receipts that constitute the resources of the State Government. Revenue Receipts consist of Tax Revenues, Non-Tax Revenues, State's Share of Union Taxes and Duties and Grants-in-aid from the Government of India. Capital Receipts comprise miscellaneous capital receipts such as proceeds from disinvestments, recoveries of loans and advances, debt receipts from internal as well as external sources (market loans, borrowings from financial institutions/ commercial banks, international agencies etc) and loans and advances from Government of India (*Ref. table No.2.2*)

2.2.1 Revenue Receipts

Revenue Receipts showed progressive increase from ₹.26430.21 crore in 2009-10 to ₹.43936.90 crore in 2012-13 registering a growth of 66.24 percent over 2009-10 with the annual growth rate averaging at 15.86 percent. Total revenue receipts constitute 17.20% of GSDP whereas total own revenue receipts constitute about 9.05% of GSDP in 2012-13. In 2012-13, 52.60 per cent of total revenue came from States own sources and the balance from Government of India in shape of States' Share in Central Taxes and Grants-in-Aid. An increase of ₹ 1591.39 crore (11.84 percent) in Own Tax Revenue, ₹ 1635.07 crore (25.38 percent) in Non-Tax Revenue, ₹ 1735.85 crore (14.19 percent) in State's share of Union Taxes and Duties. However there was a fall of ₹ 1292.46 crore (15.85 percent) in Grants-in-aid from Centre in 2012-13. This resulted in the aggregate increase of ₹ 3669.89 crore during 2012-13 over the previous year. The share of revenue receipts as percentage of the aggregate receipts under Consolidated Fund hovered around 94.63 percent from 2009-10 to 2012-13. In the Budget Estimates for 2014-15, revenue receipts have been taken at ₹ 67146.96 crore up from ₹ 53810.15 crore as per the revised estimate for 2013-14. The increase is mainly due to higher assumption of State's Own Tax and Non-Tax Revenue. (*Ref. Table No.2.2 & 2.7*)

(i) **State's Own Tax Revenue:-** The State's own tax revenue in 2012-13 (₹ 15034.20 crore) which was 5.89 percent of GSDP, has increased by 11.84 percent over the previous year (₹ 13442.77 crore). Revenue from Taxes on Sales Trade accounted for the bulk of State's Own Tax Revenue with collection accounting for ₹ 9684.68 crore in 2012-13. The increase in this item was 18.15 percent over the previous year. Collection from State Excise at ₹ 1498.64 crore registered a growth of 8.68 percent over 2011-12. Taxes on Goods and Passengers (₹ 1342.54 crore) rose by 2.26 percent. Taxes on Vehicle (₹ 746.19 crore) came down from ₹ 787.99 crore registering a negative growth of 5.30%. Stamps and Registration fees (₹ 544.88 crore) rose by 9.38 percent over the previous year. However Land Revenue (₹ 420.21 crore) registered negative growth (-19.4%) over the previous year. Against the Revised Estimate of States' Own Tax Revenue for 2013-14 at ₹ .17105.00 crore, the Budget Estimate for 2014-15 is pegged at ₹ 19862.65 crore. Tax revenue has been estimated taking in to account the annual growth rate of 16.1% over the previous year's revised estimate with assumption of tax buoyancy at 1.24 and normal GSDP growth of 13%. (*Ref. Table No.2.8& 2.9*)

(ii) State's Own Non-Tax Revenue

Receipt from sources such as interest, dividend, various user charges, receipt from forest and mining sector are the main sources of State's Non Tax Revenue. Own Non-Tax Revenue (ONTR) ₹ 8078.03 crore which constituted 18.39 percent of the revenue receipts during

2012-13. The increase of ₹.1635.07 crore (25.38 per cent) was mainly under non-Ferrous mining and Metallurgy industries (₹.1124.13 crore), Interest Receipt (₹.11.87 crore), Dividends (₹.278.30 crore). The revised estimate of State's Own Non-Tax Revenue for the year 2013-14 was ₹.7475.00 crore and the BE for 2014-15 is ₹.8024.00 crore. The Non-Tax revenue is projected to grow at rate of 8 percent per annum as per the MTFP. (*Ref. Table No.2.8, 2.9&2.19*)

2.2.2 Share of Central Taxes

During the year 2012-13, ₹.13965.01 crore was released under shared Tax, which was 14.19 per cent more than the last year's receipt. The Share Tax is estimated at ₹.15903.88 crore in 2013-14 (RE) and at ₹.18289.46 crore for 2014-15. The estimate for 2014-15 is likely to undergo modification when the Central budget is passed. (*Ref. Table No.2.14*)

2.2.3 Grants from Centre (Non-Plan & State Plan)

The major items covered under Non-Plan Grant are the grants recommended by the 13th Finance Commission. An amount of ₹ 1505.49 crore was received under Non-Plan grants from Centre during 2012-13. During 2013-14(RE) the projected receipt has been ₹ 4342.60 crore and the assumption in the budget estimate for 2014-15 is ₹ 2831.67 crore. State Plan Grants from the Centre for the year 2014-15 have been worked out taking into account the grants recommended by the 13th Finance Commission and the guidelines circulated by the Planning Commission and also the receipts under the restructured CSP schemes which have been brought under the State Plan. State Plan assistance amounting to ₹ 3483.61 crore was received in 2012-13. As per the RE for 2013-14, State Plan grant was anticipated at Rs.5450.07 crore. Consequent upon the decision taken by the Government of India, the Central Assistance under the 66 restructured Centrally Sponsored Schemes(CSS) will be treated as Central Assistance for State Plan. Accordingly, State Plan grant to the extent of ₹ 17520.61 crore is assumed in the BE for 2014-15. (*Ref. Table No.2.12*)

2.2.4 Grants from Central Government (CP & CSP)

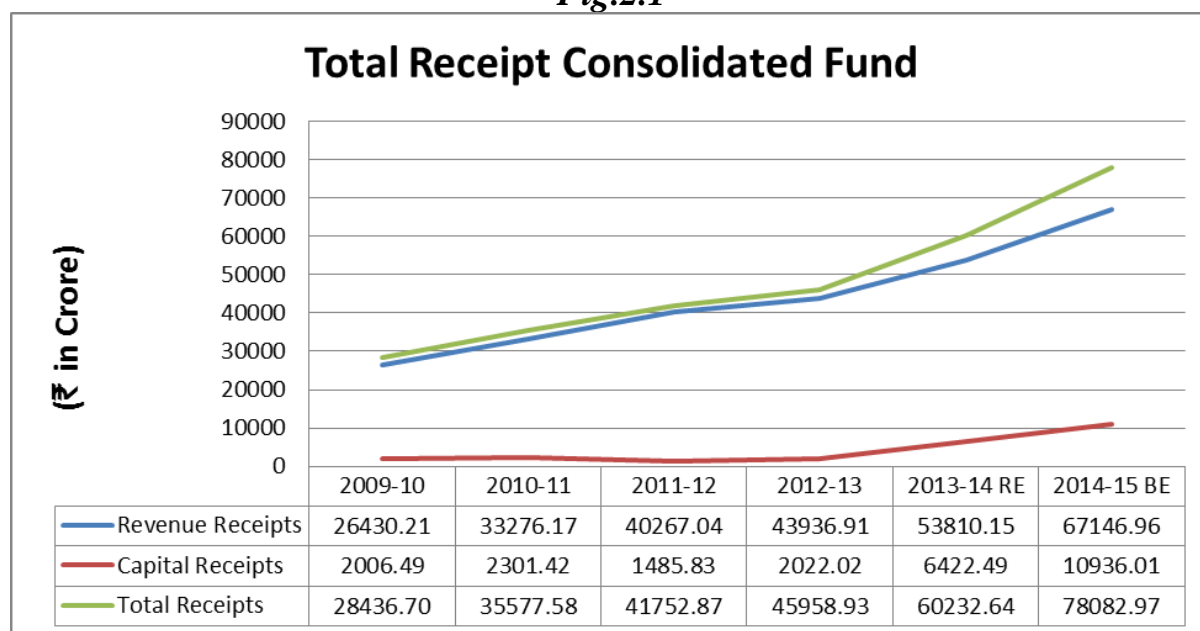
Following restructuring of the CSS by Government of India effective from 2014-15, grants under CP and CSP have considerably dried up. Grants for C.P. schemes were assumed at ₹ 1174.93 crore in the RE for 2013-14. The estimated receipt under CP has come down to ₹ 609.42 crore in 2014-15. Similarly receipts under CSP schemes which was ₹ 2358.67 crore in the RE for 2013-14 has come down to ₹ 9.15 crore in the BE for 2014-15. (*Ref. Table No.2.12*)

2.3 Capital Receipts: The Capital receipts include recovery of loans and advances, disinvestment proceeds and borrowings. The share of Capital receipts of the state remained at 3.77 per cent of total receipts under the Consolidated Fund in 2007-08 and 4.40 per cent in 2012-13 and 14.01 per cent in 2014-15(BE). (*Ref. Table No.2.2*)

2.3.1 Recovery of Loans and Advances: Recovery Loans and advances from the State Government to Government employees, PSUs Co-operatives etc. was ₹ 347.60 crore in the year 2005-06, ₹ 285.82 crore in 2006-07 ₹ 355.30 crore in the year 2007-08 ₹ 236.21 crore in 2008-09 ₹ 356.36 crore in 2010-11 and ₹ 33.82 crore in 2010-11 and ₹ 132.08 crore in 2011-12 ad ₹ 142.47 crore in 2012-13. Recovery of loans and advances has been assumed at ₹.240.29 crore for year 2013-14(RE) and the same amount has been assumed for the 2014-15(BE).(*Ref. Table No.2.2*)

2.3.2 Borrowings:- Borrowings constitute an important source of financing State Plan programs. The State Government incurs loans both from internal as well as external sources. Loans from LIC, GIC, NABARD, and other financial institutions constitute what we broadly call institutional loans. External aids from World Bank, KFW, ADB, JBIC etc. from earmarked projects also constitute a sizeable amount under the State Plan. Besides Government also avail loans from NSSF, NCDC, HUDCO etc. to supplement resources for the State Plan. It is significant that in spite of the State Plan size increasing over the years, State's debt pile up is on the decline. This is inspite of the fact that gross annual borrowing is charting an uneven course in recent years. For instance gross borrowings in 2011-12 was ₹.1353.75 crore down from ₹ 2267.60 crore in the preceding year i.e. 2010-11. But during 2012-13 it rose to ₹.1879.55 crore largely on account of release of NABARD loan amounting to ₹984.61 crore. Government's budgetary borrowing for 2014-15 has been estimated at ₹ 8640.22 crore which includes net market borrowing of ₹.4733.38 crore, EAP loan of ₹ 2119.00 crore, net GPF contribution of ₹ 1000.00 crore and NABARD funding of ₹ 2177.00 crore. About 22% of the Government Sector Plan (₹ 38810.00 crore) is proposed to be financed from loan sources which shows the State Government's reducing dependence on borrowings for plan purposes.(Ref. Table No.2.2)

Fig.2.1



2.5.1 Total Expenditure

Total Expenditure of the state which includes Revenue Expenditure, Capital Expenditure and disbursement of Loans and Advances, expenditure on salary, pension, interest payments, subsidies and maintenance etc. has increased from ₹. 22844.33 crore in 2007-08 to ₹.47255.62 crore in 2012-13. There has also been a quantum jump in the estimate of expenditure in the RE for 2013-14 (₹ 62792.17 crore) and BE for 2014-15(₹ 80139.58 crore), primarily due to enhanced provision under interest payment, pension, general education, medical and public health, water supply and sanitation, urban development, agriculture and allied activities, rural development etc. (Ref. Table No.2.3)

2.5.2 Revenue Expenditure

Revenue expenditure constitutes the bulk of the State's total expenditure. While a predominant share of expenditure on revenue account is incurred on non-plan, there has been

a spurt in plan revenue expenditure in recent years. However while the overall revenue expenditure in 2008-09 was 78%(₹ 21190.12 crore) of the total expenditure incurred in that year, its share went up to ₹ 38237.56 crore in 2012-13 constituting 81 percent of the total expenditure. The projected Revenue Expenditure for 2013-14(RE) and 2014-15 BE is ₹ .51858.65 crore and ₹ . 62881.42 crore respectively. The share of revenue expenditure as a percentage of total expenditure has gone up to 83% in 2013-14(RE) and then come down to 78% in 2014-15(BE).

2.5.3 Non-plan Revenue Expenditure (NPRE)

Non-Plan Revenue Expenditure as a proportion of Revenue expenditure increased from ₹ .24940.48 crore (72 per cent) in 2011-12 to ₹ .26645.23 crore in 2012-13, which constitute 69.68 per cent of the total expenditure. A sum of ₹ .36751.19 crore has been proposed towards NPRE for the year 2013-14(RE) which includes provision of ₹ .12693.95 crore, ₹ .6727.98 crore and ₹ .5007.86 crore towards salaries, pension and interest payments respectively. The budget estimate for 2014-15 is ₹ .37498.50 crore.(*Ref. Table No.2.7*)

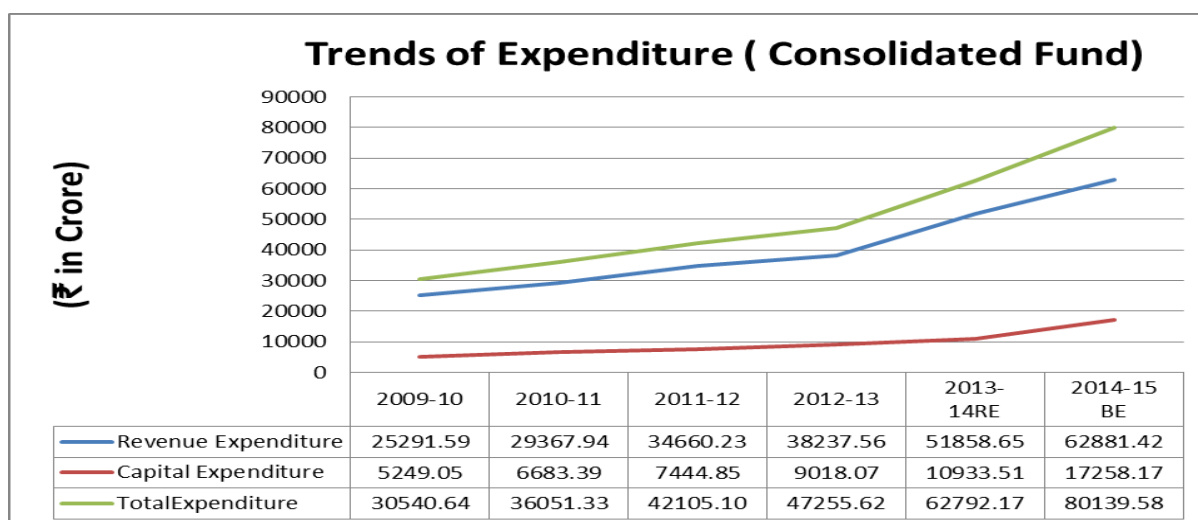
2.5.4 Plan Revenue Expenditure

Revenue expenditure of the state has improved due to increased allocation towards the developmental expenditure. Due to generation of revenue surplus the emphasis has been laid on maintenance of capital assets and investment in social and economic infrastructure. From ₹ . 9719.76crore during 2011-12 to ₹ .11592.32 crore during 2011-12, plan revenue expenditure has substantially gone up by over 19 per cent over the previous year. The outlay in the RE and BE for the year 2013-14 and 2014-15 respectively is ₹ .15107.47 crore and ₹ .23382.92 crore respectively. (*Ref. Table No.2.7*)

2.6.1 Capital Expenditure

Capital Expenditure of the State as a proportion of total expenditure ranged from 21 percent (Rs.5732.74 crore) in 2008-09 to ₹ .9018.07 crore (19 percent) in 2012-13. The Capital Outlay has escalated from ₹ 3779.16 crore in 2008-09 to ₹ .5622.18 crore (25 per cent over the previous year) during the year 2012-13. A hefty increase in capital outlay has also been proposed this year and the year following. While capital outlay has estimated at ₹ .7861.41 crore in the revised estimate for 2013-14, the same has been increased to ₹ .13657.72 crore in 2014-15 (BE). (*Ref. Table No. 2.16*)

Figure -2.2



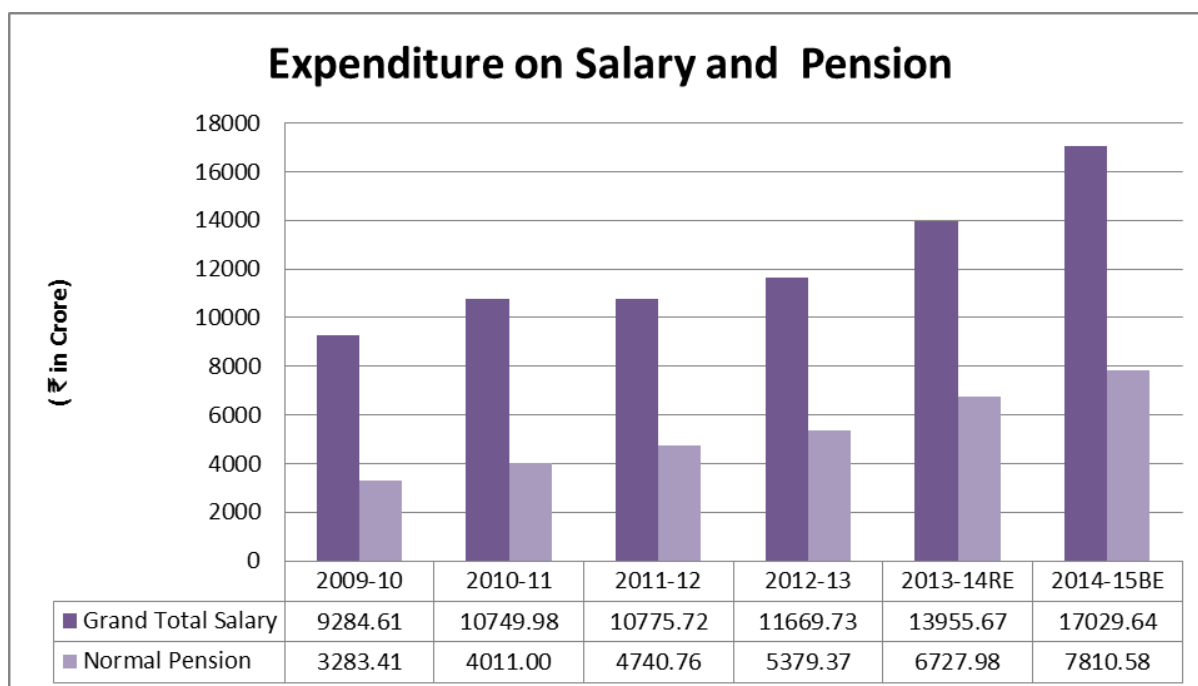
2.7.1 Salaries

The expenditure on total salary of the State was ₹ 10775.72 crore during the year 2011-12 whereas expenditure on total salary during 2012-13 slightly increased to ₹ 11669.73 crore. The proposed expenditure on salary during 2013-14 RE has been estimated at ₹ 13955.67 crore representing an increase of 20.00 percent over the previous year. During the year 2014-15 (BE) salary outgo is estimated at ₹ 17029.64 crore. (*Ref. Table No.2.3,2.4,2.5&2.6*)

2.7.2 Pensions

Expenditure on normal pension increased from 4740.76 crore in 2011-12 to ₹ 5379.37 crore during 2012-13. In absolute terms there was an increase of ₹ 638.61 crore in 2012-13 over the previous year. As per the estimate for the year 2013-14(RE), expenditure on this score would be ₹ .6727.98 crore. However the outgo on pension in 2014-15 has been estimated at ₹ 7810.58 crore. Government has introduced the “Defined Contribution Pension Scheme” for all the employees joining on or after 01.01.2005 vides Finance Department Notification No.4451/F dated 17th September 2005. This will help reduce the future pension liability. The details on the expenditure on pension are given below: (*Ref. Table No.2.3*)

Figure-2.3



2.7.3 Interest Payments

The interest payment during the 2012-13 was ₹ 2807.23crore compared with the outgo on interest payment of ₹ .2576.43 crore during 2011-12. Keeping in view the State's borrowing from diverse sources in the year and the cumulative debt pile-up, interest outgo has been estimated at ₹ .5007.86 crore in 2013-14(RE) and ₹ .4729.18 crore in 2014-15(BE). [Refer Table No.2.3].

2.7.4 Subsidies

Government provides subsidies to the beneficiaries under different schemes for upliftment of middle and weaker sections of the society. Expenditure on subsidies includes food subsidy, relief assistance to farmers affected by flood/cyclone, purchase of agricultural inputs, subsidy to different co-operatives. Expenditure on various subsidies increased from ₹ 1646.00 crore in 2011-12 to ₹ 1755.60 crore in 2012-13. Expenditure on this score has been estimated at Rs.1753.87 core for the year 2013-14(RE) and ₹ . 1592.84 crore for the year 2014-15(BE).

2.1.2 Opening/ Closing Balance

Cash balance represents the combined balances of the Consolidated Fund, Contingency Fund and Public Account. The closing balance for 2012-13 as intimated by the Central Accounts Office of RBI, Nagpur (- ₹ 2503.97 lakh) has been taken as the opening balance for the year 2013-14(RE) and 2014-15(BE). Since the year's net transaction for 2013-14(RE) and 2014-15(BE) is estimated to be zero, the closing balance at the year end would be the opening balance of both 2013-14(RE) and 2014-15(BE), i.e (-)₹ 2503.97 lakh.

* * * *

Table No.2.2 IMPORTANT ITEMS OF RECEIPTS UNDER CONSOLIDATED FUND								
(₹ in Crore)								
Sl. No.	ITEMS	2009-10 Account	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 B.E.	2013-14 R.E.	2014-15 BE
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I.	CONSOLIDATED FUND							
	REVENUE ACCOUNT							
	REVENUE RECEIPTS							
1.	State's Own Tax							
i)	Sales Tax (a+b)	5408.77	6806.80	8196.84	9684.68	11095.00	11095.0	13110.00
a)	O.S.T/ VAT	4915.00	6221.28	7463.39	8929.61	10195.00	10195.00	12190.46
b)	C.S.T.	493.77	585.52	733.45	755.07	900.00	900.0	919.54
ii)	Luxury Tax	7.57	0.05	0.14	0.08	0.14	0.14	0.08
iii)	Entertainment Tax	9.28	28.62	15.88	31.36	15.95	15.95	31.49
iv)	Forest Development Tax	30.95	25.72	51.92	38.28	48.85	48.85	39.31
v)	Entry Tax	815.25	1111.37	1312.36	1342.54	1500.00	1500.00	1723.40
vi)	M.V. Tax	611.23	727.58	787.99	746.19	900.00	900.00	972.00
vii)	Land Revenue	292.17	390.66	521.47	420.21	900.00	400.00	440.00
viii)	Stamps and Registration fees	359.96	415.82	498.15	544.88	620.00	620.00	682.00
ix)	Taxes and Duties on Electricity	459.96	458.06	551.65	590.48	640.00	640.00	704.00
x)	State Excise	849.05	1094.26	1379.00	1498.64	1725.00	1725.00	1983.75
xi)	Professional Tax	135.55	133.28	126.90	135.99	160.00	160.00	176.00
xii)	Others	2.60	0.45	0.46	0.80	0.06	0.06	0.61
	Total - (1) - State's Own Tax	8982.34	11192.67	13442.76	15034.13	17605.00	17105.00	19862.65
2.	State's Non-Tax Revenue							
i)	Interest Receipt	379.23	260.84	576.38	588.25	300.00	375.00	408.98
ii)	Dividends and Profits	250.79	101.58	286.23	564.53	230.00	550.00	388.17
iii)	Mining Royalty (Non-ferrous mining and metallurgical industries)	2020.76	3329.25	4571.57	5695.70	5515.00	5770.00	6346.98
iv)	Forestry and Wildlife royalty	109.03	157.68	192.39	188.92	30.22	30.22	31.73
v)	Medical and Public Health	12.96	19.55	37.12	10.55	28.84	28.84	24.81
vi)	Education, Sports and Art & Culture	14.88	25.98	21.18	89.10	16.63	16.63	17.69
vii)	Major and Medium Irrigation	65.46	133.70	322.99	387.59	369.00	369.00	428.42
viii)	Minor Irrigation	4.40	9.11	9.86	8.89	11.00	11.00	11.83
ix)	Tariff on Urban Water Supply	42.98	38.75	42.19	41.99	46.91	46.91	51.48
x)	Licence Fee (House rent)	3.52	2.31	5.36	6.52	6.52	6.52	14.87
x)	Miscellaneous General Services	11.60	412.40	86.86	225.60	11.00	11.00	11.53
xi)	Other Receipts	362.05	289.23	290.83	270.40	259.89	259.89	287.50
	Total - (2) State's Own Non-Tax Revenue	3212.20	4780.37	6442.96	8078.03	6825.00	7475.00	8024.00
3.	State's Total Own Revenue (1 + 2)	12194.54	15973.04	19885.72	23112.16	24430.00	24580.00	27886.65
4.	State's Share in Union Tax							
i)	Income Tax	5466.57	6279.34	7277.04	8027.88	9954.20	9142.44	10513.71
a.	0020 - Corporation Tax	3505.78	4102.82	4813.41	5016.23	6380.20	5712.67	6569.57
b.	0021 - Taxes on income other than Corpn. Tax	1952.86	2168.11	2445.00	3003.13	3554.00	3420.08	3933.08
c.	0028 - Other Taxes on Income and Exp.	0.00	0.00	0.04	0.07	0.00	0.00	0.00
d.	0032- Taxes on Wealth	7.93	8.41	18.59	8.45	20.00	9.69	11.06
ii)	Union Basic Excise Duty (a+b)	2152.60	3170.73	3492.32	3897.67	4249.68	4438.83	5104.63

Table No.2.2 IMPORTANT ITEMS OF RECEIPTS UNDER CONSOLIDATED FUND								
(₹ in Crore)								
Sl. No.	ITEMS	2009-10 Account	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 B.E.	2013-14 R.E.	2014-15 BE
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
a.	0037 - Customs Duties	1192.24	1835.48	2120.29	2320.59	2544.68	2642.80	3039.19
b.	0038 - Union Excise Duties	960.36	1335.25	1372.03	1577.08	1705.00	1796.03	2065.44
iii)	Others (a+b)	899.48	1046.80	1459.77	2039.46	1700.00	2322.61	2671.12
a.	0044 - Service Tax	899.49	1046.80	1459.77	2039.46	1700.00	2322.61	2671.12
b.	0045 - Other Taxes & Duties on commodities and Services	-0.01	0.00	0.00	0.00	0.00	0.00	0.00
	Total - (4) State's share in Union Tax	8518.65	10496.87	12229.13	13965.01	15903.88	15903.88	18289.46
5.	Grant-in-Aid from Centre							
a)	Non-Plan	1629.34	2111.39	2561.48	1505.49	2542.60	4342.60	2831.67
b)	State Plan	2776.74	3279.21	3853.22	3483.61	5450.07	5450.07	17520.61
c)	Central Plan	167.11	192.01	108.60	183.00	1095.80	1174.93	609.42
d)	Centrally Sponsored Plan	1143.83	1223.64	1628.89	1687.63	1876.63	2358.67	9.15
6.	Total - (5) Grant-in-aid from Centre (5a+5b+5c+5d)	5717.02	6806.25	8152.19	6859.73	10965.10	13326.27	20970.85
7.	Total - REVENUE RECEIPT (3 + 4 + 6)	26430.21	33276.17	40267.04	43936.91	51298.98	53810.15	67146.96
	CAPITAL ACCOUNT							
	CAPITAL RECEIPT							
1	Recoveries of Loans	356.36	33.82	132.08	142.47	240.29	240.29	240.29
2	Miscellaneous Capital Receipts (Sale of Land)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Borrowings and other liabilities (out of which)	1650.13	2267.60	1353.75	1879.55	6804.29	6182.20	10695.72
a)	Loans from Govt. of India (6004)							
i)	Non-Plan	0.33	0.00	0.00	0.47	0.00	0.00	0.00
ii)	State Plan	190.02	225.68	232.76	443.30	714.25	714.25	2119.00
iii)	Central Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv)	Centrally Sponsored Plan	0.00	0.00	0.00	0.00	5.09	5.09	0.00
v)	Ways and Means Advance (6004-06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
vi)	Consolidated Loans	0.00	0.00	0.00	0.02	0.00	0.00	0.00
	Total - a) Loans from Govt. of India	190.35	225.68	232.76	443.79	719.34	719.34	2119.00
b)	Internal Debt							
i)	National Securities (Small Savings) 6003-111	756.00	1235.86	308.67	451.15	200.00	200.00	300.00
ii)	Market Borrowing (Gross) (6003-101)	0.00	0.00	812.32	0.00	4584.95	3962.86	6089.72
iii)	Loans from LIC/GIC/NABARD/NCDC etc.	703.78	806.06	0.00	984.61	1300.00	1300.00	2187.00
iv)	Loans from HUDCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
v)	Ways and Means Advance from RBI and overdraft	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total - b) Internal Debt	1459.78	2041.92	1120.99	1435.76	6084.95	5462.86	8576.72
8.	Total - CAPITAL RECEIPTS (1+2+3)	2006.49	2301.42	1485.83	2022.02	7044.58	6422.49	10936.01
9.	Total - RECEIPTS UNDER CONSOLIDATED FUND (Rev. Receipts + Cap. Receipts) (7+8)	28436.70	35577.58	41752.87	45958.93	58343.56	60232.64	78082.97

Table No.2.3 IMPORTANT ITEMS OF EXPENDITURE UNDER CONSOLIDATED FUND								
(<i>₹ in Crore</i>)								
Sl. No	ITEMS	2009-10 Account	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 B.E.	2013-14 R.E.	2014-15 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I.	REVENUE EXPENDITURE							
(A)	Non-Plan							
i)	Total Salary Expenditure	8711.84	9898.80	9945.89	10782.17	12442.65	12693.95	14383.17
	Out of Which :-							
a)	Normal Salary	7457.77	8420.69	8361.91	9138.33	10815.35	11016.63	12373.71
b)	Grant-in-aid salary	965.10	1156.94	1237.00	1274.89	1181.22	1219.84	1528.56
c)	Wages Salary	200.95	213.18	187.02	189.21	224.78	225.91	233.51
d)	W/C Salary	60.64	91.02	156.42	177.39	218.82	220.29	244.63
e)	NMR/DLR Salary	27.38	16.97	3.54	2.35	2.48	11.28	2.76
ii)	Pension	3283.41	4011.00	4740.76	5379.37	6728.00	6727.98	7810.58
iii)	Interest	3044.17	3061.46	2576.43	2807.23	5007.86	5007.86	4729.18
	(on GOI loan) *	603.76	551.41	488.08	450.55	450.73	450.73	436.33
iv)	Old Age /Disabled Pension (a+b)	251.37	212.83	229.82	331.69	335.18	335.18	335.18
a)	Old Age Pension/ MBPY	251.37	212.83	229.82	331.69	335.18	335.18	335.18
b)	Disabled Pension / MBPY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
v)	State share in NOAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
vi)	Food Subsidy	847.87	926.95	973.32	1184.59	1314.28	1314.28	1327.16
vii)	Water Rate Subsidy	28.63	30.00	31.22	37.79	18.90	220.63	19.03
viii)	Others	3509.21	3834.25	6443.03	6122.39	9153.74	10451.31	8894.20
	TOTAL (A) Non-Plan	19676.50	21975.28	24940.47	26645.23	35000.61	36751.19	37498.50
(B)	State Plan							
i)	Total Salary	133.89	234.00	265.04	421.40	579.82	600.70	2117.18
	Out of Which :-							
a)	Normal Salary	101.94	104.77	109.66	82.33	123.61	116.31	641.50
b)	Grant-in-aid salary	28.08	127.82	153.25	338.69	451.75	479.93	1453.08
c)	Wages Salary	3.24	0.29	0.27	0.38	4.46	4.46	22.51
d)	W/C Salary	0.54	1.00	1.76	0.00	0.00	0.00	0.00
e)	NMR/DLR Salary	0.09	0.11	0.10	0.00	0.00	0.00	0.09
ii)	Pension				0	0	0.00	0.00
iii)	Interest				0	0	0.00	0.00
	(on GOI loan) *				0	0	0.00	0.00
iv)	Old Age /Disabled Pension(a+b)	98.10	223.01	258.33	365.74	252.50	540.34	579.83
a)	Old Age Pension(MBPY+IGNWP)	93.13	190.71	229.88	333.45	220.00	496.84	546.18
b)	Disabled Pension (IGNDP)	4.97	32.30	28.45	32.29	32.50	43.50	33.65
v)	State share in National Old Age Pension	153.15	287.21	395.75	660.24	561.80	480.30	564.52
vi)	Food Subsidy	2.83	2.83	2.96	2.96	2.96	2.96	2.96
vii)	Water Rate Subsidy	89.66	59.70	39.26	57.51	108.00	108.00	111.43
viii)	Mid-day Meal	66.52	139.08	0.00	0.00	215.00	355.40	857.90
ix)	Others	3693.91	5023.68	7122.90	7933.64	9943.80	9841.31	20575.60
	TOTAL (B) State Plan	4238.06	5969.51	8084.24	9441.49	11663.88	11929.01	24809.42
(C)	Central Plan							
	Total Salary	193.03	234.04	197.42	208.59	267.11	265.69	288.63
	Out of Which :-							
a)	Normal Salary	192.96	233.45	197.03	208.06	266.10	264.68	287.76
b)	Grant-in-aid salary	0.01	0.00	0.00	0	0.30	0.30	0.17
c)	Wages Salary	0.06	0.59	0.39	0.53	0.71	0.71	0.70
d)	W/C Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii)	Pension				0	0	0.00	0.00
iii)	Interest				0	0	0.00	0.00
	(on GOI loan) *				0	0	0.00	0.00
iv)	Old Age /Disabled Pension (a+b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a)	Old Age Pension				0	0	0.00	0.00
b)	Disabled Pension				0	0	0.00	0.00
v)	State share in National Old Age Pension				0	0	0.00	0.00
vi)	Food Subsidy				0	0	0.00	0.00
vii)	Water Rate Subsidy				0	0	0.00	0.00
viii)	Mid-day Meal				0	0	0.00	0.00
ix)	Others	103.40	200.94	167.45	304.20	613.36	684.33	275.71
	TOTAL (C) Central Plan	296.43	434.98	364.87	512.79	880.47	950.02	564.34

Table No.2.3 IMPORTANT ITEMS OF EXPENDITURE UNDER CONSOLIDATED FUND								
(₹ in Crore)								
Sl. No	ITEMS	2009-10 Account	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 B.E.	2013-14 R.E.	2014-15 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(D)	(D) Centrally Sp. Plan							
i)	Total Salary	92.42	99.05	96.48	109.17	195.14	195.69	1.43
	Out of Which : -							
a)	Normal Salary	90.02	99.05	96.48	109.17	195.14	195.69	1.43
b)	Grant-in-aid salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	Wages Salary	2.40	0.00	0.00	0.00	0.00	0.00	0.00
d)	W/C Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e)	NMR/DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii)	Pension							
iii)	Interest							
	(on GOI loan),							
iv)	Old Age /Disabled Pension (a+b)							
a)	Old Age Pension							
b)	Disabled Pension							
v)	State share in National Old Age Pension							
vi)	Food Subsidy							
vii)	Water Rate Subsidy							
viii)	Mid-day Meal	348.74	331.11	0.00	640.64	615.23	615.30	0.00
ix)	Others	639.44	558.01	1174.17	888.23	1039.03	1417.44	7.72
	TOTAL (D) C.S. Plan	1080.60	988.17	1270.65	1638.04	1849.40	2228.43	9.15
	TOTAL - (I) REV. EXPR.							
i)	Total Salary	9131.18	10465.89	10504.83	11521.33	13484.72	13756.03	16790.41
	Out of Which : -							
a)	Normal Salary	7842.69	8857.96	8765.08	9537.89	11400.20	11593.31	13304.40
b)	Grant-in-aid salary	993.19	1284.76	1390.25	1613.58	1633.27	1700.07	2981.81
c)	Wages Salary	206.65	214.06	187.68	190.12	229.95	231.08	256.72
d)	W/C Salary	61.18	92.03	158.18	177.39	218.82	220.29	244.63
e)	NMR/DLR Salary	27.47	17.08	3.64	2.35	2.48	11.28	2.85
ii)	Pension	3283.41	4011.00	4740.76	5379.37	6728.00	6727.98	7810.58
iii)	Interest	3044.17	3061.46	2576.43	2807.23	5007.86	5007.86	4729.18
	(on GOI loan) *	603.76	551.41	488.08	450.55	450.73	450.73	436.33
iv)	Old Age/Disabled Pension	349.47	435.84	488.15	697.43	587.68	875.52	915.01
a)	Old Age Pension	344.50	403.54	459.70	665.14	555.18	832.02	881.36
b)	Disabled Pension	4.97	32.30	28.45	32.29	32.50	43.50	33.65
v)	State share in National Old Age Pension	153.15	287.21	395.75	660.24	561.80	480.30	564.52
vi)	Food Subsidy	850.70	929.78	976.28	1187.55	1317.24	1317.24	1330.12
vii)	Water Rate Subsidy	118.29	89.70	70.48	95.30	126.90	328.63	130.46
viii)	Mid-day Meal	415.26	470.19	0.00	0.00	0.00	0.00	0.00
ix)	Others	7945.96	9616.88	14907.55	15889.11	21580.16	23365.09	30611.14
	TOTAL - (I) REVENUE EXPENDITURE(A+B+C+D)	25291.59	29367.94	34660.23	38237.56	49394.36	51858.65	62881.42
II.	<u>CAPITAL EXPENDITURE</u>							
(A)	Non-Plan							
i)	Public Debt repayment	1488.69	2083.59	2327.76	3179.86	2818.69	2818.69	3055.50
	(Out of which)							
a)	GOI Loan	436.95	862.04	546.00	514.14	543.28	543.28	674.50
b)	W&M Adv. & overdraft to RBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	All other loans	1051.74	1221.55	1781.76	0.00	0.00	0.00	0.00
ii)	Loans and Advances	82.79	109.01	386.56	75.04	110.00	110.00	132.66
iii)	Transfer to Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv)	Total Salary Expenditure	30.40	32.09	28.32	148.40	199.10	199.64	239.24
	(Out of which)							
a)	Normal Salary	30.40	32.09	28.32	0.00	0.00	0.00	0.00
b)	Grant-in-aid Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	Wages Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d)	Workcharged Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e)	NMR / DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
v)	Other Capital Expr.	360.72	96.50	32.34	18.66	-169.83	173.60	24.35
	TOTAL (A) Non-Plan	1962.60	2321.19	2774.98	3273.56	2957.96	3102.29	3212.51

Table No.2.3 IMPORTANT ITEMS OF EXPENDITURE UNDER CONSOLIDATED FUND								
(<i>₹ in Crore</i>)								
Sl. No	ITEMS	2009-10 Account	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 B.E.	2013-14 R.E.	2014-15 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(B)	State Plan							
i)	Public Debt repayment							
	(Out of which)							
a)	GOI Loan							
b)	W&M Adv. & overdraft to RBI							
c)	All other loans							
ii)	Loans and Advances	11.69	205.67	234.45	140.98	139.90	143.41	412.28
iii)	Transfer to Contingency Fund				0.00	0.00	0.00	0.00
iv)	Total Salary Expenditure	123.03	137.88	140.33	148.40	199.10	199.64	239.24
	Out of which							
a)	Normal Salary	87.32	97.97	94.44	99.63	139.43	139.54	167.70
b)	Grant-in-aid Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	Wages Salary	2.99	2.84	3.09	2.53	3.16	3.16	5.03
d)	Workcharged Salary	27.79	35.33	39.80	44.02	55.79	56.20	65.71
e)	NMR / DLR Salary	4.93	1.74	3.00	2.22	0.72	0.74	0.79
v)	Other Capital Expr.	2830.93	3676.61	4159.09	5291.08	7364.12	7127.94	13349.06
	TOTAL (B) State Plan	2965.65	4020.16	4533.87	5580.46	7703.12	7470.99	14000.58
(C)	Central Plan							
i)	Public Debt repayment							
	(Out of which)							
a)	GOI Loan							
b)	W&M Adv. & overdraft to RBI							
c)	All other loans							
ii)	Loans and Advances	18.00	0.00	0.00	0.00	0.00	0.00	0.00
iii)	Transfer to Contingency Fund							
iv)	Total Salary Expenditure							
	Out of which							
a)	Normal Salary							
b)	Grant-in-aid Salary							
c)	Wages Salary							
d)	Workcharged Salary							
e)	NMR / DLR Salary							
v)	Other Capital Expr.	58.78	214.15	47.77	90.50	215.33	224.91	45.08
	TOTAL (C) Central Plan	76.78	214.15	47.77	90.50	215.33	224.91	45.08
(D)	Centrally Sp. Plan							
i)	Public Debt repayment							
	(Out of which)							
a)	GOI Loan							
b)	W&M Adv. & overdraft to RBI							
c)	All other loans							
ii)	Loans and Advances							
iii)	Transfer to Contingency Fund							
iv)	Total Salary Expenditure							
	Out of which							
a)	Normal Salary							
b)	Grant-in-aid Salary							
c)	Wages Salary							
d)	Workcharged Salary							
e)	NMR / DLR Salary							
v)	Other Capital Expr.	244.02	127.89	88.23	73.54	32.32	135.32	0.00
	TOTAL (D) C.S. Plan	244.02	127.89	88.23	73.54	32.32	135.32	0.00

Table No.2.3 IMPORTANT ITEMS OF EXPENDITURE UNDER CONSOLIDATED FUND								
(<i>₹ in Crore</i>)								
Sl. No	ITEMS	2009-10 Account	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 B.E.	2013-14 R.E.	2014-15 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	TOTAL - (II) CAPITAL EXPR.							
i)	Public Debt repayment	1488.69	2083.59	2327.76	514.14	543.28	543.28	674.50
	(Out of which)							
a)	GOI Loan	436.95	862.04	546.00	514.14	543.28	543.28	674.50
b)	W&M Adv. & overdraft to RBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	All other loans	1051.74	1221.55	1781.76	0.00	0.00	0.00	0.00
ii)	Loans and Advances	112.48	314.68	621.01	216.02	249.90	253.41	544.94
iii)	Transfer to Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv)	Total Salary Expenditure	153.43	169.97	168.65	296.80	398.20	399.28	478.48
	Out of which							
a)	Normal Salary	117.72	130.06	122.76	99.63	139.43	139.54	167.70
b)	Grant-in-aid Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c)	Wages Salary	2.99	2.84	3.09	2.53	3.16	3.16	5.03
d)	Workcharged Salary	27.79	35.33	39.80	44.02	55.79	56.20	65.71
e)	NMR / DLR Salary	4.93	1.74	3.00	2.22	0.72	0.74	0.79
v)	Other Capital Expr.	3494.45	4115.15	4327.43	7991.11	9717.34	9737.54	15560.25
	TOTAL - (II) CAPITAL EXPENDITURE(A+B+C+D)	5249.05	6683.39	7444.85	9018.07	10908.72	10933.51	17258.17
	TOTAL-EXPENDITURE (Revenue & Capital) - Consolidated Fund	30540.64	36051.33	42105.10	47255.62	60303.09	62792.17	80139.58

Table No.2.4 EXPENDITURE ON SALARY FOR THE YEAR 2009-10 TO 2014-15 (BE)							
(₹ in Crore)							
ITEMS	2009-10 Account	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 B.E.	2013-14 R.E.	2014-15 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>I. REVENUE EXPENDITURE</u>							
(A) Non-Plan							
i) Total Salary Expenditure	8711.84	9898.80	9946.89	10782.17	12442.65	12693.95	14383.17
Out of Which : -							
a) Normal Salary	7457.77	8420.69	8361.91	9138.33	10815.35	11016.63	12373.71
b) Grant-in-Aid salary	965.10	1156.94	1238.00	1274.89	1181.22	1219.84	1528.56
c) Wages Salary	200.95	213.18	187.02	189.21	224.78	225.91	233.51
d) W/C Salary	60.64	91.02	156.42	177.39	218.82	220.29	244.63
e) NMR/DLR Salary	27.38	16.97	3.54	2.35	2.48	11.28	2.76
TOTAL (A) Non-Plan	8711.84	9898.80	9946.89	10782.17	12442.65	12693.95	14383.17
(B) State Plan							
i) Total Salary	133.89	348.12	366.28	421.40	579.82	600.70	2117.18
Out of Which : -							
a) Normal Salary	101.94	104.77	109.66	82.33	123.61	116.31	641.50
b) Grant-in-Aid salary	28.08	241.94	254.49	338.69	451.75	479.93	1453.08
c) Wages Salary	3.24	0.29	0.27	0.38	4.46	4.46	22.51
d) W/C Salary	0.54	1.00	1.76	0.00	0.00	0.00	0.00
e) NMR/DLR Salary	0.09	0.11	0.10	0.00	0.00	0.00	0.09
TOTAL (B) State Plan	133.89	348.12	366.28	421.40	579.82	600.70	2117.18
(C) Central Plan							
i) Total Salary	193.03	234.04	197.42	208.59	267.11	265.69	288.63
Out of Which : -							
a) Normal Salary	192.96	233.45	197.03	208.06	266.10	264.68	287.76
b) Grant-in-Aid salary	0.01	0.00	0.00	0.00	0.30	0.30	0.17
c) Wages Salary	0.06	0.59	0.39	0.53	0.71	0.71	0.70
d) W/C Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e) NMR/DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (C) Central Plan	193.03	234.04	197.42	208.59	267.11	265.69	288.63
(D) Centrally Sp. Plan							
i) Total Salary	11.39	99.05	96.48	109.17	195.14	195.69	1.43
Out of Which : -							
a) Normal Salary	90.02	99.05	96.48	109.17	195.14	195.69	1.43
b) Grant-in-Aid salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Wages Salary	2.40	0.00	0.00	0.00	0.00	0.00	0.00
d) W/C Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e) NMR/DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (D) C.S. Plan	92.42	99.05	96.48	109.17	195.14	195.69	1.43
TOTAL - (I) REV. EXPR.							
i) Total Salary	9050.15	10580.01	10607.07	11521.33	13484.72	13756.03	16790.41
Out of Which : -							
a) Normal Salary	7842.69	8857.96	8765.08	9537.89	11400.20	11593.31	13304.40
b) Grant-in-Aid salary	993.19	1398.88	1492.49	1613.58	1633.27	1700.07	2981.81
c) Wages Salary	206.65	214.06	187.68	190.12	229.95	231.08	256.72
d) W/C Salary	61.18	92.03	158.18	177.39	218.82	220.29	244.63
e) NMR/DLR Salary	27.47	17.08	3.64	2.35	2.48	11.28	2.85
TOTAL - (I) REV. EXPR.(A+B+C+D)	9131.18	10580.01	10607.07	11521.33	13484.72	13756.03	16790.41

Table No.2.4 EXPENDITURE ON SALARY FOR THE YEAR 2009-10 TO 2014-15 (BE)							
(₹ in Crore)							
I T E M S	2009-10 Account	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 B.E.	2013-14 R.E.	2014-15 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>II. CAPITAL EXPENDITURE</u>							
(A) Non-Plan							
iv) Total Salary Expenditure	30.40	32.09	28.32	0.00	0.00	0.00	0.00
Out of which							
a) Normal Salary	30.40	32.09	28.32	0.00	0.00	0.00	0.00
b) Grant-in-Aid salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Wages Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d) Workcharged Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e) NMR / DLR Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (A) Non-Plan	30.40	32.09	28.32	0.00	0.00	0.00	0.00
(B) State Plan							
iv) Total Salary Expenditure	123.03	137.88	140.33	148.40	199.10	199.64	239.23
Out of which							
a) Normal Salary	87.32	97.97	94.44	99.63	139.43	139.54	167.70
b) Grant-in-Aid salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Wages Salary	2.99	2.84	3.09	2.53	3.16	3.16	5.03
d) Workcharged Salary	27.79	35.33	39.80	44.02	55.79	56.20	65.71
e) NMR / DLR Salary	4.93	1.74	3.00	2.22	0.72	0.74	0.79
TOTAL (B) State Plan	123.03	137.88	140.33	148.40	199.10	199.64	239.23
(C) Central Plan							
iv) Total Salary Expenditure							
Out of which							
a) Normal Salary							
b) Grant-in-Aid salary							
c) Wages Salary							
d) Workcharged Salary							
e) NMR / DLR Salary							
TOTAL (C) Central Plan							
(D) Centrally Sp. Plan							
iv) Total Salary Expenditure							
Out of which							
a) Normal Salary							
b) Grant-in-Aid salary							
c) Wages Salary							
d) Workcharged Salary							
e) NMR / DLR Salary							
TOTAL (D) C.S. Plan							
TOTAL - (II) CAPITAL EXPR.							
iv) Total Salary Expenditure	153.43	169.97	168.65	148.40	199.10	199.64	239.23
Out of which							
a) Normal Salary	117.72	130.06	122.76	99.63	139.43	139.54	167.70
b) Grant-in-Aid salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Wages Salary	2.99	2.84	3.09	2.53	3.16	3.16	5.03
d) Workcharged Salary	27.79	35.33	39.80	44.02	55.79	56.20	65.71
e) NMR / DLR Salary	4.93	1.74	3.00	2.22	0.72	0.74	0.79
TOTAL - (II) CAP. EXPR.(A+B+C+D)	153.43	169.97	168.65	148.40	199.10	199.64	239.23
TOTAL-EXPENDITURE (Revenue & Capital) - Consolidated Fund	9284.61	10749.98	10775.72	11669.73	13683.82	13955.67	17029.64

Table No.2.4 EXPENDITURE ON SALARY FOR THE YEAR 2009-10 TO 2014-15 (BE)							
(₹ in Crore)							
ITEMS	2009-10 Account	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 B.E.	2013-14 R.E.	2014-15 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Abstract of Salary Expenditure (Revenue + Capital)							
	2009-10 Account	2010-11 Account	2011-12 Account	2012-13 Account	2013-14 B.E.	2013-14 R.E.	2014-15 B.E.
Non-Plan							
(i) Revenue	8711.84	9898.80	9946.89	10782.17	12442.65	12693.95	14383.17
(ii) Capital	30.40	32.09	28.32	0.00	0.00	0.00	0.00
Total -Non-Plan	8742.24	9930.89	9975.21	10782.17	12442.65	12693.95	14383.17
State Plan							
(i) Revenue	133.89	348.12	366.28	421.40	579.82	600.70	2117.18
(ii) Capital	123.03	137.88	140.33	148.40	199.10	199.64	239.23
Total -State Plan	256.92	486.00	506.61	569.80	778.92	800.34	2356.41
Central Plan							
(i) Revenue	193.03	234.04	197.42	208.59	267.11	265.69	288.63
(ii) Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total-Central Plan	193.03	234.04	197.42	208.59	267.11	265.69	288.63
Centrally Sponsored Plan							
(i) Revenue	92.42	99.05	96.48	109.17	195.14	195.69	1.43
(ii) Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total -Centrally Sponsored Plan	92.42	99.05	96.48	109.17	195.14	195.69	1.43
Total Revenue Salary (NP+Plan)	9131.18	10580.01	10607.07	11521.33	13484.72	13756.03	16790.41
Total Capital Salary (NP+Plan)	153.43	169.97	168.65	148.40	199.10	199.64	239.23
Grand Total	9284.61	10749.98	10775.72	11669.73	13683.82	13955.67	17029.64

Table No.2.5 Grant-In-Aid Salary

(₹ in Crore)								
Department	Scheme	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 B E	2013-14 RE	2014-15 BE
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
General	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administration	SP	0.00	0.00	0.00	0.00	0.00	0.00	8.00
Department	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	8.00
Revenue and	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.15
Disaster	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Management	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Department	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.15
Law Department	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	4.00
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	4.00
School and Mass	N.P.	335.36	316.85	441.45	454.33	350.63	366.07	431.65
Education	SP	0.07	114.33	102.67	160.82	191.55	201.42	965.66
Department	CP	0.01	0.00	0.00	0.00	0.30	0.30	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		335.44	431.18	544.12	615.15	542.48	567.79	1397.31
Scheduled Tribes	N.P.	10.87	12.68	12.36	13.54	14.76	15.47	18.91
and Scheduled	SP	0.00	0.00	0.00	0.00	0.00	0.00	1.52
Caste	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development,	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		10.87	12.68	12.36	13.54	14.76	15.47	20.43
Health and Family	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	18.09
Welfare	SP	0.00	0.00	0.00	14.48	10.20	10.20	42.37
Department	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.17
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	14.48	10.20	10.20	60.63
Housing and	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.24
Urban	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Department	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.24
Sports and Youth	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	1.66
Services	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Department	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	1.66
Planning and Co-	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ordination	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.75
Department	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.75
Panchayati Raj	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	4.29
Department	SP	0.00	0.00	0.00	0.00	0.00	0.00	43.67
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	47.96
Water Resources	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	23.32
Department	SP	0.00	0.00	0.00	0.00	0.00	0.00	4.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	27.32

(₹ in Crore)								
Department	Scheme	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 B E	2013-14 RE	2014-15 BE
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Forest and Environment Department	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	7.32
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	7.32
Agriculture Department	N.P.	44.29	58.77	74.14	76.84	73.31	86.72	85.99
	SP	0.00	0.00	0.00	0.00	0.00	0.00	6.50
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		44.29	58.77	74.14	76.84	73.31	86.72	92.49
Science and Technology Department	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	8.52
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.85
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	9.37
Tourism and Culture Department	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	1.50
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.75
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	2.25
Fisheries and Animal Resources Development	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	4.65
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	4.65
Women and Child Development Department	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	10.28
	SP	0.00	0.00	0.00	0.00	0.00	0.00	2.92
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	13.20
Information Technology Department	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	1.79
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	1.79
Higher Education Department	N.P.	574.58	768.65	710.06	730.17	742.52	751.59	839.73
	SP	28.01	127.61	151.82	163.40	250.00	268.32	376.10
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		602.59	896.26	861.88	893.57	992.52	1019.91	1215.83
Employment and Technical Education & Training	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	59.11
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	59.11
Micro, Small & Medium Enterprises Department	N.P.	0.00	0.00	0.00	0.00	0.00	0.00	7.35
	SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	7.35
	N.P.	965.10	1156.94	1238.00	1274.89	1181.22	1219.84	1528.56
	SP	28.08	241.94	254.49	338.69	451.75	479.93	1453.08
	CP	0.01	0.00	0.00	0.00	0.30	0.30	0.17
	CSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		993.19	1398.88	1492.49	1613.58	1633.27	1700.08	2981.81

**Table No.2.6 DEPARTMENT-WISE PROVISION FOR SALARIES (REVENUE+CAPITAL)
IN THE BE FOR 2014-15 (BOTH PLAN & NON-PLAN)**

(₹ in Crore)							
D. No.	Name of the Department	Normal Salary	Wages Salary	Work Charged Salary	NMR/DLR Salary	Grant-in-Aid Salary	Total Salary (3 TO 7)
1	2	3	4	5	6	7	8
01	Home	2267.95	1.90	0.00	0.00	0.00	2269.85
02	Gen. Admin.	74.82	1.96	0.00	0.00	8.00	84.78
03	Revenue & D.M.	551.05	27.68	0.00	0.00	0.15	578.88
04	Law	169.38	0.00	0.00	0.00	4.00	173.38
05	Finance	188.69	0.00	0.00	0.00	0.00	188.69
06	Commerce	47.17	0.05	0.00	0.37	0.00	47.59
07	Works	150.76	48.07	55.23	0.00	0.00	254.06
08	OLA	19.64	0.00	0.00	0.00	0.00	19.64
09	F.S. & C.W.	43.72	0.10	0.00	0.00	0.00	43.82
10	School & M. Edn.	5051.20	0.37	0.00	0.00	1397.31	6448.88
11	ST & SC Devp.	343.94	0.00	0.00	0.00	20.43	364.37
12	H & F W	1617.84	19.46	0.00	0.00	60.63	1697.93
13	H & U D	48.40	54.91	31.82	0.00	0.24	135.37
14	Labour & ESI	48.10	0.00	0.00	0.00	0.00	48.10
15	Sports & Y S	7.88	0.91	0.00	0.00	1.66	10.45
16	P & C	90.85	10.46	0.00	0.00	0.75	102.06
17	Panchayati Raj	328.37	0.00	0.00	0.00	47.96	376.33
18	P.G. & P.A.	1.41	0.06	0.00	0.00	0.00	1.47
19	Industries	3.69	0.00	0.00	0.00	0.00	3.69
20	Water Resources	432.73	52.70	170.86	3.15	27.32	686.76
21	Transport	27.63	1.79	0.00	0.12	0.00	29.54
22	Forest & Env.	273.72	0.27	0.00	0.00	7.32	281.31
23	Agriculture	388.97	2.99	0.00	0.00	92.49	484.45
24	Steel & Mines	40.48	11.41	0.00	0.00	0.00	51.89
25	I & P R	27.61	0.00	0.00	0.00	0.00	27.61
26	Excise	48.26	0.00	0.00	0.00	0.00	48.26
27	Science & Tech.	2.16	0.05	0.00	0.00	9.37	11.58
28	Rural Devp.	129.61	25.09	52.00	0.00	0.00	206.70
29	Parliamentary Aff.	18.55	0.28	0.00	0.00	0.00	18.83
30	Energy	13.13	0.00	0.44	0.00	0.00	13.57
31	Handloom Textile &	42.91	0.00	0.00	0.00	0.00	42.91
32	Tourism & Cul.	26.31	0.41	0.00	0.00	2.25	28.97
33	F & A R D	248.61	0.32	0.00	0.00	4.65	253.58
34	Co-operation	82.22	0.00	0.00	0.00	0.00	82.22
35	Public Ent.	1.70	0.04	0.00	0.00	0.00	1.74
36	Women & C D	166.73	0.00	0.00	0.00	13.20	179.93
37	Information Tech.	1.56	0.02	0.00	0.00	1.79	3.37
38	Higher Edn.	339.60	0.34	0.00	0.00	1215.83	1555.77
39	ETET	66.97	0.13	0.00	0.00	59.11	126.21
40	MSME	37.80	0.00	0.00	0.00	7.35	45.15
GRAND TOTAL -		13472.12	261.77	310.35	3.64	2981.81	17029.69
Note : 1. Variations if any, in the figures shown in this document are due to rounding off during conversion into Crore.							
2. Figures are tentative as the B.E. of that respective Departments may not final.							

Table No.2.7 REVENUE PERFORMANCE OF THE STATE 2008-09 TO 2014-15 BE									
(₹ In Crore)									
Sl. No	Item	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 BE	2013-14 RE	2014-15 BE
1	2	3	4	5	6	7	8	9	10
A.	REVENUE RECEIPT								
1	State's Own Tax Revenue	7995.20	8982.34	11192.66	13442.74	15034.13	17605.00	17105.00	19862.65
	Rate of Growth	16.6%	12.3%	24.6%	20.1%	11.8%	15.0%	13.8%	16.1%
2	State's Own Non Tax Revenue	3176.15	3212.20	4780.38	6442.96	8078.03	6825.00	7475.00	8024.00
	Rate of Growth	19.7%	1.1%	48.8%	34.8%	25.4%	5.0%	-7.5%	7.3%
3	Total State's Own Revenue	11171.35	12194.54	15973.04	19885.70	23112.16	24430.00	24580.00	27886.65
	Rate of Growth	17.5%	9.2%	31.0%	24.5%	16.2%	12.0%	6.4%	13.5%
4	Share in Central Taxes	8279.96	8518.65	10496.86	12229.13	13965.01	15903.88	15903.88	18289.46
	Rate of Growth	5.5%	2.9%	23.2%	16.5%	14.2%	18.0%	13.9%	15.0%
5	Grants from Centre	5158.70	5717.02	6806.25	8152.19	6859.73	10965.10	13326.27	20970.85
	Rate of Growth	11.9%	10.8%	19.1%	19.8%	-15.9%	6.3%	94.3%	57.4%
6	Total Transfer from Centre(4 +5)	13438.66	14235.67	17303.11	20381.32	20824.75	26868.98	29230.15	39260.31
	Rate of Growth	7.9%	5.9%	21.5%	17.8%	2.2%	12.9%	40.4%	34.3%
	Total REVENUE Receipt (3+4+5)	24610.01	26430.21	33276.15	40267.02	43936.91	51298.98	53810.15	67146.96
	Rate of Growth	12.0%	7.4%	25.9%	21.0%	9.1%	12.5%	22.5%	24.8%
B.	REVENUE EXPENDITURE								
1	Non Plan	15883.24	19676.50	21975.28	24940.47	26645.23	35000.61	36751.19	37498.50
	Rate of Growth	16.5%	23.9%	11.7%	13.5%	6.8%	15.4%	37.9%	2.0%
2	State Plan	4208.73	4238.06	5969.51	8084.24	9441.49	11663.88	11929.01	24809.42
	Rate of Growth	30.9%	0.7%	40.9%	35.4%	16.8%	22.5%	26.3%	108.0%
3	Central Plan	422.18	296.43	434.98	364.87	512.79	880.47	950.02	564.34
	Rate of Growth	18.2%	-29.8%	46.7%	-16.1%	40.5%	2.3%	85.3%	-40.6%
4	C. S.Plan	675.97	1080.60	988.17	1270.65	1638.04	1849.40	2228.43	9.15
	Rate of Growth	30.8%	59.9%	-8.6%	28.6%	28.9%	-4.3%	36.0%	-99.6%
	TOTAL REVENUE EXPENDITURE (1+2+3+4)	21190.12	25291.59	29367.95	34660.23	38237.56	49394.37	51858.66	62881.42
	Rate of Growth	19.6%	19.4%	16.1%	18.0%	10.3%	15.8%	35.6%	21.3%
C.	REVENUE DEFICIT/ SURPLUS (A - B)	3419.89	1138.62	3908.20	5606.79	5699.36	1904.61	1951.49	4265.55
	Rate of Growth	-19.4%	-66.7%	243.2%	43.5%	1.7%	-35.6%	-65.8%	118.6%

Table No.2.8
COLLECTION OF OWN TAX AND NON-TAX REVENUE AGAINST BUDGET ESTIMATE FROM 2009-10 TO 2014-15 (BE)

(₹ in Crore)

Sl. No.	Items	2005-06			2006-07			2007-08			2008-09		
		B.E	RE	Actual	B.E.	RE	Actual	B.E.	R.E.	Actual	B.E.	R.E.	Actual
	<u>A. TAX REVENUE</u>												
1.	Professional Tax	60.02	60.00	66.46	65.00	72.00	73.60	79.20	80.96	84.44	89.06	89.06	112.18
2.	Land Revenue	132.00	150.00	69.62	180.00	180.00	226.38	210.00	230.91	276.15	250.24	260.24	348.79
3.	Stamps & Registration	230.00	250.00	236.06	290.00	290.00	260.49	324.80	359.84	404.76	350.54	350.54	495.66
4.	State Excise	500.00	400.00	389.33	490.00	490.00	430.07	553.70	553.70	524.93	600.76	620.75	660.07
5.	Sales Tax	2140.00	2675.16	3011.73	2817.47	3376.75	3764.82	4024.88	4054.71	4118.43	4400.37	4770.37	4803.34
6.	Taxes on Vehicles	380.00	400.00	405.86	480.00	480.00	426.54	552.00	552.00	459.42	590.79	590.79	524.43
7.	Taxes on Goods & Passengers (Entry Tax)	280.00	357.00	463.34	370.00	470.00	574.00	536.93	602.70	626.90	580.90	580.90	638.32
8.	Taxes and Duties on Electricity	280.00	300.00	353.13	390.00	381.19	282.58	330.00	330.19	327.46	379.72	379.72	365.03
9.	Other Taxes and Duties (ET & LT etc.)	8.00	3.50	6.75	1.01	12.68	26.58	4.00	27.86	31.59	29.56	29.57	47.38
	TOTAL- A -TAX REVENUE	4010.02	4595.66	5002.28	5083.48	5752.62	6065.06	6615.51	6792.87	6854.08	7271.94	7671.94	7995.20
	<u>B. NON-TAX REVENUE</u>												
1.	Interest	10.00	194.58	298.02	60.00	175.56	398.43	69.96	389.53	570.39	260.00	310.00	654.67
2.	Dividend	5.00	160.56	120.59	38.76	49.29	49.39	60.00	35.00	140.93	60.00	60.00	252.85
3.	Education	12.00	12.00	42.99	15.00	30.81	41.94	47.25	43.00	41.95	43.86	43.86	10.65
4.	Medical	12.88	11.00	9.26	13.54	12.51	13.07	14.70	14.70	14.28	14.99	14.99	32.18
5.	Water Supply and Sanitation	35.90	36.01	29.33	40.00	25.86	32.10	33.58	33.58	40.17	40.30	40.30	48.74
6.	Housing	15.70	15.00	11.90	15.75	12.82	12.00	16.54	16.67	12.10	16.67	16.67	12.17
7.	Forest and Wild Life	95.00	60.00	59.13	80.00	104.80	130.63	62.00	62.26	82.66	127.52	127.52	139.29
8.	Major and Medium Irrigation	60.00	40.00	39.02	60.00	45.78	49.75	72.00	72.00	43.73	77.45	77.45	47.41
9.	Minor Irrigation	5.25	5.25	4.81	10.00	2.95	4.46	11.00	10.00	4.96	10.00	10.00	5.32
10.	Non-ferrous Mining & Metallurgical Industries	736.00	736.00	805.03	900.00	900.00	936.60	1045.00	1060.00	1126.06	1200.00	1250.00	1380.60
11.	Others	73.54	43.80	111.83	136.46	492.99	919.75	148.74	178.80	576.35	284.53	666.44	2767.17
	TOTAL-B- NON-TAX REVENUE	1061.27	1314.20	1531.91	1369.51	1853.37	2588.12	1580.77	1915.54	2653.58	2135.32	2617.23	3176.15
	TOTAL- A+B- TAX & NON-TAX REVENUE	5071.29	5909.86	6534.19	6452.99	7605.99	8653.18	8196.28	8708.41	9507.66	9407.26	10289.17	11171.35

Table No.2.8
COLLECTION OF OWN TAX AND NON-TAX REVENUE AGAINST BUDGET ESTIMATE FROM 2009-10 TO 2014-15 (BE)

(₹ in Crore)

Sl. No.	Items	2009-10			2010-11			2011-12			2012-13			2013-14		2014-15
		B.E.	R.E.	Actual	B.E.	R.E.	Actual	B.E.	R.E.	Actual	B.E.	R.E.	Actual	B.E.	RE	B.E.
	A. TAX REVENUE															
1.	Professional Tax	95.29	134.72	135.55	145.00	145.00	133.28	165.00	160.00	126.90	171.00	140.00	135.99	160.00	160.00	176.00
2.	Land Revenue	273.25	348.79	292.17	376.70	405.32	390.66	465.00	465.00	521.47	531.10	480.00	420.21	900.00	400.00	440.00
3.	Stamps & Registration	385.59	495.66	359.96	535.32	450.00	415.82	510.00	510.00	498.15	586.50	550.00	544.88	620.00	620.00	682.00
4.	State Excise	707.67	792.08	849.05	950.50	1000.00	1094.26	1200.00	1350.00	1379.00	1500.00	1500.00	1498.64	1725.00	1725.00	1983.75
5.	Sales Tax	5116.04	5382.38	5408.76	6273.26	6500.00	6806.80	7563.58	8281.39	8196.85	9800.00	9800.00	9684.68	11095.00	11095.00	13110.00
6.	Taxes on Vehicles	600.00	603.09	611.23	713.42	715.00	727.58	842.25	843.00	787.99	969.45	850.00	746.19	900.00	900.00	972.00
7.	Taxes on Goods & Passengers (Entry Tax)	580.90	689.38	815.25	785.90	875.00	1111.37	1000.00	1235.00	1312.36	1417.28	1350.00	1342.54	1500.00	1500.00	1723.40
8.	Taxes and Duties on Electricity	410.10	419.79	459.96	521.77	460.00	458.06	500.00	500.00	551.65	575.00	580.00	590.48	640.00	640.00	704.00
9.	Other Taxes and Duties (ET & LT etc.)	31.05	54.11	50.41	58.14	58.16	54.83	60.01	55.00	68.39	59.95	60.28	70.52	65.00	65.00	71.50
	TOTAL - A - TAX REVENUE	8199.89	8920.00	8982.34	10360.01	10608.48	11192.66	12305.84	13399.39	13442.74	15610.28	15310.28	15034.13	17605.00	17105.00	19862.65
	B. NON-TAX REVENUE															
1.	Interest	211.33	299.97	379.23	200.00	100.00	260.84	100.00	340.00	576.38	150.00	200.00	588.25	300.00	375.00	408.98
2.	Dividend	100.00	50.00	250.79	100.00	50.00	250.00	50.00	0.00	286.23	100.00	577.00	564.53	230.00	550.00	388.17
3.	Education	46.05	11.00	14.88	11.22	11.22	25.98	15.00	15.37	21.18	15.67	10.17	89.10	16.63	16.63	17.69
4.	Medical	15.29	35.00	12.96	35.70	35.70	19.55	15.00	18.00	37.12	22.00	9.90	10.55	28.84	28.84	24.81
5.	Water Supply and Sanitation	42.31	50.31	54.87	51.32	51.32	53.58	55.43	60.00	56.67	60.75	60.75	56.02	63.00	63.00	68.67
6.	Housing	17.00	17.00	11.88	17.34	17.34	12.24	12.01	12.23	12.66	12.23	12.24	13.03	13.50	13.50	15.04
7.	Forest and Wild Life	80.00	120.00	109.03	100.00	90.00	157.68	90.00	91.87	192.39	117.46	117.46	188.92	30.22	30.22	31.73
8.	Major and Medium Irrigation	79.77	89.03	65.47	110.79	90.28	322.99	137.73	65.46	322.99	275.00	285.00	387.59	369.00	369.00	428.42
9.	Minor Irrigation	10.30	10.30	4.40	10.51	10.00	9.86	15.00	4.40	9.86	10.00	10.00	8.89	11.00	11.00	11.83
10.	Non-ferrous Mining & Metallurgical Industries	1350.00	1550.00	2020.75	2225.58	2556.48	4571.57	3050.00	2020.76	4571.57	4200.00	5000.00	5695.70	5515.00	5770.00	6346.98
11.	Others	290.23	679.30	287.94	303.52	304.54	-903.92	258.89	2371.91	355.92	236.89	217.48	475.46	247.81	247.81	281.67
	TOTAL-B- NON-TAX REVENUE	2242.28	2911.91	3212.20	3165.98	3316.88	4780.37	3799.06	5000.00	6442.96	5200.00	6500.00	8078.03	6825.00	7475.00	8024.00
	TOTAL- A+B- TAX & NON-TAX REVENUE	10442.17	11831.91	12194.54	13525.99	13925.36	15973.03	16104.90	18399.39	19885.70	20810.28	21810.28	23112.16	24430.00	24580.00	27886.65

	Table No.2.9 TAX PERFORMANCE OF THE STATE										
										(₹ in crore)	
SL. NO.	Year	GSDP at Current Prices	Own Tax Revenue	Own Non-Tax Revenue	Total own Revenue	Own Tax Revenue as % of GSDP	Own Non Tax Revenue as % of GSDP	Total own Revenue as % of GSDP	Total Own Tax Revenue (Growth rate)	Total Own Non-Tax Revenue (Growth rate)	Total Own Revenue (Growth rate)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	2002-03	49713	2871.84	961.17	3833.01	5.8%	1.9%	7.7%	31.5%	40.2%	33.6%
2.	2003-04	61008	3301.74	1094.54	4396.28	5.4%	1.8%	7.2%	15.0%	13.9%	14.7%
3.	2004-05	77729	4176.60	1345.52	5522.12	5.4%	1.7%	7.1%	26.5%	22.9%	25.6%
4.	2005-06	85096	5002.28	1531.91	6534.19	5.9%	1.8%	7.7%	19.8%	13.9%	18.3%
5.	2006-07	101839	6065.06	2588.12	8653.18	6.0%	2.5%	8.5%	21.2%	68.9%	32.4%
6.	2007-08	129274	6856.09	2653.58	9509.66	5.3%	2.1%	7.4%	13.0%	2.5%	9.9%
7.	2008-09	148491	7995.20	3176.15	11171.35	5.4%	2.1%	7.5%	16.6%	19.7%	17.5%
8.	2009-10	162946	8982.34	3212.20	12194.54	5.5%	2.0%	7.5%	12.3%	1.1%	9.2%
9.	2010-11	197530 (3rdR)	11192.66	4780.38	15973.04	5.7%	2.4%	8.1%	24.6%	48.8%	31.0%
10.	2011-12	214583 (2ndR)	13442.74	6442.96	19885.70	6.3%	3.0%	9.3%	20.1%	34.8%	24.5%
11.	2012-13	255459 (1stR)	15034.127	8078.03	23112.16	5.9%	3.2%	9.0%	11.8%	25.4%	16.2%
12	2013-14 BE	288414 (AE)	17605.00	6825.00	24430.00	6.1%	2.4%	8.5%	17.1%	-15.5%	5.7%
14	2013-14 RE	288414	17105.00	7475.00	24580.00	5.9%	2.6%	8.5%	12.1%	-8.1%	6.0%
15	2014-15 BE	325908 (Estimated)	19862.65	8024.00	27886.65	6.1%	2.5%	8.6%	16.1%	7.3%	13.5%
3rd R, 2nd R , 1st R, AE- Advance Estimate						Source: GSDP data from Central Statistical Organisation					
* 13% Growth asumed over Advance Estimate for the year 2013-14.											

**Table No.2.10 DEPARTMENT-WISE BUDGET ALLOCATION
(BOTH NON-PLAN & PLAN)(NET) FOR THE YEAR 2011-12 TO 2014-15**

(₹ in Thousand)

D. No.	Name of the Deptt.	NP/Plan	Actuals 2011-12	Actual 2012-13	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6	7	8
1	Home	Non-Plan	17787437	20002871	24484189	25676717	27129145
		State Plan	1671824	2526743	2630000	2384420	4528450
		Central Plan	234716	155683	19008	63866	21143
		C.S. Plan	499730	536503	0	879525	0
	Total - Plan		2406270	3218929	2649008	3327811	4549593
	Total - Demand		20193707	23221800	27133197	29004528	31678738
2	G.A.	Non-Plan	908344	868733	940186	1169660	1194151
		State Plan	333953	887569	900000	855000	1574221
		Central Plan	0	0	0	0	0
		C.S. Plan	0	0	0	0	0
	Total - Plan		333953	887569	900000	855000	1574221
	Total - Demand		1242297	1756302	1840186	2024660	2768372
3	Rev. & D.M.	Non-Plan	21082615	8030276	11791811	31274395	15216664
		State Plan	276085	972609	1200000	1372500	9293446
		Central Plan	41526	33202	361545	361545	293861
		C.S. Plan	27435	0	95000	95000	0
	Total - Plan		345046	1005811	1656545	1829045	9587307
	Total - Demand		21427661	9036087	13448356	33103440	24803971
4	Law	Non-Plan	1409715	1491597	1845584	1865700	2162025
		State Plan	63300	54429	119000	119000	330397
		Central Plan	5970	6910	34506	35166	38170
		C.S. Plan	888	23305	16740	16740	0
	Total - Plan		70158	84644	170246	170906	368567
	Total - Demand		1479873	1576241	2015830	2036606	2530592
5	Finance	Non-Plan	102528911	121571572	167485266	159451514	168086148
		State Plan	612000	96000	310000	310000	395800
		Central Plan		0	0	0	0
		C.S. Plan		0	0	0	0
	Total - Plan		612000	96000	310000	310000	395800
	Total - Demand		103140911	121667572	167795266	159761514	168481948
6	Commerce	Non-Plan	474400	524179	519174	544705	571844
		State Plan	69357	86945	110000	114290	201500
		Central Plan	0	0	0	0	0
		C.S. Plan	0	0	0	0	0
	Total - Plan		69357	86945	110000	114290	201500
	Total - Demand		543757	611124	629174	658995	773344
7	Works	Non-Plan	9864740	11611958	13216832	13240971	15118985
		State Plan	8636946	9635796	12000000	13338100	22235228
		Central Plan	33119	0	2	2	10000
		C.S. Plan	330200	177962	100000	135180	0
	Total - Plan		9000265	9813758	12100002	13473282	22245228
	Total - Demand		18865005	21425716	25316834	26714253	37364213
8	OLA	Non-Plan	335213	254434	461888	478144	519110
		Total - Demand	335213	254434	461888	478144	519110

(₹ in Thousand)

D. No.	Name of the Deptt.	NP/Plan	Actuals 2011-12	Actual 2012-13	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6	7	8
9	F.S. & C.W.	Non-Plan	10099609	12174338	13510669	13590029	13720356
		State Plan	94492	363209	200000	156120	285646
		Central Plan	598	909	0	2724	0
		C.S. Plan	819	0	27070	186542	55386
	Total - Plan		95909	364118	227070	345386	341032
	Total - Demand		10195518	12538456	13737739	13935415	14061388
10	S & M Edn.	Non-Plan	37823873	40559785	46971370	47147073	53441870
		State Plan	11139938	11262859	17523000	16390170	39829280
		Central Plan	282163	88479	397171	443922	0
		C.S. Plan	30000	7018275	6536750	7109629	0
	Total - Plan		11452101	18369613	24456921	23943721	39829280
	Total - Demand		49275974	58929398	71428291	71090794	93271150
11	ST & SC Dev.	Non-Plan	4493806	6348802	6885265	7409261	7928301
		State Plan	7784716	7671838	8300000	8116480	15102334
		Central Plan	899806	3132396	4174414	4870341	1499827
		C.S. Plan	102561	192245	280661	429957	12504
	Total - Plan		8787083	10996479	12755075	13416778	16614665
	Total - Demand		13280889	17345281	19640340	20826039	24542966
12	H & F W	Non-Plan	9316861	10868035	13764581	14220422	15309008
		State Plan	2005775	5099212	5550000	5405000	20836244
		Central Plan	1748221	1926697	2597096	2597096	2821931
		C.S. Plan	5540	6201	10106	10106	10213
	Total - Plan		3759536	7032110	8157202	8012202	23668388
	Total - Demand		13076397	17900145	21921783	22232624	38977396
13	H & U D	Non-Plan	9602702	8650378	12230598	12370538	12353297
		State Plan	3224573	6043602	11620000	10648350	17835294
		Central Plan	16382	17277	3981	3981	127876
		C.S. Plan	26822	104164	0	0	0
	Total - Plan		3267777	6165043	11623981	10652331	17963170
	Total - Demand		12870479	14815421	23854579	23022869	30316467
14	Labour & ESI	Non-Plan	511226	419667	447282	459149	490274
		State Plan	114073	239736	250000	251450	956686
		Central Plan	0	0	0	0	0
		C.S. Plan	0	0	0	0	0
	Total - Plan		114073	239736	250000	251450	956686
	Total - Demand		625299	659403	697282	710599	1446960
15	S & Y S	Non-Plan	83111	153684	203587	203591	241023
		State Plan	171615	181992	380000	450000	687881
		Central Plan	0	0	0	0	0
		C.S. Plan	73420	231005	161800	161800	0
	Total - Plan		245035	412997	541800	611800	687881
	Total - Demand		328146	566681	745387	815391	928904

(₹ in Thousand)

D. No.	Name of the Deptt.	NP/Plan	Actuals 2011-12	Actual 2012-13	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6	7	8
16	P & C	Non-Plan	249690	312372	390801	392023	464519
		State Plan	13852109	10781816	12413200	10685650	12716062
		Central Plan	274706	263287	944808	944810	594787
		C.S. Plan	0	0	0	0	0
	Total - Plan		14126815	11045103	13358008	11630460	13310849
	Total - Demand		14376505	11357475	13748809	12022483	13775368
17	P.R.	Non-Plan	11955972	11810109	15351872	14632433	16909065
		State Plan	10375586	13163838	16829100	19133010	51321287
		Central Plan	219	229	600	600	600
		C.S. Plan	7536	4735	8200	8200	11291
	Total - Plan		10383341	13168802	16837900	19141810	51333178
	Total - Demand		22339313	24978911	32189772	33774243	68242243
18	P.G. & P.A.	Non-Plan	16249	19315	19880	22390	17344
		State Plan	1000	0	0	0	0
	Total - Plan		1000	0	0	0	0
	Total - Demand		17249	19315	19880	22390	17344
19	Industries	Non-Plan	1263708	-99924	19992	22947	25033
		State Plan	806034	68044	80000	81500	149385
		Central Plan	271527	0	0	0	0
		C.S. Plan	154646	11302	174841	174841	0
	Total - Plan		1232207	79346	254841	256341	149385
	Total - Demand		2495915	-20578	274833	279288	174418
20	Water Res.	Non-Plan	7552431	8478275	9935334	12343516	11478100
		State Plan	18939901	22441269	30310000	28004950	39398774
		Central Plan	0	0	0	0	0
		C.S. Plan	0	0	0	0	0
	Total - Plan		18939901	22441269	30310000	28004950	39398774
	Total - Demand		26492332	30919544	40245334	40348466	50876874
21	Transport	Non-Plan	239941	392514	275366	281367	329851
		State Plan	108391	217950	1280000	1210000	2160000
		Central Plan	17642	19356	22979	23174	25708
		C.S. Plan	0	0	0	0	0
	Total - Plan		126033	237306	1302979	1233174	2185708
	Total - Demand		365974	629820	1578345	1514541	2515559
22	Forest & Env.	Non-Plan	2104518	2241695	2716813	3628806	3828262
		State Plan	2360172	2669277	3154400	3130070	3081823
		Central Plan	57586	87498	603822	603822	250007
		C.S. Plan	59299	48870	176878	189532	0
	Total - Plan		2477057	2805645	3935100	3923424	3331830
	Total - Demand		4581575	5047340	6651913	7552230	7160092
23	Agriculture	Non-Plan	3894699	4126004	4265308	4469121	4930680
		State Plan	8618899	11128186	13200000	13250210	22349207
		Central Plan	52381	21384	123417	123417	0
		C.S. Plan	647466	275845	648997	649000	0
	Total - Plan		9318746	11425415	13972414	14022627	22349207
	Total - Demand		13213445	15551419	18237722	18491748	27279887

(₹ in Thousand)

D. No.	Name of the Deptt.	NP/Plan	Actuals 2011-12	Actual 2012-13	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6	7	8
24	Steel & Mines	Non-Plan	345861	324730	458125	458416	431609
		State Plan	25652	33600	192700	192700	355316
		Central Plan	0	0	0	0	0
		C.S. Plan	0	0	0	0	0
	Total - Plan		25652	33600	192700	192700	355316
	Total - Demand		371513	358330	650825	651116	786925
25	I & P R	Non-Plan	243719	372075	544458	546658	475669
		State Plan	67314	64307	110000	120000	124352
		Central Plan	0	0	0	0	0
		C.S. Plan	0	0	0	0	0
	Total - Plan		67314	64307	110000	120000	124352
	Total - Demand		311033	436382	654458	666658	600021
26	Excise	Non-Plan	394223	433830	530417	530419	589789
		State Plan	3021	30646	35000	60000	50000
	Total - Plan		3021	30646	35000	60000	50000
	Total - Demand		397244	464476	565417	590419	639789
27	Science & Tech	Non-Plan	25108	102695	104827	107084	108640
		State Plan	267433	231054	390000	200000	529160
		Central Plan	0	0	0	0	0
		C.S. Plan	0	0	0	0	0
	Total - Plan		267433	231054	390000	200000	529160
	Total - Demand		292541	333749	494827	307084	637800
28	Rural Devp.	Non-Plan	7051631	8435601	9768962	9796706	11457588
		State Plan	6902508	8204611	10556700	10809900	35316801
		Central Plan	0	0	0	0	0
		C.S. Plan	2001	2723	0	7782	0
	Total - Plan		6904509	8207334	10556700	10817682	35316801
	Total - Demand		13956140	16642935	20325662	20614388	46774389
29	Par. Affairs	Non-Plan	227393	226244	254738	261041	288642
		Central Plan	0	400	400	400	400
	Total - Plan		0	400	400	400	400
	Total - Demand		227393	226644	255138	261441	289042
30	Energy	Non-Plan	101699	104653	135610	1579551	162801
		State Plan	4080620	4255315	7300000	6150000	12667477
		Central Plan	0	0	0	0	0
		C.S. Plan	0	0	0	0	0
	Total - Plan		4080620	4255315	7300000	6150000	12667477
	Total - Demand		4182319	4359968	7435610	7729551	12830278
31	Handlooms, Textiles & Handicrafts	Non-Plan	239048	391316	427764	435441	457947
		State Plan	658805	520869	800000	698580	996322
		Central Plan	0	0	2	2	2
		C.S. Plan	132574	248606	81017	81017	0
	Total - Plan		791379	769475	881019	779599	996324
	Total - Demand		1030427	1160791	1308783	1215040	1454271
32	Tourism & Cul.	Non-Plan	216040	264556	314206	315040	343941
		State Plan	688541	1047994	1150000	1261930	2122001
		Central Plan	5545	11507	10000	10000	0
		C.S. Plan	0	0	0	0	0
	Total - Plan		694086	1059501	1160000	1271930	2122001
	Total - Demand		910126	1324057	1474206	1586970	2465942
33	F & A R D	Non-Plan	2154931	2260451	2463448	2463483	2592535
		State Plan	605419	543626	1530000	1264400	2210919
		Central Plan	500	89968	121011	121011	397440
		C.S. Plan	179747	114481	356477	357929	0
	Total - Plan		785666	748075	2007488	1743340	2608359
	Total - Demand		2940597	3008526	4470936	4206823	5200894

(₹ in Thousand)

(₹ in thousand)							
D. No.	Name of the Deptt.	NP/Plan	Actuals 2011-12	Actual 2012-13	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6	7	8
34	Co-op.	Non-Plan	490874	737189	1084409	1099412	1119044
		State Plan	2336676	5070115	6080000	4378496	9945508
		Central Plan	0	0	0	0	0
		C.S. Plan	0	0	0	0	0
	Total - Plan		2336676	5070115	6080000	4378496	9945508
	Total - Demand		2827550	5807304	7164409	5477908	11064552
35	Pub. Ent.	Non-Plan	4152	14393	15287	15992	18846
		State Plan	59260	10000	10000	92754	20000
		Central Plan	0	0	0	0	0
		C.S. Plan	0	0	0	0	0
	Total - Plan		59260	10000	10000	92754	20000
	Total - Demand		63412	24393	25287	108746	38846
36	Women & C D	Non-Plan	2696628	3715120	3792966	3841415	3828192
		State Plan	16179261	20818730	19838900	25904530	42818443
		Central Plan	181616	33685	238100	238100	0
		C.S. Plan	11269243	7905336	9712249	12645076	0
	Total - Plan		27630120	28757751	29789249	38787706	42818443
	Total - Demand		30326748	32472871	33582215	42629121	46646635
37	I.T.	Non-Plan	10192	25399	26244	28223	28899
		State Plan	634813	541182	1228000	853980	1352980
		Central Plan	0	0	0	0	0
		C.S. Plan	0	0	0	0	0
	Total - Plan		634813	541182	1228000	853980	1352980
	Total - Demand		645005	566581	1254244	882203	1381879
38	Higher Edn.	Non-Plan	9353296	9627500	10378017	10526026	11925913
		State Plan	2411118	2159028	4100000	4573200	10063766
		Central Plan	2152	2323	3831	4016	4456
		C.S. Plan	38905	14664	13120	22394	0
	Total - Plan		2452175	2176015	4116951	4599610	10068222
	Total - Demand		11805471	11803515	14494968	15125636	21994135
39	ETET	Non-Plan	0	950879	1121200	1198197	1336388
		State Plan	0	976924	1850000	1913260	3778699
		Central Plan	0	137061	1293526	1293526	8000
		C.S. Plan	0	129972	293828	353828	1650
	Total - Plan		0	1243957	3437354	3560614	3788349
	Total - Demand		0	2194836	4558554	4758811	5124737
39	MSME	Non-Plan	0	390618	431375	437272	478563
		State Plan	0	118659	140000	120000	479311
		Central Plan	0	4604	7774	7774	0
		C.S. Plan	0	69661	123477	123478	504
	Total - Plan		0	192924	271251	251252	479815
	Total - Demand		0	583542	702626	688524	958378
TOTAL - NON-PLAN			277154566	299187918	379585701	398534848	407110061
TOTAL- STATE PLAN			126181180	150219579	193670000	194000000	388100000
TOTAL-CENTRAL PLAN			4126375	6032855	10957993	11749295	6094208
TOTAL-C.S. PLAN			13588832	17115855	18817211	23637556	91548
TOTAL-PLAN			143896387	173368289	223445204	229386851	394285756
TOTAL - CONSOLIDATED FUND			421050953	472556207	603030905	627921699	801395817

Table No.2.11 YEAR WISE CAPITAL EXPENDITURE (OUTLAY) - 2007-08 TO 2013-14

(₹ in crore)

I T E M S	2007-08		2008-09		2009-10		2010-11		2011-12		2012-13		2013-14		2014-15
	BE	Actual	BE	Actual	BE	Actual	BE	Actual	BE	Actual	BE	Actual	BE	RE	BE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
General Services	115.18	132.36	134.06	184.94	171.57	177.74	203.83	234.16	240.97	258.26	313.99	351.22	382.01	429.82	469.14
Non-Plan	80.69	36.61	42.61	68.79	24.36	29.36	60.00	76.89	49.34	21.53	27.44	15.92	20.43	18.16	13.86
State Plan	30.49	90.72	87.45	110.72	134.21	133.83	134.55	143.85	185.51	184.43	273.72	279.68	334.46	303.73	454.00
Central Plan	0.00	0.00	0.00	0.00	13.00	14.55	1.87	1.87	0.00	2.85	12.83	8.80	27.13	31.21	1.28
Centrally Sponsored Plan	4.00	5.03	4.00	5.43	0.00	0.00	7.41	11.55	6.12	49.46	0.00	46.82	0.00	76.72	0.00
Social Services	487.63	643.28	727.45	923.62	679.20	562.70	818.59	784.49	1090.70	656.83	1339.39	1204.91	1736.05	1848.67	2952.25
Non-Plan	13.94	21.23	14.61	21.48	3.12	4.54	8.29	7.51	4.28	3.39	4.19	2.97	5.14	5.14	3.73
State Plan	301.62	322.39	381.50	513.45	366.57	373.47	395.85	561.36	759.13	609.60	1143.15	1111.90	1522.15	1606.50	2905.72
Central Plan	14.02	9.92	7.58	10.66	31.12	37.22	312.44	205.04	157.11	42.13	177.11	81.70	188.20	193.70	42.80
Centrally Sponsored Plan	158.05	289.74	323.76	378.03	278.39	147.47	102.01	10.59	170.18	1.71	14.94	8.35	20.57	43.33	0.00
Economic Services	1260.96	2067.78	2158.12	2670.60	2743.55	2907.44	3630.58	3266.44	4330.70	3581.01	5389.56	4066.05	5722.07	5582.92	10236.34
Non-Plan	47.25	129.39	83.43	118.27	-3.45	357.22	8.23	44.19	19.31	35.74	8.06	-0.22	3.70	150.30	6.76
State Plan	1160.16	1882.46	1923.10	2478.32	2596.81	2446.66	3317.42	3109.27	4280.10	3505.40	5349.51	4047.90	5706.61	5417.35	10228.58
Central Plan	34.01	17.45	18.76	14.55	18.80	7.01	108.60	7.24	2.74	2.80	0.00	0.00	0.00	0.00	1.00
Centrally Sponsored Plan	19.54	38.48	132.83	59.46	131.39	96.55	196.33	105.74	28.55	37.07	32.00	18.37	11.76	15.27	0.00
Grand Total	1913.77	2843.42	3019.63	* 3779.16	3594.34	3647.88	4652.99	4285.10	5662.37	4496.10	7042.94	5622.18	7840.13	7861.41	13657.72
Non-Plan	191.88	187.23	140.65	208.54	24.04	391.12	76.51	128.59	72.93	60.66	39.68	18.66	29.27	173.60	24.35
State Plan	1492.27	2295.57	2392.05	3102.49	3097.59	2953.96	3847.83	3814.48	5224.74	4299.42	6766.37	5439.48	7563.21	7327.58	13588.30
Central Plan	48.03	27.37	26.34	25.21	62.93	58.78	422.91	214.15	159.85	47.77	189.94	90.50	215.33	224.91	45.08
Centrally Sponsored Plan	181.59	333.25	460.59	442.92	409.78	244.02	305.74	127.89	204.85	88.24	46.94	73.54	32.32	135.32	0.00
* Excludes Rs.250.00															

Table No.2.12 Percentage of Central Plan and Centrally Sponsored Plan Provision in Consolidated Fund

(₹ in Crore)

Items	2007-08 B.E.	2008-09 B.E.	2009-10 B.E.	2010-11 B.E.	2011-12 B.E.	2012-13 B.E.	2013-14 B.E.	2014-15 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Total Consolidated Fund	23511.59	27948.49	32797.55	38996.71	44878.97	52030.70	60303.09	80139.58
Out of which								
N.P.	17517.28	19623.29	22884.07	26094.40	29594.25	34350.49	37958.57	40711.01
TOTAL PLAN	5994.31	8325.20	9913.48	12902.31	15284.72	17680.21	22344.52	39428.58
(i) S.P.	4623.34	6581.88	7615.83	10000.00	13000.00	15200.00	19367.00	38810.00
(ii) C.P.	549.14	538.95	755.12	1093.94	731.10	829.78	1095.80	609.42
(iii) C.S.P.	821.83	1204.37	1542.53	1808.37	1553.62	1650.43	1881.72	9.15
Total (C.P. + C.S.P.)	1370.97	1743.32	2297.65	2902.31	2284.72	2480.21	2977.52	618.58
% of (C.P.+C.S.P.) Provision over Plan	22.87	20.94	23.18	22.49	14.95	14.03	13.33	1.57
% of (C.P.+C.S.P.) Provision over Consolidated Fund	5.83	6.24	7.01	7.44	5.09	4.77	4.94	0.77

Table No.2.13 Financial Trasaction of Odisha

(₹ in Lakh)

Sl. No.	Items	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013		2013-2014		2014-15
		B.E.	Actuals	B.E.	Actuals	B.E.	Actuals	B.E.	Actual	B.E.	Actual	B.E.	Actual	B.E.	R.E.	B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
I	Consolidated Fund															
i	Receipt	2333692.33	2282938.44	2761876.77	2599788.07	3097252.51	2843670.16	3675920.46	3557757.66	4299011.81	4175285.35	4943930.69	4595893.05	5834355.91	6023263.77	7395026.41
ii	Expenditure	2351159.37	2284432.79	2794848.97	2692286.28	3279755.25	3054063.92	3899671.46	3605132.63	4487896.77	4210509.53	5203070.12	4725562.07	6030309.05	6279216.99	7600687.44
iii	Net	-17467.04	-1494.35	-32972.20	-92498.21	-182502.74	-210393.76	-223751.00	-47374.97	-188884.96	-35224.18	-259139.43	-129669.02	-195953.14	-255953.22	-205661.03
II	Contingency Fund (net)	0.00	11367.48	0.00	29026.85	0.00	-18789.76	0.00	-17603.24	0.00	37218.94	0.00	44145.78	0.00	0.00	0.00
III	Public Account															
i	Receipt	1725751.48	8111227.08	2297363.93	10841098.72	2958973.47	18666106.17	2893343.70	13686404.03	19740381.24	11696924.06	15752819.98	13148046.43	16469612.34	16660278.71	13300524.18
	which includes GPF	200504.00	209989.63	216504.00	212759.00	232958.00	257052.77	243032.00	280415.21	275085.45	249200.08	295085.45	300069.83	325025.00	325025	325025
ii	Expdniditure	1708284.44	8188437.91	2264391.73	10795058.58	2776470.73	18373990.03	2669592.70	13628297.46	19551496.28	11700165.12	15493680.55	12975821.07	16273659.20	16404325.49	13094863.15
	which includes GPF	180504.00	169973.00	166504.00	166770.60	204503.00	143246.46	183032.00	158129.66	195085.45	206552.71	185085.45	230962.76	225025.00	225025	225025
iii	Net	17467.04	-77210.83	32972.20	46040.14	182502.74	292116.14	223751.00	58106.57	188884.96	-3241.06	259139.43	172225.36	195953.14	255953.22	205661.03
Net Transaction of the year		0.00	-67337.70	0.00	-17431.22	0.00	62932.62	0.00	-6871.64	0.00	-1246.30	0.00	86702.12	0.00	0.00	0.00

Table No.2.14 Comparative Statement of Receipt & Expenditure under Consolidated Fund of Odisha

(₹ In Crores)

Items	2007-08		2008-09		2009-10		2010-11		2011-12		2012-13		2013-14	2014-15
	BE	Actual	BE	Actual	BE	Actual	BE	Actual	BE	Actual	BE	Actual	RE	BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
States Own Tax	6615.51	6856.08	7271.94	7995.20	8199.89	8982.34	10360.01	11192.66	12305.84	13442.74	15310.28	15034.13	17105.00	19862.65
States Own Non-Tax	1580.77	2653.58	2135.32	3176.15	2242.28	3212.20	3165.98	4780.38	3799.06	6442.96	6500.00	8078.03	7475.00	8024.00
Shared Tax	6790.81	7846.50	8244.94	8279.96	8849.49	8518.65	10004.17	10496.86	11428.99	12229.13	13481.00	13965.01	15903.88	18289.46
Grants-in-aid from Centre	4480.11	4611.02	5618.22	5158.70	7258.43	5717.02	7915.14	6806.25	8849.47	8152.19	10318.00	6859.73	13326.27	20970.85
Recovery of Loans	246.41	355.30	246.80	236.21	243.14	356.36	243.15	33.82	240.29	132.08	240.29	142.47	240.29	240.29
Other Receipts (Dis-investment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans from different sources	3623.31	506.90	4101.55	1151.66	4179.29	1650.13	5070.75	2267.61	6366.47	1353.75	4181.89	1879.55	6182.20	10695.72
Out of which W & M Advance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - Receipts	23336.92	22829.38	27618.77	25997.88	30972.52	28436.70	36759.20	35577.59	42990.12	41752.85	50031.46	45958.93	60232.64	78082.97
Debt Servicing (Major Head 2048+2049)	4349.18	3869.56	4612.37	2889.88	4592.67	3544.24	3952.19	3061.53	4047.40	2786.50	5011.66	3307.23	5207.93	5229.18
Other Revenue Expenditure	14072.26	13853.71	18094.18	18300.24	24326.51	21747.35	28529.76	26306.42	32275.83	31873.73	37639.66	34930.32	46650.72	57652.24
Repayment of Loan	2772.68	1844.97	1894.28	1492.61	0.00	1488.69	1509.79	2083.59	2266.67	2327.76	3195.74	3179.86	2818.69	3055.50
Out of which W & M Advance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Investment														
(i) Disbursement of loan	403.71	432.68	328.04	210.97	284.03	112.48	351.99	314.69	626.70	621.01	242.53	216.03	253.41	544.94
(ii) Other Capital Expenditure	1913.76	2843.41	3019.62	* 4029.17	3594.34	3647.88	4652.98	4285.10	5662.37	4496.09	5747.33	5622.18	7861.41	13657.72
Total - Expenditure	23511.59	22844.33	27948.49	26922.87	32797.55	30540.64	38996.71	36051.33	44878.97	42105.09	51836.91	47255.62	62792.17	80139.58
Net - Consolidated Fund	-174.67	-14.95	-329.72	-924.99	-1825.03	-2103.94	-2237.51	-473.74	-1888.85	-352.24	-1805.45	-1296.69	-2559.53	-2056.61
* Rs.250.00 cr, was transferred to Contingency Fund.														

Table No.2.15 EXPENDITURE UNDER OPERATION AND MAINTENANCE OF CAPITAL ASSETS

(₹ in crore)

	Items	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 B.E.			2013-14 R.E.			2014-15 B.E.		
		Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Normal	Grant	Total	Normal	Grant	Total	Normal	Grant	Total
(A)	Non Residential Building 2059															
1	Works Department	122.15	142.47	150.49	179.79	194.93	367.50	427.36	0.00	427.36	429.05	0.00	429.05	487.05	0.00	487.05
2	H & UD Department	24.14	28.36	31.37	36.93	30.53	36.96	44.09	0.00	44.09	0.00	0.00	0.00	0.00	0.00	0.00
3	R.D. Department	82.76	88.82	87.43	111.50	117.59	203.37	236.28	0.00	236.28	236.68	0.00	236.68	282.05	0.00	282.05
4	Water Resources Deptt.	4.23	4.36	4.52	4.00	3.76	4.84	5.95	0.00	5.95	5.95	0.00	5.95	6.84	0.00	6.84
5	F & Env. Deptt.	3.75	3.73	3.76	3.63	3.75	4.49	4.50	0.00	4.50	4.50	0.00	4.50	4.50	0.00	4.50
6	Panchayati Raj Deptt.	3.75	3.75	3.75	3.43	3.38	4.15	7.50	0.00	7.50	7.50	0.00	7.50	8.63	0.00	8.63
7	ST & SC Devt. Deptt.	25.00	20.00	20.00	23.35	39.88	50.95	36.00	0.00	36.00	36.00	0.00	36.00	47.61	0.00	47.61
8	W & CD Deptt.	7.15	6.41	7.00	2.00	2.28	7.78	3.17	0.00	3.17	3.17	0.00	3.17	3.65	0.00	3.65
9	Home Deptt.	10.95	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Culture Deptt.	3.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total-NR-2059	286.88	297.90	308.32	364.63	396.10	680.04	764.85	0.00	764.85	722.85	0.00	722.85	840.33	0.00	840.33
(B)	Residential Building 2216															
1	Works Department	71.29	88.51	90.81	104.00	97.60	121.52	141.27	0.00	141.27	141.39	0.00	141.39	162.58	0.00	162.58
2	H & UD Department	24.42	29.47	31.71	37.57	32.62	38.83	46.33	0.00	46.33	46.33	0.00	46.33	52.19	0.00	52.19
3	R.D. Department	23.68	27.50	27.90	34.41	31.79	41.09	49.59	0.00	49.59	49.70	0.00	49.70	56.89	0.00	56.89
4	Water Resources Deptt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	F & Env. Deptt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Panchayati Raj Deptt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
7	ST & SC Devt. Deptt.	0.00	0.00	0.00	0.00	0.00	7.20	7.50	0.00	7.50	7.50	0.00	7.50	7.50	0.00	7.50
8	W & CD Deptt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Home Deptt.	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Culture Deptt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	G.A. Department	0.95	1.41	1.64	1.69	1.50	1.45	1.82	0.00	1.82	1.84	0.00	1.84	1.75	0.00	1.75
	Total-R-2216	129.34	146.89	152.06	177.67	163.51	210.09	246.51	0.00	246.51	246.76	0.00	246.76	290.91	0.00	290.91

Table No.2.15 EXPENDITURE UNDER OPERATION AND MAINTENANCE OF CAPITAL ASSETS

(₹ in crore)

	Items	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 Actuals	2012-13 Actuals	2013-14 B.E.			2013-14 R.E.			2014-15 B.E.		
								Normal	Grant	Total	Normal	Grant	Total	Normal	Grant	Total
Total- (A+B) (NonRes+Res)(2059+2216)																
1	Works Department	193.44	230.98	241.30	283.79	292.53	489.02	568.63	0.00	568.63	570.44	0.00	570.44	649.63	0.00	649.63
2	H & UD Department	48.56	57.83	63.08	74.50	63.15	75.79	90.42	0.00	90.42	46.33	0.00	46.33	52.19	0.00	52.19
3	R.D. Department	106.44	116.32	115.33	145.91	149.38	244.46	285.87	0.00	285.87	286.38	0.00	286.38	338.94	0.00	338.94
4	Water Resources Deptt.	4.23	4.36	4.52	4.00	3.76	4.84	5.95	0.00	5.95	5.95	0.00	5.95	6.84	0.00	6.84
5	F & Env. Deptt.	3.75	3.73	3.76	3.63	3.75	4.49	4.50	0.00	4.50	4.50	0.00	4.50	4.50	0.00	4.50
6	Panchayati Raj Deptt.	3.75	3.75	3.75	3.43	3.38	4.15	7.50	0.00	7.50	7.50	0.00	7.50	18.63	0.00	18.63
7	ST & SC Devt. Deptt.	25.00	20.00	20.00	23.35	39.88	58.15	43.50	0.00	43.50	43.50	0.00	43.50	55.11	0.00	55.11
8	W & CD Deptt.	7.15	6.41	7.00	2.00	2.28	7.78	3.17	0.00	3.17	3.17	0.00	3.17	3.65	0.00	3.65
9	Home Deptt.	19.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Culture Deptt.	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	G.A. Department	0.95	1.41	1.64	1.69	1.50	1.45	1.82	0.00	1.82	1.84	0.00	1.84	1.75	0.00	1.75
	Grand Total	416.22	444.79	460.38	542.30	559.61	890.13	1011.36	0.00	1011.36	969.61	0.00	969.61	1131.23	0.00	1131.23
(C)	Roads-3054															
1	Works Department	386.48	421.32	464.30	519.78	537.37	665.67	671.83	76.00	747.83	672.35	76.00	748.35	768.4	88.29	856.69
2	H & UD Department	18.87	18.52	18.65	18.50	41.28	48.22	25.88	29.00	54.88	25.88	29.00	54.88	29.76	30.00	59.76
3	R.D. Department	278.00	315.27	332.09	380.16	420.75	507.38	477.02	103.00	580.02	477.02	103.00	580.02	546.05	136.14	682.19
4	Water Resources Deptt.	16.35	19.65	20.44	18.57	19.06	24.09	27.77	0.00	27.77	27.77	0.00	27.77	31.94	0.00	31.94
5	Panchayati Raj Deptt.	50.00	50.00	50.00	49.04	99.37	111.85	60.00	57.00	117.00	60.00	57.00	117.00	76.68	61.00	137.68
	Total-Roads	749.70	824.76	885.48	986.05	1117.83	1357.21	1262.50	265.00	1527.50	1263.02	265.00	1528.02	1452.83	315.43	1768.26

Table No.2.15 EXPENDITURE UNDER OPERATION AND MAINTENANCE OF CAPITAL ASSETS

(₹ in crore)

	Items	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 Actuals	2012-13 Actuals	2013-14 B.E.			2013-14 R.E.			2014-15 B.E.		
								Normal	Grant	Total	Normal	Grant	Total	Normal	Grant	Total
(D)	Water Supply-2215															
1	H & UD Department	108.85	122.83	128.45	185.94	218.66	230.80	268.67	0.00	268.67	282.04	0.00	282.04	289.40	0.00	289.40
2	(Electrical)	40.00	42.50	45.73	62.00	63.88	0.00	75.45	0.00	75.45	0.00	0.00	0.00	0.00	0.00	0.00
3	R.D. Department	17.34	19.46	28.59	35.35	34.72	89.09	107.12	0.00	107.12	109.36	0.00	109.36	120.53	0.00	120.53
4	(Electrical)	2.69	1.84	0.78	0.62	0.90	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total-Water Supply-2215	126.19	142.29	157.04	221.29	253.38	319.89	375.79	0.00	375.79	391.40	0.00	391.40	409.93	0.00	409.93
(E)	Water Resources Deptt.															
1	Major Irrigation-2700	126.37	157.01	196.81	252.68	351.81	392.58	456.48	26.00	482.48	512.41	0.00	512.41	577.84	0.00	577.84
2	Medium Irrigation-2701	43.12	45.89	48.61	61.65	86.70	81.10	79.81	14.00	93.81	92.50	0.00	92.50	103.17	0.00	103.17
	Total-(Maj+Med)	169.49	202.90	245.42	314.33	438.51	473.68	536.29	40.00	576.29	604.91	0.00	604.91	681.01	0.00	681.01
3	Minor Irrigation-2702	66.79	79.75	100.05	140.86	169.03	200.17	207.92	6.00	213.92	419.89	0.00	419.89	237.62	0.00	237.62
4	Flood Control-2711	74.07	127.30	93.58	107.04	103.73	122.76	144.10	0.00	144.10	149.82	0.00	149.82	163.60	0.00	163.60
	Total WR Deptt.	310.35	409.95	439.05	562.23	711.27	796.61	888.31	46.00	934.31	1174.62	0.00	1174.62	1082.23	0.00	1082.23
	Grand Total (All Deptts) (A+B+C+D+E)	1602.46	1821.79	1941.95	2311.87	2642.09	3363.84	3537.96	311.00	3848.96	3798.65	265.00	4063.65	4076.22	315.43	4391.65

Table No.2.16 SECTOR WISE REVENUE & CAPITAL EXPENDITURE

(₹ in Crore)											
Major Head (Rev.+Cap.)	Items	2012-13 Account					2013-14 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
(A)	GENERAL SERVICES										
(a)	Organs of State										
2011	Parliament/State/Union Territories/ Lagislative Assembly	24.21	0.00	0.00	0.00	24.21	26.19	0.00	0.00	0.00	26.19
2012	President, Vice President, Governor & Administrator of Union Tetories	5.57	0.00	0.00	0.00	5.57	7.49	0.00	0.00	0.00	7.49
2013	Council of Ministers	8.75	0.00	0.00	0.00	8.75	8.99	0.00	0.00	0.00	8.99
2014	Administration of Justice	224.38	0.22	0.69	2.33	227.63	291.76	5.16	3.45	1.67	302.04
2015	Election	26.74	0.00	0.00	0.00	26.74	171.70	0.00	0.00	0.00	171.70
Total Org. of State		289.64	0.22	0.69	2.33	292.89	506.13	5.16	3.45	1.67	516.41
(b)	Fiscal Services										
2029	Land Revenue	279.23	17.40	0.00	0.00	296.62	321.18	42.00	0.00	9.25	372.43
2030	Stamps & Registration	29.62	0.00	0.00	0.00	29.62	36.47	0.75	0.00	0.25	37.47
2039	State Excise	41.51	0.25	0.00	0.00	41.76	50.71	0.00	0.00	0.00	50.71
2040	Taxes on Sales Trade etc.	74.35	0.00	0.00	0.00	74.35	98.81	0.00	0.00	0.00	98.81
2041	Taxes on Vehicles	19.67	7.75	0.00	0.00	27.42	21.90	12.00	0.00	0.00	33.90
2045	Other Taxes & Duties on Commodities and Services	5.43	0.00	0.00	0.00	5.43	7.03	0.00	0.00	0.00	7.03
2047	Other Fiscal Services	2.87	0.00	0.00	0.00	2.87	5.01	0.00	0.00	0.00	5.01
Total Fiscal Services		452.67	25.40	0.00	0.00	478.07	541.11	54.75	0.00	9.50	605.36
(c)	Interest Payment and Servicing of Debt										
2048	Appropriation for reduction of avoidance on Debt	500.00	0.00	0.00	0.00	500.00	500.07	0.00	0.00	0.00	500.07
2049	Interest Payment	2807.23	0.00	0.00	0.00	2807.23	5007.86	0.00	0.00	0.00	5007.86
Total-Interest Payment and Servicing of Debt		3307.23	0.00	0.00	0.00	3307.23	5507.93	0.00	0.00	0.00	5507.93

		(₹ in Crore)									
Major Head (Rev.+Cap.)	Items	2012-13 Account					2013-14 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(d)	ADMINISTRATIVE SERVICE										
2051	Public Services	7.33	0.30	0.00	0.00	7.63	14.24	0.50	0.00	0.00	14.74
2052	Secretariat General Services	128.22	14.80	0.00	0.00	143.02	1466.81	41.20	0.00	0.00	1508.01
2053	District Administration	102.88	0.00	0.00	0.00	102.88	115.63	0.00	0.00	0.00	115.63
2054	Treasury & Accounts	77.88	2.00	0.00	0.00	79.88	96.29	10.00	0.00	0.00	106.29
2055+4055	Police	1539.19	0.00	0.00	0.00	1539.19	1788.04	0.63	0.00	0.00	1788.67
2056	Jails	82.72	4.33	0.00	0.00	87.04	94.44	1.18	0.00	0.00	95.62
2058+4058	Stationary & Printing	43.95	3.00	0.00	0.00	46.95	43.14	3.00	0.00	0.00	46.14
2059+4059	Public Works	695.22	278.48	8.80	46.82	1029.33	785.28	339.46	27.13	0.00	1151.87
2070	Other Administrative Services	233.99	13.65	2.68	6.59	256.91	280.58	5.35	4.20	0.00	290.13
Total Administrative Services		2911.37	316.56	11.48	53.41	3292.82	4684.45	401.32	31.33	0.00	5117.10
(e)	Pension and Other Retirement Benefits										
2071	Pension	5379.37	0.00	0.00	0.00	5379.37	6728.00	0.00	0.00	0.00	6728.00
2075	Misc. Gen. Services	19.45	0.00	0.00	0.00	19.45	10.49	0.00	0.00	0.00	10.49
Total Pension & Misc. Gen. Services		5398.83	0.00	0.00	0.00	5398.83	6738.49	0.00	0.00	0.00	6738.49
Total Gen. Services (A)		12359.74	342.18	12.17	55.74	12769.83	17978.11	461.23	34.78	11.17	18485.29
(B)	SOCIAL SERVICES										
(a)	Education, Sports Art and Culture										
2202+4202	General Education	4994.27	1372.75	22.11	701.83	7090.95	5710.53	2227.02	141.95	654.28	8733.78
2203	Technical Education	63.29	33.14	0.00	2.29	98.72	78.70	4.45	0.00	8.38	91.53
2204	Sports and Youth Services	24.82	16.22	0.00	24.57	65.61	24.43	38.68	0.00	16.89	80.00
2205	Art and Culture	14.25	33.61	0.15	0.00	48.01	16.84	40.10	0.00	0.00	56.94
Total Education, Sports Art and Culture		5096.63	1455.72	22.26	728.69	7303.29	5830.50	2310.25	141.95	679.55	8962.25
(b)	Health & Family Welfare										
2210+4210	Medical & Public Health	1082.68	467.74	0.07	0.62	1551.11	1364.24	517.55	34.01	0.91	1916.71
2211	Family Welfare	21.12	0.19	192.52	0.00	213.83	28.73	0.60	225.50	0.10	254.93
Total Health & Family Welfare		1103.80	467.93	192.59	0.62	1764.94	1392.97	518.15	259.51	1.01	2171.64

		(₹ in Crore)									
Major Head (Rev.+Cap.)	Items	2012-13 Account					2013-14 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(c)	W/s and Sanitation, Housing and Urban Development										
2215+4215	Water Supply and Sanitation	319.89	455.64	0.00	0.27	775.80	375.79	781.86	0.00	0.00	1157.65
2216+4216	Housing	213.06	167.54	6.00	0.24	386.85	251.65	154.60	0.00	0.00	406.25
2217+4217	Urban Development	79.62	239.63	1.72	10.42	331.38	137.62	580.94	0.39	0.00	718.95
Total W/s and Sanitation, Housing and Urban Development		612.57	862.80	7.72	10.93	1494.03	765.06	1517.40	0.39	0.00	2282.85
(d)	Information & Publicity										
2220	Information & Publicity	31.56	3.83	0.00	0.00	35.39	47.12	6.25	0.00	0.00	53.37
Total Information & Publicity		31.56	3.83	0.00	0.00	35.39	47.12	6.25	0.00	0.00	53.37
(e)	Welfare of SC, ST, OBC and Minorities										
2225+4225	Welfare of SC, ST, OBC and Minorities	570.73	762.13	313.24	14.17	1660.27	636.98	819.76	417.44	17.83	1892.01
Total welfare of SC, ST, OBC and Minorities		570.73	762.13	313.24	14.17	1660.27	636.98	819.76	417.44	17.83	1892.01
(f)	Labour & Employmnt										
2230	Labour & Employmnt	50.00	30.60	0.49	10.70	91.79	52.88	85.12	3.16	18.10	159.26
Total Labour & Employmnt		50.00	30.60	0.49	10.70	91.79	52.88	85.12	3.16	18.10	159.26
(g)	Social Welfare and Nutriation										
2235+4235	Social Security and Welfare	388.30	1729.34	3.38	468.70	2589.71	409.84	1645.19	47.82	661.22	2764.07
2236	Nutrition	2.57	480.00	0.00	321.84	804.41	3.27	345.15	0.00	310.00	658.42
2245	Relief on account of Natural Calamities	437.91	22.00	0.00	0.00	459.91	658.31	26.00	0.00	0.00	684.31
Total Social Welfare and Nutrition		828.78	2231.34	3.38	790.53	3854.03	1071.42	2016.34	47.82	971.22	4106.80
(h)	Others										
2250+4250	Other Social Services	13.00	30.81	0.00	0.00	43.81	17.67	42.39	0.00	9.99	70.05
2251	Secretariat Social Services	42.99	7.02	0.31	5.05	55.37	58.15	13.06	0.58	10.24	82.03
Total Others		55.99	37.83	0.31	5.05	99.18	75.82	55.45	0.58	20.23	152.08
Total Social Services (B)		8350.07	5852.18	539.98	1560.70	16302.93	9872.75	7328.72	870.85	1707.94	19780.26

		(₹ in Crore)									
Major Head (Rev.+Cap.)	Items	2012-13 Account					2013-14 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(C)	ECONOMIC SERVICES										
(a)	Agriculture and Allied Activities										
2401+4401	Crop Husbandry	270.03	1338.68	27.96	22.98	1659.65	279.71	1308.28	49.66	64.90	1702.55
2402	Soil and Water Conservation	56.73	42.57	0.00	4.60	103.90	63.26	36.21	0.00	0.00	99.47
2403+4403	Animal Husbandry	179.08	41.17	8.13	4.14	232.53	197.84	62.19	9.62	15.69	285.34
2404	Dairy Development	0.75	4.83	0.86	0.00	6.44	0.79	26.91	0.48	0.00	28.18
2405+4405	Fisheries	41.61	6.56	0.00	7.30	55.47	41.85	55.90	2.00	19.96	119.71
2406+4406	Forestry and Wild Life	207.83	246.37	7.10	4.89	466.19	253.60	294.00	13.00	17.69	578.29
2408	Food Storage and Ware housing	1204.20	34.91	0.09	0.00	1239.20	1336.42	19.60	0.00	0.00	1356.02
2415	Agriculture Research & Education	81.39	13.42	0.00	0.00	94.81	78.59	12.20	0.00	0.00	90.79
2425+4425	Co-operation	69.00	221.71	0.00	0.00	290.71	73.47	556.28	0.00	0.00	629.75
2435+4435	Other Agrl. Programmes	3.50	0.02	0.00	0.00	3.52	4.43	18.32	0.00	0.00	22.75
Total Agrl. & Allied activities		2114.12	1950.24	44.15	43.92	4152.42	2329.96	2389.89	74.76	118.24	4912.85
(b)	Rural Development										
2501	Spl. Programmes for Rural Dev.	108.19	165.93	0.00	0.00	274.12	122.57	170.94	0.00	0.00	293.51
2505	Rural Employment	-0.05	561.21	0.00	0.00	561.16	0.00	429.03	0.00	0.00	429.03
2506	Land Refoms	33.65	0.00	0.00	0.00	33.65	37.28	0.00	0.00	0.00	37.28
2515+4515	Other Rural Dev. Programmes	726.31	584.95	0.02	0.47	1311.76	1034.54	1075.84	0.06	0.72	2111.16
4575	Other Special Areas programme	0.00	148.50	0.00	0.00	148.50	0.00	148.50	0.00	0.00	148.50
Total Rural Dev. Programme		868.11	1460.60	0.02	0.47	2329.20	1194.39	1824.31	0.06	0.72	3019.48
(c)	Irrigation and Flood Control										
2700+4700	Major Irrigation	392.58	843.58	0.00	0.00	1236.16	482.48	1076.51	0.00	0.00	1558.99
2701+4701	Medium Irrigation	81.10	534.87	0.00	0.00	615.98	93.81	634.76	0.00	0.00	728.57
2702+4702	Minor Irrigation	200.17	200.17	513.47	0.00	913.81	213.92	923.29	0.00	0.00	1137.21
2705	Command Area Development	10.34	80.07	0.00	0.00	90.41	11.03	90.00	0.00	0.00	101.03
2711+4711	Flood Control & Drainage	122.76	271.68	0.00	0.00	394.44	144.10	305.45	0.00	0.00	449.55
Total Irrigation & Flood Control		806.95	1930.38	513.47	0.00	3250.79	945.34	3030.01	0.00	0.00	3975.35
(d)	Energy										
2801+4801	Power	6.24	290.53	0.00	0.00	296.77	7.15	594.98	0.00	0.00	602.13
2810	Non-Conventional Sources of Energy	3.97	2.99	0.00	0.00	6.96	3.97	10.00	0.00	0.00	13.97
Total Energy		10.21	293.52	0.00	0.00	303.73	11.12	604.98	0.00	0.00	616.10

		(₹ in Crore)									
Major Head (Rev.+Cap.)	Items	2012-13 Account					2013-14 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(e)	Industry & Minerals										
2851+4851	Village and Small Industries	58.07	61.28	0.46	32.96	152.76	75.78	92.59	0.78	30.94	200.09
2852	Industries	0.23	55.47	0.00	0.00	55.70	0.29	122.40	0.00	0.00	122.69
2853	Non-Ferous Mining Metalurgical Industries	29.39	3.18	0.00	0.00	32.57	41.63	19.10	0.00	0.00	60.73
4860	Consumer Industries	0.00	0.05	0.00	0.00	0.05	0.00	0.10	0.00	0.00	0.10
2875	Other Industries	0.00	0.55	0.00	0.00	0.55	0.00	3.45	0.00	0.00	3.45
2885	Other Outlay on Industries and Minerals	0.00	1.14	0.00	0.00	1.14	0.00	0.04	0.00	0.00	0.04
Total Industries and Minerals		87.69	121.66	0.46	32.96	242.77	117.70	237.68	0.78	30.94	387.10
(f)	Transport										
3051+5051	Ports and Light Houses	2.69	3.96	0.00	0.00	6.65	2.72	6.36	0.00	0.00	9.08
3053+5053	Civil Aviation	1.40	12.56	0.00	0.00	13.96	1.88	5.00	0.00	0.00	6.88
3054+5054	Roads & Bridges	1369.24	1669.87	0.00	17.80	3056.90	1530.96	2027.79	0.00	0.00	3558.75
3055+5055	Road Transport	16.17	8.00	0.00	0.00	24.17	1.60	8.00	0.00	0.00	9.60
3056	Inland Water Transport	2.92	1.74	0.00	0.00	4.66	3.14	1.64	0.00	0.00	4.78
5075	Other Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00
Total Transport		1392.42	1696.12	0.00	17.80	3106.33	1540.30	2148.79	0.00	0.00	3689.09
(g)											
3425	Science & Techonology	6.19	20.96	0.00	0.00	27.15	6.34	30.30	0.00	0.00	36.64
3435	Ecology and Environment	7.17	20.36	1.65	0.00	29.17	8.67	21.24	47.38	0.00	77.29
Total Science Technology		13.35	41.32	1.65	0.00	56.32	15.01	51.54	47.38	0.00	113.93
(h)	General Economic Services										
3451	Secretariat Economic Services	69.21	928.98	0.00	0.00	998.19	81.64	1041.70	0.00	0.00	1123.34
3452+5452	Tourism	6.85	63.43	1.00	0.00	71.28	8.53	65.00	1.00	0.00	74.53
3453	Foreign Trade and Export Promotion	5.52	2.23	0.00	0.00	7.75	6.48	2.28	0.00	0.00	8.76
3454	Census Surveys and Statistics	-72.04	0.29	3.80	0.00	-67.95	21.65	0.62	66.19	0.00	88.46
3456	Civil supplies	4.22	0.00	0.00	0.00	4.22	4.22	0.08	0.00	2.71	7.01
5465	Investment in General Financial And Trading Institutions.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3475+5475	Other General Economics Services	6.04	1.39	0.00	0.00	7.44	6.95	40.30	0.00	0.00	47.25
Total Gen. Economic Services		19.80	996.33	4.80	0.00	1020.92	129.47	1149.98	67.19	2.71	1349.35
Total Economic Services (C)		5312.64	8490.17	564.55	95.14	14462.50	6283.29	11437.18	190.17	152.61	18063.25
Grand Total		26022.44	14684.53	1116.70	1711.58	43535.26	34134.15	19227.13	1095.80	1871.72	56328.80

Table N		Table No.2.16 SECTOR WISE REVENUE & CAPITAL EXPENDITURE									
		(₹ in Crore)									
Major Head (Rev.+Cap.)	Items	2013-14 R.E.					2014-15 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(1)	(2)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
(A)	GENERAL SERVICES										
(a)	Organs of State										
2011	Parliament/State/Union Territories/ Lagislative Assembly	27.21	0.00	0.00	0.00	27.21	29.41	0.00	0.00	0.00	29.41
2012	President, Vice President, Governor & Administrator of Union Tetories	7.62	0.00	0.00	0.00	7.62	8.52	0.00	0.00	0.00	8.52
2013	Council of Ministers	8.99	0.00	0.00	0.00	8.99	9.30	0.00	0.00	0.00	9.30
2014	Administration of Justice	296.33	5.16	3.52	1.67	306.68	322.68	14.14	3.82	0.00	340.63
2015	Election	172.63	0.00	0.00	0.00	172.63	86.03	0.00	0.00	0.00	86.03
Total Org. of State		512.79	5.16	3.52	1.67	523.14	455.93	14.14	3.82	0.00	473.89
(b)	Fiscal Services										
2029	Land Revenue	329.61	54.05	0.00	9.25	392.91	371.64	51.87	0.00	0.00	423.51
2030	Stamps & Registration	36.47	5.95	0.00	0.25	42.67	41.46	4.67	0.00	0.00	46.13
2039	State Excise	50.71	0.00	0.00	0.00	50.71	56.42	0.00	0.00	0.00	56.42
2040	Taxes on Sales Trade etc.	98.81	0.00	0.00	0.00	98.81	104.55	0.00	0.00	0.00	104.55
2041	Taxes on Vehicles	22.44	13.00	0.00	0.00	35.44	26.86	26.80	0.00	0.00	53.66
2045	Other Taxes & Duties on Commodities and Services	7.13	0.00	0.00	0.00	7.13	7.58	0.00	0.00	0.00	7.58
2047	Other Fiscal Services	5.01	0.00	0.00	0.00	5.01	4.71	0.00	0.00	0.00	4.71
Total Fiscal Services		550.20	73.00	0.00	9.50	632.70	613.21	83.33	0.00	0.00	696.55
(c)	Interest Payment and Servicing of Debt										
2048	Appropriation for reduction of avoidance on Debt	200.07	0.00	0.00	0.00	200.07	500.00	0.00	0.00	0.00	500.00
2049	Interest Payment	5007.86	0.00	0.00	0.00	5007.86	4729.18	0.00	0.00	0.00	4729.18
Total-Interest Payment and Servicing of Debt		5207.93	0.00	0.00	0.00	5207.93	5229.18	0.00	0.00	0.00	5229.18

		(₹ in Crore)									
Major Head (Rev.+Cap.)	Items	2013-14 R.E.					2014-15 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(d)	ADMINISTRATIVE SERVICE										
2051	Public Services	13.73	1.24	0.00	0.00	14.97	16.12	0.31	0.00	0.00	16.43
2052	Secretariat General Services	667.40	32.73	0.00	0.00	700.13	452.69	53.00	0.00	0.00	505.69
2053	District Administration	126.82	0.00	0.00	0.00	126.82	137.32	0.00	0.00	0.00	137.32
2054	Treasury & Accounts	97.42	2.00	0.00	0.00	99.42	108.51	13.08	0.00	0.00	121.59
2055+4055	Police	1895.07	0.78	0.38	0.00	1896.23	2057.69	43.03	0.81	0.00	2101.52
2056	Jails	100.01	1.86	0.00	0.00	101.87	113.58	4.14	0.00	0.00	117.72
2058+4058	Stationary & Printing	45.17	3.00	0.00	0.00	48.17	47.23	6.50	0.00	0.00	53.73
2059+4059	Public Works	785.32	303.73	31.21	76.72	1196.98	903.56	447.50	1.28	0.00	1352.34
2070	Other Administrative Services	287.08	4.90	4.25	0.00	296.22	332.19	29.71	2.59	0.00	364.49
Total Administrative Services		4018.02	350.24	35.83	76.72	4480.81	4168.89	597.27	4.69	0.00	4770.84
(e)	Pension and Other Retirement Benefits										
2071	Pension	6727.98	0.00	0.00	0.00	6727.98	7810.58	0.00	0.00	0.00	7810.58
2075	Misc. Gen. Services	327.23	0.00	0.00	0.00	327.23	20.50	0.00	0.00	0.00	20.50
Total Pension & Misc. Gen. Services		7055.21	0.00	0.00	0.00	7055.21	7831.08	0.00	0.00	0.00	7831.08
Total Gen. Services (A)		17344.15	428.40	39.35	87.89	17899.80	18298.30	694.74	8.50	0.00	19001.54
(B)	SOCIAL SERVICES										
(a)	Education, Sports Art and Culture										
2202+4202	General Education	5742.69	2182.99	146.63	711.56	8783.87	6509.54	5242.13	0.34	0.00	11752.01
2203	Technical Education	86.41	2.18	0.00	8.38	96.97	97.92	4.16	0.00	0.17	102.25
2204	Sports and Youth Services	24.38	53.37	0.00	17.82	95.57	28.27	36.10	0.00	0.00	64.37
2205	Art and Culture	16.88	41.29	0.00	0.00	58.17	18.34	47.63	0.00	0.00	65.97
Total Education, Sports Art and Culture		5870.35	2279.84	146.63	737.77	9034.58	6654.08	5330.02	0.34	0.17	11984.60
(b)	Health & Family Welfare										
2210+4210	Medical & Public Health	1409.87	522.70	34.01	0.91	1967.49	1518.61	2028.20	34.21	0.91	3581.94
2211	Family Welfare	28.81	0.60	225.50	0.10	255.01	28.04	0.61	247.78	0.11	276.54
Total Health & Family Welfare		1438.68	523.30	259.51	1.01	2222.50	1546.65	2028.81	281.99	1.02	3858.48

		(₹ in Crore)									
Major Head (Rev.+Cap.)	Items	2013-14 R.E.					2014-15 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(c)	W/s and Sanitation, Housing and Urban Development										
2215+4215	Water Supply and Sanitation	391.40	814.12	0.00	0.78	1206.30	409.93	1469.03	0.00	0.00	1878.96
2216+4216	Housing	251.91	163.28	0.00	11.23	426.42	294.63	294.49	0.00	0.00	589.12
2217+4217	Urban Development	137.95	440.19	0.39	0.00	578.53	161.03	903.78	12.78	0.00	1077.59
Total W/s and Sanitation, Housing and Urban Development		781.25	1417.59	0.39	12.01	2211.25	865.58	2667.31	12.78	0.00	3545.67
(d)	Information & Publicity										
2220	Information & Publicity	47.33	7.12	0.00	0.00	54.45	39.20	7.29	0.00	0.00	46.49
Total Information & Publicity		47.33	7.12	0.00	0.00	54.45	39.20	7.29	0.00	0.00	46.49
(e)	Welfare of SC, ST, OBC and Minorities										
2225+4225	Welfare of SC, ST, OBC and Minorities	689.36	810.19	487.03	32.76	2019.35	729.75	1492.48	149.98	1.25	2373.47
Total welfare of SC, ST, OBC and Minorities		689.36	810.19	487.03	32.76	2019.35	729.75	1492.48	149.98	1.25	2373.47
(f)	Labour & Employmnt										
2230	Labour & Employmnt	53.92	70.40	3.16	24.10	151.58	58.51	170.99	0.00	0.36	229.87
Total Labour & Employmnt		53.92	70.40	3.16	24.10	151.58	58.51	170.99	0.00	0.36	229.87
(g)	Social Welfare and Nutriation										
2235+4235	Social Security and Welfare	414.83	2100.86	47.82	898.26	3461.77	418.51	4148.25	0.01	0.00	4566.77
2236	Nutrition	3.27	500.32	0.00	366.25	869.84	3.71	146.26	0.00	0.00	149.97
2245	Relief on account of Natural Calamities	2586.76	26.00	0.00	0.00	2612.76	924.32	817.31	0.00	0.00	1741.63
Total Social Welfare and Nutrition		3004.86	2627.18	47.82	1264.51	6944.37	1346.55	5111.81	0.01	0.00	6458.37
(h)	Others										
2250+4250	Other Social Services	17.73	39.96	0.00	9.99	67.68	27.03	82.65	0.50	0.00	110.18
2251	Secretariat Social Services	59.08	4.27	0.60	10.24	74.19	60.15	22.32	0.65	0.00	83.12
Total Others		76.81	44.23	0.60	20.23	141.87	87.18	104.97	1.15	0.00	193.30
Total Social Services (B)		11962.57	7779.86	945.13	2092.38	22779.95	11327.51	16913.68	446.25	2.80	28690.24

		(₹ in Crore)									
Major Head (Rev.+Cap.)	Items	2013-14 R.E.					2014-15 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(C)	ECONOMIC SERVICES										
(a)	Agriculture and Allied Activities										
2401+4401	Crop Husbandry	287.02	1310.03	49.66	64.90	1711.61	335.53	2123.50	38.25	0.00	2497.28
2402	Soil and Water Conservation	62.96	30.77	0.00	0.00	93.73	66.51	131.41	0.00	0.00	197.92
2403+4403	Animal Husbandry	197.73	45.24	9.62	15.69	268.29	206.66	118.33	8.51	0.00	333.49
2404	Dairy Development	0.79	23.91	0.48	0.00	25.18	0.76	27.75	0.48	0.00	28.99
2405+4405	Fisheries	41.86	54.29	2.00	13.10	111.25	45.46	65.02	0.85	0.00	111.32
2406+4406	Forestry and Wild Life	344.16	284.57	13.00	18.95	660.69	362.16	278.86	13.00	0.00	654.02
2408	Food Storage and Ware housing	1343.62	10.60	0.00	0.00	1354.22	1354.82	22.81	0.00	0.00	1377.63
2415	Agriculture Research & Education	92.05	13.27	0.00	0.00	105.32	85.65	15.31	0.00	0.00	100.96
2425+4425	Co-operation	74.85	388.09	0.00	0.00	462.94	78.95	712.62	0.00	0.00	791.57
2435+4435	Other Agri. Programmes	4.45	18.32	0.00	0.00	22.77	4.93	18.82	0.00	0.00	23.76
Total Agri. & Allied activities		2449.50	2179.10	74.76	112.65	4816.00	2541.43	3514.43	61.08	0.00	6116.95
(b)	Rural Development										
2501	Spl. Programmes for Rural Dev.	128.57	223.10	0.00	0.00	351.67	156.73	462.68	0.00	0.00	619.41
2505	Rural Employment	0.00	613.00	0.00	0.00	613.00	0.00	3336.41	0.00	0.00	3336.41
2506	Land Refoms	37.28	0.00	0.00	0.00	37.28	39.52	0.00	0.00	0.00	39.52
2515+4515	Other Rural Dev. Programmes	941.32	1075.24	0.06	0.72	2017.35	1160.11	1301.77	0.06	0.77	2462.71
4575	Other Special Areas programme	0.00	148.50	0.00	0.00	148.50	0.00	148.50	0.00	0.00	148.50
Total Rural Dev. Programme		1107.17	2059.84	0.06	0.72	3167.80	1356.36	5249.35	0.06	0.77	6606.54
(c)	Irrigation and Flood Control										
2700+4700	Major Irrigation	512.41	996.14	0.00	0.00	1508.55	577.84	1129.16	0.00	0.00	1707.00
2701+4701	Medium Irrigation	92.50	616.46	0.00	0.00	708.97	103.17	855.84	0.00	0.00	959.01
2702+4702	Minor Irrigation	419.89	769.93	0.00	0.00	1189.82	237.62	1166.95	0.00	0.00	1404.57
2705	Command Area Development	11.03	90.00	0.00	0.00	101.03	11.75	257.73	0.00	0.00	269.48
2711+4711	Flood Control & Drainage	149.82	326.91	0.00	0.00	476.72	163.60	529.20	0.00	0.00	692.80
Total Irrigation & Flood Control		1185.66	2799.43	0.00	0.00	3985.09	1093.98	3938.88	0.00	0.00	5032.86
(d)	Energy										
2801+4801	Power	151.93	474.19	0.00	0.00	626.13	8.40	1073.24	0.00	0.00	1081.63
2810	Non-Conventional Sources of Energy	3.97	5.00	0.00	0.00	8.97	3.97	34.83	0.00	0.00	38.80
Total Energy		155.90	479.19	0.00	0.00	635.10	12.37	1108.07	0.00	0.00	1120.44

		(₹ in Crore)									
Major Head (Rev.+Cap.)	Items	2013-14 R.E.					2014-15 B.E.				
		N.P.	S.P.	C.P.	C.S.P	TOTAL	N.P.	S.P.	C.P.	C.S.P	TOTAL
(e)	Industry & Minerals										
2851+4851	Village and Small Industries	76.95	81.27	0.78	30.94	189.94	83.07	129.14	0.00	0.05	212.26
2852	Industries	0.29	84.60	0.00	0.00	84.89	0.29	135.62	0.00	0.00	135.91
2853	Non-Ferous Mining Metallurgical Industries	41.54	19.10	0.00	0.00	60.64	37.61	35.35	0.00	0.00	72.96
4860	Consumer Industries	0.00	0.10	0.00	0.00	0.10	0.00	0.05	0.00	0.00	0.05
2875	Other Industries	0.00	4.12	0.00	0.00	4.12	0.00	6.60	0.00	0.00	6.60
2885	Other Outlay on Industries and Minerals	0.00	0.00	0.00	0.00	0.00	0.00	5.34	0.00	0.00	5.34
Total Industries and Minerals		118.78	189.19	0.78	30.94	339.69	120.97	312.10	0.00	0.05	433.13
(f)	Transport										
3051+5051	Ports and Light Houses	2.72	6.36	0.00	0.00	9.08	2.93	12.16	0.00	0.00	15.09
3053+5053	Civil Aviation	1.87	6.41	0.00	0.00	8.29	1.98	20.00	0.00	0.00	21.98
3054+5054	Roads & Bridges	1534.35	2189.81	0.00	13.52	3737.68	1774.78	4951.94	1.00	0.00	6727.72
3055+5055	Road Transport	1.60	13.00	0.00	0.00	14.60	1.60	81.20	0.00	0.00	82.80
3056	Inland Water Transport	3.54	2.07	0.00	0.00	5.61	3.59	1.49	0.00	0.00	5.08
5075	Other Transport Services	0.00	87.00	0.00	0.00	87.00	0.00	100.00	0.00	0.00	100.00
Total Transport		1544.09	2304.65	0.00	13.52	3862.26	1784.87	5166.79	1.00	0.00	6952.67
(g)											
3425	Science & Techonology	6.34	16.30	0.00	0.00	22.64	6.34	29.14	0.00	0.00	35.48
3435	Ecology and Environment	8.67	28.24	47.38	0.00	84.29	10.16	29.02	12.00	0.00	51.18
Total Science Technology		15.01	44.54	47.38	0.00	106.93	16.50	58.16	12.00	0.00	86.67
(h)	General Economic Services										
3451	Secretariat Economic Services	84.08	875.51	0.00	0.00	959.60	92.32	1036.04	0.00	0.00	1128.36
3452+5452	Tourism	8.57	75.00	1.00	0.00	84.57	9.66	150.71	0.00	0.00	160.37
3453	Foreign Trade and Export Promotion	6.60	2.14	0.00	0.00	8.74	7.02	17.73	0.00	0.00	24.75
3454	Census Surveys and Statistics	21.65	0.62	66.19	0.00	88.46	26.26	12.33	50.62	0.00	89.21
3456	Civil supplies	4.95	4.69	0.27	18.65	28.57	5.76	5.54	0.00	5.54	16.84
5465	Investment in General Financial And Trading Institutions.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3475+5475	Other General Economics Services	6.95	40.30	0.00	0.00	47.25	7.57	51.69	0.00	0.00	59.27
Total Gen. Economic Services		132.82	998.26	67.46	18.65	1217.18	148.60	1274.03	50.62	5.54	1478.79
Total Economic Services (C)		6708.92	11054.20	190.44	176.48	18130.04	7075.09	20621.82	124.76	6.36	27828.03
Grand Total		36015.64	19262.47	1174.92	2356.76	58809.79	36700.90	38230.24	579.51	9.15	75519.81

Table No.2.17 CAPITAL OUTLAY						
(₹ in Thousand)						
SECTOR / SERVICES		ACCOUNTS 2011-12	ACCOUNTS 2012-13	BUDGET ESTIMATE 2013-14	REVISED ESTIMATE 2013-14	BUDGET ESTIMATE 2014-15
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. CAPITAL ACCOUNT OF GENERAL SERVICES	NON PLAN	215315	159153	204264	181573	138553
	STATE PLAN	1844257	2796795	3344554	3037308	4540005
	CENTRAL PLAN	28500	88031	271298	312104	12800
	CENTRALLY SPONSORED PLAN	494537	468207	0	767185	0
SUB TOTAL - A		2582609	3512186	3820116	4298170	4691358
B. CAPITAL ACCOUNT OF SOCIAL SERVICES	NON PLAN	33937	29701	51403	51414	37290
	STATE PLAN	6095985	11118973	15221493	16065005	29057172
	CENTRAL PLAN	421261	816966	1881950	1936950	428000
	CENTRALLY SPONSORED PLAN	17069	83488	205660	433319	2
SUB TOTAL - B		6568252	12049128	17360506	18486688	29522464
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	NON PLAN	357386	-2232	37019	1503022	67627
	STATE PLAN	35054006	40479038	57066085	54173453	102285791
	CENTRAL PLAN	27955	0	2	2	10000
	CENTRALLY SPONSORED PLAN	370726	183711	117555	152735	0
SUB TOTAL - C		35810073	40660517	57220661	55829212	102363418
GRAND TOTAL OF CAPITAL ACCOUNT OF GENERAL SERVICES, SOCIAL SERVICES & ECONOMIC SERVICES	NON PLAN	606638	186622	292686	1736009	243470
	STATE PLAN	42994248	54394806	75632132	73275766	135882968
	CENTRAL PLAN	477716	904997	2153250	2249056	450800
	CENTRALLY SPONSORED PLAN	882332	735406	323215	1353239	2
GRAND TOTAL (A+B+C)		44960934	56221831	78401283	78614070	136577240

Table No.2.18 CAPITAL EXPENDITURE

(₹ in Thousand)

SECTOR / SERVICES		ACCOUNTS 2010-2011	ACCOUNTS 2011-2012	ACCOUNTS 2012-2013	BUDGET ESTIMATE 2013-2014	REVISED ESTIMATE 2013-2014	BUDGET ESTIMATE 2014-2015
(1)	(2)	(3)	(4)	(5)	(7)	(6)	(8)
F LOANS AND ADVANCES	NON PLAN	1090113	3865577	750421	1100000	1100000	1326591
	STATE PLAN	2056747	2344484	1409833	1399022	1434141	4122823
	CENTRAL PLAN	0	0	0	0	0	0
	CENTRALLY SPONSORED PLAN	0	0	0	0	0	0
SUB TOTAL - D		3146860	6210061	2160254	2499022	2534141	5449414
GRAND TOTAL OF CAPITAL ACCOUNT OF GENERAL SERVICES, SOCIAL SERVICES, ECONOMIC SERVICES & F- LOANS AND ADVANCES (A+B)		48107794	51170995	58382085	80900305	81148211	142026654
E-PUBLIC DEBT- DEBT REPAYMENT	NON-PLAN	20835928	23277602	31798569	28186915	28186916	30555000
TRANSFER TO CONTINGENCY FUND		0	0	0	0	0	0
GRAND TOTAL OF CAPITAL ACCOUNT		68943722	74448597	90180654	109087220	109335127	172581654

Table No.2.19 Receipts of Important Items of Tax and Non-Tax Revenue of Odisha with their Annual Growth Rate from 2004-05 to 2012-13										
(₹ in Crore)										
Sl. No.	Items	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
(1)	(2)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(13)
1.	Own Tax	4177	5002	6065	6856	7995	8982	11193	13443	15034
	Annual Growth (%)	26.49	19.77	21.25	13.04	16.61	12.35	24.61	20.10	11.84
2.	Sales Tax	2471	3011	3765	4158	4803	5409	6807	8197	9685
	Annual Growth (%)	32.59	21.85	25.02	10.45	15.51	12.60	25.85	20.42	18.15
3.	M. V. Tax	338	406	427	459	524	611	728	788	746
	Annual Growth (%)	20.75	20.04	5.10	7.71	14.15	16.55	19.04	8.30	-5.30
4.	Land Revenue	132	70	226	276	349	292	391	521	420
	Annual Growth (%)	27.76	-47.09	225.17	21.99	26.30	-16.23	33.71	33.48	-19.42
5.	Stamps & Registration	198	236	260	405	496	360	416	498	545
	Annual Growth (%)	29.33	19.30	10.35	55.38	22.46	-27.38	15.52	19.80	9.38
6.	Excise	307	389	430	525	660	849	1094	1379	1499
	Annual Growth (%)	19.77	26.98	10.46	22.06	25.74	28.63	28.88	26.02	8.68
7.	Taxes on Goods & Passengers	385	463	574	627	638	815	1111	1312	1343
	Annual Growth (%)	2.05	20.37	23.88	9.22	1.82	27.72	36.32	18.08	2.30
8.	Taxes and duties on Electricity	262	353	283	327	365	460	458	552	590
	Annual Growth (%)	30.95	34.84	-19.98	15.88	11.47	26.01	-0.41	20.43	7.04
9.	Other Taxes and Duties on Commodities and Services	25	7	27	32	47	50	55	68	71
	Annual Growth (%)	70.89	-73.26	293.93	18.80	49.67	6.60	8.81	24.71	3.11
10.	Professional Tax	59	66	74	86	112	136	133	127	136
	Annual Growth (%)	11.45	12.51	10.74	17.45	29.91	20.71	-1.67	-4.76	7.19
11.	Own Non-Tax	1346	1532	2588	2654	3176	3212	4780	6443	8078
	Annual Growth (%)	22.88	13.85	68.95	2.53	19.69	1.14	48.82	34.77	25.39
12.	Forestry & Wild Life	85	59	131	83	139	109	158	192	189
	Annual Growth (%)	72.90	-30.21	120.92	-36.72	68.51	-21.72	44.62	22.01	-1.76
13.	Major & Medium irrigation	36	39	50	44	47	65	134	323	388
	Annual Growth (%)	13.81	7.14	27.50	-12.10	8.42	38.05	104.28	141.58	20.00
14.	Industries (Mining Royalties)	671	805	937	1126	1381	2021	3329	4572	5696
	Annual Growth (%)	21.47	20.06	16.34	20.23	22.60	46.37	64.75	37.32	24.59
15.	Interest Receipts	249	298	398	570	655	379	261	576	588
	Annual Growth (%)	51.85	19.67	33.69	43.16	14.78	-42.07	-31.22	120.97	2.06
16.	Dividend & Profits	69	121	49	141	253	251	102	286	565
	Annual Growth (%)	-49.89	74.39	-59.04	185.34	79.42	-0.81	-59.50	181.77	97.23
17.	Other Departmental Receipts	236	210	1023	690	701	387	797	493	653
	Annual Growth (%)	47.29	-10.84	387.02	-32.59	1.67	-44.83	106.06	-38.17	32.46
18.	Total Own Revenue (Sl.1+Sl.11)	5522	6534	8653	9510	11171	12195	15973	19886	23113
	Annual Growth (%)	25.61	18.33	32.43	9.90	17.47	9.16	30.99	24.50	16.23

Table No.2.20 FISCAL INDICATORS											
(₹ in Crore)											
Sl. No.	INDICATORS	Accounts 2006-07	Accounts 2007-08	Accounts 2008-09	Accounts 2009-10	Accounts 2010-11	Accounts 2011-12	Accounts 2012-13	B.E. for 2013-14	R.E. for 2013-14	B.E. for 2014-15
1.	GSDP	101839	129274	148491	162946	197530	214583	255459	288414	288414	325908
REVENUE RECEIPTS											
2.	Total- Revenue Receipts (TRR)	18032.62	21967.19	24610.01	26430.21	33276.16	40267.02	43936.91	51298.98	53810.15	67146.96
	TRR as % of GSDP	17.71	16.99	16.57	16.22	16.85	18.77	17.20	17.79	18.66	20.60
3.	State's Own Revenue (SOR)	8653.18	9509.67	11171.35	12194.54	15973.04	19885.73	23112.17	24430.00	24580.00	27886.65
	SOR as % GSDP	8.50	7.36	7.52	7.48	8.09	9.27	9.05	8.47	8.52	8.56
	Own Tax Revenue (OTR)	6065.06	6856.09	7995.20	8982.34	11192.66	13442.77	15034.13	17605.00	17105.00	19862.65
	Own Tax Revenue (OTR) as % of GSDP	5.96	5.30	5.38	5.51	5.67	6.26	5.89	6.10	5.93	6.09
	Own Non - Tax Revenue (ONTR)	2588.12	2653.58	3176.15	3212.20	4780.38	6442.96	8078.04	6825.00	7475.00	8024.00
	Own Non-Tax Revenue (ONTR) as % of GSDP	2.54	2.05	2.14	1.97	2.42	3.00	3.16	2.37	2.59	2.46
	SOR as % TRR	47.99	43.29	45.39	46.14	48.00	49.38	52.60	47.62	45.68	41.53
4.	Central Transfer (C.T.)	9379.44	12457.52	13438.66	14235.67	17303.11	20381.28	20824.74	26868.98	29230.15	39260.31
	C.T. as % of GSDP	9.21	9.64	9.05	8.74	8.76	9.50	8.15	9.32	10.13	12.05
	C.T. as % of TRR	52.01	56.71	54.61	53.86	52.00	50.62	47.40	52.38	54.32	58.47
5.	Shared Central Tax (SCT)	6220.42	7846.50	8279.96	8518.65	10496.86	12229.09	13965.01	15903.88	15903.88	18289.48
	S.C.T. as % of GSDP	6.11	6.07	5.58	5.23	5.31	5.70	5.47	5.51	5.51	5.61
	S.C.T. as % of TRR	34.50	35.72	33.64	32.23	31.54	30.37	31.78	31.00	29.56	27.24
6.	Grant-in-Aid from Central Govt.(G.I.A.)	3159.02	4611.02	5158.70	5717.02	6806.25	8152.19	6859.73	10965.10	13326.27	20970.85
	G.I.A. as % of GSDP	3.10	3.57	3.47	3.51	3.45	3.80	2.69	3.80	4.62	6.43
	G.I.A. as % of TRR	17.52	20.99	20.96	21.63	20.45	20.25	15.61	21.37	24.77	31.23
EXPENDITURE											
7.	Total Expenditure (T.E.)	19345.99	22844.33	26922.86	30540.64	36051.33	42105.10	47255.61	60303.09	62792.17	80139.58
	T.E. as % of GSDP	19.00	17.67	18.13	18.74	18.25	19.62	18.50	20.91	21.77	24.59
	T.E. as % of TRR	107.28	103.99	109.40	115.55	108.34	104.56	107.55	117.55	116.69	119.35
	SOR as % of Total Expenditure	44.73	41.63	41.49	39.93	44.31	47.23	48.91	40.51	39.15	34.80

Table No.2.20 FISCAL INDICATORS											
(₹ in Crore)											
Sl. No.	INDICATORS	Accounts 2006-07	Accounts 2007-08	Accounts 2008-09	Accounts 2009-10	Accounts 2010-11	Accounts 2011-12	Accounts 2012-13	B.E. for 2013-14	R.E. for 2013-14	B.E. for 2014-15
8.	Revenue Expenditure (R.E.)	15772.02	17723.27	21190.12	25291.59	29367.95	34660.24	38237.55	49394.37	51858.66	62881.42
	R.E. as % of GSDP	15.49	13.71	14.27	15.52	14.87	16.15	14.97	17.13	17.98	19.29
	R.E. as % of TRR	87.46	80.68	86.10	95.69	88.26	86.08	87.03	96.29	96.37	93.65
	R.E. as % of T.E.	81.53	77.58	78.71	82.81	81.46	82.32	80.92	81.91	82.59	78.46
	R.E. as % of SOR	182.27	186.37	189.68	207.40	183.86	174.30	165.44	202.19	210.98	225.49
9.	Expenditure on Salary (Rev Ac) (ES)	4551.50	5275.88	6426.34	9131.18	10465.89	10504.83	11521.33	13484.72	13756.03	16790.41
	E.S. as % of T.E.	23.53	23.09	23.87	29.90	29.03	24.95	24.38	22.36	21.91	20.95
	E.S. as % of R.E.	28.86	29.77	30.33	36.10	35.64	30.31	30.13	27.30	26.53	26.70
	E.S. as % of TRR	25.24	24.02	26.11	34.55	31.45	26.09	26.22	26.29	25.56	25.01
	E.S. as % of SOR	52.60	55.48	57.53	74.88	65.52	52.83	49.85	55.20	55.96	60.21
10.	Capital Outlay (C.O.)	1451.47	2843.42	3779.17	3647.88	4285.10	4496.09	5622.18	7840.13	7861.41	13657.72
	C.O. as % of GSDP	1.43	2.20	2.55	2.24	2.17	2.10	2.20	2.72	2.73	4.19
	C.O. as % of T.E.	7.50	12.45	14.04	11.94	11.89	10.68	11.90	13.00	12.52	17.04
	C.O. as % of Gross Fiscal Deficit(-) / Surplus(GFD)	176.32	214.90	647.08	-161.03	-651.47	723.12	155739.06	-131.87	-132.73	-140.85
DEBT											
11.	Interest Payemnt	3188.43	3169.48	2889.81	3044.17	3061.53	2576.43	2807.23	5007.86	4511.59	4729.18
	Interest Payment (IP) as % of SOR	36.85	33.33	25.87	24.96	19.17	12.96	12.15	20.50	18.35	16.96
	Repayment	1850.74	1844.97	1492.61	1488.69	2083.59	2327.76	3179.86	2818.69	2818.69	3055.50
	Repayment after debt swap (without repayment of W & M Adv. To Gol)	1456.13	1488.81	1492.61	1488.69	2083.59	2327.76	3179.86	2818.69	2818.69	3055.50
	Repayment as % of SOR	21.39	19.40	13.36	12.21	13.04	11.71	13.76	11.54	11.47	10.96
	Repayment after debt swap as % of SOR	16.83	15.66	13.36	12.21	13.04	11.71	13.76	11.54	11.47	10.96
	Total Debt Services	5039.17	5014.45	4382.42	4532.86	5145.12	4904.19	5987.09	7826.55	7330.28	7784.68
	Total Debt Services as % of SOR	58.23	52.73	39.23	37.17	32.21	24.66	25.90	32.04	29.82	27.92
	Net Addition of the Debt (Include GPF Net) (NAD)	793.06	-937.90	118.93	1299.50	1406.87	-547.53	-609.24	4985.60	4363.51	8640.22
	Net Addition of the Debt (NAD) during the years as % of SOR	9.16	-9.86	1.06	10.66	8.81	-2.75	-2.64	20.41	17.75	30.98
	Govt. Advance (W & M Advance) Repayment	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
Sources: GSDP data from Central Statistical Organization											

Table No.2.21 FISCAL INDICATORS											
(₹ in Crore)											
Sl. No.	INDICATORS	Accounts 2006-07	Accounts 2007-08	Accounts 2008-09	Accounts 2009-10	Accounts 2010-11	Accounts 2011-12	Accounts 2012-13	B.E. 2013-14	R.E. 2013-14	B.E. 2014-15
1.	GSDP	101839	129274	148491	162946	197530	214583	255459	288414	288414	325908
2.	Total- Revenue Receipts (TRR)	18032.62	21967.19	24610.01	26430.21	33276.16	40267.02	43936.91	51298.98	53810.15	67146.96
DEFICIT INDICATORS											
3.	Revenue Deficit (R.D)(-)/ Surplus	2260.60	4243.92	3419.89	1138.62	3908.21	5606.78	2410.77	1904.61	1951.49	4265.55
	R.D. as % of GSDP	2.22	3.28	2.30	0.70	1.98	2.61	0.94	0.66	0.68	1.31
	R.D. as % of TRR	12.54	19.32	13.90	4.31	11.74	13.92	5.49	3.71	3.63	6.35
4.	Gross Fiscal Deficit (GFD)(-)/ Surplus	823.18	1323.13	-584.03	-2265.38	-657.76	621.76	-4751.93	-5945.13	-5923.04	9696.83
	GFD as % of GSDP	0.81	1.02	-0.39	-1.39	-0.33	0.29	-1.86	-2.06	-2.05	2.98
5.	Primary Deficit (P.D)(-)/Srplus	4011.61	4492.61	2305.78	778.79	2403.77	3198.19	-240.74	-937.27	-915.18	-4967.65
	P.D as % of GSDP	3.94	3.48	1.55	0.48	1.22	1.49	-0.09	-0.32	-0.32	-1.52
6.	R.D as % of GFD	274.62	320.75	-585.57	-50.26	-594.17	901.76	-50.73	-32.04	-32.95	43.99
MONITORABLE PERFORMANCE INDICATORS											
7.	State's Own Revenue (S.O.R)	8653.18	9509.67	11171.35	12194.54	15973.04	19885.73	23112.16	24430.00	24580.00	27886.65
8.	Expenditure on Salary (Rev Ac) (ES)	4551.50	5275.88	6426.34	9131.18	10465.89	10504.83	11521.33	13484.72	13756.03	16790.41
	E.S as % SOR	52.60	55.48	57.53	74.88	65.52	52.83	49.85	55.20	55.96	60.21
9.	Expenditure on Pension	1484.59	1801.36	2074.96	3283.41	4011.00	4740.76	5379.37	6728.00	6727.98	7810.58
10.	S.O.R as % of NICRE *	143.36	134.37	131.41	98.23	110.33	130.44	136.75	120.86	120.00	113.36
11.	# NICRE as % of (SOR+Mandatory Rev.)*	40.58	40.78	43.71	59.94	54.69	47.47	45.58	47.31	83.34	88.22
DEBT											
11.	Interest Payment (IP)	3188.43	3169.48	2889.81	3044.17	3061.46	2576.43	2807.23	5007.86	5007.86	4729.18
	Int. Payment as % of GSDP	3.13	2.45	1.95	1.87	1.55	1.20	1.10	1.74	1.74	1.45
	Int. Payment as % of TRR	17.68	14.43	11.74	11.52	9.20	6.40	6.39	9.76	9.31	7.04
12.	Repayment	1850.74	1844.97	1492.61	1488.69	2083.59	2327.76	3179.86	2818.69	2818.69	3055.50
	Repayment after debt swap (without repayment of W & M Adv. To Gol)*	1456.13	1488.81	1492.61	1488.69	2083.59	2327.76	3179.86	2818.69	2818.69	3055.50
	Repayment as % of GSDP	1.82	1.43	1.01	0.91	1.05	1.08	1.24	0.98	0.98	0.94
	Repayment after debt swap as % of GSDP	1.43	1.15	1.01	0.91	1.05	1.08	1.24	0.98	0.98	0.94

Sl. No.	INDICATORS	Accounts 2006-07	Accounts 2007-08	Accounts 2008-09	Accounts 2009-10	Accounts 2010-11	Accounts 2011-12	Accounts 2012-13	B.E. 2013-14	R.E. 2013-14	B.E. 2014-15
	Repayment as % of TRR	10.26	8.40	6.07	5.63	6.26	5.78	7.24	5.49	5.24	4.55
	Repayment after debt swap as % of TRR	8.07	6.78	6.07	5.63	6.26	5.78	7.24	5.49	5.24	4.55
	Total Debt Services (TDS) (11 + 12)	5039.17	5014.45	4382.42	4532.86	5145.05	4904.19	5987.09	7826.55	7826.55	7784.68
#	Non-Plan Revenue Deficit Grant included in the Mandatory Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*	Gol Ways and Means Advance repayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.	TDS as % of GSDP	4.95	3.88	2.95	2.78	2.60	2.29	2.34	2.71	2.71	2.39
	TDS as % of TRR	27.94	22.83	17.81	17.15	15.46	12.18	13.63	15.26	14.54	11.59
14.	Net Addition of the Debt* (NAD) during the year	793.06	-937.90	118.93	1299.50	1406.87	-547.53	-609.24	4985.60	4363.51	8640.22
	NAD as % of GSDP	0.78	-0.73	0.08	0.80	0.71	-0.26	-0.24	1.73	1.51	2.65
	NAD as % of TRR	4.40	-4.27	0.48	4.92	4.23	-1.36	-1.39	9.72	8.11	12.87
15.	Debt stock (D.S.) at the end of the Year (with GPF)	37249.51	36311.61	36430.54	37730.04	39136.91	38589.38	37980.14	42965.74	42343.65	50983.87
	DS as % of GSDP	36.58	28.09	24.53	23.15	19.81	17.98	14.87	14.90	14.68	15.64
	DS as % of TRR	206.57	165.30	148.03	142.75	117.61	95.83	86.44	83.76	78.69	75.93
GUARANTEE											
16.	TOTAL- Govt. Guarantee Outstanding (TGG) at the end of the year	2647.55	2168.43	1386.40	1026.94	2066.25	2510.43	2251.23	2251.23	1705.27	
	TGG as % of GSDP	2.60	1.68	0.93	0.63	1.05	1.17	0.88	0.78	0.59	
	TGG as % of TRR	14.68	9.87	5.63	3.89	6.21	6.23	5.12	4.39	3.17	
	TGG as % of (*TRR - Grants) of 2nd preceding year *	27.87	19.00	9.32	5.92	7.81	12.12	8.50			
* NICRE:- Non Interest Committed Revenue Expenditure =Expenditure on Revenue Salary including G.I.Salary and Normal Pension (2071)											
* Mandatory Revenue means Share in Central Taxes + Non Plan Rev. Deficit Grants											
* (TRR - Grants) means (SOR + Share in Central Taxes)											
* Net Addition of the Debt* (NAD) :- Debt Stock outstanding at the end of the current year - Debt Stock outstanding at the end of the previous year.											
# Risk Assessment of Guarantee includes Principal and Loan and interest for which notices are received from Financial Institutions.											
Revenue Salary is used for Calculation of Indicators											
Sources: GSDP data from Central Statistical Organisation											

TABLE NO.2.24 TOTAL REVENUE OF ALL STATES AND % OF GSDP - 2007-08											
(₹ in crore)											
Sl. No.	States	GSDP (2007-08)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GI&A from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	364813	28794	7064	35858	11184	7101	54143	7.89	9.83	14.84
2.	Arunachal Pradesh	4810	98	657	755	438	1810	3003	2.04	15.70	62.43
3.	Assam	71076	3360	2135	5495	4918	4913	15326	4.73	7.73	21.56
4.	Bihar	113680	5086	526	5612	16766	5832	28210	4.47	4.94	24.82
5.	Chhattisgarh	80255	5618	2020	7638	4035	2205	13878	7.00	9.52	17.29
6.	Goa	19565	1566	1140	2706	464	148	3318	8.00	13.83	16.96
7.	Gujrat	329285	21886	4609	26495	5426	3769	35690	6.65	8.05	10.84
8.	Haryana	151596	11618	5097	16715	1634	1401	19750	7.66	11.03	13.03
9.	Himachal Pradesh	33963	1958	1822	3780	794	4567	9141	5.77	11.13	26.91
10.	Jammu & Kashmir	37099	2300	985	3285	1655	8961	13901	6.20	8.85	37.47
11.	Jharkhanda	83950	3550	1599	5149	4795	1667	11611	4.23	6.13	13.83
12.	Karnatak	270629	25987	3358	29345	6779	5027	41151	9.60	10.84	15.21
13.	Kerala	175141	13669	1210	14879	4052	2177	21108	7.80	8.50	12.05
14.	Madhya Pradesh	161479	12018	2738	14756	10203	5729	30688	7.44	9.14	19.00
15.	Maharashtra	684817	47528	16948	64476	7597	7510	79583	6.94	9.42	11.62
16.	Manipur	6783	147	165	312	550	2646	3508	2.17	4.60	51.72
17.	Meghalaya	9735	319	199	518	564	1359	2441	3.28	5.32	25.07
18.	Mizoram	3816	78	130	208	363	1469	2040	2.04	5.45	53.46
19.	Nagaland	8075	131	119	250	400	2345	2995	1.62	3.10	37.09
20.	Odisha	129274	6856	2654	9510	7847	4611	21968	5.30	7.36	16.99
21.	Punjab	152245	9899	5254	15153	1975	2109	19237	6.50	9.95	12.64
22.	Rajasthan	194822	13275	4054	17329	8528	4924	30781	6.81	8.89	15.80
23.	Sikkim	2506	198	1414	1612	345	743	2700	7.90	64.33	107.74
24.	Tamil Nadu	350819	29620	3304	32924	8065	6532	47521	8.44	9.38	13.55
25.	Tripura	11797	371	115	486	651	2562	3699	3.14	4.12	31.36
26.	Uttarakhand	45856	2739	668	3407	1428	3056	7891	5.97	7.43	17.21
27.	Uttar Pradesh	383026	24959	5816	30775	29288	8609	68672	6.52	8.03	17.93
28.	West Bengal	299483	13126	1473	14599	10729	4839	30167	4.38	4.87	10.07
29.	NCT of Delhi	157947	11783	1817	13600	0	1313	14913	7.46	8.61	9.44
30.	Puducherry	9251	653	626	1279	0	857	2136	7.06	13.82	23.09
All India		4582086	299190	79716	378906	151473	110791	641170	6.53	8.27	13.99
N.B.: - GSDP at Current Prices. Source: C.S.O, and Other Budget related Data from RBI - State Finances - A Study of Budgets 2011-12.											

TABLE No.2.25 TOTAL REVENUE OF ALL STATES AND % OF GSDP - 2008-09											
(₹ in crore)											
Sl. No.	States	GSDP (2008-09)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	426765	33358	9683	43042	11802	8015	62858	7.82	10.09	14.73
2.	Arunachal Pradesh	5687	136	772	908	462	2486	3856	2.39	15.97	67.80
3.	Assam	81074	4150	2272	6422	5190	6465	18077	5.12	7.92	22.30
4.	Bihar	142279	6173	1153	7326	17693	7962	32981	4.34	5.15	23.18
5.	Chhattisgarh	96972	6594	2202	8796	4258	2609	15663	6.80	9.07	16.15
6.	Goa	25414	1694	1236	2930	415	183	3528	6.66	11.53	13.88
7.	Gujarat	367912	23557	5099	28656	5726	4294	38676	6.40	7.79	10.51
8.	Haryana	182522	11655	3238	14894	1725	1834	18452	6.39	8.16	10.11
9.	Himachal Pradesh	41483	2242	1756	3999	837	4472	9308	5.41	9.64	22.44
10.	Jammu & Kashmir(RE)	42315	2693	1127	3820	2053	9938	15811	6.37	9.03	37.36
11.	Jharkhand(RE)	87794	5084	2195	7279	6024	2805	16107	5.79	8.29	18.35
12.	Karnatak	310312	27646	3159	30805	7154	5332	43291	8.91	9.93	13.95
13.	Kerala	202783	15990	1559	17549	4276	2687	24512	7.89	8.65	12.09
14.	Madhya Pradesh	197276	13614	3342	16957	10767	5854	33577	6.90	8.60	17.02
15.	Maharashtra	753969	52030	9790	61820	8018	11432	81271	6.90	8.20	10.78
16.	Manipur	7399	170	253	424	581	2868	3873	2.30	5.72	52.34
17.	Meghalaya	11617	369	225	595	595	1621	2811	3.18	5.12	24.19
18.	Mizoram	4577	95	159	253	383	2016	2653	2.07	5.53	57.97
19.	Nagaland	9436	156	181	337	422	2642	3401	1.65	3.57	36.04
20.	Odisha	148491	7995	3176	11171	8280	5159	24610	5.38	7.52	16.57
21.	Punjab	174039	11150	5784	16934	2084	1695	20713	6.41	9.73	11.90
22.	Rajasthan	230949	14943	3888	18832	8999	5638	33469	6.47	8.15	14.49
23.	Sikkim	3229	185	1205	1390	379	903	2671	5.72	43.04	82.73
24.	Tamil Nadu	401336	33684	5712	39397	8511	7135	55043	8.39	9.82	13.71
25.	Tripura	13573	443	149	592	687	2799	4077	3.26	4.36	30.04
26.	Uttarakhand	56025	3045	699	3744	1507	3384	8635	5.43	6.68	15.41
27.	Uttar Pradesh	444685	28659	6767	35426	30906	11499	77831	6.44	7.97	17.50
28.	West Bengal	341942	14419	4966	19386	11322	6197	36904	4.22	5.67	10.79
29.	NCT of Delhi	189533	12181	2301	14481	0	1871	16352	6.43	7.64	8.63
30.	Puducherry	10050	725	629	1354	0	1105	2458	7.22	13.47	24.46
All India		5303567	334836	84680	419517	161052	132899	713468	6.31	7.91	13.45
N.B.: - GSDP at Current Prices. Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2011-12.											

TABLE NO.2.26 TOTAL REVENUE OF ALL STATES AND % OF GSDP - 2009-10											
(₹In crore)											
Sl. No.	States	GSDP (2009-10)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	476835	35176	7803	42979	12142	9558	64678	7.38	9.01	13.56
2.	Arunachal Pradesh	7473	173	511	685	475	3135	4295	2.32	9.16	57.47
3.	Assam	95975	4987	2753	7740	5340	6805	19885	5.20	8.06	20.72
4.	Bihar	162924	8090	1670	9760	18203	7564	35527	4.97	5.99	21.81
5.	Chhattisgarh	99364	7123	3043	10166	4381	3607	18154	7.17	10.23	18.27
6.	Goa	29126	1762	1731	3494	427	179	4100	6.05	11.99	14.08
7.	Gujarat	431262	26740	5452	32192	5891	3590	41672	6.20	7.46	9.66
8.	Haryana	223600	13220	2741	15961	1774	3257	20993	5.91	7.14	9.39
9.	Himachal Pradesh	48189	2575	1784	4358	862	5127	10346	5.34	9.04	21.47
10.	Jammu & Kashmir	48385	3075	1294	4369	1880	13304	19553	6.35	9.03	40.41
11.	Jharkhanda	100621	5560	3015	8575	5763	5502	19841	5.53	8.52	19.72
12.	Karnatak	337559	30579	3334	33912	7360	7883	49156	9.06	10.05	14.56
13.	Kerala	231999	17625	1852	19477	4399	2233	26109	7.60	8.40	11.25
14.	Madhya Pradesh	227557	17273	6382	23655	11077	6663	41395	7.59	10.40	18.19
15.	Maharashtra	855751	59106	8353	67459	8248	11203	86910	6.91	7.88	10.16
16.	Manipur	8254	196	240	436	598	2840	3873	2.37	5.28	46.92
17.	Meghalaya	12709	444	275	719	612	2116	3447	3.50	5.66	27.13
18.	Mizoram	5260	108	127	234	395	2335	2964	2.05	4.45	56.34
19.	Nagaland	10527	181	126	307	434	2979	3720	1.71	2.91	35.34
20.	Odisha	162946	8982	3212	12195	8519	5717	26430	5.51	7.48	16.22
21.	Punjab	197500	12039	5653	17692	2144	2320	22157	6.10	8.96	11.22
22.	Rajasthan	265825	16414	4558	20972	9258	5154	35385	6.17	7.89	13.31
23.	Sikkim	6133	223	1356	1579	375	1300	3254	3.64	25.75	53.06
24.	Tamil Nadu	479733	36547	5027	41574	8756	5514	55844	7.62	8.67	11.64
25.	Tripura	15403	527	125	652	706	4261	5620	3.42	4.24	36.49
26.	Uttarakhand	70730	3559	632	4191	1550	3745	9486	5.03	5.93	13.41
27.	Uttar Pradesh	523394	33878	13601	47479	31797	17146	96421	6.47	9.07	18.42
28.	West Bengal	398880	16900	2438	19338	11648	5935	36922	4.24	4.85	9.26
29.	NCT of Delhi	217619	13448	3467	16915	0	3536	20451	6.18	7.77	9.40
30.	Puducherry	12304	868	643	1511	0	1331	2841	7.05	12.28	23.09
All India		6108903	377377	93200	470576	165014	155839	791429	6.18	7.70	12.96
N.B.: - GSDP at Current Prices. Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2011-12.											

TABLE No.2.27 TOTAL REVENUE OF ALL STATES AND % OF GSDP - 2010-11											
(₹ in crore)											
Sl. No.	States	GSDP (2010-11)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	683762	45140	10720	55859	15237	9900	80996	6.60	8.17	11.85
2.	Arunachal Pradesh	9013	215	530	745	720	3957	5422	2.39	8.27	60.16
3.	Assam	112688	5930	2373	8303	7969	6733	23005	5.26	7.37	20.41
4.	Bihar	204289	9870	986	10855	23978	9699	44532	4.83	5.31	21.80
5.	Chhattisgarh	119420	9005	3835	12840	5425	4454	22720	7.54	10.75	19.02
6.	Goa	33605	2140	2269	4408	584	450	5442	6.37	13.12	16.19
7.	Gujrat	521519	36339	4915	41254	6679	4431	52364	6.97	7.91	10.04
8.	Haryana	260621	16790	3421	20211	2302	3051	25564	6.44	7.76	9.81
9.	Himachal Pradesh	57452	3642	1695	5338	1715	5658	12711	6.34	9.29	22.12
10.	Jammu & Kashmir	58073	3483	1093	4576	3067	14591	22234	6.00	7.88	38.29
11.	Jharkhand	127281	5967	3130	9097	6340	4665	20102	4.69	7.15	15.79
12.	Karnatak	410703	38473	3358	41831	9506	6869	58206	9.37	10.19	14.17
13.	Kerala	263773	21722	1931	23652	5142	2197	30991	8.23	8.97	11.75
14.	Madhya Pradesh	263396	21419	5720	27139	15639	9077	51854	8.13	10.30	19.69
15.	Maharashtra	1035086	75027	8225	83252	11420	11196	105868	7.25	8.04	10.23
16.	Manipur	9137	267	260	527	991	3912	5430	2.92	5.77	59.43
17.	Meghalaya	14583	571	302	873	896	2491	4260	3.92	5.99	29.22
18.	Mizoram	6388	130	147	277	591	2507	3375	2.04	4.33	52.83
19.	Nagaland	11759	227	183	410	689	3900	5000	1.93	3.49	42.52
20.	Odisha	197530	11193	4780	15973	10497	6806	33276	5.67	8.09	16.85
21.	Punjab	226204	16828	5330	22158	3051	2399	27608	7.44	9.80	12.21
22.	Rajasthan	338348	20758	6294	27052	12856	6020	45928	6.14	8.00	13.57
23.	Sikkim	7412	279	1138	1417	526	1105	3047	3.76	19.11	41.11
24.	Tamil Nadu	584896	47782	4651	52434	10914	6840	70188	8.17	8.96	12.00
25.	Tripura	17868	622	132	754	1122	3292	5169	3.48	4.22	28.93
26.	Uttarakhand	83969	4405	678	5084	2460	4065	11608	5.25	6.05	13.82
27.	Uttar Pradesh	600164	41355	11176	52531	43219	15434	111184	6.89	8.75	18.53
28.	West Bengal	460959	21129	2380	23509	15955	7800	47264	4.58	5.10	10.25
29.	NCT of Delhi	252753	16478	4189	20667	0	4357	25024	6.52	8.18	9.90
30.	Puducherry	13092	1497	743	2240	0	960	3200	11.43	17.11	24.44
All India		7248860	478684	96584	575268	219489	168814	963571	6.60	7.94	13.29
N.B.: - GSDP at Current Prices. Source: C.S.O, and Other Budget related Data from RBI - State Finances - A Study of Budgets 2011-12.											

TABLE No.2.27 TOTAL REVENUE OF ALL STATES AND % OF GSDP - 2011-12											
(₹ in crore)											
Sl. No.	States	GSDP (2011-12)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	662592	53283	11694	64978	17751	10825	93554	8.04	9.81	14.12
2.	Arunachal Pradesh	10619	318	361	678	839	3982	5499	2.99	6.39	51.79
3.	Assam	125820	7638	2867	10505	9284	7667	27455	6.07	8.35	21.82
4.	Bihar	147318	12612	890	13502	27935	9883	51320	8.56	9.17	34.84
5.	Chhattisgarh	132872	10712	4058	14771	6320	4776	25867	8.06	11.12	19.47
6.	Goa	36025	2551	2312	4863	681	236	5779	7.08	13.50	16.04
7.	Gujrat	594563	44252	5277	49529	7780	5650	62959	7.44	8.33	10.59
8.	Haryana	301959	20399	4722	25121	2682	2755	30558	6.76	8.32	10.12
9.	Himachal Pradesh	64957	4108	1915	6023	1998	6521	14543	6.32	9.27	22.39
10.	Jammu & Kashmir	65759	4745	2002	6747	3495	14541	24783	7.22	10.26	37.69
11.	Jharkhand	143891	6954	3038	9992	7170	5257	22419	4.83	6.94	15.58
12.	Karnatak	458894	46476	4087	50563	11075	8168	69806	10.13	11.02	15.21
13.	Kerala	307906	25719	2592	28311	5990	3709	38010	8.35	9.19	12.34
14.	Madhya Pradesh	311670	26973	7483	34456	18219	9929	62604	8.65	11.06	20.09
15.	Maharashtra	1199548	87608	8168	95776	13343	12167	121286	7.30	7.98	10.11
16.	Manipur	10504	368	312	680	1154	3820	5654	3.50	6.47	53.82
17.	Meghalaya	16412	698	368	1066	1044	2545	4654	4.25	6.49	28.36
18.	Mizoram	7198	179	168	347	828	2837	4012	2.48	4.82	55.74
19.	Nagaland	13203	304	233	537	803	4246	5586	2.30	4.07	42.31
20.	Odisha	214583	13443	6443	19886	12229	8152	40267	6.26	9.27	18.77
21.	Punjab	256430	18841	1400	20241	3554	2441	26236	7.35	7.89	10.23
22.	Rajasthan	403422	25377	9175	34552	14977	7482	57011	6.29	8.56	14.13
23.	Sikkim	8616	294	1045	1339	612	1723	3673	3.41	15.54	42.63
24.	Tamil Nadu	665312	59517	5684	65201	12715	7286	85202	8.95	9.80	12.81
25.	Tripura	20982	858	214	1072	1308	4097	6477	4.09	5.11	30.87
26.	Uttarakhand	97696	5616	1136	6752	2866	4074	13691	5.75	6.91	14.01
27.	Uttar Pradesh	679007	52613	10145	62759	50351	17760	130870	7.75	9.24	19.27
28.	West Bengal	538209	24938	1340	26278	18588	13889	58755	4.63	4.88	10.92
29.	NCT of Delhi	296957	19972	461	20433	0	1961	22393	6.73	6.88	7.54
30.	Puducherry	14299	1588	153	1741	0	1031	2771	11.10	12.17	19.38
All India		8391691	578955	99742	678697	255592	189408	1123696	6.90	8.09	13.39
N.B.: - GSDP at Current Prices. Source: C.S.O, and Other Budget related Data from RBI - State Finances - A Study of Budgets 2011-12.											

TABLE No.2.28 TOTAL REVENUE OF ALL STATES AND % OF GSDP - 2012-13(RE)											
(₹ in crore)											
Sl. No.	States	GSDP (2012-13)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	754409	62573	12864	75437	20270	13794	109501	8.29	10.00	14.51
2.	Arunachal Pradesh	12091	466	429	894	992	5405	7291	3.85	7.40	60.30
3.	Assam	141621	8250	3046	11296	10692	16299	38286	5.83	7.98	27.03
4.	Bihar	313995	16455	1240	17695	33027	15960	66682	5.24	5.64	21.24
5.	Chhattisgarh	153621	13161	4848	18009	7472	6845	32326	8.57	11.72	21.04
6.	Goa	34966	3261	2009	5270	805	438	6513	9.33	15.07	18.63
7.	Gujrat	670018	52549	5369	57918	9200	8673	75791	7.84	8.64	11.31
8.	Haryana	345238	24290	4868	29158	3170	5496	37824	7.04	8.45	10.96
9.	Himachal Pradesh	73710	5029	1902	6931	2321	7484	16736	6.82	9.40	22.70
10.	Jammu & Kashmir	75574	5975	2819	8794	4085	16620	29500	7.91	11.64	39.03
11.	Jharkhand	164876	8677	3841	12518	8502	11322	32342	5.26	7.59	19.62
12.	Karnatak	524202	53493	3796	57289	12500	15095	84884	10.20	10.93	16.19
13.	Kerala	349338	31702	4458	36161	6841	5268	48269	9.08	10.35	13.82
14.	Madhya Pradesh	372171	29571	7517	37087	21540	13102	71729	7.95	9.97	19.27
15.	Maharashtra	1372644	100561	11069	111630	15214	17779	144623	7.33	8.13	10.54
16.	Manipur	11983	431	370	801	1329	5652	7782	3.60	6.69	64.94
17.	Meghalaya	18135	720	470	1190	1203	4547	6940	3.97	6.56	38.27
18.	Mizoram	8053	202	207	409	793	4058	5260	2.51	5.08	65.31
19.	Nagaland	14832	293	144	437	917	5094	6448	1.98	2.95	43.47
20.	Odisha	255459	15310	6500	21810	13481	10318	45609	5.99	8.54	17.85
21.	Punjab	286809	24318	4916	29234	4034	6001	39269	8.48	10.19	13.69
22.	Rajasthan	459215	30206	12194	42400	17103	8981	68484	6.58	9.23	14.91
23.	Sikkim	9957	370	1026	1397	698	2701	4796	3.72	14.03	48.16
24.	Tamil Nadu	744474	73560	6688	80249	14520	7009	101777	9.88	10.78	13.67
25.	Tripura	23855	1033	179	1212	1493	4818	7524	4.33	5.08	31.54
26.	Uttarakhand	113958	6050	1517	7568	3273	6371	17211	5.31	6.64	15.10
27.	Uttar Pradesh	768930	60472	13798	74270	59528	22889	156688	7.86	9.66	20.38
28.	West Bengal	620160	32405	1598	34004	21226	16824	72054	5.23	5.48	11.62
29.	NCT of Delhi	348221	25157	770	25927	0	1535	27461	7.22	7.45	7.89
30.	Puducherry	17192	1930	100	2030	0	1192	3222	11.23	11.81	18.74
All India		9388876	688472	120553	809025	296228	267569	1372822	7.33	8.62	14.62
N.B.: - GSDP at Current Prices. Source: C.S.O, and Other Budget related Data from RBI - State Finances - A Study of Budgets 2013-14											

TABLE No.2.28 TOTAL REVENUE OF ALL STATES AND % OF GSDP - 2013-14(BE)											
(₹ in crore)											
Sl. No.	States	GSDP (2013-14)	Own Tax	Own Non-Tax	Total Own Revenue	Shared Tax	Total GIA from Centre	Total Revenue	Own Tax Revenue as % of GSDP (col.4/ col.3)	Total Own Revenue as % of GSDP	Total Revenue as % of GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Andhra Pradesh	857364	72444	15394	87838	24131	15803	127772	8.45	10.25	14.90
2.	Arunachal Pradesh	13382	402	317	719	1140	6302	8161	3.00	5.37	60.99
3.	Assam	162652	8984	3400	12384	12621	16279	41284	5.52	7.61	25.38
4.	Bihar	368337	20963	3416	24379	37981	17707	80066	5.69	6.62	21.74
5.	Chhattisgarh	175961	15300	6072	21372	8593	7479	37445	8.70	12.15	21.28
6.	Goa	NA	3817	2012	5829	805	674	7307	NA	NA	NA
7.	Gujrat	NA	60208	6380	66587	10120	9045	85752	NA	NA	NA
8.	Haryana	392894	28784	5162	33947	3484	6350	43780	7.33	8.64	11.14
9.	Himachal Pradesh	82585	5373	2393	7766	2717	7218	17701	6.51	9.40	21.43
10.	Jammu & Kashmir	87319	6700	3033	9733	4485	19752	33970	7.67	11.15	38.90
11.	Jharkhand	189208	10152	4167	14320	9353	9927	33599	5.37	7.57	17.76
12.	Karnatak	593811	62464	4038	66502	15056	16428	97986	10.52	11.20	16.50
13.	Kerala	NA	38771	4922	43693	8144	6221	58058	NA	NA	NA
14.	Madhya Pradesh	450990	33382	7583	40965	23694	14945	79603	7.40	9.08	17.65
15.	Maharashtra	NA	107260	11994	119253	18112	18622	155987	NA	NA	NA
16.	Manipur	NA	492	430	922	1569	6129	8619	NA	NA	NA
17.	Meghalaya	20808	855	517	1372	1420	5792	8583	4.11	6.59	41.25
18.	Mizoram	NA	222	266	488	936	3616	5039	NA	NA	NA
19.	Nagaland	NA	332	186	518	1092	5685	7295	NA	NA	NA
20.	Odisha	288414	17605	6825	24430	15904	10965	51299	6.10	8.47	17.79
21.	Punjab	319117	28524	2736	31260	4832	6574	42666	8.94	9.80	13.37
22.	Rajasthan	513688	34053	12654	46708	20361	10152	77221	6.63	9.09	15.03
23.	Sikkim	NA	426	1055	1480	832	2684	4996	NA	NA	NA
24.	Tamil Nadu	850313	86065	6765	92830	17286	8464	118580	10.12	10.92	13.95
25.	Tripura	NA	1184	220	1404	1777	4954	8135	NA	NA	NA
26.	Uttarakhand	132969	7111	1216	8328	3896	6732	18956	5.35	6.26	14.26
27.	Uttar Pradesh	886410	72193	13182	85375	68458	23915	177748	8.14	9.63	20.05
28.	West Bengal	707848	39784	1756	41540	25270	21594	88403	5.62	5.87	12.49
29.	NCT of Delhi	404576	30454	913	31367	0	2701	34068	7.53	7.75	8.42
30.	Puducherry	14081	2290	1310	3600	0	1413	5013	16.26	25.57	35.60
All India		10538605	796595	130313	926908	344066	294120	1565094	7.56	8.80	14.85
N.B.: - GSDP at Current Prices. Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2013-14											

TABLE NO.2.29 REVENUE AND CAPITAL EXPENDITURE OF ALL STATES AND PERCENTAGE (%) OF GSDP													
(RUPEE IN CRORE)													
Sl. No.	States	GSDP (2007-08) at current prices	GSDP (2008-09) at current prices	GSDP (2009-10) at current prices	GSDP (2010-11) at current prices	GSDP (2011-12) at current prices	GSDP (2012-13) at current prices	2007-08			2008-09		
								Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(12)	(13)	(14)	(12)	(13)	(14)
1.	Andhra Pradesh	364813	426765	476835	570992	655181	745782	53984	152265	206248	61854	174345	236199
2.	Arunachal Pradesh	4810	5687	7474	9011	10859	11943	2260	14953	17212	2872	24008	26879
3.	Assam	71076	81074	95975	112466	126544	143567	12744	103671	116415	14243	168877	183120
4.	Bihar	113680	142279	162923	204463	246995	308640	23565	93560	117125	28512	160384	188895
5.	Chhattisgarh	80255	96972	99364	117978	139515	160188	10840	50211	61051	13794	61004	74797
6.	Goa	19565	25414	29126	33562	35932	35932	2778	12215	14992	3425	14963	18389
7.	Gujarat	329285	367912	431262	530430	611767	611767	33540	153217	186757	38741	171614	210355
8.	Haryana	151596	182522	223600	263013	305405	350901	17527	71913	89440	20535	62599	83134
9.	Himachal Pradesh	33963	41483	48189	56355	63812	72076	8292	32005	40297	9438	40261	49699
10.	Jammu & Kashmir	37099	42315	48385	58073	65344	73657	11685	6853	18538	12447	7896	20343
11.	Jharkhand	83950	87794	100621	127281	142165	162557	13096	8997	22093	15479	9858	25337
12.	Karnatak	270629	310312	337516	410703	460607	522650	37375	134015	171390	41659	146111	187770
13.	Kerala	175141	202783	231999	269474	315206	315206	24892	62905	87797	28224	79571	107795
14.	Madhya Pradesh	161479	197276	227984	260198	309687	361874	25601	164432	190033	29514	136441	165955
15.	Maharashtra	684817	753969	867866	1035086	1199548	1372644	64780	125193	189973	75694	198258	273952
16.	Manipur	6783	7399	8254	9108	10410	11713	2293	17127	19420	2622	24240	26862
17.	Meghalaya	9735	11617	12709	14528	16173	18363	2254	9093	11347	2683	10524	13207
18.	Mizoram	3816	4577	5260	6058	6991	6991	1908	8343	10252	2314	10685	12998
19.	Nagaland	8075	9436	10527	11315	12272	13322	2572	6282	8854	2890	9110	12000
20.	Odisha	129274	148491	162946	194465	215899	258744	17723	87057	104780	21190	113694	134885
21.	Punjab	152245	174039	197500	226204	258006	293815	23061	39457	62518	24569	44040	68609
22.	Rajasthan	194822	230949	265825	341865	416755	416755	29128	130465	159592	34296	171220	205515
23.	Sikkim	2506	3229	6133	7412	8616	9957	2349	3166	5514	2294	4143	6437
24.	Tamil Nadu	350819	401336	479720	584896	665312	744474	42975	166954	209929	53590	220017	273607
25.	Tripura	11797	13573	15403	17545	19910	22139	2794	17242	20036	3129	18962	22092
26.	Uttarakhand	45856	56025	70736	83966	94159	108343	7255	42676	49931	8395	49582	57978
27.	Uttar Pradesh	383026	444685	523394	600164	679007	769729	65223	489095	554318	75969	586465	662434
28.	West Bengal	299483	341942	398880	462240	532329	622263	38314	158449	196763	51613	165981	217594
29.	NCT of Delhi	157947	189533	223759	261470	310736	365726	9771	8389	18160	11763	0	11763
30.	Puducherry	9251	10050	12304	13092	14299	17192	2201	601	2802	2570	786	3357

REVENUE AND CAPITAL EXPENDITURE OF ALL STATES AND PERCENTAGE (%) OF GSDP													
(₹. IN CRORE)													
Sl. No.	States	2009-10			2010-11			2011-12			2012-13(RE)		
		Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.
(1)	(2)	(15)	(16)	(17)	(18)	(19)	(20)	(24)	(25)	(26)			
1.	Andhra Pradesh	63448	168313	231761	78534	171537	250071	90415	212670	303085	107815	77796	185611
2.	Arunachal Pradesh	3699	23971	27670	3744	33953	37698	4418	32166	36584	5212	7061	12273
3.	Assam	21232	241445	262677	22952	222697	245649	26529	212966	239495	37401	237934	275335
4.	Bihar	32584	201086	233671	38216	151063	189279	46499	157441	203940	67453	28831	96283
5.	Chhattisgarh	17265	78510	95776	19356	89913	109269	22628	129930	152558	30165	101171	131335
6.	Goa	4227	11748	15975	4784	15576	20360	5482	17678	23160	6889	19288	26177
7.	Gujarat	48638	237476	286115	57440	241678	299118	59744	295519	355263	71894	154879	226773
8.	Haryana	25257	59388	84645	28310	58548	86858	32015	54086	86101	40987	101936	142923
9.	Himachal Pradesh	11151	42512	53663	13246	35671	48917	13898	38696	52594	16381	6610	22991
10.	Jammu & Kashmir	15100	9088	24188	18467	66691	85157	22680	42509	65189	24839	12217	37056
11.	Jharkhand	17227	69248	86475	20243	77312	97555	20992	37561	58552	28125	43992	72117
12.	Karnatak	47537	24520	72057	54034	304029	358063	65115	228710	293825	83941	240552	324493
13.	Kerala	31132	116010	147142	34665	136434	171099	46045	147913	193958	51676	165877	217552
14.	Madhya Pradesh	35897	188078	223975	45012	255016	300028	52694	331780	384474	65308	313260	378568
15.	Maharashtra	94916	396363	491279	106459	409285	515744	123554	398257	521811	144596	564159	708755
16.	Manipur	3014	24016	27030	4078	24130	28208	5005	17359	22364	5875	24262	30137
17.	Meghalaya	3182	14104	17286	4013	14268	18280	4835	15084	19919	5964	17248	23212
18.	Mizoram	2703	7391	10094	3400	21710	25110	3724	26802	30525	4673	19304	23977
19.	Nagaland	3252	10487	13740	4188	12130	16318	4876	9861	14737	5733	13211	18943
20.	Odisha	25292	189188	214480	29368	143341	172709	34660	124449	159110	42651	165297	207948
21.	Punjab	27408	37295	64703	32897	47440	80337	33045	49333	82378	44028	107815	151843
22.	Rajasthan	40132	188879	229011	44873	190750	235623	53653	209651	263304	67712	285125	352837
23.	Sikkim	2738	5448	8186	2908	4191	7098	3230	5771	9001	3594	6308	9902
24.	Tamil Nadu	59375	405902	465278	72916	400137	473053	83838	328996	412834	101326	309055	410381
25.	Tripura	4214	18093	22307	4359	14748	19107	4809	26284	31093	5776	19737	25513
26.	Uttarakhand	10657	44657	55314	11621	58615	70236	12975	32468	45443	15985	20180	36166
27.	Uttar Pradesh	89374	503831	593205	107676	566639	674314	123885	672086	795971	151142	310837	461979
28.	West Bengal	58500	212719	271219	64538	227523	292061	73326	264134	337460	85362	229195	314557
29.	NCT of Delhi	13901	11025	24926	14382	11143	25524	17965	8438	26402	22054	10206	32260
30.	Puducherry	3083	4744	7827	3540	5309	8849	3222	5978	9201	3176	5821	8996
Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budget													

REVENUE AND CAPITAL EXPENDITURE OF ALL STATES AND PERCENTAGE (%) OF GSDP											REVENUE AND CAPITAL EXPENDITURE OF ALL STATES AND PERCENTAGE (%) OF GSDP									
(IN %)																				
Sl. No.	States	2007-08 (%)			2008-09 (%)			2009-10 (%)			2010-11 (%)			2011-12 (%)			2012-13 R.E. (%)			
		Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	Revenue Exp.	Capital Exp.	Total Exp.	
(1)	(2)	(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	
1.	Andhra Pradesh	14.80	41.74	56.54	14.49	40.85	55.35	13.31	35.30	48.60	13.75	30.04	43.80	13.80	32.46	46.26	14.46	10.43	24.89	
2.	Arunachal Pradesh	46.98	310.86	357.84	50.50	422.15	472.64	49.49	320.73	370.21	41.55	376.80	418.35	40.68	296.21	336.90	43.64	59.12	102.76	
3.	Assam	17.93	145.86	163.79	17.57	208.30	225.87	22.12	251.57	273.69	20.41	198.01	218.42	20.96	168.29	189.26	26.05	165.73	191.78	
4.	Bihar	20.73	82.30	103.03	20.04	112.72	132.76	20.00	123.42	143.42	18.69	73.88	92.57	18.83	63.74	82.57	21.85	9.34	31.20	
5.	Chhattisgarh	13.51	62.56	76.07	14.22	62.91	77.13	17.38	79.01	96.39	16.41	76.21	92.62	16.22	93.13	109.35	18.83	63.16	81.99	
6.	Goa	14.20	62.43	76.63	13.48	58.88	72.36	14.51	40.33	54.85	14.25	46.41	60.66	15.26	49.20	64.46	19.17	53.68	72.85	
7.	Gujarat	10.19	46.53	56.72	10.53	46.65	57.18	11.28	55.07	66.34	10.83	45.56	56.39	9.77	48.31	58.07	11.75	25.32	37.07	
8.	Haryana	11.56	47.44	59.00	11.25	34.30	45.55	11.30	26.56	37.86	10.76	22.26	33.02	10.48	17.71	28.19	11.68	29.05	40.73	
9.	Himachal Pradesh	24.41	94.23	118.65	22.75	97.05	119.81	23.14	88.22	111.36	23.50	63.30	86.80	21.78	60.64	82.42	22.73	9.17	31.90	
10.	Jammu & Kashmir	31.50	18.47	49.97	29.41	18.66	48.07	31.21	18.78	49.99	31.80	114.84	146.64	34.71	65.05	99.76	33.72	16.59	50.31	
11.	Jharkhanda	15.60	10.72	26.32	17.63	11.23	28.86	17.12	68.82	85.94	15.90	60.74	76.65	14.77	26.42	41.19	17.30	27.06	44.36	
12.	Karnatak	13.81	49.52	63.33	13.42	47.09	60.51	14.08	7.26	21.35	13.16	74.03	87.18	14.14	49.65	63.79	16.06	46.03	62.09	
13.	Kerala	14.21	35.92	50.13	13.92	39.24	53.16	13.42	50.00	63.42	12.86	50.63	63.49	14.61	46.93	61.53	16.39	52.62	69.02	
14.	Madhya Pradesh	15.85	101.83	117.68	14.96	69.16	84.12	15.75	82.50	98.24	17.30	98.01	115.31	17.02	107.13	124.15	18.05	86.57	104.61	
15.	Maharashtra	9.46	18.28	27.74	10.04	26.30	36.33	10.94	45.67	56.61	10.29	39.54	49.83	10.30	33.20	43.50	10.53	41.10	51.63	
16.	Manipur	33.80	252.50	286.30	35.44	327.61	363.05	36.52	290.96	327.48	44.77	264.93	309.70	48.08	166.75	214.83	50.16	207.14	257.29	
17.	Meghalaya	23.15	93.41	116.56	23.09	90.59	113.68	25.04	110.98	136.02	27.62	98.21	125.83	29.89	93.27	123.16	32.48	93.93	126.41	
18.	Mizoram	50.01	218.64	268.65	50.55	233.44	283.99	51.38	140.52	191.90	56.13	358.36	414.50	53.27	383.37	436.64	66.84	276.13	342.98	
19.	Nagaland	31.85	77.79	109.65	30.62	96.55	127.17	30.90	99.62	130.52	37.01	107.20	144.22	39.73	80.35	120.08	43.03	99.16	142.19	
20.	Odisha	13.71	67.34	81.05	14.27	76.57	90.84	15.52	116.10	131.63	16.92	73.71	88.81	16.05	57.64	73.70	16.48	63.88	80.37	
21.	Punjab	15.15	25.92	41.06	14.12	25.30	39.42	13.88	18.88	32.76	19.84	20.97	35.52	12.81	19.12	31.93	14.98	36.69	51.68	
22.	Rajasthan	14.95	66.97	81.92	14.85	74.14	88.99	15.10	71.05	86.15	#REF!	55.80	68.92	12.87	50.31	63.18	16.25	68.42	84.66	
23.	Sikkim	93.72	126.32	220.04	71.03	128.31	199.34	44.64	88.83	133.48	39.23	56.54	95.76	37.49	66.97	104.46	36.10	63.35	99.45	
24.	Tamil Nadu	12.25	47.59	59.84	13.35	54.82	68.17	12.38	84.61	96.99	12.47	68.41	80.88	12.60	49.45	62.05	13.61	41.51	55.12	
25.	Tripura	23.69	146.16	169.84	23.06	139.71	162.76	27.36	117.46	144.82	24.85	84.06	108.90	24.15	132.01	156.17	26.09	89.15	115.24	
26.	Uttarakhanda	15.82	93.07	108.89	14.99	88.50	103.49	15.07	63.13	78.20	13.84	69.81	83.65	13.78	34.48	48.26	14.75	18.63	33.38	
27.	Uttar Pradesh	17.03	127.69	144.72	17.08	131.88	148.97	17.08	96.26	113.34	17.94	94.41	112.35	18.25	98.98	117.23	19.64	40.38	60.02	
28.	West Bengal	12.79	52.91	65.70	15.09	48.54	63.63	14.67	53.33	68.00	13.96	49.22	63.18	13.77	49.62	63.39	13.72	36.83	50.55	
29.	NCT of Delhi	6.19	5.31	11.50	6.21	0.00	6.21	6.21	4.93	11.14	5.50	4.26	9.76	5.78	2.72	8.50	6.03	2.79	8.82	
30.	Puduchery	23.79	6.50	30.29	25.58	7.82	33.40	25.06	38.56	63.62	27.04	40.55	67.59	22.53	41.81	64.35	18.47	33.86	52.33	
		Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2013-14.																		

TABLE No.2.30 INTEREST PAYMENT & REPAYMENT OF LOAN									
(₹.in crores)									
Sl. No	States	Year	Interest Payment	Repayment of Loan	Interest Payment + Repayment	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Andhra Pradesh	2007-2008	7589	5197	12786	364813	325955	35858	54143
		2008-2009	8057	5170	13227	426765	384005	43042	62858
		2009-2010	9370	6277	15647	476835	427560	42979	64678
		2010-2011	10217	7881	18098	683762	524695	55859	80996
		2011-2012	11171	6761	17932	662592	594117	64978	93554
		2012-13 (RE)	12669	8866	21535	754409	678524	75437	109501
		2013-14 (BE)	15299	8627	23925	857364	773159	87838	127772
2	Bihar	2007-2008	3707	1632	5339	113680	102853	5612	28210
		2008-2009	3893	1682	5575	142279	129690	7326	32981
		2009-2010	3825	1983	5808	162924	148152	9760	35527
		2010-2011	4479	2190	6669	204289	186479	10855	44532
		2011-2012	4540	2922	7462	247318	225704	13502	51320
		2012-13 (RE)	5488	3062	8550	313995	287129	17695	66682
		2013-14 (BE)	6181	3239	9420	368337	338056	24379	80066
3	Chhatisgarh	2007-2008	1140	558	1699	80255	69348	7639	13879
		2008-2009	1178	489	1667	96972	82809	8796	15663
		2009-2010	1195	691	1886	99364	84196	10166	18154
		2010-2011	1298	691	1989	119420	102912	12840	22720
		2011-2012	1293	852	2146	132872	113487	14771	25867
		2012-13 (RE)	1493	1247	2740	153621	131796	18009	32326
		2013-14 (BE)	1346	933	2280	175961	151023	21372	37445
4	Goa	2007-2008	447	68	515	19565	17045	2402	2944
		2008-2009	510	166	676	25414	22149	2930	3528
		2009-2010	613	178	790	29126	25224	3494	4100
		2010-2011	680	208	888	33605	29387	4408	5442
		2011-2012	735	278	1013	36025	31419	4863	5779
		2012-13 (RE)	779	387	1166	34965	29888	5270	6513
		2013-14 (BE)	856	391	1246	NA	NA	5829	7307
5	Gujarat	2007-2008	7484	1934	9419	329285	281579	26495	35690
		2008-2009	7884	2605	10489	367912	314485	28656	38676
		2009-2010	9150	3245	12395	431262	371187	32192	41672
		2010-2011	10127	3818	13945	521519	454853	41254	52364
		2011-2012	11234	5275	16509	594563	518560	49529	62959
		2012-13 (RE)	13236	6538	19774	670018	584367	57918	75791
		2013-14 (BE)	14659	6218	20877	NA	NA	66587	85752
6	Haryana	2007-2008	2346	841	3187	151596	136584	16715	19751
		2008-2009	2339	1292	3631	182522	164636	14894	18452
		2009-2010	2809	2746	5555	223600	203855	15961	20993
		2010-2011	3424	4642	8066	260621	237163	20211	25564
		2011-2012	4152	5011	9163	301959	274970	25121	30558
		2012-13 (RE)	5323	10549	15872	345238	314107	29158	37824
		2013-14 (BE)	6589	13105	19694	392894	357904	33947	43780

TABLE No.2.30 INTEREST PAYMENT & REPAYMENT OF LOAN									
(₹.in crores)									
Sl. No	States	Year	Interest Payment	Repayment of Loan	Interest Payment + Repayment	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
7	Jharkhand	2007-2008	1982	518	2500	83950	74388	5149	11612
		2008-2009	2137	772	2909	87794	76234	7279	16107
		2009-2010	2236	1074	3309	100621	87112	8575	19841
		2010-2011	2160	1544	3704	127281	108652	9097	20102
		2011-2012	2267	1639	3906	143891	122975	9992	22419
		2012-13 (RE)	2449	1627	4076	164876	141644	12518	32342
		2013-14 (BE)	2475	1809	4284	189208	163346	14320	33599
8	Keral	2007-2008	4506	1329	5835	175141	153981	29344	41151
		2008-2009	4532	1778	6310	202783	180134	30805	43291
		2009-2010	5213	2308	7521	231999	206070	33912	49156
		2010-2011	5641	2807	8448	263773	233177	41831	58206
		2011-2012	6062	3320	9382	307906	272065	50563	69806
		2012-13 (RE)	6852	3644	10496	349338	309332	57289	84884
		2013-14 (BE)	8500	5840	14340	NA	NA	66502	97986
9	Karnatak	2007-2008	4330	8418	12747	270629	243028	14878	21107
		2008-2009	4660	5571	10231	310312	278534	17549	24512
		2009-2010	5569	2406	7975	337559	300747	19477	26109
		2010-2011	5965	2893	8858	410703	368338	23652	30991
		2011-2012	6304	4403	10706	458894	407861	28311	38010
		2012-13 (RE)	7045	10104	17150	524202	466810	36161	48269
		2013-14 (BE)	7673	9145	16819	593811	529191	43693	58058
10	Madhya pradesh	2007-2008	4191	1677	5868	161479	142917	14756	30689
		2008-2009	4192	1961	6153	197276	175503	16957	33577
		2009-2010	4454	2394	6848	227557	202225	23655	41395
		2010-2011	5049	4774	9823	263396	232794	27139	51854
		2011-2012	5300	3150	8450	311670	276789	34456	62604
		2012-13 (RE)	5951	3500	9450	372171	333010	37087	71729
		2013-14 (BE)	6519	8017	14536	450900	406055	40965	79603
11	Maharashtra	2007-2008	12204	4699	16903	684817	619884	64476	79583
		2008-2009	12299	4125	16424	753969	677781	61820	81271
		2009-2010	14942	3825	18767	855751	770794	67459	86910
		2010-2011	16549	8774	25323	1035086	934375	83252	105868
		2011-2012	18513	6458	24971	1199548	1082751	95776	121286
		2012-13 (RE)	20449	6970	27419	1372644	1239104	111630	144623
		2013-14 (BE)	22690	13135	35825	NA	NA	119253	155987
12	Odisha	2007-2008	3169	1845	5014	129274	111109	9510	21967
		2008-2009	4312	1894	6207	148491	127516	9407	24610
		2009-2010	2890	1489	4379	162946	135837	12195	26430
		2010-2011	3062	2084	5145	197530	164760	15973	33276
		2011-2012	2576	2328	4904	214583	176821	19886	40267
		2012-2013 (RE)	4512	3196	7708	255459	210683	21810	45609
		2013-2014 (BE)	5508	2819	8327	288669	235166	24430	51299

TABLE No.2.30 INTEREST PAYMENT & REPAYMENT OF LOAN									
(₹.in crores)									
Sl. No	States	Year	Interest Payment	Repayment of Loan	Interest Payment + Repayment	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
13	Punjab	2007-2008	4527	2108	6635	152245	135706	15153	19238
		2008-2009	4902	2289	7190	174039	154827	16934	20713
		2009-2010	5011	5308	10319	197500	176187	17692	22157
		2010-2011	5515	5953	11468	226204	202025	22158	27608
		2011-2012	6280	8947	15227	256430	228976	20241	26236
		2012-13 (RE)	6986	14662	21648	286809	256563	29234	39269
		2013-14 (BE)	7602	16988	24590	319117	286875	31260	42666
14	Rajasthan	2007-2008	5943	1846	7789	194822	172250	17329	30781
		2008-2009	6224	2433	8657	230949	203939	18832	33469
		2009-2010	6769	2945	9714	265825	233767	20972	35385
		2010-2011	7369	3317	10686	338348	300907	27052	45928
		2011-2012	7892	3490	11382	403422	361067	34552	57011
		2012-13 (RE)	8495	4707	13202	459215	410834	42400	68484
		2013-14 (BE)	9241	4132	13373	513688	459322	46708	77221
15	Tamilnadu	2007-2008	6086	3546	9631	350819	313812	32923	47521
		2008-2009	5963	2216	8179	401336	359391	39397	55043
		2009-2010	6850	2512	9361	479733	430013	41574	55844
		2010-2011	8137	3297	11435	584896	527912	52434	70188
		2011-2012	7892	3830	11722	665312	600461	65201	85202
		2012-13 (RE)	8495	6053	14548	744474	671192	80249	101777
		2013-14 (BE)	9241	7957	17199	850319	769476	92830	118580
16	Utar Pradesh	2007-2008	10820	5369	16189	383026	335810	30775	68672
		2008-2009	11375	6776	18152	444685	392771	35426	77831
		2009-2010	16855	7669	24524	523394	463583	47479	96421
		2010-2011	21538	7383	28921	600164	532096	52531	111184
		2011-2012	24108	8288	32395	679007	604135	62759	130870
		2012-13 (RE)	24760	8822	33581	768930	683651	74270	156688
		2013-14 (BE)	26037	18588	44625	886410	788421	85375	177748
17	West Bengal	2007-2008	11384	17444	28827	299483	273557	14599	30167
		2008-2009	12069	14119	26188	341942	310530	19386	36904
		2009-2010	14037	15195	29232	398880	362517	19338	36922
		2010-2011	14517	25164	39682	460959	421231	23509	47264
		2011-2012	15896	27904	43800	538209	492356	26278	58755
		2012-13 (RE)	17860	27386	45245	620160	567594	34004	72054
		2013-14 (BE)	19542	28827	48369	707848	646794	41540	88403
Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2013-14									

Table No.2.31 INTEREST PAYMENT AND REPAYMENT OF LOANS AS % OF GSDP & NSDP (AT CURRENT PRICES)														
Sl. No.	Name of the States	Year	Interest Payment as % of				Repayment of Loan as % of				Interest payment & repayment of loan as % of			
			GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1	Andhra Pradesh	2007-2008	2.08	2.33	21.16	14.02	1.42	1.59	14.49	9.60	3.50	3.92	35.66	23.62
		2008-2009	1.89	2.10	18.72	12.82	1.21	1.35	12.01	8.22	3.10	3.44	30.73	21.04
		2009-2010	1.97	2.19	21.80	14.49	1.32	1.47	14.60	9.70	3.28	3.66	36.41	24.19
		2010-2011	1.49	1.95	18.29	12.61	1.15	1.50	14.11	9.73	2.65	3.45	32.40	22.34
		2011-2012	1.69	1.88	17.19	11.94	1.02	1.14	10.41	7.23	2.71	3.02	27.60	19.17
		2012-2013(RE)	1.68	1.87	16.79	11.57	1.18	1.31	11.75	8.10	2.85	3.17	28.55	19.67
		2013-2014 (BE)	1.78	1.12	27.24	671.01	1.01	1.12	9.82	6.75	2.79	3.09	27.24	18.73
2	Bihar	2007-2008	3.26	3.60	66.06	13.14	1.44	1.59	29.08	5.78	4.70	5.19	95.14	18.93
		2008-2009	2.74	3.00	53.14	11.80	1.18	1.30	22.96	5.10	3.92	4.30	76.10	16.90
		2009-2010	2.35	2.58	39.20	10.77	1.22	1.34	20.32	5.58	3.57	3.92	59.51	16.35
		2010-2011	2.19	2.40	41.26	10.06	1.07	1.17	20.17	4.92	3.26	3.58	61.44	14.98
		2011-2012	1.84	2.01	33.62	8.85	1.18	1.29	21.64	5.69	3.02	3.31	55.27	14.54
		2012-2013(RE)	1.75	1.91	31.01	8.23	0.98	1.07	17.31	4.59	2.72	2.98	48.32	12.82
		2013-2014 (BE)	1.68	1.83	25.36	7.72	0.88	0.96	13.29	4.05	2.56	2.79	38.64	11.77
3	Chhatisgarh	2007-2008	1.42	1.64	14.93	8.22	0.70	0.81	7.31	4.02	2.12	2.45	22.24	12.24
		2008-2009	1.21	1.42	13.39	7.52	0.50	0.59	5.56	3.12	1.72	2.01	18.95	10.64
		2009-2010	1.20	1.42	11.75	6.58	0.70	0.82	6.80	3.81	1.90	2.24	18.55	10.39
		2010-2011	1.09	1.26	10.11	5.71	0.58	0.67	5.38	3.04	1.67	1.93	15.49	8.76
		2011-2012	0.97	1.14	8.76	5.00	0.64	0.75	5.77	3.30	1.61	1.89	14.53	8.29
		2012-2013 (RE)	0.97	1.13	8.29	4.62	0.81	0.95	6.92	3.86	1.78	2.08	15.21	8.47
		2013-14 (BE)	0.77	0.89	6.30	3.60	0.53	0.62	4.37	2.49	1.30	1.51	10.67	6.09
4	Goa	2007-2008	2.28	2.62	18.61	15.18	0.35	0.40	2.84	2.32	2.63	3.02	21.45	17.50
		2008-2009	2.01	2.30	17.40	14.45	0.65	0.75	5.68	4.71	2.66	3.05	23.08	19.16
		2009-2010	2.10	2.43	17.54	14.94	0.61	0.70	5.09	4.33	2.71	3.13	22.62	19.27
		2010-2011	2.02	2.32	15.43	12.50	0.62	0.71	4.72	3.82	2.64	3.02	20.15	16.32
		2011-2012	2.04	2.34	15.12	12.72	0.77	0.89	5.72	4.82	2.81	3.23	20.84	17.54
		2012-2013 (RE)	2.23	2.61	14.77	11.95	1.11	1.29	7.34	5.94	3.33	3.90	22.12	17.90
		2013-2014 (BE)	NA	NA	14.68	11.71	NA	NA	6.70	5.35	NA	NA	21.38	17.06
5	Gujarat	2007-2008	2.27	2.66	28.25	20.97	0.59	0.69	7.30	5.42	2.86	3.34	35.55	26.39
		2008-2009	2.14	2.51	27.51	20.39	0.71	0.83	9.09	6.74	2.85	3.34	36.60	27.12
		2009-2010	2.12	2.47	28.42	21.96	0.75	0.87	10.08	7.79	2.87	3.34	38.50	29.74
		2010-2011	1.94	2.23	24.55	19.34	0.73	0.84	9.25	7.29	2.67	3.07	33.80	26.63
		2011-2012	1.89	2.17	22.68	17.84	0.89	1.02	10.65	8.38	2.78	3.18	33.33	26.22
		2012-2013 (RE)	1.98	2.27	22.85	17.46	0.98	1.12	11.29	8.63	2.95	3.38	34.14	26.09
		2013-2014 (BE)	NA	NA	22.02	17.10	NA	NA	9.34	7.25	NA	NA	31.35	24.35
6	Haryana	2007-2008	1.55	1.72	14.03	11.88	0.55	0.62	5.03	4.26	2.10	2.33	19.06	16.13
		2008-2009	1.28	1.42	15.70	12.68	0.71	0.78	8.67	7.00	1.99	2.21	24.38	19.68
		2009-2010	1.26	1.38	17.60	13.38	1.23	1.35	17.20	13.08	2.48	2.72	34.80	26.46
		2010-2011	1.31	1.44	16.94	13.39	1.78	1.96	22.97	18.16	3.09	3.40	39.91	31.55
		2011-2012	1.37	1.51	16.53	13.59	1.66	1.82	19.95	16.40	3.03	3.33	36.48	29.99
		2012-2013 (RE)	1.54	1.69	18.26	14.07	3.06	3.36	36.18	27.89	4.60	5.05	54.43	41.96
		2013-2014 (BE)	1.68	1.84	19.41	15.05	3.34	3.66	38.60	29.93	5.01	5.50	58.01	44.98

Table No.2.31 INTEREST PAYMENT AND REPAYMENT OF LOANS AS % OF GSDP & NSDP (AT CURRENT PRICES)														
Sl. No.	Name of the States	Year	Interest Payment as % of				Repayment of Loan as % of				Interest payment & repayment of loan as % of			
			GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
7	Jharkhand	2007-2008	2.36	2.66	38.49	17.07	0.62	0.70	10.05	4.46	2.98	3.36	48.54	21.53
		2008-2009	2.43	2.80	29.36	13.27	0.88	1.01	10.60	4.79	3.31	3.82	39.96	18.06
		2009-2010	2.22	2.57	26.07	11.27	1.07	1.23	12.52	5.41	3.29	3.80	38.59	16.68
		2010-2011	1.70	1.99	23.75	10.75	1.21	1.42	16.97	7.68	2.91	3.41	40.72	18.43
		2011-2012	1.58	1.84	22.69	10.11	1.14	1.33	16.40	7.31	2.71	3.18	39.09	17.42
		2012-2013 (RE)	1.49	1.73	19.56	7.57	0.99	1.15	13.00	5.03	2.47	2.88	32.56	12.60
		2013-2014 (BE)	1.31	1.51	17.28	7.37	0.96	1.11	12.63	5.38	2.26	2.62	29.91	12.75
8	Keral	2007-2008	2.57	2.93	15.35	10.95	0.76	0.86	4.53	3.23	3.33	3.79	19.88	14.18
		2008-2009	2.23	2.52	14.71	10.47	0.88	0.99	5.77	4.11	3.11	3.50	20.48	14.58
		2009-2010	2.25	2.53	15.37	10.60	0.99	1.12	6.81	4.70	3.24	3.65	22.18	15.30
		2010-2011	2.14	2.42	13.49	9.69	1.06	1.20	6.71	4.82	3.20	3.62	20.20	14.51
		2011-2012	1.97	2.23	11.99	8.68	1.08	1.22	6.57	4.76	3.05	3.45	18.55	13.44
		2012-2013 (RE)	1.96	2.22	11.96	8.07	1.04	1.18	6.36	4.29	3.00	3.39	18.32	12.36
		2013-2014 (BE)	NA	NA	12.78	8.67	NA	NA	8.78	5.96	NA	NA	21.56	14.64
9	Karnatak	2007-2008	1.60	1.78	29.10	20.51	3.11	3.46	56.58	39.88	4.71	5.25	85.68	60.39
		2008-2009	1.50	1.67	26.55	19.01	1.80	2.00	31.75	22.73	3.30	3.67	58.30	41.74
		2009-2010	1.65	1.85	28.59	21.33	0.71	0.80	12.35	9.21	2.36	2.65	40.94	30.54
		2010-2011	1.45	1.62	25.22	19.25	0.70	0.79	12.23	9.34	2.16	2.40	37.45	28.58
		2011-2012	1.37	1.55	22.27	16.58	0.96	1.08	15.55	11.58	2.33	2.62	37.82	28.17
		2012-2013 (RE)	1.34	1.51	19.48	14.60	1.93	2.16	27.94	20.93	3.27	3.67	47.43	35.53
		2013-2014 (BE)	1.29	1.45	17.56	13.22	1.54	1.73	20.93	15.75	2.83	3.18	38.49	28.97
10	Madhya pradesh	2007-2008	2.60	2.93	28.40	13.66	1.04	1.17	11.36	5.46	3.63	4.11	39.76	19.12
		2008-2009	2.12	2.39	24.72	12.48	0.99	1.12	11.56	5.84	3.12	3.51	36.29	18.32
		2009-2010	1.96	2.20	18.83	10.76	1.05	1.18	10.12	5.78	3.01	3.39	28.95	16.54
		2010-2011	1.92	2.17	18.60	9.74	1.81	2.05	17.59	9.21	3.73	4.22	36.19	18.94
		2011-2012	1.70	1.91	15.38	8.47	1.01	1.14	9.14	5.03	2.71	3.05	24.52	13.50
		2012-2013 (RE)	1.60	1.79	16.04	8.30	0.94	1.05	9.44	4.88	2.54	2.84	25.48	13.17
		2012-2013 (BE)	1.45	1.61	15.91	8.19	1.78	1.97	19.57	10.07	3.22	3.58	35.48	18.26
11	Maharashtra	2007-2008	1.78	1.97	18.93	15.33	0.69	0.76	7.29	5.90	2.47	2.73	26.22	21.24
		2008-2009	1.63	1.81	19.90	15.13	0.55	0.61	6.67	5.08	2.18	2.42	26.57	20.21
		2009-2010	1.75	1.94	22.15	17.19	0.45	0.50	5.67	4.40	2.19	2.43	27.82	21.59
		2010-2011	1.60	1.77	19.88	15.63	0.85	0.94	10.54	8.29	2.45	2.71	30.42	23.92
		2011-2012	1.54	1.71	19.33	15.26	0.54	0.60	6.74	5.32	2.08	2.31	26.07	20.59
		2012-2013 (RE)	1.49	1.65	18.32	14.14	0.51	0.56	6.24	4.82	2.00	2.21	24.56	18.96
		2013-2014 (BE)	NA	NA	19.03	14.55	NA	NA	11.01	8.42	NA	NA	30.04	22.97
12	Odisha	2007-2008	2.45	2.85	33.33	14.43	1.43	1.66	19.40	8.40	3.88	4.51	52.73	22.83
		2008-2009	2.90	3.38	45.84	17.52	1.28	1.49	20.14	7.70	4.18	4.87	65.98	25.22
		2009-2010	1.77	2.13	23.70	10.93	0.91	1.10	12.21	5.63	2.69	3.22	35.91	16.57
		2010-2011	1.55	1.86	19.17	9.20	1.05	1.26	13.04	6.26	2.60	3.12	32.21	15.46
		2011-2012	1.20	1.46	12.95	6.40	1.08	1.32	11.71	5.78	2.29	2.77	24.66	12.18
		2012-2013 (RE)	1.77	2.14	20.69	9.89	1.25	1.52	14.65	7.01	3.02	3.66	35.34	16.90
		2013-2014 (BE)	1.91	2.34	22.55	10.74	0.98	1.20	11.54	5.49	2.88	3.54	34.08	16.23

Table No.2.31 INTEREST PAYMENT AND REPAYMENT OF LOANS AS % OF GSDP & NSDP (AT CURRENT PRICES)														
Sl. No.	Name of the States	Year	Interest Payment as % of				Repayment of Loan as % of				Interest payment & repayment of loan as % of			
			GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue	GSDP	NSDP	Own Revenue	Total Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
13	Punjab	2007-2008	2.97	3.34	29.87	23.53	1.38	1.55	13.91	10.96	4.36	4.89	43.78	34.49
		2008-2009	2.82	3.17	28.95	23.66	1.31	1.48	13.51	11.05	4.13	4.64	42.46	34.71
		2009-2010	2.54	2.84	28.32	22.62	2.69	3.01	30.00	23.96	5.22	5.86	58.33	46.57
		2010-2011	2.44	2.73	24.89	19.98	2.63	2.95	26.87	21.56	5.07	5.68	51.75	41.54
		2011-2012	2.45	2.74	31.03	23.94	3.49	3.91	44.20	34.10	5.94	6.65	75.23	58.04
		2012-2013 (RE)	2.44	2.72	23.90	17.79	5.11	5.71	50.15	37.34	7.55	8.44	74.05	55.13
		2013-2014 (BE)	2.38	2.65	24.32	17.82	5.32	5.92	54.34	39.82	7.71	8.57	78.66	57.63
14	Rajasthan	2007-2008	3.05	3.45	34.30	19.31	0.95	1.07	10.65	6.00	4.00	4.52	44.95	25.30
		2008-2009	2.70	3.05	33.05	18.60	1.05	1.19	12.92	7.27	3.75	4.24	45.97	25.87
		2009-2010	2.55	2.90	32.28	19.13	1.11	1.26	14.04	8.32	3.65	4.16	46.32	27.45
		2010-2011	2.18	2.45	27.24	16.04	0.98	1.10	12.26	7.22	3.16	3.55	39.50	23.27
		2011-2012	1.96	2.19	22.84	13.84	0.87	0.97	10.10	6.12	2.82	3.15	32.94	19.97
		2012-2013 (RE)	1.85	2.07	20.04	12.40	1.03	1.15	11.10	6.87	2.87	3.21	31.14	19.28
		2013-2014 (BE)	1.80	2.01	19.79	11.97	0.80	0.90	8.85	5.35	2.60	2.91	28.63	17.32
15	Tamilnadu	2007-2008	1.73	1.94	18.48	12.81	1.01	1.13	10.77	7.46	2.75	3.07	29.25	20.27
		2008-2009	1.49	1.66	15.14	10.83	0.55	0.62	5.62	4.03	2.04	2.28	20.76	14.86
		2009-2010	1.43	1.59	16.48	12.27	0.52	0.58	6.04	4.50	1.95	2.18	22.52	16.76
		2010-2011	1.39	1.54	15.52	11.59	0.56	0.62	6.29	4.70	1.95	2.17	21.81	16.29
		2011-2012	1.19	1.31	12.10	9.26	0.58	0.64	5.87	4.50	1.76	1.95	17.98	13.76
		2012-2013 (RE)	1.14	1.27	10.59	8.35	0.81	0.90	7.54	5.95	1.95	2.17	18.13	14.29
		2013-2014 (BE)	1.09	1.20	9.95	7.79	0.94	1.03	8.57	6.71	2.02	2.24	18.53	14.50
16	Utar Pradesh	2007-2008	2.82	3.22	35.16	15.76	1.40	1.60	17.45	7.82	4.23	4.82	52.60	23.57
		2008-2009	2.56	2.90	32.11	14.62	1.52	1.73	19.13	8.71	4.08	4.62	51.24	23.32
		2009-2010	3.22	3.64	35.50	17.48	1.47	1.65	16.15	7.95	4.69	5.29	51.65	25.43
		2010-2011	3.59	4.05	41.00	19.37	1.23	1.39	14.05	6.64	4.82	5.44	55.05	26.01
		2011-2012	3.55	3.99	38.41	18.42	1.22	1.37	13.21	6.33	4.77	5.36	51.62	24.75
		2012-2013 (RE)	3.22	3.62	33.34	15.80	1.15	1.29	11.88	5.63	4.37	4.91	45.21	21.43
		2013-2014 (BE)	2.94	3.30	30.50	14.65	2.10	2.36	21.77	10.46	5.03	5.66	52.27	25.11
17	West Bengal	2007-2008	3.80	4.16	77.97	37.73	5.82	6.38	119.48	57.82	9.63	10.54	197.45	95.56
		2008-2009	3.53	3.89	62.26	32.70	4.13	4.55	72.83	38.26	7.66	8.43	135.09	70.96
		2009-2010	3.52	3.87	72.59	38.02	3.81	4.19	78.58	41.16	7.33	8.06	151.16	79.17
		2010-2011	3.15	3.45	61.75	30.72	5.46	5.97	107.04	53.24	8.61	9.42	168.79	83.96
		2011-2012	2.95	3.23	60.49	27.05	5.18	5.67	106.19	47.49	8.14	8.90	166.68	74.55
		2012-2013 (RE)	2.88	3.15	52.52	24.79	4.42	4.82	80.54	38.01	7.30	7.97	133.06	62.79
		2013-2014 (BE)	2.76	3.02	47.04	22.11	4.07	4.46	69.40	32.61	6.83	7.48	116.44	54.71
Source: C.S.O. and Other Budget related Data from RBI - State Finances - A Study of Budgets 2013-14														

Chapter-3								
State Government Employees Position								
ANNUAL ESTABLISHMENT REVIEW 2013-14								
SANCTIONED STRENGTH (BOTH PLAN + NON PLAN) AS ON 31.03.2013								
D. No.	NAME OF THE DEPARTMENT	Grade - A	Grade - B	Grade - C	Grade - D	Total A+B+C+D	GRANT-IN-AID	GRAND TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)
1	HOME	1567	3255	66704	5393	76919		76919
2	GENERAL ADMINISTRATION	175	329	963	907	2374		2374
3	REVENUE	880	1000	17477	8855	28212	366	28578
4	LAW	432	885	2586	1404	5307		5307
5	FINANCE	596	477	4045	1570	6688		6688
6	COMMERCE	20	71	1394	591	2076		2076
7	WORKS	202	785	2441	2529	5957		5957
8	ORISSA LEGISLATIVE ASSEMBLY	46	37	261	99	443		443
* 9	FOOD SUPPLIES & CONSUMER WELFARE	23	249	992	488	1752		1752
10	SCHOOLS & MASS EDUCATION	315	806	183183	13348	197652	35977	233629
11	S.T. & S.C. DEVELOPMENT AND MINORITIES & OTHER BACK WARD CLASSES DEVELOPMENT	54	559	5050	1394	7057		7057
12	HEALTH & FAMILY WELFARE	6167	2680	26307	11668	46822		46822
13	HOUSING & URBAN DEVELOPMENT	99	151	1009	634	1893	10490	12383
14	LABOUR & E.S.I.	247	159	949	599	1954		1954
15	SPORTS & YOUTH SERVICES	10	24	123	50	207	41	248
16	PLANNING & CO-ORDINATION	88	86	2167	307	2648	27	2675
17	PANCHAYATIRAJ	347	787	9780	2093	13007	987	13994
18	PUBLIC GRIEVANCES & PENSION ADMINISTRATION	8	9	21	16	54		54
19	INDUSTRIES	14	9	110	54	187		187
20	WATER RESOURCES	632	1379	6769	4852	13632	76	13708
21	TRANSPORT	62	188	710	208	1168		1168
* 22	FOREST & ENVIRONMENT	342	816	9706	1325	12189		12189
23	AGRICULTURE	301	1994	8624	3156	14075		14075
24	STEEL & MINES	72	598	669	307	1646		1646
25	INFOMATION & PUBLIC RELATION	29	89	476	360	954		954
26	EXCISE	42	179	1867	30	2118		2118
27	SCIENCE & TECHNOLOGY	10	4	27	21	62	243	305
* 28	RURAL DEVELOPMENT	290	853	3871	2799	7813		7813
29	PARLIAMENTARY AFFAIRS	72	34	181	277	564		564
30	ENERGY	55	68	175	96	394		394
31	TEXTILE & HANDLOOM & HANDI CRAFTS	34	116	960	548	1658		1658
32	TOURISM	8	47	117	216	388		388
* 33	CULTURE	18	89	276	272	655		655
34	FISHERIES & ANIMAL RESOURCES DEVELOPMENT	482	1350	4649	3956	10437	158	10595
35	CO-OPERATION	50	516	2049	748	3363		3363
36	PUBLIC ENTERPRISES	6	4	24	19	53		53
37	WOMEN & CHILD DEVELOPEMNT	24	531	5448	487	6490	1331	7821
38	INFORMATION TECHNOLOGY	5	7	12	3	27		27
* 39	HIGHER EDUCATION	2597	1724	3492	1945	9758	16766	26524
40	EMPLOYMENT AND TECHNICAL EDUCATION & TRAINING	292	730	1186	616	2824	1131	3955
41	MICRO, SMALL & MEDIUM ENTERPRISES	99	202	609	333	1243	210	1453
TOTAL SANCTIONED STRENGTH		16812	23876	377459	74573	492720	67803	560523
The information compiled is based on Annual Establishment Review data submitted electronically through iOTMS by Heads of Officers, Heads of Department, Administrative Departments and validated by the Administrative Department.								
* Not validated by the Administrative Departments								

ANNUAL ESTABLISHMENT REVIEW 2013-14								
VACANCY POSITION (BOTH PLAN + NON PLAN) AS ON 31.03.2013								
D. No.	NAME OF THE DEPARTMENT	Grade - A	Grade - B	Grade - C	Grade - D	Total A+B+C+D	GRANT-IN-AID	GRAND TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)
1	HOME	558	1244	13799	1581	17182		17182
2	GENERAL ADMINISTRATION	45	135	247	188	615		615
3	REVENUE	317	366	7446	2226	10355	164	10519
4	LAW	50	206	675	380	1311		1311
5	FINANCE	151	298	1268	392	2109		2109
6	COMMERCE	3	19	495	166	683		683
7	WORKS	51	131	827	718	1727		1727
8	ORISSA LEGISLATIVE ASSEMBLY	17	8	102	36	163		163
* 9	FOOD SUPPLIES & CONSUMER WELFARE	2	38	325	135	500		500
10	SCHOOLS & MASS EDUCATION	50	321	70846	1288	72505	2567	75072
11	S.T. & S.C. DEVELOPMENT AND MINORITIES & OTHER BACK WARD CLASSES DEVELOPMENT	10	54	838	342	1244		1244
12	HEALTH & FAMILY WELFARE	2175	687	6872	3270	13004		13004
13	HOUSING & URBAN DEVELOPMENT	39	34	291	139	503	3087	3590
14	LABOUR & E.S.I.	87	40	309	135	571		571
15	SPORTS & YOUTH SERVICES	1	5	24	6	36	4	40
16	PLANNING & CO-ORDINATION	23	33	954	80	1090	5	1095
17	PANCHAYATIRAJ	11	30	299	171	511	29	540
18	PUBLIC GRIEVANCES & PENSION ADMINISTRATION		1	6		7		7
19	INDUSTRIES	7		55	20	82		82
20	WATER RESOURCES	233	251	1703	882	3069	13	3082
21	TRANSPORT	8	45	121	16	190		190
* 22	FOREST & ENVIRONMENT	124	256	3076	278	3734		3734
23	AGRICULTURE	221	486	3011	1102	4820		4820
24	STEEL & MINES	21	273	320	98	712		712
25	INFOMATION & PUBLIC RELATION	8	16	133	44	201		201
26	EXCISE	18	59	568	3	648		648
27	SCIENCE & TECHNOLOGY	2	3	11	1	17	60	77
* 28	RURAL DEVELOPMENT	71	162	1077	787	2097		2097
29	PARLIAMENTARY AFFAIRS	22	8	49	99	178		178
30	ENERGY	12	27	73	29	141		141
31	TEXTILE & HANDLOOM & HANDI CRAFTS	13	29	219	43	304		304
32	TOURISM	2	11	54	22	89		89
* 33	CULTURE	9	61	122	65	257		257
34	FISHERIES & ANIMAL RESOURCES DEVELOPMENT	163	396	1387	1408	3354	57	3411
35	CO-OPERATION	11	278	736	197	1222		1222
36	PUBLIC ENTERPRISES			10		10		10
37	WOMEN & CHILD DEVELOPEMNT	5	52	1987	158	2202	331	2533
38	INFORMATION TECHNOLOGY	1		4	1	6		6
* 39	HIGHER EDUCATION	1389	579	1665	646	4279	4045	8324
40	EMPLOYMENT AND TECHNICAL EDUCATION & TRAINING	196	530	490	151	1367	433	1800
41	MICRO, SMALL & MEDIUM ENTERPRISES	61	52	189	85	387	51	438
TOTAL VACANCY		6187	7224	122683	17388	153482	10846	164328
The information compiled is based on Annual Establishment Review data submitted electronically through iOTMS by Heads of Officers, Heads of Department, Administrative Departments and validated by the Administrative Department.								
* Not validated by the Administrative Departments								

ANNUAL ESTABLISHMENT REVIEW 2013-14								
MEN-IN-POSITION (BOTH PLAN + NON PLAN) AS ON 31.03.2013								
D. No.	NAME OF THE DEPARTMENT	Grade - A	Grade - B	Grade - C	Grade - D	Total A+B+C+D	GRANT-IN-AID	GRAND TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)
1	HOME	1009	2011	52905	3812	59737		59737
2	GENERAL ADMINISTRATION	130	194	716	719	1759		1759
3	REVENUE	563	634	10031	6629	17857	202	18059
4	LAW	382	679	1911	1024	3996		3996
5	FINANCE	445	179	2777	1178	4579		4579
6	COMMERCE	17	52	899	425	1393		1393
7	WORKS	151	654	1614	1811	4230		4230
8	ORISSA LEGISLATIVE ASSEMBLY	29	29	159	63	280		280
* 9	FOOD SUPPLIES & CONSUMER WELFARE	21	211	667	353	1252		1252
10	SCHOOLS & MASS EDUCATION	265	485	112337	12060	125147	33410	158557
11	S.T. & S.C. DEVELOPMENT AND MINORITIES & OTHER BACK WARD CLASSES DEVELOPMENT	44	505	4212	1052	5813		5813
12	HEALTH & FAMILY WELFARE	3992	1993	19435	8398	33818		33818
13	HOUSING & URBAN DEVELOPMENT	60	117	718	495	1390	7403	8793
14	LABOUR & E.S.I.	160	119	640	464	1383		1383
15	SPORTS & YOUTH SERVICES	9	19	99	44	171	37	208
16	PLANNING & CO-ORDINATION	65	53	1213	227	1558	22	1580
17	PANCHAYATIRAJ	336	757	9481	1922	12496	958	13454
18	PUBLIC GRIEVANCES & PENSION ADMINISTRATION	8	8	15	16	47		47
19	INDUSTRIES	7	9	55	34	105		105
20	WATER RESOURCES	399	1128	5066	3970	10563	63	10626
21	TRANSPORT	54	143	589	192	978		978
* 22	FOREST & ENVIRONMENT	218	560	6630	1047	8455		8455
23	AGRICULTURE	80	1508	5613	2054	9255		9255
24	STEEL & MINES	51	325	349	209	934		934
25	INFROMATION & PUBLIC RELATION	21	73	343	316	753		753
26	EXCISE	24	120	1299	27	1470		1470
27	SCIENCE & TECHNOLOGY	8	1	16	20	45	183	228
* 28	RURAL DEVELOPMENT	219	691	2794	2012	5716		5716
29	PARLIAMENTARY AFFAIRS	50	26	132	178	386		386
30	ENERGY	43	41	102	67	253		253
31	TEXTILE & HANDLOOM & HANDI CRAFTS	21	87	741	505	1354		1354
32	TOURISM	6	36	63	194	299		299
* 33	CULTURE	9	28	154	207	398		398
34	FISHERIES & ANIMAL RESOURCES DEVELOPMENT	319	954	3262	2548	7083	101	7184
35	CO-OPERATION	39	238	1313	551	2141		2141
36	PUBLIC ENTERPRISES	6	4	14	19	43		43
37	WOMEN & CHILD DEVELOPEMNT	19	479	3461	329	4288	1000	5288
38	INFORMATION TECHNOLOGY	4	7	8	2	21		21
* 39	HIGHER EDUCATION	1208	1145	1827	1299	5479	12721	18200
40	EMPLOYMENT AND TECHNICAL EDUCATION & TRAINING	96	200	696	465	1457	698	2155
41	MICRO, SMALL & MEDIUM ENTERPRISES	38	150	420	248	856	159	1015
TOTAL MEN IN POSITION		10625	16652	254776	57185	339238	56957	396195
The information compiled is based on Annual Establishment Review data submitted electronically through iOTMS by Heads of Officers, Heads of Department, Administrative Departments and validated by the Administrative Department.								
* Not validated by the Administrative Departments								

ABSTRACT OF ANNUAL ESTABLISHMENT REVIEW OF GOVT. EMPLOYEES, ODISHA.							
(AS ON 31st MARCH, 2013)							
Particulars	Grade - A	Grade - B	Grade - C	Grade - D	Total A+B+C+D	GRANT- AID	IN- GRAND TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)
Sanctioned Strength							
2001	9320	26675	368178	85214	489387	31091	520478
2002	9229	26409	368489	82883	487010	31777	518787
2003	9357	24745	366996	79800	480898	31255	512153
2004	9131	26030	364657	80459	480277	31688	511965
2005	9807	25562	363823	78326	477518	31194	508712
2006	9360	25241	354755	77739	467095	33629	500724
2007	9765	25795	357389	89178	482127	34062	516189
2008	9989	25719	362119	76020	473847	34124	507971
2009	10402	26440	360351	77217	474410	34423	508833
2010	14551	27031	352957	81616	476155	36307	512462
2011	15320	24691	361308	79821	481140	50522	531662
2012	16784	20792	381281	78446	497303	76209	573512
2013	16812	23876	377459	74573	492720	67803	560523
Total Vacancy							
2001	1622	4291	40765	6454	53132	1009	54141
2002	1283	5654	44019	6146	57102	1480	58582
2003	1550	5759	43510	6858	57677	1960	59637
2004	1718	6181	57568	8782	74249	2262	76511
2005	1931	6818	62059	8274	79082	2073	81155
2006	2020	4624	62957	7562	77163	2829	79992
2007	2319	5518	68574	7943	84354	3573	87927
2008	2521	6010	81453	8742	98726	4102	102828
2009	2825	6342	92900	9869	111936	4739	116675
2010	4057	5670	93123	11100	113950	5267	119217
2011	4631	6195	110284	14086	135196	6288	141484
2012	4708	6857	115472	19055	146092	8635	154727
2013	6187	7224	122683	17388	153482	10846	164328
Men in Position							
2001	7698	22384	327413	78760	436255	30082	466337
2002	7946	20755	324470	76737	429908	30297	460205
2003	7807	18986	223486	72942	323221	29295	352516
2004	7413	19849	307089	71677	406028	29426	435454
2005	7876	18744	301764	70052	398436	29121	427557
2006	7340	20617	291798	70177	389932	30800	420732
2007	7446	20277	288815	81235	397773	30489	428262
2008	7468	19709	280666	67278	375121	30022	405143
2009	7577	20098	267451	67348	362474	29684	392158
2010	10494	21361	259834	70516	362205	31040	393245
2011	10689	18496	251024	65735	345944	44234	390178
2012	12076	13935	165809	59391	251211	67574	318785
2013	10625	16652	254776	57185	339238	56957	396195

Chapter-4

Basic Concepts of the State Budget

4.1 Budget- What it means

The word “Budget” has its origin in the French word “*Bougette*” which literally means *a small bag or wallet*. In the United Kingdom the Finance Minister used to carry the documents relating to Annual financial receipt and expenditure for presentation in the “House of Commons” in such a bag. In course of time the contents assumed the name of the container and now in all countries the word “*Budget*” is the most vital word in the parlances of Public Finance. As per Article 202 of the Constitution of India the Governor of a State shall cause to be laid before the House or Houses of the Legislature of the State a Statement of the estimated receipts and expenditure of the State for a financial year. This estimated statement of receipt and expenditure for a financial year named in the constitution as the “Annual Financial Statement” is commonly known as “Budget”.

The Following documents are presented to the Legislature during the presentation of the Budget.

- (i) **Annual Financial Statement** (Abstract and details of total financial transaction of Govt. pertaining to Receipt and Expenditure under Consolidated Fund & Public Accounts by Major Heads).
- (ii) **Revenue and Receipts** (with details) under consolidated Fund, Contingency Fund & Public Account by Major Heads.
- (iii) **Explanatory Memorandum** on Budget (Expenditure by Major Heads under Consolidated Fund, Contingency Fund and Public Account), which comprises of:-

Appendix-I: Guide to Major Heads of expenditure indicating the various Demands concerned with each major Head (both gross and recovery)

Appendix-II: General abstract of expenditure by Major Heads of accounts (net after recoveries)

Appendix III: General abstract of Plan expenditure (net) Major Head-wise (State and District Sector.)

Appendix-IV: Details of Opening and Closing Balance.

Appendix V: Contingency Fund.

Appendix-VI: Details of Public Account (Outgoing)

Appendix-VII: Debt Position of the State

Appendix-VIII: Guarantee Statement.

Appendix-IX: Grants for creation of capital assets and capital formation

Appendix-X: Grant-in-Aid Statement

Appendix-XI: Subsidy Statement

Appendix-XII: Statement on 100% Women Centric Programme

(iv) **Demand for Grants** (Deptt. wise Expenditure upto Minor Head of Account)

(v) Demand for grants for each Department of Government (Details of Expenditure of each Department) with details and lists of Plan & Schemes.

(vi) The document **Budget at a Glance** shows in brief, receipts and disbursements along with broad details of tax revenues and other receipts. This document also exhibits broad break up of expenditure – Plan and Non-Plan, allocation of Plan Outlays by sectors. This document also shows the revenue deficit, the Primary Deficit and the Fiscal Deficit of the State Government.

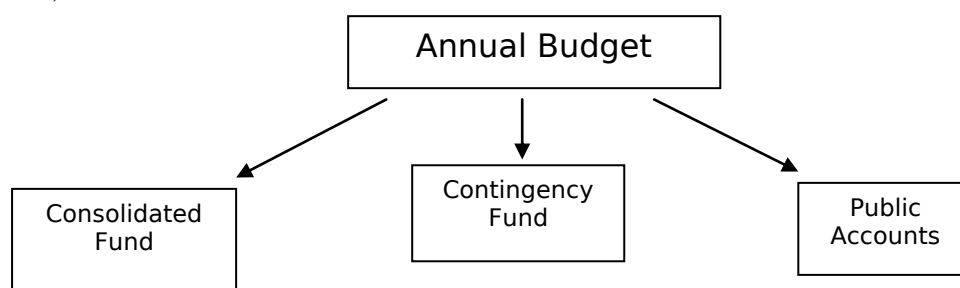
All the figures in Budget at a glance are given in “Net form”.

(vii) Statements required to be presented under FRBM Act. 2005 and Rules there under.

4.2 Maintenance of State Government Account

State Government accounts are maintained in three parts. These are

- 1) Consolidated Fund of the State
- 2) Contingency Fund of the State
- 3) Public Accounts of the State.



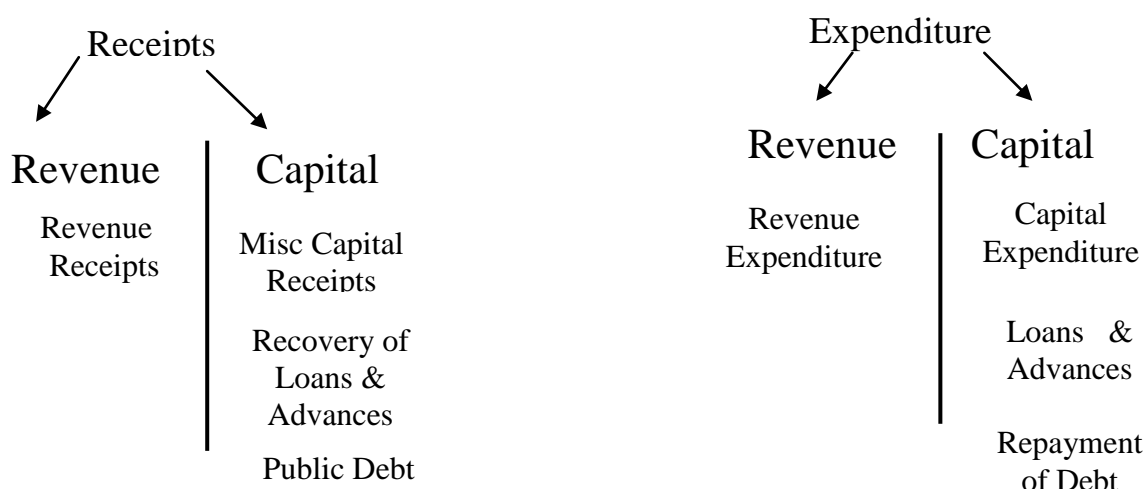
Article 266, 267 and 284 of the Constitution relate to composition of Consolidated Fund, Contingency Fund and Public Accounts respectively. From these Constitutional Provisions it follows that "the Annual Financial Statement" of the State Government to be presented to the Legislature consists of receipts and outgoings in respect of the

- a. Consolidated Fund
- b. Contingency Fund
- c. Public Accounts

4.2.1 Consolidated Fund – *All receipts are to be credited and all expenditure are to be met from this fund with the approval of the Legislature.*

The Consolidated Fund of the State is formed out of all revenues received by the State, loans from the market borrowings and negotiated loans, Ways and Means advances and all money received towards recovery of loan advanced by State Government from time to time. Similarly the expenditure from the Consolidated Fund can be made for charges/services as are voted by the Legislature or charged appropriations as included in the Annual Financial Statement.

Composition of the Consolidation Fund



4.2.2 Contingency Fund

It is a notional fund where money is not actually kept for expenditure. It is an arrangement to meet emergent expenditure up to a certain limit for which no approval of the legislature is required. Expenditure is met from contingency fund with approval of Governor in anticipation of approval of the legislature for recoupment of the advance. By virtue of the power conferred under Article 267(2) of the Constitution of India, *the State Government has established a Fund by an Act "Orissa Contingency Fund Act 1950" by transfer a fixed sum from the Consolidated Fund of the State.* This Fund is in nature of an imprest for meeting unforeseen and emergent expenses. The Fund is placed at the disposal of the Governor, who can authorise expenditure from the Fund subject to *post facto* sanction of appropriation by the Legislature. The transaction under the Fund is guided by the rule framed for this purpose. At present the corpus of the Fund is ` 400.00 cr. The corpus of the Fund has been raised from ` 60.00 cr. to ` 150.00 cr. during the year 1999-2000 and to ` 400.00 cr. in the year 2008-09 to meet the emergent expenditure needs. The advance made from the Fund to meet the urgent and emergent expenditure is required to be recouped by necessary provision in the Supplementary statement of expenditure to be presented in the Assembly immediately after the advance is sanctioned.

4.2.3 Public Accounts:

Expenditure from Public Account does not require the approval of the Legislature but the net receipt in the Public Account is taken into account for balancing the Budget.

The Public Accounts as defined in Article 266(2) of the Constitution of India comprises all public money received by or on behalf of the Govt. which are not credited to the Consolidated Fund of the State. The Public Accounts comprises of the followings:-

- 1) Unfunded Debt (Shares of Small Savings and Provident Fund)
- 2) Deposit and Advances
- 3) Reserve Funds.
- 4) Remittances and Suspenses.

The unfunded Debt (Provident Fund) and Deposit and Advances record transactions in respect of which government act only as banker by receiving amounts which is paid afterwards and make advances other than loans, which are repayable. The suspense and remittances are only adjusting heads and all entries in these accounts are eventually cleared by corresponding Credit / Debit to the final head of accounts.

4.3 Revenue Expenditure

Expenditure on salary, pension, interest payment, subsidy, old age pension, electricity, water charges, motor vehicle, contingent expenditure and maintenance of capital assets like roads, buildings, irrigation works etc., is termed as revenue expenditure. The revenue expenditure is in fact an establishment related and maintenance/ housekeeping related expenditure. However, grants for creation of Capital assets and Other Revenue Expenditure for Capital formation are being separately exhibited in a statement in the Explanatory Memorandum.

4.4 Capital Expenditure

The expenditure on construction of buildings, roads, irrigation projects, powerhouse, flood control work, water supply etc which result in creation of permanent assets is termed as capital expenditure. (but maintenances of Capital Assets is a revenue expenditure)

4.5 Revenue Receipt

Of the State Government – Own Tax and Non Tax Revenue

From Central Government – Share in Central Taxes and Grants-in-aid

Revenue Receipt of the State Government consist of the following:-

a) State's own tax revenue :-

- (i) Sales Tax / VAT / Central Sales Tax,
- (ii) Motor Vehicle Tax,
- (iii) Electricity Duties,
- (iv) Stamp and Registration Fees,
- (v) Land Revenue,
- (vi) State Excise Duty,
- (vii) Tax on Profession,
- (viii) Entry Tax,
- (ix) Entertainment Tax,
- (x) Luxury Tax, Forest Development Tax etc.,

b) State's own non-tax revenue :-

- (i) Interest payment on loans and advances given by the State Government to various corporations, co-operatives, Government servants etc.,
- (ii) Dividends on investment made by the State Government, in State Public Sector Undertakings.
- (iii) Irrigation water rate,
- (iv) Water tariff on urban water supply,
- (v) Fees and fines collected in schools and colleges,
- (vi) User charges in Medicals and Hospitals,
- (vi) Mining royalty,
- (vii) Forest royalty etc.

4.6 Revenue Receipt from Central Government

(c) Share in Central Taxes :-

State's share as per the recommendation of the Finance Commission is from Income tax, basic excise duty, additional excise duty, Custom Duty etc. Now instead of share from a few central taxes, State's share has been recommended at 32% on all central taxes excluding surcharge & cess under the award of Thirteenth Finance Commission.

(d) Grants- in-aid from the Centre:-

- (i) Non Plan revenue deficit grant, Centre's share under Calamity Relief Fund, up-gradation and special problem grant as recommended by the Finance Commission
- (ii) Grant portion of the central assistance for state plan i.e., Additional Central Assistance (70% loan + 30% Grant) and Special Central Assistance (100% Grant).
- (iii) Grant under Centrally Sponsored Plan Schemes (State share varies from 50% to 10% and central share from 50% to 90%)
- (iv) Grant under Central Plan Schemes.

(e) State's own Revenue and State's total Revenue:-

State's own tax and own Non-Tax are called State's own revenue whereas **State's total revenue** consists of State's own revenue, share in Central taxes and grants from the Centre.

4.7 Capital Receipts

- (i) Recovery of loans and advances given to various corporations, co-operatives and Government servants.
- (ii) Loan portion of the central assistance, small saving loan, market borrowing, loan from NABARD, LIC, GIC, HUDCO etc. and loan from General Provident Fund Account (GPF) of the employees.
- (iii) Misc. Capital Receipts such as proceeds of disinvestment and sale of capital assets etc.

4.8 Source of loan for the State Government

1. Internal Source (Internal borrowing)

- (i) Market borrowing
- (ii) Loan from G.P.F account
- (iii) Loan from NABARD, LIC, GIC, HUDCO, NCDC etc.
- (iv) Small Savings Loan

2. Loan from Government of India

- (i) Loan portion of the State Plan Assistance under ACA terms is now being arranged by the State Govt. on the recommendations of the 12th Finance Commission.
- (ii) Loan portion of additional Central Assistance under EAP on back to back basis.

4.9 Normal Central Assistance: Determined by the Planning Commission annually on the basis of Gadgil-Mukherjee Formula. (70% Loan + 30% Grant). From the year 2005-06, Loan portion is arranged by the State Govt.

4.10 Additional Central Assistance under Externally Aided Projects (ACA for EAP): The World Bank Loan and Grant from DFID or other agencies in respect of projects for which agreements have been signed on or before 31st March, 2005 are passed on to the State Government by Government of India as Additional Central Assistance under Externally Aided Projects.

4.11 Classification of the Expenditure – Voted and Charged

- (i) Voted Expenditure which requires the approval of the voting of the legislature.
- (ii) Charged expenditure – which does not require the voting of the legislature but is placed before the legislature along with the voted amount. It is specified under Article 202 (3) of the constitution of India, Salary and Allowances of Speaker Deputy Speaker, Governor and his Office establishment, Judges of High Court, Administrative Tribunal,

Orissa Public Service Commission, Regulatory Commission and decretal dues arising out of court judgment are treated as charged expenditure. The payment of interest, repayment of principal are classified as charged expenditure. Any other expenditure declared in the constitution or by the Legislature of the State by Law to be so charged.

4.12 Classification of Expenditure – Revenue and Capital

- (i) Revenue Expenditure – It is an establishment related and maintenance expenditure- Salary, Pension, Interest, Subsidy and Maintenance of Capital Assets. All maintenance and working expenses are classified as revenue expenditure.
- (ii) Capital Expenditure – It is an expenditure which results in creation of assets such as Roads, Bridges, Dams, Power House etc. It is broadly defined as expenditure incurred which is the object of increasing concrete assets of material and permanent character.

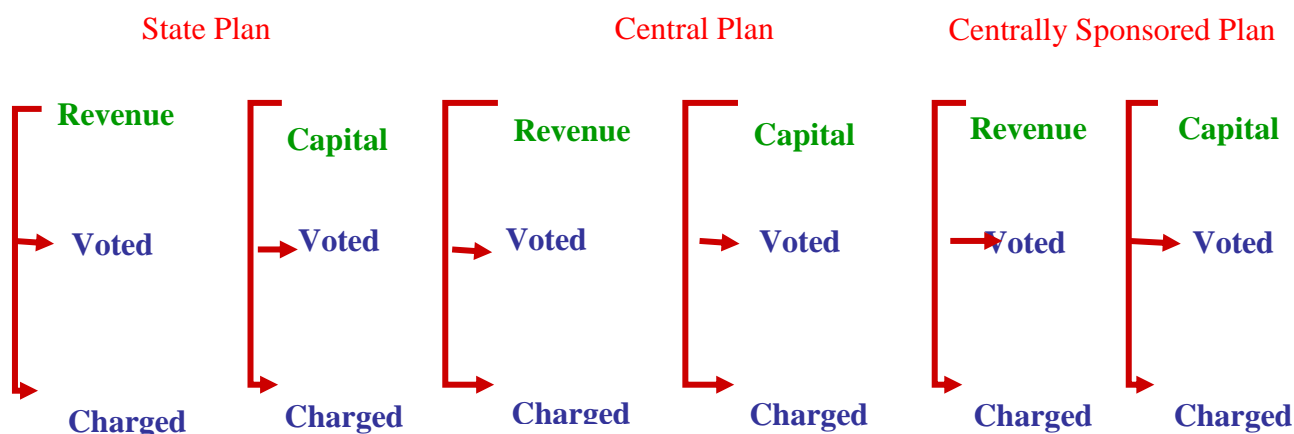
4.13 Category of Expenditure

- (i) Non-Plan - Revenue Account and Capital Account
- (ii) State Plan - Revenue Account and Capital Account – State Sector / District Sector TASP/SCP for SC.
- (iii) Central Plan - Revenue Account and Capital Account – TASP / SCP for SC, State Sector and District Sector.
- (iv) Centrally Sponsored Plan - Revenue Account and Capital Account - TASP / SCP for SC, State Sector, District Sector.

4.14 Category of Plans

- (i) **State Plan:** When a new programme is taken up by the State Government it is normally taken under State Plan. After completion of the project or at the end of the Plan period the programme if felt necessary to be continued is transferred to non-plan. Outlays for the restructured 66 CSS are incorporated in the State Plan from 2014-15 which will contain both the Central Share and State Share at one place. The Central Assistance for these restructured 66 schemes is categorized as Central Assistance for State Plan.
- (ii) **Non-Plan:** When a road is constructed the expenditure is booked under plan but after the Completion of the road expenditure for maintenance of the road is taken up under the non-plan.
- (iii) **Central Plan:** 100% funding by Central Government.
- (iv) **Centrally Sponsored Plan:** Expenditure is shared by Central Government and State Government in an agreed ratio varying from 50% to 90 %. Centrally Sponsored Schemes (CSS) of Government of India have been reduced from 142 to 66 and central share of all the CSS will now be routed through the State Budget as Central Assistance for State Plan. These schemes now form a part of State Plan from 2014-15. Besides, the CSS which have not been included in 66 restructured CSS by Government of India are retained as Centrally Sponsored Schemes separately in the State Budget Documents.

PLAN BUDGET



4.15 Different type of Deficits

4.15.1 Revenue Deficit: The gap between Revenue Receipt and Revenue Expenditure is called Revenue Deficit. $\text{Revenue Deficit} = (\text{Revenue Receipt} - \text{Revenue Expenditure})$.

4.15.2 Fiscal Deficit: The excess of expenditure (both Revenue and Capital) over the Revenue Receipt and Recovery of Loans taken together represents the Fiscal Deficit. It also represents net borrowing during a year. $\text{Fiscal Deficit} = (\text{Revenue Receipt} + \text{Recovery of Loans} - \text{Total Expenditure (including Capital Expenditure but excluding repayment of Loans and Advances)})$.

4.15.3 Primary Deficit: Primary Deficit represents the Fiscal Deficit less the Interest Payment. It represents the net borrowing to meet the expenditure excluding the interest payment. $\text{Primary Deficit} = (\text{Fiscal Deficit} - \text{Interest Payment})$.

The Fiscal Consolidation Process has two phases – Adjustment and Stabilization phase. In the Adjustment phase, the aim was to maintain significant primary surplus. The stabilization phase envisages declining debt-revenue and interest payment-revenue receipt ratio to achieve debt sustainability.

4.15.4 Budgetary Deficit: It represents the net borrowing from RBI at the end of the year. It represents the difference between the opening and the closing balance for the year. The Budgetary Deficit indicates that the total expenditure have exceeded by that amount from all Revenue Receipt, all Recovery of Loans and Advances, all Loans and the net balance in the Public Account etc. It is a borrowing from RBI in advance which is recouped in the next year.

Chapter - 5

STATUS OF IMPLEMENTATION OF MAJOR POLICY AND PROGRAMME ANNOUNCEMENTS MADE IN BUDGET FOR 2013-14

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
<u>PART-1 AGRICULTURE</u>			
Agriculture Department			
	15.3	Intensive extension campaign on Agriculture: Intensive campaign for agriculture extension will include promotion of consultancy service by Agriculture graduates, co-opting NGOs, PRIs, Co-operatives etc. in the extension work, encourage farmer to farmer learning, linkage with the Agriculture Research Institutions, opening of information kiosks, farm information and advisory centers, publicity through mass media and adopting other means of dissemination of agricultural information. The scheme will be implemented through the Agriculture Technology Management Agencies operating at the District level and the agriculture information wing of the Department. ₹7.00 Crore is provided for the scheme.	This is being implemented by the Director Agriculture and Food Processing (DA&FP) and the entire budget provision has been released for creating awareness among the farmers through publicity during 2013-14. <i>(Status: Work in Progress)</i>
	15.4	Organic farming: In order to promote organic farming in the State, it is proposed to provide budgetary outlay of ₹5.50 Crore for the first time under State Plan in the budget estimate for 2013-14. The Agriculture Department will promote vermin hatchery, vermin compost units, bio-gas slurry units, green manure, bio-pesticides & bio-fertilizers as well as set up gene-bank units for primitive local varieties.	The scheme is being implemented by the DA&FP & DHO. During 2013-14, an amount of ₹ 5.50 crore was provided in the budget estimate. Due to delay in approval of this scheme, an amount of ₹ 4.00 crore was surrendered during supplementary stage. An amount of ₹ 1.50 crore has been released for expenditure during 2013-14. <i>(Status: Work in Progress)</i>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
	15.5	Development of infrastructure for Post-Harvest Management : We propose to provide ₹1.00 Crore for creation of infrastructure for post-harvest management, so as to enhance the value realized by farmers through adoption of scientific method of threshing to minimize yield loss and also grading, packing & transportation of fruits & vegetables.	The Scheme is being implemented by the DA&FP. This new scheme has been appraised & approved by Government for implementation. Due to delay in approval, the scheme could not be implemented during 2013-14. <i>(Status: Work in Progress)</i>
	15.7	Establishment of 10 numbers of Agro Polytechnics : We propose to establish 10 numbers of Agro Polytechnics in which training in Diploma Courses in agriculture, horticulture, veterinary & animal husbandry and fisheries will be imparted. These Diploma holders will provide necessary technical input to the farming community to enhance their productivity and farm income. An outlay of ₹3.27 Crore has been provided for the purpose.	The entire budget provision has been released in favour of OUAT for implementation of the scheme during 2013-14. <i>(Status: Work in Progress)</i>
	15.8	Operationalisation of Soil Testing and Quality Control Laboratory : We propose to provide ₹2.00 crore in order to operationalize the soil testing and quality control laboratories established in different agro-climatic zones of the State.	The entire budget provision of ₹ 2.00 crore has been released in favour of DA&FP for expenditure during 2013-14. <i>(Status: Work in Progress)</i>
	15.9	IWMP and Operational cost for IWMP : The Watershed Development Mission is being implemented through the Centrally Sponsored Plan Scheme Integrated Watershed Management Programme (IWMP). The Central Share for the Scheme comes directly to the implementing agency. We propose to provide ₹10.00 Crore towards the State Share	The Scheme is being implemented by the OWDM. This new scheme has been appraised & approved by Honourable Minister for implementation. <i>(Status: Work in Progress)</i>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		<p>in 2013-14.</p> <p>In order to scale up the institutional support for implementation of the programme, the State Government have decided to create a well-equipped institutional structure under the State Watershed Mission which can cover at least one million hectare under Watershed treatment during the 12th Five Year Plan. Accordingly, a new institutional structure headed by the Project Director with 26 District level offices to provide necessary operational and technical support to the Mission has come up. An outlay of ₹12.00 Crore has been provided under the new Scheme “Operational cost for IWMP” so that we can increase the level of utilization of funds available under the CSP Schemes.</p>	
	16.2	<p>Jalanidhi and Sustainable harnessing of ground water in water deficit areas:</p> <p>In the 12th Plan period, it is proposed to install 1 lakh tube-well with an investment of ₹3000.00 Crore, out of which 25000 bore-wells would be taken up during 2013-14. The total outlay for these two schemes comes to ₹290.00 Crore.</p>	<p>The entire budget provision of ₹ 125.00 crore has already been released under Jalanidhi. 13297 nos. of PLIPs has been established during 2013-14 bringing around 26600 hectares of cropped area additional under assured irrigation.</p> <p>The entire budget provision of ₹ 165.00 crore has been released under sustainable harnessing of ground water during 2013-14.</p> <p><i>(Status: Work in Progress)</i></p>
	16.3	<p>Input Subsidy :</p> <p>We propose to provide ₹42.00 Crore in 2013-14 towards input subsidy to farmers for purchase of quality seeds, bio-pesticides, insecticides, fertilizer, bio-fertilizer etc. for both the agricultural and horticultural farmers.</p>	<p>The entire budget provision has been released towards subsidy cost for supplying 6.75 lakh quintal seeds to farmers.</p> <p><i>(Status: Work in Progress)</i></p>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
	16.8	Promotion of System of Rice Intensification (SRI) : The SRI method of cultivation of paddy has shown excellent result in increasing productivity of paddy. In order to popularize the SRI method of cultivation, demonstrations are being conducted in the farmer's field. We propose to provide ₹5.00 Crore in 2013-14 as against ₹3.00 Crore provided in 2012-13 for the purpose.	₹ 4.97 crore has been spent for promoting 9947 hectare of SRI during 2013-14. <i>(Status: Action Complete)</i>
	21	Health Insurance for Farmers under Biju Krushak Kalyan Yojana: The State Government have decided to launch a new Scheme titled “ Biju Krushak Kalyan Yojana ” to protect the farmer and their families from health shock and also to provide them relief in the event of accident and disability. The health insurance cover will be for thirty thousand rupees as available under Rashtriya Swastya Bima Yojana (RSBY) for most of the diseases that requires hospitalization to all farmers including diary and fish farmers. The benefit will be available to five members of the family including the head of the household, his spouse and three dependents.	₹ 116.00 crore has been spent for enrolment of 52.20 lakh farmer's families under health insurance scheme. <i>(Status: Action Complete)</i>
Cooperation Department			
	17.1	Interest Subvention on Short Term Loan by Commercial Banks : In order to encourage growth in disbursement of crop loans by the Commercial Banks and Regional Rural Banks as well as to encourage	The schemes have been appraised by the Expenditure Finance Committee (EFC) under the Chairmanship of Additional Chief Secretary, Finance Department on 29.6.2013 and the scheme is being implemented as per the modalities approved for interest

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		<p>more farmers to avail of the benefit of institutional finance for seasonal agricultural operations and to provide a level playing field to all the banks providing crop loan in the State, a new Scheme is proposed to be launched in 2013-14 under State Plan to provide interest subvention to the Commercial Banks and Regional Rural Banks. The scheme envisages provision of interest subvention for facilitating disbursement of crop loans by the Commercial Banks and Regional Rural Banks at 5% interest. Since additional subvention is provided for timely re-payment, the new scheme would ensure delivery of short term credit to the farmers at an effective rate of two per cent both from the Co-operative Banks as well as the Commercial Banks. A provision of ₹90.00 Crore is proposed for the scheme in the State Plan for 2013-14.</p>	<p>subvention. Entire budget provision of ₹ 90.00 Crore has been sanctioned & released for this purpose.</p> <p><i>(Status: Work in Progress)</i></p>
	17.2	<p>Interest Subvention on Term Loan by Co-operative and Commercial Banks :</p> <p>With a view to lessening the interest burden of farmers and, thereby, to increase the off-take of agricultural terms loans, provision of interest subvention of 3% on term loans provided for asset creation in agriculture and further 2% interest subvention on timely repayment of loan dues is envisaged. These subventions will be available on term loans both by the Co-operatives as well as the Commercial Banks. With these subventions term loans for</p>	<p>The schemes have been appraised by the Expenditure Finance Committee (EFC) under the Chairmanship of Additional Chief Secretary, Finance Department on 29.6.2013 and the scheme is being implemented as per the modalities approved for interest subvention. Entire budget provision of ₹ 20.00 Crore has been sanctioned & released for this purpose.</p> <p><i>(Status: Work in Progress)</i></p>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		<p>agriculture and allied sectors would be available to the farmers at a rate not exceeding seven per cent.</p> <p>In order to augment flow of long term credit to the agriculture and allied sectors, the State Government has also decided to completely waive Stamp duty charges on loan documentation for term loan upto ₹10.00 lakh.</p>	
	17.3	<p>Creation of Warehousing Facilities under RIDF :</p> <p>We have decided to make available adequate warehousing facilities to the farmers for better post-harvesting management and price realization for their agricultural produce by way of creation of five hundred forty four storage godowns of 1,34,800 Metric Tonne capacity at the Primary Agricultural Co-operative Society level in 2013-14 and 2014-15 with an investment of ₹168.00 Crore. Provision of ₹83.00 Crore is envisaged in 2013-14 for the purpose under State Plan.</p>	<p>The entire budget provision of ₹ 83.00 Crore has already been released for construction of godowns under RIDF at 124 PACS level including Consultancy fee to be paid to NABCONs for preparation of the DPRs under the said Scheme.</p> <p><i>(Status: Work in Progress)</i></p>
	17.4	<p>Development of Infrastructure in Regulated Market Committee Market Yards :</p> <p>The Regulated Market Committees in the State will spend over ₹298.00 Crore in the development of infrastructure in Regulated Market Committee Market Yards to provide improved services to the farmers in marketing of their agricultural produce. This investment will be made from Extra Budgetary Resources.</p>	<p>Action Plan has been prepared to take up 2010 nos. of projects for creation of agricultural marketing infrastructure in Regulated Market Committee Market Yards within a period of two years i.e. 2013-14 to 2014-15 with fund involvement of ₹ 298.00 Crore out of own resources of the Regulated Market Committees. In the meantime, 81 projects have already been completed and work of 161 projects is in progress. Another 183 projects are under Tender process. <i>(Status: Work in Progress)</i></p>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
	17.5	<p>Computerisation of Odisha State Co-op. Bank, District Central Co-op. Banks and Urban Co-op. Banks and Primary Agricultural Co-op. Societies :</p> <p>Provision of Core-Banking Solution for the Odisha State Cooperative Bank and District Central Cooperative Banks, computerization of Urban Cooperative Banks and the Primary Agricultural Cooperative Societies are envisaged in 2013-14 with an outlay of ₹64.15 Crore under State Plan to provide modern banking services to their members and depositors.</p>	<p>The schemes have been appraised and the entire budget provision of ₹ 64.15 crore made in 2013-14 has been sanctioned and released for this purpose.</p> <p><i>(Status: Work in Progress)</i></p>
	17.6	<p>Establishment of Agro Service Centres and Soil Testing Laboratories in Primary Agricultural Co-op. Societies :</p> <p>Financial assistance will be provided to the Primary Agricultural Cooperative Societies to establish one hundred fifty Agro Service Centres and one hundred Soil Testing Laboratories separately so as to enable them to extend the services and facilities of custom hiring of farm machineries and implements as well as for conducting soil health examination. ₹14.78 crore is provided for the scheme.</p>	<p>The schemes have been appraised and the entire budget provision of ₹ 14.78 crore made in 2013-14 has been sanctioned and released to the PACS for this purpose.</p> <p><i>(Status: Work in Progress)</i></p>
	17.7	<p>Free Mobile Phones to Farmers to access Market Information under the Digital Mandi Scheme :</p> <p>It is our objective to empower the farmers for proper planning of crops and better price realization for their produce under the Digital Mandi Scheme. They will get information</p>	<p>18,000 Nokia Mobile Phones (Nokia-100) @ ₹1,111/- per set has been procured and distributed to the farmers in the 1st phase. A sum of ₹ 40.32 lakh was sanctioned and released for providing free SMS service by BSNL through Mobile Phones to the farmers.</p> <p><i>(Status: Work in Progress)</i></p>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		on market prices of agricultural produce at their hand instantly through Mobile Phones. It is, therefore, proposed to provide Mobile Phones costing about ₹1000/- per phone to 20,000 farmers registered under the above scheme to be implemented by the Regulated Market Committees (RMCs) in the State.	
	17.8	<p>Conversion of Kisan Credit Cards as Smart Cards :</p> <p>In order to make available cash component of crop loans to the farmers at the nearest point instantly and obviate human intervention for providing service across the counter, Kisan Credit Cards (KCC) issued to the farmer-borrowers of District Central Cooperative Banks (DCCBs)/ Primary Agriculture Cooperative Societies (PACS) shall be converted to Smart Cards. This Scheme will be piloted in Balasore-Bhadrak DCCB covering about 3 lakh active KCC holders of Balasore and Bhadrak districts. The requirement is estimated at ₹3.00 Crore (@ of ₹100/- per farmer) for replacement of KCC with Smart Cards which is proposed to be provided in the State Plan under the Digital Mandi Scheme, 2013-14.</p>	<p>The scheme has been appraised and approved. The entire budget provision of ₹ 3.00 Crore has already been sanctioned & released for the purpose of providing to 3.00 lakh Smart Cards to the KCC holders of Balasore - Bhadrak DCC Bank.</p> <p><i>(Status: Work in Progress)</i></p>
	17.9	<p>Assistance to Co-operative Sugar Mills :</p> <p>Provision of ₹15.00 Crore is envisaged under the State Plan in 2013-14 to provide financial assistance to the two Cooperative Sugar Industries i.e. the Bargarh</p>	<p>The entire budget provision of ₹ 15.00 crore has already been sanctioned & released for renovation up-gradation of plant and machineries of Aska Co-operative Sugar Industries and Bargarh Co-operative Sugar Mills.</p> <p><i>(Status: Action Complete)</i></p>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		Cooperative Sugar Mills and Aska Cooperative Sugar Industries to renovate their plant and machineries and to take up cane development activities.	
	17.10	Establishment of Market Yards at Block Level : The Thirteenth Finance Commission have recommended grants for ₹60.00 Crore for establishment of 150 Market Yards during the 4-year period 2011-12 to 2014-15 at the rate of ₹15.00 Crore per annum. Accordingly, provision of ₹15.00 Crore is envisaged in the State Plan for establishment of 38 Market Yards during 2013-14.	Out of 38 projects to be taken up under the scheme, plan estimate have already been prepared in respect of 30 projects. The entire budgeted amount of ₹ 15.00 crore has been sanctioned and released for creation of required marketing infrastructure like godown, covered shed, Pindis, FIC etc for the proposed Market Yards. Plan & estimates for the said works have already been prepared by RMCs and works are expected to be completed soon. <i>(Status: Work in Progress)</i>
	17.11	Interest Subsidy/Subvention : The State Government will continue to provide interest subsidy/subvention to Co-operative Banks/ Primary Agriculture Cooperative Societies (PACS) to enable them to provide crop loans to the farmers at 5% interest which gets further reduced to 2% after receipt of interest incentive from the Govt. of India @3% interest for timely repayment of loan by the farmers.	The entire allocated funds for the year 2013-14 has already been sanctioned and released for this purpose. <i>(Status: Work in Progress)</i>
	17.12	Indemnity for Crop Insurance : In order to provide insurance protection to the farmers against yield loss due to natural calamities and adverse weather-conditions and to help stabilize farm income, National Agricultural Insurance Scheme (NAIS), Modified National Agricultural Insurance Scheme (MNAIS) and Weather Based Crop Insurance Scheme (WBCIS) are	The entire allocated amount of ₹ 30.00 Crore has already been sanctioned and released to the State Crop Insurance Fund towards reimbursement of insurance claims, premium dues etc released from the Fund. <i>(Status: Action Complete)</i>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		being implemented in the State. A provision of ₹30 Crore towards State's Share of Liability under these Schemes is proposed under the State Plan in 2013-14.	
Fisheries and Animal Resources Development Department			
	18.3	<p>Interest subsidy on Short term credit to Fish Farmers:</p> <p>The State Government have now decided to provide interest subvention of 5% and additional incentive of 3% for timely repayment so that the farmers availing the short term credit are effectively charged interest @ 4%, the interest subvention will be available on maximum loan of ₹3.00 lakh per farmer. It will help the fish farmers in accessing short term credit at an affordable rate both from the Co-operative as well as Commercial Banks. We have provided ₹8.00 crore for the purpose in 2013-14 for the first time which is intended to benefit about 12000 fish farmers.</p>	<p>An amount of ₹ 350.00 lakh was provided for budget provision for this Scheme during the financial year 2013-14 for 8750 nos. of beneficiaries. Out of this budgeted amount, an amount of ₹ 87.47 lakh has been released to SLBC / OSCB. An amount of ₹ 39.00 lakh has been released as subsidy to 123 nos. of beneficiaries during the year 2013-14.</p> <p><i>(Status: Work in Progress)</i></p>
	18.4	<p>Interest subsidy on Long term credit to Fish Farmers:</p> <p>In order to promote capital investment by the fish farmers for increase in fish production and raise their income level, it has been decided to provide interest subvention of 3% on term loan availed from the banks upto ₹ 10.00 lakhs with provision for additional incentive of 2% for timely repayment of their loan instalment. With these subvention fish farmers can access Long Term Credit from the Co-operative as well as Commercial</p>	<p>There is a budget provision of ₹ 300.00 lakh under this scheme during 2013-14 for 2000 nos. of beneficiaries. Out of this budgeted provision, an amount of ₹ 150.00 lakh was released to SLBC / OSCB during the year 2013-14. As against this, an amount of ₹ 140.82 lakh has been released during the year 2013-14 as subsidy to 541 nos. of beneficiaries.</p> <p><i>(Status: Work in Progress)</i></p>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		Banks at a rate not exceeding 7%. We propose to provide ₹ 4.50 crore for the purpose in 2013-14 for the purpose which will benefit about 7000 fish farmers.	
	18.5	<p>Promotion of intensive aqua culture and fresh water fish seed hatchery :</p> <p>In order to accelerate the growth of fish production in the State, it has been decided to launch a new scheme to promote intensive aqua culture and fish seed hatchery in 2013-14. It is proposed to provide a top up subsidy of 30% over and above the existing subsidy available under the existing schemes. The scheme is designed to develop 1200 hectare water area and 10 hatcheries in the private sector benefiting about 5000 fish farmers per annum. An outlay of ₹ 12.50 Crore is being provided for the Scheme.</p>	<p>There was budget provision of ₹ 12.50 crore for the financial year 2013-14 for promotion of Dairy Entrepreneur out of which an amount of ₹ 11.59 crore has been released to SLBC / OSCB for achieving the target of beneficiaries of 3892 nos. An amount of ₹ 637.39 lakhs has been released as subsidy to the beneficiaries of 2208 nos. during the financial year 2013-14.</p> <p><i>(Status: Work in Progress)</i></p>
	18.6	<p>Empowering fishermen through mobile advisory services and Establishment of toll free call centre for fisheries extension service:</p> <p>The State Government have, therefore, decided to empower the fishermen by providing free access to advisory services on these aspects through launching a helpline managed by experts. Accordingly, it is proposed to distribute “IKSL Green SIM Card” to about one lakh fishermen with the facility of receiving five free voice messages on the areas of immediate importance to them. We propose to provide ₹ 4.60</p>	<p>Vendor selection completed. The Memorandum, Guidelines and AFC have been done.</p> <p>2. By now, 36705 numbers of SIM cards have been distributed to fisherman and fish farmers of the State.</p> <p><i>(Status: Work in Progress)</i></p>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		<p>Cre for the new scheme in 2013-14.</p>	
	18.7	<p>Assistance to Fishermen for Dwelling Houses: It is proposed to provide ten thousand houses every year for three consecutive years from 2013-14. The cost of each such dwelling house would be ₹70,000/- out of which the beneficiary contribution would be ₹20,000/-. It is proposed to provide an outlay of ₹2.00 Cre for the new scheme in 2013-14.</p>	<p>The entire budget provision has been placed with PD, DRDAs of all the Districts for execution of the scheme. <i>(Status: Work in Progress)</i></p>
	18.8	<p>Infrastructure for Cage Culture: Reservoir fisheries is one of the major sources of fish production. There is ample scope to increase fish production in the large and medium sized dam reservoirs in the State through setting up of a battery of cages for fresh water aqua culture. The unit costs of one battery of cages consisting of twenty four grow-out and four rearing cages along with floating raft and storage shed would be about ₹50 lakh. During the year 2013-14 it is proposed to set up five numbers of such battery of cages in different reservoirs with an outlay of ₹ 2.50 Cre.</p>	<p>The scheme has been deferred for the time being and will be implemented after analyzing the outputs of cage culture take up under NMPS Scheme. <i>(Status: Work in Progress)</i></p>
	18.9	<p>Interest Subvention on short term loan to Dairy Farmers: Farmers pursuing Dairy Farming as an income generating activity and availing short term loan under Kisan Credit Card (KCC) would now be provided interest subvention of 5% and additional incentive of 3% for timely repayment so that for loans upto ₹3.00 lakh. With these</p>	<p>Out of the budget provision (BE+Supplementary) of ₹ 8.00 cre during 2013-14, an amount of ₹ 7.80 cre has been released to SLBC Convener-UCO Bank and OSCB, Bhubaneswar (₹ 630.00 lakh and ₹ 150 lakh respectively) for administration of short term interest subvention. Balance ₹ 0.20 cre has been spent for State level, Zonal level and district level workshop for publicity to familiarize the scheme and guidelines etc.</p>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		concessions dairy farmers can access short term loans at 4% from the Banks. This new scheme intends to facilitate credit linkage for dairy farmers to avail of input loans. It is proposed to provide an outlay of ₹3.50 Crore for provision of interest subvention.	2. 1539 Nos. of Cases of crop loan proposals have been sponsored to different banks covering 865.54 ha water area amounting to ₹ 6.49 crore as on 31.03.2014. Out of which, ₹ 0.73 lakhs has been financed to 173 cases towards input loans for 79.37 Ha water areas. <i>(Status: Work in Progress)</i>
	18.10	Interest Subvention on long term loan to Dairy Farmers: In order to increase the off-take of term loan for dairy farming in the State it is proposed to provide interest subvention of 3% on term loans availed by the dairy farmers. Further, additional interest subvention of 2% will be provided to the farmers for timely repayment of their loan instalment. With these concessions dairy farmers can access long term loan at a rate not exceeding seven per cent.	Out of the budget provision of ₹ 4.50 crore during 2013-14, an amount of ₹ 4.30 crore has been released to SLBC Convener-UCO Bank, Bhubaneswar and OSCB, Bhubaneswar (₹ 3.50 crore and ₹ 0.80 crore respectively) for administration of long term interest subvention. Balance ₹ 0.20 crore has been spent on workshop and publicity at State level, zonal level and district level to familiarize the scheme and guidelines. 2. Proposal for 472 no of pond development (FFDA, NFDB, NMPS) with water spread area of 1628.00 ha amounting to ₹ 65.94 crore have been sponsored to different banks including previous year under FFDA/NFDSB/ NMPS. Out of which, 187 cases of pond development (FFDA, NFDB, NMPS) proposals with water spread area of 76.17 ha amounting to ₹ 3.24 crore have been financed by banks as on 31.03.2014. <i>(Status: Work in Progress)</i>
Water Resources Department			
	19.5	Major and Medium Irrigation Projects: A new scheme for canal lining and system rehabilitation programme is proposed to be taken up with the objective of increasing water use efficiency of canal system and enhancement of water availability at farm level from Major and Medium Irrigation projects for	12 project proposal of Major & Medium Irrigation have been cleared by State TAC under CLSRP Scheme. Administrative Approval in respect of 10 projects amounting to ₹ 678.99 crore have been accorded and 2 others are under consideration. Tendering process will be completed soon. No expenditure has been incurred in the financial year 2013-14. <i>(Status: Work in Progress)</i>

Sl. No.	Para No	Budget Announcement	Status of Implementation												
(1)	(2)	(3)	(4)												
		which a sum of ₹62.95 Crore has been earmarked during 2013-14. Steps would be taken for lining of all canal systems in a phased manner.													
	19.7	Minor Irrigation Works: <ul style="list-style-type: none"> • ₹200.00 Crore for Mega Lift Irrigation Projects to provide irrigation to the farmers in upland areas by lifting water from rivers and reservoirs, • It also includes outlay of ₹30.00 Crore for the newly launched Canal Lining and System Rehabilitation Programme for increasing efficiency of water use. 	<p>Under Mega Lift Project it is envisaged to create ₹ 2.14 lakh hectare of CCA through 174 nos. of pumping schemes grouped into 15 clusters spreading over 23 districts of Odisha. At present cluster-XIV & XV consisting of 28 schemes with CCA of 35450 Ha are under progress. The details are given below:</p> <table border="1"> <thead> <tr> <th>Cluster</th><th>Agreement No.</th><th>Agreement value</th><th>Date of commencement</th></tr> </thead> <tbody> <tr> <td>XIV</td><td>EPC 01/13-14</td><td>₹ 262.25 Cr.</td><td>06.08.2013</td></tr> <tr> <td>XV</td><td>EPC - 2/13-14</td><td>₹ 384.29 Cr.</td><td>06.08.2013</td></tr> </tbody> </table> <p>Tender for Cluster-II (13 projects) and Cluster-III (19 projects) have been invited. Under CLSRP 34 projects have been included in Minor Irrigation Sector. TAC has approved all the 34 MIPs with an estimated cost of ₹ 159.57 crore for implementation. Detailed estimate have been prepared by the respective divisions for accordance of A/A by competent authorities. Expenditure of ₹ 31.93 lakh has been incurred during 2013-14 in pre project activities.</p> <p><i>(Status: Work in Progress)</i></p>	Cluster	Agreement No.	Agreement value	Date of commencement	XIV	EPC 01/13-14	₹ 262.25 Cr.	06.08.2013	XV	EPC - 2/13-14	₹ 384.29 Cr.	06.08.2013
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XIV	EPC 01/13-14	₹ 262.25 Cr.	06.08.2013												
XV	EPC - 2/13-14	₹ 384.29 Cr.	06.08.2013												
Energy Department															
	20.1	Dedicated Agriculture Feeder : Lift Irrigation points for the farmers and the cold chain for the fisheries sector require continuous reliable power supply during their operation. In order to cater to these specific needs for reliable power supply to the agriculture and fisheries sectors,	<p>The offer price to the first tender came out to be astronomically higher than the amount put to tender (about 250%). Hence, it has been decided to go for a detailed survey, design and estimation for the project again.</p> <p><i>(Status: Work in Progress)</i></p>												

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		it has been decided to provide separate dedicated feeders under a new scheme.	
PART-II-GENERAL			
Health and Family Welfare Deptt.			
	6.1.1	Universal free distribution of medicine: The State Government has decided to put in place a mechanism for universal free distribution of medicine to citizen under Odisha State Medical Services Corporation which will handle procurement of drugs in an efficient and cost effective manner. Provision of ₹5.00 Crore has been made towards paid up capital for setting up the corporation. Provision for purchase of drugs has been increased from ₹104.56 Crore in 2012-13 to ₹202.56 Crore in 2013-14.	Odisha State Medical Corporation has been established as per the Health & F.W Department resolution No. 18844/H, Dt. 26th of June 2013 which will be the central procurement agency for the Department of Health & Family Welfare. There is expenditure of ₹ 185,03,85,000/- (91.35%) against the provision of funds of ₹ 202,55,51,000/- during the financial year 2013-14 under the unit "Medicine". <i>(Status: Work in Progress)</i>
	6.1.1	Health Management Information System: For development of Health Information System, Government have decided to introduce Health Management Information System from the year 2013-14 onwards. Funds to the tune of ₹10.00 Crore has been provided in the BE for 2013-14 for the purpose under State Plan.	The project was approved in 2013 and National Institute of Smart Governance (NISG) was engaged as the Consultant for preparation of Detail Project Report (DPR) & Request for Proposal (RFP). NISG have prepared and submitted the (DPR). However, subsequently, on the proposal of C-DAC, an organization of IT Department Government of India, it was decided that C-DAC will study the DPR (minus the finance the cost part) prepared by NISG and make a presentation before the steering Committee. Out of the budget provision of ₹ 10.00 crore for 2013-14, an amount of ₹ 41,57,320/- has been released to NISG for payment as per the agreement schedule. An amount of ₹ 7,58,42,680/- has been re-appropriated to OEMAS due to the above said reason and rest ₹ 2.00 crore remained unutilized.

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
			<i>(Status: Work in Progress)</i>
School and Mass Education Department			
	6.1.2	In 2013-14, Government has made provision of ₹15 Crore for construction of 2 nd Sainik School at Sambalpur.	Estimate has been prepared by the Chief Engineer (Buildings) on plinth area rate basis amounting to ₹ 137.81 crore and is under process for Administrative Approval. The project is proposed to be taken up on turnkey basis for which tendering is in process. Construction work of Boundary wall in process. <i>(Status: Work in Progress)</i>
Higher Education Department			
	6.1.3	The State Government has taken note of the need to improve the quality of Higher Education in the State and to improve gross enrolment ratio. Keeping this in view, two new schemes for comprehensive development of Universities and Government Colleges have been proposed.	Infrastructure Development of Universities- The entire provision of ₹ 49.12Crore (Including ₹ 2.00 Crore for S.J.S.V. Puri) provided in the budget for comprehensive infrastructure development for the Universities under Higher Education Department and National Law University has been sanctioned and released to respective universities. Infrastructure Development of Govt Colleges- The budget provision of ₹ 51.00 towards infrastructure development Government (₹ 38.00Cr.) and Non-Government Colleges (₹ 13.00Crore), has been spent during the year 2013-14. <i>(Status: Work in Progress)</i>
	6.1.3	₹ 20.00 Crore has been provided for modernisation of quality education as a new scheme.	The project report of the Schemes has been finalised in SFC meeting and all the tenders has been finalised during 2013-14 and the expenditure for the projects will be incurred during 2014-15. <i>(Status: Work in Progress)</i>
	6.1.3	₹ 18.60 Crore has been provided towards state share for opening of Government Colleges in the districts with low Gross Enrolment Ratio.	The entire provision for scholarship has been distributed among the deserving students. <i>(Status: Action Complete)</i>
Panchayati Raj Department			

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
	6.1.4	A new scheme for construction of Cement Concrete Roads (C.C Roads) with allocation of ₹10.00 lakh per Gram Panchayat has been launched. ₹2.00 lakh has been provided under Non Plan and ₹8.00 lakh has been provided under State Plan for each Gram Panchayat. Accordingly, allocation of ₹498.88 Crore is made under State Plan for this scheme.	The entire budget provision under CC Road Scheme has been released in respect of 6232 Gram Panchayats of the State @10.00 lakh per GP during the year 2013-14. Under the Scheme CC Road, length of 1713.72 Km. have been constructed by generating 149.12 lakh man-days. Under the Scheme 17817 numbers of villages of the State have been covered up. <i>(Status: Work in Progress)</i>
	6.1.4	₹5.00 Crore is allocated under 'Aam Admi Bima Yojana' to provide life insurance coverage for the landless agricultural labourers. 5 lakh beneficiaries are provided insurance coverage under the scheme.	₹ 5.00 Crore has been released to Odisha Livelihood Mission (OLM) vide this Department Sanction Order No.3434 dated 22.02.2014 to cover 497733 beneficiaries under AABY during the year 2013-14. <i>(Status: Action Complete)</i>
	6.1.4	₹1.00 Crore has been provided for the New State Plan Scheme 'Gram Sabha Sashakti Karan Karyakrama (GSSK).	₹ 1.00 crore has been released in favour of 6232 Gram Panchayats vide PR Department Order No.21798, Dt.23.08.2013 i.e. @ 1604 per GP to 5850 GPs of 29 Districts and ₹ 1614 to each GP of 380 GPs of Mayurbhanj District. The amount has been utilised towards convening and facilitating Gram Sabha during the year 2013-14. <i>(Status: Action Complete)</i>
ST & SC Development Department			
	6.1.5	₹230.00 Crore is now provided under State Plan for completion of 1168 ST Girls and Boys Hostels and construction of 900 new Hostels.	During 2013-14 a sum of ₹ 230.00 crore has been provided in the Budget for completion of 1168 ST Girls and Boys Hostels constructed earlier and construction of 900 new Hostels. The total Budget provision of ₹ 230.00 crore has been sanctioned. Out of these 418 hostels have been completed in the meantime and 750 are in progress. Out of 1000 hostels only 4 have been completed and 373 in progress. <i>(Status: Work in Progress)</i>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
Labour and Employees State Insurance Department			
	6.1.7	₹ 20.00 Crore has been provided towards State share of Rashtriya Swasthya Bima Yojana (RSBY).	<p>During 2013-14 expenditure has been incurred for an amount of ₹ 23.86 crore towards release of State share of Premium. Since RSBY is an ongoing scheme the excess amount has been spent from the balance amount of the previous year.</p> <p>Out of total 64,28,304 beneficiaries enrolment has been made for 44,07,567 beneficiaries. The enrolment is 68.57%.</p> <p>An amount of ₹ 56.06 crore has been claimed under the scheme till 15.03.2014.</p> <p><i>(Status: Work in Progress)</i></p>
Forest and Environment Department			
	6.2.1	Odisha is the first state to formulate a comprehensive climate change action plan. Among other things, this action plan envisages a massive afforestation for mitigating the adverse impact of the risks of climate change. Accordingly, the State Government has decided to launch a large scale programme for increasing green cover in the State in an intensive and mission mode during the 12 th Five Year Plan. Resources available under all on-going forestry schemes will be pooled together for this programme and in addition ₹35.00 Crore is proposed under State Plan.	<p>For massive afforestation, a new scheme “Increasing Green Cover in the State” was taken up during 2013-14. The entire budget provision has been spent for undertaking different afforestation activities during the year.</p> <p><i>(Status: Action Complete)</i></p>
	6.2.1	In order to provide benefit to kendu leaf workers, the procurement price of kendu leaves has been increased from 40 paisa per Kerry of 20 leaves to 60 paisa per Kerry for the 2013 crop. About 4 lakh 95 thousand eligible leaf pluckers have been	<p>i) The procurement price of Kendu leaves has been increased in the Kendu leaf Advisory Committee Meeting 2013, from 40 paisa to 60 paisa per Kerry of 20 leaves in processed areas and,</p> <p>ii) From 60 paisa to ₹ 1.20 paisa per Kerry of</p>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		covered under 'Janashree Bima Yojana' and enrolment of binding labourers is in progress.	<p>40 leaves in phal areas and,</p> <p>iii) Procurement price of Growers Leaves has been increased from ₹ 2170/- to ₹ 3250/- per quintal during 2013 K.L. crop year. This has been notified vide F&E Deptt. Notification No. KL-4732 dt. 04.03.2013.</p> <p>iv) 6.18 lakh eligible KL pluckers and Binders are covered under "Janashree Bima yojana" (JBY).</p> <p><i>(Status: Action Complete)</i></p>
Science & Technology Department			
	6.2.5	During 2012-13, ₹5.00 Crore was provided for establishment of a new Planetarium at Sambalpur in order to spread awareness in the field of astronomy, astrophysics and space science. Additional allocation of ₹4.34 Crore has been provided in 2013-14 for the purpose.	<p>The entire amount has been placed with IDCO with due approval of the Government in Science and Technology Department. The Utilisation Certificate is awaited.</p> <p><i>(Status: Work in Progress)</i></p>
		₹3.00 Crore has been provided for development of Bio-Technology Laboratories in different Institutions and Universities which will be used by Researchers and students.	<p>Out of the provision of funds ₹ 3.00 Crore for development of Biotechnology, an amount of ₹ 0.93 crore has been spent for development of Bio-Technology Laboratories in different Institutions and Universities.</p> <p><i>(Status: Work in Progress)</i></p>
		₹ 1.00 Crore has been provided for construction of a green building for OREDA	<p>The scheme is at appraisal stage.</p> <p><i>(Status: Work in Progress)</i></p>
		₹3.50 Crore has been provided for the new scheme – Non-conventional sources of Energy.	<p>A sum of ₹ 349.94 lakhs has been sanctioned and released in favour of C.E., OREDA for implementation of the Scheme "Renewable Energy Resource Assessment". At present site selection and obtaining of NOC from district administration / land owner for setting up Met Mast are in progress in seven locations i.e. two sites in Keonjhar, two in Gajapati, one in Boudh, one in Puri and one in Kalahandi.</p> <p><i>(Status: Work in Progress)</i></p>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
Information and Technology Department			
		₹ 12.00 Crore has been provided for infrastructure development of IIIT, Bhubaneswar.	An amount of ₹ 8,20,25,000 has been released for infrastructure development of IIIT, Bhubaneswar. <i>(Status: Work in Progress)</i>
		Provision of ₹ 19.00 Crores has been made for infrastructure development of 2 nd IT-SEZ namely Info-valley (Info city-II).	The entire amount has been sanctioned and released in favour of IDCO with approval of Government in IT Department, for infrastructure development of IT-SEZ namely Info-Valley (Infocity-II) <i>(Status: Work in Progress)</i>
	6.2.6	The e-District project has been successfully piloted in 2 districts i.e. Ganjam and Mayurbhanj to provide citizen centric services. It is proposed to be extended to all Districts during 2013-14 for which ₹ 10.66 Crores has been provided. This would strengthen institutional mechanism for delivery of services guaranteed under Odisha Right to Public Services Act.	Issuance of Residence Certificate, Caste Certificate, Legal Heir Certificate, SEBC/OBC Certificate, Solvency Certificate and Income Tax Certificate totalling to 6 nos. services of e-Districts. <i>(Status: Work in Progress)</i>
Food Supplies and Consumer Welfare Department			
	6.2.8	In order to strengthen food security of the poor and vulnerable section of our society, the scheme – food subsidy – rice @ ₹ 2.00 per Kg has been modified to rice @ ₹ 1.00 per Kg and implemented w.e.f. 01.02.2013. Accordingly ₹ 1312.05 Crores has been allotted for rice @ ₹ 1.00 per Kg scheme for the year 2013-14 against allocation of ₹ 1140.57 cores for the year 2012-13. This scheme is meant for 3690119 BPL families, 535402 APL families in 8 KBK districts, boarders of SC and ST Hostels and differently abled persons.	An amount of ₹ 1283,40,52,390/- has already been released as food subsidy for providing rice @ ₹ 1/- per Kg to all targeted beneficiaries during 2013-14. <i>(Status: Action Complete)</i>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
	6.2.8	Gram Panchayat, Women SHG and Co-operatives are being encouraged to take up PDS as retailers so as to reduce private involvement in PDS.	All Collectors have been intimated to give such preference as per the proposal. <i>(Status: Action Complete)</i>
Transport Department			
		₹ 100.00 crore has been provided for new scheme – Equity contribution for development of commercially viable Railway projects in the State during the year 2013-14.	₹ 97.00 crore has been sanctioned and released by Transport Department as follows : <ul style="list-style-type: none"> • ₹ 45.00 crore in favour of MD, HPRCL. • ₹ 42.00 crore in favour of MD, ASRL. • ₹ 10.00 crore in favour of Chairman, M/s Brahmani Railways Ltd. <i>(Status: Work in Progress)</i>
	6.2.9	In order to improve connectivity in remote tribal areas, it is proposed to implement a new scheme “Rural Transport Connectivity” under which entrepreneurs will be provided with interest subvention as well as exemption in road tax and permit fees. Under this scheme 1000 small transport vehicles will be provided for operating in rural tribal areas. ₹ 2.00 Crores has been provided for the new scheme. Besides improving connectivity in the remote areas, this will also generate employment to at least 1000 rural entrepreneurs.	Finance Department have approved the Scheme in principle. Cabinet have approved the proposal for exemption of M.V. Tax and permit fees in respect of vehicles financed under the Scheme Rural Transport Connectivity. OSRTC has purchased 25 No’s of small buses and deployed the same in LWE affected areas in the state. <i>(Status: Work in Progress)</i>
Commerce Department			
	6.2.10	Provision of 1.35 Crore has been provided for construction of Satapada Jetty	<ol style="list-style-type: none"> 1. Administrative Approval was accorded for ₹ 15,40,17,662/- for up-gradation of Satpada Jetty in Puri District. 2. IIT, Madras has been engaged as Project Management Consultancy who has scrutinised the detailed drawing& design of the project 3. Online bidding process has been initiated which was to be opened on 25.04.2014. As no participant took part in the bidding,

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			it was cancelled and further retendered, which was scheduled to be opened on 07.07.2014. in the second instant also no bidder participated, as a result it was retendered again on 08.07.2014. <i>(Status: Work in Progress)</i>
Works Department			
	6.3.1	Improvement of road connectivity is necessary to foster economic activities in the state. With the objective of double laning of state highways, a new scheme “State Highways Development Project” is launched. Under this scheme, it is proposed to widen 5587 Km road including 75 no. of bridges and 10 no of ROBs/ Flyovers during the 12 th Five Year Plan with the estimated outlay of ₹3000 Crore. Preparatory work for 475 Km of road has already been completed. For the new scheme, a sum of ₹100.00 Crore has been provided during 2013-14.	Administrative approval has been accorded for 975.126 km of road-length with a cost of ₹ 1715.90 crore. 17nos of work awarded under EPC mode and 11 nos of works awarded under P1 mode and 3nos of work awarded to M/S OBCC Ltd. Expenditure incurred as on 31.3.2014 is ₹ 25.44 crore. <i>(Status: Work in Progress)</i>
		A new scheme of “Improvement PWD roads in Urban Areas” has been launched for which ₹ 75.00 Crore has been provided.	149 nos of works covering 213.00 Km have been taken up during the year 2013-14, out of which 142 nos of works have been awarded and for 7nos of works tender is under process. Out of 142 nos of works awarded, 85nos of works have been completed. Expenditure till 31.3.2014 is ₹ 83.50 crore. <i>(Status: Work in Progress)</i>
Housing and Urban Development Department			
	6.3.2	A new initiative has been taken to provide financial assistance to ULBs for construction of Cement Concrete Road for which a sum of ₹ 125.00 Crore has been provided.	An amount of ₹ 57.41 Crore has been provided to the Municipalities, ₹ 29.84 Crore has been provided to the NACs and ₹ 37.75 Crore has been provided to the Municipal Corporations. <i>(Status: Work in Progress)</i>
		A sum of ₹ 5.00 Crore has been	(1) An amount of ₹ 1.00 Crore has been

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		provided for transit accommodation for slum re-development and rehabilitation and ₹ 2.00 Crore for development of night shelter.	<p>provided to Odisha State Housing Board, ₹ 3.00 Crore has been provided to Bhubaneswar Development Authority and ₹ 1.00 Crore has been provided to the Bhubaneswar Municipal Corporation for infrastructure development of housing project in respect of LIG & EWS categories.</p> <p>(2) Out of 13 permanent Night Shelters decided to be constructed, 4 have been already completed 7 are under construction and work has not been started for 2 night shelters. Out of the provision of ₹ 2.00 Crore made for this purpose during the year 2013-14, ₹ 1.44 Crores is stated to be released in favour of the concerned ULBs and balance amount is proposed for surrender.</p> <p><i>(Status: Work in Progress)</i></p>
	6.3.2	A sum of ₹ 10.00 Crore has been provided under Non-Plan for supply of drinking water in the areas other than drought declared ULBs.	<p>₹ 9.73 crore has been spent during 2013-14 for supply of drinking water in the areas other than drought declared ULBs.</p> <p><i>(Status: Action Complete)</i></p>
Rural Development Department			
	6.3.3	Biju Setu Yojana (BSY) was launched in the year 2011-12 by the State Government for construction of 400 rural bridges. Having regard to the response of the scheme, it has been decided to include 200 more rural bridges under the scheme. A sum of ₹ 150.00 Crore has been provided for Biju Setu Yojana.	<p>600 Bridges: 156 rural bridges completed. Work in progress for 384 bridges, tendering process has already been initiated for 21 bridges, Tender is yet to be invited for 26 bridges and DPR is under preparation for the rest 13 bridges.</p> <p><i>(Status: Work in Progress)</i></p>
Energy Department			
	6.3.4	In order to supply quality power to consumers and to address the problem of low voltage in the rural areas, it is proposed to commission 550 nos. of 33/11 KV Sub-Stations over a period of two years. This	<p>LAO issued to different bidder for 07 packages in phase-1 Tender. No. of sub-station for phase-1 tender is 85 and the work started.</p> <p>For phase-1A (88 Sub-stations), Phase-1B (08 sub-stations) price bid opened and awaiting</p>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		project would require investment of ₹ 1650 Crore. After commissioning of the sub-stations, all Blocks of the State will have 2-3 nos. of 33/11 KV sub-stations as per their requirement. This will also reduce the AT&C loss up to 5%. A sum of ₹ 200.00 Crore is provided for this new project.	decision of the BoD for issue of LOA for Phase-2 (162 sub-stations) price bid will be opened. <i>(Status: Work in Progress)</i>
	6.3.4	An amount of ₹ 10.00 Crore is proposed to be provided for installation of a new Grid Substation for Nabakalebar.	<p>1.Work order awarded on 15.05.2013 in favour of M/s Tesla Transformers Ltd (Lead partner JV with MS Bajaj Electrical Ltd.</p> <p>2.Substations:-</p> <p>Piling work for boundary is in progress.293 piles completed out of 400. Grade beam 715 mtr completed out of 1100 mtr. Switchyard pile 144 out of 385 nos of 220 KV site completed. Boundary brick walling of 800 mtr out 1100 mtr of 1 mtr height excluding 150 mtr damaged completed. Boundary brick walling 72 mtr out of 1100 mtr of 2 mtr height completed. Levelling of Switchyard work is in progress. Internal road work is in progress.</p> <p>3.Line:-</p> <p>15 nos foundations out of 166 nos completed.</p> <p><i>(Status: Work in Progress)</i></p>
		₹ 15.00 Crore is provided for shifting of transformers located in Schools, Colleges, Anganwadi centres etc.	Out of 5317 nos. School/ AWCs 1195 nos. has been completed and balance 4122 will be completed during the F.Y 2014-15. <i>(Status: Work in Progress)</i>
		₹ 21.00 Crore is provided for System strengthening the Elephant Corridors in order to reduce the risk of electrocution of elephants.	For safety measures of elephants inside elephant corridor Govt. has released ₹ 21 crore. Total 11 nos. of corridors in 1st priority basis has been taken covering 316 locations. The work order has been issued and the work has been started by DISCOMs. The work in all locations will be completed during the

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
			F.Y 2014-15. (Status: Work in Progress)
	6.3.4	₹ 5.00 Crore is provided for electrification of Samuka Beach Project	1. Status:- Substation:-80 % completed Line:- 14 nos foundations and 11 nos erection out of 43 nos have done. 7 nos piling without capping completed. (Status: Work in Progress)
		₹ 5.00 Crore is provided for electrification of IIT, Bhubaneswar	One sub-station was commissioned on 06.05.2014. Two more transformers will be commissioned shortly. (Status: Work in Progress)
Home Department			
	6.4.1	Provision of ₹ 61.97Crore has been made under State Plan in the Budget Estimate for 2013-14 for construction of Integrated Reception Centre-cum-Mahila and Sishu Desk in Police Stations and other Police Buildings.	₹ 55.60 crore has been spent during the year for construction of Integrated Reception Centre-cum-Mahila and Sishu Desk in Police Stations and other Police Buildings. (Status: Work in Progress)
		In order to wean away the misguided youths from Naxal Organizations and to bring them back to mainstream, the State Government have notified an attractive Surrender and rehabilitation scheme with provision of financial assistance for their rehabilitation. Provision of ₹ 2.69 Crore has been made under Non-plan for this purpose.	₹ 71.88 Lakhs has been spent during the year towards financial assistance for rehabilitation of surrendering Naxals. (Status: Work in Progress)
		An amount of ₹ 69.00 Crore has been provided under State Plan for construction of court buildings and ₹ 6.00 Crore has been provided for construction of residential buildings for District and Sessions Court and support staff.	₹ 6.85 Crore has been spent during the year for construction of court buildings and ₹ 0.12 Crore has been spent for construction of residential buildings for District and Sessions Court and support staff. (Status: Work in Progress)
		Provision of ₹ 10.61 Crore has been	The budget provision is made in Non-Plan

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		made under Non-Plan towards establishment of 34 additional Courts of Additional District and Sessions Judge to take up trial of serious crimes against Women on fast track basis.	towards salary and other establishment cost out of the budget provision, the expenditure to the tune of ₹ 3.11 Crore has been incurred. <i>(Status: Work in Progress)</i>
Revenue and Disaster Management Department			
	6.4.2	Provision of ₹ 3.00 Crore has been made in the BE for 2013-14 for opening of new RI Training Institutes.	The entire amount has been released in favour of Collector, Keonjhar for construction of R.I. Training Centre at Keonjhar. <i>(Status: Work in Progress)</i>
		Provision of ₹ 10.00 Crore has been made in the BE for 2013-14 under State Plan for Automation/Computerisation of Revenue Offices and Capacity Building therein. In addition to this provision of ₹ 5.13 Crore has been made for strengthening I.T. infrastructure in Revenue Offices.	The entire amount has been released in favour of 23 different District Collectors for undertaking scanning of Revenue case records at Tahsil level where Modern Record Rooms have been created under National Land Records Modernisation Programme (NLRMP). <i>(Status: Work in Progress)</i>
General Administration Department			
	6.4.3	₹ 9.64 Crore out of State Plan has been earmarked for Construction of OAT Building at Cuttack during the financial year 2013-14.	The construction work of the OAT building is in progress. <i>(Status: Work in Progress)</i>
Sports and Youth Services Department			
	6.5.2	₹ 10.00 Crore has been provided under State Plan for the first time for construction of Mini Stadium at Block level.	₹ 4.90 crore has been spent during 2013-14 towards construction of mini stadium at block level. <i>(Status: Work in Progress)</i>
		A new scheme to create space for our youths to participate in public affairs, more particularly in the delivery of public services and welfare schemes is proposed. Under the ‘Biju Yuva Sashaktikaran Yojana’, we propose to offer internship to 5000 youths in district and sub-district level offices at a monthly stipend of ₹ 1500/- in	The provision was augmented at the Supplementary Budget stage and ₹ 8.48 crore has been spent during 2013-14 under “Biju Yuva Sashakti Karan Yojana”. <i>(Status: Work in Progress)</i>

Sl. No.	Para No	Budget Announcement	Status of Implementation
(1)	(2)	(3)	(4)
		order to utilize their dynamism and energy for promoting social development. ₹ 3.00 Crore has been provided for the new scheme under State Plan.	
Odisha Legislative Assembly			
	6.5.6	₹ 46.19 Crore has been provided in the Budget for Odisha Legislative Assembly. This includes provision of ₹ 10.00 lakh for Health Insurance Scheme for the Ex-MLAs.	₹ 14.23 lakh including supplementary provision has been spent towards Health Insurance premium for the Ex-MLAs. <i>(Status: Work in Progress)</i>
Steel & Mines Department			
	11.3	It has been proposed to raise additional revenue from mineral sector by revising the stamp duty on instruments of mining lease and renewal of mining leases by making requisite amendment in the Indian Stamp Act, 1899, as in force in the State of Odisha. Requisite amendment will be introduced in the house during the current session of Assembly.	For raising additional revenue from mineral sector by revising the Stamp duty and making requisite amendments in the Indian Stamp Act, 1899, the Indian Stamp (Odisha Amendment) Act, 2013 has already been enacted and published in the Odisha Gazette on 9th May, 2013 and the Odisha Stamp (Amendment) Rules, 2013 has also been framed and published in the Odisha Gazette on 21st May, 2013. However, the amendment has been stayed by Hon'ble High Court of Odisha for which it has not become possible to raise additional revenue on this account. <i>(Status: Court Stay Order)</i>

Chapter - 6

6.1 Financial Condition of Odisha - An Overview

In the past, Odisha was passing through an acute financial crisis which was un-precedented in nature. In order to overcome such financial crisis, State Govt. under took a number of reform measures which included expenditure rationalisation and revenue generation measures. It resulted in perceptible improvement in the fiscal condition of the State during last few years. It is to be noted that resources are now available for undertaking various developmental activities. It has created opportunities for higher capital and plan investment. Our dependence on borrowing has considerably declined.

2. Capital Outlay which was only Rs.1038.06 crore in 2005-06 has increased to Rs.5622.18 crore in 2012-13. As percentage of GSDP it has increased from 1.22% in 2005-06 to 2.20% in 2012-13. This substantial increase in capital outlay has been possible because of generation of surpluses in revenue account and full utilisation of borrowed fund for capital asset creations. There has been no diversion of borrowed funds for revenue expenditure since 2005-06. It is an indication of prudent fiscal management in past few years. Similarly annual plan size of the state has increased from Rs.3500 crore in 2006-07 to Rs.38810 crore in 2014-15.

3. Previously, the State Govt. was unable to provide state share of CSP due to fiscal crises as result of which the State could not leverage Central Assistance for the Centrally Sponsored Schemes. But, improved fiscal situation has made it now possible to fully provide the State Share of CSP for which it is now possible to access Central Assistance for the Centrally Sponsored Schemes at much higher Scale.

4. State Govt. has made substantial strides on the Management of Public Debt. We have been able to reduce the Debt Stock from 46.48 % of GSDP in 2001-02 to 14.87% of GSDP in 2012-13 there by achieving the desire level of 25% recommended by 13th FC. The ratio of interest to revenue receipts which should be with the prudential level of 15% has already been achieved by 2007-08 being 14.43%. Through by back / pre-payment of high cost loans and debt swap, it has been possible to reduce the Debt Stock and interest burden. Improvement in fiscal performance has enabled the State Govt. to get Debt relief @ Rs.381.90 crore per annum continuously since 2005-06. With improvement of fiscal situation, the State Govt. has not resorted to open market borrowing as result of which the State Govt. has been able to achieve debt sustainability parameters recommended by successive Finance Commission. Some of the achievements in fiscal front of Govt. are indicated below :

- State Plan size has been increased from Rs.3500 crore in 2006-07 to Rs.38810 crore in 2014-15.
- Capital Outlay which was only Rs.799 crore in 1999-2000 has been increased to Rs.5622.18 crore in 2014-15.
- The Debt GSDP ratio which was 37.80% in 1999-2000 has been brought down to 14.87% in 2013-14 well within desire level of 25% as recommended by the 13th FC.
- Interest Payment/ Revenue Receipt (IP/RR) ratio which was 21.03% in 1999-2000 has been reduced to 6.39% in 2012-13 against the FRBM ceiling of 15%. Through

buy back/ prepayment of high cost loans and debt swap it has been possible to reduce the debt stock and interest burden. Thus the State has achieved debt sustainability.

- Contribution of State's own revenue has been improving consistently and its share in the total revenue has increased from 41.13% in 1999-2000 to 52.60% in 2012-13.

Formulation of separate Agriculture Budget

The State prepared a separate Agriculture Budget during 2014-15 for the development of the agriculture and allied sectors as well as welfare of the farming community. The allocation for agriculture and allied sectors in the budget has been substantially enhanced from Rs.6171.84 crore in 2013-14 to Rs.9542.22 crore in 2014-15.

Linking Outlays to outcome

In addition to preparation of Outcome Budget for 13 Departments, the "Programme Performance and Outcome Monitoring Unit" has been established in the Finance Department for providing support to different Departments in the area of Outcome & Impact assessment, Monitoring & Evaluation, procurement and Documentation.

Computerization of Commercial Tax and e-Service

The Commercial Tax Organisation has been computerised and is providing s-Services to the dealers for payment of taxes, filing of returns, registration, amendment of registration certificate and issue of Way bills and statutory forms, Presently, more than 80% of Commercial Taxes are being collected electronically.

Integrated Financial Management System

The State Government is upgrading the Integrated Odisha Treasury Management System to a more modern and comprehensive Integrated Financial Management System (IFMS). The IFMS encompasses the entire gamut of financial management in the Government. This will cover budget formulation, budget execution, receipts and expenditure reconciliation, generation of electronic accounts and online monitoring of audit compliance.

Introduction of e-disbursement

The State Government has introduced electronic disbursement of Government payments directly to the account of the beneficiary through the Central Electronic Payment Processing Centre (CePC). All personal claims of Government employees irrespective of value and vendor payments above Rs.5000 are disbursed only in electronic mode.

Project Appraisal Mechanism

Project appraisal techniques used by Government of India for new schemes have been adopted by the state Government. Establishment of project management mechanism is expected to improve the selection, designing and costing of the schemes. This will also ensure timely fund flow for the execution of the project to reduce time and cost overrun.

Budget provision for 2014-15 in respect of some of the continuing major schemes is given in the following Table –

(Rs.in Crore)

Sl. No.	Name of the Scheme	Budget Provision for 2014-15
1.	Gopabandhu Grameen Yojana	225.00
2.	Biji KBK Yojana	120.00
3.	Biju Gram Jyoti Yojana	50.00
4.	Mo Kudia Yojana	330.10
5.	Biju Kandhamal "O" Gajapati Yojana	28.50
6.	Biju Saharanchal Bidyutikaran Yojana	20.00
7.	Construction of Check-Dams	244.00
8.	Exploitation of Ground Water in water deficit areas	520.00
9.	CAPEX	135.00
10.	MLA LAD	147.00
11.	WODC	80.00
12.	Mega Lift	325.00
13.	Biju Setu Yojana	207.00
14.	MAMATA Scheme	222.63
15.	Biju Krushak Kalyan Yojana	90.00
16.	Cement Concrete Road	498.56
17.	Equity contribution for commercially viable Railway Projects in the State to be executed through SPVs.	100.00
18.	Agril. Feeder in High Agril. Load Area	100.00
19.	State Highways Development Project	220.00
20.	33/11 KV Sub-Station	150.00
21.	Maintenance of Capital Assets	4130.59
22.	Calamity Expenditure	919.32
23.	Rice @ Rs.1/- per Kg	1327.16
24.	Infrastructure Development of Universities and Govt. Colleges	191.00
25.	Infrastructure Development of Technical Colleges	50.00
26.	Backward Region Grant Fund (District Component).	396.83
27.	Accelerated Irrigation Benefit Programme (AIBP)	1655.89
28.	Additional Central Assistance for Left Wing Extremist Affected Districts	540.00
29.	Externally Aided Projects (EAPs)	2516.31
30.	Rural Infrastructure Development Fund (RIDF)	2377.00

Nearly Rs.12000 crore is required to implement the above flagship programmes. It is the need of the hour to implement, stringent economic measures to further contain revenue expenditure so that more fiscal space will be available to undertake various developmental works. It is, therefore, urgently required to give attention to the following areas.

State requires thorough study to measure improvisation of collection of tax and non-tax revenue. For systematic improvement of the revenue administration, some legal institutional agencies are required to maximize the revenue utility. To take steps for rationalization of revenue expenditure through appropriate austerity measures and cutting down transactions cost through appropriate e-Governance measures. Besides State should take steps for

Ensure transparency in public procurement and contact management system so as to reduce the project cycle and award cost and time over run.

FOURTH STATE FINANCE COMMISSION

The 4th State Finance Commission was constituted by the Governor vide Finance Department Notification No. 33020/F dt.31.10.2013 under the Chairmanship Sri Chinmay Basu, IAS, (Retired) as Chairman with the following two Members :-

Prof. Adwita Prasad Mohanty, - Member
Ex-Professor of Economics,
Utkal University

Shri P.K. Biswal, - Member Secretary
Additional Secretary to Government,
Finance Department

RE-CONSTITUTION OF COMMISSION

Shri Debi Prasad Ray, Ex-Special Secretary to Government was appointed as Member of the Commission vide Finance Department Notification No. 33848/F., Dt. 30.11.2013. (Copy enclosed).

Ex-Officio Members of 4th State Finance Commission

Subsequently Director, Panchayati Raj Department and Director Municipal Administration, H & U.D. Department were taken as Ex-Officio Members of the Commission vide Finance Department Notification No.38090/F dt.24.12.2013. (Copy enclosed).

TERMS OF REFERENCE OF THE COMMISSION

The Commission shall make recommendations relating to the following matters:-

(i) The principles that should govern-

(a) the distribution between State and Panchayati Raj Institutions and the Municipalities of the net proceeds of taxes, duties, tolls and fees leviable by the State which may be divided amongst them under Part-IX and Part-IXA of the Constitution and the allocation between the Panchayats at all levels and the Municipalities of their respective shares of such proceeds,

(b) the determination of taxes, duties, tolls and fees which may be assigned to, or appropriated by Grama Panchayats, Panchayat Samities and Zilla Parishads or, as the case may be Municipalities, and

(c) the Grants-in-aid to the Grama Panchayats, Panchayat Samities, Zilla Parishads or, as the case may be, Municipalities from the Consolidated Fund of the State:

(ii) the measures needed to improve the financial position of the Grama Panchayats, Panchayat Samities, Zilla Prishads and Municipalities.

(iii) any other matters, which the Governor may refer to the Commission in the interest of sound finance of Grama Panchayats, Panchayat Samities, Zilla Parishads and Municipalities.

In making its recommendations, the Commission shall have regard, among other considerations, to –

(a) the revenue proceeds of the State Government and the demands thereon, on account of expenditure on Civil Administration, Police and Judicial Administration, Education, Maintenance of Capital assets, Social Welfare, Debt Servicing and other committed expenditures and liabilities;

(b) the functions and liabilities of Panchayati Raj Institutions and Municipalities in respect of discharging and implementing the schemes entrusted to them under article 243G and 243W of the Constitution.

(c) the revenue resources of Panchayati Raj Institutions and Municipalities at all levels of five years, commencing from 1st April, 2015 on the basis of levels of taxation reached in 2011-12, target set for additional resource mobilization and potential for mobilizing additional resources;

(d) the scope for better fiscal management consistent with the need for speed, efficiency and cost effectiveness of delivery of services; and

(e) the need for providing adequate incentive for better resource mobilization as well as closely linking expenditure and revenue raising decisions.

The report of the Commission shall contain specific chapters, narrating –

(i) the approach adopted by it;

(ii) an analysis of the resources of the State Government, and

(iii) an analysis of the resources of Panchayats at each level and also Municipalities at each level and make concrete recommendations for improvements,

(iv) an estimation and analysis of the finances of the State Government as well as the Panchayati Raj Institutions and Municipalities at the pre and post transfer stages along with a quantification of the revenues that could be generated additionally by the Panchayati Raj Institutions and Municipalities by adopting the measures recommended therein.

For the purpose of assessment of supplementing the resources of the Panchayats and Municipalities by the Central Finance Commission, the Commission shall –

(i) follow a normative approach in the assessment of revenues and expenditure rather than make forecasts based on historical trends;

(ii) take into account per capita norms for revenue generation, the data relating to the tax bases and avenues for raising non-tax income by the Municipalities and the Panchayats, assuming reasonable buoyancies and the scope for additional resource mobilization; and

(iii) take into account per capita expenditure norms on the basis of the average expenditure incurred by some of the best performing Municipalities and Panchayats in the provision of core services;

The Commission shall also review the implementation of the recommendations of the Third State Finance Commission.

On the matters aforesaid, the Commission shall make its report by 30th April, 2014 covering a period of five years commencing from 1st day of April, 2015.

Subsequently, the tenure of the Commission has been extended upto 03.09.2014 vide F.D. Notification No.15925/F., Dt.20.05.2014 (Copy enclosed).

The Commission shall indicate the basis on which it has arrived at its findings.

6.3 Medium Term Fiscal Plan Projection

Section 3 of Orissa Fiscal Responsibility and Budget Management (FRBM) Act, 2005 provides that the State Government shall lay a Medium Term Fiscal Plan (MTFP) in each financial year before the Orissa Legislative Assembly along with the annual budget and the Medium Term Fiscal Plan shall set forth a three year rolling target for prescribed fiscal indicators with specification of underlying assumptions. To meet the above requirement, a projection of the estimates of Receipt and Expenditure for three years has to be made. The MTFP projection aims at a rolling plan for achieving the fiscal targets fixed in the FRBM Act. The projections are purely based on certain assumptions taking into account the trends and prospects which are subject to change. The MTFP projections for the years 2014-15 (BE), 2015-16 and 2016-17 are based on the following assumptions:

(i) The growth rate of GSDP of Odisha is projected @6.5% in real terms and 13% in nominal terms during the year 2014-15 and during the projection period 2015-16 and 2016-17; the nominal growth rate of GSDP is expected at 13% and real growth rate at 8%.

(ii) Nominal growth rate (at current price) of State's Own Tax Revenue Receipt has been assumed at 16.1% for 2014-15 (BE) and about 15% during the period of projection in the MTFP.

(iii) Non tax revenue has been projected taking a growth rate of 8 percent per annum during the period of projection in the MTFP.

(iv) Share tax for 2014-15 (BE) has been estimated by applying 15% growth over 2013-14 (RE) and assumed to grow @15% in 2015-16 and 2016-17.

(v) Moderate growth of 10% has been assumed in the Grants in Aid from the centre.

(vi) Higher Capital Outlay is estimated at 4.19% of GSDP in 2014-15 (BE) and projected to reach at about 4.5% in 2015-16 and at 5% in 2016-17.

(vii) Plan Outlay is projected on the basis of broad guidelines of the Planning Commission taking into account the impact of 66 restructured CSS.

In the projection, the monitorable Fiscal Indicators are targeted as follows: Table No. 6.1

Table No. 6.1

Moniterable Fiscal Indicators:Odisha

Indicators	2012-13 Actual	2013-14 RE	2014-15 BE	2015-16 Proj	2016-17 Proj
Revenue Deficit as percentage of GSDP (%)	2.20%	0.68%	1.31%	1.58%	1.85%
Fiscal Deficit as percentage of GSDP (%)	0.00%	-2.05%	-2.98%	-2.98%	-2.99%
Primary Deficit as percentage of GSDP (%)	1.09%	-0.32%	-1.57%	-1.57%	-1.62%
Total Debt Stock as percentage of GSDP (%)	14.68%	14.68%	15.64%	16.28%	16.91%

(+) indicates Surplus & (-) indicates Deficit

6.4 Reserve Bank of India Publication on State Finances**(A Study of Budgets, 2013-14)**

Even as state governments stay on course for fiscal consolidation they face several challenges during 2013-14. A positive development is the central government's decision to restructure centrally sponsored schemes (CSS), which is expected to provide flexibility to the states in designing and implementing these schemes. At the same time, a revision in the mechanism of transfer of funds to the states, i.e., routing all transfers through state government budgets will increase the accountability of states. The public distribution system under the recently enacted National Food Security Act 2013 may have favourable implications for the states in terms of state-level subsidies, even as it requires preparedness by way of creating storage facilities and identifying beneficiaries within the specified time frame and putting in place an institutional set up for implementation and monitoring of PDS under the Act. While the overall debt position of the states is sustainable, narrowing of the growth-interest rate differential could exert pressure on the debt of certain states in the medium-term. Further, states' contingent, off-budget and unfunded liabilities could pose a risk to their fiscal and debt sustainability. In this context, the implementation of the financial restructuring plan (FRP) for state-owned power distribution companies (discoms) will have implications on the finances of participating states in terms of higher expenditure and additional debt and contingent liabilities in the short to medium-term. However, in case the restructuring plan, as envisaged, brings about a turnaround in the viability of the discoms its overall impact on state finances in the long-term will be positive. Cooperation between the central and state governments through mutual confidence building measures is crucial for facilitating the process of introducing the goods and services tax (GST), a long pending tax reform which could increase revenue mobilization in the medium-term by increasing the tax base, reducing tax evasions and bringing in transparency and efficiency in the tax collection mechanism.

6.5 Introduction

State budgets for 2013-14 indicate a further move towards fiscal consolidation, which is in line with the fiscal roadmap laid down by the Thirteenth Finance Commission (FC-XIII). The central government's recently announced policy initiatives, like restructuring of the centrally sponsored schemes (CSS), financial restructuring plan of the state-owned power distribution companies and the National Food Security Act 2013 are important from the point of view of their impact on state finances. In addition, the introduction of the goods and services tax (GST), which is still being debated, will have a significant bearing on the resource raising potential of the state governments, besides being an important tax reform measure for improving tax efficiency and reducing the cost cascading prevalent in the present indirect tax regime, thereby contributing to higher growth. The financing of gross fiscal deficit (GFD) at the state level has exhibited a compositional shift, with the contribution from the National Small Savings Fund (NSSF) losing its significance as a source of finance in the recent period. On the issue of debt sustainability, although the states have fared reasonably well, this process was aided by a favourable macroeconomic environment, enactment of fiscal responsibility legislations by the states and implementation of debt and interest relief measures by the centre. However, going forward, narrowing of the growth-interest rate differential and increases in contingent, off-budget and unfunded liabilities could pose risks to debt sustainability of some states. This chapter examines and provides an assessment of the above issues.

6.6 Central Assistance to State Plans: Compositional shift towards plan programme linked assistance in alignment with central government objectives

6.6.1 States are primarily responsible for major sectors such as health, education and employment which often involve large public expenditures. Recognising the higher resource requirements of the states relative to their resource-raising capacity, the Constitution mandates statutory transfers of tax and grants from the central government to the state governments in accordance with the Finance Commission awards. In addition, states also have access to central assistance to state plans and central plan funds through CSS. Central assistance to state plans has three components, viz., normal central assistance (NCA), additional central assistance for externally aided projects (ACA for EAP) and assistance for programmes based on specific criteria and guidelines. Assistance to the states under state plans is released as per the scheme of financing approved by the Planning Commission. Normal central assistance is the only 'untied' part of plan assistance, while ACA for EAP and programme linked assistance are both tied.

6.6.2 The NCA's share in total central assistance for all states increased during 2002-03 to 2006-07 before declining gradually thereafter to 20.6 per cent in 2012-13 (41.4 per cent in 2006-07). So, nearly four-fifths (80 per cent) of all the central assistance to states was in the form of 'tied' assistance in 2012-13 as against around 65 per cent during 2002-03. Among all three components of plan assistance to the states, the share of special plan assistance was the highest at around 75 per cent in 2012-13 while that of ACA for EAPs was only around 5 per cent ([Table No. 6.4.1](#)). From 2007-08 onwards, the centre has not been extending loans to the states under the state plans but the grants portion of the assistance has been significantly enhanced in pursuance of the recommendations of the Twelfth Finance Commission (FC-XII). Each state raises market borrowings for the loan portion of the state plan schemes subject to its borrowing caps for the year. Based on FC-XII's recommendation, transfer of external assistance to non-special category states (as state governments cannot access external sources of finance directly) is being made on a 'back-to-back' basis from April 1,

2005. Special category states continue to get external assistance from the centre at the earlier loan-grant ratio of 10:90.

Table No. 6.4.1

Central Plan Assistance to Non-special and Special Category States									
(Share in Per cent)									
Year	Normal Central Assistance			ACA for EAPs			Special and Other Programmes		
	NSC States	SC States	Total	NSC States	SC States	Total	NSC States	SC States	Total
1	2	3	4	5	6	7	8	9	10
2002-03	29.1	60.0	35.0	43.3	5.9	36.1	27.6	34.1	28.8
2003-04	30.5	54.9	35.6	40.5	4.9	33.0	29.1	40.3	31.4
2004-05	31.9	53.5	36.5	32.4	6.2	26.8	35.7	40.4	36.7
2005-06	35.5	56.1	40.1	29.9	7.4	24.9	34.6	36.5	35.0
2006-07	37.2	56.5	41.4	23.0	8.5	19.8	39.8	35.1	38.8
2007-08	20.5	51.3	31.1	11.1	13.0	11.7	68.5	35.7	57.2
2008-09	16.6	46.7	26.1	7.0	11.6	8.5	76.4	41.7	65.4
2009-10	16.0	38.6	23.9	5.6	9.2	6.8	78.5	52.3	69.2
2010-11	15.8	39.2	23.8	3.8	9.5	5.7	80.5	51.3	70.4
2011-12	15.3	36.1	22.6	2.1	9.2	4.6	82.7	54.7	72.8
2012-13	14.4	31.1	20.6	1.8	9.1	4.5	83.8	59.8	74.8
2013-14	16.1	32.0	22.4	2.1	10.2	5.3	81.8	57.8	72.4
NSC: Non-special category. SC: Special category. ACA: Additional Central Assistance. EAP: Externally Aided Project.									
Note: 1. Data compiled from statement 'detailed break-up of central assistance under State Plans to the states for years 2002-03 to 2013-14' appearing under financial resources section of State Plans.									
2. Data from 2007-08 onwards includes assistance in form of grants only to States.									
Source: Planning Commission, Government of India.									

6.7 Centrally Sponsored Schemes: Restructuring would provide greater flexibility to the states but would also entail greater responsibility

6.7.1 Over the years, the central government has introduced several CSS in areas of national priority such as health, education, agriculture, skill development, employment, urban development and rural infrastructure. While the primary responsibility for developing several of these sectors vests with the state governments, the central government extends support to state governments through CSS which cover education and health, among others. The CSS are operationalised by the central ministries based on scheme-specific guidelines and are largely funded by the central government, with state governments having to make a defined

contribution. These schemes are implemented by state governments or their designated agencies. Notwithstanding a decline in the number of such schemes in recent years, the share of CSS in the gross budgetary support (GBS) has gone up progressively in the last few plans, particularly in the Eleventh Plan ([Table No 6.4.2](#)) while the significance of normal central plan assistance in GBS has declined in relative terms.

Table No. 6.4.2

Plan Assistance to States/ UTs through CSS				
Plan	Gross Budgetary Support (GBS) (₹ billion)	No. of Schemes	CSS (₹ billion)	Share of CSS in GBS (Per cent)
Ninth Plan* (1997-2002)	3,163	360	990	31.3
Tenth Plan* (2002-07)	5,946	155	2,298	38.6
Eleventh Plan* (2007-12)	11,313	147	4,274	37.8
* At Constant Prices. Source: Report of the Committee on Restructuring of Centrally Sponsored Schemes and Planning Commission, Government of India				

6.7.2 Some of the issues raised by the states in the past relating to the operation of CSS include: (i) inability of some states to provide counterpart funds to access the funds under CSS; (ii) lack of flexibility in implementing CSS, and the resultant need to provide for flexibility in norms (both in physical and financial terms) taking into account state specific requirements and to ensure effective convergence between schemes run by the states and CSS in the same sector; (iii) thin spread of resources due to proliferation in the number of schemes; (iv) lack of transparency in guidelines relating to transfer/release of funds under the schemes; and (v) difficulty in effective monitoring of final use of funds under CSS, particularly in the case of funds released directly to various societies.

6.7.3 The Committee on Restructuring of Centrally Sponsored Schemes (Chairman: Shri B.K. Chaturvedi), which was set up by the Planning Commission in April 2011, looked into the working of CSS with a view to enhancing their flexibility, scale and efficiency. In its Report submitted in September 2011, the Committee recommended that the total number of CSS be reduced to 59 so as to increase the efficiency of these schemes towards serving the desired objectives. It categorised the proposed restructured schemes into nine flagship programmes, 38 subsectoral schemes and 13 umbrella schemes. The National Development Council (NDC), while approving the Twelfth plan in its meeting in December 2012, had also recommended building flexibility in the schemes to suit the requirements of the state governments.

6.7.4 In line with the recommendations of the Chaturvedi Committee and the NDC, the Union Cabinet decided in June 2013 to restructure the existing CSS/Additional Central Assistance (ACA) schemes in the Twelfth Five Year Plan into 66 schemes ([Table 6.4.3](#)). This includes 17 flagship programmes with significant outlays for major interventions required in health, education, irrigation, urban development, infrastructure (including rural infrastructure) and skill development. To meet the states' requirements, the Cabinet also approved that a

scheme may have state specific guidelines which may be recommended by an Inter-Ministerial Committee constituted for this purpose.

6.7.5 Under the existing arrangements, transfer of funds under the CSS to state governments takes place through (i) the state budgets and (ii) direct transfer to district rural development agencies (DRDA) and independent societies under the control of state governments. A substantial proportion of the assistance (over 70 per cent) is disbursed to the DRDA and implementing agencies, bypassing the state budgets. While the agency route reduces the time delay in the agencies receiving the funds, it also dilutes the responsibility of the states in ensuring proper utilisation of the funds as these are not transferred through the state budgets. Under the restructured scheme, the entire financial assistance to the states for CSS will be routed through their consolidated funds from the fiscal year 2014-15 and not directly to DRDAs or through other independent agencies, as is done at present.

Table No. 6.4.3

Number of Centrally Sponsored Schemes				
S. No.	Ministry / Department	Existing CSSs in 2013-14	Proposed by the Chaturvedi Committee	Union Cabinet's Decision
1	2	3	4	5
1	Agriculture & Cooperation	13	6	6
2	Animal Husbandry, Dairying and Fisheries	17	3	3
3	Commerce	1	1	1
4	Aids Control	1	1	1
5	Drinking and Water Supply	2	2	2
6	Environment and Forests	5	4	5
7	Food Processing Industries	1	-	1
8	Health and Family Welfare	13	5	2
9	Industrial Policy and Promotion	2	1	-
10	AYUSH	3	1	1
11	Home Affairs	6	1	2
12	School Education and Literacy	16	6	6
13	Higher Education	2	1	1
14	Information Technology/ Finance	-	-	1
15	Labour and Employment	2	2	2
16	Law and Justice	1	1	1

17	Minority Affairs	4	1	1
S. No.	Ministry / Department	Existing CSSs in 2013-14	Proposed by the Chaturvedi Committee	Union Cabinet's Decision
1	2	3	4	5
18	Panchayati Raj	1	1	2
19	Planning Commission / Finance	-	-	1
20	Land Resources	2	2	2
21	Road Transport and Highways	1	1	-
22	Rural Development	6	4	5
23	Sports	1	1	1
24	Statistics and Programme Implementation	2	1	1
25	Disability Affairs	3	-	1
26	Social Justice and Empowerment	10	5	4
27	Textiles	3	2	2
28	Tourism	1	-	1
29	Tribal Affairs	5	1	1
30	Urban Development	-	-	-
31	Urban Development / Finance	2	-	1
32	Women and Child Development	7	3	4
33	Water Resources / Finance	-	-	1
34	Youth Affairs	1	-	1
35	Housing & Urban Poverty Alleviation	2	2	2
36	Culture	1	-	-
	Total	137	59	66
Source: Planning Commission, Government of India.				

6.7.6 The states will, therefore, be in a better position to monitor the funds flow under the CSS. It will also enable the states to effect convergence of schemes run by the state governments and the central government. At the same time, this will require the state governments to put in place an effective fund transfer mechanism to ensure that funds to the lowest utilising organisational level, i.e., the panchayats, reach with minimum delay.

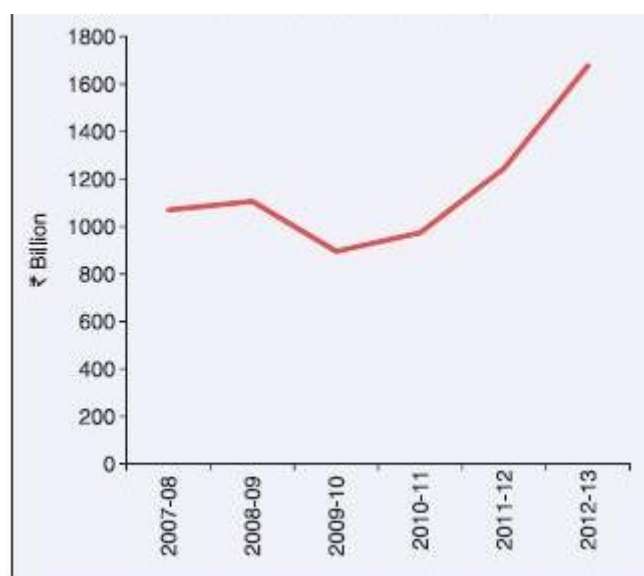
6.7.7 Further, to bring in the desired flexibility, the Cabinet has approved that 10 per cent of the total outlay of the schemes be kept as flexi funds. The guidelines for flexi-funds were issued by the central government on January 6, 2014. For each new CSS/ACA/flagship scheme, at least 25 per cent of funds would have to be contributed by the non-special category states and 10 per cent of funds, by the special category states. As the budgetary provision for 2013-14 has already been made, these arrangements will come into force from 2014-15 for the remaining years of the Twelfth Five-Year Plan and will help in optimum utilisation of resources for desired results. The restructured CSS would help to address the need for state specific flexibility in designing the schemes/ programmes. The states would have to take advantage of the same and ensure that the schemes meet the objectives they set out to achieve.

6.8 Surplus Cash Balances of the state governments: Need for better cash management

6.8.1 State governments have been accumulating large cash balances since 2004-05. The accumulation is on account of: (i) surpluses in the revenue account of some states; (ii) borrowing in excess of their requirements; (iii) funds earmarked for meeting certain expenditures, which will be utilised as and when the identified expenditures get crystallised; (iv) funds transferred to lower parastatals/agencies/schemes but not yet utilised by them and (v) unanticipated funds transfer from the centre.

6.8.2 Build-up of large surplus cash balances increases the interest cost for the state governments, particularly if it is built from borrowed resources. While the investment of surplus balances of the states in centre's treasury bills meets its fiscal requirements, it also complicates its cash management due to the uncertainty about the durability of such flows. As maintenance of large cash balances amounts to draining of liquidity from the system, it could, at times, come in conflict with the liquidity management objective of the Reserve Bank.

6.8.3 The average investment by the states in treasury bills has been on an uptrend except in 2009-10, in the aftermath of the global financial crisis and the pay commission awards. In general, states have been accumulating large surplus cash balances towards the final quarter of the year to meet year-end expenditure requirements.



6.8.4 As the GFD-GSDP ratio is capped at 3.0 per cent from 2014-15 under the states' FRBM Acts, it is essential that states adopt a need-based approach to their market borrowings. The FC-XIII had highlighted that while states required some cushion for smoothening expenditure at the implementation level, the accumulation of cash beyond a level reflected inefficiency, leading to avoidable interest burden. Since the return on the central government treasury bills in which states invest their surplus cash balances is lower than the coupon rate on their market borrowings through dated securities, states may consider using their surplus cash balances to finance their GFD rather than resorting to fresh borrowings, in line with the suggestion made by FC-XIII. Cash surplus may also be used for pre-paying old high cost debt as some states have done in the past.

6.8.5 The recent increase in ways and means advances (WMA) limits by 50 per cent of the existing limits by the Reserve Bank would enable states to maintain lower cash balances as it provides a cushion for meeting unforeseen expenditure, without the states having to maintain large cash balances for precautionary purposes. States can reduce the negative carry on interest rates by increasing their investment in auction treasury bills (ATBs) rather than in intermediate treasury bills (ITBs) that carry a lower interest rate. It is noteworthy that the investment in ATBs more than doubled in recent years, although only a few states have exercised this option. However, states should adopt prudent cash management and refrain from short-term borrowings from the Reserve Bank while maintaining their investment in ATBs.

6.9 National Small Savings Fund: Negative contribution to financing of states' GFD in recent years

6.9.1 Investments made by the NSSF in special state government securities (SSGS) out of the net proceeds collected under various small savings schemes, was the predominant source of GFD financing for the state governments during 1999- 2000 to 2006-07. However, its contribution to GFD financing has been declining over the years and has turned negative since 2011-12, with the redemption of SSGS issued to NSSF far exceeding fresh investments. The share of NSSF investments in GFD financing declined from a high of 81.9 per cent in 2005-06 to -4.8 per cent and -3.5 per cent, respectively in 2011-12 and 2012-13 (RE). In contrast, the share of market borrowings in GFD financing increased sharply from 17.0 per cent in 2005-06 to 80.4 per cent in 2011-12 before falling to 72.1 per cent in 2012-13 (RE).

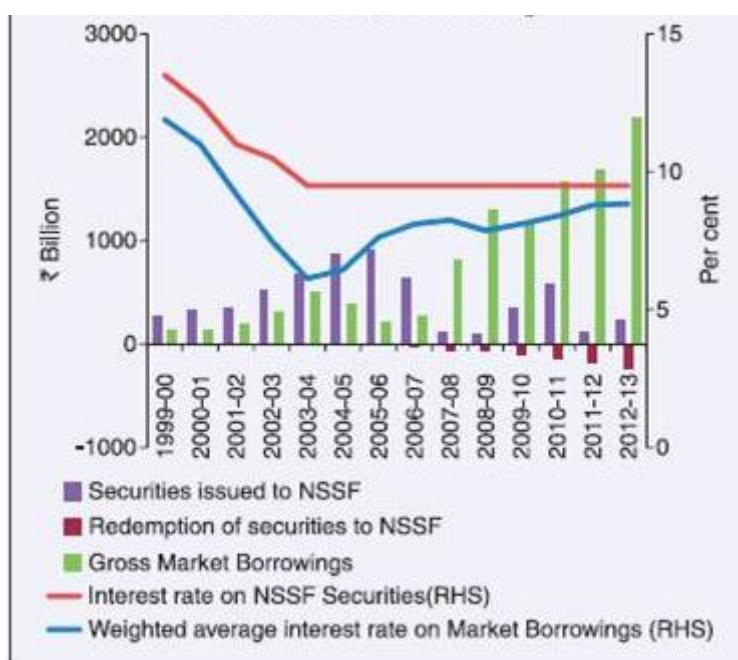
6.9.2 The declining role of NSSF's contribution to GFD financing can be attributed to three factors: (i) volatility in net collections under small savings schemes; (ii) revisions in norms relating to sharing of net collections between the centre and the states; and (iii) redemption of SSGS during the year.

6.9.3 Collections under small savings, which were substantial till 2005-06, have been declining in recent years due to higher returns on alternate instruments of savings. In fact, during 2007-08 and 2008-09, when market interest rates ruled higher than small savings rates, which had remained unchanged since March 2003, subscriptions to small savings instruments declined and flows from NSSF dried up, necessitating additional market borrowings by state governments. Although NSSF's investment in SSGS increased in 2009-10 and 2010-11 due to buoyant small savings collections, it slumped again in 2011-12. Seven states did not receive any fresh investment from NSSF in 2011-12 as their net collections had turned negative. Since December 2011, interest rates on small savings instruments have been made more market-aligned, based on the recommendation of the Committee on Comprehensive Review of the National Small Savings Fund (Chairman: Smt. Shyamala

Gopinath), but as they are revised at annual intervals, they cannot respond to market signals as quickly as other instruments of savings.

6.9.4 The volatility in NSSF's contribution to GFD financing is also linked to the revisions in norms relating to sharing of net collections between centre and states during 1999-2000 to 2012-13. From 2012-13 onwards, state governments have been given the option of availing either the entire net small savings collections within the state or only 50 per cent of the net collections. In 2012-13 and 2013-14(BE), 16 out of the 28 states opted for a 50 per cent share of net small savings collections. States which opted for a 100 per cent share include those with large small savings collections, such as Uttar Pradesh, Gujarat and Madhya Pradesh; those which are fiscally constrained like West Bengal and Kerala and all the special category states in the north-east, barring Mizoram. Uncertainty surrounding NSSF collections in recent years may have played a role in their decision to avail 100 per cent of the net small savings collections.

6.9.5 NSSF's contribution to GFD financing of states also depends on the magnitude and investment pattern of redemption proceeds of SSGS. Up to 2011-12, the redemption proceeds were re-invested primarily in special central government securities. The decline in fresh investment by NSSF in SSGS due to the two factors mentioned earlier coupled with increasing redemption of SSGS over the years led to negative contribution of NSSF to the GFD financing of several states in 2011-12. Apart from Bihar, Chhattisgarh and Uttar Pradesh all the other nonspecial category states had an outflow under SSGS issued to NSSF in 2011-12. Although the policy decision to reinvest 50 per cent of the redemption proceeds in SSGS in 2012-13 enabled all the states to receive some funds from NSSF during the year, NSSF's contribution in financing the consolidated GFD of the states continued to be negative, as investments in SSGS were lower than redemption requirements.



6.9.6 With the envisaged reduction in the tenor of SSGS to 10 years from 25 years, the advantage of elongated maturity in comparison to market borrowings would no longer be available. With regard to the interest rates, although interest rate on SSGS was significantly above the weighted average interest rate on market borrowings, the gap between the two has been narrowing in recent years. The states will, therefore, have to weigh the relative merits of

NSSF financing and market borrowings and exercise the option on the proportion of net small savings collections that they would like to avail, taking into account the amounts they would be receiving through reinvestment of redemption proceeds. As intermittent flows from the NSSF could distort the states' cash management, greater clarity in the procedure and periodicity of the transfer/release of funds from the NSSF could remove the uncertainty in the flows and enable the states to undertake active cash management.

6.10 Public Distribution System: Reduction in central issue prices under the National Food Security Act 2013 could help in reducing state level food subsidies

6.10.1 Under the recently enacted National Food Security (NFS) Act 2013, state governments have the responsibility of implementing and monitoring central as well as state schemes for ensuring food security for the targeted beneficiaries. The impact of the Act on the public distribution system is examined from the perspective of (i) state level food subsidy expenditure (ii) expansion of storage capacity and (iii) identification of beneficiaries.

Table No. 6.4.4

Central Issue Price				
(Rs. per kilogram)				
Foodgrains	Under Existing TPDS			Under NFS
	AAY	BPL	APL	AAY and priority beneficiaries
Rice	3.00 (25.9)	5.65 (43.3)	7.9 5 and 8.30 (30.8)	3.00
Wheat	2.00 (20.5)	4.15 (22.9)	6.10 (56.6)	2.00
Note: Figures in parentheses are the percentage shares of the respective categories in the total allocations of rice and wheat for 2013-14. Source: Foodgrains Bulletin, Ministry of Food and Consumer Affairs.				

Impact of NFS Act on State Level Food Subsidies

6.10.2 Under the existing targeted public distribution system (TPDS), the central government allocates foodgrains to states at the central issue price (CIP) fixed by it for the three categories of TPDS beneficiaries: below poverty line (BPL), Antyodaya Anna Yojna (AAY) and above poverty line (APL) ([Table No. 6.4.4](#)). While the centre provides 35 kg of foodgrains each for BPL and AAY families, APL families are provided foodgrains depending on the availability. The states have the flexibility of fixing the retail issue prices for distributing foodgrains under TPDS, except with respect to AAY, where the end retail price is to be retained at the CIP for that category. In effect, the states have to bear the margins for wholesalers/retailers, transportation charges, levies and local taxes in respect of AAY families but have the flexibility to pass these on to BPL and APL families.

6.10.3 However, some states have gone beyond the provisions made under the existing TPDS by including other items like edible and cooking oils, sugar, pulses and milk and extending

the coverage to other segments of the population. For instance, Tamil Nadu and the union territory of Puducherry have a universal system since June 2011 under which 20 kg of rice is distributed free of cost to all families covered under PDS. The governments of these state/UTs also distribute pulses and pamolein oil at subsidised rates. In Andhra Pradesh and Chhattisgarh, the existing public distribution systems are near universal. Chhattisgarh enacted its own Food Security Act in January 2013 which entails antyodaya and priority households to highly subsidised foodgrains, iodised salt, black gram and pulses. BPL category consumers in 13 states/UTs get rice at prices lower than the CIP (including two states/UTs where rice is provided free of cost) and seven states offer wheat at prices lower than CIP for this category. Furthermore, AAY category consumers get rice in 17 states and wheat in one state at prices lower than the respective CIPs fixed for this category.

6.10.4 Under the provisions of the NFS Act 2013, the distinction between BPL, AAY and APL families is no longer relevant from the point of view of fixing the CIP. Instead, 813 million people (about two-thirds of the country's population as per the 2011 census) will be entitled to 5 kg of foodgrains per month at the prices currently applicable to AAY families, i.e., at `3, `2, `1 per kg for rice, wheat and coarse grains for a period of three years from the date of commencement of the Act. Thereafter, the issue price would be fixed by the central government, from time to time, not exceeding (i) the minimum support price for wheat and coarse grains; and (ii) the derived minimum support price for rice, as the case may be. AAY families would continue to get 35 kg of foodgrains. In case the allocation for any state under the NFS Act is lower than their current allocation, it will be protected up to the level of average off-take during last three years, with the CIP for the additional allocation being fixed at levels currently applicable for APL households (viz., `6.10 per kg for wheat and `8.30 per kg for rice).

6.10.5 For those states which are offering foodgrains at prices lower than the CIP to beneficiaries under the existing TPDS, the reduction in the CIP under NFS Act would result in narrowing down the difference between the retail price fixed by the states and the CIP, thereby reducing the subsidy that these states would have to incur. This is, however, subject to no further expansion in the coverage of beneficiaries and/or commodities covered under the existing PDS of the states. As the NFS Act requires the central government to share the costs associated with transportation/handling/dealer margin, the states which were hitherto bearing these costs will stand to benefit. However, for the states which have been passing on these costs to BPL consumers in terms of higher retail prices under the existing TPDS, the financial implication will depend on the extent of cost-sharing by the centre.

Expansion of Storage Capacity

6.10.6 In order to meet storage requirements under the NFS Act, governments, both at the centre as well as in the states, have been allocating funds for constructing high-capacity godowns across the country in the last one year through government schemes as well as through public-private partnerships (PPPs), besides modernising the storage facilities by building state-of-the-art silos for maintaining global standards in storage and distribution. Although the total available storage at 74.6 million tonnes is well above the current requirement of around 61.5 million tonnes under NFS Act, there are wide inter-state differences. States which have made large budgetary allocations for capital expenditure on food and warehousing in 2013-14 include Tamil Nadu, Bihar, Chhattisgarh, Gujarat, Jammu and Kashmir, Tripura, Maharashtra and West Bengal.

Identification of beneficiaries

6.10.7 Corresponding to the coverage of 75 per cent rural and 50 per cent urban population at all- India level, state/UT-wise coverage has been determined by the central government. The work of identifying eligible households has been left to the states/UTs, which may frame their own criteria or use social, economic and caste census data, if they so desire. The states/UTs have been given a period of 365 days, after the commencement of the Act, to complete the beneficiary identification process. So far, Chhattisgarh, Haryana, Himachal Pradesh, Karnataka, Punjab, Rajasthan and NCT Delhi have been allocated foodgrains under the NFS Act based on the number of beneficiaries reported to have been identified by the respective state governments.

6.10.8 Implementation of institutional reform measures, such as end-to-end computerisation of public distribution system and leveraging of aadhaar for unique identification of entitled beneficiaries, would help to prevent diversion of foodgrains and improve targeting of benefits under the NFS Act in the medium-term.

6.11 Debt Sustainability: Overall debt position of the states is sustainable although the narrowing of growth-interest rate differential could exert pressure in the medium term

6.11.1 The debt position of state governments in India, which deteriorated sharply during the first half of 2000s, has witnessed significant improvement since 2005-06 ([Table No. 6.4.5](#)). This has been attributed, among others, to the implementation of fiscal rules through the enactment of fiscal responsibility legislations at the state level. The fiscal consolidation initiatives of state governments were complemented by debt and interest relief measures by the centre, and were supported by a favourable macroeconomic environment following the high growth phase and a reversal of the interest rate cycle in the mid-2000s. At the end of March 2013, while all the non-special category states were able to adhere to the debt target recommended by FC-XIII, the debt-GSDP ratio for Kerala, Punjab, Uttar Pradesh and West Bengal exceeded 30 per cent.

6.11.2 Traditionally, indicator analysis has been used to assess debt sustainability. The assessment is generally done in terms of credit worthiness indicators (nominal debt stock/own current revenue ratio; present value of debt service/own current revenue ratio) and liquidity indicators (debt service/ current revenue ratio and interest payment/current revenue ratio). These indicators broadly enable an assessment of the ability of a state government to service its interest payments and repay its debts as and when they become due through current and regular sources of revenues. In pioneering work done on debt sustainability, based on post-Second World War US data, Domar (1944) pointed out that the primary deficit path can be sustained as long as real growth of the economy remains higher than the real interest rates.

Table No. 6.4.5

Debt/ GSDP Ratio of Indian States (Average)					
(Per cent)					
States	1995-96 to 1999-2000	2000-01 to 2004-05	2005-06 to 2009-10	2010-11 to 2013-14*	End-March 2013
1	2	3	4	5	6
Andhra Pradesh	22.3	30.8	28.3	23.1	22.7
Bihar	57.0	54.8	45.8	26.7	24.8
Chhattisgarh	-	25.6	19.2	13.6	12.5
Goa	33.7	39.4	32.4	27.8	27.6
Gujarat	21.8	35.5	31.0	24.6	23.5
Haryana	21.0	26.1	20.8	18.3	18.6
Jharkhand	-	22.2	27.2	21.4	21.1
Karnataka	18.4	26.2	23.9	21.8	20.6
Kerala	21.1	33.3	33.6	29.8	29.4
Madhya Pradesh	33.8	36.0	34.2	25.7	23.9
Maharashtra	17.9	27.7	25.9	20.4	19.7
Odisha	37.3	52.6	36.2	20.8	18.5
Punjab	34.7	46.1	38.7	32.6	31.7
Rajasthan	28.3	44.2	39.8	25.9	24.3
Tamil Nadu	17.5	25.0	22.1	19.9	20.2
Uttar Pradesh	35.7	48.9	46.4	35.3	33.7
West Bengal	26.0	44.3	46.1	38.6	37.5
NSC States	24.5	35.6	32.2	25.3	24.4
SC States	29.2	43.0	43.3	34.4	33.2
All States	21.8	30.1	27.6	22.2	21.7
NSC = Non-special category states; SC = Special category states *: 2012-13 relates to revised estimates & 2013-14 relates to budget estimates. -: Nil/ Not Available Note: 1. Data for 'All states' are expressed as per cent to GDP 2. Data for Bihar, Madhya Pradesh and Uttar Pradesh for the period 1995-96 to 1999-2000 pertain to the former undivided states					

6.11.3 An analysis of debt sustainability at the state level, based on various indicators, has been undertaken for the period 1995-96 to 2013-14 ([Table No. 6.4.6](#)). While the rate of growth of debt of state governments at the aggregate and disaggregated levels during 1995-96 to 2004-05 exceeded the nominal GSDP growth rate, there was a significant improvement thereafter, with the difference between the rate of growth of debt and the growth rate of nominal GSDP turning negative during 2005-06 to 2013-14. Similarly, moderation in the effective interest rate coupled with higher growth of nominal GSDP during 2005-06 to 2009-

10 and in the subsequent period contributed to an improvement in debt sustainability indicators (Kaur et. al., 2013).

Table No. 6.4.6

Debt Sustainability Indicators								
States	Rate of growth of public debt (k) should be lower than growth rate of nominal GSDP (g) : $k-g < 0$				Rate of growth of GSDP (g) should be higher than effective interest rate (i) : $g-i > 0$			
	1995-96 to 1999-00	2000-01 to 2004-05	2005-06 to 2009-10	2010-11 to 2013-14*	1995-96 to 1999-00	2000-01 to 2004-05	2005-06 to 2009-10	2010-11 to 2013-14*
1	6	7	8	9	10	11	12	13
Non-Special Category								
Andhra Pradesh	5.3	6.2	-5.9	-3.8	2.1	-1.0	7.8	8.0
Bihar	3.6	-2.2	-9.7	-13.4	2.3	-0.5	9.0	14.2
Chhattisgarh	-	3.2	-10.0	-6.3	-	2.1	8.3	10.0
Goa	-2.5	-0.2	-4.3	-0.6	10.6	4.3	10.0	4.1
Gujarat	10.1	4.3	-4.6	-4.8	0.7	1.7	8.1	9.7
Haryana	9.3	-0.1	-7.8	-1.7	1.3	2.1	10.3	7.7
Jharkhand	-	1.2	4.5	-1.0	-	1.0	3.3	6.0
Karnataka	1.5	6.4	-1.1	-4.8	3.5	-0.6	7.1	9.4
Kerala	4.7	8.4	-2.7	0.9	2.6	-3.6	5.9	3.5
Madhya Pradesh	3.4	2.3	-6.3	-6.6	0.4	0.3	7.4	9.4
Maharashtra	8.4	6.8	-5.5	-6.5	3.6	0.3	8.3	10.5
Odisha	6.2	1.4	-11.8	-13.1	2.1	0.6	8.4	9.5
Punjab	4.2	4.6	-7.7	-3.4	0.2	-1.9	7.0	6.1
Rajasthan	8.1	5.9	-6.9	-13.5	2.5	-2.6	7.5	13.8
Tamil Nadu	4.0	5.0	-4.2	-0.9	2.6	-1.5	8.7	6.9
Uttar Pradesh	5.9	4.6	-6.3	-4.5	1.8	-1.9	8.5	7.3
West Bengal	8.6	8.2	-1.3	-7.0	3.9	-2.4	4.6	8.3
NSC states	6.0	5.3	-5.4	-5.6	2.4	-0.9	7.7	8.8
SC States	3.4	9.3	-4.6	-6.6	1.8	-0.7	6.8	7.8
All states	4.8	4.7	-4.6	-5.2	3.5	0.0	6.9	8.2

NSC = Non-special category states; SC = Special category states

*: 2012-13 relates to revised estimates & 2013-14 relates to budget estimates.

-: Nil/ Not Available

Note: 1. Indicators for 'All states' are in terms of GDP

2. Data for Bihar, Madhya Pradesh and Uttar Pradesh for the period 1995-96 to 1999-2000 pertain to the former undivided states

6.11.4 A steady decline in the debt service burden of Indian states is also evident, as different debt service indicators, viz., interest payments to revenue receipts, interest payments to GSDP and interest payments to revenue expenditure, declined during 2005-06 to 2013-14 ([Table No.6.4.7](#)). Interest payments, which had crossed one-fifth of revenue receipts (considered as a tolerable ratio of interest burden; Dholakia et. al. 2004) during the first half of 2000s, declined to around 12 per cent in the recent period. The improvement in debt servicing conditions in India since the second half of 2000s is, however, to a large extent policy driven, with debt swap scheme (DSS), debt consolidation and relief facility (DCRF) and interest reset on high cost borrowings from the NSSF contributing to the reduction in the interest rates on liabilities of the states owed to the centre.

Table No. 6.4.7

Debt Servicing Indicators												
States	Interest Payments to Revenue Receipts				Interest Payments to GSDP				Interest Payments to Revenue Expenditure			
	1995-96 to 1999-00	2000-01 to 2004-05	2005-06 to 2009-10	2010-11 to 2013-14*	1995-96 to 1999-00	2000-01 to 2004-05	2005-06 to 2009-10	2010-11 to 2013-14*	1995-96 to 1999-00	2000-01 to 2004-05	2005-06 to 2009-10	2010-11 to 2013-14*
1	2	3	4	5	6	7	8	9	10	11	12	13
Non-Special Category												
Andhra Pradesh	16.9	23.5	15.4	11.4	2.0	3.0	2.2	1.7	15.0	20.8	15.8	11.6
Bihar	20.2	24.5	14.0	8.3	4.4	4.5	3.2	1.8	17.9	21.6	15.5	9.1
Chhattisgarh	-	16.0	8.2	4.3	-	2.1	1.4	0.9	-	15.8	9.8	4.8
Goa	12.2	16.3	15.7	11.7	2.4	3.0	2.3	1.9	11.7	14.8	16.1	12.1
Gujarat	17.4	27.1	21.8	17.0	1.9	3.0	2.3	1.8	15.4	21.5	21.6	17.2
Haryana	15.7	21.6	13.1	13.5	2.1	2.5	1.5	1.4	13.4	20.2	13.2	12.6
Jharkhand	-	12.4	11.6	8.9	-	1.8	1.9	1.7	-	12.0	11.2	9.6
Karnataka	13.6	17.2	11.1	8.9	1.7	2.4	1.7	1.3	12.6	15.8	12.0	9.2
Kerala	19.5	27.2	21.5	15.7	1.8	2.8	2.5	2.2	16.1	20.6	18.3	14.1
Madhya Pradesh	14.8	19.5	13.8	8.7	2.9	3.2	2.4	1.7	13.0	17.3	15.5	9.8
Maharashtra	15.1	21.6	16.9	14.0	1.4	2.2	1.8	1.4	13.4	17.1	17.4	13.9
Odisha	26.1	33.2	16.3	8.8	3.1	4.9	2.7	1.6	20.1	27.3	18.2	9.6
Punjab	32.6	30.2	23.3	19.9	3.6	3.9	3.0	2.4	25.4	23.0	20.1	17.2
Rajasthan	22.9	30.4	20.9	13.6	2.6	4.0	3.1	1.9	19.0	24.6	20.5	14.0
Tamil Nadu	13.8	18.4	12.5	10.7	1.6	2.2	1.6	1.4	12.0	16.3	13.0	10.6
Uttar Pradesh	27.2	30.2	16.0	11.2	3.1	4.0	2.8	2.2	21.0	23.6	16.7	11.7
West Bengal	28.9	47.3	37.9	25.8	2.4	4.4	3.8	2.8	20.2	30.8	27.8	21.3

NSC states	19.4	25.3	17.1	12.6	2.2	3.1	2.3	1.8	16.4	20.8	17.2	12.7
SC States	12.5	16.6	11.7	8.6	2.7	3.9	3.2	2.2	12.8	15.8	13.4	9.2
All States	18.7	24.3	16.5	12.2	1.9	2.6	2.0	1.5	16.1	20.3	16.8	12.4

NSC = Non-special category states; SC = Special category states
*: 2012-13 relates to revised estimates & 2013-14 relates to budget estimates.
–: Nil/ Not Available
Note: 1. Data for 'All states' in Columns 6 to 9 are expressed as per cent to GDP
2: Data for Bihar, Madhya Pradesh and Uttar Pradesh for the period 1995-96 to 1999-2000 pertain to the former undivided states

6.11.5 Overall, the debt position of state governments has shown an improvement as is evident from various debt sustainability indicators. However, the recent growth slowdown and volatility in the financial markets may affect the financial health of the state governments, particularly those which have relatively high debt-GSDP ratios. The slowdown in the growth momentum may affect the revenue raising capacity of state governments, which may not only contribute to incremental debt but also have an adverse impact on their debt servicing capacity. Moreover, withdrawal of interest relief for those states which have not adhered to their FRBM targets may increase their debt service burden.

6.12 Going Beyond the Conventional Debt Sustainability Analysis: Contingent liabilities and unfunded liabilities of the states can increase the risk to their fiscal and debt sustainability

6.12.1 The conventional debt sustainability analysis, though useful, may not provide a comprehensive assessment of debt sustainability, as it is based on a narrow coverage of debt and excludes contingent, implicit and off-budget liabilities. Apart from issues of debt coverage, this analysis is generally done in a static framework and, therefore, it does not account for fiscal and economic behaviour in response to shocks (sensitivity analysis) and fiscal vulnerabilities (stress-testing exercise).

6.12.2 In India, while the enactment and implementation of rule based fiscal policies have resulted in a gradual move towards sustainability of the state governments' fiscal and debt positions, the issuance of guarantees by them has remained an area of concern. Notwithstanding strict monitoring of overall borrowing limits and adherence to various restrictions, states have been able to raise additional 'off-budget' borrowings with guarantees through state controlled special purpose vehicles (SPVs) and/or state-owned public sector enterprises (SPSEs). In recognition of the fiscal risk associated with guarantees, both fresh issuances and outstanding, a Group of State Finance Secretaries on the Fiscal Risk on State Government Guarantees (2002) had underlined the importance of according appropriate risk weights with respect to devolvement of guarantees, and making adequate budgetary provisions for honouring these guarantees in case they devolve on the states.

6.12.3 State-wise data on explicit guarantees from 1990-91 onwards (refer to Statement 30) indicates that there was a declining trend in outstanding guarantees at the aggregate level in the 2000s. This reflected the impact of fixing limits on annual incremental guarantees as ratio of GSDP or total revenue receipts under the FRBM Acts/FRLs enacted by state governments. Notwithstanding this, these explicit contingent liabilities as at end- March 2012 had increased substantially in some states.

6.12.4 The guarantee commitments of state governments with respect to SPSEs are, in fact, a major source of potential risk to fiscal and debt sustainability at the state level in general and in those states in particular where SPSEs have accumulated huge losses and debt liabilities ([Table No. 6.4.8](#)). In this context, it may be pertinent to draw attention to the financial burden on state governments arising from their participation in financial restructuring plan (FRP) of their power distribution companies.

6.12.5 The fiscal implications of the FRP for participating states are linked to four major aspects: (i) issuance of bonds by the state-owned power distribution companies (discoms) with respect to 50 per cent of short-term liabilities (STL) as on March 31, 2012 and its subsequent replacement through issuance of special securities by the state governments; (ii) issuance of guarantees towards interest and principal repayment of the balance 50 per cent of STL to be restructured by banks/FIs and other creditors; (iii) implementation of mandatory conditions under the FRP having financial implications; and (iv) sharing of burden in respect of operational losses and working capital loans (as indicated in the FRP guidelines of the Ministry of Power) by state governments with banks/financial institutions (FIs).

Table No. 6.4.8

Debt and Accumulated Profit/Loss Position of State PSUs						
(Rs.in billion)						
States	2009-10		2010-11		2011-12	
	Debt	Accumulated Profits/Losses(-)	Debt	Accumulated Profits/Losses(-)	Debt	Accumulated Profits/Losses(-)
1	2	3	4	5	6	7
Andhra Pradesh	..	..	297.7	-2.8	356.1	-0.2
Arunachal Pradesh	0.1	–	0.1	–	0.1	-0.2
Assam	14.3	-12.8	12.2	-10.9	15.1	-22.5
Bihar	90.4	-46.2	102.4	-72.1	117.4	-98.2
Chhattisgarh	42.5	18.1	52.6	20.5	85.8	20.0
Goa	..	..	..	..	..	..
Gujarat	237.3	-6.0	268.6	1.7	302.5	16.9
Haryana	174.4	-50.9	199.4	-56.8	218.4	-86.2
Himachal Pradesh	26.7	-8.5	30.8	-12.9	36.0	-13.6
Jammu and Kashmir	45.0	-13.4	47.3	-15.3	44.6	-16.5
Jharkhand	47.6	-5.9	50.5	-16.5	60.2	-63.9
Karnataka	247.0	-2.0	253.6	10.1	292.0	13.7
Kerala	..	..	..	..	24.0	30.5
Madhya Pradesh	101.6	-114.9	136.0	-139.2	..	..
Maharashtra	277.0	-85.4	343.5	-96.1	474.2	-115.5

Manipur	0.3	-0.1	0.3	-0.1	0.1	-0.1
Meghalaya	8.7	-5.2	11.3	-6.2	10.8	6.7
Mizoram	0.3	-0.4	0.3	-0.5	0.3	-0.5
Nagaland	0.4	-0.3	0.5	-0.3	0.5	-0.5
Odisha	55.5	21.4	75.9	23.4	74.7	22.5
Punjab	128.1	-106.4	104.6	-121.9	119.9	-124.9
Rajasthan	264.4	-13.4	362.6	-20.7	459.8	-15.9
Sikkim	4.6	-0.7	4.0	-0.7	2.6	-0.8
Tamil Nadu	309.0	-213.0	467.9	-336.2	431.6	-596.4
Tripura	1.1	-3.0	1.3	-3.2	2.0	-3.5
Uttar Pradesh	143.8	-190.2	250.8	-226.0	359.5	-293.8
Uttarakhand	25.9	-4.2	24.7	-8.1	28.8	-19.1
West Bengal	291.1	-50.2	271.2	-50.5	..	..
—: Nil/Negligible. .. : Not available.						
Source: State Audit Reports on Public Sector Undertakings, CAG.						

6.12.6 As the state governments take over the bonds to be issued by the discoms, it will add to their outstanding debt liabilities. The issuance of bonds by discoms is required to be guaranteed by the state governments. In addition, the repayment of principal and interest, with respect to the balance 50 per cent of the STL to be rescheduled by lenders and serviced by the discoms, is also to be fully secured by state government guarantees. These guarantees will have a bearing on the states' contingent liabilities.

6.12.7 In view of the foregoing and considering the strong presence of contingent liabilities in some states, there is a need for a holistic assessment of state government debt. The debt position of state governments should be seen together with their off-budget liabilities and borrowings through SPVs while also taking into account the potential risks to state finances arising from the dismal health of SPSEs, particularly state power utilities.

6.13 Goods and Services Tax: Need for building consensus between centre and states for introduction of GST

6.13.1 A major indirect tax reform which has been engaging the attention of policy makers, both at the central and state government levels, as well as industry associations in the last few years is the introduction of the goods and services tax (GST). The proposed GST is a comprehensive destination based tax on manufacture, sale and consumption of goods and services, with individual central and state components in the tax structure, viz., CGST and SGST, respectively. GST will replace a number of indirect taxes presently being levied by the central and the state governments and is intended to remove cascading of taxes ([Table No. 6.4.9](#)). The switch to a GST regime will, on the one hand, streamline the entire indirect tax system by reducing inter-state differentials in tax rates, subsuming a large number of taxes into an aggregate levy, which, once paid, can be claimed as credit against subsequent tax payments anywhere in the country. On the other hand, it will incentivise countless producers

to enroll themselves into the tax system, because in not doing so their competitive edge will get reduced.

Table No. 6.4.9

Taxes to be Subsumed in the Proposed GST	
Taxes levied by the Central Government which would be subsumed in CGST	Taxes levied by the State Government which would be subsumed in SGST
(i) Central Excise Duty	(i) VAT / Sales tax
(ii) Additional Excise Duty	(ii) Entertainment tax (unless it is levied by the local bodies)
(iii) Excise Duty levied under the Medicinal and Toiletries Preparation Act	(iii) Luxury tax
(iv) Service Tax	(iv) Taxes on lottery, betting and gambling
(v) Additional Customs Duty, commonly known as Countervailing Duty (CVD)	(v) State cesses and surcharges in so far as they relate to supply of goods and services
(vi) Special Additional Duty of Customs	(vi) Entry tax not in lieu of octroi
(vii) Surcharges	
(viii) Cesses	
Note: 1. Taxes on alcohol and petroleum products are kept out of GST. 2. Tax on tobacco products will be subject to GST but the central government can levy extra excise duty over and above GST.	

6.13.2 The states' own tax revenue-GDP ratio has grown from an average of 5.8 per cent during the high growth phase, i.e., 2004-08 to 6.6 per cent in 2012-13 (RE). While there could be some revenue loss to the states in the short-term due to reduced manoeuvrability in fixing tax rates, improvement in tax compliance, facilitated by the IT infrastructure to be used for GST implementation, is expected to increase tax buoyancy in the medium term.

6.13.3 The Empowered Committee of State Finance Ministers has been working with the central government for preparing the road map for the introduction of GST. As a preparatory step to implementing GST, the central government had introduced the 115th Constitution Amendment Bill in the Parliament on March 22, 2011. The bill sought to confer simultaneous powers to the Parliament as well as the state legislatures to make laws for levying GST. The bill provided for the setting up of two constitutional bodies - GST Council and GST Dispute Settlement Authority (DSA). The GST Council will make recommendations on all key matters pertaining to GST such as taxation rates under both CGST and SGST and exemptions from GST. The DSA will be responsible for any disputes amidst the Union/states/members with respect to GST. The Constitution Amendment Bill will have to be passed by two-thirds majority in the Parliament, which is then to be ratified by legislatures of at least half the states. The bill was referred to the Standing Committee on Finance on March 29, 2011; the

committee tabled its report in the Parliament on August 5, 2013, the main recommendations of which are summarised in Annex 1.

6.13.4 Two committees were set up by the central government to deliberate on (a) the compensation package for the states in lieu of revenue loss on account of reduction of central sales tax from 4 per cent to 2 per cent and (b) the GST design. These two committees submitted their reports in January 2013. As a follow up, three other committees comprising officials from central and state governments were constituted in February 2013: (i) the Committee on Revenue Neutral Rates for State GST and Central GST and Place of Supply Rules in GST regime; (ii) the Committee on Inter- State GST and GST on Import ; and (iii) the Committee on the Problem of Dual Control, Threshold and Exemptions in GST. Interim reports have been given by these committees which are being examined and deliberated upon by various stake holders.

6.13.5 Some of the important issues which need to be resolved include (i) revenue neutral rate for GST; (ii) compensation from the central government for short-term losses, if any, arising from the shift to the proposed GST tax regime; (iii) rules relating to ‘place of supply’ in order to bring about clarity as to which state will have jurisdiction over transactions in case of services that are complex; (iv) raising the exemption threshold for the benefit of small businesses and; (v) issues relating to the introduction of an integrated GST (I-GST).

6.13.6 Inter-state trade is currently being subjected to central sales tax (CST) which is levied by the centre but collected and appropriated by the states. As this tax is origin based, it is inconsistent with the proposed GST which is a destination based tax. Keeping in view the proposed introduction of GST from April 1, 2010, it was decided in 2006-07 to phase out CST and accordingly CST rates were reduced in 2007-08 and 2008-09. The states were to be compensated for the reduction in CST rates. The central government has released to the states a sum of `308.6 billion as compensation for CST reduction for the years 2008-09 and 2009-10. The centre has made a budgetary provision of `93 billion in 2013-14 as the first instalment of the balance amount of CST compensation to states for the year 2010-11.

6.13.7 Keeping in view the requirement of a strong IT infrastructure for the implementation of GST regime, Goods and Services Tax Network (GSTN), a Section 25 company has been set up. It will primarily be responsible for the implementation and sustenance of the IT infrastructure. The budget for 2013-14 has made a provision of `1 billion for providing recurring grant to GSTN.

6.13.8 Most of the states and UTs have already enabled mission mode projects for computerisation of commercial taxes to align with the roll out of GST. Most of the states/UTs have completed the legal changes required to enable the e-services and have started accepting electronic tax returns. As at end-December 2013, out of the 33 states/ UTs, 32 have started e-registration. Thirty two states/UTs have commenced e-payment facility to their dealers. Most of the states/UTs have made PAN compulsory for filing return. Twenty seven states/UTs have collected more than 80 per cent of PAN details from their dealers and remaining states/UTs are collecting it on priority. Seventeen states have started e-issuance of forms required for inter-state trade.

6.13.9 Based on the recommendations of the Standing Committee on Finance and inputs from various committees set up by the centre, a revised draft Constitution Amendment Bill was prepared by the centre for consideration by the Empowered Committee of State Finance Ministers. The states did not agree on provisions regarding inclusion of petroleum, alcoholic

liquor and entry tax in the proposed GST, as this might dent their revenue collections. It may be mentioned that the VAT rate levied by states at present ranges from 0.1 per cent to 33.2 per cent for petrol and from 9.2 per cent to 25 per cent for diesel. Tax revenue from alcoholic liquor is significant for some states as the manufacture of liquor is subject to state excise duty and its sale is subject to VAT; state excise duty on alcohol and intoxicants alone contributed over 15 per cent of states' own tax revenue in 13 out of the 30 states/UTs in 2012-13(RE).

6.13.10 The Empowered Group on IT Infrastructure on GST (Chairman: Nandan Nilekani) has stated, "a fully electronic GST can dramatically increase tax collections by reducing leakages. Tools such as matching the input tax credit, data mining and pattern detection will deter tax evasion and thus increase collections." While the timing of the introduction of GST is still uncertain, a consensus needs to be built through confidence building measures/steps both by the central and state governments, for the successful rollout of GST without any further delay. This would improve compliance and increase overall tax buoyancy.

6.14 Conclusion

States, while managing their finances prudently, are also saddled with the additional responsibility of reinvigorating the slowing economy by utilising the fiscal space available with some of them to invest in productive sectors of the economy. The initiative taken by the centre in restructuring CSS will provide states with some fiscal space to manoeuvre the schemes to their advantage by enhancing their impact on the development of states. An early resolution of differences between the centre and the states and among the states themselves will facilitate removing the legislative hurdles for the introduction of GST, with attendant benefits to tax revenue and growth in the medium-term.

6.15 Odisha Power Sector and Tariff for 2014-15

1. Consumers as on March,2014

Table - 1

	CESU	NESCO	WESCO	SOUTHCO	TOTAL
EHT	24	36	29	13	102
HT	1,561	392	669	260	2,882
LT	1,833,090	1,164,741	1,030,831	1,253,756	5,282,418
Total	1,834,675	1,165,169	1,031,529	1,254,029	5,285,402

- Per capita consumption of electricity per year (2011-12) – 980 Kwh
(All India average 857 Kwh.)

2. Installed Capacity in Odisha as on March,2014 (5252 MW)

State Hydro (OHPC)	2085 MW
	(Odisha share from Machhkund 57 MW + 2028 MW)
Small Hydro	57 MW

Sub- total of State Hydro sector	2142 MW
State Thermal Power Stations	880 MW (Ib thermal OPGC 420 MW+ Talcher Thermal NTPC 460 MW)
IPPs (SEL& GMR)	943 MW

Solar & Biomass	98 MW
Sub- total of State Sector	4063 MW
Central Sector	1189 MW (Hydro 189 MW +Thermal 1000 MW)
Total Capacity	5252 MW (Hydro 2331 MW + Thermal 2823MW + Solar & Biomass 98 MW)

3. State Demand and Energy Procurement :

Table - 2

Year	ENERGY (MU)				Peak Demand (MW)			
	Requirem ent	Availabili ty	Suplus(+) / Deficit (-)		Requirem ent	Availab ility	Suplus(+) / Deficit (-)	
2010-11	22,506	22,449	-57	-0.3%	3,872	3,792	-80	-2.1%
2011-12	23,036	22,693	-343	-1.5%	3,589	3,526	-63	-1.8%
2012-13	25,155	24,320	-835	-3.3%	3,968	3,694	-274	-6.9%
2013-14	24,958	24,546	-412	-1.7%	3,727	3,722	-5	-0.1%
2014-15 (anticipa ted)	27,363	27,151	-212	-0.8%	3,900	4,019	119	3.1%

Source :CEA LGBR

4. Demand forecast

CEA in its 17th EPS and 18th EPS has made forecast for demand of electricity in the State for the future years. Similarly, OPTCL is making demand forecast for the State. The same are furnished in the tables below:

Table - 3

	Forecast made by CEA in 17 th EPS	
	Peak demand (MW)	Annual energy demand (MU)
2006-07	2,638	16,410
2007-08	2,927	18,076
2008-09	3,257	20,000
2009-10	3,633	22,211
2010-11	4,020	24,508
2011-12	4,459	27,149

It may be observed that the demand forecast made by CEA, both in terms of Peak Demand and Annual Energy Demand, appears to be in much higher side in comparison to actual, particularly in the later years.

The demand forecast made by CEA and OPTCL for the coming years is furnished below:

Table - 4

Year	Forecast made by CEA in the 18 th EPS		Forecast made by OPTCL	
	Peak demand	Annual energy demand	Peak demand	Annual energy demand
	(MW)	(MU)	(MW)	(MU)
2011-'12	4,126	24,313	3,558	21,842

2012-‘13	4,397	26,265	4,024	24,466
2013-‘14	4,686	28,374	4,669	28,546
2014-‘15	4,994	30,652	4,906	30,179
2015-‘16	5,322	33,113	5,141	31,919
2016-‘17	5,672	35,772	5,334	33,165
2017-‘18	5,866	36,999	5,538	34,461
2018-‘19	6,066	38,262	5,756	35,860
2019-‘20	6,289	39,667	5,991	37,375
2020-‘21	6,515	41,089	6,247	39,022
2021-‘22	6,749	42,566	6,650	41,541

The present upcoming industries are having their own captive generation. As a result their drawl of power from the Grid is minimum and majority of the CGPs are selling their surplus power to GRIDCO or through Power Exchanges in Open Access. It is also observed that the massive village electrification under RGGVY & other State programmes has not shown appreciable increase in the demand as the consumers are below poverty line and their consumption is very low.

Apprehending power shortage scenario Govt. of Odisha signed MoUs with 13 nos. of IPPs in the 1st phase in 2006, from which entitlement of power was kept at 25% of power sent out at the tariff to be determined by OERC. Further, there was provision of supplying the entire power generated beyond 80% PLF at variable cost only. Subsequently, Govt. of India has decided to provide 50% of installed capacity from CPSU/UMPP projects in favour of the host State. Thereby, 50% shares were allocated in favour of Odisha from the following projects:

Table - 5

Sl. No.	Name of CPSU/UMPP	Location	Installed capacity (MW)	Odisha share (MW)
1.	Integrated Thermal Power Plant by NTPC	Darlipalli, Sundargarh	<u>Phase-I</u> 2x800 (1,600)	<u>Phase-I</u> 800
			<u>Phase-II</u> 2x800 (1,600)	<u>Phase-I</u> 800
2.	Odisha UMPP through PFC	Bedhabahal, Sundargarh	5x800 (4,000)	1300
3.	TTPS Expansion Project	TTPS, Talcher, Angul	2x660 (1,320)	660
4.	Gajamara Super Thermal Power Station by NTPC	Gajamara, Dhenkanal	2x800 (1,600)	800
	Total		10,120	4,360

Apart from the above CPSUs, with the State Govt. efforts, OTPCL has proposed a 3x800 (2400) MW thermal power plant at Kamakshanagar, Dhenkanal, which will supply the entire power to the State and OPGC has proposed 2x660 MW Ib Thermal Power Stations expansion project, from which the State shall get 660 MW.

In view of the huge capacity allocation in favour of Odisha, it was decided that form new IPPs of State is to avail only 14% of power sent out, at variable cost, if Coal Block(s) are allocated within the State. Otherwise, the IPPs shall provide 12% of power sent out at variable cost. Accordingly, MoUs signed subsequently with 17 nos. of IPPs have only the provision of providing 14%/12% of the power sent out at variable cost.

Availability of Peak Power and Annual Energy have been estimated considering the above proposed power projects and the same is furnished in the table below along with requirement of power for the State in the respective years:

Table - 6

Year	Requirement of Power		Availability of power	
	Peak Power (MW)	Annual Energy (MU)	Peak Power (MW)	Annual Energy (MU)
2014-'15	4,994	30,652	5,805	31,652
2015-'16	5,322	33,113	6,064	34,010
2016-'17	5,672	35,772	6,799	38,779
2017-'18	5,866	36,999	8,773	48,761
2018-'19	6,066	38,262	10,438	67,078
2019-'20	6,289	39,667	12,423	82,313
2020-'21	6,515	41,089	14,119	93,829
2021-'22	6,749	42,566	14,665	99,226

From the above, it can fairly be concluded that Odisha has become surplus in power, which requires to be sold to other States/entities. Since the procurement of power is on cost-plus basis, if in case Odisha will not be in a position to sell the surplus power, in such case the capacity towards such supply of power is to be surrendered and has to pay the Fixed Cost, which will ultimately impose a huge financial burden on the consumers of Odisha.

5. Distribution: Overall Performance of DISCOMs
(DISCOMs of Odisha have been privatized since 1999.)

Table - 7

	1999-00 (Actual)	2012-13 (Actual)	2013-14 (Approved)	2013-14- (Provisional)	2014-15 (Proposed by the Licensees)	2014-15 (Approved)
DISTRIBUTION LOSS (%)						
CESU	44.89	37.04	23.00	34.80	31.31	23.00
NESCO	43.35	34.93	18.35	33.84	30.46	18.35
WESCO	44.17	38.27	19.60	36.61	32.03	19.60
SOUTHCO	41.84	43.32	25.50	41.02	36.52	25.50
ALL ODISHA	43.91	38.34	21.30	35.92	32.04	21.38
COLLECTION EFFICIENCY (%)						
CESU	69.72	89.80	99.00	94.62	99.00	99.00
NESCO	79.37	92.00	99.00	96.85	99.00	99.00
WESCO	83.36	91.91	99.00	92.28	98.00	99.00
SOUTHCO	78.75	94.48	99.00	90.90	96.00	99.00
ALL ODISHA	77.19	92.05	99.00	94.02	98.33	99.00
AT & C LOSS (%)						
CESU	61.58	43.46	23.77	38.31	32.00	23.77

	1999-00 (Actual)	2012-13 (Actual)	2013-14 (Approved)	2013-14- (Provisional)	2014-15 (Proposed by the Licensees)	2014-15 (Approved)
NESCO	55.04	40.14	19.17	35.93	31.16	19.17
WESCO	53.46	43.26	20.40	41.50	33.39	20.40
SOUTHCO	54.20	46.45	26.25	46.38	39.06	26.25
ALL ODISHA	56.71	43.24	22.09	39.75	33.17	22.17

6. Infrastructure Development in power sector in Odisha during 12th Five Year Plan.

Department of Energy, Govt. of Odisha has prepared a road map on Infrastructure Development in power sector in Odisha during 12th Five Year Plan and envisages the construction of around 500 nos of 33/11 KV s/s alongwith associated 33 KV and 11 KV feeder lines under Odisha Distribution System Strengthening Project(ODSSP). The State Govt. has envisaged this project mainly for system improvement, reduction of technical loss, improvement in reliability of supply and for improvement of voltage profile at consumer end. The scope of the scheme is as follows:

- About 500 nos. of 33/11 kV sub-stations will be constructed.
- These substations will have at least one incoming 33 kV feeder upto 30 KM length with provision of one additional 33 kV Bay.
- 2 nos. of outgoing 11 kV feeders each within 20 KM length.
- Each of the sub-stations in rural areas will have 2X3.15 MVA or 2X5 MVA capacity and in urban area 2X5 MVA or 2X8 capacity.
- The project will be implemented in phased manner within 3 years. 175 nos. each will be constructed in 1st & 2nd phase and balance 150 nos. in 3rd phase.
- The total project is to be implemented in three phases i.e. phase-I, II & III. It has been planned for construction of 55 nos. of S/S in CESU, 40 nos. of S/S each in other three DISCOMs in phase-I. Basically volume norm (loading on line & S/S) and distance norm (length of feeders) are being considered for allocation of the project to any specific phase.

OPTCL, being the nodal agency shall manage bid and award the project to the Turnkey Contractors keeping grid s/s alongwith its associated 33 KV incoming and 11 KV outgoing feeders as composite package through a transparent process. The projects will be monitored by the Project Management Consultant (PMC) approved by OPTCL. Further a steering committee under Chairmanship of Secretary, DoE, GoO will look after overall monitoring of the project.

The scheme envisages a total investment of Rs.2600 Cr. and GoO shall release the funds as grant to OPTCL for implementation. DISCOMs will prepare DPR's considering appropriate technology for a S/S, depending on the field conditions. Govt has authorised DISCOM Engineers to apply for alienation of land (already identified for phase-I) and take possession of the same. The asset created under this project will remain with OPTCL. DISCOMs will be responsible for O&M only and not charge depreciation on those assets in their respective ARR. Further, Govt. is also planning to have dedicated agriculture/fishery feeders for power supply to agriculture and fishery clusters on 24x7 basis. All the aforesaid infrastructure strengthening proposals are under process to extend the quality power to the end consumers of the State.

7. Development Programme for Energy System Improvement (DESI)

7.1. Chief Secretary, Odisha vide his letter no.12808 dt.31.10.2011 has stressed upon the sufferings faced by the people as a result of burning of transformers due to heavy drawl of power with speedy implementation of electrification programmes under Biju Gram Jyoti Yojana (BGJY), Biju Saharanchal Vidyutikarana Yojana (BSVY) and Rajiv Gandhi Gramina Vidyutikarana Yojana (RGGVY). He has stressed that the lower capacity transformers so burnt should be replaced with higher capacity or supplemented with additional transformers in addition to re-conductoring of 33/11 KV lines and other equipments like theft proof energy meters etc. In order to do that GoO has decided to dovetail financial resources from different development programmes as below :

- (i) Integrated Action Plan (IAP) : Rs.6 Crore per district/year
- (ii) Biju KBK Plan /Biju Kandhamal:
‘O’ Gajapati Yojana As per availability of resources
- (iii) Backward Region Grant Fund: Rs.4 Crore per district
- (iv) Gapabandhu Gramina Yojana : Rs.3 Crore per district/year
(GGY)
- (v) Western Odisha Development: As per availability of funds
Council (WODC)

The details of the required electrical infrastructure would be prepared by the DISCOMs and placed before their respective District Electricity Committee (DEC) for approval. The concerned Collectors then shall get the fund from the appropriate authorities. Energy Department shall act as the Nodal Department.

7.2 DoE, GoO vide letter no.9096 dt.09.11.2011 citing the above letter of the Chief Secretary directed the DISCOMs to prioritise the work as below:

- (i) Replacement of lower DTR capacity by higher capacity (25, 63 and 100 KVA) DTRs, 11 KV conductors and three phase four wires AB cables.
- (ii) Funding shall be for procurement only. DISCOMs shall bear the cost of installation
- (iii) Procurements shall be made centrally by DISCOMs .
- (iv) Concerned EEs of the DISCOMs shall prepare the estimate of the requirement and place before the DEC for approval.
- (v) Collectors shall dovetail the funds from the Govt. Programmes mentioned at A.

7.3 Secretary, Energy took up a meeting on 12.10.2012 wherein it was decided among others that the scope and guidelines of DESI shall burnt transformer replacement by capacities of 63 KVA and 100 KVA. The replacement of 25 KVA transformers is not desirable.

7.4 The Commission has taken up review meetings on various dates wherein the following decisions have been taken:

- In the meeting dt.05.10.2012 the Commission stressed for load verification before up-gradation/replacement of burnt transformers provided under RGGVY schemes. All the consumers should be provided with working meters and should come into billing fold before replacement/up-gradation of the BPL transformers with the new transformers procured through DESI. The

Commission also desired to know the details of replacement of BPL transformers with the transformers procured under DESI alongwith the capacity of the burnt transformers and the capacity of new transformers replaced in each division and also the number of new consumers connected to the new upgraded transformers alongwith their numbers coming under billing fold.

- In the meeting dt.09.11.12 it was decided that DESI programme may be taken up in Nayagarh and Puri districts immediately limiting the expenses within the amount released by the Collectors.
- In the meeting dt.07.12.12, it was revealed that CESU would upgrade 2000 number of transformers by replacing the burnt transformers. The Commission desired that CESU should ensure balanced downstream drawl from such replaced transformers with proper phase balancing in order to reduce transformer failure rate. The downstream work can be given to the distribution franchisees operating there.

7.5 It is further stressed by the Commission that before replacement of burnt transformers by higher capacity transformers under DESI, DISCOMs should do proper due diligence in ascertaining that DTR capacity up-gradation should commensurate with proper load assessment and metering.

8. Smart Metering, Energy Audit and SCADA Schemes

As a support to the Distribution licensee (including its franchisees) in the adoption of latest technology in Metering and Billing for energy auditing and accounting to help reduce AT&C losses, OERC has provided Rs.48.00 crores to CESU, Rs.38.00 crores to WESCO, Rs.30.00 crores to NESCO & Rs.15.00 crores to SOUTHCO amounting to a total of Rs.131.00 crores under Special R&M during FY 2014-15 and directs the Distribution licensees to implement the following schemes as a time bound programme within a year i.e., during FY 2014-15 positively.

(A) Scheme 1 (Smart Metering):- Pilot Scheme

Each licensee and franchisee in CESU shall adopt at least one 33/11 kV primary substation for smart metering project. All single phase and three phase consumers in the project area shall be provided with smart meters with remote disconnection/ reconnection facilities by the licensee/franchisee. No meter rent shall be collected for the smart meters provided to the consumers. A special rebate of 25 Paise/Unit (including all other regular rebate in vogue) shall be provided to the consumers if they pay their bills within due date for availing the rebate. Consumer will have the option for either pre-paid or post paid meter and can interchange on demand. All the DTRs in the project area will have Data Concentrating Units (DCU) and DT metering with bi-directional communication. The smart metering scheme would enable DISCOM to generate daily automatic LT energy loss report (DTR meter reading minus summation of readings of all LT consumers served by DTR), and tamper detection and automatic alerts for theft detection.

(B) Scheme 2 (Feeder wise Energy Audit):- For all 11 kV Feeders

All the 11 kV feeders in the license area shall be covered under this energy audit scheme. All consumers shall be tagged to the feeder with GIS mapping. All 11 kV feeders will have meters to determine input Energy of each feeder so that it can be compared with total billed energy and collection in the said feeder. Third party validation of energy audit data shall be made. DISCOMs shall submit the data to the Commission every month.

(C) Scheme 3 (SCADA Operation):- at Distribution System Operation and Control Centre of the DISCOM

It is understood that new SCADA enabled primary s/s are being established by OPTCL in DISCOMs area, as per the Govt. Scheme. DISCOMs have also plan to replace the existing 11 kV breakers, wherever required, with the state of the Art breakers, with remote operation facilities from the control rooms. The Distribution System Operation and Control Centre (DSOCC) of the DISCOM therefore, is required to be equipped with the SCADA control system software and hardware for remote operation of all 11 kV feeders along with Data Management and meter management software. New SCADA enabled primary sub-station being established by OPTCL on behalf of DISCOMs should be integrated with SCADA centre of DISCOMs. All the existing circuit breaker of primary sub-stations of DISCOM shall also be replaced with intelligent remote operated circuit breakers for better control of the operation from SCADA centre.

9. Restructured Accelerated Power Development and Reforms Programme (R-APDRP):

The R-APDRP Steering Committee, constituted by Ministry of Power, GoI in its 30th meeting held on 28.02.2014, sanctioned Rs 395.86 Cr towards the projects (Part-A IT, Part-A SCADA and Part-B) under R-APDRP in Odisha.

The detail break-up is as follows:

Part-A IT = 105.65 Cr (12 Towns)

Part-A SCADA = 26.57 Cr (Bhubaneswar and Cuttack Towns)

Part-B = 263.64 Cr (12 Towns)

Detailed Physical Activities in the Scope of the project report:

The project will be taken up in 2 parts i.e. Part A (IT) for 12 towns, Part A (SCADA) for 2 towns and Part B (Technical) for 12 towns.

Part-A (IT) Scope Summary for 12 Towns

Salient Project Parameters	Bhubaneswar	Cuttack	Other 10 Towns
Installation of Boundary Meters at import/export points within project area	Yes	Yes	Under CESU / DF's Scope
Commissioning of Data Centre (M-B-C Solution) and Customer Call centre	Yes	No	—
Commissioning of Disaster Recovery Centre	No	Yes	—
Desktops, Printers and Network Connectivity at Subdivision Offices and Collection Centers	Yes	Yes	Under CESU / DF's Scope
Implementation of GIS	Yes	Yes	Yes
Installation of meters at Feeders, DTs and HT consumer premises	Yes	Yes	Under CESU / DF's Scope

Following 16 Modules are to be implemented under Part:A (IT):

Management Information System (MIS)				
Billing			Collections	
New Connection		Disconnection and Dismantling		
Centralized Services	Customer Care	Web self service		Call Center

Meter Data Acquisition System	Energy Audit	
GIS based Consumer Indexing and asset mapping	GIS based integrated network analysis module	GIS based integrated network analysis module
Metering	Asset Management	Maintenance Management
Identity and Access Management System		System Security Requirement

SCADA Implementation Scope

SCADA Project Parameters	Bhubaneswar	Cuttack
Commissioning of SCADA/DMS Control Centre	Yes	Yes
Commissioning of SCADA/DMS DR Centre	Yes	Yes
Commissioning of Remote Terminal Units (RTU)	30	22
Commissioning of Feeder Remote Terminal Units (FRTU)	126	164
SCADA Connectivity to Electrical Network elements	Yes	Yes

10. Highlights of Energy Budget for 2014-15

The total provision for 2014-15 under Energy Dept. is Rs.1283.03 Cr. which consists of Rs.16.28 Cr. under non-plan and Rs.1266.75 Cr. under State Plan. A provision of Rs.100 cr. has been provided under Odisha Dedicated Agriculture and Fishery Feeder (ODAFF). Under the scheme, 111 nos. of clusters for dedicated agriculture feeders and 18 nos. of dedicated fisheries feeders have been identified. This is a new scheme dedicated for improvement power supply to Agriculture and fisheries as a thrust area in the budget for 2014-15. Other important provisions under State plan includes

- Capex - Rs.135 Cr.
- 520 nos. of 33/11 KV sub-stations – Rs.150 Cr.
- ADB assisted projects for revamping of cyclone damaged transmission and distribution infrastructure – Rs.250 Cr.
- State capital region improvement of power system – Rs.100 Cr.
- Odisha power system improvement project – Rs.55.02 Cr.

11. Implementation of Renewable Purchase Obligation (RPO) in the State:

Promotion of renewable energy sources is being done through a host of policies. The latest policy tool which is about to join the bandwagon is the proposed Renewable Energy Certification mechanism. The proposed mechanism, if implemented appropriately, could go a long way in overcoming the hurdles currently being faced by obligated entities in fulfilling their Renewable Purchase Obligations. An effective implementation of this mechanism would help increase flexibility for all the players and would help in overcoming the geographical constraints to harness renewable energy sources.

One of the policy tools being put to practice is the Renewable Purchase Obligations (RPO). As per an RPO mandate, State Electricity Regulatory Commissions (SERCs) under section 86 of the Electricity Act, 2003 (Act) and clause 5.12 of the National Electricity Policy are

empowered to specify a percentage of electricity to be procured by obligated entities from renewable sources of energy. This policy of mandating the compulsory purchase of electricity generated through renewable sources is not unique to India but has proliferated among other nations as well to reduce the dependence on conventional sources of energy.

In the above backdrop and in exercise of powers conferred under Section 61, 66, 86(1)(e) and 181 of the Electricity Act, 2003 and all other powers enabling it in this behalf, Orissa Electricity Regulatory Commission has notified the OERC (Renewable and Co-generation Purchase Obligation and its Compliance) Regulations, 2010 on 30th September, 2010 and published the same in the Official Gazette. The year and source wise RCPO Target & Achievement is as mentioned below:

Table - 8

	2010-11 (Audited)		2011-12 (Audited)		2012-13 (Audited)		2013-14
	Target	Achievement	Target	Achievement	Target	Achievement	Target
Co-Gen (%)	3.50%	3.68%	3.70%	4.41%	3.95%	3.28%	4.20%
Non Solar (%)	1.00%	1.18%	1.20%	1.29%	1.40%	1.25%	1.60%
Solar (%)	0.00%	0.42%	0.10%	0.43%	0.15%	0.20%	0.20%
Total (%)	4.50%	5.28%	5.00%	6.13%	5.50%	4.74%	6.00%

12. Demand Side Management(DSM) activities:

12.1 OERC has notified OERC (Demand Side Management) Regulations, 2011, which came in to force from the date of publication in the Extra Ordinary Odisha gazette No. 2489 dt. 16.11.2011. DSM requires the DISCOMS to plan, implement and monitor their own activity of retail supply of electricity in such a manner which encourages the ordinary consumer to design their electricity consumption pattern in such a manner that both their timing and quantum of demand is such as to optimize its use in the most economic and efficient manner.

12.2 In this connection, OERC has also directed DISCOMs to furnish the under mentioned information for taking further action on this matter.

- (i) Creation of DSM Cell.
- (ii) Public awareness by arrangement of Public lectures on DSM in local language in various areas of your utility.
- (iii) Wide publicity for consumer awareness through NGO's, RWAs, TV and other media.
- (iv) Formulation of DSM plan and its implementation process.
- (v) Load research to find out possibility of shifting of some of the load of off-peak hours in order to reduce the demand during peak hours.
- (vi) (vi) Creation of suitable advance metering infrastructure.
- (vii) (vii) Creation of smart grid infrastructure as a pre-requisite to DSM.

13. Safe practices in power transmission and distribution

13.1 The Commission has been receiving inputs from media and enquiry reports of the CEI (T&D), GOO that electrical accidents are happening frequently in almost all areas under different DISCOMs leading to death & damage to property. Most of the accidents are due to the snapping of conductors and non-tripping of the feeders because of absence of breakers or the required protection arrangement. Some

accidents have also occurred due to non-adherence to safety rules and lack of proper use of safety gadgets by the employees of DISCOMs. Moreover, it appears that the increasing trends in electrical accidents are mainly due to unsafe operation, non-adherence to safety rules and absence of statutory inspections by the Electrical Inspectorate.

- (i) The safety measures/provisions under the Electricity Act, 2003, CEA (Measures relating to Safety and Electric Supply) Regulation, 2010 etc are being repeatedly flouted by the suppliers and the general public.
- (ii) Persons having no licensing certificate of competency are allowed to do works on electrical systems.
- (iii) Safety equipments are rarely used.
- (iv) Field officer (s)/staff(s) are not properly trained.

13.2 In the matter of safety, the Commission apart from specific orders & directions had earlier also convened a meeting on 08.05.2009 & 01.03.2011 involving various stake holders and Govt. Departments. Further, the Chairperson had also written a D.O. letter to the Chief Secretary & Chief Development Commissioner, GoO on 31.03.2011 regarding inspection of electrical inspections for safety in electric supply). The Commission had also directed DISCOM to appoint safety officers, in terms of the requirement under CEA (Measures relating to Safety and Electric Supply) Regulation, 2010 for ensuring observance of safety measures in their organization. The Commission in this regard had also directed DISCOMs to educate their employees and follow the Regulations framed by CEA and statutory provisions scrupulously.

13.3 In spite of various proactive steps to ensure safety, the Commission is still getting the reports on electrical accidents leading to death of human and animal (including wild animal) and damage to the property. Hence, it appears that the safety aspect is very much neglected in transmission utility as well as more prominently in distribution utilities which may be primarily due to lack of proper safety equipment and training of personnel. In this connection, the Commission has asked OPTCL to conduct training programme on safety along with safety demonstration in its training centre at Bhubaneswar involving the officials of electrical inspectorate and reputed manufacturers of safety equipments among the official(s)/staff(s) of transmission and distribution licensee.

14 Whether tariff rise is inevitable?

14.1 While formulating the Retail Tariff for different types of consumers, the Commission has to be guided by the statutory provisions and various recommendations which have a direct bearing on the cost of supply and protecting the interest of the consumers. The factors which need to be taken into consideration are summarized below:

- (i) Statutory Provisions
- (ii) Protecting the interest of the Consumers
- (iii) Efficiency in operations of the power utilities
- (iv) Need for recovery of the cost of supply and to ensure financial viability of the power utilities.

14.2 Statutory provisions:

The important statutory provisions which guide the formulation of tariff design are as follows:

(i) The generation, transmission, distribution and supply of electricity should be conducted on commercial principles: (Section 61(b) of Electricity Act, 2003).

(ii) The factors which would encourage competition, efficiency, economical use of the resources, good performance and optimum investments: (Section 61(c)).

(iii) Safeguarding the consumers interests and at the same time recovering the cost of supply electricity in a reasonable manner : (Section 61(d))

(iv) The principles regarding efficiency in performance : (Section 61(e))

(v) The tariff progressively should reflect the cost of supply of electricity and also reduce cross subsidies in the manner specified by the appropriate Commission: (Section 61(g))

- The Para 8.3.2 of the Tariff Policy enjoins upon the State Regulatory Commission to notify road map with a target that latest by end of the year 2010-11 tariffs are within + 20% of the average cost of supply.

However, in the meantime the Forum of Regulators (FOR) in their 25th meeting held on 29th July, 2011 have approved the Model Tariff Guidelines, wherein it has been stipulated that SERC would notify revised Roadmap within six months from the notification of these Regulations with a target that latest by the end of year 2015-16 tariffs are within + 20% of the average cost of supply and the Roadmap would also have intermediate milestones, based on the approach of a gradual reduction in cross subsidy.

(vi) The National Electricity Policy envisages existence of some amount of cross subsidy. As per Para- 1.1 of National Electricity Policy, 2005, the supply of electricity at reasonable rate to rural India is essential for its overall development. Equally important is availability of reliable and quality power at competitive rates to Indian Industry to make it globally competitive and to enable it to exploit the tremendous potential of employment generation. Similarly, as per para 5.5.2 of the National Electricity Policy, “a minimum level of support may be required to make the electricity affordable for consumers of very poor category. Consumers below poverty line who consume below a specified level, say 30 units per month, may receive special support in terms of Tariff which are cross-subsidized. Tariff for such designated group of consumers will be at least 50% of the “average (overall) cost of supply”.

(vii) Promotion of Co-generation and generation of electricity from renewable sources of energy: (Section 61(h)) Section 86(1)(e) casts responsibilities on the State Commission to promote cogeneration and generation of electricity from renewable sources of energy by providing suitable measures for connectivity with the grid and sale of electricity to any person, and also specify, for purchase of electricity from such sources, a percentage of the total consumption of electricity in the area of a distribution licensee.

14.3 Thus, the Commission is required to fix the tariff in accordance with the provision contained under Section-61, 62, 65 and 86 of the Orissa Electricity Act, 2003 read with Para 5.5.2 of the National Electricity Policy, 2005 and para 8.3.2 of Tariff Policy, 2006. As per Section-61(b) of the Act, the Commission has to ensure commercial viability of generation, transmission, supply and distribution and at the same time has to take into account their operational efficiency as stipulated under Section-61(e) and to safeguard the interest of the consumers as provided under Section-61(d). So far by not adopting the loss level projected by the distribution companies and going by normative distribution loss target approved by the Commission in the business plan, the Commission has been trying to protect the interest of the consumers. However, the Commission cannot fix the tariff in any manner for any type of consumers. As per Section-61(g) of Electricity Act, 2003 read with Para 8.3.2 of the Tariff Policy, 2006,

the Commission has to fix the average tariff of different type of consumers within \pm 20% of the average cost of the supply for all type of consumers taken together.

- 14.4 Similarly, as per Para 5.5.2 of National Electricity Policy, 2005 though Commission can fix concessional tariff for consumers of very poor category i.e. consumers below poverty line upto 30 units per month, such concessional tariff cannot be less than 50% of the cost of supply. The average cost of supply for 2012-13 and 2013-14 being 460.51 paise and 466.68 paise respectively, the tariff for consumers below poverty line cannot be less than 230.25 for 2012-13 and 233.34 paise for 2013-14. However, Commission has fixed 200 paise and 216.70 paise per unit for 2012-13 and 2013-14 respectively for BPL consumers. In this connection, it may be noted that as per Section-65 of Electricity Act, 2003 if Government want any type of consumers is to be given subsidised rate of tariff, the State Government have to compensate the distribution companies by way of depositing the subsidy in advance.
- 14.5 The average cost of supply for 2012-13 has been determined at 460.51 paise, average tariff for LT consumers has been kept at 368.52 paise, for HT consumers at 552.09 paise and for EHT consumers at 551.04 paise which represents (-)19.98%, (+)19.89% and (+)19.66% of the average cost of supply of 460.51 paise respectively and this is in accordance with the provisions contained under Section-61(g) of the Electricity Act, 2003 read with para 8.3.2 of the Tariff Policy, 2006. Similarly, the average cost of supply for 2013-14 having been determined at 466.68 paise per unit, the average tariff for LT, HT and EHT consumers has been determined at 374.66 paise, 559.69 paise and 559.18 paise respectively which constitutes (-)19.72%, (+)19.93% and (+)19.82% respectively. For 2014-15 while the average cost of supply has been limited to 461.07 P/U the tariff for LT, HT & EHT consumer has been fixed at 369.63, 553.15 and 552.64 Paisa per unit respectively which constitute -19.83%, +19.97% and 19.86% respectively of the average cost of supply of 461.07 P/U. The details is given in the table below:

Table - 9

Year	Level of Voltage	Average cost of supply for the State as a whole (P/U)	Tariff P/U	Cross-Subsidy P/U	Percentage of Cross-subsidy above/below or cost of supply
1	2	3	4	5 (4) – (3)	6= (5 / 3)
2009-10	EHT	263.00	295.05	32.05	12.19%
	HT		308.68	45.68	17.37%
	LT		179.99	-83.01	-31.56%
2010-11	EHT	327.37	379.93	52.56	16.06%
	HT		383.68	56.31	17.20%
	LT		219.21	-108.16	-33.04%
2011-12	EHT	408.87	477.43	68.56	16.77%
	HT		482.43	73.56	17.99%
	LT		300.34	-108.53	-26.54%
2012-13	EHT	460.51	551.04	90.53	19.66%
	HT		552.09	91.58	19.89%
	LT		368.52	-91.99	-19.98%
2013-14	EHT	466.68	559.18	92.50	19.82%
	HT		559.69	93.01	19.93%
	LT		374.66	-92.02	-19.72%
2014-15	EHT	461.07	552.64	91.57	19.86%
	HT		553.15	92.08	19.97%
	LT		369.63	-91.44	-19.83%

- 14.6 The Commission has to fix the tariff in accordance within the statutory limitations imposed on it as indicated above while functioning as quasi-judicial body.

15 Tariff hike is inevitable on account of increase power purchase cost.

- 15.1 It may be noted that the retail tariff for the consumer consist of bulk supply price of GRIDCO to the distribution companies, transmission charges payable to OPTCL by the distribution companies, SLDC charges and the distribution cost incurred by the distribution companies for maintaining their distribution network. The average tariff for the distribution companies consists of about 75% towards power purchase cost, 7% towards transmission & SLDC charges and 18% (salary, pension and allowances 11% + maintenance 2% + interest payment and others 5%) towards distribution cost. If there is increase in the cost of generation and consequently the power purchase cost of GRIDCO, the retail tariff is bound to increase. Similarly, when OPTCL invests in up-gradation of the GRID substation, power transformers or construction of new grid substations and transmission lines etc., it is to service the loan obtained from different financial institutions and this has to be recovered in shape of transmission charges from the distribution companies which ultimately is passed on to the consumers.
- 15.2 In case of thermal power, cost of coal is a major component and if the price of coal supply increases can the hike in power purchase cost be far behind ? In this connection, it may be noted that as a result of new coal pricing regime implemented by the State run monopoly Coal India Ltd. (CIL) the cost of generation of electricity is increasing year to year.

16 Increasing cost of purchase of power by GRIDCO

- 16.1 After 1999-2000 it is invariably seen that GRIDCO has been purchasing power from different sources at an average cost which is higher than the rate approved by the Commission. As a result, additional burden is being borne by GRIDCO in order to meet the requirement of the consumers of the State. The table below gives a comparative picture of quantum energy, the rate and total power purchase cost approved by the Commission against which the actual quantum of energy purchased, the average rate and the total power purchase costs which are substantially higher.

Table-10

Comparison of power purchase cost of GRIDCO Approved by the Commission in the ARR vs. Actual

YEAR	COMMISSION'S APPROVAL			ACTUAL		
	Energy MU	Rate P/U	Total cost Rs.in Cr.	Energy MU	Rate P/U	Total cost Rs.in Cr.
1999-00	10,176.13	103.36	1,051.82	11,197.38	104.10	1,165.60
2000-01	11,011.39	105.76	1,164.56	12,400.01	112.88	1,399.72
2001-02	12,345.07	94.60	1,167.82	12,467.03	95.27	1,187.77
2002-03	13,312.22	106.71	1,420.60	12,025.61	133.38	1,603.97
2003-04	14,818.80	115.52	1,711.87	15,896.76	100.33	1,594.89
2004-05	17,395.16	103.67	1,803.29	17,742.93	97.46	1,729.31
2005-06	16,640.02	110.36	1,836.38	16,806.08	120.41	2,023.58
2006-07	15,414.79	113.97	1,756.84	18,866.10	117.22	2,211.55
2007-08	17,539.47	119.91	2,103.11	20,934.39	119.91	2,510.28
2008-09	18,460.26	127.40	2,351.75	20,049.27	149.61	2,999.64
2009-10	19,719.37	148.27	2,923.80	20,956.17	196.94	4,127.03

YEAR	COMMISSION's APPROVAL			ACTUAL		
	Energy MU	Rate P/U	Total cost Rs.in Cr.	Energy MU	Rate P/U	Total cost Rs.in Cr.
2010-11	21,003.75	174.58	3,666.85	22,868.95	197.77	4,522.71
2011-12	23,489.18	210.32	4,940.30	22,828.84	228.35	5,213.00
2012-13	24,096.88	236.17	5,691.02	24,084.17	236.66	5,699.88
2013-14 (Approval)	24,058.42	229.01	5,509.51			
2014-15 (approval)	25495.71	227.05	5788.75			

N.B.: Source-wise power purchase by GRIDCO from 2011-12 to 2014-15 may be seen in the **Table – 20** appended at the end of this Chapter.

16.2 Going by the past experience and in view of the rising cost of coal and furnace oil not only consumption of energy would increase but the rate of purchase price may also rise substantially which is corroborated from the facts that purchase price of thermal power by GRIDCO from different sources was Rs.240.26 paise per unit in 2009-10 which has increased to Rs.286.67 paise per unit in 2010-11 and Rs.365.99 paise in 2011-12. This is again substantiated by rising sale price of 'F' grade and 'G' grade coal used in the thermal power stations by 19% and 23% respectively (average 21%) announced by Mahanadi Coal Field Ltd., a subsidiary of Coal India. Added to this, MCL has started billing of excise duty of 5% from 1.3.2011. Thus, with hike in price of coal together with levy of excise duty the coal price is going to increase by 29% which was not fully factored in the tariff hike approved by the Commission from 01.04.2011. Consequently, the GRIDCO's power purchase cost from NTPC and other thermal power stations is going to increase from Rs.3.50 to Rs.4.00 per unit. For the end consumers the hike could possibly in the range of 70-75 paise per unit keeping in view the distribution loss. In case of OPGC on account of enhanced excise duty the additional burden would be Rs.7.50 crore per annum which would hike up the power purchase cost of GRIDCO.

16.3 It may be appreciated that GRIDCO was purchasing power at a higher price but selling at a lower price to the distribution companies to keep the retail tariff at a reasonable level in order to safeguard the interest of the consumers. Even though GRIDCO is purchasing power from different sources at a higher cost, this is not being fully factored in to the retail tariff for recovery from the consumers and the BST price which forms a major component of retail tariff has been kept in some years at a level lower than the purchase price. The gap left in the ARR of GRIDCO was supposed to be filled up through profit earned from sale of surplus power but with the rise in demand of the existing consumers as well as increased in number of consumers the surplus power is not available. Still then, the Commission has left gap in the account of GRIDCO to keep the BST price at a low level in order to keep the retail tariff affordable. This would be evident from the table given below.

Table-11
ARR GAP OF GRIDCO

(Rs. In Crore)

Financial Year	Gap in ARR approved	Actual gap	Net gap	Rate approved for power purchased by GRIDCO (P/U)	BST rate approved for sale to DISCOMs. (P/U)
2006-07	(-)504.52	547.55	43.03	113.97	120.85

2007-08	(-)464.86	1052.32	587.48	119.91	121.59
2008-09	(-)410.05	528.62	118.57	127.40	122.15
2009-10	(-)882.85	(-)657.84	(-)1540.69	148.27	122.20
2010-11	(-)806.15	(+)238.44	(-)567.71	174.58	170.25
2011-12	(-)746.05	(-)49.24	(-)795.34	210.32	231.65
2012-13	(-)700.58	(+)752.44	(+) 51.86	236.17	270.74
2013-14				229.01	265.2
2014-15				227.05	263.21

16.4 With rise in demand and consequently, non-available of surplus power for trading to earn profit, it is no longer possible to keep the BST at a lower level to ensure low retail tariff for the consumers. In fact, the low BST for 2008-09, 2009-10 and 2010-11 has resulted in increased gap in the account of GRIDCO and the cumulative gap at the end of 2011-12 has reached 3061.94 crore. Even with the average BST of 270.74 paise per unit for 2012-13 and if there is no further increase in cost of purchase of power by GRIDCO approved at 236.17 paise per unit the gap for the year has been estimated at Rs.700.58 crore and the cumulative gap upto 31.3.2013 may go upto (-) 3762.52 crore. The table given below explain how the gap is going up from year to year.

Table-12
Truing up of GRIDCO for 2012-13

(Rs. In Crore)

Financial Year	Gap in revenue requirement	Gap in revenue from sale of power	Total gap (for the year)	Add : approved gap in ARR allowed by the Commission	Gap considered for true up	Cumulative Gap (+/-)
1996-97						-295.00
1997-98	-310.15	5.86	-304.29	0.68	-303.61	-598.61
1998-99	-236.10	-420.39	-656.49	0.19	-656.30	-1,254.91
1999-00	-230.33	244.14	13.81	-30.91	-17.10	-1,272.01
2000-01	-359.42	194.43	-164.99	0.00	-164.99	-1,437.00
2001-02	13.74	65.61	79.35	43.59	122.94	-1,314.06
2002-03	-297.86	-264.11	-561.97	0.00	-561.97	-1,876.03
2003-04	-79.79	586.13	506.34	0.00	506.34	-1,369.69
2004-05	-73.19	322.13	248.94	217.35	466.29	-903.40
2005-06	-403.92	384.32	-19.60	15.72	-3.88	-907.28
2006-07	-175.47	723.02	547.55	-504.52	43.03	-864.25
2007-08	149.93	902.41	1,052.34	-464.86	587.48	-276.77
2008-09	-410.14	938.76	528.62	-410.05	118.57	-158.20
2009-10	-1,006.67	348.83	-657.84	-882.85	-1,540.69	-1,698.89
2010-11	-589.29	827.73	238.44	-806.15	-567.71	-2,266.60
2011-12	-115.21	65.92	-49.29	-746.05	-795.34	-3,061.94
2012-13	305.23	447.21	752.44	-700.58	51.86	-3,010.08
2013-14 (Approval)				2.07		-3,008.01
2014-15 (Approval)				3.59		-3,004.42

17 Less low cost hydro-power

17.1 In the earlier years the consumers base was low and also the per capita consumption of electricity was low (Now 980 Kwh in 2011-12 compared to All India average of 857 Kwh). The consumer base has increased to 4293074 as on September, 2012 and energy requirement to 25798 MU against supply of 24523 MU from all sources, the deficit being (-)4.9%. Due to low consumption and more availability of power there was surplus power available with GRIDCO for selling at a higher price to outside the State and earning profit to make up the loss arising out of selling at a low price to the distribution companies and this was being passed on to the consumers in the shape of low tariff.

17.2 Secondly, low cost hydro generation remaining static or declining because of erratic rainfall, the State has to depend more on costly thermal power. During 2004-05 while 57% of the State's requirement was being met from low cost hydro power, it has now reduced to about 25%. That means small quantity of high cost thermal power was being purchased earlier, it has now reversed i.e. about 75% of the requirement is being met from high cost thermal power. The table below explains the position.

Hydro Generation contribution has reduced from 57% to 22% which is a cheaper source of power.

Table-13

Financial Year	State Demand (in MU)	State Hydro Generation for sale (inclusive Small Hydro) (in MU)	% of State hydro to total State demand
2004-05	12499.45	7087.82	56.7
2005-06	13483.75	5234.48	38.8
2006-07	15119.93	7357.58	48.7
2007-08	17212.51	7885.81	45.8
2008-09	18778.20	5835.72	31.1
2009-10	19524.80	4211.75	21.6
2010-11	21244.81	5124.07	24.1
2011-12	21,248.33	5,298.30	24.9%
2012-13	21,784.42	4,720.86	21.7%
2013-14 (Approved)	23,048.00	6,181.74	26.8%
2014-15 (Approved)	24,530.00	6,181.74	25.2%

18. Tariff rise during different years and recommendation of the 13th Finance Commission

18.1 In the past there was average rise varying from 29% (1993-94) to 10.23% (2000-01) there has been no rise in the average tariff from 2001-02 to 2009-10. There has been rise in tariff by 22.20% for the year 2010-11 after gap of nine years. The average increase in retail tariff for 2011-12, 2012-13 and 2013-14 has been kept 19.74%, 11.84% and 2.40% respective (Revenue to Revenue basis). This may be seen from the table given below.

Table-14

Year	Average Tariff Rise (%)
1993-94	28.58
1994-95	15.73
1995-96	17.47
1996-97	17.00

1997-98	10.33
1998-99	9.30
1999-2000	4.50
2000-01	10.23
2001-02 to 2009-10	0
2010-11	22.20
2011-12	19.74
2012-13	11.84
2013-14	2.40*
2014-15	0**

* Tariff to tariff :1.14%

** Tariff to tariff rise : - 1.55%

The nominal rise of 2.4% in the average tariff for 2013-14 is insufficient to meet the rise in consumer price index which is of other order of 12.31% for All India Index and 11.02% for Rourkela during 2012-13 upto December, 2012-13.

18.2 Average tariff for different category of consumers voltage-wise is given in the table below:

Table-15

Average tariff rise for different category of consumer voltage wise(Paise/Unit)

Year	EHT	HT	LT	Total
2008-09	327.49	340.25	212	281.4
2009-10	336.32	345.82	179.99	265.15
Increase over the previous year (%)	2.7	1.6	(-)15.1	(-)5.8
2010-11	416.61	423.59	219.21	320.58
Increase over the previous year (%)	23.9	22.5	21.8	20.9
2011-12	506.98	524.92	300.34	404.01
Increase over the previous year (%)	21.7	23.9	37	26
2012-13	551.04	552.09	368.52	451.84
Increase over the previous year (%)	8.7	5.2	22.7	11.8
2013-14	557.21	558.56	374.66	456.97
Increase over the previous year (%)	1.12%	1.17%	1.67%	1.14%
2014-15	552.64	553.15	369.63	449.87
Increase over the previous year (%)	-0.82%	-0.97%	-1.34%	-1.55%

18.3 The table below explains as to how the average cost of supply and average retail supply tariff is increasing because of increase in the cost of power purchase.

Table-16

	2010-11	2011-12	2012-13	2013-14	2014-15	% Rise over 2013-14
Avg Cost of OHPC Power P/U	64.40	68.01	70.62	70.77	83.01	17.3%
Avg Cost of OHPC Including Machakund Power P/U	62.51	65.96	68.83	68.98	81.17	17.7%
Avg Cost of Cetral Thermal Power P/U	243.54	331.05	397.88	349.48	365.53	4.6%
Avg Power Purchase cost of GRIDCO P/U	174.58	210.32	236.17	229.01	227.05	-0.9%
Avg. BSP P/U	170.25	231.65	270.74	265.27	263.21	-0.8%

Difference between BSP & Power purchase	-4.33	21.33	34.57	36.26	36.16	
Break-Up of BSP P/U						
CESU	157.00	219.00	261.00	259.00	265.00	2.3%
NESCO	195.00	262.00	301.00	290.00	280.00	-3.4%
WESCO	194.00	262.00	300.00	294.00	286.00	-2.7%
SOUTHCO	90.00	135.00	182.00	180.00	185.00	2.8%
TOTAL	170.25	231.65	270.74	265.27	263.21	-0.8%
Avg. Transmission Charge P/U	23.50	25.00	25.00	25.00	25.00	0.0%
DISCOMS						
Avg. BSP	170.25	231.65	270.74	265.27	263.21	-0.8%
Transmission Cost incl. SLDC	23.68	25.18	25.18	25.18	25.18	0.0%
Distribution	126.65	147.18	155.92	167.26	161.48	-3.5%
Avg. RST P/U (Revenue)	320.58	404.01	451.84	457.71	449.87	-1.7%
Break-Up of revenue P/U						
EHT	416.61	506.98	551.04	559.18	552.64	-1.2%
HT	423.59	524.92	552.09	559.69	553.15	-1.2%
LT	219.21	300.34	368.52	374.66	369.63	-1.3%
TOTAL	320.58	404.01	451.84	457.71	449.87	-1.7%
Avg. Cost of Supply P/U	327.37	408.87	460.51	466.68	461.07	-1.2%

18.4. Recommendation of 13th Finance Commission regarding need to regularly revise tariff and reduce losses.

(a) The 13th Finance Commission (2010-11 to 2014-15) while expressing serious concerns on burgeoning subsidy in power sector arising out of insufficient/lack of revision of tariff and huge Transmission and Distribution losses (T&D loss) have stressed the need for regular and timely revision of Electricity tariff linked to service level and to recover the cost of supply as mandated under Section-61(d) of the Electricity Act, 2003. The extracts of the important recommendations of the 13th Finance Commission on Power Sector is given below.

(b) “Para-7.105 – As against the enormous financial losses indicated above (i.e. net losses of the State T&D utilities at 2008 Tariffs estimated at Rs.68643.00 crore in 2010-11, Rs.80319.00 crore in 2011-12, Rs.88170.00 crore in 2012-13, Rs.98664.00 crore in 2013-14, Rs.116089.00 crore in 2014-15), subsidies in 2007-08 were of the order of Rs.16950.00 crore. Thus, there is a large and burgeoning uncovered gap. The Key reasons for the increasing gap can be summarised as follows.

(i) Inability of the State utilities to enhance operating efficiencies and reduce T&D losses adequately.

(ii) High cost of short term power purchases –

Several States have not planned capacity addition in time and are relying on short term purchases at high rates (an average of Rs.7.31 for Kwh as compared to Rs.4.52 for Kwh in 2007-08). The inability to reduce T&D losses has increased the purchase level and supply cost.

(iii) Absence of timely tariff increases has increased the gap and has impaired utility operations further. Some of the States have not raised tariffs for the past eight to nine years in spite of increasing deficits.”

(c) “Para-7.106 – Tariff increase requirements to bridge the gap, even in the better performing State, are as much as 7 per cent per annum on an average (considering the 2007-08 subsidy levels i.e. in 2005-06 Rs.11741 crore, 2006-07 Rs.13277 crore, 2007-08 RE Rs.16950 crore, 2008-09 BE Rs.18111 crore). In some of the poorly performing States the

increase in requirement is as much as 19 per cent per annum which is indeed difficult to achieve.”

X X X

(d) “Para-7.121 –

(i) In addition, regulatory institutions need to be strengthened and the following are required.

The regulatory institutions, in general, lack sufficient capabilities, which is evident from the fact that even routine tariff increases have not taken place in the recent past. There is need for massive capacity building efforts to strengthen them and help them discharge their functions effectively. There is also need to promote consumer education to apprise consumers on the imperative for such increases. Tariff should be linked to service level and performance improvement. Tariff reforms (including multi-year Tariff implementation as required by the Act) need to be expedited.

(ii) Institutional strengthening and corporate governance of utility needs reinforcement. Unbundling of utilities, a statutory requirement, should not be deferred any further.

(iii) Public Sector Companies, whether they have raised funds from the market or not, should follow the provisions of the Company Law in finalising accounts, appointment of independent directors, appointment of audit committees, and implementing the Guidelines on Corporate Governance issued by the Department of Public Enterprises.”

(e) “Para-7.139(iii) – **Summary of Recommendations with reference to Power Sector** :

- (i) Reduction of Transmission and Distribution (T&D) losses should be attempted through metering, feeder separation, introduction of High Voltage Distribution System (HVDS), metering of distribution of transformers and strict anti-theft measures. Distribution franchising and Electricity Service Company (ESCO) based structures should be considered for efficiency improvement. (Para – 7.114)
- (ii) Unbundling needs to be carried out on priority basis and open access through transmission strengthened. Governance should be improved through State Load Dispatch Centres (SLDC) and this function should eventually be made autonomous.(Para – 7.116)
- (iii) Proper systems should be put in place to avoid delays in completion of hydro projects.(Para – 7.117)
- (iv) Instead of putting up thermal power plants in locations remote from sources of coal, State should consider joint ventures (JVs) in or near the coal-rich States. (Para-7.119)
- (v) Case 1 bid process should be extensively used to avoid vulnerability to high cost purchases during peak demand periods.(Para – 7.120)
- (vi) Regulatory institutions should be strengthened through capacity building, consumer education and tariff reforms like Multi-Year Tariff (MYT). Best practices of corporate governance should be introduced in power utilities. (Para – 7.121)

19 Whether inefficiency of distribution companies are being loaded to the consumers by way of increasing average tariff :

19.1 It is generally alleged by the consumers at different fora that the honest consumers are being penalised by way of increasing tariff from year to year for the inefficient functioning of distribution companies and their inability to reduce the loss. In this connection, it may be submitted that as per Section-61(d) of the Orissa Electricity

Act, 2003 while Commission is mandated to ensure the recovery of the cost of supply to the consumer, there is also need to ensure that power utilities perform efficiently as stipulated under Section-61(e) of the Act. The Commission has not loaded their inefficiency to the consumers in the shape of higher tariff, because the Commission has not accepted the distribution cost, the distribution loss and Aggregated Technical and Commercial loss (AT&C) projected by the distribution companies in their tariff filing.

- 19.2 The Commission prescribes various efficiency parameters for functioning of the distribution companies while approving the prospective business plan for the next five years. Based on loss parameters prescribed by the Commission in the business plan as well as in the determination of annual revenue requirement (commonly known as tariff fixation), the Commission determines tariff but not on the loss level incurred by the distribution companies in the previous years or projected for the subsequent years. For example, the Commission had prescribed distribution loss of 22.2% for 2010-11, 21.71% for 2011-12 and 21.2% for 2012-13 in the business plan for the distribution companies. Even though the distribution companies had projected 35.6% for 2010-11, 32.95% for 2011-12 and 34.69% for 2012-13, the Commission has adopted and approved the distribution loss level at 22.20% for 2010-11, 21.71% for 2011-12 and 21.30% for 2012-13 and accordingly has fixed the tariff. By adopting distribution loss of 21.71% for 2011-12, the Commission had fixed the cost of supply at 408.87 paise per unit and average tariff at 404.01 paise for the said year. If the Commission would have accepted the distribution loss of 32.95% projected by the distribution companies for 2011-12 the cost of supply would have been 477.47 paise per unit and average tariff 468.28 paise per unit. On the other hand, if the actual distribution loss of 38.34% for the year 2010-11 would have been considered and 3% reduction would have been adopted for 2011-12 (i.e. distribution for 2011-12 would have been taken at 35.34% or say 35%) then the cost of supply would have been 492.24 paise per unit and average tariff would have been 482.77 paise per unit in place of average tariff approved by the Commission at 404.01 paise per unit for 2011-12. In other words, if the distribution loss projected by the distribution companies would have been taken into account for 2011-12 the tariff would have been increased by 64 paise ($484.28 - 404.01$) to 79 paise ($482.77 - 404.01$) paise per unit. Similarly for 2012-13 if the distribution loss projected by the distribution companies at 34.69% would have been accepted by the Commission instead of approving at 21.30%, the average tariff for 2012-13 would have been around 540 paise per unit in place of 451.84 paise on the average approved by the Commission i.e. the tariff would have been 90 paise more. This shows that inability of the distribution companies to reduce the distribution loss has not been loaded in the tariff in the interest of the consumers. This may be appreciated from the comparative position of the loss level approved in the business plan, projected by the distribution companies and adopted in the fixation of tariff as indicated in the table given below.

Table-17
Distribution loss in percentage

Year	Distribution loss projected by the distribution companies	Distribution loss approved in the business plan	Distribution loss approved in the tariff fixation	Actual distribution loss at the end of the year
2008-09	33.4	27.00	27.00	37.5
2009-10	33.56	24.5	24.45	37.24
2010-11	35.6	22.2	22.2	38.34
2011-12	32.59	21.7	21.7	38.56
2012-13	34.69	21.2	21.30	37.81
2013-14	34.13	21.2	21.30	35.92
2014-15	32.04	21.3	21.38	

Table-18
AT&C loss in percentage

Year	AT&C loss projected by the distribution companies	AT&C loss approved in the business plan	AT&C loss approved in the tariff fixation	Actual AT&C loss at the end of the year
2008-09	36.80	30.4	30.4	41.9
2009-10	36.40	26.00	26.00	39.20
2010-11	37.80	23.80	23.80	43.24
2011-12	34.06	22.50	22.50	43.06
2012-13	36.30	22.00	22.09	42.25
2013-14	35.34	22.00	22.09	39.75
2014-15	33.17	22.00	22.17	

19.3 Similarly, the Commission has not accepted whatever the distribution cost projected by the distribution companies. After examining from different efficient parameter angles the Commission had approved the distribution cost on a normative level. This may be seen from the table given below.

Table-19

(Rs. In Crore)

Year	ARR of DISCOMs projected by the Distribution companies	ARR of DISCOMs approved by the Commission	Actual distribution cost at the end of the year including power purchase	Remarks
2007-08	5615.28	3558.52	3327.22	Due to less actual purchase of power
2008-09	44.78.07	3588.49	3717.73	
2009-10	5170.24	3827.48	3983.91	
2010-11	6513.42	5009.35	5358.39	
2011-12	7875.09	7056.54	7057.60	
2012-13	9775.25	8203.54		
2013-14	10909.20	8266.94		
2014-15	10070.37	8682.66		

20. Role of franchise in distribution of electricity and its effect on Tariff :

- 20.1 “A franchise may be defined as an individual group or business entity, who is granted a special right or privilege to conduct a business and especially to exercise the power of another empowered entity such as to market its goods or services in a particular territory under the entity’s trademark, trade name or service mark and that often involves the use of rules and procedures designed by the parent entity and services and facilities provided by it (parent entity) in return for fees, royalties or other suitable compensation.”
- 20.2 The 7th proviso to the Section-14 of the Electricity Act, 2003 empowers the distribution licensee to entrust distribution of specific areas within the area of licensee to any person/company which says, “Provided also that in a case where a distribution licensee proposes to undertake distribution of electricity for a specified area within his area of supply through another person, that person shall not be required to obtain any separate license from the concerned State Commission and such distribution licensee shall be responsible for distribution of electricity in his area of operation.”
- 20.3 The 13th Finance Commission vide Para-7.114 have recommended that “Reduction of Transmission and Distribution (T&D) losses should be attempted through metering, feeder separation, introduction of High Voltage Distribution System (HVDS), metering of distribution of transformers and strict anti-theft measures. Distribution franchising and Electricity Service Company (ESCO) based structures should be considered for efficiency improvement”.
- 20.4 Because of various problems associated with the performance of distribution companies, the cost of supply of electricity to the consumer is increasing from year to year because of increasing establishment cost, the distribution loss inefficient performance besides rising cost of purchase of power arising out of increasing cost of production of relatively high cost thermal power. While it is difficult to reduce the power purchase cost which constitutes more than 75% cost of distribution, it is possible to reduce and contain the establishment cost which constitutes around 11%, transmission cost in 7%, maintenance cost 2%, payment of interest and other cost remaining 5%. When the distribution companies add to its existing staff strength to maintain ever expanding distribution net-work, the cost is permanently built into distribution cost by way of increasing salary and wages followed by pensionary liability after retirement. Hence, without comprising the promotion prospects of the existing employees the distribution net-work can be maintained by 3rd agency within the area of operation of the distribution company in an effective way by evolving local people and by operating in a small area of operation. The revenue lost by way of loss in distribution arising out of system loss as well as theft and inefficient collection of the bills raised can be recovered by efficient functioning through franchise and the additional revenue so recovered is to be shared by the franchise and the distribution companies at the prevailing tariff. For example, during 2012-13 CESU is purchasing power at a bulk price of 286 paise per unit (261 + 25 paise transmission charge). But in Dhenkanal Electric Division, it is able to collect 193 paise per unit on the average from the LT and HT consumers taken together. At the existing tariff of 2012-13 if it collects 243 paise per unit on the average through franchise by reducing distribution loss, increasing collection efficiency and improving service to the consumers the additional revenue of 50 paise per unit so collected is to be shared at the rate of 60% for the first year and 50% from the second year onwards. In that case, CESU will get 213 paise (existing collection level 193 paise + 20 paise, being 40% of 50 paise) in the first year and 218 paise from the second year onwards (193 paise + 25 paise being

50% of 50 paise). The franchise will get 30 paise per unit in the first year and 25 paise from the second year onwards. The franchise will not get anything from the distribution companies to meet its establishment cost, maintenance cost, debt servicing liabilities etc. and it will meet these costs from the revenue shared from the additional revenue collected which was otherwise not collected because of distribution loss, theft and non-collection of bills even though raised.

- 20.5 Under the Capex model of franchise, the franchise is to invest in the up-gradation of distribution net-work, new/smart metering and maintenance of the distribution net-work. The repayment of loan and payment of interest on the capital so invested by the franchise is to be borne by the franchise and in that case the cost of these debt servicing liabilities will not be counted towards the distribution cost and the franchise will meet these liabilities out of the revenue shared which was otherwise not collected and lost. On the other hand, if the distribution company invest capital for up-gradation and distribution net-work, the repayment and payment of interest have to be taken into account in the distribution cost and the Commission is bound to accept this legitimate cost as per Section 61(d) of the Electricity Act, 2003 which enjoins upon the Commission to safeguard the interest of the consumers and at the same time to ensure recover the cost of the electricity in a reasonably manner.
- 20.6 One of the most important factor for engagement of franchise in the distribution net-work is the contractual obligation arising out of the tripartite agreement between the Government of India, the State Government and the distribution companies under the Rajiv Gandhi Gramina Vidutkaran Yojana (RGGVY) according to which the distribution companies are contractually bound to engage franchise in the distribution work under the RGGVY areas. Otherwise the subsidy/grant given by Government of India to the distribution Companies through State Government will be converted into loan and in that case the repayment of principal and payment of interest will be borne by the distribution companies and accordingly, the debt servicing liabilities will add to the distribution cost which will affect the tariff adversely and therefore, will affect the interest of the consumer.
- 20.7 By engaging the franchise to maintain the distribution net-work, to raise bills, collect the revenue and to reduce the loss, the distribution asset will continue to remain with the distribution company and it will not be taken away by anybody. The franchise is merely an agent acting on behalf of the distribution company in different pockets of the area of operation. At the same time, there is no question of disengagement of existing employees of distribution company, nor their promotional prospects are going to be affected. Rather when there is improvement in collection of revenue, the existing employees will be assured of their regular payment of salary and pension after retirement for which they are facing difficulties at present because of poor collection arising out of huge loss and theft.
- 20.8 When the distribution loss will be reduced, the quantum of power purchase and consequently the power purchase cost of the distribution company will be reduced. In that case it will have favourable effect on tariff because cost of supply will be reduced on account of less requirement of purchase of power arising out of reduction of loss. For example, when distribution loss is 38.56% (when 100 units purchased, 61.44 units is billed) the distribution companies are to purchase 164 units to bill for 100 units. If the distribution loss is reduced to 21.71%, they have to purchase only 128 units for billing 100 units.
- 20.9 In short, introduction of franchise under Capex model will not only improve the quality of service, it will reduce the loss and consequently it will not affect the tariff

adversely, rather there is possibility of containing the tariff rise or minimising the same even though rise in tariff cannot be avoided because of rising cost of generation on account of increasing cost of coal, furnace oil, cost of equipments etc. and less availability of low cost hydro-power due to erratic rain-fall and non-addition to the existing capacity of hydro-power.

- 20.10 The Torrent power, the franchise has shown in Viwandi of Maharashtra as to how loss can be reduced and consumers can be served better. From the comparative position before franchise was taken in December, 2005 and the position as on 31.3.2009, it is seen that the AT&C loss which was 58% in 2005 has reduced to 24% in 2008-09 and the rate of Transformer failure has reduced from 40% to 7.5%. In Assam and West Bengal the cooperative organisations, Panchayats, Women Self Help Groups have shown tremendous success in reducing loss and improving quality of supply. In Nagpur District our Women-Self-Help Groups have also demonstrated as to how theft can be controlled and collection improved by involving the local people, but because of their poor financial position they cannot take up Capex programme. A Capex model franchise system will improve the quality of service, reduce the loss and at the same time stabilise the tariff to some extent even in the face of increasing cost of generation.

Table-2

POWER PURCHASE FROM DIFFERENT SOURCES BY GRIDCO															
	ACTUAL FOR 2011-12 (Audited)			COMMISSION'S APPROVAL FOR 2012-13			ACTUAL FOR 2012-13 (Audited)			COMMISSION'S APPROVAL FOR 2013-14			COMMISSION'S APPROVAL FOR 2014-15		
Generators	Energy	Total Rate	Total cost	Energy	Total Rate	Total cost	Energy	Total Rate	Total cost	Energy	Total Rate	Total cost	Energy	Total Rate	Total cost
	MU	P/U	Rs.in Cr.	MU	P/U	Rs.in Cr.	MU	P/U	Rs.in Cr.	MU	P/U	Rs.in Cr.	MU	P/U	Rs.in Cr.
HYDRO (OLD)	3,437.56	64.19	220.66	3,676.86	66.05	242.87	2,588.28	81.62	211.25	3,676.86	65.62	241.26	3,676.86	84.39	310.28
Indravati	1,382.95	96.00	132.76	1,942.38	79.26	153.96	1,637.33	90.28	147.81	1,942.38	80.52	156.41	1,942.38	80.42	156.20
Machakund	224.00	22.05	4.94	262.50	30.51	8.01	250.56	47.53	11.91	262.50	30.78	8.08	262.50	41.68	10.94
Total Hydro	5,044.51	71.04	358.36	5,881.74	68.83	404.84	4,476.17	82.88	370.97	5,881.74	68.98	405.75	5,881.74	81.17	477.42
OPGC	2,635.48	186.27	490.90	2,890.82	195.15	564.14	2,837.85	190.10	539.48	2,668.40	200.17	534.14	2,663.74	212.24	565.36
TTPS (NTPC)	3,322.56	178.61	593.44	2,957.32	179.87	531.94	3,432.21	225.47	773.86	3,209.78	193.19	620.10	3,105.55	198.14	615.33
IPPs	2,022.96	268.53	543.22	3,556.92	278.91	992.06	3,070.12	257.29	789.90	3,073.51	274.22	842.82	5,205.24	212.46	1,105.93
Total CGPs	1,978.13	225.90	446.86	696.10	286.21	199.23	2,105.75	296.26	623.85					275.00	-
Co-Generation Plants				665.76	283.02	188.42				1,102.00	275.00	303.05	1,160.00	275.00	319.00
Total State Thermal	9,959.13	208.29		10,766.92	229.94	2,475.79	11,445.93	238.26	2,727.09	10,053.69	228.78	2,300.11	12,134.53	214.73	2,605.61
Small Hydro	253.79	472.91	120.02	300.00	368.00	110.40	244.69	364.26	89.13	300.00	368.00	110.40	300.00	368.00	110.40
Biomass Energy	19.96	451.40	9.01	122.00	500.98	61.12	27.42	479.94	13.16	120.00	516.00	61.92	141.91	555.67	78.86
Solar Energy	2.75	812.02	2.24	46.00	517.61	23.81	4.38	614.16	2.69	65.76	1,060.45	69.74	105.00	870.30	91.38
TOTAL STATE	15,280.14	167.80	2,564.05	17,116.66	179.71	3,075.96	16,198.59	197.74	3,203.04	16,421.19	179.52	2,947.91	18,563.18	181.20	3,363.67
CHUKHA	260.39	158.99	41.40	272.90	162.86	44.44	237.52	159.02	37.77	268.08	163.38	43.80	261.15	162.74	42.50
Tala HPS	144.78	184.97	26.78	144.29	206.90	29.85	131.75	201.97	26.61	143.25	207.56	29.73	142.96	206.76	29.56
Teesta-V	520.24	395.09	205.54	510.95	214.44	109.57	459.99	306.75	141.10	509.33	224.93	114.56	510.53	231.15	118.01
Total Central Hydro	925.41	295.78	273.72	928.14	198.10	183.87	829.26	247.79	205.48	920.65	204.30	188.09	914.64	207.81	190.07
TSTPS St-I	2,110.81	296.81	626.51	2,161.45	294.27	710.11	2,132.11	246.06	524.63	2,154.59	261.75	563.97	2,168.62	242.97	526.91
TSTPS St-II	1,454.63	285.91	415.89	1,359.40	294.27	446.02	1,356.38	239.95	325.47	1,355.09	256.78	347.96	1,346.04	241.09	324.51
FSTPS-I&II	1,461.11	422.60	617.47	1,475.36	294.27	689.47	1,223.91	354.27	433.60	1,470.78	391.75	576.18	1,434.95	422.85	606.76
FSTPS -III							732.85	415.61	304.58	683.61	465.80	318.42		494.55	113.82
KhTPS St-I	818.41	410.77	336.18	846.86	294.27	345.48	798.86	330.30	263.86	844.17	356.54	300.98	850.37	389.38	331.12
KhTPS St-II	163.22	383.72	62.63	209.01	294.27	86.44	172.46	341.88	58.96	208.34	366.73	76.41	217.92	399.99	87.16
Total Central Thermal	6,008.18	342.65	2,058.68	6,052.08	376.32	2,277.53	6,416.57	297.84	1,911.10	6,716.57	325.15	2,183.92	6,017.89	330.73	1,990.28
Total Central Sector	6,933.59	336.39	2,332.40	6,980.22	352.63	2,461.40	7,245.83	292.11	2,116.58	7,637.23	310.59	2,372.01	6,932.53	314.51	2,180.35
UI Over Drawal	488.90	244.73	119.65				428.82	167.53	71.84			-			-
Power Banking	88.29	18.58	1.64	-			178.63	157.76	28.18						
IEX & Others, ERLDC	37.91	421.52	15.98			3.15	32.29	513.78	16.59			3.75		0.50	3.46
PGCIL Tr. Charge		25.86	179.28		21.56	150.50		36.38	263.57		24.33	185.84		34.80	241.27
TOTAL GRIDCO	22,828.83	228.35	5,213.00	24,096.88	236.17	5,691.02	24,084.16	236.66	5,699.80	24,058.42	229.01	5,509.51	25,495.71	227.05	5,788.75

Chapter - 7

Rural Infrastructure Development Fund

7.1 Implementation of NABARD assisted RIDF Projects:

Rural Infrastructure Development Fund (RIDF) was set up by Government of India for providing financial support for creation of Agriculture and Rural Infrastructure Projects. This fund is maintained by National Bank of Agriculture and Rural Development (NABARD). RIDF Corpus is made up of contribution from all Scheduled Commercial Banks to the extent of their shortfall in agricultural lending subject to a maximum of 1.5% of net bank credit. As Government of India is emphasizing on increasing investment in Agriculture Sector, the thrust area under RIDF in the State has been identified in irrigation and agriculture sectors. The Union Finance Minister in the Budget for 2013-14 has made an allocation of 2049.00 crore under RIDF-XIX as against the corpus of 1655.00 crore under RIDF-XVIII. RIDF Tranche XIX is already closed w.e.f. 31.03.2014. The 20th year of implementation of NABARD assisted RIDF projects in Odisha have commenced from 01.04.2014. RIDF tranche-XX is now under operation which will come to a close on 31.03.2015. In the official level discussion with the Planning Commission, borrowing limit for negotiated loan for NABARD for RIDF Projects was tentatively fixed at Rs.2000.00 Crore for the year 2014-15. However taking into account the Projects under RIDF, NABARD Regional Office has worked out the drawable amount during 2014-15 at Rs.2177.00 Crore. But for availing loan from NABARD, consent of the Ministry of Finance, Government of India is mandatory in terms of Art. 293(3) of the Constitution. In the meanwhile Ministry of Finance, have conveyed their consent to a borrowing limit of Rs.1300.00 crore under RIDF for 2014-15. Negotiations with the Ministry of Finance is underway to obtain consent for the rest of drawable amount under RIDF.

7.2 Selection of New Projects:

New projects under the scheme are selected and approved by the High Power Committee (HPC) constituted under the Chairmanship of the Development Commissioner-cum-Additional Chief Secretary, Odisha. While selecting the projects, the committee takes into account the strategic importance, cost-benefit ratio, parity among the districts of the State and the socio-economic development of backward areas. Departments submit detailed project report (DPR) in respect the projects cleared and approved by the committee to NABARD through Finance Department.

7.3 Eligible Categories of Project under RIDF-XIX (2013-14) :

7.3.1 Agriculture and Related Sectors (RIDF Loan : 95%)

1. Minor Irrigation Projects / Micro Irrigation;
2. Soil Conservation;

3. Flood Protection;
4. Watershed Development / Reclamation of Waterlogged areas;
5. Drainage;
6. Forest Development;
7. Market Yard, Godown, Mandi, Rural Haat, Marketing Infrastructure;
8. Cold storage, Public / Joint Sector cold storage at various exit points;
9. Seed / Agriculture / Horticulture Farms;
10. Plantation and Horticulture;
11. Grading / certifying mechanisms, testing / certifying laboratories;
12. Community irrigation wells for the village as a whole;
13. Fishing harbour / Jetties;
14. Riverine Fisheries;
15. Animal Husbandry;
16. Modern Abattoir;
17. Medium Irrigation Projects;
18. Mini Hydel Projects / Small Hydel Projects (up to 10MW);
19. Major Irrigation Projects (already sanctioned and under execution);
20. Village Knowledge Centres;
21. Desalination plants in coastal areas;
22. Infrastructure for Information Technology in rural areas;
23. Construction of Warehousing;

7.3.2 Social Sectors (RIDF Loan : 85%)

24. Drinking Water;
25. Infrastructure for Rural Education Institutions;
26. Public Health Institutions;
27. Construction of toilet blocks in existing schools, specially for girls;
28. "Pay & use" toilets in rural areas;
29. Construction of Anganwadi Centres;
30. Setting up of KVIC industrial estates / centres.

7.3.3 Rural Connectivity (RIDF Loan: 80%)

31. Rural Roads;
32. Rural Bridges.

Apart from the above, under a special arrangement by Ministry of Rural Development, Government of India, communicated in L. No. P-17029/12/2008-RC,

14th November, 2007 and D.O. No. P-17025/26/2005-RC, 26th April, 2006 bridge projects beyond 50 meters span on PMGSY Roads are also to be funded by NABARD under RIDF.

7.4 Sanction of Projects:

Since inception NABARD has accorded sanction for 182601 projects up to 31st March, 2014. Out of these, as many as 271 projects have been withdrawn and 182330 projects are under implementation. So far 147894 projects have been completed up to 31st March, 2014 indicated in the Table-7.1.

Table – 7.1

Implementation of NABARD assisted RIDF Projects

Tranche / Year	Projects sanctioned	Projects withdrawn	Projects under implementation	Projects completed	Incomplete Projects
(1)	(2)	(3)	(4)	(5)	(6)
1995-96	2564	59	2505	2505	0
1996-97	46	2	44	44	0
1997-98	53	0	53	49	4
1998-99	48	9	39	36	3
1999-2000	92	15	77	63	14
2000-01	16122	1	16121	16110	11
2001-02	148	1	147	126	21
2002-03	395	0	395	94	301
2003-04	28585	0	28585	28365	220
2004-05	440	13	427	122	305
2005-06	7059	0	7059	6162	897
2006-07	16635	15	16620	14566	2054
2007-08	2038	35	2003	180	1823
2008-09	29271	57	29214	28356	858
2009-10	12698	42	12656	9890	2766
2010-11	1284	22	1262	136	1126
2011-12	30967	0	30967	22564	8403
2012-13	25877	0	25877	18526	7351
2013-14	8279	0	8279	0	8279
Total	182601	271	182330	147894	34436

During the year 2013-14 as many as 21987 projects with a total estimated cost of 6829.60 crore were recommended by the High Power Committee for sanction under RIDF-XIX against which 8279 projects with a loan assistance of Rs.1054.74 crore were sanctioned by NABARD till 31.03.2014. The High Power Committee in its first meeting on 30.06.2014 have approved 13056 nos. of Spill Over Projects of XIX of Rs.5379.65 Crore for sanction under RIDF –XX during 2014-15.

7.5 Completion of Projects under RIDF:

There is substantial progress in implementation of RIDF projects during the last few years due to regular monitoring and review. The Table-7.2 shows the position of sanction of RIDF Projects vis-a-vis completion of ongoing projects during the last eight years.

Table – 7.2

Amount Sanctioned and Projects Completed

Year	No. of Projects sanctioned	Amount sanctioned by NABARD		No. of Projects completed
		Loan(Rs.in crore)	State share(Rs.in crore)	
2006-07	16635	497.93	207.62	5222
2007-08	2038	508.95	108.93	7748
2008-09	29271	849.25	284.32	13303
2009-10	12698	759.58	256.70	31742
2010-11	1284	898.27	111.71	17111
2011-12	30967	1271.16	374.40	13092
2012-13	25877	1518.80	486.80	13998
2013-14	8279	1054.74	197.52	15554

7.6 Budgetary Provision:

The implementing Departments make necessary provision in the budget keeping in view the plan ceiling communicated by the Planning & Co-ordination Department. They also keep in view the number of projects sanctioned / to be sanctioned and the number of projects identified for completion. Any shortage in the provision noticed in course of the year is made good by making necessary provision at the supplementary stage. Implementing Departments are advised to provide for the full requirement for the ongoing projects nearing completion instead of spreading the outlay thinly over a large number of projects. Budget provision of Rs.2377.00 crore has been made in the budget estimate for 2014-15 as against the provision of Rs.1479.97 crore during the year 2013-14. Department-wise breakup of the budget provision is given in Table-7.3:

Table – 7.3
Budgetary Provision

(Rs. in Crore)

Name of the Department	Annual Budget Provision for 2013-14	Supplementary Provision for 2013-14	Total Provision (B.E + Suppl.)	Proposed Budget provision for 2014-15
(1)	(2)	(3)	(4)	(5)
Water Resources	537.65	-	537.65	654.00
Works	450.00	60.00	510.00	800.00
Rural Development	220.00	-	220.00	570.00
Agriculture	125.00	-	125.00	160.00
Fisheries and ARD	10.55	-	10.55	34.00
Commerce & Transport	3.80	-	3.80	9.00
C-operation	83.00		83.00	150.00
Total	1430.00	60.00	1490.00	2377.00

7.7 Filing of Claims:

Through periodic review, Finance Department urge upon the implementing Departments to speed up expenditure, execution of work and filing of claims for reimbursement. As a result of periodic review, the position in filing of claims has improved considerably with corresponding improvement in release of loans by NABARD as indicated in Table – 7.4:

Table – 7.4
Amount of Claims

(Rs. in Crore)

Year	Budget Provision (incl. Supplementary)	Claims filed (incl. Arrear claims)	Loans released by NABARD
2004-05	416.95	287.72	154.60
2005-06	295.24	262.41	177.15
2006-07	521.62	272.92	187.06
2007-08	521.81	335.62	230.65
2008-09	628.74	503.37	366.30
2009-10	866.11	711.63	602.62
2010-11	1114.00	922.95	714.22
2011-12	1081.16	883.08	811.85
2012-13	1135.00	1011.27	945.24
2013-14	1479.97	1294.41	1001.94

7.8 Expenditure incurred by Project implementing Department

The achievement of expenditure by the Project implementing Department against the Budgetary outlay for the year 2012-13 and 2013-14 is indicated at Table – 7.5

Table – 7.5
Amount of Expenditure

(Rs. in crore)				
Name of the Department	Outlay for 2012-13	Expenditure for 2012-13	Outlay for 2013-14	Expenditure for 2013-14
Water Resources	420.00	339.10	537.65	607.71
Works	405.10	381.47	510.00	484.25
Rural Development	195.00	184.85	220.00	207.52
Agriculture	110.00	110.00	125.00	125.00
Fisheries & ARD	18.40	-	10.55	7.96
Commerce & Transport	1.50	0.91	3.80	0.46
Co-operation	-	-	83.00	83.00
Total	1150.00	1016.33	1490.00	1515.90

7.9 Rate of Interest and Repayment of Loans:

The rate of interest for RIDF loans was ranging from 13% to 7.5% per annum. The lending rates in respect of the loans sanctioned by NABARD under RIDG-IV to VII were revised to 7% with effect of 01.11.2003. The rate of interest for the loans sanctioned by NABARD under RIDF-VIII to XI is 6.5%. Subsequently, for loans disbursed under and RIDF-XII to XVII interest rate has been fixed at 1.5% below the bank rate applicable as on the date of disbursement. At present interest rate on RIDF loan varies with the changes in the bank rate and has been effective from 01.04.2012. The effective rate of interest leviable from time to time on RIDF loan is as follows :

Interest rate effective from date of disbursement	Rate of interest
1 st April, 2012	8%
17 th April, 2012	7.5%
30 th January, 2013	7.25%
19 th March, 2013	7%
3 rd May, 2013	6.75%
12 th August, 2013	8.75%
20 th September, 2013	8%
7 th October, 2013	7.5%
29 th October, 2013	7.25%
28 th January, 2014	7.5%

During the 2013-14 State Government have paid 226.39 crore towards interest and 646.56 crore towards repayment of loans to NABARD up to 31.03.2014.

8.0 Review of RIDF Projects:

There is substantial increase in the contribution of NABARD towards providing resources for the State financing the infrastructure projects over the years. Processes / procedures relating to identification, selection and execution of RIDF projects have been streamlined by Finance Department vide O.M. No. RIDF-21/09-1316/F dt. 11.01.2010 in order to accelerate the pace of project implementation. Review meetings on implementation of RIDF projects have also been taken up at the level of Additional Chief Secretary, Finance and Special Secretary, Finance and Chief General Manager, NABARD to expedite implementation of RIDF projects.

Chapter-8

Externally Aided Projects

8.1. External funding is a major source of financing infrastructure projects both in economic and social sectors. The State Government have been availing assistance from the donor agencies for the developmental projects and creation of infrastructure. Presently, such external assistance is received from the donor agencies such as World Bank, DFID, IFAD, WFP, JICA (erstwhile JBIC), KFW, and ADB etc. for the projects in the sectors like irrigation, energy, road, health & nutrition, forestry, disaster management, urban infrastructure & sanitation, administrative reforms, ST&SC girls education and livelihood support to the poor and marginalized section of the society. The fund is generally routed through Government of India and made available to the State through the budgetary mechanism. But, some of the External donors pass on the fund directly to the Implementing Agencies which are not routed through the State budget.

8.2 Lending Back to Back:

Before 01.04.2005, assistance from the external agencies was being received either as grant & loan in the ratio 70:30 or as grant only. Funds received by Government of India from the external agencies were being passed on to the State only in the shape of Additional Central Assistance (ACA). As per the recommendation of the 12th Finance Commission, external assistance is being made available to the States on the same terms and conditions as granted by the lending agencies on back to back basis w.e.f. 01.04.2005.

8.3 Procedure for selection and external funding:

Any project which requires external funding is first placed before the State Level Project Monitoring Committee for approval. Projects approved by the committee are transmitted to the concerned line Ministry of Government of India. After necessary scrutiny eligible projects are recommended to the Department of Economic Affairs (DEA) and the concerned Donor Agency. Appraisal teams are then deputed by the donor agencies to examine the feasibility of the project for selection. Based on their report the donor agencies consider approval of the projects. As soon as the projects are ready for approval adequate budget provision is made in the Demand for Grants of the concerned executing Departments under State Plan keeping in view the Plan Ceiling communicated by the Planning and Co-ordination Department. Normally expenditure is first incurred by the State Government which is reimbursed by the donor on submission of claims/ Statement of Expenditure/ Audit Certificate, as the case may be.

8.4 Plan Outlay and ACA Received:(Ref. Table No.8.1&8.2)

During the 9th Plan period (1997-98 to 2001-02) ACA received was 44% of the plan outlay. Against the total plan outlay of Rs.4960.46 crore ACA of Rs`2169.77 crore was received during the 9th Plan period. During the 10th plan period (2002-03 to 2006-07) as against the total plan outlay of Rs.3839.45 crore, ACA of `Rs 3101.24 crore was received which is 80.77% of the total plan outlay. Further, ACA of Rs.5903.86 crore has been assessed tentatively for the 11th Plan period (2007-08 to 2011-12). Further `Rs.4281.67 crore of ACA has tentatively been calculated during the 12th Plan period (2012-13 to 2016-17). During the plan period (2012-2013 to 2013-14) of 12th five year plan, the ACA of `Rs.1141.07 crore has been received from Govt. of India. Year-wise position of plan outlay and ACA received of last five year (2009-10 to 2013-14) is indicated in the Table-8.1.

Table-8.1
Receipts and Expenditure of Plan Outlay & ACA

(₹ in crore)

Year	Outlay	Expenditure incurred	Approved estimate of ACA	ACA received	Remarks
2009-10	690.00 Supp. 23.53 713.53	377.29	1346.62	312.18	
2010-11	598.10 Supp. 20.03 618.13	460.82	1100.00	329.68	
2011-12	700.00 Supp. 14.96 Reapp. 32.18 747.14 Surr. 138.54 608.60	564.79	700.00	366.56	
2012-13	864.65 Surr. 78.70 785.95	773.89	823.00	536.84	
2013-14	1578.05	1419.17	1578.05	604.23	

8.5 Annual Plan 2013-14

There are 15 ongoing projects and 3 projects in pipeline under implementation in the State.

- Additional Central Assistance (ACA) of Rs.1578.05 crore has been agreed to by the Planning Commission.
- Plan outlay for EAP for 2013-14 including Supplementary was Rs.1578.05 crore.

The Table-8.2 shows the Department wise position of the number of projects with budget provision for the year 2013-14.

Table-8.2
Nos. of Projects Taken up by Different Departments

(₹ in Crore)

Sector	Sub Sector	No. of Projects			Budget Provision for 2013-14 including Supplementary	Expenditure Incurred (upto 31.03.2014)
		Ongoing	Pipeline	Total		
Economic	Irrigation	6	-	6	305.08	244.66
	Roads	1	-	1	176.85	164.07
	Urban infrastructure and sanitation	2	1	3	480.48	478.48
	Forestry	1	-	1	94.50	91.99
	Power Sector	-	1	1	50.00	-
Social	Health & Nutrition	1	-	1	143.65	143.65
	Livelihood Support	2	-	2	202.83	202.83
	ST & SC Girls Education	1	-	1	18.16	-
General	Administrative Reforms	1	-	1	16.50	3.49
	Disaster Management	-	1	1	90.00	90.00
Total		15	3	18	1578.05	1419.17

8.6 Annual Plan 14-15

- i. There are 15 ongoing projects under implementation and 3 pipeline projects have been approved by the SLPMC.
- ii. Plan outlay for EAP for 2014-15 is Rs. 2325.00 crore which includes external assistance of Rs.2205.00 crore and local cost of Rs. 120.00 crore.
- iii. The specific area-wise intervention of the Donor agencies is indicated below:

Donor Agency-wise Interventions in Specific Areas

Sl. No.	Funding Agency	Sectors
1	World Bank	Irrigation, Livelihood Support, Roads and Disaster Management
2	JICA	Irrigation, Urban Sanitation and Forestry
3	ADB	Irrigation & Power
4	DFID	Health & Nutrition ,Livelihood Support, Administrative Reforms & and ST&SC Girls' education
5	KFW	Urban Infrastructure
6	IFAD/WFP	Livelihood Support

8.7 Mandate of FRBM Act, 2005:

As envisaged under the FRBM Act, 2005, concerned Departments are responsible for timely completion of the projects. Departments have been advised to utilize the funds provided by adopting the norms prescribed by the donor agencies scrupulously and to avoid cost and time overrun.

8.8 Adoption of Projects readiness Checklist for EAPs

The project readiness Checklist in respect of EAPs prepared by the DEA, Government of India has been circulated in Finance Department letter No.40635 (40)/ F., Dt. 31.08.2009. It aims at improving the preparedness of the projects at the entry point. The implementing Departments have been advised to follow the project readiness filters scrupulously while posing projects for external assistance.

8.9 Disbursement gap and payment of commitment charges:

Scheduling of loan in the agreement made with the external donors is directly linked to the disbursement. Disbursement committed by the donees for different phases of the project is reserved by the donor as liquid cash. If not availed, the agreed loan amount is locked at the donor's end which entails consequential payment of commitment charges. In the State level review meeting of EAPs taken by the Chief Secretary on 23.09.2009, all the implementing Departments have been requested to propose for restructuring of the loan size of the projects, in case it is felt that the contracted loan amount cannot be utilized in full and accordingly propose rescheduling of the loan amount as per the work programme. They have also been requested to identify projects covered under the National schemes and propose for restructuring of the external aid.

8.10 Minimum Counterpart funding for World Bank and ADB Assisted Projects

The policy for counterpart funding of projects assisted by the World Bank (IBRD/ IDA) and the ADB has been reviewed in the Department of Economic Affairs and circulated vide circular no. 4/01/2011-FB-II dated 1st December' 2011. It has been decided that the minimum counterpart funding to be provided by the Government/PSUs (incase of central PSUs) for World Bank and ADB funded projects will be as follows:-

- i. Central Sector Projects -50% of Project size
- ii. State Sector Projects - 30% of Project size
- iii. State Sector Projects (Special Category States) - 20% of Project size

All Administrative Departments have been intimated on the contents of the above DEA Circular vide Finance Department letter no. 52818/F dt. 15.12.2011 for reference.

8.11 Review Meetings:

During the year 2013-14 review meetings have been held in Planning & Coordination and Finance Departments and the following instructions have been issued to the executing Departments.

- i. Expedite work in the ongoing projects as per the agreement to avoid payment of commitment charges.
 - ii. Review the ongoing and pipeline projects at the Departmental level.
 - iii. Pursue claims pending with CAA&A at regular intervals.
 - iv. Ensure timely completion of the project to avoid time and cost overrun.
 - v. Propose restructuring of the loan size, if it is felt that the contracted loan amount cannot be utilized in full during the project period.
 - vi. Adopt the project readiness checklist designed by the DEA and circulated by the Finance Department.
 - vii. Pursue vigorously the new projects submitted to Government of India for external assistance.
- (Refr. Table No.8.3 to 8.5 for details)*

Table No.8.3 RECEIPT OF CENTRAL ASSISTANCE OTHER THAN EAPs WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2008-09 TO 2012-2013 UPTO 31.01.2013													
(Rs. in Lakh)													
Sl. No.	Implementing Deptt.	Name of the Project	2009-2010		2010-11		2011-2012		2012-2013		2013-2014		Remarks
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	4	5	6	7	8	9	10	11	12	13	(14)
1.	F & A R D	National Project for cattle & buffalo Breeding (NPC-BB)	258.80	516.48	646.94	646.94	255.00	600.00	0.00	0.00	0.00	700.00	
		Issuance of Bio Metric Cards to Marine Fishery	0.00	59.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Issuance of Bio Metric Cards to Marine Fishery	0.00	59.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		NFDB	0.00	0.00	174.38	174.38	110.00	634.19	0.00	0.00	0.00	0.00	
		Integrated Dairy Development Project-IX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.23	306.50	
		Livestock Insurance	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	295.00	295.00	
		Replacement of Wooden Country Craft with FRP boat for Marine fisherman	0.00	0.00	0.00	0.00	0.00	0.00	131.90	300.00	0.00	0.00	
		Assistance for fish marketing infrastructure for both marine, inland and Chilika fisherman	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00	0.00	0.00	
		Assistance for net and boat to inland fishermen	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	
		Demonstration of cage culture in reservoirs for inland fishermen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	
		Enhancing inland fish production through NMPS 2011-12	0.00	0.00	0.00	0.00	0.00	0.00	168.00	322.00	0.00	0.00	
		Enhancing inland fish production through NMPS 2012-13	0.00	0.00	0.00	0.00	0.00	0.00	610.00	918.00	0.00	0.00	
		Replacement of Breedors and Management of Fish Seed farms	0.00	0.00	0.00	0.00	0.00	0.00	100.00	154.00	0.00	0.00	
		Development of approach road to Chandrabhaga Prawn Hatchery at Konark, Dist-Puri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	
		Establishment of Fishnet Machine (of size MSB-60) including bobbin winding machine R/2 with all accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	
		Aquaculture development through integrated approach in Rayagada district, Odisha under NMPS 2013-14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	300.00	
		Assistance to the fishermen for livelihood development for the year 2013-14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.00	1200.00	
		Organisation of fish festival under NFDB assistance	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	7.20	7.20	
		Exposure visits for farmers & officers under NFDB assistance	0.00	0.00	0.00	0.00	0.00	0.00	22.78	22.78	0.00	0.00	

(Rs. in Lakh)													
Sl. No.	Implementing Deptt.	Name of the Project	2009-2010		2010-11		2011-2012		2012-2013		2013-2014		Remarks
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	4	5	6	7	8	9	10	11	12	13	(14)
		Organisation of Eastzone Conference under NFDB assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	0.00	0.00	
		Flowing water pen culture at Naraj, Cuttack under NFDB assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.89	
		Intensive Training Programme "Training for All"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25	
		Repair of damaged bridge and Construction of Approach road to Chandipur (Balaramgadi) E.I.C. under ASIDE scheme under fundion	0.00	0.00	0.00	0.00	0.00	0.00	121.80	180.00	0.00	0.00	
		Reservior Fisheries Development under NFDB assistance	0.00	0.00	0.00	0.00	0.00	0.00	139.68	154.03	191.88	218.34	
		Intensive Awuaculture in Pond / tanks under NFDB assistance	0.00	0.00	0.00	0.00	0.00	0.00	12.21	72.17	0.00	0.00	
		Training & Demonstration in Fresh water Aquaculture in Pond / tank under NFDB	0.00	0.00	0.00	0.00	0.00	0.00	14.65	14.65	0.00	0.00	
		Renovation / Upgradation of OPDC/RD Fish Farm under NFDB assistance	0.00	0.00	0.00	0.00	0.00	0.00	145.04	145.04	0.00	0.00	
		RKVY-Rastriya Krishi Vikash Yojana	346.00	346.00	0.00	0.00	1016.00	1085.75	1062.90	1743.00	1000.00	2150.00	
		Implementation of Fisheries Schemes under NFDB	0.00	0.00	0.00	0.00	0.00	0.00	354.76	429.07	0.00	0.00	
		National Fisheries Development Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.88	225.54	
		TOTAL	604.80	982.00	821.32	821.32	1381.00	2319.94	3157.12	4778.14	2654.44	5915.72	

(Rs. in Lakh)													
Sl. No.	Implementing Deptt.	Name of the Project	2009-2010		2010-11		2011-2012		2012-2013		2013-2014		Remarks
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	4	5	6	7	8	9	10	11	12	13	(14)
2.	A G R I C U L T U R E	Drought Prone Area Programme (DPAP)	3952.60	4329.54	28.54	26.57	2800.00	2100.00	0.00	0.00	340.32	355.60	
		I.W.D.P	2825.54	2745.02	23.33	22.02	1619.40	1484.45	0.00	0.00	884.56	1072.49	
		Support to State Extension Programme for Extension Reform	1577.99	1510.57	9.38	12.31	5805.40	5224.86	0.00	0.00	0.00	0.00	
		National Horticulture Mission	3500.00	3500.00	33.14	32.59	6037.53	5131.90	0.00	0.00	8409.70	8409.70	
		Micro Irrigation Horticulture	408.87	528.40	5.59	6.30	1440.25	823.00	0.00	0.00	0.00	2585.94	
		IWMP	30.00	2177.14	11.25	73.47	6989.80	6290.82	0.00	0.00	16162.02	13690.68	
		National Food Security Mission	6380.39	6390.34	44.89	58.63	0.00	0.00	0.00	0.00	6035.60	6874.13	
		Development of Agriculture Educaion	0.00	0.00	0.00	0.00	99.26	110.74	14.91	12.25	0.00	0.00	
		Inovation of Agriculture Development	0.00	0.00	0.00	0.00	142.51	195.13	69.27	69.27	0.00	0.00	
		Strengthening and Development of Agriculture Education in AUS	0.00	0.00	0.00	0.00	1006.45	1025.00	236.86	473.82	0.00	0.00	
		Research & Extention Activities	0.00	0.00	0.00	0.00	173.38	224.85	123.45	125.58	0.00	0.00	
		Conducting of Fortline Demons	0.00	0.00	0.00	0.00	11.24	23.03	1.03	0.00	0.00	0.00	
		Conducting of Demonstration	0.00	0.00	0.00	0.00	41.16	91.20	38.80	0.00	0.00	0.00	
		Extention Activities	0.00	0.00	0.00	0.00	1975.32	1991.11	1037.03	1032.53	0.00	0.00	
		ICAR Research	0.00	0.00	0.00	0.00	3001.85	2241.99	1213.31	872.90	0.00	0.00	
		Integrated farming in Cocunut Holding	0.00	0.00	0.00	0.00	0.00	0.00	32.50	32.50	33.90	33.90	
		Cashew Plantation through DCCD	0.00	0.00	0.00	0.00	0.00	0.00	467.41	510.24	527.28	512.00	
		National Mission on Medicinal Plant	0.00	0.00	0.00	0.00	0.00	0.00	210.48	110.99	99.89	150.66	
		TOTAL	18675.39	21181.01	156.12	231.89	31143.55	26958.08	3445.05	3240.08	32493.27	33685.10	

(Rs. in Lakh)													
Sl. No.	Implementing Deptt.	Name of the Project	2009-2010		2010-11		2011-2012		2012-2013		2013-2014		Remarks
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	4	5	6	7	8	9	10	11	12	13	(14)
3	T & C	Development of Jayadeva Museum at Kenduli	0.08	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Orissa State Museum, Bhubaneswar	72.98	0.00	72.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Baragarh-Papnga-Sambpur-Ghanteswari-Budharaja-Guduguda-Jharsuguda-Koeligughar-Bikramkhoh	0.00	0.00	0.00	347.16	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Sanghagara-Ghatagaon-Keonjhar-Sitabanji & Gundichaghai in Orissa as Tourist Circuit	0.00	0.00	0.00	354.76	0.00	0.00	0.00	0.00	0.00	0.00	
		Destination Development of Cuttack-Subash Bose Memorial & Swaraj Ashram	0.00	0.00	0.00	288.13	0.00	0.00	0.00	0.00	0.00	0.00	
		Celebration of All India Paika Akhada Martial Art Exhibition Utsav, Orissa	0.00	0.00	5.00	5.00	5.35	5.35	0.00	0.00	0.00	0.00	
		Celebration of Konark Dance Festival'10, Dhauli Mahotsav, Chandipur Golden Beach Festival in Orissa.	0.00	0.00	32.57	32.57	17.35	17.35	0.00	0.00	0.00	0.00	
		Development of Chandipur Sea Beach, Dagara Sea Beach, Basudevpur, Dhamra Beach, Akandalmani temple, Bhadrakli Temple & Biranchinarayan Temple	0.00	0.00	0.00	603.47	0.00	0.00	0.00	0.00	0.00	0.00	
		Chandipur Beach Festival	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	
		Dhanuyatra, Baragarh	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	
		Hunar se Rozgar Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.87	161.87	
		Development of Tribal Circuit Gajapati-Rayagada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.42	
		Puri-Bhubaneswar-Chilika Mega Circuit, Phase-II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.46	
		Varaha Pittha-Dhabaleswar-Mata Matha-Nua Vihar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.65	
		Development of Talasari-Chandipur-Dagara under Beach circuit Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.08	
		Destination Chandrabhaga	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	
		Development of Ekamra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	
		Development of Atharanalla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	
		Liight & Sound (Multimedia) at Khandagiri-Udayagiri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	
		Light & sound (Multimedia) show at Konark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	
TOTAL			73.06	0.00	110.63	1631.09	33.70	33.70	0.00	0.00	161.87	1714.48	

(Rs. in Lakh)													
Sl. No.	Implementing Deptt.	Name of the Project	2009-2010		2010-11		2011-2012		2012-2013		2013-2014		Remarks
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	4	5	6	7	8	9	10	11	12	13	(14)
4.	T & H	Catalytic Development Programme	538.66	538.66	711.62	711.62	584.44	584.44	501.20	501.20	482.54	482.54	
		N.H. Expo/D.L. Exhibition	22.00	22.00	39.00	39.00	0.00	0.00	0.00	0.00	8.00	8.00	
		Marketing & Export Promotion	0.00	0.00	0.00	0.00	73.00	25.00	62.00	0.00	9.00	9.00	
		Organising Craft Bazar at Konark	0.00	0.00	0.00	0.00	0.00	0.00	4.29	4.29	0.00	0.00	
		Central Assistance under IHD Scheme	0.00	0.00	0.00	0.00	43.60	21.80	25.46	0.00	0.00	0.00	
		Organising Craft Bazar at Rourkela	0.00	0.00	0.00	0.00	13.73	4.31	0.00	4.29	0.00	0.00	
		Promotion of Handloom Handicraft through IHMF (2011-12)	0.00	0.00	0.00	0.00	0.00	0.00	58.76	41.35	0.00	0.00	
		Promotion of Handloom Handicraft Craft Internationally through IHH Fair (2010-11)	0.00	0.00	0.00	0.00	0.00	15.05	0.00	0.00	0.00	0.00	
		Design & Technical Development Workshop on Garden Accessories	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	
		Five Design & Technical Development Workshop on Terracotta, Silver Filgree, Art, Textile wood inlay	0.00	0.00	0.00	0.00	7.77	3.54	0.00	0.00	0.00	0.00	
		Integrated Design & Technical Development Workshop (IDIDW)	0.00	0.00	0.00	0.00	0.00	0.00	20.43	0.18	0.00	0.00	
		Eight Design & Technical Development Workshop on Teracotta, Art Teat, Wood Craft, Sisal Fibre Craft, Bamboo Craft & Tribal Jewellery	0.00	0.00	0.00	0.00	0.00	0.00	6.33	6.33	0.00	0.00	
		Empowerment of Craftsman of Sabaigrass Craft under AHVY Project	0.00	0.00	0.00	0.00	0.00	0.75	0.81	0.00	0.00	0.00	
		Organisation of Gandhi Shilpa Bazar at Rourkela	0.00	0.00	0.00	0.00	0.00	0.00	24.61	24.61	0.00	19.88	
		Organisation of Craft Bazar	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40	0.00	4.52	
		Mini Exhibition	0.00	0.00	0.00	0.00	0.00	0.00	10.60	10.60	5.50	0.00	
		International Fair	0.00	0.00	0.00	0.00	0.00	0.00	7.63	7.63	0.00	0.00	
		Organisation of Craft Bazar at Jharsuguda during 2012-13	0.00	0.00	0.00	0.00	0.00	0.00	8.56	8.56	0.00	0.00	
		Toshali National Craft Mela	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.40	10.40	
		District level Handloom Expo/Exhibition	0.00	0.00	0.00	0.00	0.00	0.00	20.75	20.75	0.00	0.00	
		TOTAL	560.66	560.66	750.62	750.62	722.54	654.89	760.83	643.19	515.44	534.34	

(Rs. in Lakh)													
Sl. No.	Implementing Deptt.	Name of the Project	2009-2010		2010-11		2011-2012		2012-2013		2013-2014		Remarks
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	4	5	6	7	8	9	10	11	12	13	(14)
5.	P A N C H A J A T I	Indira Abash Yojana (I.A.Y)	93422.56	70066.92	40604.95	47321.31	61200.00	45900.00	46568.09	46568.09	66814.37	66814.37	
		NREGS	50401.50	45361.35	79974.87	153034.54	132231.00	119008.00	84797.88	84797.88	75752.84	75752.84	
		Sworna Jayanti Gram Sworojagar Yojana (S.G.S.Y)	17044.00	12783.00	4168.75	14277.00	17134.89	13838.86	10500.00	10500.00	32980.65	32980.65	Merged with NRLM w.e.f 01.04.2012
		DRDA Administration	2201.40	1651.05	1270.24	2248.79	3729.36	2797.02	2285.40	2285.40	2251.23	2251.23	
		BRGF	34479.94	20040.00	19483.00	19483.00	0.00	0.00	0.00	0.00	0.00	0.00	
		12th Finance Commission Award	24093.68	26981.73	13141.00	13141.00	0.00	0.00	0.00	0.00	0.00	0.00	
		RGSY	0.00	0.00	419.60	314.70	419.60	314.70	719.04	539.28	0.00	0.00	
		Amm Admi Bima Yojana (AABY)	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00	
		TOTAL	221643.08	176884.05	159062.41	249820.34	214714.85	181858.58	145370.41	145190.65	178299.09	178299.09	
6.	S & M E	National Programme for Girls in Elementary Education	2507.23	913.26	2172.57	0.00	1383.75	0.00	647.60	0.00	0.00	0.00	
		Sarba Shiksha Abhiyan (SSA)	10537.13	60811.95	88552.17	73177.85	101876.76	90719.98	110474.13	104307.62	66693.56	73956.08	
		Kasturba Gandhi Balika Vidyalaya (KGBV)	4133.53	1336.39	3555.18	0.00	3353.87	2000.00	3190.05	0.00	4576.06	0.00	
		Saakshar Bharat Programme	0.00	0.00	58.69	70.00	551.52	1314.27	218.94	1512.13	449.19	228.16	
		Rashtriya Madhyamik Shiksha Abhiyan	0.00	0.00	3420.14	8983.00	22414.16	12886.89	5011.25	21542.57	8761.60	26553.62	
		English Language Teaching Institute Support Scheme	0.00	0.00	7.14	7.70	6.20	11.42	8.16	8.41	5.99	8.00	
		District Centre Scheme	0.00	0.00	43.52	50.50	19.46	17.00	0.00	0.00	0.00	0.00	
		8th All India School Education Survey	0.00	0.00	16.36	53.82	0.13	36.17	1.38	2.22	28.82	0.00	
		Scheme of support to Voluntary Agencies for Adult Education Skill Development	0.00	0.00	38.09	70.00	55.43	70.65	42.86	42.86	57.38	70.00	
		Model School at Block Level	0.00	0.00	0.00	0.00	0.00	12885.00	2204.71	0.00	15091.19	0.00	
		Saakshar Bharat for Adult Women Education	0.00	0.00	48.54	0.00	212.73	964.38	0.00	0.00	0.00	0.00	
		Quality Enhancement Unit	0.00	0.00	26.50	26.50	6.58	20.40	9.00	5.97	0.00	0.00	
		TOTAL	17177.89	63061.60	97938.90	82439.37	129880.59	120926.16	121808.08	127421.78	95663.79	100815.86	
7.	S & M	Coastal Geomorphical Study with remote sensing in Orissa Coast.	2398.00	0.00	2613.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TOTAL	2398.00	0.00	2613.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.	H O M E	Construction of Buildings under the Scheme of Modernisation of State Police Force	0.00	0.00	0.00	750.00	785.74	785.74	750.00	0.00	0.00	0.00	
		Arms under the Scheme of Modernisation of State Police Force	244.00	244.00	0.00	597.00	0.00	119.40	87.00	87.00	263.96	263.96	
		POLNET under the Scheme Modernisation of State Police Force	0.00	0.00	0.00	255.00	0.00	71.64	0.00	0.00	0.00	0.00	
		Implementation of Coastal Security Scheme (Part)	712.50	712.50	0.00	0.00	0.00	223.22	0.00	0.00	0.00	843.85	
		Implementation of Crime & Criminals Tracking and Network System (CCTNS)	0.00	487.23	475.39	0.00	410.98	715.74	150.38	0.00	0.00	0.00	
		Procurement of equipment under MPF Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.00	
		Implementation of vehicle Coastal Security Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.60	
		TOTAL	956.50	1443.73	475.39	1602.00	1196.72	1915.74	987.38	87.00	263.96	1530.41	

(Rs. in Lakh)													
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			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	4	5	6	7	8	9	10	11	12	13	(14)
9.	H & F W	National Rural Health Mission	22810.79	15120.00	18599.34	15854.00	19671.51	19101.00	17155.69	17290.00	23558.33	21132.00	
		Routine Immunisation Programme	581.29	479.00	630.22	750.00	720.39	1168.20	720.39	0.00	874.17	906.13	
		Reproductive & Child Health, Phase-II (NRHM)	13734.29	11797.00	15810.88	15394.00	17131.25	17783.00	16534.87	16666.00	22924.91	18692.00	
		IPPI	520.87	602.54	629.36	607.99	328.56	609.12	915.04	637.45	582.93	637.45	
		AYUSH Programme	0.00	0.00	216.67	1471.51	270.06	112.17	1853.12	0.00	1154.51	0.00	
		Non-Communicable Diseases Control Programme	0.00	0.00	0.00	0.00	20.88	1053.85	22.48	374.56	0.00	0.00	
		Mental Health Programme	0.00	0.00	0.00	0.00	309.75	2259.00	15.03	0.00	725.86	332.80	
		Tobacco Control Programme	0.00	0.00	0.00	0.00	5.90	0.00	5.31	0.00	3.12	50.27	
		National Programme for Health care for Elderly (NPHCE)	0.00	0.00	0.00	86.82	4.18	223.88	109.35	374.56	361.70	33.89	
		National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular	0.00	0.00	0.00	121.18	16.71	844.36	84.45	0.00	480.80	0.00	
		National Programme for Prevention and Control of Deafness (NPPCD)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.49	0.00	0.00	
		National Programme for Poltitative Care (NPPC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.02	
		TOTAL		37647.24	27998.54	35886.47	34285.50	38479.19	43154.58	37415.73	35575.06	50666.33	41901.56
10.	I . T	National E-Governance Project/ State wide Area Network (SWAN)	400.51	0.00	597.45	0.00	1660.19	0.00	695.86	0.00	462.13	0.00	
		Capacity Building	39.38	0.00	77.90	0.00	57.40	0.00	44.93	0.00	6.30	0.00	
		e-District	49.46	121.84	59.61	0.00	179.05	0.00	75.39	0.00	0.38	0.00	
		Creation of ICT Infrastructure at 15 High/ Residential Schools in Orissa	77.99	0.00	1.91	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
		Enhancement and Upgradation of Orissa Secretariat LAN	307.99	322.00	0.00	0.00	0.00	0.00	0.00	0.00	127.20	0.00	
		ICT for Masses	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Implementation of Pilot e-Procurement in the State of Orissa	56.60	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Crime and Criminal Tracking Network & System	0.00	396.23	0.00	566.39	1002.93	0.00	0.00	0.00	0.00	0.00	
		State Service Delivery Gateway	0.00	454.25	12.60	0.00	29.30	0.00	7.39	0.00	0.00	0.00	
		National e-Governance Project (NeGP), Common Service Centre	0.00	0.00	0.00	0.00	793.48	537.19	420.15	0.00	0.00	0.00	
		National e-Governance Project (NeGP), State Data Centre	0.00	0.00	0.00	0.00	384.59	0.00	309.25	268.03	86.20	300.00	
		e-District National Rollout	0.00	0.00	0.00	0.00	0.00	160.00	140.00	401.21	421.48	100.76	
		TOTAL		956.93	1391.32	774.47	566.39	4106.94	697.19	1692.97	669.24	1103.69	450.76
11.	R . D	PMGSY	189525.00	159435.00	1594.05	2245.10	123578.00	218722.39	111380.00	8225.00	154.84	115604.00	
		Total Sanitation Campaign	4018.14	5031.55	7497.35	6836.73	2784.89	5585.85	1721.48	4411.50	0.00	2456.15	
		Water Quality Monitoring & Serveillance	11.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CCDU	34.04	44.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TSC, CCDU, WQMSP	26.14	21.59	588.14	512.20	0.00	0.00	0.00	0.00	0.00	0.00	
		National Rural Drinking Water Programme (NRDWP)	41737.66	23011.95	18801.08	28963.60	39916.83	16198.00	26465.28	11982.86	0.00	0.00	
		Support Activities	0.00	0.00	797.74	512.20	562.89	907.21	224.42	61.00	0.00	0.00	
		Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	4652.38	11171.70	2958.99	0.00	0.00	0.00	
		TOTAL		235352.44	187544.88	29278.36	39069.83	171494.99	252585.15	142750.17	24680.36	154.84	118060.15

(Rs. in Lakh)													
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			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	4	5	6	7	8	9	10	11	12	13	(14)
12.	G · A	Natural Disaster Management Cell, Orissa, Bhubaneswar	0.53	4.63	0.00	0.00	0.55	0.56	0.00	0.00	0.00	0.00	
		Training for all	0.00	0.00	21.44	25.00	19.41	25.00	5.62	50.00	26.73	0.00	
		Strengthening capacity building and awareness generation for effective implementation of RTI Act	0.00	0.00	11.45	15.00	3.58	0.00	0.00	0.00	28.94	39.70	
		For Assistance to Administrative Training Institute for Disaster Management Centre	0.00	0.00	3.35	4.00	15.66	15.50	7.31	0.00	0.00	0.00	
		TOTAL	0.53	4.63	36.24	44.00	39.20	41.06	12.93	50.00	55.67	39.70	
13.	P & C	MPLAD Scheme	0.00	0.00	773.00	4900.00	5906.48	13000.00	1105.42	5750.00	0.00	0.00	
		TOTAL	0.00	0.00	773.00	4900.00	5906.48	13000.00	1105.42	5750.00	0.00	0.00	
14.	S C I E N C E & T E C H N O L O G Y	Celebration of National Science Day	0.00	0.00	6.66	3.96	0.00	0.00	0.00	0.00	0.00	0.00	
		National Biogas & Manure Management Programme	234.57	234.57	598.48	544.50	709.03	682.31	581.46	300.00	0.00	0.00	
		Solar Photovoltaic Programme	0.00	0.00	0.00	0.00	16.86	115.69	0.00	0.00	0.00	0.00	
		NRSE Exhibitions'	0.00	0.00	0.00	0.00	0.00	0.00	7.90	6.37	0.00	0.00	
		Observation of Rajiv Gandhi Akshaya Urja Diwas (RGAUD)	15.50	15.50	4.03	4.03	5.60	5.60	3.00	2.10	0.00	0.00	
		Council of Scientific & Industrial Research, New Delhi	0.00	0.00	0.96	1.02	1.62	1.61	7.82	8.27	7.64	7.19	
		Wetland Project	0.86	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		CAPE / FASAL	14.00	14.00	17.00	17.00	9.00	9.00	0.00	0.00	0.00	0.00	
		Awareness Prog. on Publicity in the State	14.84	17.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Remote Village Electrification	0.00	1705.92	178.08	178.08	618.43	2718.96	0.00	0.00	0.00	0.00	
		Vegitable Carbon Pool	3.21	3.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Uttarakhand Project	24.76	24.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		NRC Land Degradation	9.82	9.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Setting up of Biotechnology Incubator Centre at Biotech Pharma IT Park at Andharua	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Stand alone Water Purification System	0.75	2.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		NUIS Thematic Mapping	24.40	24.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		ISRO, GBP	2.50	2.50	2.50	2.50	4.00	4.00	0.00	0.00	0.00	0.00	
		NWMM	3.04	3.04	5.06	5.06	0.00	0.00	0.00	0.00	0.00	0.00	
		GIS Mapping of Shrimpculture	12.50	12.50	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Sericulture Development Project	5.57	5.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		NWIA Project	10.25	10.25	4.54	4.54	4.54	4.54	0.00	0.00	0.00	0.00	
		Geomorphology & Lineament Mapping Project	11.91	11.91	8.17	8.17	16.00	16.00	0.00	0.00	0.00	0.00	
		Space Information Centre	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Rajiv Gandhi National Drinking Water Mission (Odisha)	0.00	0.00	5.79	5.79	19.91	19.91	0.00	0.00	0.00	0.00	
		Rajiv Gandhi National Drinking Water Mission (Odisha)	0.00	0.00	0.00	5.00	23.17	23.17	0.00	0.00	0.00	0.00	
		Information & Publicity	0.00	0.00	0.00	0.00	0.00	0.00	25.39	21.00	0.00	0.00	
		Solar Water Heating Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	
		New & Renewable Sources of Energy Exhibitions	0.00	0.00	0.00	0.00	4.25	0.00	7.90	6.37	0.00	0.00	
		Special Area Development Project (SADP)	0.00	0.00	0.00	0.00	37.50	37.50	0.00	0.00	0.00	0.00	
		TOTAL	388.48	2299.80	846.27	794.65	1469.91	3638.29	633.47	394.11	7.64	7.19	

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(1)	(2)	(3)	4	5	6	7	8	9	10	11	12	13	(14)
15	H & U D	SJSRY	2005.52	1476.59	2201.00	1650.75	2083.28	1041.64	1719.30	1669.30	1802.71	2303.62	
		Pollution Abatement Scheme in the river Mahanadi & Kathojori at Cuttack, Brahmani at Talcher & Dhamasala and Baitarani at Chandbali	13.38	0.00	12.00	0.00	7.93	0.00	6.21	0.00	17.53	0.00	
		Sewerage Collection and Treatment system for Puri Town	940.00	0.00	0.00	0.00	150.00	500.00	173.05	0.00	255.78	0.00	
		Preparation of City Sanitation Plans of 8 Cities/ Town of the State	0.00	0.00	26.25	26.25	26.25	26.25	0.00	0.00	0.00	0.00	
		Establishment of HSUI Cell under USHA Scheme	0.00	0.00	2.40	2.40	0.00	39.77	0.00	0.00	0.00	0.00	
		TOTAL	2958.90	1476.59	2241.65	1679.40	2267.46	1607.66	1898.56	1669.30	2076.02	2303.62	
16.	F & E	Revival of Traditional Sources of Drinking Water	5.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of Forest Village	35.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		National Afforestation Programme through Forest Development Agencies	1727.45	10039.49	763.63	1524.34	769.21	1065.84	938.91	1169.46	709.08	766.29	
		National Highways Authority of India (NHAI)	8.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Orissa State Vanaspati Vana Project	5.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		For Development of Nandan Kanan Zoological Park	0.00	0.00	12.80	31.80	0.00	0.00	0.00	0.00	0.00	0.00	
		Orissa Bamboo Development Agency	86.73	89.53	0.00	0.00	0.00	0.00	498.05	498.05	571.73	571.73	
		Conservation and Sustainable use of Ashoka	29.27	74.84	35.56	0.00	18.91	59.70	7.51	0.00	0.00	0.00	
		Conservation and resource augmentation of Dasmoor species	66.19	130.00	54.46	0.00	31.29	106.92	17.36	0.00	3.97	0.00	
		Environment Information System (ENVIS)	0.00	7.63	7.63	7.63	8.77	8.77	9.27	9.27	13.13	13.13	
		National Environment Awareness Campaign (NEAC)	0.00	37.48	42.51	40.60	42.44	43.00	89.92	89.92	56.71	57.03	
		National Water Quality Monitoring Programme	3.75	7.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		National Air Quality Monitoring Programme	5.93	52.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Purchase of Scientific Equipment under Assistance for abatement of Pollution	5.10	5.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Comparative Analysis of two mangrove species of Engineer having different Charaterisation of Salinity Stress protein marked	0.29	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Quantitative assessment of plants resources of Eastern Ghats	1.52	2.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Development of bio-indceleritis for some tree Legunes useful revegetation of mini area	1.65	3.80	3.46	3.61	15.69	15.96	0.24	0.00	0.00	0.00	
		Molecular Screening elite/Plus tree of Saraca, Asoca	1.40	4.95	2.72	5.00	7.34	5.04	5.94	0.00	3.30	0.00	

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Sl. No.	Implementing Deptt.	Name of the Project	2009-2010		2010-11		2011-2012		2012-2013		2013-2014		Remarks
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	4	5	6	7	8	9	10	11	12	13	(14)
		Studies in Vivo Shoot multiplication in hypocotyls of Rhizophoraceae Mangrove; a new approach for scaling up of vegetative propagation	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Studies in bio-diversity of Arbuscular Mycorrhizal Fungi in mangrove Eco-System of Bhitarkanika	0.92	2.28	2.13	1.43	0.00	0.00	0.00	0.00	0.00	0.00	
		All India Co-ordinated improved Floriculture Project	3.75	3.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Fungal Asparaginases Forum mangroves of Bhitarkanika	1.75	1.11	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		National Green Corps (NGC)	0.00	224.99	227.46	227.46	204.75	204.75	204.75	204.75	204.69	204.74	
		Functionary of RPRC to act as lead on - Institute	0.00	0.00	3.42	4.25	0.00	0.00	0.00	0.00			
		Photochemical analysis and Screening of anticancer compound from selected Medical Plants Species	0.00	0.00	4.51	7.58	17.34	17.58	17.59	0.00	0.00	0.00	
		Production of quality planting materials (Q PM) medicinal plant in Orissa	0.00	0.00	3.59	9.58	19.61	19.58	25.23	10.00	0.00	4.77	
		Nature Conservation	0.00	0.00	10.80	31.80	16.70	37.40	0.00	2.25	0.00	0.00	
		LEAD GARDEN	0.00	0.00	3.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Strengthening of the Wet Land Research & Training Centre Species Research	0.00	0.00	1.02	222.50	157.95	0.00	0.00	0.00	0.00	0.00	
		Improvement of Infrastructural facility in Botanical Garden of RPKS Tea Garden	0.00	0.00	3.29	0.00	33.32	33.65	0.03	0.00	0.00	0.00	
		Study on modeling on economic valuation Eco-System on Similipal Biosphere Research	0.00	0.00	0.00	0.00	1.22	3.00	0.22	0.00	0.00	0.00	
		Qualitative & Qunantative assesment of grassland and Meadow vegetation of Similipal Bio-Sphere reserve and measurement for there improvement	0.00	0.00	0.00	0.00	2.33	3.00	0.11	0.00	0.00	0.00	
		Documentation of traditional knowledge and partices of Bio-diversity conservation by tribals of Similipal Bio-Sphere reserve	0.00	0.00	0.00	0.00	2.87	3.00	0.13	0.00	0.00	0.00	
		All India Co-ordinated Research Project on Taxonomy Capacity Building on orchids	0.00	0.00	0.00	0.00	30.59	30.64	35.36	4.78	0.00	0.00	
		Screening of Cytotoxic & antioxidant activitis of Clerodendrum Philomedia and Clerodendrum Vissosum	0.00	0.00	0.00	0.00	1.50	1.71	0.86	1.10	0.00	0.00	
		APO of CZA conservaion Breeding of Panholin Training Programme	0.00	0.00	19.97	24.22	5.23	8.00	0.00	0.00	0.00	0.00	
		Coastal Process & Costal Dynamics in Chilika Lagoon	0.00	0.00	0.00	0.00	3.05	2.45	2.70	4.00	0.00	0.00	
		Preventing extention and improving conservation status of the threatened plants through application biotechnological tools	0.00	0.00	0.00	0.00	0.00	0.00	1.55	10.70	9.85	14.40	
		Inventory and study of Wild edible and poisonous mushrooms in the Forest ecosystems of Odisha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.69	5.00	
		Development of Quantitive Real Time PCR based multiplex diagnostic assay for rapid detection of viruses infecting banana plants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	
		Assessment of antioxidant and hepatoprotective potential of traditionally used medicinal plants belonging to genus Homalium found in Eastern and Western Ghats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	
		Ramalingaswami Fellowship of Dr. N.R. Nayak	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.28	44.70	
		Green India Mission	0.00	0.00	0.00	0.00	0.00	0.00	8.69	107.50	94.96	98.80	
		TOTAL	1990.88	10688.21	1203.09	2141.80	1390.11	1669.99	1864.42	2111.78	1710.39	1801.59	

(Rs. in Lakh)													
Sl. No.	Implementing Deptt.	Name of the Project	2009-2010		2010-11		2011-2012		2012-2013		2013-2014		Remarks
			Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	4	5	6	7	8	9	10	11	12	13	(14)
17.	Industries	Growth Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		IID Centre at Khurda, Rayagada & Somanathpur	47.61	33.73	37.28	0.00	57.17	0.00	0.00	0.00	0.00	0.00	
		Urban Haat at Puri & Konark	31.13	45.00	0.00	27.50	0.00	0.00	0.00	0.00	0.00	0.00	
		ASIDE Scheme	278.00	338.00	1007.56	1326.00	2750.00	1790.00	1800.00	1800.00	1220.56	1800.00	
		Upgradation of Polytechnic under the Scheme of Submission of Polytechnic under Coordinated Action for Skill Development	0.00	192.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Upgradation of 1396 Gvoernement ITIs through Public Private Partnership	0.00	250.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	
		Skill Development Initiative based on Modular Employable Sill of Govt. of India	0.00	0.00	0.00	0.00	0.00	306.75	0.00	0.00	0.00	0.00	
		Micro & Small Enterprises Cluster Development Programme	0.00	0.00	43.46	0.00	87.05	3.50	0.00	0.00	0.00	0.00	
		Industrial Infrastructure Upgradation Scheme	0.00	0.00	0.00	0.00	239.50	0.00	2475.00	1566.40	3297.00	0.00	
		Plastic Park at Paradeep under Plastic Park S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	
		TOTAL	356.74	859.48	1088.30	1603.50	3133.72	2350.25	4275.00	3366.40	4517.56	2600.00	
18.	Energy	RGGVY	123995.00	219364.00	206914.00	280150.00	252686.00	309835.00	10879.09	8408.88	13839.87	252.29	
		Flood Damage Restoration	0.00	0.00	0.00	0.00	500.00	500.00	0.00	3128.00	0.00	0.00	
		Energy Conservation	0.00	0.00	0.00	0.00	0.00	101.60	69.05	253.07	118.18	71.66	
		TOTAL	123995.00	219364.00	206914.00	280150.00	253186.00	310436.60	10948.14	11789.95	13958.05	323.95	
19.	Cooperation	Implementation of financial package for Revival of short credit Cooperative Society	15987.00	14065.00	0.00	0.00	0.00	0.00	0.00	16.12	0.00	8589.00	
		Agriclture Debt Waiver & Debt Relief Scheme 2008	13918.98	5962.71	622.20	622.20	225.29	255.29	0.00	0.00	0.00	0.00	
		Agriclture Debt Waiver & Debt Relief Scheme 2008	52325.12	52325.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Interest/ subvention/ Subsidy	8002.64	687.72	1035.70	1035.70	25311.93	0.00	30468.18	1523.00	0.00	3169.00	
		Recapitalisation assistance under Vaidyanathan Committee Report	11754.95	11754.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Debt waiver/Debt relief	0.00	0.00	0.00	189.66	0.00	52.25	0.00	0.00	0.00	0.00	
TOTAL	101988.69	84795.50	1657.90	1847.56	25537.22	307.54	30468.18	1539.12	0.00	11758.00			
20.	W & CD	Dhanalaxmi-Conditional Cash Transfer Scheme for Girl with Insurance Cover	72.55	295.74	234.00	0.00	281.00	0.00	0.00	108.44	0.00	0.00	
		TOTAL	72.55	295.74	234.00	0.00	281.00	0.00	0.00	108.44	0.00	0.00	
21.	ST & SC Dev.	Educational Complex	0.00	0.00	739.94	739.94	600.00	600.00	342.48	342.48	1105.91	1105.91	
		TOTAL	0.00	0.00	739.94	739.94	600.00	600.00	342.48	342.48	1105.91	1105.91	
GRAND - TOTAL			767797.76	800831.74	543602.08	705119.20	886965.17	964755.40	508936.34	369407.08	385407.96	502847.43	

Table No.8.4 RECEIPT OF EXTERNAL ASSISTANCE IMPLEMENTED IN ODISHA WITHOUT BEING ROUTED THROUGH STATE BUDGET FROM 2008-09 TO 2012-2013 UPTO 31.03.2013

(Rs. in Lakh)														
Sl. No.	Implementing Deptt.	Name of the Project	Donor Agency	2009-2010		2010-11		2011-2012		2012-2013		2013-2014		Remarks
				Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	(4)	5	6	7	8	9	10	11	12	13	14	(15)
1.	HEALTH & FAMILY WELFARE	Revised National Tuberculosis Control Programme	DANIDA	596.93	518.00	753.76	820.00	869.58	1126.72	1008.53	947.72	1160.56	1031.72	
		National Blindness Control Programme	W.B	752.28	1559.63	612.62	565.93	596.71	325.36	810.08	377.13	698.67	211.26	
		National Leprosy Eradication Programme	W.B	121.87	97.00	113.15	91.53	129.48	81.50	228.77	301.00	204.11	206.71	
		Reproduction of Child Health Phase-II	W.B	9339.81	8848.00	15810.88	15394.00	10645.35	14783.00	181.37	12500.00	0.00	0.00	
		National Vector borne Disease Control Programme	W.B.	368.89	302.44	0.00	0.00	1132.29	1559.21	1179.30	0.00	0.00	0.00	
		Integrated Disease Surveillance Project (Phase-II)		52.50	27.13	72.72	100.00	112.34	39.06	92.51	118.30	158.43	92.72	
		NPCB		673.68	1559.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		EMCP, IMCP & NVBDCP	W.B.	858.20	929.37	1100.65	1150.50	718.82	396.40	1286.00	0.00	1980.43	1798.85	
		National Aids Control Project (Phase - III)	W.B./ DFID/ GFATM/ UNDP	1631.52	1672.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Norway, India Partnership Initiative	NORWAY	265.56	0.00	353.09	0.00	400.18	0.00	0.00	0.00	32.38	0.00	
		Intensified Malaria Control Programme	GFATM	181.93	94.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TOTAL		14843.17	15607.68	18816.87	18121.96	14604.75	18311.25	4786.56	14244.15	4234.58	3341.26	
2.	A.G.R.L.	Western Orissa Rural Livelihood Project (WORLP).	D.F.I.D	4065.80	5700.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TOTAL		4065.80	5700.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.	SCHOOL & MASS EDN.	Quality Enhancement Unit	UNICEF	0.00	0.00	14.00	24.50	0.00	0.00	6.58	6.58	12.07	14.19	
		TOTAL		0.00	0.00	14.00	24.50	0.00	0.00	6.58	6.58	12.07	14.19	

(Rs. in Lakh)														
Sl. No.	Implementing Deptt.	Name of the Project	Donor Agency	2009-2010		2010-11		2011-2012		2012-2013		2013-2014		Remarks
				Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	(4)	5	6	7	8	9	10	11	12	13	14	(15)
4	S C I E N C E & T E C H	Women Scientist Scheme	DST	4.40	4.92	2.70	6.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Ph. D. in Mathematics	CSIR	0.80	0.80	1.56	3.75	0.00	0.00	0.00	0.00	0.00	0.00	
		Rural Mathematics Talent Search Prog.	NBHM	4.38	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Interactive Mathematics Training Camp	NBHM	2.11	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Ph. D. in Mathematics	NBHM	2.12	2.39	1.56	3.75	0.00	0.00	0.00	0.00	0.00	0.00	
		Guest Facility Scheme	Govt. of India	5.64	5.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Pool Officer (SRA) SRF/JRF	CSIR/UGC GoA & India	2.92	3.19	1.32	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Purchase of Library Books	NBHM Govt. of India	0.00	5.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Workshop/Seminar/Conference	NBHM	3.25	3.25	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Orissa Household Biogas CDM-POA Project	KFW, Germany	0.00	1.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		B.Sc. Scholarship	NBHM	0.90	0.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TOTAL		26.52	43.15	18.14	26.50	0.00	0.00	0.00	0.00	0.00	0.00	
5	Rural Dev.	PMGSY	ADB	44708.00	13893.50	1924.25	2245.10	713.03	1302.85	0.00	0.00	0.00	0.00	
		Support Activities	UNICEF	0.00	0.00	3.03	3.03	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Sanitation Campaign	UNICEF	0.00	0.00	15.82	15.82	8.63	9.48	0.00	0.00	0.00	0.00	
		Nirmal Bharat Abhiyan	UNICEF	0.00	0.00	0.00	0.00	14.23	14.23	3.34	3.34	0.00	0.00	
		TOTAL		44708.00	13893.50	1943.10	2263.95	735.89	1326.56	3.34	3.34	0.00	0.00	
6	G.A.	Capacity Building for Access to Information	UNDP	1.56	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Capacity Building for Poverty Reduction-Training Initiative	DFID	15.57	0.00	17.27	40.00	3.95	0.00	0.79	0.00	0.00	0.00	
		TOTAL		17.13	0.00	47.27	70.00	3.95	0.00	0.79	0.00	0.00	0.00	
7.	P&C	Gol -UNDP strengthening State Plans for Human Development	UNDP	90.99	45.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Closed on 31.12.2009
		GOI -UN joint programme on Convergence	UNDP	0.27	106.35	105.92	0.00	17.21	17.21	11.49	11.49	0.00	0.00	
		TOTAL		91.26	152.10	105.92	0.00	17.21	17.21	11.49	11.49	0.00	0.00	

(Rs. in Lakh)														
Sl. No.	Implem- enting Deptt.	Name of the Project	Donor Agency	2009-2010		2010-11		2011-2012		2012-2013		2013-2014		Remarks
				Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	Expr. Incurred	Assistance Received	
(1)	(2)	(3)	(4)	5	6	7	8	9	10	11	12	13	14	(15)
8.	I.T.	PUNARVAS	UNDP	50.00	100.00	0.00	0.00	9.56	0.00	30.45	0.00	0.00	0.00	
		ICT for Livestock Productivity (NANDINI)	UNDP	40.50	22.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TOTAL		90.50	122.50	0.00	0.00	9.56	0.00	30.45	0.00	0.00	0.00	
9	F & E	Bio-Diversity conservation through Community participation in the State of Orissa	UNDP	87.98	76.00	34.61	87.05	242.64	263.15	35.21	14.70	0.00	0.00	
		Evaluation in Hyper Spectral Application Programme	SAC, Ahmedabad	2.34	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Coastal Process and Coastal Dynamics	SAC, Ahmedabad	0.75	5.17	2.74	1.50	2.33	2.45	0.00	0.00	0.00	0.00	
		Hydro Dynamic Modelling of Chilika Lagoon	ICMAM, Chhenai	14.94	0.00	9.56	10.50	6.33	14.71	5.72	0.00	0.00	0.00	
		Natural Resources Conservation outside Protected Area	UNDP	0.00	0.00	1.51	50.00	29.06	0.00	20.23	0.00	0.00	0.00	
		Integrated Costal Zone Management Project	World Bank	0.00	0.00	97.34	3598.00	1145.48	3000.00	1954.23	0.00	0.00	0.00	
		UNDP-CCF -II Project	UNDP	0.00	0.00	34.91	57.05	0.00	0.00	0.00	0.00	0.00	0.00	
		TOTAL		106.01	83.17	180.67	3804.10	1425.84	3280.31	2015.39	14.70	0.00	0.00	
10	W & CD	Positive Deviance Approach	UNICEF	21.05	21.66	3.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TOTAL		21.05	21.66	3.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL				63969.44	35624.56	21129.42	24311.01	16797.20	22935.33	6854.60	14280.26	4246.65	3355.45	

Table No.8.5 YEAR-WISE RELEASE OF ADDL. CENTRAL ASSISTANCE BY GOVT. OF INDIA FOR WORLD BANK AND OTHER EXTERNALLY AIDED PROJECTS				
(₹ In lakh)				
Sl. No.	Year	Loan	Grant	Total
1	2	3	4	5
1	1980-81	863.98	370.28	1234.26
2	1981-82	1095.29	469.41	1564.70
3	1982-83	1041.99	446.56	1488.55
4	1983-84	1631.17	699.08	2330.25
5	1984-85	2054.60	880.54	2935.14
6	1985-86	2727.49	1168.93	3896.42
7	1986-87	3985.43	1708.04	5693.47
8	1987-88	3653.78	1565.91	5219.69
9	1988-89	4344.73	1862.02	6206.75
10	1989-90	4068.97	1743.85	5812.82
11	1990-91	3602.47	1543.92	5146.39
12	1991-92	5464.88	2342.09	7806.97
13	1992-93	8929.43	3826.90	12756.33
14	1993-94	9010.37	3861.59	12871.96
15	1994-95	14120.45	6051.62	20172.07
16	1995-96	9962.96	4269.84	14232.80
17	1996-97	17526.31	7579.17	25105.48
18	1997-98	37216.70	16337.22	53553.92
19	1998-99	28028.98	13553.60	41582.58
20	1999-2000	24564.07	14591.44	39155.51
21	2000-01	38513.61	13120.61	51634.22
22	2001-02	21735.11	9315.05	31050.16
23	2002-03	27628.46	34560.48	* 62188.94
24	2003-04	29991.11	16063.93	46055.04
25	2004-05	67874.39	42767.26	** 110641.65
26	2005-06	-1588.40	8594.80	7006.40
27	2006-07	73291.67	10940.60	*** 84232.27
28	2007-08	7697.94	15146.99	22844.93
29	2008-09	50638.83	13606.08	**** 64244.91
30	2009-10	18970.71	12247.08	31217.79
31	2010-11	20946.54	12020.46	32967.00
32	2011-12	23218.35	13437.79	36656.14
33	2012-13	40660.41	13024.74	53685.15
34	2013-14	53110.44	7312.57	60423.01
TOTAL -		656583.22	307030.45	963613.67
	** This includes an amount of Rs.55590.25 lakhs released under "Odisha Socio-Economic Devp. Programme" vide Gol Release Order No.54(1)PF-1/2004-183 dt.17.12.2004			
	*** Includes Rs.2288.78 lakhs towards SVP PG Institute of Paediatrics and Rs.67390.82 lakhs released towards OSEDP.			
	****Includes Rs.33092.96lakhs released under Odisha Socio -Economic Development Programme			

Chapter-9

Zero Based Investment Review

9.1 Several infrastructure projects taken up by State Government could not be completed due to lack of monitoring and effective implementation. Completion of such projects within a specified time frame was first mooted in the year 2002-03 with the introduction of the scheme “Zero Based Investment Review”. The main objective of the scheme is to prioritize the ongoing projects and complete as many projects as possible within a specified time frame by allocation of adequate resources wherever needed. This is the 12th year of implementation of the scheme. In the first phase, the review was limited to the projects/schemes each costing Rs.4.00 Cr. & above. From the year 2004-05, in the second phase projects each costing Rs.4.00 Cr. & above and Rs.1.00 Cr. & above were taken up for completion under the scheme. Successively more number of projects funded through RIDF, ACA for KBK and AIBP etc. are being taken up under the Zero Based Investment Review for timely completion.

9.2 Mandate of FRBM Act: Section-6 of Odisha Fiscal Responsibility and Budget Management Act, 2005 which has come into force from the 14th day of June, 2005, among other things, provides that prioritization of allocation of funds shall be done in a manner that would ensure completion of ongoing projects as per the time schedule. Hence the completion of projects identified under Zero Based Investment Review has become a legal requirement under Section-6 of the FRBM, Act, 2005.

9.3 Identification of the Projects: Identification of projects is independently done by the concerned Departments prioritizing the ongoing projects keeping in view the feasibility and availability of funds. The screening is made through strict technical, financial and economic appraisal in order to achieve maximum social impact and optimum utilization of the limited resources available.

9.4 Special features:

- i. It encompasses incomplete projects each costing Rs.4.00 crore & above and Rs.1.00 crore & above.
- ii. Prioritized ongoing projects are short listed for implementation.
- iii. Full funding is assured for the prioritized projects.
- iv. Internal re-allocation of resources is allowed from low priority to high priority projects.
- v. Completion of projects within a specific time frame is ensured.
- vi. It provides scope for avoiding cost and time overrun resulting in efficient use of limited resources.
- vii. It encourages the Department to ask for more funds to complete the projects.

9.5 Achievement: During last 12 years (2002-03 to 2013-14) of implementation of the scheme, out of 2963 identified projects as many as 2001 projects have been completed upto 31.03.2014.

2013-14: As many as 315 new projects and 151 spilled over projects of previous year totaling to 466 projects were identified for completion during 2013-14. Out of which 276 projects have been completed and 190 projects remained incomplete during 2013-14. These incomplete projects will spill over to 2014-15.

Table-9.1

Year	No of projects identified	No of projects completed
2002-03	41	17
2003-04	60	24
2004-05	41	19
2005-06	115	85
2006-07	128	86
2007-08	105	63
2008-09	120	74
2009-10	150	72
2010-11	520	370
2011-12	622	471
2012-13	595	444
2013-14	466	276

Target for 2014-15: During the year 2014-15, 317 new projects have been identified for completion under Zero Based Investment Review which includes 224 projects of Rural Development Department, 65 projects of Works Department, 20 projects of Water Resources Department and 8 projects of E and TE&T Department. Spilled over 190 projects will be completed during 2014-15.

9.6 Budget Provision: For timely completion of the identified projects, concerned Departments of Govt. have been allowed to make necessary provision in the Budget and in case of necessity they have been allowed reallocation of funds within the overall Budgetary allocation made for the Department.

9.7 Review Meetings: As per the provisions of Sec.8(2) of the Odisha Fiscal Responsibility & Budget Management Act, 2005 the Minister in charge of Finance Department shall review the trends in receipt and expenditure in relation to the Budget and remedial measures to be taken to achieve the Budget target. Accordingly review meetings have been held under the chairmanship of Minister, Finance and Principal Secretary, Finance on different dates as

mentioned in the Table-9.3 in which the progress of projects identified for completion under Zero Based Investment Review was also reviewed.

Table-9.3

Date of the Meeting	Taken by
26.04.2006	Minister, Finance & Minister, Works
05.05.2006	Special Secretary, Finance
06.05.2006	Minister, Finance
16.05.2006	Minister, Finance
06.06.2006	Minister, Finance
06.01.2007	Minister, Finance
22.06.2007	Minister, Finance
07.03.2008	Minister, Finance
18.08.2008	Principal Secretary, Finance
28.01.2009	Minister, Finance
29.08.2009	Principal Secretary, Finance
27.10.2009	Minister, Finance
07.03.2011	Additional Secretary, Finance
15.03.2011	Additional Secretary, Finance
17.11.2011	Minister, Finance
07.08.2013	Special Secretary, Finance

In the aforesaid review meetings the following instructions have been issued for timely completion of the projects.

- a) To review the performance of agencies executing the work of the identified projects, enforce the terms of the contract agreed with them for execution and ensure timely completion of the projects..
 - b) To complete the RIDF projects identified under the scheme within the project period prescribed by NABARD.
 - c) Liability under the FRBM Act, 2005 in the event of non-performance.
 - d) To complete the projects identified (including spillover projects) by the end of March of that financial year.
- (Ref. Table No 9.1 to 9.5 for details)*

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**STATUS OF THE ONGOING PROJECTS IDENTIFIED FOR COMPLETION DURING 2012-13 and 2013-14
UNDER ZERO BASED INVESTMENT REVIEW.**

Sl. No.	Name of the Department	Status of Projects Identified for completion during 2012-13												New Projects Identified for completion during 2013-14		
		Spill Over Projects			New Projects for 2012-13			Total No. of Projects Identified for completion during 2012-13			Projects completed during 2012-13 (upto March, 2013)					
		1 Crore & Above	4 Crore & Above	Total	1 Crore & Above	4 Crore & Above	Total	1 Crore & Above (Col.4+7)	4 Crore & Above (Col.3+6)	Total	1 Crore & Above	4 Crore & Above	Total	1 Crore & Above	4 Crore & Above	Total
(1)	(2)	(4)	(3)	(5)	(7)	(6)	(8)	(10)	(9)	(11)	(7)	(6)	(8)	(10)	(9)	(11)
1	RD	59	13	72	304	51	355	363	64	427	307	52	359	194	36	230
2	Works	1	13	14	27	39	66	28	52	80	26	39	65	15	49	64
3	WR	37	8	45	16	7	23	53	15	68	6	4	10	17	4	21
4	H & UD	9	4	13	0	0	0	9	4	13	5	1	6	0	0	0
5	Tourism	0	4	4	0	0	0	0	4	4	0	4	4	0	0	0
6	Industries	0	1	1	0	0	0	0	1	1	0	0	0	0	0	0
7	E and TE & T	2	0	2	0	0	0	2	0	2	0	0	0	0	0	0
Total		108	43	151	347	97	444	455	140	595	344	100	444	226	89	315

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2012-13 UNDER ZERO BASED INVESTMENT REVIEW (UP TO MARCH, 2013)													
													(Rs in Crore)
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2012-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for 2013-14	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		Rural Development Department											
		Spill over projects from 2010-11											
1	Road	Hariharpur to Banabiharipur.	RD	MoRD	1.87	2.17	NA	NA	0.45		Completed		
2	Road	N. H.215 to Khalana	RD	MoRD	1.31	1.27	NA	NA	0.00		31.10.13	On-going	
3	Road	PWD Road Chitalpur (025)	RD	MoRD	1.25	1.17	NA	NA	0.00		Completed		
4	Road	Markona Chandrapada	RD	MoRD	3.12	3.12	NA	NA	0.15		Completed		
5	Road	Deula Kherahi	RD	MoRD	2.00	2.18	NA	NA	0.00		Completed		
6	Road	PWD road Daseipur	RD	MoRD	1.63	1.66	NA	NA	0.12		Completed		
7	Road	Barundei (Kontara Chhak) Solabandi Chhak (Barundei-Purbakot Part)	RD	MoRD	1.80	1.84	NA	NA	0.15		Completed		
8	Road	S B Gopalpur Nurugaon	RD	MoRD	1.91	1.94	NA	NA	0.00		Completed		
9	Road	Jalasuan Nayagarh	RD	MoRD	1.98	2.17	NA	NA	0.00		31.12.13	On-going	
10	Road	Bholanugaon Bhandaridaha	RD	MoRD	2.02	2.20	NA	NA	0.00		31.10.13	On-going	
11	Road	Saladei Odapada	RD	MoRD	1.96	2.12	NA	NA	0.00		31.12.13	On-going	
12	Road	Mirgimundi Dhaudidha	RD	MoRD	1.01	1.10	NA	NA	0.00		31.12.13	On-going	
13	Road	Atta Ullalo	RD	MoRD	0.49	1.26	NA	NA	0.00		31.3.14	On-going	
14	Road	Kundra (11/00) Digapur (20/00)	RD	MoRD	3.26	3.17	NA	NA	0.00		Completed		
15	Road	MB Road Bhuan-45	RD	MoRD	1.25	1.24	NA	NA	0.00		Completed		
16	Road	RD Road Badamudra (011)	RD	MoRD	1.70	1.75	NA	NA	0.00		Completed		
17	Road	Kotaguda to Patringi	RD		1.19	1.18	NA	NA	0.00		Completed		
18	Road	Sikhapalli to Podaghat	RD		1.44	1.44	NA	NA	0.22		31.1.14	On-going	
		Spill Over Projects from 2011-12											
19	Bridge	H.L. bridge over Chilanti nallah at 8th km. on Bajrakote-Baliposi road	RD	RIDF-XVI	1.63	1.89	0.10	0.10	0.10	0.01	Completed		
20	Bridge	Bridge over Daunri nallah at 2nd Km. on Khankar-Thakurpal-Kaluria road 2 x 30.63m.	RD	RIDF-XII	2.04	2.36	0.60	0.60	0.60	0.01	Completed		
21	Road	Hinjili-Khirida road (0/0 to 2.65 km.)	RD	RIDF-XVI	1.85	1.85	0.80	0.80	0.80	0.01	Completed		
22	Bridge	Bridge over Brahmani drainage cut at 8th Km. on Dobandha-Ghagara road 3x10.77 m	RD	RIDF-XIII	1.02	1.18	0.01	0.01	0.01	0.01	31.3.14	On-going	slow progress by Agency.
23	Road	Daringabadi-Partmaha road (0/0 to 7.00 km.)	RD	RIDF-XVI	2.24	2.60	1.00	1.00	1.00	0.80	28.2.14	On-going	slow progress by Agency.
24	Bridge	H.L. bridge over river Tulub at 12th km. on Bhanjapur-Zaminkera road 1 x 30m.+2 x 20m.	RD	RIDF-XIII	3.24	3.75	0.49	0.49	0.49	0.10	Completed		
25	Bridge	H.L. bridge over Tangarjore nallah at 4th km. on Garposh-Nuapali road 3 x 25.35 m	RD	RIDF-XIV	3.14	3.64	1.00	1.00	1.00	1.00	28.2.14	On-going	slow progress by Agency.
26	Bridge	H.L. bridge over Jabadajore nallah on Nunhad to Sihini road in Bolangir dist	RD	MORD	1.81	1.81	0.00	0.00	0.00	0.00	31.3.14	On-going	slow progress by Agency.
27	Bridge	H.L. Bridge over river Matuali Nallah on NH-6 to Sunapohi road in the dist. of Deogarh.	RD	MORD	3.91	3.91	0.00	0.00	0.44	0.00	Completed		
28	Bridge	H.L. Bridge over Ramagiri nallah on Ramagiri Anugha road in the dist. of Gajapati	RD	MORD	1.41	1.41	0.00	0.00	0.15	0.00	30.11.13	On-going	slow progress by Agency.

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2012-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for 2013-14	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
29	Bridge	H.L. bridge over Kurikona nallah on RD road to Kurikona road in the dist of Jaipur.	RD	MORD	1.95	1.95	0.00	0.00	0.24	0.00	31.3.14	On-going	slow progress by Agency.
30	Bridge	H.L. Bridge over river Gohira nallah on R.D. road to Jayapur in the dist. of Dhenkanal	RD	MORD	3.57	3.57	0.00	0.00	0.34	0.00	31.10.13	On-going	slow progress by Agency.
31	Bridge	H.L. bridge over Salijangha Nallah on Jadupur to Mahanagala road in Kendrapara dist	RD	MORD	3.55	3.94	0.00	0.00	0.68	0.00	Completed		
32	Bridge	S.B. over Podaghat nallah on Sikhapali-Podaghat road in the dist. of Malkangiri.	RD	MORD	1.49	1.61	0.00	0.00	0.04	0.00	31.3.14	On-going	slow progress by Agency.
33	Road	Rajput to Mukhibedai	RD	MoRD	1.83	1.85	NA	NA	0.25		Completed		
34	Road	Ganpur - Baranga	RD	MoRD	2.31	2.44	NA	NA	0.00		31.12.13	On-going	
35	Road	Binishipur to Sikharghat.	RD	MoRD	1.11	1.03	NA	NA	0.00		31.12.13	On-going	
36	Road	Mahatapar Nibarana.	RD	MoRD	1.12	1.04	NA	NA	0.00		31.10.13	On-going	
37	Road	Balibeda - Phuljhar Road	RD	MoRD	1.27	1.42	NA	NA	0.00		31.12.13	On-going	
38	Road	RD Road to Ichhapur	RD	MoRD	2.62	3.08	NA	NA	0.00		Completed		
39	Road	Haladiachhak to Narasinghpurpatna via-Barudi	RD	MoRD	3.18	3.81	NA	NA	0.00		31.12.13	On-going	
40	Road	PWD road (Chakradharpur)Kalimati	RD	MoRD	2.76	3.08	NA	NA	0.29		Completed		
41	Road	HatisilaSarei (H-147)	RD	MoRD	1.30	1.24	NA	NA	0.00		31.12.13	On-going	
42	Road	NH-215Patharpada	RD	MoRD	1.03	1.11	NA	NA	0.00		30.11.13	On-going	
43	Road	BanjipaliKhairapali (082)	RD	MoRD	1.35	1.39	NA	NA	0.10		Completed		
44	Road	Tileswar on T-3Syamsundarpur	RD	MoRD	1.43	1.43	NA	NA	0.14		Completed		
45	Road	NuagonSubalaya	RD	MoRD	1.66	1.69	NA	NA	0.01		Completed		
46	Road	BhanapurBakhara Kota	RD	MoRD	2.91	2.91	NA	NA	0.04		Completed		
47	Road	PWD roadBinjigiri	RD	MoRD	3.61	3.61	NA	NA	0.00		Completed		
48	Road	Badakainchi (Madhuban)Gandhana	RD	MoRD	1.23	1.30	NA	NA	0.00		Completed		
49	Road	Thana Chhak (JBC)San Teghari	RD	MoRD	2.07	2.31	NA	NA	0.00		Completed		
50	Road	NaladiasasanKhursia	RD	MoRD	1.41	1.52	NA	NA	0.00		Completed		
51	Road	IndaloHurasai	RD	MoRD	3.35	3.67	NA	NA	0.00		30.11.13	On-going	
52	Road	PWD road (Khialguda)Badapindapadar	RD	MoRD	1.36	1.37	NA	NA	0.11		Completed		
53	Road	BoiparigudaPaliguda	RD	MoRD	1.12	1.12	NA	NA	0.00		Completed		
54	Road	R.D. RoadKhemabeda	RD	MoRD	2.57	2.58	NA	NA	0.00		31.3.14	On-going	
55	Road	Baranga to Kolipal	RD	MoRD	1.87	1.85	NA	NA	0.00		30.11.13	On-going	
56	Road	Haladibasanta to Ajanachhak	RD	MoRD	2.26	2.24	NA	NA	0.00		Completed		
57	Road	Talapada to Raipada	RD	MoRD	1.05	1.08	NA	NA	0.32		Completed		
58	Road	Ramagiri-Dandabadi to Podapadar	RD	MoRD	3.37	3.48	NA	NA	0.00		Completed		
59	Road	F.N.M road to Gadajhinkira	RD	MoRD	2.65	2.57	NA	NA	0.02		Completed		
		New Projects for 2012-13 (NABARD Road & Bridge works)											
60	Bridge	Bridge over Hatigenja nallah on Sanahula-Paikasahi-Kantapada road (60 m)	RD	RIDF-XVII	3.55	3.55	1.25	1.25	1.25	0.01	Completed		
61	Road	Dolasahi-Kuamal-Tihidi road (3.5 km.)	RD	RIDF-XVI	1.51	1.51	0.50	0.50	0.50	0.10	31.7.13	On-going	slow progress by Agency.
62	Bridge	H.L. bridge over river Baurijore nallah near Kudasingha on Singhkhaman-Kudasingh rd.(100m)	RD	RIDF-XVII	2.09	2.09	0.75	0.75	0.75	0.01	Completed		

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2012-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for 2013-14	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
63	Bridge	S.B. over Kuanria nallah at 9th km. Pingua-Lulai road alongwith 6 km. approach road	RD	RIDF-XVI	2.48	2.48	1.00	1.00	1.00	0.05	Completed		
64	Road	Talasakara-Antarapada road from Sankulagi to Manibandha up to P.D.Pursasan	RD	RIDF-XVI	2.32	2.32	0.01	0.01	0.01	0.01	Completed		
65	Bridge	S.B. over Bantadhara nallah at 19th km. on Belaguntha-Gereda-Lembhei road	RD	RIDF-XVI	2.07	2.07	0.80	0.80	0.80	0.01	Completed		
66	Bridge	Bridge over Rauti nallah at 2nd km. on PWD road-Malingi (90 m)	RD	RIDF-XVI	3.08	3.08	0.50	0.50	0.50	0.01	Completed		
67	Road	Gandala-Sadasivpur-Chandipadar road (0/0 to 4.80 km.)	RD	RIDF-XVI	2.76	2.76	0.05	0.05	0.05	0.01	Completed		
68	Road	NH5 to Kolha vis Haridaspur Railway Station at Bhadanga	RD	RIDF-XVI	3.00	3.00	0.80	0.80	0.80	0.01	31.12.13	On-going	slow progress by Agency.
69	Bridge	Bridge over Kurla river at 4th km. on Kundra-Lima road (100 m)	RD	RIDF-XVII	2.52	2.52	1.00	1.00	1.00	0.50	31.1.14	On-going	slow progress by Agency.
70	Bridge	S.B. over Lamtaguda nallah at 3rd. km. on Kumarput Mathili road 3x8.77 m	RD	RIDF-XIII	2.22	2.22	0.01	0.01	0.01	0.01	Completed		
71	Bridge	Bridge over Local nallah at 9th K.M. on Nuagaon-Kudutuli -Saianipada road	RD	RIDF-XVII	1.56	1.56	1.00	1.00	1.00	0.20	31.12.13	On-going	slow progress by Agency.
72	Bridge	H.L. bridge over Surubalijore nallah at 1st km. on Tribenipur Chhaka-Badkhola via Bharatpur road.	RD	RIDF-XVI	2.91	2.91	0.01	0.01	0.01	0.05	Completed		
73	Bridge	Bridge over Harada nallah on PWD road to Themera (120mtr)	RD	RIDF-XVII	3.79	3.79	1.00	1.00	1.00	0.02	Completed		
74	Bridge	Bridge over Ichhapada nallah on PWD road-Chhapra road (100 m)	RD	RIDF-XVII	2.35	2.35	1.75	1.75	1.75	0.01	Completed		
75	Bridge	Bridge over Local nallah on Pourbella-Udaypur road (60 m)	RD	RIDF-XVI	1.28	1.28	0.01	0.01	0.01	0.01	Completed		
76	Bridge	H.L. bridge over river Reba near Patuli on Bhandaripokhari-Patuli road alongwith long approach	RD	RIDF-XV	2.64	2.64	1.00	1.00	1.00	0.03	Completed		
77	Bridge	S.B. over Lanth at 3rd km. on PWD road-Pallimal road	RD	RIDF-XVII	3.18	3.18	1.00	1.00	1.00	0.01	Completed		
78	Bridge	S.B. over Sara nallah on R.D.road to Kalipoi road in the dist of Cuttack.	RD	MORD & RIDF-XV	1.40	1.40	0.69	0.69	0.69	0.00	Completed		
79	Bridge	H.L. Bridge over Kharkhara nallah on Khariar Saliha road in the dist. of Nuapada	RD	MORD & RIDF-XV	3.07	3.07	0.00	0.00	0.00	0.00	Completed		
80	Bridge	S.B. Over Airee nallah on Amalapali - Baramula road in the dist of Nuapada	RD	MORD & RIDF-XV	3.15	3.15	0.00	0.00	0.00	0.00	31.10.13	On-going	slow progress by Agency.
81	Bridge	H.L. Bridge over river Safei on Pamra Ekma road in the dist. of Sundargarh	RD	MORD & RIDF-XV	1.84	1.84	0.43	0.43	0.43	0.00	31.12.13	On-going	slow progress by Agency.
82	Bridge	Bridge over Kansabansa nallah on Ojhapokhari-Sardang PMGSY road in the dist of Balasore	RD	MORD	1.84	1.84	0.74	0.74	0.74	0.00	Completed		
83	Bridge	Bridge over Khajuria nallah at 18th km. on Boudh-Hatagaon-Dhalapur PMGSY road in the dist of Boudh	RD	MORD	1.40	1.40	0.00	0.00	0.00	0.00	31.3.14	On-going	slow progress by Agency.

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2012-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for 2013-14	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
84	Bridge	Bridge over Meherruni nallah on Manmunda-Sagada PMGSY road in the dist of Boudh	RD	MORD	3.33	3.33	0.85	0.85	0.85	0.00	Completed		
85	Bridge	Bridge over Khajuripada nallah near Amjhari on Baghiapada-Sagada PMGSY road in the dist of Boudh	RD	MORD	1.58	1.58	0.71	0.71	0.71	0.00	Completed		
86	Bridge	Bridge over Hadua nallah on Champeswar-Olaba PMGSY road in the dist of Cuttack	RD	MORD	1.86	1.86	1.04	1.04	1.04	0.00	Completed		
87	Bridge	Bridge over Gandapa nallah PWD road-Kaligiri PMGSY road in the dist of Cuttack	RD	MORD	2.07	2.07	0.78	0.78	0.78	0.00	31.3.14	On-going	slow progress by Agency.
88	Bridge	Bridge over Local nallah at 9th km. on Balam-Suguda PMGSY road in the dist of Deogarh	RD	MORD	1.38	1.38	0.31	0.31	0.31	0.00	Completed		
89	Bridge	Bridge over Kani on Madhusudanpur-Angola-Baringi PMGSY road in the dist of Jaipur	RD	MORD	2.26	2.26	1.36	1.36	1.36	0.00	Completed		
90	Bridge	Bridge over Tel on Kendujuani-Edelbeda PMGSY road in the dist of Mayurbhanj	RD	MORD	1.52	1.52	0.58	0.58	0.58	0.00	31.12.13	On-going	slow progress by Agency.
91	Bridge	Bridge over Ranjo nallah at 1st km. on Bijepur-Surubali PMGSY road in the dist of Bargarh	RD	MORD	1.97	1.97	0.42	0.42	0.42	0.00	31.12.13	On-going	slow progress by Agency.
92	Bridge	Bridge over Local nallah at 15th km. on Lankagada-Jhirpani PMGSY road in the dist of Kandhamal	RD	MORD	1.84	1.84	0.29	0.29	0.29	0.00	Completed		
93	Bridge	Bridge over Local nallah at 14th, on Lankagada-Jhirpani PMGSY road in the dist of Kandhamal	RD	MORD	1.00	1.00	0.50	0.50	0.50	0.00	30.11.13	On-going	slow progress by Agency.
94	Bridge	Bridge over Garadakhai nallah on Chhamunda-Gadgadbahal PMGSY road in the dist of Sambalpur	RD	MORD	1.14	1.14	0.46	0.46	0.46	0.00	Completed		
95	Bridge	Bridge over Pongali nallah on Polama-Paikapada PMGSY road in the dist of Rayagada	RD	MORD	1.11	1.11	0.27	0.27	0.27	0.00	Completed		
96	Bridge	Bridge over Muran nallah (12th km.) on Parajabedapadar-Khajuriput PMGSY road in the dist of Koraput	RD	MORD	1.98	1.98	0.62	0.62	0.62	0.00	Completed		
97	Bridge	Bridge over Putra nallah on Kaliagaon -Salpa PMGSY road in the dist of Koraput	RD	MORD	2.84	2.84	0.58	0.58	0.58	0.00	Completed		
98	Bridge	Bridge over Local Nallah on PWD road to Birijhola-Hatibari PMGSY road in the dist of Koraput	RD	MORD	1.75	1.75	0.68	0.68	0.68	0.00	Completed		
99	Bridge	Bridge over Parajabedapadara nallah on Parajabedapadar-Khajuriput PMGSY road in the dist of Koraput	RD	MORD	1.42	1.42	0.54	0.54	0.54	0.00	Completed		
100	Bridge	Bridge over Local nallah at 12th, on Lankagada-Jhirpani PMGSY road in the dist of Kandhamal	RD	MORD	1.08	1.08	0.20	0.20	0.20	0.00	30.11.13	On-going	slow progress by Agency.
101	Bridge	Bridge over Brahmani nallah on Sargaj-Brahmani PMGSY road in the dist of Sonepur	RD	MORD	1.93	1.93	0.88	0.88	0.88	0.00	Completed		
102	Bridge	SB over river Sendhei on Bhandaridihato Toranipal road	RD	State Plan	1.98	1.98	0.88	0.88	0.88	0.01	Completed		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
103	Bridge	Bridge over Bauli Nallah at 2.700th KM on Sankhapur Kaleipada Road	RD	State Plan	1.43	1.43	0.45	0.45	0.45	0.01	Completed		
104	Bridge	Bridge over Rukuna Nallah at 0.750th KM on Kaleipada Maranda Road	RD	State Plan	1.60	1.60	0.65	0.65	0.65	0.01	Completed		
105	Bridge	Bridge over Coast canal on Tikhia -Gopinathapur	RD	State Plan	1.35	1.35	0.90	0.90	0.90	0.01	Completed		
106	Bridge	Bridge over Arjunda nallah on Thuapalli-Arjunda PMGSY road	RD	State Plan	1.73	1.73	0.35	0.35	0.35	0.01	Completed		
107	Bridge	Bridge over Khandia Nallah at 1.500 KM on PWD Road to Goramati Raod	RD	State Plan	1.28	1.28	0.30	0.30	0.30	0.01	Completed		
108	Bridge	Bridge over River Sanakapali on Ramakrushnapur-Kenduapada Road	RD	State Plan	1.72	1.72	0.30	0.30	0.30	0.01	Completed		
109	Bridge	Bridge over Sandul river on Balipada-Lupra road	RD	State Plan	3.49	3.49	2.50	2.50	2.50	1.10	28.2.14	On-going	slow progress by Agency.
110	Bridge	Bridge over Chinchad nallah on PWD road to Chinchad road	RD	State Plan	2.11	2.11	1.15	1.15	1.15	0.01	Completed		
111	Bridge	Bridge over Kusangi nallah on Bolangir-Chandanabhati road	RD	State Plan	1.72	1.72	0.70	0.70	0.70	0.01	Completed		
112	Bridge	Bridge over local nallah on PWD road to Similijore - Narayan Prasad -Dedheninimal-Ambagaon road	RD	State Plan	1.58	1.58	0.01	0.01	0.01	0.01	Completed		
113	Bridge	Bridge over Hinjuli nallah at 8th KM on NH200 to Godamal road	RD	State Plan	1.77	1.77	0.95	0.95	0.95	0.02	31.10.13	On-going	slow progress by Agency.
114	Bridge	Bridge over Baliapita nallah at 3rd KM on RD road to Kalanda road	RD	State Plan	1.98	1.98	1.15	1.15	1.15	0.01	Completed		
115	Bridge	Bridge over Jautak nallah on Surubali -Madalia road	RD	State Plan	1.95	1.95	1.05	1.05	1.05	0.01	Completed		
116	Bridge	Bridge over Siaria nallah at 2nd KM on Basantapur-Gundiapali road	RD	State Plan	2.09	2.09	0.94	0.94	0.94	0.01	Completed		
117	Bridge	Bridge over Kukudi nallah at 13th km. on Badakarkote-Badapujariguda road	RD	State Plan	1.93	1.93	0.35	0.35	0.35	0.01	Completed		
118	Bridge	Bridge over Nuapada nallah at 16th km. on Badakarlakote-Badapujariguda road	RD	State Plan	1.73	1.73	0.70	0.70	0.70	0.01	Completed		
119	Bridge	Box cell bridge over Nachuni nallah at 2nd KM on Budurungu RD road to Chhelakhai PWD road via Sisunda -Charichaka road	RD	State Plan	1.68	1.68	0.80	0.80	0.80	0.02	Completed		
120	Bridge	Bridge over Swapneswar Nallah at 5th KM on Sadara to Golapada Road	RD	State Plan	1.47	1.47	0.40	0.40	0.40	0.18	Completed		
121	Bridge	Bridge over Satrusola Nallah at 6th KM on Katakola to Bhamasiali Road	RD	State Plan	1.97	1.97	0.80	0.80	0.80	0.08	Completed		
122	Bridge	Bridge over Sara nallah on K.Barakula-Ustia Road	RD	State Plan	2.25	2.25	0.90	0.90	0.90	0.25	Completed		
123	Bridge	Bridge over Bodanadi on Adheigaon to Nimapadara Road	RD	State Plan	3.93	3.93	2.00	2.00	2.00	0.40	Completed		
124	Bridge	Bridge over Kani Nallah at 0.350 KM on Ahiyas Kamalpur Road	RD	State Plan	2.32	2.32	0.65	0.65	0.65	1.00	31.12.13	On-going	slow progress by Agency.

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
125	Bridge	Bridge over Safai at 4.400 KM on Katia Ahiyas Bainsipan Raod	RD	State Plan	1.43	1.43	0.48	0.48	0.48	0.01	Completed		
126	Bridge	Bridge over river Sagadia on Chakrada to Sundaria road	RD	State Plan	1.84	1.84	1.00	1.00	1.00	0.08	30.6.13	On-going	slow progress by Agency.
127	Bridge	Bridge over Palpala Nallah at 1.900 KM on Langeswar PWD Road at Balipati to Irda Road	RD	State Plan	1.21	1.21	0.75	0.75	0.75	0.01	Completed		
128	Bridge	Bridge over Andia Nallah at 0.550 KM on Kalikapur Chhotkanpur Road	RD	State Plan	1.46	1.46	0.70	0.70	0.70	0.01	Completed		
129	Bridge	Bridge over Chitei Nallah (Near Nilipura Village) at 7th KM on Baharda Bhuatuentuli & Nilipura via Chirkula Road	RD	State Plan	2.47	2.47	1.50	1.50	1.50	0.75	Completed		
130	Bridge	Bridge over SIM River on Talapada to Raipada Road	RD	State Plan	2.42	2.42	1.50	1.50	1.50	2.30	Completed		
131	Bridge	Bridge over Nitei Nallah on Mangod to Nitei Road	RD	State Plan	1.43	1.43	0.34	0.34	0.34	0.01	Completed		
132	Bridge	Bridge over Joka Nallah on Jaldiha Masinabilla Road	RD	State Plan	1.56	1.56	0.54	0.54	0.54	0.02	30.6.13	On-going	slow progress by Agency.
133	Bridge	Bridge over Goda nallah on Gumura-Amlaniguda road	RD	State Plan	1.68	1.68	0.65	0.65	0.65	0.35	Completed		
134	Bridge	Bridge over Panditguda Nallah at 3rd KM on Dabugam to Maidalpur Road	RD	State Plan	1.27	1.27	0.95	0.95	0.95	0.01	31.1.14	On-going	slow progress by Agency.
135	Bridge	Bridge over Ong river at 3rd km. on SH13-Jamsesh-Chindukela road	RD	State Plan	2.42	2.42	0.95	0.95	0.95	0.05	Completed		
136	Bridge	Bridge over Naujora Nallah on Badada to Kusumi Road	RD	State Plan	2.42	2.42	1.00	1.00	1.00	0.01	Completed		
137	Bridge	Bridge over Baladia Nallah at 1.200 KM on Sikarpai to Sirigumma Road	RD	State Plan	2.79	2.79	0.50	0.50	0.50	0.01	Completed		
138	Bridge	Bridge over Turturi Nallah at 0.350 KM on Lathikata Girjatola Road	RD	State Plan	1.20	1.20	0.50	0.50	0.50	0.01	Completed		
139	Bridge	Bridge over Bonda nallah on Sabdega-Damkuda road	RD	State Plan	1.86	1.86	0.75	0.75	0.75	0.04	31.10.13	On-going	slow progress by Agency.
140	Bridge	Bridge over Podpetta Nallah at 8.660 KM on RD Road to Kello Road	RD	State Plan	1.87	1.87	0.75	0.75	0.75	0.03	30.11.13	On-going	slow progress by Agency.
141	Bridge	Bridge over Kumbharia nallah at 2nd km. on Chhendipada-Chhandipada(J) road	RD	State Plan	1.54	1.54	0.75	0.75	0.75	0.01	Completed		
142	Bridge	Bridge over Kutrasingi nallah on SH1-Pankua-Nuagaon road	RD	State Plan	1.91	1.91	1.00	1.00	1.00	1.00	31.12.13	On-going	slow progress by Agency.
143	Bridge	Bridge over Polama nallah at 1st km. on Rekahlaguda-Papikona road	RD	State Plan	1.03	1.03	1.00	1.00	1.00	0.01	Completed		
144	Bridge	Bridge over Dhanskar nallah on Duajhar-Anchalpur road.	RD	SARCA	2.13	2.13	0.00	0.00	0.00	0.00	31.12.13	On-going	slow progress by Agency.
145	Bridge	S.B. over Powertola nallah on Powertola-Mota Nuapada road	RD	SARCA	2.20	2.20	0.00	0.00	0.00	0.00	Completed		
146	Bridge	S.B. over Local nallah on Sirtol-Jhilimila road	RD	SARCA	2.17	2.17	0.00	0.00	0.00	0.00	Completed		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
147	Bridge	Bridge over Darlo nallah on Lebeda-Bhatipada road	RD	SARCA	1.83	1.83	0.00	0.00	0.00	0.00	Completed		
148	Bridge	Bridge over Budabhata nallah on Nunad-Budabhata road	RD	SARCA	2.12	2.12	0.00	0.00	0.00	0.00	31.3.14	On-going	slow progress by Agency.
149	Bridge	Bridge over Tuseimunda nallah on Deogaon Block (Kularijore)	RD	SARCA	2.03	2.03	0.00	0.00	0.00	0.00	Completed		
150	Road	Khutubai to Chalipitta	RD	MORD Govt. of India.	2.42	2.60	NA	NA	0.35		Completed		
151	Road	L-10054 (Ponar) to Kanki	RD	-do-	1.81	1.83	NA	NA	0.19		Completed		
152	Road	Kankadahad to Chilida Chhack (NC)	RD	-do-	3.50	3.43	NA	NA	0.19		Completed		
153	Road	L-55 (RD road) to Kochilama	RD	-do-	1.05	1.08	NA	NA	0.04		Completed		
154	Road	Ladugaon to Supad	RD	-do-	1.85	1.58	NA	NA	0.11		Completed		
155	Road	NH-200 to Dhalpada	RD	-do-	2.40	2.50	NA	NA	0.00		Completed		
156	Road	Ekma to Petfort (Part-I)	RD	-do-	1.75	1.60	NA	NA	0.00		Completed		
157	Road	Badaramsa to Belhari	RD	-do-	1.57	1.61	NA	NA	0.13		Completed		
158	Road	Uchhala to Ghantiguda	RD	-do-	1.50	1.38	NA	NA	0.00		Completed		
159	Road	Singsari to Ponar	RD	-do-	3.40	3.45	NA	NA	0.46		Completed		
160	Road	Korchamal to K.Bagdori	RD	-do-	2.93	3.63	NA	NA	0.19		Completed		
161	Road	Govindpur to SagaraRoad CH.15.56 to 19.41Km	RD	-do-	1.75	1.84	NA	NA	0.00		Completed		
162	Road	N.H-201to Kerokuda	RD	-do-	1.75	1.72	NA	NA	0.17		Completed		
163	Road	Jamugadia Kanja	RD	-do-	1.87	2.65	NA	NA	0.21		Completed		
164	Road	Murtahandi to Manchahandi road	RD	-do-	1.08	1.09	NA	NA	0.00		Completed		
165	Road	PWD road to Rajput	RD	-do-	2.30	2.33	NA	NA	0.10		Completed		
166	Road	Kamta to Ratali	RD	-do-	2.20	2.21	NA	NA	0.12		Completed		
167	Road	Ekma to Petfort (Part-II)	RD	-do-	1.21	1.11	NA	NA	0.00		Completed		
168	Road	RD road to Singari	RD	-do-	2.97	2.97	NA	NA	0.00		Completed		
169	Road	PWD road to Garidi	RD	-do-	0.96	1.01	NA	NA	0.10		Completed		
170	Road	Magjiguda to Tentulipodar	RD	-do-	2.01	2.13	NA	NA	0.59		Completed		
171	Road	Uchhala to Ghantiguda-B	RD	-do-	1.88	1.62	NA	NA	0.00		Completed		
172	Road	Kutra to Uperpara	RD	-do-	1.36	1.27	NA	NA	0.18		Completed		
173	Road	Bhejaput to Charangul	RD	-do-	1.87	1.90	NA	NA	0.00		Completed		
174	Road	RD road to Purikona	RD	-do-	2.77	2.82	NA	NA	0.38		Completed		
175	Road	Chhatiposh - Rajabandha road-N	RD	-do-	1.80	1.89	NA	NA	0.33		Completed		
176	Road	RD Road Badakanthakul	RD	-do-	1.05	1.50	NA	NA	0.39		Completed		
177	Road	Badamasigam RD Road to Sugriguda	RD	-do-	3.69	3.71	NA	NA	0.51		Completed		
178	Road	P.W.D Road to Mohantypur	RD	-do-	1.44	1.42	NA	NA	0.22		Completed		
179	Road	Kulbabasti to Bankibahal Basti	RD	-do-	1.34	1.39	NA	NA	0.23		Completed		
180	Road	PWD road Gopalpur chhak to Nimidha	RD	-do-	2.23	2.26	NA	NA	0.12		Completed		
181	Road	Kadalibahal to Rajpur	RD	-do-	1.10	1.47	NA	NA	0.44		Completed		
182	Road	Majhiakhanda to Kespania	RD	MORD Govt. of India.	1.02	1.03	NA	NA	0.00		Completed		
183	Road	BC Road to Taladumuka	RD	-do-	3.14	2.77	NA	NA	0.00		Completed		
184	Road	NH-203(A)Karimpur	RD	-do-	1.96	2.03	NA	NA	0.12		Completed		
185	Road	(ii) PWD RoadBalanposi	RD	-do-	1.11	1.14	NA	NA	0.12		Completed		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
186	Road	NH-23 to Gouduniposh	RD	-do-	0.97	1.16	NA	NA	0.00		Completed		
187	Road	PWD road to Maharajpur Road	RD	-do-	1.71	1.73	NA	NA	0.06		Completed		
188	Road	KOPENA TO TARAGAM	RD	-do-	1.04	1.15	NA	NA	0.00		Completed		
189	Road	PL ROAD TO TUDIHI (PART - B)	RD	-do-	3.15	3.16	NA	NA	0.03		Completed		
190	Road	R.D(Turuna) to Baulanga G.P office.	RD	-do-	3.03	3.17	NA	NA	0.00		Completed		
191	Road	Dandamakundpur to Delangahat road	RD	-do-	3.15	3.16	NA	NA	0.11		Completed		
192	Road	Gunupur Chinasari Kulusingi road	RD	-do-	3.37	3.61	NA	NA	0.00		Completed		
193	Road	Kukndhei to Naiguan road	RD	-do-	1.98	2.03	NA	NA	0.09		Completed		
194	Road	Kotagarh-Kulasara	RD	-do-	1.77	1.76	NA	NA	0.00		Completed		
195	Road	PWD road Maringi (80)	RD	-do-	2.63	2.75	NA	NA	0.14		Completed		
196	Road	Golkunda Ratnagiri Road	RD	-do-	1.45	1.39	NA	NA	0.00		Completed		
197	Road	Badakunal Narangocha	RD	-do-	3.85	3.59	NA	NA	0.12		Completed		
198	Road	P.W.D. road (S.H.41) to Khamanmunda	RD	-do-	1.64	1.47	NA	NA	0.00		Completed		
199	Road	PWD road (Kalabada) Badagam via: Chilladi, Bholasingi Pandri 4/965 to 9/935 Km	RD	-do-	2.33	2.39	NA	NA	0.12		Completed		
200	Road	RD road to Manikapur via: Banamali	RD	-do-	2.44	2.44	NA	NA	0.15		Completed		
201	Road	Kodma Rengam (106)	RD	-do-	2.71	2.71	NA	NA	0.22		Completed		
202	Road	Berhampur - Dalimpal	RD	-do-	2.13	2.21	NA	NA	0.14		Completed		
203	Road	Agalpur to Tejang Raxa	RD	-do-	1.54	1.46	NA	NA	0.00		Completed		
204	Road	Pirhat Charbatia	RD	-do-	2.17	2.24	NA	NA	0.10		Completed		
205	Road	RD Road (2/00)Paliba (6/650)	RD	-do-	1.51	1.52	NA	NA	0.13		Completed		
206	Road	JHULANBORE TO LODHUAPADA	RD	-do-	2.05	1.98	NA	NA	0.00		Completed		
207	Road	L-31 JunctionS.H-34 (T-03)	RD	-do-	3.23	3.23	NA	NA	0.00		Completed		
208	Road	K Singpur to Dhamanipanga	RD	-do-	3.74	3.88	NA	NA	0.00		Completed		
209	Road	PWD roadKanpur	RD	-do-	1.09	1.26	NA	NA	0.20		Completed		
210	Road	NH-42 to Jharaberani road	RD	-do-	2.91	2.57	NA	NA	0.00		Completed		
211	Road	AnikanaDihapal	RD	-do-	2.71	2.88	NA	NA	0.08		Completed		
212	Road	BidyutpravaPaik Sahi	RD	-do-	1.22	1.46	NA	NA	0.00		Completed		
213	Road	Gadakaramala to Desthali G.P Office.	RD	-do-	3.60	3.55	NA	NA	0.10		Completed		
214	Road	Kalyanpur hatBelda	RD	-do-	2.09	2.27	NA	NA	0.00		Completed		
215	Road	PWD road to Paikapada.	RD	-do-	3.12	3.27	NA	NA	0.02		Completed		
216	Road	PWD RoadDugapadu	RD	-do-	2.14	2.22	NA	NA	0.03		Completed		
217	Road	Sanagarh-Bounsagarh	RD	-do-	1.82	1.99	NA	NA	0.00		Completed		
218	Road	JamdaGohira Road	RD	-do-	3.26	3.97	NA	NA	0.00		Completed		
219	Road	Deokundi (RD road) Sagjodi road	RD	-do-	1.51	2.00	NA	NA	0.00		Completed		
220	Road	Dohikhal Jagadalpur road	RD	-do-	2.88	2.97	NA	NA	0.15		Completed		
221	Road	Asama (Anlajodi)Bhalugada (Sagadbhanga)	RD	-do-	1.77	2.42	NA	NA	0.00		Completed		
222	Road	A) L28 to Pagada	RD	-do-	2.22	2.36	NA	NA	0.00		Completed		
223	Road	Banamalipur to Nuagaon	RD	-do-	2.03	2.03	NA	NA	0.05		Completed		
224	Road	PWD road (Jidingpeta chhak)R.D. Road (Sikabadi chhak)	RD	-do-	2.66	2.59	NA	NA	0.55		Completed		
225	Road	NH-217 to Satakutuni via:Badagumula road	RD	-do-	2.18	2.09	NA	NA	0.16		Completed		
226	Road	Bileipada- Kuldum	RD	-do-	1.05	1.20	NA	NA	0.00		Completed		
227	Road	JHARIGUDA TO TUTIGUDA	RD	-do-	1.33	1.36	NA	NA	0.16		Completed		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
228	Road	Barigaon to Panchupally	RD	-do-	2.84	2.96	NA	NA	0.19		Completed		
229	Road	Kinjrikela to Khamarimunda(B)	RD	-do-	2.15	2.23	NA	NA	0.00		30.11.13	On-going	
230	Road	DerigaonJayapanga	RD	-do-	2.96	2.95	NA	NA	0.24		Completed		
231	Road	NarendrapurPatharapunji	RD	-do-	3.15	3.35	NA	NA	0.00		Completed		
232	Road	TiringdihJadunathpur	RD	-do-	1.27	1.78	NA	NA	0.11		Completed		
233	Road	A)T6 to Santara	RD	-do-	2.46	2.60	NA	NA	0.00		Completed		
234	Road	Kandra to Purusottampur	RD	-do-	3.21	3.45	NA	NA	0.45		Completed		
235	Road	Lakhpada to Balabhadrapur	RD	-do-	1.21	1.24	NA	NA	0.00		Completed		
236	Road	MahatipurSundhira Gandibed	RD	-do-	1.43	1.43	NA	NA	0.07		Completed		
237	Road	Dolasahi-Guamal-Tihidi	RD	-do-	2.65	2.78	NA	NA	0.19		Completed		
238	Road	Karubai Road to Siguru	RD	-do-	2.39	2.48	NA	NA	0.17		Completed		
239	Road	SH-40 TO KOPENA[Part-B]	RD	-do-	1.13	1.13	NA	NA	0.07		Completed		
240	Road	Sansailo to Patapur Road	RD	-do-	2.12	2.10	NA	NA	0.09		Completed		
241	Road	Chandabali village road	RD	-do-	2.52	2.74	NA	NA	0.00		Completed		
242	Road	ODR (RD Road) to Talakpokhari Road	RD	-do-	0.87	1.01	NA	NA	0.09		Completed		
243	Road	P.S. Road to Golpandi	RD	-do-	1.97	2.11	NA	NA	0.02		Completed		
244	Road	Nilgiri - Kendukhunta	RD	-do-	2.22	2.13	NA	NA	0.00		Completed		
245	Road	PWD Road to Sagabari	RD	-do-	1.90	1.97	NA	NA	0.05		Completed		
246	Road	OupadaFatepur	RD	-do-	2.89	2.98	NA	NA	0.18		Completed		
247	Road	NH-6 to Chasagurjang road	RD	-do-	1.54	1.50	NA	NA	0.10		Completed		
248	Road	Tangarpali to Tinkuda	RD	-do-	3.62	3.81	NA	NA	0.17		30.11.13	On-going	
249	Road	Tileswar to Ramagarh (P.D. road to B.D. road)	RD	-do-	2.18	2.30	NA	NA	0.17		Completed		
250	Road	GunjibadiJidubadi	RD	-do-	3.64	3.78	NA	NA	0.17		Completed		
251	Road	Darapada-Odagaon	RD	-do-	3.50	3.80	NA	NA	0.49		Completed		
252	Road	IndkhaliPahadpur	RD	-do-	1.92	2.60	NA	NA	0.00		Completed		
253	Road	MDR-76 to Karadapalla	RD	-do-	3.47	3.74	NA	NA	0.06		Completed		
254	Road	Kaptipada to Sarat	RD	-do-	3.23	3.36	NA	NA	0.53		Completed		
255	Road	PWD Road to Paridi	RD	-do-	3.02	3.14	NA	NA	0.25		Completed		
256	Road	PS Road to Kisankebidi	RD	-do-	2.74	2.87	NA	NA	0.12		Completed		
257	Road	Baghiapada to Ambajhari (B)6/960 km to 13/890km	RD	-do-	2.63	2.70	NA	NA	0.00		Completed		
258	Road	Badagada to Goudagotha Road	RD	-do-	3.43	3.48	NA	NA	0.28		Completed		
259	Road	R.D. Road to Ujjanga	RD	-do-	2.60	3.60	NA	NA	0.35		Completed		
260	Road	PWD road Gudipadar via: B.Nuagam	RD	-do-	2.64	2.70	NA	NA	0.05		Completed		
261	Road	Anikana to Krushnanagar	RD	-do-	1.91	1.97	NA	NA	0.05		Completed		
262	Road	Baddundu to Chapada Road	RD	-do-	1.53	1.91	NA	NA	0.00		Completed		
263	Road	Sukinda Kuhika Road	RD	-do-	1.21	1.22	NA	NA	0.10		Completed		
264	Road	Palla Bangida	RD	-do-	3.76	3.91	NA	NA	0.10		Completed		
265	Road	Jamda Basantpur Road	RD	-do-	0.76	1.09	NA	NA	0.00		Completed		
266	Road	Thakurgarh Kantapada (Reach-II) Chainage 10/000 to 18/000)	RD	-do-	2.92	2.70	NA	NA	0.36		Completed		
267	Road	PWD road to Singakhunta	RD	-do-	2.05	2.23	NA	NA	0.38		Completed		
268	Road	BasandraRaghunathpur	RD	-do-	2.30	2.35	NA	NA	0.22		Completed		
269	Road	Telendhi to Dumabahal	RD	-do-	1.36	1.29	NA	NA	0.14		Completed		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
270	Road	RD road at Durgapur to Managobindapur	RD	-do-	1.49	1.49	NA	NA	0.17		Completed		
271	Road	Sukuapata to Bagdafa	RD	-do-	3.16	3.15	NA	NA	0.39		Completed		
272	Road	NaradpurBalabhadrapur	RD	-do-	1.57	1.93	NA	NA	0.22		Completed		
273	Road	NH-6 to Sarkanda	RD	-do-	2.37	2.18	NA	NA	0.28		Completed		
274	Road	A) T4 to Kulana	RD	-do-	3.51	3.76	NA	NA	0.41		Completed		
275	Road	Sohela Padampur PWD road to Luhurachati	RD	-do-	1.96	1.95	NA	NA	0.09		Completed		
276	Road	Narua -Mulisingh (10/0 to 17/20km)	RD	-do-	2.47	2.68	NA	NA	0.00		Completed		
277	Road	MandalasahiBursing (042)	RD	-do-	1.90	1.98	NA	NA	0.18		Completed		
278	Road	GadagovidnapurKoliala	RD	-do-	2.37	2.43	NA	NA	0.00		Completed		
279	Road	(i) GuhaldangriDangapani	RD	-do-	1.51	1.93	NA	NA	0.00		Completed		
280	Road	Ada-Rapeya-Nachhipur	RD	-do-	1.88	1.98	NA	NA	0.31		Completed		
281	Road	(ii) GorumahisaniGuhaldangri	RD	-do-	2.18	2.80	NA	NA	0.30		Completed		
282	Road	Mandal-mandodar road	RD	-do-	2.25	1.86	NA	NA	0.17		Completed		
283	Road	Benuda to Madhupur	RD	-do-	2.49	2.72	NA	NA	0.34		Completed		
284	Road	R.D. RoadMediput	RD	-do-	1.47	1.51	NA	NA	0.53		Completed		
285	Road	N.H 5A to Belarnuagaon	RD	-do-	1.34	1.32	NA	NA	0.00		Completed		
286	Road	ITR road to Srikona	RD	-do-	2.27	2.31	NA	NA	0.23		Completed		
287	Road	Joranda to Karamul	RD	-do-	3.35	3.26	NA	NA	0.31		Completed		
288	Road	Arsala - Chauthia	RD	-do-	2.53	2.52	NA	NA	0.43		Completed		
289	Road	Kesinga - Joradobra (Part-II)	RD	-do-	2.91	2.39	NA	NA	0.00		Completed		
290	Road	Baunsadiha Kalyanpur (U)	RD	-do-	3.01	3.26	NA	NA	0.28		Completed		
291	Road	Baniajodi to Kothadiha	RD	-do-	2.24	2.27	NA	NA	0.26		Completed		
292	Road	PWD RoadKanabai	RD	-do-	1.91	1.94	NA	NA	0.00		Completed		
293	Road	RD Road to Kharitola	RD	-do-	1.20	1.30	NA	NA	0.10		Completed		
294	Road	(i) BalaniposiKadalidhua	RD	-do-	2.44	3.11	NA	NA	0.24		Completed		
295	Road	Dukum Durgi road	RD	-do-	2.19	2.17	NA	NA	0.10		Completed		
296	Road	Nidiapalli to Birikote - Baibilli	RD	-do-	1.74	1.71	NA	NA	0.00		Completed		
297	Road	L94 to Kalidaspur	RD	-do-	2.96	3.06	NA	NA	0.09		Completed		
298	Road	PWD road T-6Lambrakhole	RD	-do-	1.14	1.34	NA	NA	0.15		Completed		
299	Road	Panchagaon-Badanauput	RD	-do-	3.24	3.36	NA	NA	0.52		Completed		
300	Road	Bandhamunda to Badaninigaon via Barimundei	RD	-do-	3.49	3.65	NA	NA	0.25		Completed		
301	Road	Balipada - Rupra	RD	-do-	1.22	1.01	NA	NA	0.00		Completed		
302	Road	SH39 JntoBuchiaguda	RD	-do-	3.73	3.84	NA	NA	0.63		Completed		
303	Road	PWD road to Kikisingi	RD	-do-	1.88	2.91	NA	NA	0.27		Completed		
304	Road	KulagadaBadagada (007)	RD	-do-	1.47	1.56	NA	NA	0.05		Completed		
305	Road	Sidhabhuin to Tarikunda	RD	-do-	2.63	2.90	NA	NA	0.46		Completed		
306	Road	Jamda to Radhanagar Road	RD	-do-	1.25	1.59	NA	NA	0.00		Completed		
307	Road	TulasibanachhakBaniajodi	RD	-do-	1.74	1.89	NA	NA	0.00		31.12.13	On-going	
308	Road	Suhuria G.P.Office to Narsinghpur	RD	-do-	1.32	1.43	NA	NA	0.00		Completed		
309	Road	Balanga (Brahmanachandapur) to Badaninigaon	RD	-do-	1.14	1.15	NA	NA	0.14		Completed		
310	Road	Nh-5 to Kunjuri	RD	-do-	2.86	2.69	NA	NA	0.18		Completed		
311	Road	Kumuda to Kadabahali	RD	-do-	3.21	3.48	NA	NA	0.27		Completed		
312	Road	Mahuilia Junapangara road	RD	-do-	1.79	1.86	NA	NA	0.00		Completed		
313	Road	SanabarabaBadabaraba	RD	-do-	1.00	1.16	NA	NA	0.00		Completed		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
314	Road	PWD road Aurobinda road	RD	-do-	1.17	1.25	NA	NA	0.20		Completed		
315	Road	R.D. Road to Atal (Badambila to Sananko road)	RD	-do-	2.16	2.37	NA	NA	0.38		Completed		
316	Road	Jagadapur-Jatni-Pipili	RD	-do-	3.95	3.69	NA	NA	0.24		31.3.14	On-going	
317	Road	SH-10 (Rasraipur) to Didigabasti	RD	-do-	2.81	2.93	NA	NA	0.00		31.3.14	On-going	
318	Road	Kosti to Uradha	RD	-do-	1.53	1.67	NA	NA	0.11		Completed		
319	Road	ManoharpurPansijharan	RD	-do-	1.38	1.49	NA	NA	0.00		30.11.13	On-going	
320	Road	PWD road to Asanapalli	RD	-do-	1.83	1.92	NA	NA	0.30		Completed		
321	Road	Purunagarh Saradhapur road	RD	-do-	3.25	3.01	NA	NA	0.39		Completed		
322	Road	PK Road Renschasan	RD	-do-	0.99	1.01	NA	NA	0.05		Completed		
323	Road	Nh 5 A to Radhadeipur	RD	-do-	2.05	2.15	NA	NA	0.00		31.3.14	On-going	
324	Road	FatepurKhaira	RD	-do-	2.28	2.42	NA	NA	0.21		Completed		
325	Road	NH-6Kapand	RD	-do-	2.94	3.06	NA	NA	0.00		Completed		
326	Road	PWD Road (Domunda)Manpur	RD	-do-	2.34	2.82	NA	NA	0.45		Completed		
327	Road	Ada-Antra	RD	-do-	3.10	3.35	NA	NA	0.66		Completed		
328	Road	Jamadharmadhanitri Via Babua	RD	-do-	2.08	2.13	NA	NA	0.00		Completed		
329	Road	NH6 to Mahismudar	RD	-do-	1.03	1.06	NA	NA	0.00		Completed		
330	Road	T-5Ramachandrapur (147)	RD	-do-	0.82	1.02	NA	NA	0.00		Completed		
331	Road	RD road to Dhamakpur	RD	-do-	3.52	3.90	NA	NA	0.68		Completed		
332	Road	TalgaonKucheipal	RD	-do-	1.43	1.90	NA	NA	0.24		Completed		
333	Road	BaddalimaTudukum	RD	-do-	1.43	1.82	NA	NA	0.00		Completed		
334	Road	Junei to Anasara road	RD	-do-	2.10	2.17	NA	NA	0.13		Completed		
335	Road	Baghiapada to Ambajhari 0/0 to 6/960	RD	-do-	2.83	2.98	NA	NA	0.06		Completed		
336	Road	Chanpur to Marilo	RD	-do-	2.52	2.60	NA	NA	0.22		Completed		
337	Road	Janapanka - Khamaripada road	RD	-do-	0.90	1.08	NA	NA	0.01		Completed		
338	Road	DEOBANDHA TO JHARIGAM[PART-A]	RD	-do-	3.50	3.45	NA	NA	0.52		Completed		
339	Road	B. Pokhari to Patuli	RD	-do-	2.71	2.83	NA	NA	0.00		Completed		
340	Road	NH-215Badajeuli	RD	-do-	2.13	2.56	NA	NA	0.31		Completed		
341	Road	P.W.D. Road to Badapahad	RD	-do-	1.20	1.34	NA	NA	0.17		Completed		
342	Road	SH-40 TO KOPENA[Part-A]	RD	-do-	3.16	3.26	NA	NA	0.79		Completed		
343	Road	ODR to Panasi	RD	-do-	1.13	1.17	NA	NA	0.18		Completed		
344	Road	R.D.RoadRamkrushnapur (U)	RD	-do-	1.86	2.24	NA	NA	0.36		Completed		
345	Road	Koinpur to Burukhatapass	RD	-do-	1.41	2.00	NA	NA	28.00		Completed		
346	Road	Bhimdaspur - Raisunguda road (Part of Kharakhia Raisunguda road)	RD	-do-	1.93	2.06	NA	NA	0.13		Completed		
347	Road	PWD RoadBalanga	RD	-do-	4.64	3.22	NA	NA	0.47		Completed		
348	Road	Kerdagarh Chandranpur road	RD	-do-	2.20	2.34	NA	NA	0.00		Completed		
349	Road	(i) R.D.Road Kudarbisdha	RD	-do-	1.08	1.27	NA	NA	0.00		30.11.13	On-going	
350	Road	Sugo to Netua	RD	-do-	1.64	2.19	NA	NA	0.12		Completed		
351	Road	N.H-200 to Bichhakandi	RD	-do-	2.69	2.80	NA	NA	0.70		Completed		
352	Road	W.B.Border to Kuanrpur	RD	-do-	2.48	2.64	NA	NA	0.32		Completed		
353	Road	RD road (Gadagovindapur) Kalingadola via: Dabarsingi	RD	-do-	2.20	2.17	NA	NA	22.00		Completed		
354	Road	Agrahat Bisinahakani road	RD	-do-	3.05	3.28	NA	NA	0.59		Completed		
355	Road	TanaradaK.Barapur	RD	-do-	2.43	2.43	NA	NA	0.41		Completed		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
356	Road	Goura Prasad Dosinga (083)	RD	-do-	2.66	3.27	NA	NA	0.00		Completed		
357	Road	(ii) Nakuda Badgaon	RD	-do-	1.08	1.35	NA	NA	0.09		Completed		
358	Road	KankiliBiharipur	RD	-do-	1.32	1.37	NA	NA	0.15		Completed		
359	Road	Anua (Haladipal) to Ghalmuhan	RD	-do-	1.32	1.42	NA	NA	0.28		Completed		
360	Road	Renga to Panasguda	RD	-do-	2.97	3.08	NA	NA	0.25		Completed		
361	Road	PWD Road to Paikakupakhal	RD	-do-	3.06	3.17	NA	NA	0.00		Completed		
362	Road	Chhanhat to Rada deui road (Dalavanpur-Rajash)	RD	-do-	2.82	2.81	NA	NA	0.22		Completed		
363	Road	SindhigudatoKidingiguda	RD	-do-	1.69	1.56	NA	NA	0.54		Completed		
		WORKS DEPARTMENT											
		SPILL OVER PROJECTS FROM 2011-12											
1	Road	Improvement to road from Garage chhak to Sishupala Garh from 0/0 km. to 1/360 km	Works	State Plan (General)	1.95	1.95	0.10	0.10	0.01	0.00	Completed	Providing all weather communication facility	NIL
		Works Department											
		NEW PROJECTS FOR 2012-13											
2	Bridge	Construction of H.L. Bridge over Triveni Nallah on Panchada-Dasmanthapur-Giriligumma road.	Works	KBK (RLTAP)	3.35	3.35	0.89	0.89	0.37	0.00	31.12.13	On-going	NIL
3	Road	Improvement to F.N.M -Gop-Konark road(portion of road in front of Sun Temple)(743.00Meter)	Works	State Plan (General)	1.33	1.33	0.50	0.66	0.66	0.00	Completed	Providing all weather communication facility	NIL
4	Bridge	Construction of Bridge over Suhagi Nallah at 16thKm of Narasinghpur-Baliput road	Works	State Plan (General)	3.62	3.62	0.50	0.80	0.80	0.00	Completed	- do -	NIL
5	Road	Improvement to Narsinghpur-Hindol road (Ghat portion between 8/0 to 12/0Km)	Works	State Plan (General)	2.98	2.98	0.50	0.50	0.20	0.00	Completed	- do -	NIL
6	Bridge	Reconstruction of Bridge over Safei nallah at 3rd km on Manijanga Erasama road	Works	State Plan (General)	1.57	1.57	0.48	0.48	0.46	0.00	Completed	- do -	NIL
7	Bridge	Construction bridge over over Similiguda Canal on Angul town road	Works	State Plan (General)	1.22	1.22	0.50	1.02	0.69	0.00	Completed	- do -	NIL
8	Bridge	Construction of H.L.bridge at 1st km on N.H-6 to Jharbeda road.	Works	State Plan (General)	1.04	1.04	0.50	0.81	0.80	0.00	Completed	- do -	NIL
9	Bridge	Improvement to Sorada-Seragarh road (such as renovation and widening of culverts from 54/200km to 96/700km)	Works	State Plan (General)	1.51	1.51	0.50	0.88	0.88	0.00	Completed	- do -	NIL
10	Road	Improvement of Manamunda- Kantamala-Ghantapada road from 0/900 to 2/700km	Works	State Plan (General)	2.98	2.98	0.47	0.47	0.39	0.00	Completed	Providing all weather communication facility	NIL
11	Road	Improvement to Panchada-Dasmanthpur road from 5/0 to 13/200km	Works	State Plan (General)	3.00	3.00	0.45	0.24	0.24	0.00	Completed	- do -	NIL
12	Road	Improvement of Ringroad and Peripheri road to Sonepur town such as widening & strengthening to double lane from NH-57 near Kunja Dhaba to Patabhadi Chhack from 0/0 to 1/250km	Works	State Plan (General)	1.27	1.27	0.20	0.07	0.07	0.00	Completed	- do -	NIL

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
13	Road	Improvement to Kaimati-Joranda road from 0/000km to 5/800km.	Works	One Time ACA	3.50	3.50	2.00	1.69	0.90	0.00	Completed	- do -	NIL
14	Road	Improvement to Kuakhia-Jenapur road from 0/260 to 1/0km and 4/377 to 11/860km.	Works	One Time ACA	3.00	3.00	1.50	1.50	1.14	0.00	Completed	- do -	NIL
15	Road	Improvement to Samasingha-Laikera-Bagadihi road from 0/0 to 3/0km.	Works	One Time ACA	3.00	3.00	1.50	0.96	0.96	0.00	Completed	Providing all weather communication facility	NIL
16	Road	Improvement to road from NH-57(47/450km) to Sonepur-Shradhapali P.W.D road.	Works	One Time ACA	1.50	1.50	0.80	0.55	0.53	0.00	Completed	- do -	NIL
17	Road	Improvement to Barapugudia-Bhuti Bahal road(ODR) from 4/690 to 8/130km.	Works	One Time ACA	1.20	1.20	0.70	0.47	0.47	0.00	Completed	- do -	NIL
18	Road	Improvement to Bolangir-Arjunpur-Tusura –Deogaon road(ODR) from 25/0 to 28/200km.	Works	One Time ACA	2.00	2.00	1.50	1.07	1.07	0.00	Completed	- do -	NIL
19	Road	Improvement to Pattharchepa- Bhainsa- Sibatala road from 5/110 to 17/200km and 17/550km to 17/940km.	Works	One Time ACA	3.00	3.00	1.50	1.06	1.06	0.00	Completed	Providing all weather communication facility	NIL
20	Road	Improvement to Karanjia-Thakurmunda-Satakosia-Anandapur road (SH-53) from 31/900 to 34/700km.	Works	One Time ACA	2.00	2.00	1.50	1.47	1.47	0.00	Completed	- do -	NIL
21	Road	Improvement of Baliarsingpur-Bakilikana road from 0/0 to 2/400km.	Works	One Time ACA	2.50	2.50	0.50	0.50	0.50	0.00	Completed	Providing all weather communication facility	NIL
22	Road	Improvement to Burupada-Kankorada-Jagannathpur road from 0/0 to 14/0km.	Works	One Time ACA	3.00	3.00	1.00	1.00	1.00	0.00	Completed	- do -	NIL
23	Road	Improvement to Bhanjanagar-Tilisingi -Tarasing –Dasapala road from 0/0 to 8/250km and 48/0 to 48/846km.	Works	One Time ACA	2.50	2.50	2.00	2.00	2.00	0.00	Completed	- do -	NIL
24	Road	Improvement to Gariamal-Bamara road from 8/500 to 10/600km.	Works	One Time ACA	2.50	2.50	1.00	0.55	0.55	0.00	Completed	- do -	NIL
25	Road	Improvement to Manamunda-Kantamala-Ghantapada –Sindhiguda road from 2/700 to 5/650km.	Works	One Time ACA	3.00	3.00	2.00	2.50	1.57	0.00	Completed	- do -	NIL
26	Road	Improvement to Panchada-Dasmantapur-Giriliguma road from 14/200km to 19/150km.	Works	One Time ACA	3.00	3.00	1.50	1.50	1.50	0.60	31.10.13	On-going	NIL
27	Road	Improvement to Bhawanipatna-Gunupur-Kashipur road from 13/0 to 17/500km.	Works	One Time ACA	3.00	3.00	1.50	1.50	1.50	0.00	Completed	Providing all weather communication facility	NIL
28	Road	Improvement to Nuapada-Dharmabandha road from 0/700 to 5/900km.	Works	One Time ACA	2.50	2.50	1.00	1.00	1.00	0.00	Completed	- do -	NIL
		H & UD DEPARTMENT											
		SPILL OVER PROJECTS FROM 2009-10											

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2012-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for 2013-14	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1		W/S to Gadhakana and Ragamatia Area in Ward No. 4, Bhubaneswar (SP)	H & .U.D.	GOO	1.82	2.24	0.15	0.15	0.15	0.00	Completed	Improvement of distribution system in uncovered areas	
2		W/S to Sabarasahi and Bhoisahi of Macheswar Village Ward No-5, Bhubaneswar (SP)	H & .U.D.	GOO	1.07	1.28	0.09	0.09	0.09	0.00	Completed	Improvement of distribution system in uncovered areas	
3		Impvt. of W/S to Athagarah NAC (SP)	H & .U.D.	GOO	1.33	1.33	0.00	0.00	0.00	0.00	31.3.14	On-going	
		SPILL OVER PROJECTS FROM 2010-11											
4		Impvt. of W/S to Jeypur Municipality (RLTAP)	H & .U.D.	GOI (SCA)	1.96	2.60	0.97	0.97	0.26	0.04	31.3.14	On-going	
5		Impvt. of W/S to Tarava (RLTAP)	H & .U.D.	GOI (SCA)	3.50	3.50	1.85	1.85	1.07	0.03	31.3.14	On-going	
6		Replacement of 700mm dia PSC rising main with M.S pipe from Ghatikia to Bharatpur. (1.5)KM	H & .U.D.	GOO	1.49	1.49	0.48	0.48	0.05	0.43	31.3.14	On-going	
7		Impvt. of W/S to uncovered area of ward No. 4,32,33 etc of Rourkela Municipality.	H & .U.D.	GOO	1.86	1.86	0.35	0.35	0.35	0.00	Completed	Coverage of uncovered areas	
		SPILL OVER PROJECTS FROM 2011-12											
8		Commissioning of Naraj W/S to Mulapadia	H & .U.D.	State Plan	1.19	1.19	0.27	0.27	0.27	0.00	Completed	Coverage of uncovered areas	
9		Imp. of W/S to uncovered area of Berhampur Municipal Corporation & replacement of pipe line	H & .U.D.	State Plan	1.06	1.06	0.31	0.31	0.31	0.00	Completed	Coverage of uncovered areas	
		WATER RESOURCES											
		Minor Irrigation											
		SPILLOVER PROJECTS FROM 2009-10											
1	A	Sulia (RIDF-VII)	WR	NABARD	1.15	1.08	0.00	0.00	0.00	0.00	31.03.14	On-going	Delayed due to LA dispute
2	A	Kengtinalla (RIDF-VIII)	WR	NABARD	3.06	2.71	0.00	0.00	0.00	0.00	31.03.14	On-going	Delayed due to LA dispute
3	A	Bhogara (RIDF-IX)	WR	NABARD	2.48	2.48	0.00	0.00	0.00	0.00	31.03.14	On-going	Delayed due to LA dispute
4	A	Malaguni Stg-II (RIDF-IX)	WR	NABARD	1.55	1.55	0.00	0.00	0.00	0.00	31.03.14	On-going	Delayed due to LA dispute
5	A	Ghensali D/W-II, Bijiram (RIDF-X)	WR	NABARD	3.44	3.44	0.00	0.00	0.00	0.00	31.03.14	On-going	Delayed due to LA dispute
6	A	Dianpathara (RIDF-X)	WR	NABARD	1.59	1.59	0.00	0.00	0.00	0.00	31.03.14	On-going	Delayed due to LA dispute
7	A	Darh (RIDF-X)	WR	NABARD	1.55	1.55	0.00	0.00	0.00	0.00	31.03.14	On-going	Delayed due to LA dispute
8	A	Saraswatanalla (RIDF-X)	WR	NABARD	1.01	1.01	0.00	0.00	0.00	0.00	31.03.14	On-going	Delayed due to LA dispute
9	A	Kantheswarpur (RIDF-XII)	WR	NABARD	1.63	1.87	0.01	0.36	0.03	0.00	31.03.14	On-going	Delayed due to LA dispute
10	A	Lembughai, Ustapada (RIDF-XII)	WR	NABARD	1.99	2.11	0.01	0.01	0.23	0.00	Completed		
11	A	Kharupani (RIDF-XII)	WR	NABARD	1.52	1.74	0.01	0.01	0.00	0.00	31.03.14	On-going	Delayed due to LA dispute
12	A	Kulthijore (RIDF-XII)	WR	NABARD	1.15	1.20	0.01	0.01	0.01	0.00	31.03.14	On-going	Delayed due to LA dispute
13	A	Chacharabhata (AIBP-III)	WR	AIBP	1.60	1.60	0.01	0.01	0.00	1.00	31.03.14	On-going	Delayed due to LA dispute
14	A	Dablajore (AIBP-III)	WR	AIBP	2.42	4.97	0.01	0.01	0.00	0.01	31.03.14	On-going	Delayed due to LA dispute
15	A	Maruburu (AIBP-III)	WR	AIBP	1.56	1.56	1.00	0.05	0.00	1.00	31.03.14	On-going	Delayed due to LA dispute
16	A	Rangamguda (AIBP-III)	WR	AIBP	3.30	4.01	0.70	0.70	0.07	0.50	31.03.14	On-going	Delayed due to LA dispute
17	A	Sahajajore (AIBP-III)	WR	AIBP	2.08	3.62	0.10	0.10	0.07	0.01	31.03.14	On-going	Delayed due to LA dispute
18	A	Sahajoti (AIBP-III)	WR	AIBP	1.06	1.06	0.14	0.39	0.07	0.10	31.03.14	On-going	Delayed due to LA dispute
		SPILL OVER PROJECTS FROM 2010-11											
19	A	Mahakurpali (RIDF-XI)	WR	NABARD	1.04	1.19	0.00	0.00	0.00	0.00	31.03.14	On-going	Delayed due to LA dispute
20	A	Nuamunda (RIDF-XIV)	WR	NABARD	1.04	1.04	0.20	0.20	0.02	0.40	31.03.14	On-going	Delayed due to LA dispute
21	A	Kharikuti (RIDF-XIV)	WR	NABARD	4.00	2.71	0.20	0.20	0.00	0.01	31.03.14	On-going	Delayed due to LA dispute

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
22	A	Laxmipur (AIBP-III)	WR	AIBP	3.99	3.99	1.50	1.50	0.04	1.00	31.03.14	On-going	Delayed due to LA dispute
23	A	Kantapal (RIDF-XI)	WR	NABARD	1.38	1.31	0.00	0.00	0.00	0.00	31.03.14	On-going	Delayed due to LA dispute
24	A	Nuamundakata (RIDF-XI)	WR	NABARD	1.47	1.47	0.00	0.00	0.00	0.00	31.03.14	On-going	Delayed due to LA dispute
25	A	Akalijharan (RIDF-XIV)	WR	NABARD	1.26	1.26	0.01	0.01	0.00	0.01	31.03.14	On-going	Delayed due to LA dispute
		SPILL OVER PROJECTS FROM 2011-12											
26	A	Matulijore (RIDF-XIII)	WR	NABARD	2.24	2.11	0.20	0.20	0.00	0.20	31.03.14	On-going	Delayed due to LA dispute
27	A	Lamer (RIDF-XIV)	WR	NABARD	2.70	1.27	0.10	0.10	0.01	0.20	31.03.14	On-going	Delayed due to LA dispute
28	A	Kutingpadar (RIDF-XIV)	WR	NABARD	1.17	1.17	0.10	0.10	0.01	0.08	31.03.14	On-going	Delayed due to LA dispute
29	A	Gadajore (AIBP-IV)	WR	AIBP	3.72	4.00	0.40	0.40	0.01	0.50	31.03.14	On-going	Delayed due to LA dispute
30	A	Mangalajore (AIBP-IV)	WR	AIBP	2.47	2.81	0.10	0.10	0.04	0.10	31.03.14	On-going	Delayed due to LA dispute
31	A	Subarnarekha (AIBP-IV)	WR	AIBP	1.30	1.80	0.05	0.05	0.01	0.50	31.03.14	On-going	Delayed due to LA dispute
32	A	Sardhapur (RIDF-XIV)	WR	NABARD	2.80	1.14	1.00	1.00	0.03	0.20	31.03.14	On-going	Delayed due to LA dispute
33	A	Kutlabhata (AIBP-IV)	WR	AIBP	1.99	3.40	0.50	0.50	0.03	0.49	31.03.14	On-going	Delayed due to LA dispute
34	A	Badajharan (RIDF-XIV)	WR	NABARD	1.78	1.78	0.01	0.01	0.00	0.01	31.03.14	On-going	Delayed due to LA dispute
35	A	Saldihi (RIDF-XIII)	WR	NABARD	3.19	3.19	0.30	0.30	0.01	0.20	31.03.14	On-going	Delayed due to LA dispute
		Major & Medium Irrigation Project											
		SPILL OVER PROJECTS FROM 2011-12											
36	Drainage	Improvement of Nembu Nalla system under Budhabalanga Kansabansa Doab - X under Kantiachera system.	WR	NABARD	3.24	3.24	0.10	0.10	0.13	0.00	Completed	1050 ha. Area retrived	
37	Drainage	Old Gobari Drainage Project	WR	NABARD	2.06	2.38	0.10	0.10	1.24	0.00	Completed		
		NEW PROJECTS for 2012-13(Major and Medium Irrigation)											
38	Drainage	Imp. to Sitamba Nalla	WR	NABARD	1.08	1.27	25.00	0.25	0.32	0.00	Completed	250 ha. Agrl. Land retrived	
39	Drainage	Sluice cum VRB at RD 30m of Samsarpur sabua link drain and its renovation under HLC Range-I	WR	NABARD	1.08	1.08	1.00	1.18	1.18	0.25	31.03.2014	On-going	
40	Flood protection	Construction of flood bank of river Kanteijodi to protect village Jakara & Tentiapada including construction of a low cost pile bridge to connect Tentiapada & Jakara.	WR	NABARD	1.14	1.14	0.20	0.20	0.06	0.35	31.03.2014	On-going	
41	Flood protection	Construction to right flood bank of river Bahuda to protect village Nuapada, (Dera sahi to Sila sahi) Dhanarasi sasan to Dhanarasi, Nandigam and left flood bank of river Bahuda to protect village Sundarada to Deluanada	WR	NABARD	1.47	1.47	0.50	0.50	0.42	1.15	31.03.2014	On-going	
42	Road	Imp. to Dam top and approach road of Ghodahada Irrigation Project.	WR	NABARD	1.27	1.27	0.10	0.10	0.99	0.00	Completed		
43	Flood protection	Restoration to Nilaguda Nalla to protect village Kinigam	WR	NABARD	1.31	1.31	0.40	0.40	0.20	0.00	31.03.2014	On-going	
44	Flood protection	Restoration to left bank of River Vansadhara near village Palsingi	WR	NABARD	3.53	3.53	1.00	1.00	0.98	0.00	Completed	194 ha Agrl. land protected from flood	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2012-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for 2013-14	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
45	Flood protection	Restoration to left bank of river Vansadhara near Kasinagar.	WR	NABARD	1.85	1.85	0.50	0.50	0.15	0.25	31.03.2014	On-going	
		NEW PROJECTS for 2012-13(Minor Irrigation)											
46	A	Dahuka (RIDF-XIV)	WR	NABARD	3.07	2.88	2.00	2.00	0.24	0.90	31.03.14	On-going	
47	A	Kaibalyapur (RIDF-XIV)	WR	NABARD	1.02	1.02	0.01	0.01	0.01	0.80	31.03.14	On-going	
48	A	Majhiakhanda (RIDF-XIII)	WR	NABARD	3.37	3.37	0.01	1.00	0.00	1.00	31.03.14	On-going	
49	A	Bhalujhar (RIDF-XIII)	WR	NABARD	1.76	1.57	0.15	0.15	0.00	0.50	31.03.14	On-going	
50	A	Amrutia (RIDF-XI)	WR	NABARD	2.00	2.00	0.00	0.00	0.00	0.00	31.03.14	On-going	
51	A	Sunatunguri (RIDF-XIV)	WR	NABARD	1.73	1.73	0.20	0.20	0.00	0.20	31.03.14	On-going	
52	A	Kanpurinalla (RIDF-XIV)	WR	NABARD	1.51	1.51	0.01	0.01	0.00	0.50	31.03.14	On-going	
53	A	Jhillinalla (RIDF-XIV)	WR	NABARD	2.36	2.36	0.01	0.41	0.33	0.02	31.03.14	On-going	
		E and TE & T											
		SPILL OVER PROJECTS FROM 2010-11											
1		Const. of New Ladies Hostel at WP, BBSR	ETET	State Govt.	1.75	1.78	0.00	0.00	1.29	0.00	31.3.14	On-going	For use of Students
		SPILL OVER PROJECTS FROM 2011-12											
2		Const of Boys Hostel including EI & PH at SIPT, Patamundai	ETET	State Govt.	1.57	1.57	0.00	0.00	1.04	0.00	30.9.13	On-going	For use of Students

STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2012-13 UNDER ZERO BASED INVESTMENT REVIEW (UP TO MARCH, 2013)													
													(Rs. In Crore)
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2012-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for 2013-14	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		Rural Development Department											
		Spill over projects from the year 2010-11											
1	Road	Mastipur to Admunda-Tamili	R.D.	RIDF-MoRD	8.43	8.40	NA	NA	0.00		Completed		
		Spill Over Projects from 2011-12											
2	Bridge	H.L. bridge over Jhainjore at 2nd km. on Kadobahal-Jhilminda road 5 x 30.63m.	R.D.	RIDF-XIV	6.58	7.64	0.20	0.20	0.20	0.01	Completed		
3	Bridge	H.L. bridge over Dhanua at 5th km. on Narada-Dalaksati-Rajas road 3x 30.63 m	R.D.	RIDF-XIII	4.06	4.71	0.10	0.10	0.10	0.01	Completed		
4	Bridge	H.L. bridge over river Birupa at 2nd km. near Jasarajpur on Bheda-Anandabazar road. 11 x 30.63m.	R.D.	RIDF-XIII	11.23	13.03	0.75	0.75	0.75	0.01	30.6.13	On-going	Slow progress by Agency
5	Bridge	H.L. bridge over river Udanti at 2nd km. on Udsurang-Kuhura road 7 x 30.63m	R.D.	RIDF-XIV	11.01	12.77	1.50	1.50	1.50	0.01	Completed		
6	Road	NH5-Jahala-Jamuna road in the dist. of Jajpur 14 km.	R.D.	RIDF-XII	4.14	4.80	0.50	0.50	0.50	0.01	31.10.13	On-going	Slow progress by Agency
7	Bridge	H.L. bridge over Ramial on Mathakarakagola - Arakhapal Jiral road. 7 x 30.3m. + 2 x 14.50m.	R.D.	RIDF-VIII	6.88	7.98	1.43	1.43	1.43	0.01	31.10.13	On-going	Slow progress by Agency
8	Bridge	H.L. bridge over river Bhaskel at 2nd km. on RD road-Ghodakhunatia road 7x30.63	R.D.	RIDF-XV	5.39	6.25	0.90	0.90	0.90	0.01	Completed		
9	Bridge	H.L. bridge over Dhanua Nalla near Boitabhanga on Subarnapur-Gabakunda road 3x 24.75 m	R.D.	RIDF-XIII	4.55	5.27	0.50	0.50	0.50	1.50	31.3.14	On-going	Slow progress by Agency
10	Bridge	H.L. bridge over river Hati at 2nd km. on Kalampur-Mandal road 4x30.63m+2x14.50m	R.D.	SARCA	7.06	7.65	0.00	0.00	0.00	0.00	Completed		
11	Road	BantaKhetamundali	R.D.		4.44	4.44	NA	NA	0.00	0.00	Completed		
12	Road	Sailong to Balipal	R.D.		6.04	5.88	NA	NA	0.00	0.00	31.1.14	On-going	
13	Road	P.W.D.Road- Sibanarayanpur Goda	R.D.		4.59	4.73	NA	NA	0.16	0.00	Completed		
		New Projects for 2012-13											
14	Bridge	H.L. bridge over Lanth on Ampali-Belagaon road 11x30.63m	RD	RIDF-XIII	11.07	11.07	1.50	1.50	1.50	1.20	30.11.13	On-going	Slow progress by the Agency
15	Bridge	H.L. bridge over river Salki at 2nd. Km. on Kainjhar-Gutingia via-Katadi road 3x 30.63 m	RD	RIDF-XIII	5.50	5.50	1.50	1.50	1.50	0.01	Completed		
16	Bridge	H.L. bridge over river Deogarh & Muran at 8th & 10th km. on Dasmantapur-Lulla road 2x24.75m & 4 x 30.63m	RD	RIDF-XIV	10.72	10.72	2.50	2.50	2.50	1.20	28.2.14	On-going	Slow progress by the Agency

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
17	Road	Gochhapada-Balandapada-Malikud road 14 km.	RD	RIDF-XIV	6.23	6.23	1.00	1.00	1.00	0.01	30.11.13	On-going	Slow progress by the Agency
18	Bridge	H.L. bridge over river Safei at 2nd km. on Talsara-Bijadihi road 6 x 30.63	RD	RIDF-XIV	5.84	5.84	1.30	1.30	1.30	0.05	31.7.13	On-going	Slow progress by the Agency
19	Bridge	S.B. over river Malaguni (Mandakini) & river Khatial on Kaipadar-Siko-Gadamantri road alongwith long approach	RD	RIDF-XV	7.35	7.35	1.25	1.25	1.25	0.01	Completed		
20	Bridge	Bridge over river Bahuda on K.Nuagaon-Laxminarayanapur road (100 m)	RD	RIDF-XV	6.04	6.04	2.00	2.00	2.00	0.01	Completed		
21	Road	Tikabali-Chakapada-Nediguda-Badangi road	RD	RIDF-XV	6.00	6.00	1.50	1.50	1.50	0.08	Completed		
22	Bridge	S.B. over Perencho nallah at 5th km. alongwith Talapada-Barbandha road (0/0 to 12.00 km)	RD	RIDF-XVI	6.59	6.59	1.50	1.50	1.50	0.01	Completed		
23	Bridge	Bridge over Banta nallah at 3rd K.M. on Gereda-Khetamunduli including approaches(100mtr)	RD	RIDF-XVI	5.05	5.05	1.20	1.20	1.20	0.10	Completed		
24	Bridge	H.L. bridge over river Budhabalanga on Kuchilakhunta-Pratappur road in the dist of Mayurbhani	RD	MORD & RIDF-XV	7.44	7.44	2.16	2.16	2.16	1.00	31.10.13	On-going	Slow progress by the Agency
25	Bridge	H.L. Bridge over river Dhanua on Sanapalli Podapada road in the dist. of Puri	RD	MORD & RIDF-XV	4.89	4.89	0.32	0.32	0.32	1.50	31.3.14	On-going	Slow progress by the Agency

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2012-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for 2013-14	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		New target for the year 2012-13											
26	Road	Renga to Hataguda	RD	MORD Govt. of India.	5.99	5.65	NA	NA	0.11	0.00	Completed		
27	Road	Dolia Chhack to Kantapal	RD	-do-	4.12	4.19	NA	NA	0.13	0.00	Completed		
28	Road	Gunjiguda (Pendajam) to Paligumandi	RD	-do-	5.16	5.54	NA	NA	0.12	0.00	31.3.14	On-going	
29	Road	Giriligumma to Duarasuni	RD	-do-	6.02	6.22	NA	NA	0.90	0.00	Completed		
30	Road	Batagaon to Birasal	RD	-do-	4.69	4.80	NA	NA	0.79	0.00	Completed		
31	Road	Motigam to Narsinghaguda	RD	-do-	4.76	4.98	NA	NA	0.72	0.00	Completed		
32	Road	Tumba Koinpur road (0/0 to 7/0 Km) Reach-I	RD	MORD, Gol	3.70	4.14	NA	NA	0.28	0.00	Completed		
33	Road	Kasarda Bachhasailo road	RD	-do-	4.56	5.35	NA	NA	0.00	0.00	Completed		
34	Road	Veta road connecting to Jaydev Pitha	RD	-do-	5.47	5.73	NA	NA	0.07	0.00	Completed		
35	Road	Rajasunakhala to Dhalapathar	RD	-do-	6.39	6.81	NA	NA	0.01	0.00	Completed		
36	Road	Bamur Dhaurapali Madhapur road	RD	-do-	5.52	5.10	NA	NA	0.17	0.00	Completed		
37	Road	PWD Road to Oaba & Diandarjhar	RD	-do-	7.11	7.46	NA	NA	0.00	0.00	Completed		
38	Road	Thana Chhak (JBC) Bhograi hat	RD	-do-	3.73	4.17	NA	NA	0.08	0.00	Completed		
39	Road	Ramachandrapur-Kalapathar	RD	-do-	5.23	5.45	NA	NA	0.46	0.00	Completed		
40	Road	Ankula to Panikoili Road	RD	-do-	4.00	4.10	NA	NA	0.26	0.00	Completed		
41	Road	Mukundapur Jn. PWD road to Taratarini Ghat Road	RD	-do-	4.11	4.19	NA	NA	0.37	0.00	Completed		
42	Road	Keshadurapal to Brahmanipal road	RD	-do-	4.95	5.44	NA	NA	0.26	0.00	Completed		
43	Road	Baunsuni Gundulia to Khamaripada Via Khajuripada Road (Reach - II) (Gochapada to Khajuripada)	RD	-do-	4.36	4.49	NA	NA	0.50	0.00	Completed		
44	Road	Biru to Bulajhar	RD	-do-	5.55	4.98	NA	NA	0.46	0.00	Completed		
45	Road	Markona Anandapur to Raikula	RD	-do-	4.00	4.09	NA	NA	0.00	0.00	Completed		
46	Road	Nalbahar - Sarthamuhan	RD	-do-	6.39	6.88	NA	NA	0.23	0.00	Completed		
47	Road	Valiakana to Palasudha	RD	-do-	3.70	4.22	NA	NA	0.06	0.00	Completed		
48	Road	Krushanpur - Balijodi	RD	-do-	4.35	4.50	NA	NA	0.71	0.00	Completed		
49	Road	Nayahat Kalabuda Via-Deysthali road	RD	-do-	5.66	5.81	NA	NA	0.00	0.00	Completed		
50	Road	PWD road (Soro)Ghasua	RD	-do-	5.60	5.96	NA	NA	0.32	0.00	Completed		
51	Road	Hatagaon chhak to Dhalpur	RD	-do-	5.46	5.73	NA	NA	0.63	0.00	Completed		
52	Road	Gayalamunda to Santoshpur	RD	-do-	6.10	6.63	NA	NA	0.50	0.00	Completed		
53	Road	Tigiria Baulanga road	RD	-do-	4.15	4.39	NA	NA	1.04	0.00	Completed		
54	Road	RD road (Bhismagiri) to Alara (0/0 to 12/150 Km)	RD	-do-	4.48	4.54	NA	NA	0.75	0.00	Completed		
55	Road	DasamantapurThelapadar (0/00 to 7/600)	RD	-do-	4.25	4.10	NA	NA	0.59	0.00	Completed		
56	Road	(ii) BijatalaDumadihi (058)	RD	-do-	3.48	4.67	NA	NA	0.44	0.00	Completed		
57	Road	Nuapada - Garadpur	RD	-do-	3.90	4.19	NA	NA	0.78	0.00	Completed		
58	Road	Binjharpur to Kantipur	RD	-do-	7.80	7.72	NA	NA	1.08	0.00	Completed		
59	Road	Parabeda (Fulcomp)Panpatria	RD	-do-	3.17	4.08	NA	NA	0.59	0.00	Completed		
60	Road	Narua-Mulisingh (0/0 to 10/0km)	RD	-do-	4.17	4.80	NA	NA	0.69	0.00	Completed		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
61	Road	R.D. road to Kaithaguda Road	RD	-do-	4.19	4.25	NA	NA	0.79	0.00	Completed		
62	Road	Debendra- Begunia	RD	-do-	4.50	4.92	NA	NA	0.57	0.00	Completed		
63	Road	(iii) TatoHatibari	RD	-do-	3.45	4.12	NA	NA	0.23	0.00	Completed		
64	Road	N.J. Sadak Jamilgada via Balipada, Golara Damodarpur, Basantpur(H 65)	RD	-do-	5.96	6.12	NA	NA	1.26	0.00	Completed		
		Water Resources Department											
		Major & Medium Irrigation											
		SPILL OVER PROJECTS FROM 2010-11											
1	Flood protection	Raising and strengthening to Damarpur Gherri and protection to the scoured bank of river Brahmani right at Palapatna and Kadamdandi.	WR	NABARD	7.32	8.04	0.50	0.50	0.49	0.75	31.03.2014	On-going	
		SPILL OVER PROJECTS FROM 2011-12											
2	Irrigation	Imp. to Sukanai Haza & its disty.	WR	NABARD	4.20	4.87	1.50	1.00	0.59	0.00	Completed	696 ha irr. Potential stabilized	
3	Flood protection	Const. Of High level spurs at RD 77.57km,77.80km, 78.00km & Renovation of spurs at RD 78.99km & 79.044km of Devi Rt. At Bauriakana.	WR	NABARD	11.69	17.07	1.00	0.00	0.00	0.00	Completed	12000ha. Area protected from flood	
		Minor Irrigation											
		SPILLOVER PROJECTS FROM 2009-10											
4	A	Kakudiamba(Res) RIDF-III	WR	NABARD	5.15	11.58	0.00	0.00	0.00	0.00	31.03.14	On-going	
5	A	Kuanria (D/W) RIDF-VI (Reposed to RIDF-XV)	WR	NABARD	5.10	5.06	0.00	0.00	0.00	0.00	31.03.14	On-going	Problem regarding land acquisition
6	A	Utalijore(Res) RIDF-VIII	WR	NABARD	12.96	19.00	0.00	0.00	0.00	0.00	31.03.14	On-going	Problem regarding land acquisition
7	A	Sagadianala (D/W) RIDF-X	WR	NABARD	6.43	6.43	0.00	0.00	0.00	0.00	31.03.14	On-going	Problem regarding land acquisition
		SPILL OVER PROJECTS FROM 2011-12											
8	A	Kalyani (RIDF-XIV)	WR	NABARD	6.50	3.28	1.50	1.50	0.50	0.00	31.03.14	On-going	Problem regarding land acquisition
		NEW PROJECTS for 2012-13(Major and Medium Irrigation)											
9	Drainage	Modernisation of Kani drainage	WR	NABARD	5.58	5.58	2.00	2.00	1.72	1.67	31.03.2014	On-going	-
10	Flood protection	Flood Protection work on LFB of Rusikulya near Keshar, Singhpur & Huhulapalli	WR	NABARD	9.03	9.03	2.00	2.00	2.02	0.00	Completed	8400 ha. Area protected from flood	-
11	Irrigation	Imp. to Khundhei Distributary from Rd 00 to 7.850 Km. along with service road.	WR	NABARD	6.93	6.93	1.50	1.50	1.29	0.75	31.03.2014	On-going	-
12	Drainage	Imp. of Nuamahara Drainage from R.D. 00 to 10.56km. Of Jajpur Dist. In Brahmani Baitarani Doab No. XIV.	WR	NABARD	5.90	5.90	4.00	4.00	2.30	1.00	31.03.2014	On-going	-
13	Drainage	Imp. to Kusumi Nalla and its branches in Odagaon Block of Nayagarh District under Doab. XVI.	WR	NABARD	4.04	4.04	1.00	1.00	1.52	0.00	Completed	450 ha. Area protected from flood	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		NEW PROJECTS for 2012-13(Minor Irrigation)											
14	A	Sunamudi	WR	NABARD	5.61	5.61	0.60	0.60	0.01	0.00	31.03.14	On-going	
15	A	Utalijore Stg-II	WR	NABARD	9.81	9.81	0.01	0.01	-	-	31.03.14	On-going	
		Works Department											
		SPILL OVER PROJECTS FROM 2010-11											
		Road Projects											
1	Road	Impvt. to Rambag Chhatrapda Biripata road from 0.00 to 17.00 km (RIDF-XIII)	Works	RIDF	8.85	9.47	0.00	0.24	0.14	0.00	Completed	Providing all weather communication facility	NIL
		SPILL OVER PROJECTS FROM 2011-12											
2	Bridge	Construction of H.L Bridge over Arikul Nullaha at 8th km. on Pratappur Khunta Jaypore Road (RIDF-XIV)	Works	RIDF	4.25	4.25	0.33	0.40	0.32	0.00	Completed	Providing all weather communication facility	NIL
3	Bridge	Construction of H.L. Bridge over river Ghodahada on Kurla - Bugudapalli road (RIDF-XIV)	Works	RIDF	13.37	13.37	3.00	3.90	4.26	0.00	Completed	- do -	NIL
4	Road	Imp to Jajpur Binjarhrpur road from 0.00 to 15.00 km (RIDF-XIII)	Works	RIDF	13.16	13.16	5.00	5.00	5.00	0.00	31.06.2013	On-going	NIL
5	Road	Improvement to Odagaon - Bahadajholla - Nuagaon road from 0.0 to 43.00km. (RIDF-XIV)	Works	RIDF	9.41	9.41	0.55	0.62	1.18	0.00	Completed	Providing all weather communication facility	NIL
6	Road	Imp to Sunakhala- Ayatpur Road (ODR) from 0.00 to 11.400km (RIDF-XIII)	Works	RIDF	9.97	9.97	0.25	1.79	1.45	0.00	Completed	- do -	NIL
7	Road	Improvement to Satakutunia – Patna road from 38/300km to 58/900km. (RIDF-XIV)	Works	RIDF	24.96	24.96	0.00	0.32	0.32	0.00	Completed	- do -	NIL
8	Road	Improvement to Kodala - Chhunchipdda road (MDR) from 0.0 to 10.000km. (RIDF-XV)	Works	RIDF	5.12	5.12	0.40	0.00	0.25	0.00	Completed	- do -	NIL
9	Road	Widening & Strengthening of Kuchinda - Kusumi road (MDR-26A) from 0/0 to 22/820km. (RIDF-XV)	Works	RIDF	22.46	22.46	2.02	2.25	1.70	4.21	30.11.2013	On-going	NIL
10	Road	Improvement to Jaleswar Bye Pass road (from Rajghat to Laxmanath)(MDR) from 0/0 to 10/0Km	Works	C.R.F	15.24	15.24	0.00	2.00	2.00	0.00	Completed	Providing all weather communication facility	NIL
11	Road	Improvement to Vijayawada-Ranchi Corridor (Rairangpur-Jashipur) from 0/0 to 10/0km of (SH-49) including improvement /reconstruction of CD works	Works	C.R.F	14.55	14.55	0.00	0.74	0.74	0.00	Completed	- do -	NIL
12	Road	Improvement to Rairakhol-Deogarh portion i.e from Nakitideol to Telimunda(SH-24) from 65/0 to 75/0 km	Works	C.R.F	12.70	12.70	0.00	1.52	1.52	0.00	31.03.2014	On-going	NIL

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
13	Road	Improvement and widening to four lane of Road from Naka Gate Chhak to IIIT ,BBSR from 0/0 to 4/780Km	Works	ACA	6.00	6.00	1.14	0.39	0.39	1.00	31.03.2014	On-going	Delay due to non-availability of land from 3.3 to 4.4 km and work stopped from 2.647 to 3.047 km by GA Deptt. Original contract closed and balance work is in progress after re-tender
		NEW PROJECTS for 2012-13											
14	Bridge	Construction of H.L. Bridge over river Danta at 1.200km on Bheden - Remuna road (RIDF-XV)	Works	RIDF	15.66	15.66	4.90	4.66	4.01	0.45	30.06.2013	On-going	Nil
15	Bridge	HL bridge over Badanadi near Nuagaon at 80th km of Nayagarh Jaganathprasad Bhanjanagar Road (RIDF-XIII)	Works	RIDF	9.29	9.29	1.70	1.41	0.84	0.31	Completed	Providing all weather communication facility	Nil
16	Road	Improvement to Nuthuriposi - Pangatira Road from 0/0 to 21/500km. (RIDF-XIII)	Works	RIDF	9.45	9.45	0.70	0.70	0.70	0.00	Completed	- do -	Nil
17	Road	Improvement to Delanga - Kanas Road from 0/0 to 13/000km. (RIDF-XIII)	Works	RIDF	10.49	10.49	1.86	1.25	1.18	0.00	Completed	- do -	Nil
18	Road	Improvement to Subdega - Lanjiberna Road from 0/0 to 25/000km, 37/000km to 40/500km & 46/000km to 47/880km. (RIDF-XIII)	Works	RIDF	15.93	15.93	1.62	0.95	1.31	0.65	Completed	Providing all weather communication facility	Nil
19	Road	Improvement to Saintala Tikirapara Patnagarh road from 0/0 to 12/505km including 2 nos, of Bridges. (RIDF-XIV)	Works	RIDF	13.49	13.49	1.20	1.20	1.20	0.00	Completed	- do -	Nil
20	Road	Improvement to Paralakhemundi- Guma - Seranga (MDR-59) from 0/0 to 34/30km (RIDF-XIV)	Works	RIDF	18.25	18.25	6.29	5.83	5.99	1.50	31.12.13	On-going	Nil
21	Road	Improvement to Baripada - Bamanghati road (Kalabadia to Bangariposi road) from 0.0 14.300km. (RIDF-XV)	Works	RIDF	14.90	14.90	1.28	2.22	2.20	0.00	Completed	- do -	Nil
22	Road	Improvement to Jhinkiria - Anla Road (16.00km) (RIDF-XV)	Works	RIDF	8.51	8.51	3.50	2.62	2.46	0.25	30.06.13	On-going	Nil
23	Road	Improvement to Godabhaga - Turum road from 22.400km to 39.450km. (RIDF-XV)	Works	RIDF	15.38	15.38	1.50	1.32	0.92	0.26	Completed	Providing all weather communication facility	Nil
24	Road	Improvement to Surala - Sunapur Road (MDR) from 10.00 km. (RIDF-XV)	Works	RIDF	8.69	8.69	0.13	0.18	0.50	0.00	Completed	- do -	Nil
25	Road	Improvement to Bhanjanagar - Dasapalla Road (MDR) from 30/0 to 48/0 km. (RIDF-XV)	Works	RIDF	19.91	19.91	2.43	2.62	2.12	0.50	Completed	- do -	Nil
26	Road	Improvement to Komana Tikarapada Kandetara road ODR from 0.0 to 13.000km (RIDF-XV)	Works	RIDF	8.31	8.31	2.53	1.70	1.50	1.80	31.12.13	On-going	Nil

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
27	Road	Improvement to Bolangir - Arjunpur - Tushra road from 14.200km to 25.000km. (RIDF-XV)	Works	RIDF	7.33	7.33	0.00	0.01	0.02	0.00	Completed	Providing all weather communication facility	Nil
28	Road	Improvement to Deogaon - Tikarapada road from 28.000km to 36.950km. (RIDF-XV)	Works	RIDF	7.68	7.68	0.60	0.60	0.60	0.00	Completed	- do -	Nil
29	Road	Improvement to Thakurmunda - Dangadiha - Podadhia - Udala - Manatri - Baisinga - Rupsa road (MDR-70) from 96.900km to 108.600km. (RIDF-XVI)	Works	RIDF	5.38	5.38	1.70	0.50	0.64	1.00	31.12.13	On-going	Nil
30	Road	Improvement to Angul - Sankhapur - Karatpata road from 0.0 to 18.620km (RIDF-XVI)	Works	RIDF	20.65	20.65	10.00	4.00	4.00	5.69	31.12.13	On-going	Nil
31	Road	Improvement to Ichhapur - Basudevpur road (ODR) from 0.0 to 12.000km (RIDF-XVI)	Works	RIDF	12.31	12.31	3.87	2.37	2.37	1.50	31.12.13	On-going	Nil
32	Road	Improvement to Old Cuttack - Sambalpur road from 0.0 to 9.000km (Choudawar to Nuapatna) (RIDF-XVI)	Works	RIDF	9.47	9.47	3.55	1.48	1.48	0.00	Completed	Providing all weather communication facility	Nil
33	Road	Improvement to Dhenkanal - Deogaon - Haripur road from 16.000km to 35.000km (RIDF-XVI)	Works	RIDF	14.11	14.11	3.36	3.00	2.00	0.35	30.11.13	On-going	Nil
34	Road	Improvement to Palaspur - Dengausta road (MDR-97) from 0.0 to 11.720km (RIDF-XVI)	Works	RIDF	10.63	10.63	2.23	2.62	2.62	0.00	Completed	Providing all weather communication facility	Nil
35	Road	Improvement to Burupada - Kankarada - Jagannathpur Road to Adapada road extended to Mahipada from 0.0 to 6.630km (RIDF-XVI)	Works	RIDF	6.11	6.11	0.28	0.15	0.15	0.00	Completed	Providing all weather communication facility	Nil
36	Road	Improvement to road from NH-217 to Nistipur from 0.0 to 10.200km (ODR) (RIDF-XVI)	Works	RIDF	8.78	8.78	1.20	2.54	2.54	0.00	Completed	Providing all weather communication facility	Nil
37	Road	Improvement to Sathipur - Baitarani road from 0.0 to 6.700km (RIDF-XVI)	Works	RIDF	7.08	7.08	0.00	0.38	0.38	0.00	Completed	Providing all weather communication facility	Nil
38	Road	Improvement to Narsinghapur Hindol road from 0.0 to 8.00km & 12.00km to 23.00km (RIDF-XVI)	Works	RIDF	26.87	26.87	12.00	7.00	6.56	5.20	30.10.13	On-going	Nil
39	Road	Improvement to Nayagarh Patulisahi road from 0.0 to 12.500km (RIDF-XVI)	Works	RIDF	11.74	11.74	4.00	3.16	2.71	0.00	Completed	Providing all weather communication facility	Nil
40	Road	Improvement to Badakera - Maidharpur road from 16.300km to 24.000km (RIDF-XVII)	Works	RIDF	6.98	6.98	3.58	3.86	3.80	0.00	Completed	Providing all weather communication facility	Nil
41	Road	Improvement to Tamka-Mangalpur road from 0/0 to 6/500km & 38/400 to 45/200km.	Works	State Plan (General)	9.19	9.19	1.00	0.66	0.66	0.00	Completed	Providing all weather communication facility	Nil

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
42	Bridge	Construction of Bridge over Bada nallah at Raghunathpur on Bhubaneswar-Nandankanan road	Works	State Plan (General)	6.60	6.60	0.30	2.10	2.10	1.00	Completed	Providing all weather communication facility	Nil
43	Road	Improvement of Khurda town road from 0/0 to 1/890Km.	Works	State Plan (General)	5.00	5.00	1.00	1.00	1.00	0.00	Completed	Providing all weather communication facility	Nil
44	Road	Improvement to Panikoili-Keonjhar road (SH-11) (Market portion near Dala chhak.)	Works	State Plan (General)	5.33	5.33	1.70	2.00	2.00	0.00	Completed	Providing all weather communication facility	Nil
45	Road	Improvement to Angulai-Oratghat road from 0/0 to 10/0km	Works	State Plan (General)	5.00	5.00	1.00	1.06	1.06	0.00	Completed	Providing all weather communication facility	Nil
46	Road	Improvement of Berhampur-Gopalpur road from 6/300 to 11/686 Km.	Works	One Time ACA	5.00	5.00	0.40	0.40	0.40	0.00	Completed	Providing all weather communication facility	Nil
47	Bridge	Construction of bridge over Khandaka nallah at 4th km of Khuntakata -Subarnpur road	Works	One Time ACA	6.00	6.00	1.53	0.18	0.18	0.00	Completed	- do -	Nil
48	Road	Improvement of Baranga Bye pass from 0/600 to 1/878km	Works	One Time ACA	7.00	7.00	0.70	0.70	0.70	0.00	Completed	- do -	Nil
49	Road	Improvement of New Jagannath Sadak (ODR) portion from Birapratappur to Rameswar from 26/220 to 29/600 Km.	Works	One Time ACA	4.00	4.00	1.09	0.70	0.70	0.00	Completed	- do -	Nil
50	Road	Improvement to Patnagarh-Khaparakhol-Harisankar-Lathore road from 12/20 to 16/600km,26/070 to 27/100km and 27/80 to 28/50km.	Works	One Time ACA	4.00	4.00	1.20	1.20	1.20	0.00	Completed	- do -	Nil
51	Road	Improvement to Basta -Baliapal road (MDR) from 9/200km to 22/100km	Works	CRF	19.52	19.52	5.00	5.00	5.00	0.00	Completed	- do -	Nil
52	Road	Improvement to Sergarh-Nilagiri-Kaptipada-Udala-Medinapur Border road(SH-19) from 95/0 to 113/0km	Works	CRF	32.50	32.50	4.30	4.30	4.30	0.00	Completed	Providing all weather communication facility	Nil
		H & U.D. DEPARTMENT											
		SPILL OVER PROJECTS FROM 2009-10											
1.		Improvement of W/S to Bhawanipatna NAC (RLTAP)	H & .U.D.	GOI (SCA)	9.55	10.79	0.26	0.26	0.26	0.00	Completed	Design population to be benefited	
2.		Impvt. of W/S to Khariar NAC (RLTAP)	H & .U.D.	GOI (SCA)	2.40	8.61	4.20	4.20	1.43	0.00	31.03.2014	On-going	
		SPILL OVER PROJECTS FROM 2010-11											
3		Impvt. of W/S to Paralakhemundi Town under UIDSSMT	H & .U.D.	GOI/GOO	3.20	5.36	0.00	0.00	1.04	1.27	31.03.2014	On-going	
4		W/S to Pokhariput & adjoining area from Naraj source (original A/A 12992/30.05.07)	H & .U.D.	State Plan	4.73	6.13	0.93	0.93	0.73	0.20	31.03.2014	On-going	
		TOURISM DEPARTMENT											
		SPILL OVER PROJECTS FROM 2008-09											

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2012-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for 2013-14	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1		Integrated development of Chandipur-Talsari-Udayapur-Chandeswar-Remuna-Panchalingeswar-Nilagir circuit.	Tourism	GOI/GOO	9.28	9.28	0.00	0.00	0.55	0.00	Completed	Basic accommodation facilities are available for the tourists which attracts more tourists	
2		Development of Satkosia	Tourism	GOI/GOO	5.89	5.89	0.00	0.00	1.79	0.00	Completed	Basic accommodation facilities are available for the tourists which attracts more tourists	
3		Development of Bhitarkanika destination	Tourism	GOI/GOO	4.40	4.40	0.00	0.00	0.85	0.00	Completed	Basic accommodation facilities are available for the tourists which attracts more tourists	
		<u>SPILL OVER PROJECTS FROM 2010-11</u>											
4		Development of silk route circuit in Ganjam district	Tourism	GOI/GOO	5.89	5.89	0.00	0.00	0.43	0.00	Completed	Basic accommodation facilities are available for the tourists which attracts more tourists	
		<u>INDUSTRIES DEPARTMENT</u>											
		<u>SPILL OVER PROJECT FROM 2009-10</u>											
1.		Jharsuguda Growth Centre Phase - III	Industries	GOI & SG	39.89	39.89	2.30	0.00	0.94	0.00	31.03.2014	On-going	Shortage of funds

**STATUS OF THE ONGOING PROJECTS IDENTIFIED FOR COMPLETION DURING 2013-14 and 2014-15
UNDER ZERO BASED INVESTMENT REVIEW.**

Sl. No.	Name of the Department	Status of Projects Identified for completion during 2013-14												New Projects Identified for completion during 2014-15		
		Spill Over Projects			New Projects for 2013-14			Total No. of Projects Identified for completion during 2013-14			Projects completed during 2013-14 (upto March, 2014)					
		1 Crore & Above	4 Crore & Above	Total	1 Crore & Above	4 Crore & Above	Total	1 Crore & Above (Col.4+7)	4 Crore & Above (Col.3+6)	Total	1 Crore & Above	4 Crore & Above	Total	1 Crore & Above	4 Crore & Above	Total
(1)	(2)	(4)	(3)	(5)	(7)	(6)	(8)	(10)	(9)	(11)	(7)	(6)	(8)	(10)	(9)	(11)
1	RD	56*	12	68	194	36	230	250*	48	298	159	25	184	199	25	224
2	Works	2	13	15	15	49	64	17	62	79	17	46	63	28	37	65
3	WR	47	11	58	17	4	21	64	15	79	17	6	23	10	10	20
4	H & UD	4	3	7	0	0	0	4	3	7	2	2	4	0	0	0
5	Industries	0	1	1	0	0	0	0	1	1	0	1	1	0	0	0
6	E and TE & T	2	0	2	0	0	0	2	0	2	1	0	1	8	0	8
Total		111	40	151	226	89	315	337	129	466	196	80	276	245	72	317

* of which one project costing ₹ 1.00 Crore & above have been dropped due to cite complicity

STATUS OF PROJECTS COSTING ABOVE RS. 1.00 CRORE IDENTIFIED FOR COMPLETION DURING 2013-14 UNDER ZERO BASED INVESTMENT REVIEW (UP TO MARCH, 2014)

(Rs in Crore)													
Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expenditure during 2013-14	Tentative provision for 2014-15	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		Rural Development Department											
		Spill over projects from 2010-11											
1	Road	N. H.215 to Khalana	RD	MoRD	1.31	1.27	NA	NA	0.00	0.00	30.06.2014	On-going	
2	Road	JalasuanNayagarh	RD	MoRD	1.98	2.17	NA	NA	0.00	0.00	30.11.2014	On-going	
3	Road	BholanuagaonBhandaridhi	RD	MoRD	2.02	2.20	NA	NA	0.00	0.00	30.09.2014	On-going	
4	Road	SaladeiOdapada	RD	MoRD	1.96	2.12	NA	NA	0.00	0.00	31.10.2014	On-going	
5	Road	MirgimundiDhaudidha	RD	MoRD	1.01	1.10	NA	NA	0.00	0.00	30.06.2014	On-going	
6	Road	AttaUllalo	RD	MoRD	0.49	1.26	NA	NA	0.00	0.00	31.12.2014	On-going	
7	Road	Sikhapalli to Podaghat	RD		1.44	1.44	NA	NA	0.22	0.00	31.12.2014	On-going	
		Spill Over Projects from 2011-12											
8	Bridge	Bridge over Brahmani drainage cut at 8th Km. on Dobandha -Ghagara road 3x10.77 m	RD	RIDF-XIII	1.02	1.18	0.00	0.00	0.00	0.10	31.03.2015	On-going	Tender invited which will be received on 14.03.2014
9	Road	Daringabadi-Partmaha road (0/0 to 7.00 km.)	RD	RIDF-XVI	2.24	2.60	0.80	0.80	0.80	0.13	31.03.2015	On-going	to be carried over to 2014-15
10	Bridge	H.L. bridge over Tangarjore nallah at 4th km. on Garposh-Nuapali road 3 x 25.35 m	RD	RIDF-XIV	3.14	3.64	1.00	1.00	1.00	0.15	31.05.2014	On-going	to be carried over to 2014-15
11	Bridge	H.L. bridge over Jabadajore nallah on Nunhad to Sihini road in Bolangir dist	RD	MORD	1.81	1.81	0.00	0.00	0.00	0.12	Completed		
12	Bridge	H.L. Bridge over Ramagiri nallah on Ramagiri Anugha road in the dist. of Gajapati	RD	MORD	1.41	1.41	0.00	0.00	0.00	0.12	Completed		
13	Bridge	H.L. bridge over Kurikona nallah on RD road to Kurikona road in the dist of Jaipur.	RD	MORD	1.95	1.95	0.00	0.00	0.00	0.05	Completed		
14	Bridge	H.L. Bridge over river Gohira nallah on R.D. road to Jayapur in the dist. of Dhenkanal	RD	MORD	3.57	3.57	0.00	0.00	0.00	0.05	Completed		
15	Bridge	S.B. over Podaghat nallah on Sikhapali-Podaghat road in the dist. of Malkanagiri.	RD	MORD	1.49	1.61	0.00	0.00	0.00	0.11	31.03.2015	On-going	Contract rescinded, fresh tender to be invited
16	Road	Ganpur - Baranga	RD	MoRD	2.31	2.44	NA	NA	0.00	0.00	31.12.2014	On-going	
17	Road	Binishipur to Sikharghat.	RD	MoRD	1.11	1.03	NA	NA	0.00	0.00	31.12.2014	On-going	
18	Road	Mahatapar Nibarana.	RD	MoRD	1.12	1.04	NA	NA	0.00	0.00	30.06.2014	On-going	
19	Road	Balibeda - Phuljhar Road	RD	MoRD	1.27	1.42	NA	NA	0.00	0.00	31.12.2014	On-going	
20	Road	Haladiachhak to Narasinghpurpatna via-Barudi	RD	MoRD	3.18	3.81	NA	NA	0.00	0.00	31.01.2015	On-going	
21	Road	HatisilaSarei (H-147)	RD	MoRD	1.30	1.24	NA	NA	0.00	0.00	30.11.2014	On-going	
22	Road	NH-215Patharpada	RD	MoRD	1.03	1.11	NA	NA	0.00	0.00	30.09.2014	On-going	
23	Road	IndaloHurasai	RD	MoRD	3.35	3.67	NA	NA	0.00	0.00	31.10.2014	On-going	
24	Road	R.D. RoadKhemabeda	RD	MoRD	2.57	2.58	NA	NA	0.00	0.00	31.12.2014	On-going	
25	Road	Baranga to Kolipal	RD	MoRD	1.87	1.85	NA	NA	0.00	0.00	31.08.2014	On-going	
		Spill over projects from 2012-13											

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expenditure during 2013-14	Tentative provision for 2014-15	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
26	Road	Dolasahi-Kuamal-Tihidi road (3.5 km.)	RD	RIDF-XVI	1.51	1.51	0.10	0.10	0.10	0.11	31.03.2015	On-going	to be carried over to 2014-15
27	Road	NH5 to Kolha vis Haridaspur Railway Station at Bhadanga	RD	RIDF-XVI	3.00	3.00	0.01	0.01	0.01	0.15	31.03.2015	On-going	to be carried over to 2014-15
28	Bridge	Bridge over Kurla river at 4th km. on Kundra-Lima road (100 m)	RD	RIDF-XVII	2.52	2.52	0.50	0.50	0.50	0.05	Completed		
29	Bridge	Bridge over Local nallah at 9th K.M. on Nuagaon-Kudutuli -Saianipada road	RD	RIDF-XVII	1.56	1.56	0.20	0.20	0.20	0.12	31.03.2015	On-going	to be carried over to 2014-15
30	Bridge	S.B. Over Airee nallah on Amalapali - Baramula road in the dist of Nuapada	RD	MORD & RIDF-XV	3.15	3.15	0.00	0.00	0.00	0.05	Completed		
31	Bridge	H.L. Bridge over river Safei on Pamra Ekma road in the dist. of Sundargarh	RD	MORD & RIDF-XV	1.84	1.84	0.00	0.00	0.00	0.05	Completed		
32	Bridge	Bridge over Khajuria nallah at 18th km. on Boudh-Hatagaon-Dhalapur PMGSY road in the dist of Boudh	RD	MORD	1.40	1.40	0.00	0.00	0.00	0.11	31.03.2015	On-going	to be carried over to 2014-15
33	Bridge	Bridge over Gandapa nallah PWD road-Kaligiri PMGSY road in the dist of Cuttack	RD	MORD	2.07	2.07	0.00	0.00	0.00	0.12	Completed		
34	Bridge	Bridge over Tel on Kendujuani-Edelbeda PMGSY road in the dist of Mayurbhanj	RD	MORD	1.52	1.52	0.00	0.00	0.00	0.05	Completed		
35	Bridge	Bridge over Ranjo nallah at 1st km. on Bijepur-Surubali PMGSY road in the dist of Bargarh	RD	MORD	1.97	1.97	0.00	0.00	0.00	0.12	Completed		
36	Bridge	Bridge over Local nallah at 14th, on Lankagada-Jhirpani PMGSY road in the dist of Kandhamal	RD	MORD	1.00	1.00	0.00	0.00	0.00	0.05	Completed		
37	Bridge	Bridge over Local nallah at 12th, on Lankagada-Jhirpani PMGSY road in the dist of Kandhamal	RD	MORD	1.08	1.08	0.00	0.00	0.00	0.10	31.03.2015	On-going	to be carried over to 2014-15
38	Bridge	Bridge over Sandul river on Balipada-Lupra road	RD	State Plan	3.49	3.49	1.10	1.10	1.10	0.15	Completed		
39	Bridge	Bridge over Hinjuli nallah at 8th KM on NH200 to Godamal road	RD	State Plan	1.77	1.77	0.20	0.20	0.20	0.05	Completed		
40	Bridge	Bridge over Kani Nallah at 0.350 KM on Ahiyas Kamalpur Road	RD	State Plan	2.32	2.32	1.00	1.00	1.00	0.13	31.03.2015	On-going	to be carried over to 2014-15
41	Bridge	Bridge over river Sagadia on Chakrada to Sundaria road	RD	State Plan	1.84	1.84	0.08	0.08	0.08	0.05	Completed		
42	Bridge	Bridge over Joka Nallah on Jaldiha Masinabilla Road	RD	State Plan	1.56	1.56	0.20	0.20	0.20	0.05	Completed		
43	Bridge	Bridge over Panditguda Nallah at 3rd KM on Dabugam to Maidulpur Road	RD	State Plan	1.27	1.27	0.01	0.01	0.01	0.05	Completed		
44	Bridge	Bridge over Bonda nallah on Sabdega-Damkuda road	RD	State Plan	1.86	1.86	0.40	0.40	0.40	0.05	Completed		
45	Bridge	Bridge over Podpetta Nallah at 8.660 KM on RD Road to Kello Road	RD	State Plan	1.87	1.87	0.30	0.30	0.30	0.05	Completed		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
46	Bridge	Bridge over Kutrasingi nallah on SH1-Pankua-Nuagaon road	RD	State Plan	1.91	1.91	1.00	1.00	1.00	0.11	Completed		
47	Bridge	Bridge over Dhanskar nallah on Duajhar-Anchalpur road.	RD	SARCA	2.13	2.13	0.00	0.00	0.00	0.13	30.06.2014	On-going	
48	Bridge	Bridge over Budabhata nallah on Nunad-Budabhata road	RD	SARCA	2.12	2.12	0.00	0.00	0.00	0.13	31.03.2015	On-going	to be carried over to 2014-15
49	Road	Kinjrikela to Khamarimunda(B)	RD	-do-	2.15	2.23	NA	NA	0.00	0.00	28.02.2015	On-going	
50	Road	Tangarpali to Tinkuda	RD	-do-	3.62	3.81	NA	NA	0.17	0.00	31.03.2015	On-going	
51	Road	TulasibanachhakBanajodi	RD	-do-	1.74	1.89	NA	NA	0.00	0.42	31.03.2015	On-going	
52	Road	Jagadalpur-Jatni-Pipili	RD	-do-	3.95	3.69	NA	NA	0.24	0.00	31.12.2014	On-going	
53	Road	SH-10 (Rasrajpur) to Didigabasti	RD	-do-	2.81	2.93	NA	NA	0.00	0.00	31.03.2015	On-going	
54	Road	ManoharpurPansijharan	RD	-do-	1.38	1.49	NA	NA	0.00	0.00	31.03.2015	On-going	
55	Road	Nh 5 A to Radhadeipur	RD	-do-	2.05	2.15	NA	NA	0.00	0.00	28.02.2015	On-going	
56	Road	(i) R.D.Road Kudarbisda	RD	-do-	1.08	1.27	NA	NA	0.00	0.00	28.02.2015	On-going	
		New Projects for 2013-14											
57	Bridge	S.B. over Salki nallah at 1st. Km. on Baghiapada-Sagada road 12x10.77mtr	RD	RIDF-XII	3.78	3.78	0.00	0.00	0.00	0.15	31.03.2015	On-going	to be carried over to 2014-15
58	Bridge	H.L. Bridge over river Kusei at 16th km on Harichandanapur- Daitary road 2 x 21.75m	RD	RIDF-XIII	3.02	3.02	1.00	1.00	1.00	0.15	30.06.2014	On-going	
59	Bridge	H.L. bridge over river Bansadhara on Dangosorada-Piskapanga road 4x30.63 m	RD	RIDF-XIV	2.74	2.74	0.00	0.00	0.00	0.14	31.03.2015	On-going	to be carried over to 2014-15
60	Bridge	H.L. bridge over Laxmipur nallah at 21st km. on Boudh-Dhialpur road 3 x 25.35m	RD	RIDF-XIV	2.95	2.95	0.60	0.60	0.60	0.15	30.06.2014	On-going	
61	Bridge	H.L. bridge over river Genguti at 10/10 km. on Mangarajpur-Kampada-Iswardpur road 2 x 30.63m.	RD	RIDF-XIV	3.60	3.60	0.70	0.70	0.70	0.15	31.03.2015	On-going	to be carried over to 2014-15
62	Bridge	Bridge over Tamasa nallah on MV-5 to MV 44 via MV 1 & MV 4 at 3rd km.	RD	RIDF-XVII	1.57	1.57	0.50	0.50	0.50	0.12	Completed		
63	Bridge	H.L. bridge over Katangi nallah on Khaprakhol-Juria road (100 m)	RD	RIDF-XVII	2.43	2.43	0.60	0.60	0.60	0.05	Completed		
64	Bridge	Bridge over river Kushabhadra at 3rd km. on Kaptipada-Padadiha via Kulialam-Sanadei rd (100 m)	RD	RIDF-XVII	2.98	2.98	1.20	1.20	1.20	0.13	31.03.2015	On-going	
65	Bridge	Bridge over Pandra nallah on Antantapur- Balibo road	RD	RIDF-XVII	3.15	3.15	0.20	0.20	0.20	0.05	Completed		
66	Bridge	Bridge over river Sonegarh on Tepren to Bandhapada road, Deogaon Block.	RD	RIDF-XVII	3.84	3.84	1.00	1.00	1.00	0.15	31.03.2015	On-going	to be carried over to 2014-15
67	Bridge	Bridge over Badajore on Tarabha-Sankulei road (50 m)	RD	RIDF	1.37	1.37	0.80	0.80	0.80	0.10	Completed		
68	Bridge	Bridge over Amguda nallah on Lanjigarh-Bijepur road.	RD	RIDF	1.47	1.47	0.10	0.10	0.10	0.05	Completed		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
69	Bridge	Bridge over Kandia nallah at Nadigaon on Dhusuri-Nadigaon road (60mtr)	RD	RIDF	1.58	1.58	1.00	1.00	1.00	0.11	30.06.2014	On-going	
70	Bridge	Bridge over Gobari nallah Drainage cut on Lalitgiri-Haribhaktapur road (50 m)	RD	RIDF	2.09	2.09	0.70	0.70	0.70	0.13	31.03.2015	On-going	to be carried over to 2014-15
71	Bridge	SB over Rukuda nallah (Lima) on RD Road to Bhadimarah road	RD	RIDF	2.23	2.23	1.50	1.50	1.50	0.05	Completed		
72	Bridge	HL Bridge over Lingara nallah on Jorapada - Purunakote road	RD	RIDF	2.99	2.99	1.50	1.50	1.50	0.15	Completed		
73	Bridge	Bridge over Chatura nallah at 3rd km. on Baghamari-Atri road (40 m)	RD	RIDF	3.25	3.25	0.00	0.00	0.00	0.05	Completed		
74	Bridge	Bridge over Badajore nallah on Kalapani-Banasingh road	RD	RIDF	1.58	1.58	0.10	0.10	0.10	0.05	Completed		
75	Bridge	Bridge over Kukerama Nallah on Laikera-Sahaspur-Bamara road (60m)	RD	RIDF	2.61	2.61	0.50	0.50	0.50	0.05	Completed		
76	Bridge	H.L. bridge over Kapakhai nallah on 2nd km. on Baghiapada-Birigada rd	RD	XV	3.00	3.00	0.00	0.00	0.00	0.05	Completed		
77	Bridge	Bridge over Hirapur nallah on Paikamal-Jhadabandha road (35 m)	RD	XVII	1.22	1.22	0.05	0.05	0.05	0.05	Completed		
78	Road	Chahapada-Kanpur road	RD	XVII	2.97	2.97	0.70	0.70	0.70	0.13	31.03.2015	On-going	to be carried over to 2014-15
79	Bridge	H.L. bridge over Tangana river on Tartari-Pithahata road in the dist of Balasore	RD	MORD Phase-XV	2.83	2.83	0.00	0.00	0.00	0.15	30.06.2014	On-going	
80	Bridge	H.L. bridge over Petfula nallah on Dumerpadar-Jubrajpur road in the dist. of Kalahandi.	RD	MORD Phase-XV	3.19	3.19	0.00	0.00	0.00	0.15	31.03.2015	On-going	to be carried over to 2014-15
81	Bridge	Bridge over Safei nallah on Gapapur-Odambur PMGSY road in the dist of Jaipur	RD	MORD Phase-XVIII	1.10	1.10	0.00	0.00	0.00	0.10	31.12.2014	On-going	
82	Bridge	Bridge over Damasal on Marthapur-Odahana PMGSY road in the dist of Dhenkanal	RD	MORD Phase-XVIII	2.13	2.13	0.00	0.00	0.00	0.05	Completed		
83	Bridge	Bridge over Chanagadia nallah on Chhendipada-Chanagadia PMGSY road in the dist of Angul	RD	MORD Phase-XVIII	2.22	2.22	0.00	0.00	0.00	0.05	Completed		
84	Bridge	Bridge over Remal on Anlapal-Kendua PMGSY road in the dist of Keonjhar	RD	MORD Phase-XVIII	2.53	2.53	0.00	0.00	0.00	0.05	Completed		
85	Bridge	Bridge over Chalki nallah on Chalki-Karla PMGSY road in the dist of Bolangir	RD	MORD Phase-XVIII	2.69	2.69	0.00	0.00	0.00	0.13	Completed		
86	Bridge	Bridge over Ghodahada on Moulabhanja- Panada PMGSY road in the dist of Ganjam	RD	MORD Phase-XVIII	2.76	2.76	0.00	0.00	0.00	0.15	31.12.2014	On-going	
87	Bridge	Bridge over river Salia at 0/600 km. on PWD road-Bengarajpalli PMGSY road in the dist of Khurda	RD	MORD Phase-XVIII	2.80	2.80	0.00	0.00	0.00	0.12	31.03.2015	On-going	to be carried over to 2014-15
88	Bridge	Bridge over river Ghodahada on Gumma-Bhismagiri PMGSY road in the dist of Ganjam	RD	MORD Phase-XVIII	3.31	3.31	0.00	0.00	0.00	0.15	31.12.2014	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
89	Bridge	Bridge over Boda nallah on Chamanda -B.D.Pur PMGSY road in the dist of Ganjam	RD	MORD Phase-XVIII	3.92	3.92	0.00	0.00	0.00	0.15	Completed		
90	Bridge	Bridge over Sadheipalli nallah on Bolangir-Chandanbhati PMGSY road in the dist of Bolangir	RD	MORD Phase-XVIII	1.11	1.11	0.00	0.00	0.00	0.05	Completed		
91	Bridge	Bridge over Badajore nallah on Bhatakateni-Badanagina PMGSY road in the dist of Dhenkanal	RD	MORD Phase-XVIII	1.45	1.45	0.00	0.00	0.00	0.11	Completed		
92	Bridge	Bridge over Luising nallah on Panimura-Luising PMGSY road in the dist of Sambalpur	RD	MORD Phase-XVIII	3.16	3.16	0.00	0.00	0.00	0.05	Completed		
93	Bridge	Bridge over Hada nallah on Rajsunakhala-Dhalapathar road	RD	BSY	1.13	1.13	0.85	0.85	0.85	0.10	Completed		
94	Bridge	Bridge over Fulcomp Nallah on Fulcomp to Panpatria road	RD	BSY	1.13	1.13	0.30	0.30	0.30	0.05	Completed		
95	Bridge	Bridge over Salandi River at 2.1 km on PWD road to Bentala road	RD	BSY	1.15	1.15	0.30	0.30	0.30	0.10	Completed		
96	Bridge	Bridge over Pathurimunda nallah on NH6 to Bhoipada road	RD	BSY	1.17	1.17	0.40	0.40	0.40	0.10	Completed		
97	Bridge	Bridge over Chhelia Nallah at 5th km on B.C. road to Taladumuka	RD	BSY	1.17	1.17	0.75	0.75	0.75	0.10	31.03.2015	On-going	to be carried over to 2014-15
98	Bridge	Bridge over Machhabandha nallah on Gobara chhaka-Chaulia-Bamara road	RD	BSY	1.19	1.19	0.80	0.80	0.80	0.05	Completed		
99	Bridge	Bridge over Gutia Dandi nallah on Badakamar-Roda-Panigengutia road	RD	BSY	1.21	1.21	0.80	0.80	0.80	0.10	Completed		
100	Bridge	Bridge over Local nallah on Admunda-Lulla road	RD	BSY	1.21	1.21	0.01	0.01	0.01	0.05	Completed		
101	Bridge	Bridge over Jamsara nallah on Bandhamunda-Jhiripani road	RD	BSY	1.22	1.22	0.80	0.80	0.80	0.10	Dropped	Dropped	Dropped due to site complicity , not to be taken for 2014-15
102	Bridge	Bridge over Kanchudi nallah on Godipokhari-Andrei road	RD	BSY	1.24	1.24	0.20	0.20	0.20	0.10	Completed		
103	Bridge	Bridge over Cherupalli nallah on Cherupalli Agalpur road	RD	BSY	1.25	1.25	0.10	0.10	0.10	0.05	Completed		
104	Bridge	Bridge over Angu nallah on Sunathara-Angu-Hinudala road	RD	BSY	1.29	1.29	0.40	0.40	0.40	0.05	Completed		
105	Bridge	Bridge over Amaghat nallah on Ramachandrapur-Ghatuldunguri road	RD	BSY	1.37	1.37	0.01	0.01	0.01	0.05	Completed		
106	Bridge	Bridge over Local nallah at 3rd km. on Sasanapadar-Matridi road	RD	BSY	1.38	1.38	0.70	0.70	0.70	0.10	31.03.2015	On-going	to be carried over to 2014-15
107	Bridge	Bridge over Biriguda nallah on Jeypore-Balia-Boipariguda road	RD	BSY	1.39	1.39	0.05	0.05	0.05	0.05	Completed		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
108	Bridge	Bridge over Kanheidanda nallah on Malipada-Hadapada road	RD	BSY	1.41	1.41	0.50	0.50	0.50	0.11	Completed		
109	Bridge	Bridge over Janta Mahara nallah on Dhamnagar-Falapur road	RD	BSY	1.42	1.42	0.90	0.90	0.90	0.11	31.03.2015	On-going	to be carried over to 2014-15
110	Bridge	Bridge over Local nallah on Dolaposhi-Naibhanga road	RD	BSY	1.45	1.45	0.50	0.50	0.50	0.11	Completed		
111	Bridge	Bridge over Charbatia nallah on Haridaspur to Kolha road	RD	BSY	1.45	1.45	0.25	0.25	0.25	0.05	Completed		
112	Bridge	Bridge over Dudhiasole nallah on Jaibila-Dudhiasole road.	RD	BSY	1.51	1.51	0.90	0.90	0.90	0.11	31.03.2015	On-going	to be carried over to 2014-15
113	Bridge	Bridge over Putra nallah on Ambaguda-Hadia-Putra-Telia-Jamunda road	RD	BSY	1.55	1.55	0.60	0.60	0.60	0.05	Completed		
114	Bridge	Bridge over river Bhaskel on Umerkote-Badabasini road	RD	BSY	1.56	1.56	0.01	0.01	0.01	0.05	Completed		
115	Bridge	Bridge over Kelua nallah on Talua Musatikiri road	RD	BSY	1.59	1.59	1.00	1.00	1.00	0.10	31.03.2015	On-going	to be carried over to 2014-15
116	Bridge	Bridge over Ranjan nallah on Goudpali Saplat road	RD	BSY	1.63	1.63	0.60	0.60	0.60	0.05	Completed		
117	Bridge	Bridge over Baunsa nallah at 3rd km. on Banapur-Ayatpur road	RD	BSY	1.70	1.70	0.50	0.50	0.50	0.05	Completed		
118	Bridge	Bridge over Barabati nallah on Parataprudrapur Kenduli road.	RD	BSY	1.73	1.73	0.10	0.10	0.10	0.12	Completed		
119	Bridge	Bridge over Laba Nallah at 7.23 km on Jamudihi Chordhara road	RD	BSY	1.89	1.89	1.50	1.50	1.50	0.12	31.03.2015	On-going	to be carried over to 2014-15
120	Bridge	Bridge over Amrudi nallah on Godama-Hatikucha road	RD	BSY	1.90	1.90	0.70	0.70	0.70	0.05	Completed		
121	Bridge	Bridge over Brahamanajodi nallah on Jamakanadi-Bhejahandi road	RD	BSY	2.00	2.00	0.70	0.70	0.70	0.05	Completed		
122	Bridge	Bridge over Tentulikhunti nallah on Haldi Muribahal via Tentulikhunti road	RD	BSY	2.00	2.00	0.01	0.01	0.01	0.15	Completed		
123	Bridge	Bridge over Rajusankar nallah on Bailiguda-Sambai road	RD	BSY	2.02	2.02	0.01	0.01	0.01	0.05	Completed		
124	Bridge	Bridge over Dapa Nallah on Haripur Parjanga road	RD	BSY	2.04	2.04	1.50	1.50	1.50	0.11	30.06.2014	On-going	
125	Bridge	Bridge over Anlei nallah on Chandapur-Gurujanguli road.	RD	BSY	2.04	2.04	1.50	1.50	1.50	0.13	Completed		
126	Bridge	Bridge over Pipal nallah on PWD road-Bhikjharan road.	RD	BSY	2.10	2.10	0.15	0.15	0.15	0.14	Completed		
127	Bridge	Bridge over Murmuri nallah on Davla Akhidadar road	RD	BSY	2.10	2.10	1.00	1.00	1.00	0.15	31.03.2015	On-going	to be carried over to 2014-15

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
128	Bridge	Bridge over Banjari nallah on Gudesira-NH6 via Saiyan road	RD	BSY	2.19	2.19	1.00	1.00	1.00	0.14	Completed		
129	Bridge	Bridge over Kharmunda Jore on Kalangapali to Main Canal road	RD	BSY	2.20	2.20	1.20	1.20	1.20	0.05	Completed		
130	Bridge	Bridge over river Reba on Manjuri-Govindapur road	RD	BSY	2.29	2.29	1.00	1.00	1.00	0.12	Completed		
131	Bridge	Bridge over Arkhai nallah at 4th km on SH to Jodagola road	RD	BSY	2.29	2.29	1.00	1.00	1.00	0.14	Completed		
132	Bridge	Bridge over Kuanaria on Karanjia to Pakhara road	RD	BSY	2.35	2.35	1.50	1.50	1.50	0.11	30.06.2014	On-going	
133	Bridge	Bridge over river Nalia on PWD road-Bhatapur	RD	BSY	2.36	2.36	1.00	1.00	1.00	0.11	31.03.2015	On-going	to be carried over to 2014-15
134	Bridge	Bridge over Tamasa at 1st km on Korukonda to Kotapalli road	RD	BSY	2.44	2.44	0.50	0.50	0.50	0.15	31.12.2014	On-going	
135	Bridge	Bridge over Ulani nallah on Derenga-Ghantianali road	RD	BSY	2.54	2.54	1.50	1.50	1.50	0.13	31.03.2015	On-going	to be carried over to 2014-15
136	Bridge	Bridge over River Genguti at 1st km of Biroli Sathagaon road	RD	BSY	2.59	2.59	0.80	0.80	0.80	0.13	Completed		
137	Bridge	Bridge over river Andrajore on Pipalbhadri-Kutingpadar road	RD	BSY	2.69	2.69	0.30	0.30	0.30	0.05	Completed		
138	Bridge	Bridge over Nandira nallah on Sathapada-Lingrakata road	RD	BSY	2.77	2.77	1.50	1.50	1.50	0.13	30.06.2014	On-going	
139	Bridge	Bridge over Kantapal nallah on Sukinda-Kuhika road	RD	BSY	2.87	2.87	2.50	2.50	2.50	0.15	Completed		
140	Bridge	Bridge over Brahmani on Angadahat-Nangadahat road	RD	BSY	2.90	2.90	1.50	1.50	1.50	0.15	Completed		
141	Bridge	S.B. over Kuliarijore nallah on Kasira-Urduna via Beherapali road	RD	BSY	2.96	2.96	0.01	0.01	0.01	0.15	Completed		
142	Bridge	Bridge over Kapali Nallah at 5.5 km on Jhatiasahi Mangalapur road	RD	BSY	3.07	3.07	0.80	0.80	0.80	0.05	Completed		
143	Bridge	Bridge over Loharakhandi at 2nd km. on Bahadrapadar - Nandinipali via Gurabadi-Chadiapali rd	RD	BSY	3.10	3.10	1.00	1.00	1.00	0.15	Completed		
144	Bridge	Bridge over Gobarjoda nallah on Jarak-Jamunalia road	RD	BSY	3.18	3.18	1.50	1.50	1.50	0.05	Completed		
145	Bridge	Bridge over Hasnabad Nallah at 3.4 km on RD road to Pangata rd	RD	BSY	3.23	3.23	0.60	0.60	0.60	0.15	Completed		
146	Bridge	Bridge over Galia nallah on B.C.Road (Kuansar) to Chardhia	RD	BSY	3.33	3.33	2.00	2.00	2.00	0.15	Completed		
147	Bridge	Bridge over Salandi River on Jamnda to Bagdafa road	RD	BSY	3.36	3.36	2.38	2.38	2.38	0.15	31.03.2015	On-going	to be carried over to 2014-15

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
148	Bridge	Bridge over Kokolaba nallah on Gayaganda-Nabagochha road	RD	BSY	3.47	3.47	2.00	2.00	2.00	0.05	Completed		
149	Bridge	Box cell culvert 2nos on Benga & Sapua nallah on Achalkota RD road to Old CS	RD	BSY	3.85	3.85	2.10	2.10	2.10	0.15	30.06.2014	On-going	
150	Bridge	Bridge over Ghodadian nallah on Kumursingha-Inkarbandha-Pondapur road	RD	BSY	1.13	1.13	0.01	0.01	0.01	0.05	Completed		
151	Bridge	Bridge over Chikiti nallah on PWD road-Thalabartana road	RD	BSY	1.41	1.41	0.01	0.01	0.01	0.05	Completed		
152	Bridge	Bridge over Luhurapali Nallah on Luisingha Badibahal road	RD	BSY	1.46	1.46	0.01	0.01	0.01	0.05	Completed		
153	Bridge	Bridge over Rengutia nallah on Kodala-Rengutipali road	RD	BSY	1.23	1.23	0.10	0.10	0.10	0.05	Completed		
154	Bridge	Bridge over Rushikulya Tributary on Ranjhali-Hundata-Hottapur road	RD	BSY	1.61	1.61	0.10	0.10	0.10	0.05	Completed		
155	Bridge	Bridge over Sandhi nallah on PWD road to Bhagabanpur	RD	BSY	1.34	1.34	0.05	0.05	0.05	0.05	Completed		
156	Bridge	Bridge over river Gobari on Raghudeipur-Raitundi road	RD	BSY	3.88	3.88	0.50	0.50	0.50	0.15	30.06.2014	On-going	
157	Road	N.H.6 to Mahakhand	RD	MORD Govt. of India.	0.96	1.02	NA	NA	0.00	0.00	31.03.2015	On-going	
158	Road	Jeypore to Gadapadar road	RD	-do-	1.51	1.51	NA	NA	0.45	0.00	Completed	provide all weather connectivity	
159	Road	Bodigam to Tokiguda	RD	-do-	2.84	2.87	NA	NA	0.52	0.00	Completed	provide all weather connectivity	
160	Road	MDR-26 to Hatibarikona	RD	-do-	1.16	1.29	NA	NA	0.91	0.00	Completed	provide all weather connectivity	
161	Road	Loharkani to Gumidora	RD	-do-	2.41	2.48	NA	NA	1.02	0.00	Completed	provide all weather connectivity	
162	Road	B.S. Padar to Singsari	RD	-do-	2.49	2.32	NA	NA	0.00	0.00	31.03.2015	On-going	
163	Road	NH-23 to Kareiput	RD	-do-	2.87	3.13	NA	NA	0.00	0.00	Completed	provide all weather connectivity	
164	Road	PWD road to Erla Reach-2	RD	-do-	2.49	2.97	NA	NA	1.39	0.00	Completed	provide all weather connectivity	
165	Road	RD Road to Badkatoli	RD	-do-	0.96	1.09	NA	NA	0.12	0.00	31.03.2015	On-going	
166	Road	Gundiadihi to Harasmara	RD	-do-	1.00	1.04	NA	NA	0.81	0.00	Completed	provide all weather connectivity	
167	Road	R.D. Road to Lakraghana	RD	-do-	1.25	1.44	NA	NA	0.13	0.00	Completed	provide all weather connectivity	
168	Road	Alanda to Balbeng	RD	MORD Govt. of India.	1.44	1.44	NA	NA	0.83	0.00	Completed	provide all weather connectivity	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
169	Road	Sindhekela to Deheli	RD	-do-	1.18	1.25	NA	NA	1.04	0.00	Completed	provide all weather connectivity	
170	Road	Belpada to Chapatkhandia	RD	-do-	1.23	1.08	NA	NA	0.78	0.00	28.02.2015	On-going	
171	Road	Artal to Dudhel	RD	-do-	1.22	1.01	NA	NA	0.41	0.00	Completed	provide all weather connectivity	
172	Road	RD Road to Poragaon	RD	-do-	1.06	1.11	NA	NA	0.98	0.00	Completed	provide all weather connectivity	
173	Road	Kandel to Karlahunta	RD	-do-	1.24	1.02	NA	NA	0.39	0.00	Completed	provide all weather connectivity	
174	Road	L-23 to Bautisole	RD	-do-	2.64	2.29	NA	NA	1.36	0.00	Completed	provide all weather connectivity	
175	Road	Binjili to Dadhiaguda	RD	-do-	2.01	2.22	NA	NA	1.96	0.00	Completed	provide all weather connectivity	
176	Road	Maidalpur to Aunli (Part-A)	RD	-do-	1.38	1.57	NA	NA	1.34	0.00	Completed	provide all weather connectivity	
177	Road	Kodomeri to Kermeli	RD	-do-	4.23	3.47	NA	NA	2.66	0.00	Completed	provide all weather connectivity	
178	Road	PS Road to Singiput	RD	-do-	1.57	1.68	NA	NA	1.54	0.00	Completed	provide all weather connectivity	
179	Road	NH-200 to Bamandagarh	RD	-do-	2.84	2.58	NA	NA	1.99	0.00	Completed	provide all weather connectivity	
180	Road	NH-23 to Sialikudar	RD	-do-	2.88	2.99	NA	NA	2.62	0.00	Completed	provide all weather connectivity	
181	Road	Sibtola to Fatkara	RD	-do-	1.24	1.07	NA	NA	0.90	0.00	Completed	provide all weather connectivity	
182	Road	Uperjhar to Rugudipali (B)	RD	-do-	1.06	1.04	NA	NA	1.01	0.00	Completed	provide all weather connectivity	
183	Road	Kutumdola - Patherkhanda via Magurbeda	RD	-do-	1.89	1.60	NA	NA	1.19	0.00	Completed	provide all weather connectivity	
184	Road	Talabalali to Raitabahal(NH6 to Chermancha)	RD	-do-	1.55	1.43	NA	NA	0.43	0.00	Completed	provide all weather connectivity	
185	Road	N.H.6 to Budhakhaman	RD	-do-	1.94	1.80	NA	NA	0.54	0.00	Completed	provide all weather connectivity	
186	Road	Saruali to Tainsira	RD	-do-	2.65	2.46	NA	NA	1.03	0.00	31.07.2014	On-going	
187	Road	Saruali to Baidharnagar	RD	-do-	1.41	1.32	NA	NA	0.42	0.00	Completed	provide all weather connectivity	
188	Road	N.H.23 to Singuri	RD	-do-	2.15	1.94	NA	NA	0.65	0.00	Completed	provide all weather connectivity	
189	Road	Asannali to Nalabandha	RD	-do-	2.96	2.64	NA	NA	1.20	0.00	Completed	provide all weather connectivity	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
190	Road	N.H.6 to Danara	RD	-do-	1.67	1.50	NA	NA	0.48	0.00	Completed	provide all weather connectivity	
191	Road	Salohi to Jharmunda	RD	-do-	1.96	1.83	NA	NA	0.96	0.00	Completed	provide all weather connectivity	
192	Road	Gandam to Kholdihi	RD	-do-	2.83	2.63	NA	NA	1.09	0.00	Completed	provide all weather connectivity	
193	Road	S.H. to Kadapathar	RD	-do-	2.11	2.01	NA	NA	0.99	0.00	Completed	provide all weather connectivity	
194	Road	B.Kuskulia to Dehuripal	RD	-do-	2.10	1.92	NA	NA	0.24	0.00	31.03.2015	On-going	
195	Road	R.D. Road (Mahasindhu) to Gundiapali	RD	-do-	2.70	2.59	NA	NA	1.29	0.00	Completed	provide all weather connectivity	
196	Road	Dharampur to Sunaripada	RD	-do-	1.29	1.29	NA	NA	0.43	0.00	Completed	provide all weather connectivity	
197	Road	Petpura Chhak to Landijhari	RD	-do-	1.76	1.66	NA	NA	0.60	0.00	Completed	provide all weather connectivity	
198	Road	Rengali to Pardesipali	RD	-do-	1.14	1.02	NA	NA	0.63	0.00	Completed	provide all weather connectivity	
199	Road	Kultapada to Kudamunda	RD	-do-	1.60	1.44	NA	NA	0.67	0.00	Completed	provide all weather connectivity	
200	Road	Nuamura to Haldi	RD	-do-	2.06	1.83	NA	NA	0.70	0.00	Completed	provide all weather connectivity	
201	Road	Ghosaramal to Landimal	RD	-do-	1.36	1.15	NA	NA	0.63	0.00	Completed	provide all weather connectivity	
202	Road	SH-24 to Kankanpada Via-Hatibahal	RD	-do-	1.81	1.68	NA	NA	0.69	0.00	Completed	provide all weather connectivity	
203	Road	Badmal to Sagjuri	RD	-do-	2.87	2.32	NA	NA	1.34	0.00	Completed	provide all weather connectivity	
204	Road	RD Road to Teleimal	RD	-do-	1.27	1.19	NA	NA	0.76	0.00	Completed	provide all weather connectivity	
205	Road	Rasantala to Hatibari	RD	-do-	1.64	2.84	NA	NA	1.15	0.00	Completed	provide all weather connectivity	
206	Road	Katarpara Lenkasahi via Sankilo.	RD	-do-	2.10	2.76	NA	NA	0.77	0.00	Completed	provide all weather connectivity	
207	Road	Guluba to Balipanka	RD	-do-	2.35	2.34	NA	NA	0.00	0.00	31.10.2014	On-going	
208	Road	R.D. Road to Argal	RD	-do-	1.58	2.23	NA	NA	0.11	0.00	30.06.2014	On-going	
209	Road	NH6 to PinguRoad	RD	-do-	1.94	2.72	NA	NA	0.79	0.00	Completed	provide all weather connectivity	
210	Road	T3Kedarpur (079)	RD	-do-	2.43	2.95	NA	NA	1.17	0.00	Completed	provide all weather connectivity	
211	Road	MadhabSarana	RD	-do-	1.45	1.50	NA	NA	0.35	0.00	28.02.2015	On-going	
212	Road	RD RoadSolabandi	RD	-do-	1.20	1.33	NA	NA	0.16	0.00	30.09.2014	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
213	Road	Anseikala (L-22)Jugudidhar	RD	-do-	1.04	1.56	NA	NA	1.08	0.00	31.03.2015	On-going	
214	Road	MaldaDhanurjajpur	RD	-do-	1.20	1.56	NA	NA	1.10	0.00	Completed	provide all weather connectivity	
215	Road	PadmapurKathabaunsuli	RD	-do-	3.04	3.76	NA	NA	2.03	0.00	31.03.2015	On-going	
216	Road	BanamaliputNandapur	RD	-do-	3.30	3.36	NA	NA	0.23	0.00	Completed	provide all weather connectivity	
217	Road	(ii) Tangabilla (Nuabeda Chhak)Sukruli (Manharpur)	RD	-do-	1.12	1.40	NA	NA	0.51	0.00	Completed	provide all weather connectivity	
218	Road	(ii) S.H-49Batpalasa	RD	-do-	2.39	2.99	NA	NA	1.01	0.00	Completed	provide all weather connectivity	
219	Road	Pasara (T-6)Mundagaon	RD	-do-	2.56	3.28	NA	NA	0.97	0.00	31.12.2014	On-going	
220	Road	KerabadiShrambadi	RD	-do-	0.81	1.04	NA	NA	0.68	0.00	Completed	provide all weather connectivity	
221	Road	ParampangaDadakangaia	RD	-do-	2.19	2.21	NA	NA	0.23	0.00	Completed	provide all weather connectivity	
222	Road	BC Road to Taladumuka	RD	-do-	3.14	3.33	NA	NA	1.81	0.00	Completed	provide all weather connectivity	
223	Road	RD road (Bhismagiri) to Alara (12/150 to 16/550Km)	RD	-do-	2.01	1.89	NA	NA	0.72	0.00	Completed	provide all weather connectivity	
224	Road	PWD road to Hatiadi	RD	-do-	1.72	1.70	NA	NA	0.66	0.00	Completed	provide all weather connectivity	
225	Road	RD road to Biribatia (0/0 to 6/80) Km	RD	-do-	2.39	2.43	NA	NA	0.80	0.00	Completed	provide all weather connectivity	
226	Road	Jajanga - Jamitira	RD	-do-	2.99	2.60	NA	NA	1.81	0.00	Completed	provide all weather connectivity	
227	Road	R.D.Road- Kataniposi (Ajayapur)	RD	-do-	2.61	2.91	NA	NA	0.76	0.00	30.09.2014	On-going	
228	Road	Tangabilla Kenjhra	RD	-do-	1.75	2.05	NA	NA	0.82	0.00	Completed	provide all weather connectivity	
229	Road	KarchamaltoBadamasigam	RD	-do-	1.67	1.66	NA	NA	0.41	0.00	Completed	provide all weather connectivity	
230	Road	NandahanditoMentri	RD	-do-	3.36	3.37	NA	NA	1.03	0.00	Completed	provide all weather connectivity	
231	Road	DEOBANDHA TO JHARIGAM[PART-B]	RD	-do-	3.17	3.16	NA	NA	0.31	0.00	31.03.2015	On-going	
232	Road	Bhaliadihi to Panibhandar	RD	-do-	2.54	2.74	NA	NA	0.83	0.00	Completed	provide all weather connectivity	
233	Road	Solapata to Raghunathpur	RD	-do-	2.53	2.53	NA	NA	0.98	0.00	Completed	provide all weather connectivity	
234	Road	Pakangaon Junction to Balaskumpa (Reach-A)	RD	-do-	2.53	2.65	NA	NA	1.21	0.00	Completed	provide all weather connectivity	
235	Road	MDR 26 to Baghlata	RD	-do-	2.05	2.23	NA	NA	0.14	0.00	30.09.2014	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
236	Road	Bhadrak - Geltua Kaupur	RD	-do-	3.65	3.69	NA	NA	1.01	0.00	Completed	provide all weather connectivity	
237	Road	B.C Road to Gupraganga	RD	-do-	3.29	3.37	NA	NA	0.27	0.00	Completed	provide all weather connectivity	
238	Road	Baghiapada to Birigada Road	RD	-do-	2.45	2.53	NA	NA	0.49	0.00	Completed	provide all weather connectivity	
239	Road	Nadiasapur to Zira	RD	-do-	3.02	3.39	NA	NA	0.78	0.00	Completed	provide all weather connectivity	
240	Road	MDR-64 (Sikiri) to Allapur rod	RD	-do-	1.45	1.47	NA	NA	0.66	0.00	Completed	provide all weather connectivity	
241	Road	Zeera to Kherasa	RD	-do-	2.62	3.03	NA	NA	0.87	0.00	Completed	provide all weather connectivity	
242	Road	NH-5 to Bangaraguntha	RD	-do-	2.74	2.82	NA	NA	0.21	0.00	31.12.2014	On-going	
243	Road	Barunde to Mukundpur	RD	-do-	3.50	3.58	NA	NA	0.30	0.27	30.09.2014	On-going	
244	Road	Block HQ to Sarakana	RD	-do-	1.79	1.79	NA	NA	0.52	0.00	Completed	provide all weather connectivity	
245	Road	Gurujinga to Keranga road	RD	-do-	3.43	3.53	NA	NA	0.55	0.00	Completed	provide all weather connectivity	
246	Road	Jakela-Gania	RD	-do-	2.48	2.47	NA	NA	0.73	0.00	Completed	provide all weather connectivity	
247	Road	Bhapur-Sagargaon Road	RD	-do-	2.72	2.87	NA	NA	0.10	0.00	28.02.2015	On-going	
248	Road	Gadisagada-Karamala	RD	-do-	1.81	1.76	NA	NA	0.61	0.00	Completed	provide all weather connectivity	
249	Road	NH-42 to Khandual	RD	-do-	1.34	1.24	NA	NA	0.49	0.00	30.09.2014	On-going	
250	Road	Para to Jharachhat Para to Jharachhat (Budhapal to Kandajharan)	RD	-do-	1.92	1.73	NA	NA	0.68	0.00	30.09.2014	On-going	
		WATER RESOURCES											
		Major and Medium Irrigation											
		Spillover Projects from 2012-13											
1	Drainage	Sluice cum VRB at RD 30m of Samsarpur sabua link drain and its renovation under HLC Range-I	WR	NABARD	1.08	1.26	0.25	0.25	0.00	0.00	Completed	120ha. agriculture land retrieved	
2	Flood protection	Construction of flood bank of river Kantejodi to protect village Jakara & Tentiapada including construction of a low cost pile bridge to connect Tentiapada & Jakara	WR	NABARD	1.14	1.14	0.35	0.35	0.43	0.54	31.03.2015	On-going	
3	Flood protection	Construction to right flood bank of river Bahuda to protect village Nuapada, (Dera sahi to Sila sahi) Dhanarasi sasan to Dhanarasi, Nandigam and left flood bank of river Bahuda to protect village Sundarada to Deluapada	WR	NABARD	1.47	1.47	0.10	0.10	0.15	0.00	Completed	2000ha. area protected from flood	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4	Flood protection	Restoration to Nilaguda Nalla to protect village Kinigam	WR	NABARD	1.31	1.31	0.10	0.10	0.30	0.00	Completed	150ha. agriculture land protected from flood	
5	Flood protection	Restoration to left bank of river Vansadhara near Kasinagar.	WR	NABARD	1.85	1.85	0.25	0.25	0.56	0.00	Completed	190ha. agriculture land protected from flood	
		New Projects for 2013-14											
6	Flood Control	Flood protection work to Right flood bank on river Ghodahada near village Gulunda, Guma, Tileswar Baladia, Sundiapalli, Ambagom, Samantapur & Jalanara	WR	NABARD	2.51	2.51	0.35	0.35	0.57	0.00	Completed	480ha. area protected from flood	
7	Flood Control	Protection work on left side of River Ramanandi from village Jakameripalli to Jalameripalli	WR	NABARD	3.10	3.10	0.50	0.50	0.32	0.00	Completed	900ha. area protected from flood	
8	Irrigation	Imp.to Markana Minor from R.D. 00 to 9.40 K.M. by providing C.C. Lining	WR	NABARD	2.25	2.25	0.55	0.55	0.36	0.00	Completed	100ha. Irr. Potential stabilised	
9	Irrigation	Imp. to Right Main Canal from Rd 17922 m to 25420m of Ghodahada Irr. Project.	WR	NABARD	3.26	3.26	0.53	0.53	0.07	0.00	Completed	2054ha. Irr. Potential stabilised	
10	Flood Control	Restoration to Nilaguda Nalla to protect village Kinigam	WR	NABARD	1.31	1.31	0.10	0.10	0.30	0.00	Completed	150ha. agriculture land protected from flood	
11	Flood Control	Protection work on both sides of River Ghodahada near village Talasing	WR	NABARD	2.24	2.24	0.50	0.50	0.56	0.15	31.03.2015	On-going	
12	Flood Control	Imp. to Daya Left Embankment from Gadasahi to Nuagaon (RD 51.50 to 60.0km.)	WR	NABARD	3.21	3.21	0.50	0.50	0.77	0.00	Completed	2500ha. area protected from flood	
13	Flood Control	Protection to Kuakhai left embankment from R.D 3.385km to 4.075km including construction of spurs at RD 3.690km, 3.730km, 3.770km, 3.810km and 3.850km near village Bhainchua.	WR	NABARD	2.53	2.53	0.35	0.35	0.15	0.00	Completed	500ha. area protected from flood	
14	Flood Control	Restoration to Baragaon saline Gherry from RD 3.80 to 10.00km	WR	NABARD	3.62	3.62	1.00	1.00	0.00	0.00	Completed	1100ha. area protected from flood	
15	Flood Control	Protection to scoured Bank on Kuakhai Left embankment near village Nuapatana and Hansapal NH-5 Bridge.	WR	NABARD	2.05	2.05	0.50	0.50	0.09	0.00	Completed	550ha. area protected from flood	
		Minor Irrigation											
		SPILLOVER PROJECTS FROM 2009-10											
16	A	Sulia (RIDF-VII)	WR	NABARD	1.15	1.08					31.03.2015	On-going	Delayed due to LA dispute
17	A	Kengtinalla (RIDF-VIII)	WR	NABARD	3.06	2.71					31.03.2015	On-going	Delayed due to LA dispute
18	A	Bhogara (RIDF-IX)	WR	NABARD	2.48	2.48					31.03.2015	On-going	Delayed due to LA dispute

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
19	A	Malaguni Stg-II (RIDF-IX)	WR	NABARD	1.55	1.55					31.03.2015	On-going	Delayed due to LA dispute
20	A	Ghensali D/W-II, Bijiram (RIDF-X)	WR	NABARD	3.44	3.44					31.03.2015	On-going	Delayed due to LA dispute
21	A	Dianpathara (RIDF-X)	WR	NABARD	1.59	1.59					31.03.2015	On-going	Delayed due to LA dispute
22	A	Darh (RIDF-X)	WR	NABARD	1.55	1.55					31.03.2015	On-going	Delayed due to LA dispute
23	A	Saraswatianalla (RIDF-X)	WR	NABARD	1.01	1.01					31.03.2015	On-going	Delayed due to LA dispute
24	A	Kantheswarapur (RIDF-XII)	WR	NABARD	1.63	1.87				0.40	31.03.2015	On-going	Delayed due to LA dispute
25	A	Kharupani (RIDF-XII)	WR	NABARD	1.52	1.74					31.03.2015	On-going	Delayed due to LA dispute
26	A	Kulthijore (RIDF-XII)	WR	NABARD	1.15	1.20					31.03.2015	On-going	Delayed due to LA dispute
27	A	Chacharabhata (AIBP-III)	WR	AIBP	1.60	1.60	1.00			0.60	31.03.2015	On-going	Delayed due to LA dispute
28	A	Dabljore (AIBP-III)	WR	AIBP	2.42	4.97	0.01	1.00	0.90	0.00	31.03.2015	On-going	Delayed due to LA dispute
29	A	Maruburu (AIBP-III)	WR	AIBP	1.56	1.56	1.00				31.03.2015	On-going	Delayed due to LA dispute
30	A	Rangamguda (AIBP-III)	WR	AIBP	3.30	4.01	0.50	0.01	0.01	0.50	31.03.2015	On-going	Delayed due to LA dispute
31	A	Sahajajore (AIBP-III)	WR	AIBP	2.08	3.62	0.01	0.01		0.02	31.03.2015	On-going	Delayed due to LA dispute
32	A	Sahajoti (AIBP-III)	WR	AIBP	1.06	1.06	0.01	0.10	0.04		31.03.2015	On-going	Delayed due to LA dispute
		SPILL OVER PROJECTS FROM 2010-11											
33	A	Mahakurpali (RIDF-XI)	WR	NABARD	1.04	1.19	-	-	-	-	31.03.2015	On-going	Delayed due to LA dispute
34	A	Nuamunda (RIDF-XIV)	WR	NABARD	1.04	1.04	0.40	0.50	0.50	0.30	31.03.2015	On-going	Delayed due to LA dispute
35	A	Kharikuti (RIDF-XIV)	WR	NABARD	2.71	2.71	0.01	0.30	0.28		31.03.2015	On-going	Delayed due to LA dispute
36	A	Laxmipur (AIBP-III)	WR	AIBP	3.99	3.99	1.00	0.10	0.04		31.03.2015	On-going	Delayed due to LA dispute
37	A	Kantapal (RIDF-XI)	WR	NABARD	1.38	1.31					31.03.2015	On-going	Delayed due to LA dispute
38	A	Nuamundakata (RIDF-XI)	WR	NABARD	1.47	1.47					31.03.2015	On-going	Delayed due to LA dispute
39	A	Akalijharan (RIDF-XIV)	WR	NABARD	1.26	1.26	0.01			0.02	31.03.2015	On-going	Delayed due to LA dispute
		SPILL OVER PROJECTS FROM 2011-12											
40	A	Matulijore (RIDF-XIII)	WR	NABARD	2.24	2.11	0.20	0.25	0.17		Completed		
41	A	Lamer (RIDF-XIV)	WR	NABARD	2.70	1.27	0.20			0.30	31.03.2015	On-going	Delayed due to LA dispute
42	A	Kutingpadar (RIDF-XIV)	WR	NABARD	1.17	1.17	0.08			0.08	31.03.2015	On-going	Delayed due to LA dispute
43	A	Gadijore (AIBP-IV)	WR	AIBP	3.72	4.00	0.50				31.03.2015	On-going	Delayed due to LA dispute
44	A	Mangalajore (AIBP-IV)	WR	AIBP	2.47	2.81	0.10	0.02	0.02	0.05	31.03.2015	On-going	Delayed due to LA dispute
45	A	Subarnarekha (AIBP-IV)	WR	AIBP	1.30	1.80	0.50	0.40	0.37		Completed		
46	A	Sardhapur (RIDF-XIV)	WR	NABARD	2.80	1.14	0.20	0.60	0.58	0.20	31.03.2015	On-going	Delayed due to LA dispute
47	A	Kutlabhata (AIBP-IV)	WR	AIBP	1.99	3.40	0.49			0.20	31.03.2015	On-going	Delayed due to LA dispute
48	A	Badajharan (RIDF-XIV)	WR	NABARD	1.78	1.78	0.01			0.10	31.03.2015	On-going	Delayed due to LA dispute
49	A	Saldihi (RIDF-XIII)	WR	NABARD	3.19	3.19	0.20			0.46	31.03.2015	On-going	Delayed due to LA dispute
		Spill over projects from 2012-13											
50	A	Dahuka (RIDF-XIV)	WR	NABARD	3.07	2.88	0.90			0.50	31.03.2015	On-going	Delayed due to public agitation
51	A	Kaibalyapur (RIDF-XIV)	WR	NABARD	1.02	1.02	0.80				31.03.2015	On-going	
52	A	Majhiakhanda (RIDF-XIII)	WR	NABARD	3.37	3.37	1.00			0.50	31.03.2015	On-going	
53	A	Bhalujhar (RIDF-XIII)	WR	NABARD	1.76	1.57	0.50	0.80	0.72	0.00	31.03.2015	On-going	
54	A	Amrutia (RIDF-XI)	WR	NABARD	2.00	2.00					31.03.2015	On-going	
55	A	Sunatunguri (RIDF-XIV)	WR	NABARD	1.73	1.73	0.20	0.01	0.00		31.03.2015	On-going	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
56	A	Kanpurinalla (RIDF-XIV)	WR	NABARD	1.51	1.51	0.50	0.01			31.03.2015	On-going	
57	A	Jhillinalla (RIDF-XIV)	WR	NABARD	2.36	2.36	0.02	0.01			31.03.2015	On-going	
		New Projects for 2013-14											
58	A	Arikul (RIDF-XII)	WR	NABARD	2.64	2.64	0.30	0.10	0.07	0.10	31.03.2015	On-going	
59	A	Kanabindha (RIDF-XII)	WR	NABARD	2.53	2.53	0.01			0.00	31.03.2015	On-going	
60	A	Ghoghar (RIDF-XII)	WR	NABARD	2.16	2.16	0.30	0.01	0.00	0.25	31.03.2015	On-going	
61	A	Krushnasagar Donuru (RIDF-XIV)	WR	NABARD	2.78	2.78	0.01		3.34		Completed		
62	A	Bhusubhusa (RIDF-XIV)	WR	NABARD	1.05	1.01	0.05	0.20	0.19	0.00	31.03.2015	On-going	
63	A	Lamer (RIDF-XIV)	WR	NABARD	1.27	1.27	0.10		0.73	0.20	Completed		
64	A	Kumkudinala (RIDF-XIV)	WR	NABARD	2.09	2.08	0.20	0.20	0.18		31.03.2015	On-going	
		WORKS DEPARTMENT											
		Spill over projects from 2012-13											
1	Bridge	Construction of H.L. Bridge over Triveni Nallah on Panchada-Dasmanthapur-Giriligumma road.	Works	KBK (RLTAP)	3.35	3.35	0.00	2.39	2.39	0.00	Completed	Providing all weather connectivity	
2	Road	Improvement to Panchada-Dasmanthapur-Giriligumma road from 14/200km to 19/150km.	Works	One Time ACA	3.00	3.00	0.60	0.79	0.79	0.00	Completed	Providing all weather connectivity	
		New Projects for 2013-14											
3	Bridge	Construction of bridge over Madhipur nallah on Pipili-Jatani road (such as construction of box cell culvert at 2/700km & H.L.bridges at 2/840km & 3/080km.)	Works	State Plan (General)	2.91	3.07	0.33	0.66	0.66	0.00	Completed	Providing all weather connectivity	
4	Bridge	Construction of H.L. Bridge over Ghanthia Nallah at 7/400km on Dhenkanal -Sankarpur road	Works	State Plan (General)	1.85	1.85	0.50	0.72	0.72	0.00	Completed	Providing all weather connectivity	
5	Bridge	Construction of bridge over Paniposi at 0/950km on Bisoi-Rairangpur-Tiringi road	Works	State Plan (General)	1.34	1.34	0.70	0.70	0.70	0.00	Completed	Providing all weather connectivity	
6	Road	Improvement to Baliguda-Muniguda road from 78/0 to 80/0km and 82/0 to 84/500km.	Works	State Plan (General)	1.96	1.96	0.25	0.25	0.25	0.00	Completed	Providing all weather connectivity	
7	Road	Improvement of Kamarda-Baliapal road from 7/420km to 8/590km and 9/550 to 10/300km	Works	State Plan (General)	3.38	3.38	0.85	1.71	1.71	0.00	Completed	Providing all weather connectivity	
8	Road	Upgradation of Biraharekrushnapur-Baliguali - Talabania road(ODR) from 0/00 to 6/060km.	Works	One Time ACA	3.00	3.00	0.78	0.85	0.85	0.00	Completed	Providing all weather connectivity	
9	Road	Upgradation of Kulad -Talcher road (ODR) from 0/0 to 4/750km	Works	One Time ACA	3.00	3.00	1.34	1.25	1.25	0.00	Completed	Providing all weather connectivity	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
10	Road	Upgradation of Palabani-Asanjoda road(MDR-86) from 1/550 to 2/931km	Works	One Time ACA	2.50	2.50	0.50	1.07	1.07	0.00	Completed	Providing all weather connectivity	
11	Road	Construction such as widening of Gopapali-Panposh-Bisra-Jareikela road(MDR-32) from 0/620 to 4/775km.	Works	One Time ACA	2.00	2.00	0.90	0.90	0.90	0.00	Completed	Providing all weather connectivity	
12	Road	Construction such as widening of Bhawanipatna-Gunpur-Kashipur road(SH-44) from 32/0 to 35/500km.	Works	One Time ACA	3.00	3.00	2.00	0.50	0.50	0.00	Completed	Providing all weather connectivity	
13	Road	Improvement to Deogaon -Tikrapada road such as W/S from km 14/800 to 17/000 km	Works	KBK (RLTAP)	1.50	1.50	0.70	0.74	0.74	0.00	Completed	Providing all weather connectivity	
14	Road	Improvement to Sahajbahal-Siali-Bhimtikira Canal road	Works	KBK (RLTAP)	1.50	1.50	0.68	0.70	0.70	0.00	Completed	Providing all weather connectivity	
15	Road	Improvement to Balangir-Arjunpur-Tusra-Deogaon road such as W/S from km 28/200 to 30/200 km	Works	KBK (RLTAP)	1.50	1.50	1.03	1.32	1.32	0.00	Completed	Providing all weather connectivity	
16	Road	Improvement such as single lane to intermediate lane Kantabanji-Tureikela from (ODR) from 9/0 to 10/300km	Works	KBK (RLTAP)	1.00	1.00	6.00	0.63	0.63	0.00	Completed	Providing all weather connectivity	
17	Road	Improvement such as single lane to intermediate lane Kantabanji-Gudighat-Tikrapada road from (ODR) from 9/0 to 11/250km	Works	KBK (RLTAP)	1.46	1.46	1.01	1.21	1.21	0.00	Completed	Providing all weather connectivity	
		H & UD DEPARTMENT											
		SPILL OVER PROJECTS FROM 2009-10											
1		Impvt. of W/S to Athagarah NAC (SP)	H & .U.D.	GOO	1.33	1.33	0.00	0.00	0.00	0.00	Completed		
		SPILL OVER PROJECTS FROM 2010-11											
2		Impvt. of W/S to Jeypur Municipality (RLTAP)	H & .U.D.	GOI (SCA)	1.96	2.60	0.71	0.71	0.21	0.58	31.03.2015	On-going	Work under progress
3		Impvt. of W/S to Tarava (RLTAP)	H & .U.D.	GOI (SCA)	3.50	3.50	0.78	0.78	0.67	0.11	31.03.2015	On-going	Work under progress
4		Replacement of 700mm dia PSC rising main with M.S pipe from Ghatikia to Bharatpur. (1.5)KM	H & .U.D.	GOO	1.49	1.49	0.42	0.42	0.42	0.00	Completed		
		E and TE & T											
		SPILL OVER PROJECTS FROM 2010-11											
1		Const. of New Ladies Hostel at WP, BBSR	ETET	State Govt.	1.75	1.78	1.75	0.00	1.29	0.00	31.11.2014	On-going	
		SPILL OVER PROJECTS FROM 2011-12											
2		Const of Boys Hostel including EI & PH at SIPT, Patamundaj	ETET	State Govt.	1.57	0.00	1.57	0.00	1.07	0.00	Completed	For use of Students	

List of Projects costing above Rs.1.00 crore identified for completion during 2013-14 under Zero Based Investment Review

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency NABARD RIDF	Original cost	Revised cost	B.E for 202-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for 2013-14	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	-	Rural Development Department											
	-	New Projects for 2013-14											
1	Bridge	S.B. over Salki nallah at 1st. Km. on Baghiapada-Sagada road 12x10.77mtr	RD	RIDF-XII	3.78	3.78	1.00	1.00	1.00		31.12.13	On-going	
2	Bridge	H.L. Bridge over over river Kusei at 16th km on Harichandanapur- Daitary road 2 x 21.75m	RD	RIDF-XIII	3.02	3.02	1.50	1.50	1.50	1.00	31.3.14	On-going	
3	Bridge	H.L. bridge over river Bansadhara on Dangosorada-Piskapanga road 4x30.63 m	RD	RIDF-XIV	2.74	2.74	0.10	0.10	0.10	0.0001	31.3.14	On-going	
4	Bridge	H.L. bridge over Laxmipur nallah at 21st km. on Boudh-Dhialpur road 3 x 25.35m	RD	RIDF-XIV	2.95	2.95	1.00	1.00	1.00	0.60	31.3.14	On-going	
5	Bridge	H.L. bridge over river Genguti at 10/10 km. on Mangarajpur-Kampada-Iswarpur road 2 x 30.63m.	RD	RIDF-XIV	3.60	3.60	1.00	1.00	1.00	0.70	31.3.14	On-going	
6	Bridge	Bridge over Tamasa nallah on MV-5 to MV 44 via MV 1 & MV 4 at 3rd km.	RD	RIDF-XVII	1.57	1.57	1.00	1.00	1.00	0.50	31.3.14	On-going	
7	Bridge	H.L. bridge over Katangi nallah on Khaprakhol-Juria road (100 m)	RD	RIDF-XVII	2.43	2.43	1.00	1.00	1.00	0.60	31.3.14	On-going	
8	Bridge	Bridge over river Kushabhadra at 3rd km. on Kaptipada-Padadiha via Kulialam-Sanadei rd (100 m)	RD	RIDF-XVII	2.98	2.98	1.50	1.50	1.50	1.20	31.3.14	On-going	
9	Bridge	Bridge over Pandra nallah on Antantapur- Balibo road	RD	RIDF-XVII	3.15	3.15	1.82	1.82	1.82	0.20	31.12.13	On-going	
10	Bridge	Bridge over river Sonegarh on Tepren to Bandhapada road, Deogaon Block.	RD	RIDF-XVII	3.84	3.84	2.50	2.50	2.50	1.00	31.3.14	On-going	
11	Bridge	Bridge over Badajore on Tarabha-Sankulei road (50 m)	RD	RIDF	1.37	1.37	0.30	0.30	0.30	0.80	31.12.13	On-going	
12	Bridge	Bridge over Amguda nallah on Lanjigarh-Bijepur road.	RD	RIDF	1.47	1.47	0.30	0.30	0.30	0.10	31.12.13	On-going	
13	Bridge	Bridge over Kandia nallah at Nadigaon on Dhusuri-Nadigaon road (60mtr)	RD	RIDF	1.58	1.58	0.30	0.30	0.30	1.00	31.12.13	On-going	
14	Bridge	Bridge over Gobari nallah Drainage cut on Lalitgiri-Haribhaktapur road (50 m)	RD	RIDF	2.09	2.09	0.50	0.50	0.50	0.70	31.12.13	On-going	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency NABARD RIDF	Original cost	Revised cost	B.E for 2012-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for 2013-14	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Bridge	SB over Rukuda nallah (Lima) on RD Road to Bhadimarah road	RD	RIDF	2.23	2.23	0.30	0.30	0.30	1.50	31.12.13	On-going	
16	Bridge	HL Bridge over Lingara nallah on Jorapada - Purunakote road	RD	RIDF	2.99	2.99	0.30	0.30	0.30	1.50	31.3.14	On-going	
17	Bridge	Bridge over Chatura nallah at 3rd km. on Baghamari-Atri road (40 m)	RD	RIDF	3.25	3.25	0.50	0.50	0.50	0.01	30.6.13	On-going	
18	Bridge	Bridge over Badajore nallah on Kalapani-Banasingh road	RD	RIDF	1.58	1.58	0.30	0.30	0.30	0.10	31.12.13	On-going	
19	Bridge	Bridge over Kukerama Nallah on Laikera-Sahaspur-Bamara road (60m)	RD	RIDF	2.61	2.61	0.50	0.50	0.50	0.50	31.12.13	On-going	
20	Bridge	H.L. bridge over Kapakhai nallah on 2nd km. on Baghiapada-Birigada rd	RD	XV	3.00	3.00	1.00	1.00	1.00	0.01	31.3.14	On-going	
21	Bridge	Bridge over Hrapur nallah on Paikamal-Jhadabandha road (35 m)	RD	XVII	1.22	1.22	0.50	0.50	0.50	0.05	31.12.13	On-going	
22	Road	Chahapada-Kanpur road	RD	XVII	2.97	2.97	2.00	2.00	2.00	0.70	31.12.13	On-going	
23	Bridge	H.L. bridge over Tangana river on Tartari-Pithahata road in the dist of Balasore	RD	MORD Phase-XV	2.83	2.83	0.23	0.23	0.23	0.50	31.3.14	On-going	
24	Bridge	H.L. bridge over Petfula nallah on Dumerpadar-Jubrajpur road in the dist. of Kalahandi.	RD	MORD Phase-XV	3.19	3.19	-	-	-	0.50	31.3.14	On-going	
25	Bridge	Bridge over Safei nallah on Gapapur-Odambur PMGSY road in the dist of Jajpur	RD	MORD Phase-XVIII	1.10	1.10	-	-	-	0.20	31.12.13	On-going	
26	Bridge	Bridge over Damasal on Marthapur-Odahana PMGSY road in the dist of Dhenkanal	RD	MORD Phase-XVIII	2.13	2.13	0.67	0.67	0.67	0.50	31.12.13	On-going	
27	Bridge	Bridge over Chanagadia nallah on Chhendipada-Chanagadia PMGSY road in the dist of Angul	RD	MORD Phase-XVIII	2.22	2.22	0.39	0.39	0.39	0.50	31.12.13	On-going	
28	Bridge	Bridge over Remal on Anlapal-Kendua PMGSY road in the dist of Keonjhar	RD	MORD Phase-XVIII	2.53	2.53	0.93	0.93	0.93	0.50	31.12.13	On-going	
29	Bridge	Bridge over Chalki nallah on Chalki-Karla PMGSY road in the dist of Bolangir	RD	MORD Phase-XVIII	2.69	2.69	0.57	0.57	0.57	0.50	31.12.13	On-going	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency NABARD RIDF	Original cost	Revised cost	B.E for 2012-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for 2013-14	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
30	Bridge	Bridge over Ghodahada on Moulabhanja- Panada PMGSY road in the dist of Ganjam	RD	MORD Phase-XVIII	2.76	2.76	0.75	0.75	0.75	0.50	31.3.14	On-going	
31	Bridge	Bridge over river Salia at 0/600 km. on PWD road-Bengarajpalli PMGSY road in the dist of Khurda	RD	MORD Phase-XVIII	2.80	2.80	1.01	1.01	1.01	0.50	31.3.14	On-going	
32	Bridge	Bridge over river Ghodahada on Gumma-Bhismagiri PMGSY road in the dist of Ganjam	RD	MORD Phase-XVIII	3.31	3.31	0.57	0.57	0.57	0.50	31.3.14	On-going	
33	Bridge	Bridge over Boda nallah on Chamanda -B.D.Pur PMGSY road in the dist of Ganjam	RD	MORD Phase-XVIII	3.92	3.92	0.82	0.82	0.82	1.00	31.3.14	On-going	
34	Bridge	Bridge over Sadheipalli nallah on Bolangir-Chandanbhati PMGSY road in the dist of Bolangir	RD	MORD Phase-XVIII	1.11	1.11	0.34	0.34	0.34	0.20	31.12.13	On-going	
35	Bridge	Bridge over Badajore nallah on Bhatakateni-Badanagina PMGSY road in the dist of Dhenkanal	RD	MORD Phase-XVIII	1.45	1.45	0.57	0.57	0.57	0.20	31.12.13	On-going	
36	Bridge	Bridge over Luising nallah on Panimura-Luising PMGSY road in the dist of Sambalpur	RD	MORD Phase-XVIII	3.16	3.16	1.34	1.34	1.34	0.20	31.12.13	On-going	
37	Bridge	Bridge over Hada nallah on Rajsunakhala-Dhalapathar road	RD	BSY	1.13	1.13	0.23	0.23	0.23	0.85	31.12.13	On-going	
38	Bridge	Bridge over Fulcomp Nallah on Fulcomp to Panpatria road	RD	BSY	1.13	1.13	1.01	1.01	1.01	0.30	31.12.13	On-going	
39	Bridge	Bridge over Salandi River at 2.1 km on PWD road to Bentala road	RD	BSY	1.15	1.15	0.55	0.55	0.55	0.30	31.12.13	On-going	
40	Bridge	Bridge over Pathurimunda nallah on NH6 to Bhoipada road	RD	BSY	1.17	1.17	0.75	0.75	0.75	0.40	31.12.13	On-going	
41	Bridge	Bridge over Chhelia Nallah at 5th km on B.C. road to Taladumuka	RD	BSY	1.17	1.17	0.75	0.75	0.75	0.75	31.12.13	On-going	
42	Bridge	Bridge over Machhabandha nallah on Gobara chhaka-Chaulia-Bamara road	RD	BSY	1.19	1.19	0.01	0.01	0.01	0.80	31.12.13	On-going	

Sl. No.	Cate gory	Name of the Project	Deptt. executing the project	Name of the Funding Agency NABARD RIDF	Original cost	Revised cost	B.E for 202-13	R.E for 2012-13	Expenditu re during 2012-13	Tentative provision for 2013-14	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
43	Bridge	Bridge over Gutia Dandi nallah on Badakamar-Roda-Panigengutia road	RD	BSY	1.21	1.21	0.01	0.01	0.01	0.80	31.12.13	On-going	
44	Bridge	Bridge over Local nallah on Admunda-Lulla road	RD	BSY	1.21	1.21	0.33	0.33	0.33	0.01	31.12.13	On-going	
45	Bridge	Bridge over Jamsara nallah on Bandhamunda-Jhiripani road	RD	BSY	1.22	1.22	0.28	0.28	0.28	0.80	31.12.13	On-going	
46	Bridge	Bridge over Kanchudi nallah on Godipokhari-Andrei road	RD	BSY	1.24	1.24	0.35	0.35	0.35	0.20	31.12.13	On-going	
47	Bridge	Bridge over Cherupalli nallah on Cherupalli Agalpur road	RD	BSY	1.25	1.25	0.35	0.35	0.35	0.10	31.12.13	On-going	
48	Bridge	Bridge over Angu nallah on Sunathara-Angu-Hinudala road	RD	BSY	1.29	1.29	0.01	0.01	0.01	0.40	31.12.13	On-going	
49	Bridge	Bridge over Amaghat nallah on Ramachandrapur-Ghatuldunguri road	RD	BSY	1.37	1.37	0.35	0.35	0.35	0.01	31.12.13	On-going	
50	Bridge	Bridge over Local nallah at 3rd km. on Sasanapadar-Matridi road	RD	BSY	1.38	1.38	0.01	0.01	0.01	0.70	30.6.13	On-going	
51	Bridge	Bridge over Biriguda nallah on Jeypore-Balia-Boipariguda road	RD	BSY	1.39	1.39	0.33	0.33	0.33	0.05	31.12.13	On-going	
52	Bridge	Bridge over Kanheidanda nallah on Malipada-Hadapada road	RD	BSY	1.41	1.41	0.35	0.35	0.35	0.50	31.12.13	On-going	
53	Bridge	Bridge over Janta Mahara nallah on Dhamnagar-Falapur road	RD	BSY	1.42	1.42	0.42	0.42	0.42	0.90	31.12.13	On-going	
54	Bridge	Bridge over Local nallah on Dolaposhi-Naibhanga road	RD	BSY	1.45	1.45	0.23	0.23	0.23	0.50	31.12.13	On-going	
55	Bridge	Bridge over Charbatia nallah on Haridaspur to Kolha road	RD	BSY	1.45	1.45	0.39	0.39	0.39	0.25	31.12.13	On-going	
56	Bridge	Bridge over Dudhiasole nallah on Jaibila-Dudhiasole road.	RD	BSY	1.51	1.51	0.01	0.01	0.01	0.90	31.12.13	On-going	
57	Bridge	Bridge over Putra nallah on Ambaguda-Hadia-Putra-Telia-Jamunda road	RD	BSY	1.55	1.55	0.01	0.01	0.01	0.60	31.12.13	On-going	
58	Bridge	Bridge over river Bhaskel on Umerkote-Badabasini road	RD	BSY	1.56	1.56	0.27	0.27	0.27	0.01	31.12.13	On-going	
59	Bridge	Bridge over Kelua nallah on Talua Musatikiri road	RD	BSY	1.59	1.59	0.43	0.43	0.43	1.00	31.12.13	On-going	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency NABARD RIDF	Original cost	Revised cost	B.E for 2012-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for 2013-14	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
60	Bridge	Bridge over Ranjan nallah on Goudpali Saplat road	RD	BSY	1.63	1.63	0.01	0.01	0.01	0.60	31.12.13	On-going	
61	Bridge	Bridge over Baunsa nallah at 3rd km. on Banapur-Ayatpur road	RD	BSY	1.70	1.70	1.05	1.05	1.05	0.50	31.12.13	On-going	
62	Bridge	Bridge over Barabati nallah on Parataprudrapur Kenduli road.	RD	BSY	1.73	1.73	0.48	0.48	0.48	0.10	31.12.13	On-going	
63	Bridge	Bridge over Laba Nallah at 7.23 km on Jamudihi Chordhara road	RD	BSY	1.89	1.89	0.75	0.75	0.75	1.50	31.12.13	On-going	
64	Bridge	Bridge over Amrudi nallah on Godama-Hatikucha road	RD	BSY	1.90	1.90	0.50	0.50	0.50	0.70	31.12.13	On-going	
65	Bridge	Bridge over Brahamanajodi nallah on Jamakanadi-Bhejahandi road	RD	BSY	2.00	2.00	0.55	0.55	0.55	0.70	31.12.13	On-going	
66	Bridge	Bridge over Tentulikhunti nallah on Haldi Muribahal via Tentulikhunti road	RD	BSY	2.00	2.00	0.01	0.01	0.01	0.01	31.12.13	On-going	
67	Bridge	Bridge over Rajusankar nallah on Bailiguda-Sambai road	RD	BSY	2.02	2.02	1.35	1.35	1.35	0.01	31.12.13	On-going	
68	Bridge	Bridge over Dapa Nallah on Haripur Parjanga road	RD	BSY	2.04	2.04	0.55	0.55	0.55	1.50	31.12.13	On-going	
69	Bridge	Bridge over Anlei nallah on Chandapur-Gurujanguli road.	RD	BSY	2.04	2.04	0.01	0.01	0.01	1.50	31.12.13	On-going	
70	Bridge	Bridge over Pipal nallah on PWD road-Bhikjharan road.	RD	BSY	2.10	2.10	0.01	0.01	0.01	0.15	31.12.13	On-going	
71	Bridge	Bridge over Murmuri nallah on Davla Akhidadar road	RD	BSY	2.10	2.10	0.50	0.50	0.50	1.00	31.12.13	On-going	
72	Bridge	Bridge over Banjari nallah on Gudesira-NH6 via Saiyan road	RD	BSY	2.19	2.19	0.01	0.01	0.01	1.00	31.12.13	On-going	
73	Bridge	Bridge over Kharmunda Jore on Kalangapali to Main Canal road	RD	BSY	2.20	2.20	0.01	0.01	0.01	1.20	31.12.13	On-going	
74	Bridge	Bridge over river Reba on Manjuri-Govindapur road	RD	BSY	2.29	2.29	0.70	0.70	0.70	1.00	31.12.13	On-going	
75	Bridge	Bridge over Arkhai nallah at 4th km on SH to Jodagola road	RD	BSY	2.29	2.29	1.50	1.50	1.50	1.00	31.12.13	On-going	
76	Bridge	Bridge over Kuanaria on Karanja to Pakhara road	RD	BSY	2.35	2.35	1.80	1.80	1.80	1.50	31.12.13	On-going	

Sl. No.	Catego ry	Name of the Project	Deptt. executing the project	Name of the Funding Agency NABARD RIDF	Original cost	Revised cost	B.E for 202-13	R.E for 2012-13	Expenditu re during 2012-13	Tentative provision for 2013-14	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
77	Bridge	Bridge over river Nalia on PWD road-Bhatapur	RD	BSY	2.36	2.36	0.65	0.65	0.65	1.00	31.12.13	On-going	
78	Bridge	Bridge over Tamasa at 1st km on Korukonda to Kotapalli road	RD	BSY	2.44	2.44	1.00	1.00	1.00	0.50	31.12.13	On-going	
79	Bridge	Bridge over Ulani nallah on Derenga-Ghantianali road	RD	BSY	2.54	2.54	0.70	0.70	0.70	1.50	31.3.14	On-going	
80	Bridge	Bridge over River Genguti at 1st km of Biroli Sathagaon road	RD	BSY	2.59	2.59	1.50	1.50	1.50	0.80	31.12.13	On-going	
81	Bridge	Bridge over river Andrajore on Pipalbhadi-Kutingpadar road	RD	BSY	2.69	2.69	0.01	0.01	0.01	0.30	31.12.13	On-going	
82	Bridge	Bridge over Nandira nallah on Sathapada-Lingrakata road	RD	BSY	2.77	2.77	0.75	0.75	0.75	1.50	31.3.14	On-going	
83	Bridge	Bridge over Kantapal nallah on Sukinda-Kuhika road	RD	BSY	2.87	2.87	-	-	-	2.50	31.3.14	On-going	
84	Bridge	Bridge over Brahmani on Angadahat-Nangadahat road	RD	BSY	2.90	2.90	1.00	1.00	1.00	1.50	31.3.14	On-going	
85	Bridge	S.B. over Kuliarijore nallah on Kasira-Urduna via Beherapali road	RD	BSY	2.96	2.96	0.01	0.01	0.01	0.01	31.12.13	On-going	
86	Bridge	Bridge over Kapali Nallah at 5.5 km on Jhatiasahi Mangalapur road	RD	BSY	3.07	3.07	1.50	1.50	1.50	0.80	31.3.14	On-going	
87	Bridge	Bridge over Loharakhandi at 2nd km. on Bahadapadar -Nandinipali via Gurabadi-Chadiapali rd	RD	BSY	3.10	3.10	2.50	2.50	2.50	1.00	31.3.14	On-going	
88	Bridge	Bridge over Gobarjoda nallah on Jarak-Jamunalia road	RD	BSY	3.18	3.18	0.74	0.74	0.74	1.50	31.3.14	On-going	
89	Bridge	Bridge over Hasnabad Nallah at 3.4 km on RD road to Pangata rd	RD	BSY	3.23	3.23	1.50	1.50	1.50	0.60	31.3.14	On-going	
90	Bridge	Bridge over Galia nallah on B.C.Road (Kuansar) to Chardhia	RD	BSY	3.33	3.33	0.70	0.70	0.70	2.00	31.12.13	On-going	
91	Bridge	Bridge over Salandi River on Jamnda to Bagdafa road	RD	BSY	3.36	3.36	1.50	1.50	1.50	2.38	31.12.13	On-going	
92	Bridge	Bridge over Kokolaba nallah on Gayaganda-Nabagochha road	RD	BSY	3.47	3.47	0.01	0.01	0.01	2.00	31.3.14	On-going	
93	Bridge	Box cell culvert 2nos on Benga & Sapua nallah on Achalkota RD road to Old CS	RD	BSY	3.85	3.85	2.50	2.50	2.50	2.10	31.3.14	On-going	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency NABARD RIDF	Original cost	Revised cost	B.E for 202-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for 2013-14	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
94	Bridge	Bridge over Ghodadian nallah on Kumursingha-Inkarbandha-Pondapur road	RD	BSY	1.13	1.13	0.01	0.01	0.01	0.01	31.12.13	On-going	
95	Bridge	Bridge over Chikiti nallah on PWD road-Thalabartana road	RD	BSY	1.41	1.41	0.01	0.01	0.01	0.01	31.3.14	On-going	
96	Bridge	Bridge over Luhurapali Nallah on Luisingha Badibahal road	RD	BSY	1.46	1.46	0.33	0.33	0.33	0.01	31.12.13	On-going	
97	Bridge	Bridge over Rengutia nallah on Kodala-Rengutipali road	RD	BSY	1.23	1.23	0.37	0.37	0.37	0.10	31.12.13	On-going	
98	Bridge	Bridge over Rushikulya Tributary on Ranjhali-Hundata-Hottapur road	RD	BSY	1.61	1.61	0.38	0.38	0.38	0.10	31.12.13	On-going	
99	Bridge	Bridge over Sandhi nallah on PWD road to Bhagabanpur	RD	BSY	1.34	1.34	0.38	0.38	0.38	0.05	30.6.13	On-going	
100	Bridge	Bridge over river Gobari on Raghudeipur-Raitundi road	RD	BSY	3.88	3.88	0.90	0.90	0.90	0.60	31.3.14	On-going	
101	Road	N.H.6 to Mahakhand	RD	MORD Govt. of India.	0.96	1.02	N.A.	N.A.	0.00	0.22	31.12.13	On-going	
102	Road	Jeypore to Gadapadar road	RD	-do-	1.51	1.51	-do-	-do-	0.43	0.28	31.12.13	On-going	
103	Road	Bodigam to Tokiguda	RD	-do-	2.84	2.87	-do-	-do-	0.30	0.78	31.01.14	On-going	
104	Road	MDR-26 to Hatibarikona	RD	-do-	1.16	1.29	-do-	-do-	0.73	0.28	31.12.13	On-going	
105	Road	Loharkani to Gumidora	RD	-do-	2.41	2.48	-do-	-do-	0.79	0.52	30.09.13	On-going	
106	Road	B.S. Padar to Singsari	RD	-do-	2.49	2.32	-do-	-do-	0.00	0.65	31.01.14	On-going	
107	Road	NH-23 to Kareiput	RD	-do-	2.87	3.13	-do-	-do-	0.00	0.01	30.04.13	On-going	
108	Road	PWD road to Erla Reach-2	RD	-do-	2.49	2.97	-do-	-do-	0.92	0.87	31.03.14	On-going	
109	Road	RD Road to Badkatoli	RD	-do-	0.96	1.09	-do-	-do-	0.12	0.26	31.03.14	On-going	
110	Road	Gundiadihi to Harasmara	RD	-do-	1.00	1.04	-do-	-do-	0.60	0.29	31.01.14	On-going	
111	Road	R.D. Road to Lakraghana	RD	-do-	1.25	1.44	-do-	-do-	0.13	0.33	31.12.13	On-going	
112	Road	Alanda to Balbeng	RD	MORD Govt. of India.	1.44	1.44	N.A.	N.A.	0.83	0.26	30.11.13	On-going	
113	Road	Sindhekela to Deheli	RD	-do-	1.18	1.25	-do-	-do-	0.92	0.33	31.12.13	On-going	
114	Road	Belpada to Chapatkhand	RD	-do-	1.23	1.08	-do-	-do-	0.66	0.28	31.03.14	On-going	
115	Road	Artal to Dudhel	RD	-do-	1.22	1.01	-do-	-do-	0.21	0.21	31.03.14	On-going	
116	Road	RD Road to Poragaon	RD	-do-	1.06	1.11	-do-	-do-	0.97	0.01	30.04.13	On-going	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency NABARD RIDF	Original cost	Revised cost	B.E for 2012-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for 2013-14	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
117	Road	Kandel to Karlakhunta	RD	-do-	1.24	1.02	-do-	-do-	0.39	0.15	31.05.13	On-going	
118	Road	L-23 to Bautisole	RD	-do-	2.64	2.29	-do-	-do-	1.20	0.54	28.02.14	On-going	
119	Road	Binjili to Dadhiaguda	RD	-do-	2.01	2.22	-do-	-do-	1.73	0.49	28.02.14	On-going	
120	Road	Maidalpur to Aunli (Part-A)	RD	-do-	1.38	1.57	-do-	-do-	1.18	0.39	28.02.14	On-going	
121	Road	Kodomeri to Kermeli	RD	-do-	4.23	3.47	-do-	-do-	2.54	0.36	31.05.13	On-going	
122	Road	PS Road to Singiput	RD	-do-	1.57	1.68	-do-	-do-	1.37	0.31	31.12.13	On-going	
123	Road	NH-200 to Bamandagarh	RD	-do-	2.84	2.58	-do-	-do-	1.67	0.65	31.01.14	On-going	
124	Road	NH-23 to Sialikudar	RD	-do-	2.88	2.99	-do-	-do-	2.62	0.37	31.07.13	On-going	
125	Road	Sibtola to Fatkara	RD	-do-	1.24	1.07	-do-	-do-	0.79	0.27	31.12.13	On-going	
126	Road	Uperjhar to Rugudipali (B)	RD	-do-	1.06	1.04	-do-	-do-	0.84	0.20	30.11.13	On-going	
127	Road	Kutumdola - Patherkhandi via Magurbeda	RD	-do-	1.89	1.60	-do-	-do-	1.19	0.42	31.01.14	On-going	
128	Road	Talabalali to Raitabahal(NH6 to Charmancha)	RD	-do-	1.55	1.43	-do-	-do-	0.38	0.14	31.05.13	On-going	
129	Road	N.H.6 to Budhakhaman	RD	-do-	1.94	1.80	-do-	-do-	0.42	0.21	31.05.13	On-going	
130	Road	Saruali to Tainsira	RD	-do-	2.65	2.46	-do-	-do-	0.97	0.75	31.03.14	On-going	
131	Road	Saruali to Baidharnagar	RD	-do-	1.41	1.32	-do-	-do-	0.39	0.37	28.02.14	On-going	
132	Road	N.H.23 to Singuri	RD	-do-	2.15	1.94	-do-	-do-	0.65	0.20	31.05.13	On-going	
133	Road	Asannali to Nalabandha	RD	-do-	2.96	2.64	-do-	-do-	0.85	0.61	31.03.14	On-going	
134	Road	N.H.6 to Danara	RD	-do-	1.67	1.50	-do-	-do-	0.36	0.16	31.05.13	On-going	
135	Road	Salohi to Jharmunda	RD	-do-	1.96	1.83	-do-	-do-	0.89	0.19	31.05.13	On-going	
136	Road	Gandam to Kholdihi	RD	-do-	2.83	2.63	-do-	-do-	0.90	0.76	31.03.14	On-going	
137	Road	S.H. to Kadapathar	RD	-do-	2.11	2.01	-do-	-do-	0.80	0.50	28.02.14	On-going	
138	Road	B.Kuskulia to Dehuripal	RD	-do-	2.10	1.92	-do-	-do-	0.24	0.55	31.01.14	On-going	
139	Road	R.D. Road (Mahasindhu) to Gundiapali	RD	-do-	2.70	2.59	-do-	-do-	0.86	0.49	31.12.13	On-going	
140	Road	Dharampur to Sunaripada	RD	-do-	1.29	1.29	-do-	-do-	0.25	0.19	30.09.13	On-going	
141	Road	Petpura Chhak to Landijhari	RD	-do-	1.76	1.66	-do-	-do-	0.50	0.00	31.03.14	On-going	
142	Road	Rengali to Pardesipali	RD	-do-	1.14	1.02	-do-	-do-	0.63	0.03	30.04.13	On-going	
143	Road	Kultapada to Kudamunda	RD	-do-	1.60	1.44	-do-	-do-	0.67	0.19	30.09.13	On-going	
144	Road	Nuamura to Haldi	RD	-do-	2.06	1.83	-do-	-do-	0.68	0.07	31.05.13	On-going	
145	Road	Ghosaramal to Landimal	RD	-do-	1.36	1.15	-do-	-do-	0.63	0.34	31.03.14	On-going	
146	Road	SH-24 to Kankanpada Via-Hatibahal	RD	-do-	1.81	1.68	-do-	-do-	0.69	0.46	31.03.14	On-going	
147	Road	Badmal to Sagjuri	RD	-do-	2.87	2.32	-do-	-do-	1.09	0.60	31.03.14	On-going	
148	Road	RD Road to Teleimal	RD	-do-	1.27	1.19	-do-	-do-	0.69	0.27	31.01.14	On-going	
149	Road	Rasantala to Hatibari	RD	-do-	1.64	2.84	-do-	-do-	1.02	0.40	31.07.13	On-going	
150	Road	Katarpara Lenkasahi via Sankilo.	RD	-do-	2.10	2.76	-do-	-do-	0.76	0.20	31.05.13	On-going	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
151	Road	Guluba to Balipanka	RD	-do-	2.35	2.34	-do-	-do-	0.04	0.70	31.03.14	On-going	
152	Road	R.D. Road to Argal	RD	-do-	1.58	2.23	-do-	-do-	0.11	0.63	31.01.14	On-going	
153	Road	NH6 to PinguRoad	RD	-do-	1.94	2.72	-do-	-do-	0.63	0.57	31.12.13	On-going	
154	Road	T3Kedarpur (079)	RD	-do-	2.43	2.95	-do-	-do-	0.98	0.52	30.11.13	On-going	
155	Road	MadhabSarana	RD	-do-	1.45	1.50	-do-	-do-	0.28	0.17	30.06.13	On-going	
156	Road	RD RoadSolabandi	RD	-do-	1.20	1.33	-do-	-do-	0.11	0.32	31.01.14	On-going	
157	Road	Anseikala (L-22)Jugudidhar	RD	-do-	1.04	1.56	-do-	-do-	0.74	0.47	31.03.14	On-going	
158	Road	MaldaDhanurjaypur	RD	-do-	1.20	1.56	-do-	-do-	1.10	0.30	31.12.13	On-going	
159	Road	PadmapurKathabaunsuli	RD	-do-	3.04	3.76	-do-	-do-	1.82	1.07	31.03.14	On-going	
160	Road	BanamaliputNandapur	RD	-do-	3.30	3.36	-do-	-do-	0.00	0.79	31.03.14	On-going	
161	Road	(ii) Tangabilla (Nuabeda Chhak)Sukruli (Manharpur)	RD	-do-	1.12	1.40	-do-	-do-	0.40	0.24	31.12.13	On-going	
162	Road	(iii) S.H-49Batpalasa	RD	-do-	2.39	2.99	-do-	-do-	0.73	0.59	31.12.13	On-going	
163	Road	Pasara (T-6)Mundagaon	RD	-do-	2.56	3.28	-do-	-do-	0.87	0.81	31.01.14	On-going	
164	Road	KerabadiShrambadi	RD	-do-	0.81	1.04	-do-	-do-	0.68	0.29	31.03.14	On-going	
165	Road	ParampangaDadakangaia	RD	-do-	2.19	2.21	-do-	-do-	0.23	0.55	31.03.14	On-going	
166	Road	BC Road to Taladumuka	RD	-do-	3.14	3.33	-do-	-do-	1.43	0.96	31.03.14	On-going	
167	Road	RD road (Bhismagiri) to Alara (12/150 to 16/550Km)	RD	-do-	2.01	1.89	-do-	-do-	0.47	0.40	28.02.14	On-going	
168	Road	PWD road to Hatiadi	RD	-do-	1.72	1.70	-do-	-do-	0.55	0.23	30.11.13	On-going	
169	Road	RD road to Biribatia (0/0 to 6/80) Km	RD	-do-	2.39	2.43	-do-	-do-	0.73	0.45	30.11.13	On-going	
170	Road	Jajanga - Jamitira	RD	-do-	2.99	2.60	-do-	-do-	1.37	0.58	31.01.14	On-going	
171	Road	R.D.Road- Kataniposi (Ajayapur)	RD	-do-	2.61	2.91	-do-	-do-	0.76	0.29	30.06.13	On-going	
172	Road	Tangabilla Kenjhra	RD	-do-	1.75	2.05	-do-	-do-	0.55	0.58	31.03.14	On-going	
173	Road	KarchamaltoBadamasigam	RD	-do-	1.67	1.66	-do-	-do-	0.22	0.39	28.02.14	On-going	
174	Road	NandahanditoMentri	RD	-do-	3.36	3.37	-do-	-do-	0.79	0.82	31.03.14	On-going	
175	Road	DEOBANDHA TO JHARIGAM[PART-B]	RD	-do-	3.17	3.16	-do-	-do-	0.31	0.91	31.03.14	On-going	
176	Road	Bhaliadihi to Panibhandar	RD	-do-	2.54	2.74	-do-	-do-	0.61	0.76	31.03.14	On-going	
177	Road	Solapata to Raghunathpur	RD	-do-	2.53	2.53	-do-	-do-	0.84	0.39	31.07.13	On-going	
178	Road	Pakangaon Junction to Balaskumpa (Reach-A)	RD	-do-	2.53	2.65	-do-	-do-	0.77	0.67	31.03.14	On-going	
179	Road	MDR 26 to Baghlata	RD	-do-	2.05	2.23	-do-	-do-	0.11	0.44	31.12.13	On-going	
180	Road	Bhadrak - Geltua Kaupur	RD	-do-	3.65	3.69	-do-	-do-	0.75	0.48	31.12.13	On-going	
181	Road	B.C Road to Gupraganga	RD	-do-	3.29	3.37	-do-	-do-	0.19	0.84	31.01.14	On-going	
182	Road	Baghiapada to Birigada Road	RD	-do-	2.45	2.53	-do-	-do-	0.27	0.34	30.06.13	On-going	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
183	Road	Nadiasapur to Zira	RD	-do-	3.02	3.39	-do-	-do-	0.78	0.75	30.11.13	On-going	
184	Road	MDR-64 (Sikiri) to Allapur rod	RD	-do-	1.45	1.47	-do-	-do-	0.51	0.31	30.11.13	On-going	
185	Road	Zeera to Kherasa	RD	-do-	2.62	3.03	-do-	-do-	0.75	0.65	30.11.13	On-going	
186	Road	NH-5 to Bangaraguntha	RD	-do-	2.74	2.82	-do-	-do-	0.21	0.50	31.07.13	On-going	
187	Road	Barunde to Mukundpur	RD	-do-	3.50	3.58	-do-	-do-	0.30	0.67	31.12.13	On-going	
188	Road	Block HQ to Sarakana	RD	-do-	1.79	1.79	-do-	-do-	0.52	0.31	31.07.13	On-going	
189	Road	Gurujinga to Keranga road	RD	-do-	3.43	3.53	-do-	-do-	0.55	0.63	31.07.13	On-going	
190	Road	Jakela-Gania	RD	-do-	2.48	2.47	-do-	-do-	0.47	0.57	31.01.14	On-going	
191	Road	Bhapur-Sagargaon Road	RD	-do-	2.72	2.87	-do-	-do-	0.13	0.79	31.03.14	On-going	
192	Road	Gadisagada-Karamala	RD	-do-	1.81	1.76	-do-	-do-	0.40	0.51	31.03.14	On-going	
193	Road	NH-42 to Khandual	RD	-do-	1.34	1.24	-do-	-do-	0.49	0.00	31.03.14	On-going	
194	Road	Para to Jharachhat Para to Jharachhat (Budhapal to Kandajharan)	RD	-do-	1.92	1.73	-do-	-do-	0.56	0.00	31.03.14	On-going	
		Works Department											
		New Projects for 2013-14											
1	Bridg e	Construction of bridge over Madhipur nallah on Pipili-Jatani road (such as construction of box cell culvert at 2/700km & H.L.bridges at 2/840km & 3/080km.)	Works	State Plan (General)	2.91	2.91	0.50	2.75	2.75	0.33	31.12.2013	On-going	
2	Bridg e	Construction of H.L. Bridge over Ghanthikia Nallah at 7/400km on Dhenkanal -Sankarpur road	Works	State Plan (General)	1.85	1.85	0.50	0.90	0.90	0.50	31.03.2014	On-going	
3	Bridg e	Construction of bridge over Paniposi at 0/950km on Bisoi-Rairangpur-Tiringi road	Works	State Plan (General)	1.34	1.34	0.50	0.50	0.50	0.70	31.03.2014	On-going	
4	Road	Improvement to Baliguda-Muniguda road from 78/0 to 80/0km and 82/0 to 84/500km.	Works	State Plan (General)	1.96	1.96	1.50	1.50	1.50	0.25	31.12.2013	On-going	
5	Road	Improvement of Kamarda-Baliapal road from 7/420km to 8/590km and 9/550 to 10/300km	Works	State Plan (General)	3.38	3.38	1.00	1.00	1.00	0.85	31.03.2014	On-going	
6	Road	Upgradation of Biraharekrushnapur-Baliguali - Talabania road(ODR) from 0/00 to 6/060km.	Works	One Time ACA	3.00	3.00	2.00	1.80	1.80	0.78	31.12.2013	On-going	
7	Road	Upgradation of Kulad -Talcher road (ODR) from 0/0 to 4/750km	Works	One Time ACA	3.00	3.00	1.50	1.50	1.50	1.34	31.03.2014	On-going	
8	Road	Upgradation of Palabani-Asanjoda road(MDR-86) from 1/550 to 2/931km	Works	One Time ACA	2.50	2.50	0.50	150.00	150.00	0.50	31.03.2014	On-going	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	Road	Construction such as widening of Gopapali-Panposh-Bisra-Jareikela road(MDR-32) from 0/620 to 4/775km.	Works	One Time ACA	2.00	2.00	1.00	1.00	1.00	0.90	31.03.2014	On-going	
10	Road	Construction such as widening of Bhawanipatna-Gunpur-Kashipur road(SH-44) from 32/0 to 35/500km.	Works	One Time ACA	3.00	3.00	1.50	1.00	1.00	2.00	31.03.2014	On-going	
11	Road	Improvement to Deogaon -Tikarapada road such as W/S from km 14/800 to 17/000 km	Works	KBK (RLTAP)	1.50	1.50	1.50	1.50	0.80	0.0001	31.03.2014	On-going	
12	Road	Improvement to Sahajbahal Siali Bhimtikira Canal road	Works	KBK (RLTAP)	1.50	1.50	1.50	1.50	0.70	0.0001	31.03.2014	On-going	
13	Road	Improvement to Balangir-Arjunpur-Tusra-Deogaon road such as W/S from km 28/200 to 30/200 km	Works	KBK (RLTAP)	1.50	1.50	1.50	1.50	0.20	0.0001	31.03.2014	On-going	
14	Road	Improvement such as single lane to intermediate lane Kantabanji-Tureikela from (ODR) from 9/0 to 10/300km	Works	KBK (RLTAP)	1.00	1.00	1.00	1.00	0.40	0.0001	31.03.2014	On-going	
15	Road	Improvement such as single lane to intermediate lane Kantabanji-Gudighat-Tikarapada road from (ODR) from 9/0 to 11/250km	Works	KBK (RLTAP)	1.46	1.46	1.46	1.46	0.25	0.0001	31.03.2014	On-going	
		Water Resources Department											
		New Projects for 2013-14											
		Major & Medium Irrigation											
1	Flood Control	Flood protection work to Right flood bank on river Ghodahada near village Gulunda, Guma, Tileswar Baladia, Sundiapalli, Ambagom, Samantapur & Jalanara	WR	NABARD	2.51	2.51	1.00	1.00	0.62	0.35	31.03.2014	On-going	
2	Flood Control	Protection work on left side of River Ramanandi from village Jakameripalli to Jalameripalli	WR	NABARD	3.10	3.10	1.00	1.00	0.88	0.50	31.03.2014	On-going	
3	Irrigation	Imp.to Markana Minor from R.D. 00 to 9.40 K.M. by providing C.C. Lining	WR	NABARD	2.25	2.25	1.25	1.25	0.84	0.55	31.03.2014	On-going	
4	Irrigation	Imp. to Right Main Canal from Rd 17922 m to 25420m of Ghodahada Irr. Project.	WR	NABARD	3.26	3.26	0.90	0.90	1.20	0.53	31.03.2014	On-going	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency NABARD RIDF	Original cost	Revised cost	B.E for 202-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for 2013-14	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Flood Control	Restoration to Nilaguda Nalla to protect village Kinigam	WR	NABARD	1.31	1.31	0.40	0.40	0.19	0.10	31.03.2014	On-going	
6	Flood Control	Protection work on both sides of River Ghodahada near village Talasing	WR	NABARD	2.24	2.24	0.80	0.50	0.79	0.50	31.03.2014	On-going	
7	Flood Control	Imp. to Daya Left Embankment from Gadasahi to Nuagaon (RD 51.50 to 60.0km.)	WR	NABARD	3.21	3.21	1.00	1.00	1.12	0.50	31.03.2014	On-going	
8	Flood Control	Protection to Kuakhai left embankment from R.D 3.385km to 4.075km including construction of spurs at RD 3.690km,3.730km,3.770km,3.810km and 3.850km near village Bhainchua.	WR	NABARD	2.53	2.53	0.50	0.50	1.19	0.35	31.03.2014	On-going	
9	Flood Control	Restoration to Baragaon saline Gherry from RD 3.80 to 10.00km	WR	NABARD	3.62	3.62	1.00	1.00	0.82	1.00	31.03.2014	On-going	
10	Flood Control	Protection to scoured Bank on Kuakhai Left embankment near village Nuapatana and Hansapal NH-5 Bridge .	WR	NABARD	2.05	2.05	0.50	0.50	0.35	0.50	31.03.2014	On-going	
		New Projects for 2013-14											
		Minor Irrigation											
11	A	Arikul (RIDF-XII)	WR	NABARD	2.64	2.64	20.00		179.88	0.30	31.03.14	On-going	
12	A	Kanabindhha (RIDF-XII)	WR	NABARD	2.53	2.53	0.01		386.17	0.01	31.03.14	On-going	
13	A	Ghoghar (RIDF-XII)	WR	NABARD	2.16	2.16	1.00		83.97	0.30	31.03.14	On-going	
14	A	Krushnasagar Donuru (RIDF-XIV)	WR	NABARD	2.78	2.78	0.01		333.53	0.01	31.03.14	On-going	
15	A	Bhusubhusa (RIDF-XIV)	WR	NABARD	1.05	1.05	15.00		83.51	0.05	31.03.14	On-going	
16	A	Lamer (RIDF-XIV)	WR	NABARD	1.27	1.27	10.00		73.36	0.20	31.03.14	On-going	
17	A	Kumkudinala (RIDF-XIV)	WR	NABARD	2.09	2.09	60.00		167.99	0.20	31.03.14	On-going	

STATUS OF PROJECTS COSTING ABOVE RS. 4.00 CRORE IDENTIFIED FOR COMPLETION DURING 2013-14 UNDER ZERO BASED INVESTMENT REVIEW (UP TO MARCH, 2014)

(Rs. In Crore)

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expenditure during 2013-14	Tentative provision for 2014-15	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		Rural Development Department											
		Spill Over Projects from 2011-12											
1	Bridge	H.L. bridge over river Birupa at 2nd km. near Jasarajpur on Bheda-Anandabazar road. 11 x 30.63m.	R.D.	RIDF-XIII	11.23	13.03	0.00	0.00	0.00	0.05	Completed		
2	Road	NH5-Jahala-Jamuna road in the dist. of Jajpur 14 km.	R.D.	RIDF-XII	4.14	4.80	0.00	0.00	0.00	0.05	Completed		
3	Bridge	H.L. bridge over Ramial on Mathakaragola - Arakhapal Jiral road. 7 x 30.3m. + 2 x 14.50m.	R.D.	RIDF-VIII	6.88	7.98	0.00	0.00	0.00	0.20	Completed		
4	Bridge	H.L. bridge over Dhanua Nalla near Boitabhanga on Subarnapur-Gabakunda road 3x 24.75 m	R.D.	RIDF-XIII	4.55	5.27	1.50	1.50	1.50	0.20	31.12.2014	On-going	
5	Road	Sailong to Balipal	R.D.		6.04	5.88	-	-	0.00	0.77	31.5.2014	On-going	
		Spill over projects from 2012-13											
6	Bridge	H.L. bridge over Lanth on Ampali-Belagaon road 11x30.63m	RD	RIDF-XIII	11.07	11.07	1.20	1.20	1.20	0.05	Completed		
7	Bridge	H.L. bridge over river Deogarh & Muran at 8th & 10th km. on Dasmantapur-Lulla road 2x24.75m & 4 x 30.63m	RD	RIDF-XIV	10.72	10.72	1.20	1.20	1.20	0.20	Completed		
8	Road	Gochhapada-Balandapada-Malikikud road 14 km.	RD	RIDF-XIV	6.23	6.23	0.05	0.05	0.05	0.20	31.03.2014	On-going	
9	Bridge	H.L. bridge over river Safei at 2nd km. on Talsara-Bijadihi road 6 x 30.63	RD	RIDF-XIV	5.84	5.84	0.05	0.05	0.05	0.05	Completed		
10	Bridge	H.L. bridge over river Budhabalanga on Kuchilakhunta-Pratappur road in the dist of Mayurbhanj	RD	MORD & RIDF-XV	7.44	7.44	0.00	0.00	0.00	0.05	Completed		
11	Bridge	H.L. Bridge over river Dhanua on Sanapalli Podapada road in the dist. of Puri	RD	MORD & RIDF-XV	4.89	4.89	0.00	0.00	0.00	0.20	31.12.2014	On-going	
		ADB Assisted PMGSY work											
12	Road	Gunjiguda (Pendajam) to Paligumandi	RD	-do-	5.16	5.54	NA	NA	12.03	0.00	31.03.2015	On-going	
		New Projects for 2013-14											
13	Bridge	H.L. bridge over river Badanadi on Nahada-Gadanga road 10x30.63m	RD	RIDF-XII	8.92	8.92	0.80	0.80	0.80	0.20	Completed		

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expenditure during 2013-14	Tentative provision for 2014-15	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
14	Bridge	H.L. bridge over Dhanua Nalla near Boitabhanga on Subarnapur-Gabakunda road 3x 24.75 m	RD	RIDF-XIII	4.55	4.55	1.50	1.50	1.50	0.20	31.12.2014	On-going	
15	Bridge	H.L. bridge over Uttali nallah at 1st. Km. on Lachhipur-Kutasinga road 5x 30.63 mtr	RD	RIDF-XIII	6.49	6.49	0.30	0.30	0.30	0.20	Completed		
16	Bridge	H.L. bridge over Subarnarekha river on O.T. road to Chansla. 12 x 30m.	RD	RIDF-XIII	12.27	12.27	5.00	5.00	5.00	0.20	30.06.2014	On-going	
17	Bridge	H.L. bridge over Lanth on Ampali-Belagaon road 11x30.63m	RD	RIDF-XIII	13.50	13.50	1.20	1.20	1.20	0.05	Completed		
18	Bridge	H.L. bridge over river Nagavali on Jimidipeta-Pipalguda road	RD	RIDF-XIV	9.29	9.29	1.00	1.00	1.00	0.20	Completed		
19	Bridge	H.L. bridge over river Nagavali at 4th km. on Antamada-Denduli-Therubali road	RD	RIDF-XV	5.42	5.42	1.50	1.50	1.50	0.20	31.12.2014	On-going	
20	Bridge	H.L. bridge over river Jhanjabati on Sirikona-Tikarpada road (100 m)	RD	RIDF-XV	6.23	6.23	1.00	1.00	1.00	0.20	31.03.2014	On-going	
21	Bridge	H.L. bridge over river Nagabali Kottapeta-K.Maligaon road	RD	RIDF-XV	12.06	12.06	1.50	1.50	1.50	0.20	30.06.2014	On-going	
22	Bridge	H.L. bridge over river Rushikulya on Tahara-Bhetasingi road	RD	RIDF-XV	15.08	15.08	6.00	6.00	6.00	0.20	31.12.2014	On-going	
23	Bridge	Bridge over river Baitarani at Mathurapur on Barundei-Makundpur road (800 m)	RD	RIDF-XVI	24.91	24.91	1.80	1.80	1.80	0.05	Completed		
24	Bridge	Bridge over Badanadi at 10th km. on Dholpita-Domuhani road (70 m)	RD	RIDF-XVII	4.78	4.78	1.10	1.10	1.10	0.05	Completed		
25	Bridge	Bridge over Nuanai at 1st km. on Bari-Binjharapur road (90 m)	RD	RIDF-XVII	4.98	4.98	1.50	1.50	1.50	0.20	31.12.2014	On-going	
26	Bridge	Bridge over river Udanti on PWD road-Kanduljore road (350 m)	RD	RIDF-XVII	9.51	9.51	3.60	3.60	3.60	0.20	31.12.2014	On-going	
27	Bridge	H.L. bridge over Lanth on Mandala-Madyapur road	RD	RIDF	4.57	4.57	2.00	2.00	2.00	0.20	31.05.2014	On-going	
28	Bridge	H.L. bridge over river Sunder on Komna-Bhella road	RD	XV	4.38	4.38	1.00	1.00	1.00	0.05	Completed		
29	Bridge	H.L. bridge over river Baghua on PWD road-Bhagabanpur road (90 m)	RD	XVI	4.32	4.32	0.05	0.05	0.05	0.05	Completed		
30	Road	R.Subani-Haripur via Jhatipadar-Khuntapali road	RD	XVI	11.85	11.85	1.20	1.20	1.20	0.05	Completed		
31	Road	Gundurisahi-Gayaganda road (14 km.)	RD	XVII	6.11	6.11	2.50	2.50	2.50	0.20	31.12.2014	On-going	
32	Bridge	H.L. bridge over river Kharasrota on Bari-Binjharapur road	RD	RIDF	13.69	13.69	0.00	0.00	0.00	0.05	Completed		

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expenditure during 2013-14	Tentative provision for 2014-15	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
33	Bridge	H.L. bridge over Dhanua on Bhanapur-Toriabandha road in the dist of Puri	RD	MORD XV	4.13	4.13	0.00	0.00	0.00	0.20	31.12.2014	On-going	
34	Bridge	H.L. bridge over river Rajua on Jankia-Kanasa road in Puri dist	RD	MORD XV	7.27	7.27	0.00	0.00	0.00	0.20	Completed		
35	Bridge	Bridge over Budhabalanga on Betanati-Manitri PMGSY road in the dist of Mayurbhanj	RD	MORD XVIII	9.93	9.93	0.00	0.00	0.00	0.20	30.06.2014	On-going	
36	Bridge	Bridge over Kokolaba nallah on Jadadhar - Masabadi road	RD	BSY	4.05	4.05	1.50	1.50	1.50	0.05	Completed		
37	Bridge	Bridge over Salandi River at 5.2 km on B.C. road to Nuabandha	RD	BSY	4.51	4.51	2.00	2.00	2.00	0.20	31.05.2014	On-going	
38	Bridge	Bridge over Sapua nallah on Jenapada-Arakhapatana road	RD	BSY	4.67	4.67	1.50	1.50	1.50	0.20	Completed		
39	Bridge	Bridge over river Kochila at 1.8 km on PWD road to Astak road	RD	BSY	6.34	6.34	1.70	1.70	1.70	0.20	Completed		
40	Bridge	Bridge over Rahul river on PWD road-Benaguda road	RD	BSY	6.40	6.40	0.05	0.05	0.05	0.20	Completed		
41	Bridge	Bridge over Udanti on Artel to Dumeria road	RD	BSY	12.12	12.12	3.50	3.50	3.50	0.20	30.06.2014	On-going	
42	Bridge	H.L. bridge over river Tel at 5th km. on Salebhata-Jhiliapada road (6x 30mtr)	RD	SARCA	7.74	7.74	0.00	0.00	0.00	0.20	31.12.2014	On-going	delayed due to non-availability of fund
43	Road	PWD Road to Kudabira reach 2	RD	RD Govt. of Or	4.29	4.94	NA	NA	1.35		31.03.2015	On-going	
44	Road	Narendrapur to Sriramchandrapur	RD	MORD GoI	3.67	4.79	NA	NA	1.18		28.02.2015	On-going	
45	Road	SoroManipur	RD	MORD GoI	3.89	4.13	NA	NA	0.20		28.02.2015	On-going	
46	Road	KholpaKathabari	RD	MORD GoI	6.47	7.97	NA	NA	2.44		Completed	Provide all weather connectivity	
47	Road	Mahulapada to Betarsingi	RD	MORD GoI	3.89	4.38	NA	NA	1.54		Completed	Provide all weather connectivity	
48	Road	Remuna - Palasia	RD	MORD GoI	5.61	5.97	NA	NA	1.43		Completed		
		Water Resources Department											
		Major & Medium Irrigation											
		SPILL OVER PROJECTS FROM 2010-11											
1	Flood protection	Raising and strengthening to Damarpur Gherri and pr	WR	NABARD	7.32	8.04	0.75	0.75	0.37	0.00	Completed	2000ha. area protected from flood	
		Spill over projects from 2012-13											

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expenditure during 2013-14	Tentative provision for 2014-15	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2	Drainage	Modernisation of Kani drainage	WR	NABARD	5.58	5.58	1.50	1.50	1.90	0.00	Completed	2700ha. Irr. Potential stabilised	
3	Irrigation	Imp. to Khundhei Distributary from Rd 00 to 7.850 Km. along with service road.	WR	NABARD	6.93	6.93	0.75	0.75	0.40	0.00	Completed	2000ha. Irr. Potential stabilised	
4	Drainage	Imp. of Nuamahara Drainage from R.D. 00 to 10.56km. Of Jajpur Dist. In Brahamani Baitarani Doab No. XIV.	WR	NABARD	5.90	5.90	1.00	1.00	0.63	0.00	Completed	1000ha. agriculture land retrieved	
		New Projects for 2013-14											
5	Irrigation	Imp. to Poichandia Irr. Project by c.c lining to critical reaches of Disty. System.	WR	NABARD	4.85	4.85	1.70	1.70	0.87	1.50	31.03.2015	On-going	
6	Drainage	Imp. to Gobari Drainage system.	WR	NABARD	7.14	7.14	0.50	0.50	0.66	0.00	Completed	800ha. agriculture land retrieved	
7	Flood Control	Imp. to Luna right Embankment from Karamala to Nuagaon (RD 12.00 km. to 26.00km)	WR	NABARD	5.05	5.05	1.00	1.00	2.00	0.00	Completed	3500ha. area protected from flood	
8	Drainage	Renovation to Kurunti Drainage channel with structures(DC-7) under Doab-VII.	WR	NABARD	5.23	5.23	1.22	1.22	0.08	0.50	31.03.2015	On-going	
		Minor Irrigation											
		SPILLOVER PROJECTS FROM 2009-10											
9	A	Kakudiamba(Res) RIDF-III	WR	NABARD	5.15	11.58	0.00	0.00	0.00	0.00	31.03.2015	On-going	
10	A	Kuanria (D/W) RIDF-VI (Reposed to RIDF-XV)	WR	NABARD	5.10	5.06	0.00	0.00	0.00	0.00	31.03.2015	On-going	Delayed due to LA dispute
11	A	Utalijore(Res) RIDF-VIII	WR	NABARD	12.96	19.00	0.00	0.00	0.00	0.00	31.03.2015	On-going	Delayed due to LA dispute
12	A	Sagadianala (D/W) RIDF-X	WR	NABARD	6.43	6.43	0.00	0.00	0.00	0.00	31.03.2015	On-going	Delayed due to LA dispute
		SPILL OVER PROJECTS FROM 2011-12											
13	A	Kalyani (RIDF-XIV)	WR	NABARD	6.50	3.28	1.50	2.00	1.47	0.60	31.03.2015	On-going	Delayed due to LA dispute
14	A	Sunamudi	WR	NABARD	5.61	5.61	0.60	0.01	0.00	0.01	31.03.2015	On-going	
15	A	Utalijore Stg-II	WR	NABARD	9.81	9.81	0.01	0.01	0.00	0.00	31.03.2015	On-going	
		Works Department											
		Spill Over Projects From 2011-12											
1	Road	Imp to Jajpur Binjarhpur road from 0.00 to 15.00 km (RIDF-XIII)	Works	RIDF	13.16	13.16	0.00	0.23	0.23	0.00	Completed	Providing all weather communication facility	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expenditure during 2013-14	Tentative provision for 2014-15	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2	Road	Widening & Strengthening of Kuchinda - Kusumi road (MDR-26A) from 0/0 to 22/820km. (RIDF-XV)	Works	RIDF	22.46	22.46	4.21	0.50	0.50	0.50	Completed	Providing all weather communication facility	
3	Road	Improvement to Rairakhol-Deogarh portion i.e from Nakitideol to Telimunda(SH-24) from 65/0 to 75/0 km	Works	C.R.F	12.70	12.70	0.00	1.12	1.12	0.00	Completed	Providing all weather communication facility	
4	Road	Improvement and widening to four lane of Road from Naka Gate Chhak to IIIT ,BBSR from 0/0 to 4/780Km	Works	ACA	6.00	6.00	1.00	0.55	0.55	0.00	31.12.2014	On-going	Delayed due to LA dispute
		Spill over projects from 2012-13											
5	Bridge	Construction of H.L. Bridge over river Danta at 1.200km on Bheden - Remuna road (RIDF-XV)	Works	RIDF	15.66	15.66	0.45	1.11	1.11	0.00	Completed	Providing all weather communication facility	
6	Road	Improvement to Paralakhemundi- Guma – Seranga (MDR-59) from 0/0 to 34/30km(RIDF-XIV)	Works	RIDF	18.25	18.25	0.50	1.40	1.40	0.00	Completed	Providing all weather communication facility	
7	Road	Improvement to Jhinkiria - Anla Road (16.00km) (RIDF-XV)	Works	RIDF	8.51	8.51	0.25	0.58	0.58	0.00	Completed	Providing all weather communication facility	
8	Road	Improvement to Komana Tikarapada Kandetara road ODR from 0.0 to 13.000km (RIDF-XV)	Works	RIDF	8.31	8.31	1.80	1.86	1.86	0.00	Completed	Providing all weather communication facility	
9	Road	Improvement to Thakurmunda - Dangadiha - Podadhia - Udala - Manatri - Baisinga - Rupsa road (MDR-70) from 96.900km to 108.600km. (RIDF-XV)	Works	RIDF	5.38	5.38	1.00	0.44	0.44	0.00	30.12.2014	On-going	
10	Road	Improvement to Angul - Sankhapur - Karatpata road from 0.0 to 18.620km (RIDF-XVI)	Works	RIDF	20.65	20.65	5.69	3.74	3.74	0.00	30.12.2014	On-going	
11	Road	Improvement to Ichhapur - Basudevapur road (ODR) from 0.0 to 12.000km (RIDF-XVI)	Works	RIDF	12.31	12.31	1.50	0.47	0.47	1.50	30.06.2015	On-going	Contract rescinded
12	Road	Improvement to Dhenkanal - Deogaon - Haripur road from 16.000km to 35.000km (RIDF-XVI)	Works	RIDF	14.11	14.11	0.35	1.92	1.92	0.00	Completed	Providing all weather communication facility	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expenditure during 2013-14	Tentative provision for 2014-15	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
13	Road	Improvement to Narsinghapur Hindol road from 0.0 to 8.00km & 12.00km to 23.00km (RIDF-XVI)	Works	RIDF	26.87	26.87	5.20	3.68	3.68	0.00	Completed	Providing all weather communication facility	
		New Projects for 2013-14											
14	Bridge	Construction of H.L. Bridge over river Baitarani on Dhamanagar – Dhobal – Sendhapur road at 8th km near Sendhapur. (RIDF-XII)	Works	RIDF	11.64	11.64	1.00	0.90	0.90	0.00	30.06.2014	On-going	
15	Bridge	Construction of Baji Rout Setu over river Brahmani on Bhuban Nilakanthapur (RIDF-XI) (RIDF-XV)	Works	RIDF	41.76	41.76	5.00	3.77	3.77	0.00	31.03.2015	On-going	
16	Bridge	Construction of H.L. Bridge over river Under on Ghudar - Marlad road (RIDF-XIV)	Works	RIDF	26.60	26.60	3.30	6.00	6.00	0.00	Completed	Providing all weather communication facility	
17	Bridge	Construction of H.L. Bridge over river Udanti at 25th km of Khariar - Sinapalli road (RIDF-XV)	Works	RIDF	15.53	15.53	3.00	2.12	2.12	0.00	Completed	Providing all weather communication facility	
18	Road	Improvement to Sohella-Barpali-Binka road (MDR-39A) from 1.200km to 32.220kkm in the district of Bargarh under (RIDF-XVI)	Works	RIDF	19.06	19.06	7.79	6.51	6.51	0.00	10.04.2014	On-going	
19	Road	Improvement to Biramaharajpur - Kadaligarh road (ODR) from 19.700km to 35.000km (RIDF-XVII)	Works	RIDF	9.25	9.25	0.50	0.92	0.92	0.00	Completed	Providing all weather communication facility	
20	Road	Improvement to Khaparkhole-Harisankar road from 10.934km to 13.250km along with H.L Bridge at 10.20km over Gadijore Nallah (RIDF-XVII)	Works	RIDF	4.09	4.09	0.63	1.00	1.00	0.00	Completed	Providing all weather communication facility	
21	Road	Improvement to Tangi-Haripur road from 0/0km to 3/0km & 6/0km to 16/0km under RIDF-XVI	Works	RIDF	9.59	9.59	0.81	0.89	0.89	0.00	Completed	Providing all weather communication facility	
22	Road	Improvement to Old Cuttack Sambalpur road from 7/505km to 39/500km (RIDF-XVII)	Works	RIDF	31.32	31.32	9.00	5.62	5.62	0.00	30.08.2014	On-going	
23	Road	Improvement to Dhenkanal - Bhapur road from 0.0 to 14.700km(RIDF-XVII)	Works	RIDF	11.24	11.24	5.00	4.00	4.00	0.00	Completed	Providing all weather communication facility	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expenditure during 2013-14	Tentative provision for 2014-15	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
24	Road	Improvement to road from NH-6 to Kansar from 16.0 to 27.00km. (RIDF-XVI)	Works	RIDF	10.22	10.22	2.76	2.3856	2.39	0.00	Completed	Providing all weather communication facility	
25	Road	Improvement to Chandiput Luhagudi Road from 0/0 to 13/000km (13km.) (RIDF-XIII)	Works	RIDF	5.48	5.48	0.10	0.00	0.00	0.00	Completed	Providing all weather communication facility	
26	Road	Improvement to Ichhapur-Samantiapalli-Jarada road from 1.60 to 21.00 km. (RIDF-XVI)	Works	RIDF	14.30	14.30	4.06	3.64	3.64	0.00	Completed	Providing all weather communication facility	
27	Road	Improvement to NH-5 to Panchama road (Randha-Panchama -Kanikia road from 0.0 to 8.40Km. (RIDF-XVII)	Works	RIDF	6.57	6.57	1.48	0.99	0.99	0.00	Completed	Providing all weather communication facility	
28	Road	Improvement to MDR-64 to Baramunduli - K. Karadakana road from 0.0 to 4.000km (RIDF-XVII)	Works	RIDF	3.96	3.96	0.5	0.00	0.00	0.00	Completed	Providing all weather communication facility	
29	Road	Improvement to Bhanjanagar - Dasapalla road from 8.000km to 30.000km (RIDF-XVII)	Works	RIDF	20.37	20.37	14.00	7.77	7.77	0.00	30.11.2014	On-going	
30	Road	Long Approach road to HL bridge over river Kharsuan at Jakodia on Vyasagar sribantpur Road (LEFT SIDE 7 KM. Right 1 KM) (RIDF-XIII)	Works	RIDF	8.56	8.56	3.35	1.53	1.53	0.00	31.05.2015	On-going	
31	Road	Improvement to Bhawanipatna - Rayagada road from 26.000km to 37.000km (RIDF-XVII.)	Works	RIDF	15.52	15.52	5.00	3.52	3.519	0.00	06.11.2014	On-going	
32	Road	Improvement to Kalampur-Thuamal-Rampur via Singharighat road (MDR-114) from 0/80km to 9/0km under (RIDF-XVI.	Works	RIDF	11.59	11.59	3.30	3.43	3.43	0.00	31.12.2014	On-going	
33	Road	Improvement to Chhatiguda-Narla-Rampur road from 0/0km to 20/0km under(RIDF-XVII.)	Works	RIDF	14.55	14.55	5.00	3.33	3.33	0.00	31.12.2014	On-going	
34	Road	Improvement to Pravakarpur - Kharanasi road from 0.0 to 6.420km. (RIDF-XV)	Works	RIDF	12.82	12.82	1.50	1.7681	1.77	0.00	Completed	Providing all weather communication facility	
35	Road	Improvement to Sunki-Ampavalli-Ekagoluru road from 0.0 to 24.00 km. (RIDF-XVI)	Works	RIDF	31.24	31.24	8.50	8.53	8.53	0.00	Completed	Providing all weather communication facility	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expenditure during 2013-14	Tentative provision for 2014-15	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
36	Road	Improvement to Chitrada-Morada-Amarda-Rajghat road (ODR) from 18/0km to 28/0km. (RIDF-XVI)	Works	RIDF	10.85	10.85	4.00	1.4272	1.43	0.00	31.12.2014	On-going	
37	Road	Improvement to Papadahandi-Umerkote-Yerla road from 18/000km to 36/000km. (RIDF-XVII)	Works	RIDF	16.44	16.44	2.92	0.89	0.89	0.00	Completed	Providing all weather communication facility	
38	Road	Improvement to Khandapada-Fategarh road from 20/700km to 39/000km. (RIDF-XVI)	Works	RIDF	10.79	10.79	5.00	5.43	5.43	0.00	Completed	Providing all weather communication facility	
39	Road	Improvement to Balugaon-pratap road from 2.410km to 3.000km & 6.200km to 12.400km. (RIDF-XVII)	Works	RIDF	5.79	5.79	0.00	0.03	0.03	0.00	Completed	Providing all weather communication facility	
40	Road	Improvement to Maneswar - Kolpada road (ODR) from 0.0 to 7.200km (RIDF-XVII)	Works	RIDF	8.56	8.56	0.34	0.6918	0.69	0.00	Completed	Providing all weather communication facility	
41	Road	Widening & Strengthening of Kuchinda - Kusumi road (MDR-26A) from 0/0 to 22/820km. (RIDF-XV)	Works	RIDF	22.46	22.46	4.21	0.50	0.50	0.00	Completed	Providing all weather communication facility	
42	Road	Improvement to Rourkela - Bisra - Jareikela road from 22.000km to 29.700km (RIDF-XVII)	Works	RIDF	8.10	8.10	5.00	4.14	4.14	0.00	Completed	Providing all weather communication facility	
43	Road	Improvement to Angul-Chendipada-Sarpal-Budhapal road (SH-63) from 8/0 to 15/0km & 23/0 to 26/0km .	Works	Central Road Fund	20.12	20.12	1.00	1.65	1.65	0.00	Completed	Providing all weather connectivity	
44	Road	Improvement to Jagannathpur-Berhampur-Phulbani road(SH-7) from 117/0 to 120/0km as a part of Vijayawada-Ranchi Corridor.	Works	Central Road Fund	18.00	18.00	8.50	7.00	7.00	0.00	Completed	Providing all weather connectivity	
45	Road	Improvement to Jagannathpur-Berhampur-Phulbani road(SH-7) from 120/0 to 128/0km as a part of Vijayawada-Ranchi Corridor	Works	Central Road Fund	17.01	17.01	5.01	5.97	5.97	0.00	Completed	Providing all weather connectivity	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expenditure during 2013-14	Tentative provision for 2014-15	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
46	Road	Widening and strengthening of 91.184km long Naranpur-Pandapara -Harichandanpur- Brahmanipal-Duburi road in Jajpur and Keonjhar districts of Odisha to double lane with paved shoulders for section-I & section-II from Naranpur to Brahmanipal and 4-lane road with 4-lane bridges and C.D. works for section-III from Brahmanipal to Duburi as per NH standards	Works	Economic Importance	302.09	385.31	0.06	30.59	30.59	0.00	31.12.2014	On-going	Delay due to conversion of Forest Land
47	Road	Improvement to Kakatapur-Konark road from Km 3/600 to Km 4/00km and from 8/00 to Km 19/800 .	Works	One Time ACA	5.00	5.00	0.93	0.55	0.55	0.00	Completed	Providing all weather connectivity	
48	Road	Construction such as widening of Deogaon-Mandar road(ODR) from 6/0 to 12/300km	Works	One Time ACA	4.50	4.50	2.31	2.03	2.03	0.00	Completed	Providing all weather connectivity	
49	Road	Improvement to Fulnakhara-Niali-Madhab road from 1.000km to 3.125km.	Works	One Time ACA	5.00	5.00	0.83	1.39	1.39	0.00	Completed	Providing all weather connectivity	
50	Road	Construction such as widening of Old Cuttack - Sambalpur road(ODR) from 27/500 to 32/450km	Works	One Time ACA	4.50	4.50	2.30	2.05	2.05	0.00	Completed	Providing all weather connectivity	
51	Road	Upgradation of Patamundai-Rajanagar road (MDR) from 4/700 to 10/935km and 11/235 to 12/517km	Works	One Time ACA	4.00	4.00	1.80	1.86	1.86	0.00	Completed	Providing all weather connectivity	
52	Road	Construction such as widening of Jamujhadi-Basudevpur-Dhamara road(MDR-85) from 15/0 to 18/130km.	Works	One Time ACA	4.25	4.25	2.37	0.52	0.52	0.00	Completed	Providing all weather connectivity	
53	Road	Upgradation of Baragarh-Bhatli-Ambabana road from 7/860 to 12/760km	Works	One Time ACA	4.00	4.00	1.78	1.85	1.85	0.00	Completed	Providing all weather connectivity	
54	Road	Construction such as widening of Berhampur-Tamana-Chikiti-Surangi-Mandarada road(ODR) from 10/100 to 15/00km.	Works	One Time ACA	4.00	4.00	2.47	2.36	2.36	0.00	Completed	Providing all weather connectivity	
55	Road	Improvement of Berhampur-Gopalpur road from 3/330 to 6/300km.	Works	One Time ACA	4.00	4.00	0.94	0.94	0.94	0.00	Completed	Providing all weather communication facility	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expenditure during 2013-14	Tentative provision for 2014-15	Completed/ Expected date of Completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
56	Road	Construction such as widening of Kanteipalli-Sorada road(ODR) from 9/150 to 18/050km.	Works	One Time ACA	4.00	4.00	1.95	1.95	1.95	0.00	Completed	Providing all weather connectivity	
57	Road	Upgradation of Satkutunia-Patna road(ODR) from 13/920 to 18/00km.	Works	One Time ACA	4.00	4.00	1.75	2.36	2.36	0.00	Completed	Providing all weather communication facility	
58	Road	Construction such as widening of Manamunda-Kantamal-Ghantapada-Sindhiguda road(SH-41) from 19/620 to 24/480km.	Works	One Time ACA	4.00	4.00	2.50	3.00	3.00	0.00	Completed	Providing all weather connectivity	
59	Road	Construction such as widening of Vizag-Jeypore road(MDR-52) from 149/500km to 153/00km.	Works	One Time ACA	4.50	4.50	1.80	1.10	1.10	0.00	Completed	Providing all weather connectivity	
60	Road	Construction such as widening of Papadahandi-Umerkote-Yerla road (SH-39)from 36/0 to 40/800km	Works	One Time ACA	4.00	4.00	2.50	1.48	1.48	0.00	Completed	Providing all weather connectivity	
61	Road	Improvement to Cuttack-Paradeep Road. (S.H-12)	Works	State Plan (General)	193.06	282.76	20.15	27.82	27.82	0.00	Completed	Providing all weather communication facility	
62	Road	Improvement of Ringroad and Peripheri road to Bolangir town such as 10 nos of Municipality roads.	Works	State Plan (General)	4.13	4.13	1.40	0.05	0.05	0.00	31.03.2015	On-going	Due to delay in progress work, contract rescission is in process
		H & U.D. DEPARTMENT											
		SPILL OVER PROJECTS FROM 2009-10											
1		Impvt. of W/S to Khariar NAC (RLTAP)	H & .U.D.	GOI (SCA)	2.40	8.61	2.43	2.43	2.43	0.00	Completed		
		SPILL OVER PROJECTS FROM 2010-11											
2		Impvt. of W/S to Paralakhemundi Town under UIDSSMT	H & .U.D.	GOI/GOO	3.20	5.36	1.24	1.24	1.24	0.96	30.09.2014	On-going	work under progress
3		W/S to Pokhariput & adjoining area from Naraj source (original A/A 12992/30.05.07)	H & .U.D.	State Plan	4.73	6.13	0.20	0.20	0.20	0.00	Completed		
		INDUSTRIES DEPARTMENT											
		SPILL OVER PROJECT FROM 2009-10											
1		Jharsuguda Growth Centre Phase - III	Industries	GOI & SG	39.89	39.89	0.00	0.00	1.92	0.00	Completed	facilitate estt. of industries	

List of Projects costing above Rs.4.00 crore identified for completion during 2013-14 under Zero Based Investment Review

Sl. No.	Category	Name of the Project	Deptt. executin g the project	Name of the Funding Agency NABARD	Original cost	Revised cost	B.E for 202-13	R.E for 2012-13	Expenditu re during 2012-13	Tentativ e provisio n for	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Rural Development Department											
		New Projects for 2013-14											
1	Bridge	H.L. bridge over river Badanadi on Nahada-Gadanga road 10x30.63m	RD	RIDF-XII	8.92	8.92	1.00	1.00	1.00	0.80	31.12.13	On-going	
2	Bridge	H.L. bridge over Dhanua Nalla near Boitabhanga on Subarnapur-Gabakunda road 3x 24.75 m	RD	RIDF-XIII	4.55	4.55	0.50	0.50	0.50	1.50	31.3.14	On-going	
3	Bridge	H.L. bridge over Uttali nallah at 1st. Km. on Lachhipur-Kutasinga road 5x 30.63 mtr	RD	RIDF-XIII	6.49	6.49	1.50	1.50	1.50	0.30	31.3.14	On-going	
4	Bridge	H.L. bridge over Subarnarekha river on O.T. road to Chansla. 12 x 30m.	RD	RIDF-XIII	12.27	12.27	5.00	5.00	5.00	5.00	31.3.14	On-going	
5	Bridge	H.L. bridge over Lanth on Ampali-Belagaon road 11x30.63m	RD	RIDF-XIII	13.50	13.50	1.50	1.50	1.50	1.20	31.3.14	On-going	
6	Bridge	H.L. bridge over river Nagavali on Jimidipeta- Pipalguda road	RD	RIDF-XIV	9.29	9.29	2.00	2.00	2.00	1.00	31.3.14	On-going	
7	Bridge	H.L. bridge over river Nagavali at 4th km. on Antamada-Denduli-Therubali road	RD	RIDF-XV	5.42	5.42	2.75	2.75	2.75	1.50	31.12.13	On-going	
8	Bridge	H.L. bridge over river Jhanjabati on Sirikona-Tikarpada road (100 m)	RD	RIDF-XV	6.23	6.23	2.00	2.00	2.00	1.00	31.3.14	On-going	
9	Bridge	H.L. bridge over river Nagabali Kottapeta-K.Maligaon road	RD	RIDF-XV	12.06	12.06	2.75	2.75	2.75	1.50	31.3.14	On-going	
10	Bridge	H.L. bridge over river Rushikulya on Tahara-Bhetasingi road	RD	RIDF-XV	15.08	15.08	6.00	6.00	6.00	6.00	31.3.14	On-going	
11	Bridge	Bridge over river Baitarani at Mathurapur on Barunde-Makundpur road (800 m)	RD	RIDF-XVI	24.91	24.91	10.00	10.00	10.00	1.80	31.12.13	On-going	
12	Bridge	Bridge over Badanadi at 10th km. on Dholpita-Domuhani road (70 m)	RD	RIDF-XVII	4.78	4.78	3.00	3.00	3.00	1.10	31.12.13	On-going	
13	Bridge	Bridge over Nuanai at 1st km. on Bari-Binjharapur road (90 m)	RD	RIDF-XVII	4.98	4.98	1.50	1.50	1.50	1.50	31.3.14	On-going	
14	Bridge	Bridge over river Udanti on PWD road-Kanduljore road (350 m)	RD	RIDF-XVII	9.51	9.51	2.00	2.00	2.00	3.60	31.12.13	On-going	
15	Bridge	H.L. bridge over Lanth on Mandala-Madyapur road	RD	RIDF	4.57	4.57	0.50	0.50	0.50	2.00	31.3.14	On-going	
16	Bridge	H.L. bridge over river Sunder on Komna-Bhella road	RD	XV	4.38	4.38	1.50	1.50	1.50	1.00	31.3.14	On-going	
17	Bridge	H.L. bridge over river Baghua on PWD road-Bhagabanpur road (90 m)	RD	XVI	4.32	4.32	2.50	2.50	2.50	0.05	31.12.13	On-going	
18	Road	R.Subani-Haripur via Jhatipadar-Khuntapali road	RD	XVI	11.85	11.85	4.00	4.00	4.00	1.20	31.12.13	On-going	
19	Road	Gundurisahi-Gayaganda road (14 km.)	RD	XVII	6.11	6.11	4.00	4.00	4.00	2.50	31.3.14	On-going	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency NABARD	Original cost	Revised cost	B.E for 2012-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest
1	2	3	4	5	6	7	8	9	10	11	12	13	14
20	Bridge	H.L. bridge over river Kharasrota on Bari-Binjharpur road	RD	RIDF	13.69	13.69		0.00	0.00	0.01	31.12.13	On-going	
21	Bridge	H.L. bridge over Dhanua on Bhanapur-Toriabandha road in the dist of Puri	RD	MORD XV	4.13	4.13	0.10	0.10	0.10	1.00	31.3.14	On-going	
22	Bridge	H.L. bridge over river Rajua on Jankia-Kanasa road in Puri dist	RD	MORD XV	7.27	7.27	1.23	1.23	1.23	0.50	31.12.13	On-going	
23	Bridge	Bridge over Budhabalanga on Betanati-Manitri PMGSY road in the dist of Mayurbhanj	RD	MORD XVIII	9.93	9.93	2.63	2.63	2.63	1.50	31.3.14	On-going	
24	Bridge	Bridge over Kokolaba nallah on Jadadhar - Masabadi road	RD	BSY	4.05	4.05	0.00	0.00	0.00	1.50	31.3.14	On-going	
25	Bridge	Bridge over Salandi River at 5.2 km on B.C. road to Nuabandha	RD	BSY	4.51	4.51	2.00	2.00	2.00	2.00	31.3.14	On-going	
26	Bridge	Bridge over Sapua nallah on Jenapada-Arakhapatana road	RD	BSY	4.67	4.67	1.15	1.15	1.15	1.50	31.3.14	On-going	
27	Bridge	Bridge over river Kochila at 1.8 km on PWD road to Astak road	RD	BSY	6.34	6.34	2.00	2.00	2.00	1.70	31.3.14	On-going	
28	Bridge	Bridge over Rahul river on PWD road-Benaguda road	RD	BSY	6.40	6.40	3.20	3.20	3.20	0.50	31.3.14	On-going	
29	Bridge	Bridge over Udanti on Artel to Dumeria road	RD	BSY	12.12	12.12	4.14	4.14	4.14	3.50	31.3.14	On-going	
30	Bridge	H.L. bridge over river Tel at 5th km. on Salebhata-Jhiliapada road (6x 30mtr)	RD	SARCA	7.74	7.74	1.50	1.50	1.50	1.00	31.3.14	On-going	
31	Road	PWD Road to Kudabira reach 2	RD	RD Govt. of In	4.29	4.94	N.A.	N.A.	97.45	1.16	31.01.14	On-going	
32	Road	Narendrapur to Sriramchandrapur	RD	RD Govt. of In	3.67	4.79	N.A.	N.A.	101.09	1.08	31.01.14	On-going	
33	Road	SoroManipur	RD	-do-	3.89	4.13	-do-	-do-	19.84	1.06	31.12.13	On-going	
34	Road	KholpaKathabari	RD	-do-	6.47	7.97	-do-	-do-	94.93	2.02	31.12.13	On-going	
35	Road	Mahulapada to Betarsingi	RD	-do-	3.89	4.38	-do-	-do-	88.61	1.25	31.01.14	On-going	
36	Road	Remuna - Palasia	RD	-do-	5.61	5.97	-do-	-do-	93.84	1.53	31.01.14	On-going	
		Works Department											
		New Projects for 2013-14											
1	Bridge	Construction of H.L. Bridge over river Baitarani on Dhamanagar – Dhobal – Sendhapur road at 8th km near Sendhapur. (RIDF-XII)	Works	RIDF	11.64	11.64	1.56	1.00	0.00	1.00	31.12.2013	On-going	
2	Bridge	Construction of Baji Rout Setu over river Brahmani on Bhuban Nilakanthapur (RIDF-XI) (RIDF-XV)	Works	RIDF	41.76	41.76	8.00	3.00	2.04	5.00	31.03.2014	On-going	
3	Bridge	Construction of H.L. Bridge over river Under on Ghudar - Marlad road (RIDF-XIV)	Works	RIDF	26.60	26.60	12.29	9.00	5.39	3.30	31.03.2014	On-going	
4	Bridge	Construction of H.L. Bridge over river Udanti at 25th km of Kharlar - Sinapalli road (RIDF-XV)	Works	RIDF	15.53	15.53	8.00	3.20	2.06	3.00	31.03.2014	On-going	
5	Road	Improvement to Sohella-Barpali-Binka road (MDR-39A) from 1.200km to 32.220kkm in the district of Bargarh under (RIDF-XVI)	Works	RIDF	19.06	19.06	5.34	5.67	3.67	7.79	31.03.2014	On-going	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency NABARD	Original cost	Revised cost	B.E for 2012-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Road	Improvement to Biramaharajpur - Kadaligarh road (ODR) from 19.700km to 35.000km (RIDF-XVII)	Works	RIDF	9.25	9.25	2.01	6.50	4.38	0.50	31.03.2014	On-going	
7	Road	Improvement to Khaparkhole-Harisankar road from 10.934km to 13.250km along with H.L Bridge at 10.20km over Gadiajore Nallah (RIDF-XVII)	Works	RIDF	4.09	4.09	2.00	2.20	1.38	0.625	31.03.2014	On-going	
8	Road	Improvement to Tangi-Haripur road from 0/0km to 3/0km & 6/0km to 16/0km under RIDF-XVI	Works	RIDF	9.59	9.59	6.00	6.00	4.37	0.81	31.03.2014	On-going	
9	Road	Improvement to Old Cuttack Sambalpur road from 7/505km to 39/500km (RIDF-XVII)	Works	RIDF	31.32	31.32	2.00	12.00	8.55	9.00	31.03.2014	On-going	
10	Road	Improvement to Dhenkanal - Bhapur road from 0.0 to 14.700km (RIDF-XVII)	Works	RIDF	11.24	11.24	7.00	4.99	3.15	5.00	31.03.2014	On-going	
11	Road	Improvement to road from NH-6 to Kansar from 16.0 to 27.00km. (RIDF-XVI)	Works	RIDF	10.22	10.22	5.01	5.47	2.47	2.76	31.03.2014	On-going	
12	Road	Improvement to Chandiput Luhagudi Road from 0/0 to 13/000km (13km.) (RIDF-XIII)	Works	RIDF	5.48	5.48	1.50	2.90	86.05	0.10	31.03.2014	On-going	
13	Road	Improvement to Ichhapur-Samantiapalli-Jarada road from 1.60 to 21.00 km. (RIDF-XVI)	Works	RIDF	14.30	14.30	6.01	2.79	1.48	4.06	31.03.2014	On-going	
14	Road	Improvement to NH-5 to Panchama road.(RIDF-XVII)	Works	RIDF	6.57	6.57	2.10	2.93	2.61	1.48	31.12.2013	On-going	
15	Road	Improvement to MDR-64 to Baramunduli - K. Karadakana road from 0.0 to 4.000km (RIDF-XVII)	Works	RIDF	3.96	3.96	2.01	3.67	1.90	0.50	30.06.2013	On-going	
16	Road	Improvement to Bhanjanagar - Dasapalla road from 8.000km to 30.000km (RIDF-XVII)	Works	RIDF	20.37	20.37	2.00	5.74	1.49	14.00	31.03.2014	On-going	
17	Road	Long Approach road to HL bridge over river Kharsuan at Jakodia on Vyasaganagar sribantpur Road (LEFT SIDE 7 KM. Right 1 KM) (RIDF-XIII)	Works	RIDF	8.56	8.56	3.00	3.00	95.98	3.35	31.03.2014	On-going	
18	Road	Improvement to Bhawanipatna - Rayagada road from 26.000km to 37.000km (RIDF-XVII.)	Works	RIDF	15.52	15.52	13.40	4.99	1.49	5.00	31.03.2014	On-going	
19	Road	Improvement to Kalampur-Thuamal-Rampur via Singharighat road (MDR-114) from 0/80km to 9/0km under (RIDF-XVI.	Works	RIDF	11.59	11.59	3.00	4.49	2.49	3.30	31.03.2014	On-going	
20	Road	Improvement to Chhatiguda-Narla-Rampur road from 0/0km to 20/0km under(RIDF-XVII.)	Works	RIDF	14.55	14.55	1.00	3.95	95.59	5.00	31.03.2014	On-going	
21	Road	Improvement to Pravakarpur - Kharanasi road from 0.0 to 6.420km. (RIDF-XV)	Works	RIDF	12.82	12.82	2.00	5.91	3.36	1.50	30.06.2013	On-going	
22	Road	Improvement to Sunki-Ampavalli-Ekagoluru road from 0.0 to 24.00 km. (RIDF-XVI)	Works	RIDF	31.24	31.24	6.17	16.90	9.40	8.50	31.03.2014	On-going	
23	Road	Improvement to Chitrada-Morada-Amarda-Rajghat road (ODR) from 18/0km to 28/0km. (RIDF-XVI)	Works	RIDF	10.85	10.85	1.00	3.76	2.76	4.00	31.03.2014	On-going	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency NABARD	Original cost	Revised cost	B.E for 2012-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest
1	2	3	4	5	6	7	8	9	10	11	12	13	14
24	Road	Improvement to Papadahandi-Umerkote-Yerla road from 18/000km to 36/000km. (RIDF-XVII)	Works	RIDF	16.44	16.44	2.00	7.60	5.30	2.92	30.06.2013	On-going	
25	Road	Improvement to Khandapada-Fategarh road from 20/700km to 39/000km. (RIDF-XVI)	Works	RIDF	10.79	10.79	1.00	3.79	1.09	5.00	31.03.2014	On-going	
26	Road	Improvement to Balugaon-pratap road from 2.410km to 3.000km & 6.200km to 12.400km. (RIDF-XVII)	Works	RIDF	5.79	5.79	4.00	4.32	2.49	0.01	30.06.2013	On-going	
27	Road	Improvement to Maneswar - Kolpada road (ODR) from 0.0 to 7.200km (RIDF-XVII)	Works	RIDF	8.56	8.56	5.00	7.24	4.24	0.34	30.06.2013	On-going	
28	Road	Widening & Strengthening of Kuchinda - Kusumi road (MDR-26A) from 0/0 to 22/820km. (RIDF-XV)	Works	RIDF	22.46	22.46	2.02	2.25	1.17	4.21	31.03.2014	On-going	
29	Road	Improvement to Rourkela - Bisra - Jareikela road from 22.000km to 29.700km (RIDF-XVII)	Works	RIDF	8.10	8.10	2.00	3.48	1.98	5.00	31.03.2014	On-going	
30	Road	Improvement to Angul-Chendipada-Sarpal-Budhapal road (SH-63) from 8/0 to 15/0km & 23/0 to 26/0km .	Works	Central Road Fund	20.12	20.12	12.00	9.00	9.00	1.00	30.06.2013	On-going	
31	Road	Improvement to Jagannathpur-Berhampur-Phulbani road(SH-7) from 117/0 to 120/0km as a part of Vijayawada-Ranchi Corridor.	Works	Central Road Fund	18.00	18.00	10.00	8.00	8.00	8.50	31.03.2014	On-going	
32	Road	Improvement to Jagannathpur-Berhampur-Phulbani road(SH-7) from 120/0 to 128/0km as a part of Vijayawada-Ranchi Corridor	Works	Central Road Fund	17.01	17.01	10.00	10.00	10.00	5.00	31.03.2014	On-going	
33	Road	Widening and strengthening of 91.184km long Naranpur-Pandapara -Harichandanpur- Brahmanipal-Duburi road in Jajpur and Keonjhar districts of Odisha to double lane with paved shoulders for section-I & section-II from Naranpur to Brahmanipal and 4-lane road with 4-lane bridges and C.D. works for section-III from Brahmanipal to Duburi as per NH standards	Works	Economic Importance	302.09	307.00	59.98	36.32	36.32	0.06	30.06.2013	On-going	
34	Road	Improvement to Kakatapur-Konark road from Km 3/600 to Km 4/00km and from 8/00 to Km 19/800 .	Works	One Time ACA	5.00	5.00	5.00	4.08	4.08	0.92	30.06.2013	On-going	
35	Road	Construction such as widening of Deogaon-Mandar road(ODR) from 6/0 to 12/300km	Works	One Time ACA	4.50	4.50	2.00	1.50	1.50	2.31	31.03.2014	On-going	
36	Road	Improvement to Fulnakhara-Niali-Madhab road from 1.000km to 3.125km.	Works	One Time ACA	5.00	5.00	3.00	3.00	3.00	0.83	31.12.2013	On-going	
37	Road	Construction such as widening of Old Cuttack -Sambalpur road(ODR) from 27/500 to 32/450km	Works	One Time ACA	4.50	4.50	2.50	1.50	1.50	2.30	31.03.2014	On-going	
38	Road	Upgradation of Patamundai-Rajanagar road (MDR) from 4/700 to 10/935km and 11/235 to 12/517km	Works	One Time ACA	4.00	4.00	1.00	2.00	2.00	1.80	31.03.2014	On-going	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency NABARD	Original cost	Revised cost	B.E for 2012-13	R.E for 2012-13	Expenditure during 2012-13	Tentative provision for	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest
1	2	3	4	5	6	7	8	9	10	11	12	13	14
39	Road	Construction such as widening of Jamujhadi-Basudevpur-Dhamara road(MDR-85) from 15/0 to 18/130km.	Works	One Time ACA	4.25	4.25	2.15	1.30	1.30	2.37	31.03.2014	On-going	
40	Road	Upgradation of Baragarh-Bhatli-Ambabana road from 7/860 to 12/760km	Works	One Time ACA	4.00	4.00	2.00	1.60	1.60	1.78	31.03.2014	On-going	
41	Road	Construction such as widening of Berhampur-Tamana-Chikiti-Surangi-Mandarada road(ODR) from 10/100 to 15/00km.	Works	One Time ACA	4.00	4.00	2.17	1.20	1.20	2.47	31.03.2014	On-going	
42	Road	Improvement of Berhampur-Gopalpur road from 3/330 to 6/300km.	Works	One Time ACA	4.00	4.00	3.00	3.00	3.00	0.94	30.06.2013	On-going	
43	Road	Construction such as widening of Kanteipalli-Sorada road(ODR) from 9/150 to 18/050km.	Works	One Time ACA	4.00	4.00	2.00	2.00	2.00	1.95	31.03.2014	On-going	
44	Road	Upgradation of Satkutunia-Patna road(ODR) from 13/920 to 18/00km.	Works	One Time ACA	4.00	4.00	1.00	2.21	2.21	1.75	31.12.2013	On-going	
45	Road	Construction such as widening of Manamunda-Kantamal-Ghantapada-Sindhiguda road(SH-41) from 19/620 to 24/480km.	Works	One Time ACA	4.00	4.00	1.00	1.00	1.00	2.50	31.03.2014	On-going	
46	Road	Construction such as widening of Vizag-Jeypore road(MDR-52) from 149/500km to 153/00km.	Works	One Time ACA	4.50	4.50	1.50	1.50	1.50	1.80	31.03.2014	On-going	
47	Road	Construction such as widening of Papadahandi-Umerkote-Yerla road (SH-39)from 36/0 to 40/800km	Works	One Time ACA	4.00	4.00	1.00	1.00	1.00	2.50	31.03.2014	On-going	
48	Road	Improvement to Cuttack-Paradeep Road. (S.H-12)	Works	State Plan (General)	193.06	282.76	33.19	42.19	42.19	20.15	30.06.2013	On-going	
49	Road	Improvement of Ringroad and Peripheri road to Bolangir town such as 10 nos of Municipality roads.	Works	State Plan (General)	4.13	4.13	0.70	1.40	1.40	1.40	31.03.2014	On-going	
		Water Resources Department											
		New Projects for 2013-14											
		Major & Medium Irrigation											
1	Irrigation	Imp. to Poichandia Irr. Project by c.c lining to critical reaches of Disty. System.	WR	NABARD	4.85	4.85	2.00	2.00	0.75	1.70	31.03.14	On-going	
2	Drainage	Imp. to Gobari Drainage system.	WR	NABARD	7.14	7.14	2.00	2.00	1.73	0.50	31.03.14	On-going	
3	Flood Control	Imp. to Luna right Embankment from Karamala to Nuagaon (RD 12.00 km. to 26.00km)	WR	NABARD	5.05	5.05	1.50	1.50	1.19	1.00	31.03.14	On-going	
4	Drainage	Renovation to Kurunti Drainage channel with structures(DC-7) under Doab-VII.	WR	NABARD	5.23	5.23	2.00	2.00	0.06	1.22	31.03.14	On-going	

List of Projects costing above Rs.1.00 crore identified for completion during 2014-15 under Zero Based Investment Review													
													(Rs. in Crore)
Sl. No.	Catego ry	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expr. during 2013-14	Tentative provision for 2014-15	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Rural Development Department											
		New Projects for the year 2014-15											
1	Road	Chakulia to Rangamatia	RD	MORD GoI	2.27	2.06	N.A.	N.A.	0.64	0.49	31.10.14	On-going	
2	Road	Ogi(Bhagirathipur) Jereng Dehursahi to Routal	RD	MORD GoI	3.02	2.68	N.A.	N.A.	2.09	0.50	31.10.14	On-going	
3	Road	PWD Road to Nuapada	RD	MORD GoI	1.19	1.13	N.A.	N.A.	1.23	0.00	31.05.14	On-going	
4	Road	RD Road to Lambrupalli	RD	MORD GoI	1.14	1.21	N.A.	N.A.	0.97	0.24	31.08.14	On-going	
5	Road	SH-3 to Jitapali	RD	MORD GoI	1.73	1.84	N.A.	N.A.	1.34	0.50	30.09.14	On-going	
6	Road	Lether to Jarimuli	RD	MORD GoI	3.01	3.23	N.A.	N.A.	2.98	0.25	31.08.14	On-going	
7	Road	PWD Road to Karla	RD	MORD GoI	1.33	1.31	N.A.	N.A.	1.20	0.11	31.07.14	On-going	
8	Road	N.H. - 201 to Dhauradadar	RD	MORD GoI	1.21	1.05	N.A.	N.A.	0.62	0.10	30.06.14	On-going	
9	Road	MDR - Ghantsahada	RD	MORD GoI	1.19	1.23	N.A.	N.A.	0.95	0.20	31.08.14	On-going	
10	Road	PWD Road to Andaldar	RD	MORD GoI	2.62	2.61	N.A.	N.A.	1.28	0.67	30.11.14	On-going	
11	Road	Ichhapara to Sargul	RD	MORD GoI	1.64	1.63	N.A.	N.A.	0.61	0.23	31.10.14	On-going	
12	Road	Sargul to Katarlaga	RD	MORD GoI	1.78	1.76	N.A.	N.A.	0.83	0.06	30.06.14	On-going	
13	Road	RD Road to Pangania	RD	MORD GoI	1.49	1.58	N.A.	N.A.	0.61	0.26	31.08.14	On-going	
14	Road	Sindheikala to Durdimunda	RD	MORD GoI	2.02	2.13	N.A.	N.A.	0.90	0.41	30.09.14	On-going	
15	Road	Gurjibhata to Kharali	RD	MORD GoI	2.99	2.99	N.A.	N.A.	1.13	0.92	30.11.14	On-going	
16	Road	Khagsa to Birna	RD	MORD GoI	1.51	1.52	N.A.	N.A.	0.58	0.29	31.10.14	On-going	
17	Road	Babja to Ratakhandi	RD	MORD GoI	1.91	1.92	N.A.	N.A.	1.63	0.30	31.10.14	On-going	
18	Road	Badatika to Larambhamunda	RD	MORD GoI	1.27	1.06	N.A.	N.A.	0.59	0.47	31.10.14	On-going	
19	Road	Karuajhar to Chormara	RD	MORD GoI	1.42	1.44	N.A.	N.A.	1.22	0.22	31.08.14	On-going	
20	Road	NH-201 Kuturamunda RD Road to Khajuripada	RD	MORD GoI	1.36	1.38	N.A.	N.A.	1.17	0.21	31.08.14	On-going	
21	Road	Rengtasil to Bhalujhuri	RD	MORD GoI	1.20	1.06	N.A.	N.A.	0.64	0.42	30.09.14	On-going	
22	Road	Kanteikoli to Khajuridhar	RD	MORD GoI	3.19	2.91	N.A.	N.A.	0.55	0.21	31.08.14	On-going	
23	Road	B. Dandasinha to Nuagoudasuguda	RD	MORD GoI	2.89	2.66	N.A.	N.A.	0.85	0.26	31.08.14	On-going	
24	Road	Tuhilamal to Jadagola	RD	MORD GoI	1.58	1.38	N.A.	N.A.	0.69	0.17	31.10.14	On-going	
25	Road	Subarnapur to Kurudaposi	RD	MORD GoI	1.77	1.65	N.A.	N.A.	0.33	0.41	31.01.15	On-going	
26	Road	NH-200 to Chalak	RD	MORD GoI	2.38	2.05	N.A.	N.A.	0.66	0.01	30.09.14	On-going	
27	Road	Nuagaon to Similinali	RD	MORD GoI	1.73	1.58	N.A.	N.A.	0.47	0.15	31.08.14	On-going	
28	Road	Nalbandha Road to Jharichakundapal	RD	MORD GoI	1.52	1.39	N.A.	N.A.	0.24	0.22	31.08.14	On-going	
29	Road	Saida to Lalaposi	RD	MORD GoI	1.42	1.28	N.A.	N.A.	0.37	0.28	31.08.14	On-going	
30	Road	R.D. Road to Andharikhoh	RD	MORD GoI	1.51	1.36	N.A.	N.A.	0.07	0.34	31.12.14	On-going	
31	Road	Jhamunda to Dhengurijore	RD	MORD GoI	3.99	3.44	N.A.	N.A.	1.16	0.96	28.02.15	On-going	
32	Road	Labarasingi to Kamalapur	RD	MORD GoI	3.16	3.37	N.A.	N.A.	0.94	1.20	31.03.15	On-going	
33	Road	Rd Road to Dasghara	RD	MORD GoI	1.77	1.72	N.A.	N.A.	0.14	0.23	31.08.14	On-going	
34	Road	Rd Road to Rainguda	RD	MORD GoI	1.68	1.68	N.A.	N.A.	0.19	0.14	31.08.14	On-going	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expr. during 2013-14	Tentative provision for 2014-15	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
35	Road	PS Road to Dhekanguda	RD	MORD GoI	1.15	1.15	N.A.	N.A.	0.82	0.02	30.06.14	On-going	
36	Road	P.W.D Road To kendupani	RD	MORD GoI	2.67	2.66	N.A.	N.A.	0.12	0.44	30.09.14	On-going	
37	Road	Jhariaguda To Latapada	RD	MORD GoI	1.95	1.95	N.A.	N.A.	0.29	0.39	31.08.14	On-going	
38	Road	Dhansara Chhaka To Nuapada-III	RD	MORD GoI	1.25	1.24	N.A.	N.A.	0.00	0.19	31.08.14	On-going	
39	Road	Rd Road To Ranibahal	RD	MORD GoI	1.40	1.40	N.A.	N.A.	1.05	0.09	31.07.14	On-going	
40	Road	RD Road To Brusiguda	RD	MORD GoI	1.44	1.43	N.A.	N.A.	0.03	0.45	30.11.14	On-going	
41	Road	PWD Road To Banjibahal via Telkopada	RD	MORD GoI	2.51	2.50	N.A.	N.A.	1.02	0.37	31.10.14	On-going	
42	Road	PWD Road To Lohabahal via Balijore	RD	MORD GoI	1.95	1.95	N.A.	N.A.	0.53	0.43	31.12.14	On-going	
43	Road	Rd Road To Sabiguda	RD	MORD GoI	1.25	1.25	N.A.	N.A.	0.46	0.22	31.10.14	On-going	
44	Road	PWD Road to Bardoli	RD	MORD GoI	1.16	1.15	N.A.	N.A.	0.97	0.05	30.06.14	On-going	
45	Road	PWD Road To Ghodabandha	RD	MORD GoI	1.62	1.61	N.A.	N.A.	1.54	0.00	31.05.14	On-going	
46	Road	Badakutru To sanakutru	RD	MORD GoI	2.50	2.49	N.A.	N.A.	2.03	0.02	30.06.14	On-going	
47	Road	Badabasul To kanter	RD	MORD GoI	1.22	1.15	N.A.	N.A.	0.80	0.21	31.10.14	On-going	
48	Road	Mundraguda To Gurujiguda	RD	MORD GoI	1.27	1.09	N.A.	N.A.	0.44	0.15	31.12.14	On-going	
49	Road	Mohangiri to Pandapadar	RD	MORD GoI	1.78	1.53	N.A.	N.A.	0.85	0.28	30.11.14	On-going	
50	Road	R D Road - Jamuposi	RD	MORD GoI	1.29	1.30	N.A.	N.A.	0.79	0.41	30.11.14	On-going	
51	Road	PWD Road - Bhagamunda-2	RD	MORD GoI	3.08	3.23	N.A.	N.A.	1.73	1.17	31.01.15	On-going	
52	Road	Nandiguda to Nandaka	RD	MORD GoI	3.45	3.71	N.A.	N.A.	1.36	0.75	31.12.14	On-going	
53	Road	Mundripal - Dhenkinanjia	RD	MORD GoI	1.74	1.63	N.A.	N.A.	0.68	0.21	30.09.14	On-going	
54	Road	Sankhabhanga - Jambhiradiha	RD	MORD GoI	1.13	1.20	N.A.	N.A.	0.70	0.00	31.05.14	On-going	
55	Road	Kashipal Chhak - Kumbharduvi	RD	MORD GoI	1.60	1.70	N.A.	N.A.	0.42	0.19	31.10.14	On-going	
56	Road	Rangamatia-Lulung - Kakarpani	RD	MORD GoI	1.51	1.45	N.A.	N.A.	0.76	0.06	30.09.14	On-going	
57	Road	RD Road - Sankuldiha	RD	MORD GoI	2.07	1.94	N.A.	N.A.	0.91	0.17	31.10.14	On-going	
58	Road	Sargoda to Bhejidiha road	RD	MORD GoI	2.49	2.33	N.A.	N.A.	0.82	0.36	30.11.14	On-going	
59	Road	Dandbose to Kalarda road	RD	MORD GoI	1.44	1.38	N.A.	N.A.	0.60	0.20	30.09.14	On-going	
60	Road	RD road to Kuldiha	RD	MORD GoI	1.12	1.11	N.A.	N.A.	0.10	0.00	31.08.14	On-going	
61	Road	PWD Road to Bagbahal	RD	MORD GoI	1.34	1.10	N.A.	N.A.	0.39	0.22	31.10.14	On-going	
62	Road	Othaka to Raisa	RD	MORD GoI	3.04	2.98	N.A.	N.A.	2.28	0.70	31.12.14	On-going	
63	Road	132KV Line to Koilikota	RD	MORD GoI	1.07	1.15	N.A.	N.A.	0.54	0.12	31.10.14	On-going	
64	Road	P.W.D. ROAD TO SARAMBAI	RD	MORD GoI	2.00	2.18	N.A.	N.A.	1.22	0.03	30.06.14	On-going	
65	Road	132KV Line to Tarlindi	RD	MORD GoI	2.75	2.97	N.A.	N.A.	1.77	0.03	30.06.14	On-going	
66	Road	P.S. ROAD TO KUTRAGUDA	RD	MORD GoI	1.00	1.08	N.A.	N.A.	0.80	0.03	30.06.14	On-going	
67	Road	Sahada to Daragudi	RD	MORD GoI	1.05	1.13	N.A.	N.A.	0.43	0.07	31.08.14	On-going	
68	Road	Pujariguda to Badanayakaguda	RD	MORD GoI	2.14	2.32	N.A.	N.A.	1.36	0.07	31.08.14	On-going	
69	Road	R.D.Road to Ghomatguda	RD	MORD GoI	3.53	3.81	N.A.	N.A.	1.99	0.02	30.06.14	On-going	
70	Road	PWD Road to Mukudipadar	RD	MORD GoI	2.45	2.64	N.A.	N.A.	1.01	0.10	31.08.14	On-going	
71	Road	Serigumma to Lamberi	RD	MORD GoI	2.10	2.29	N.A.	N.A.	1.42	0.38	31.12.14	On-going	
72	Road	Perupanga to Ambabadi	RD	MORD GoI	1.81	1.95	N.A.	N.A.	0.98	0.04	30.09.14	On-going	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
73	Road	Janata to Panabadi	RD	MORD GoI	1.00	1.08	N.A.	N.A.	0.17	0.15	31.12.14	On-going	
74	Road	P.W.D. ROAD TO TALAPADIKHAL	RD	MORD GoI	1.61	1.75	N.A.	N.A.	0.81	0.07	31.10.14	On-going	
75	Road	PS Road to Dakarada	RD	MORD GoI	3.07	3.34	N.A.	N.A.	1.52	0.23	31.12.14	On-going	
76	Road	P.S. ROAD TO BADOPUKEL	RD	MORD GoI	1.80	1.96	N.A.	N.A.	1.14	0.12	30.11.14	On-going	
77	Road	PWD Road to Devadolaguda	RD	MORD GoI	1.18	1.27	N.A.	N.A.	0.55	0.21	31.12.14	On-going	
78	Road	Dokasikula to Sanyasipur-Bhimpurguda	RD	MORD GoI	2.21	2.38	N.A.	N.A.	1.10	0.16	30.09.14	On-going	
79	Road	RD Road to Badakosapadu	RD	MORD GoI	2.37	2.57	N.A.	N.A.	1.29	0.19	30.09.14	On-going	
80	Road	PWD Road to Ampera	RD	MORD GoI	1.84	1.98	N.A.	N.A.	0.94	0.33	30.11.14	On-going	
81	Road	RD Road to Khijilingi	RD	MORD GoI	1.01	1.10	N.A.	N.A.	0.58	0.01	31.08.14	On-going	
82	Road	PWD Road to Duruguda	RD	MORD GoI	3.10	3.31	N.A.	N.A.	1.47	0.46	30.11.14	On-going	
83	Road	SH-24 to Saradhapur	RD	MORD GoI	1.97	1.85	N.A.	N.A.	0.48	0.32	30.11.14	On-going	
84	Road	Pratapuri to Kutasingha	RD	MORD GoI	2.22	1.95	N.A.	N.A.	0.00	0.44	30.11.14	On-going	
85	Road	Keseibahal to Baladmal	RD	MORD GoI	1.58	1.40	N.A.	N.A.	0.61	0.23	31.10.14	On-going	
86	Road	RD Road to Tal	RD	MORD GoI	2.56	2.19	N.A.	N.A.	0.82	0.02	30.06.14	On-going	
87	Road	SH-10 to Pandiapali	RD	MORD GoI	3.48	3.05	N.A.	N.A.	0.65	0.55	30.11.14	On-going	
88	Road	BA RD Road to Chingarnali	RD	MORD GoI	1.44	1.21	N.A.	N.A.	0.63	0.25	31.10.14	On-going	
89	Road	FM RD Road to Karnaghat	RD	MORD GoI	1.42	1.23	N.A.	N.A.	0.62	0.18	30.11.14	On-going	
90	Road	Kapasira to Antaradi	RD	MORD GoI	1.67	1.87	N.A.	N.A.	1.57	0.30	31.10.14	On-going	
91	Road	Tangarpali to Luisira	RD	MORD GoI	1.15	1.04	N.A.	N.A.	0.96	0.08	30.09.14	On-going	
92	Bridge	Bridge over Sanjamara Nallah on Raniakata-Sanjamara Road	RD	BSY	2.78	2.78	1.25	1.25	1.25	0.70	30.06.14	On-going	
93	Bridge	Bridge over Kantrapali Nallah on Kantrapali-Naktideol Road	RD	BSY	2.49	2.49	1.41	1.41	1.41	0.70	30.06.14	On-going	
94	Bridge	Constn. of bridge over Kamala Nallah at 10th km on Bhalukasuni Matiali Road in the District of Balasore	RD	BSY	1.04	1.04	0.49	0.49	0.49	0.40	31.12.14	On-going	
95	Bridge	Bridge over river Deo at 3rd Km on Udala-Amadiha road.	RD	BSY	3.72	3.72	1.94	1.94	1.94	0.40	31.12.2014	On-going	
96	Bridge	Bridge over river Baunsa Nallah on NH-5 Chhurunia-Mantapal road	RD	BSY	2.50	2.50	1.38	1.38	1.38	0.30	31.03.2015.	On-going	
97	Bridge	S.B Bridge over River Gamei on Brahmanogaon to Pandasunighat Road. In the District of Bhadrak	RD	BSY	2.71	2.71	0.86	0.86	0.86	0.80	30.11.2014	On-going	
98	Bridge	Bridge over Kapali on RD Road to Khaparapada at Chainage 0/900Km	RD	BSY	2.63	2.63	0.81	0.81	0.81	0.81	31.01.2015	On-going	
99	Bridge	Bridge over Hada nallah on Nayapatna - Belapadar road	RD	BSY	1.13	1.13	0.42	0.42	0.42	0.50	28.02.2015	On-going	
100	Bridge	Bridge over river Gangua Nallah on N.H.203 to Mohavirnagar road	RD	BSY	1.50	1.50	0.22	0.22	0.22	0.70	31.12.2014	On-going	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
101	Bridge	Bridge over Daya Canal on Nandankanan to Kendupatna via Padasahi road at 1/300 Km	RD	BSY	1.15	1.15	0.00	0.00	0.00	0.50	31.03.2015	On-going	
102	Bridge	Construction SB over Bourijore nallah on Nuapada Sahajbahal road under BSY(Span-6x10.77mtr) open	RD	BSY	2.78	2.78	0.70	0.70	0.70	0.90	31.12.2014	On-going	
103	Bridge	Construction SB over Kusangi nallah at 5th Km on Hirapur Keutipali road under BSY(Span-6x10.77mtr) open	RD	BSY	2.31	2.31	0.33	0.33	0.33	0.80	30.11.2014	On-going	
104	Bridge	Construction of Bridge over Kultapada nallah on PWD road to Kultapada via Kumuria Khairguda road.(Span-4x8.77mtr)raft	RD	BSY	1.54	1.54	0.69	0.69	0.69	0.60	31.01.2015	On-going	
105	Bridge	Bridge over High Level Canal on Sanachancha Badachancha road.	RD	BSY	1.33	1.33	0.00	0.00	0.00	0.50	31.03.215	On-going	
106	Bridge	Const. of SB over river Lesma on Danda padia-Ostapur-Santanibati road	RD	BSY	2.30	2.30	0.59	0.59	0.59	0.60	31.03.2015	On-going	
107	Bridge	Constn. of SB over Beluam Nallah at 4th Km on Tikilipada Sodo road (5x10.77m)	RD	BSY	2.01	2.01	1.33	1.33	1.33	0.50	31.10.2014	On-going	
108	Bridge	Constn. of SB over Maajhia Nallah on Tusula Phulpathar road (4x10.77m)	RD	BSY	1.71	1.71	0.14	0.14	0.14	0.60	31.03.2015	On-going	
109	Bridge	Construction of Bridge over Local Nallah (Haridajore) on Kenduguda Sariguda Road.	RD	BSY	1.45	1.45	0.54	0.54	0.54	0.30	31.12.2014	On-going	
110	Bridge	Cosntruction of Box cell bridge ovr Gahanju Nallha at 8/150 Km on Babanpur Maharajpur Road	RD	BSY	1.27	1.27	0.00	0.00	0.00	0.90	30.11.2014	On-going	
111	Bridge	Cosntruction of SB at Loharakhnadi Nallha at 3/6 Km on Mujagada Rambhapalli Road	RD	BSY	2.65	2.65	1.47	1.47	1.47	0.50	31.12.2014	On-going	
112	Bridge	Cosntruction of Box cell Bridge over Badanadi at 2nd K.M on JNPrasad Manikpatna Alasu Road	RD	BSY	1.06	1.06	0.00	0.00	0.00	0.60	31.12.2014	On-going	
113	Bridge	Bridge over Makhana Nallah at 3/244 Km on Sorala to Sunapur Via: Krupanidhi Pentho road	RD	BSY	1.85	1.85	0.30	0.30	0.30	0.70	31.01.2015	On-going	
114	Bridge	Bridge over Sulia Nallah on Moulabhanja to Khuludi Nuagada road	RD	BSY	1.93	1.93	0.60	0.60	0.60	0.70	31.03.2015	On-going	
115	Bridge	Bridge over Sulia Nallah on PWD road to Harina to Podamari	RD	BSY	1.14	1.14	0.00	0.00	0.00	0.50	31.03.2015	On-going	
116	Bridge	Bridge over Local Nallah or Kaliaballi Chaka to Madhabapur	RD	BSY	1.15	1.15	0.00	0.00	0.00	0.30	31.03.2015	On-going	
117	Bridge	Bridge over Badabandha Nallah on Burukudi to Phulta Dumudumi road	RD	BSY	1.47	1.47	0.00	0.00	0.00	0.50	31.03.2015	On-going	
118	Bridge	Bridge over Tota Nallah at 2nd Km Turuburai M.Jaganathapur road	RD	BSY	1.15	1.15	0.11	0.11	0.11	0.50	3.2.15	On-going	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
119	Bridge	Bridge over Kela Nallah Erasama Champahat via Kothinimol	RD	BSY	1.15	1.15	0.34	0.34	0.34	0.50	31.12.2014	On-going	
120	Bridge	Bridge over river Hansua on Kaijanga Parabili road	RD	BSY	1.03	1.03	0.72	0.72	0.72	0.45	31.12.2014	On-going	
121	Bridge	Construction of bridge over Kani nallah at 0.35km on Ahiyas Kamalpur road	RD	BSY	2.32	2.32	1.50	1.50	1.50	0.50	30.06.2014	On-going	
122	Bridge	Constn. of bridge over Andia Nallah at 1.000 km on Uttarpada-Namkana Road	RD	BSY	3.15	3.15	0.71	0.71	0.71	1.00	31.12.2014	On-going	
123	Bridge	Bridge over Chautia Nallah on Raruan Naskara road.	RD	BSY	1.49	1.49	0.00	0.00	0.00	0.20	31.12.2014	On-going	
124	Bridge	Bridge over Jamuti Nallah on Raruan Naskara Road	RD	BSY	1.47	1.47	0.00	0.00	0.00	0.20	31.03.2015	On-going	
125	Bridge	Bridge over Local Nallah on Parabeda Panpatria road.	RD	BSY	1.55	1.55	0.00	0.00	0.00	0.20	31.03.2015	On-going	
126	Bridge	Bridge over Local nallah at 2.01 Km on Jamunalia-Kasiabeda road.	RD	BSY	1.54	1.54	0.00	0.00	0.00	0.20	31.03.2015	On-going	
127	Bridge	Const of S.B Over Tigiria Nallah on 44th Km on Nudurupada - Kaliahata Road	RD	BSY	2.82	2.82	1.30	1.30	1.30	0.50	31.03.2015	On-going	
128	Bridge	Constn. of Bridge over Local Nallah on at 11th Km on Dasmantapur-Murkar Road (4.00 x 10.77mtr.)	RD	BSY	1.63	1.63	0.35	0.35	0.35	0.50	31.12.2014	On-going	
129	Bridge	Construction of Bridge over Boilapari Nallah on Goudaguda Tamasa Road	RD	BSY	1.85	1.85	0.80	0.80	0.80	0.30	31.12.2014	On-going	
130	Bridge	Construction of S.B Over Baliajori Nallah on Sanaolama to Chalipita road under B S Y.	RD	BSY	1.71	1.71	0.15	0.15	0.15	0.30	31.12.2014	On-going	
131	Bridge	Construction of Bridge over local Nallah on Nuagaon-Naitaila Road	RD	BSY	1.31	1.31	0.50	0.50	0.50	0.30	30.06.2014	On-going	
132	Bridge	Construction of H.L. Bridge over local Nallah on Sulia-Kantilo Road	RD	BSY	1.61	1.61	0.00	0.00	0.00	0.50	28.02.2015	On-going	
133	Bridge	Construction of Bridge over Mugei Nallah on Ganeswarpur Andhera-Ichhapur road at R.D-4.95 Km.	RD	BSY	1.76	1.76	1.24	1.24	1.24	0.36	30.06.2014	On-going	
134	Bridge	Construction of S.B over Kadua Branch canal on Sukapokhari Santrash Via Kajalapatia under Biju Seu Yoiana	RD	BSY	1.95	1.95	1.12	1.12	1.12	0.60	31.12.2014	On-going	
135	Bridge	Construction of Bridge over Balia Chatara Naliah at 0.50 Km on Barimcndei Sairi road under Biju Setu Yojana	RD	BSY	1.89	1.89	0.73	0.73	0.73	0.50	28.02.2015	On-going	
136	Bridge	Constn. of S.B. over Budajore nallah at 10th Km. on Chakapad Archangi road.	RD	BSY	1.24	1.24	0.12	0.12	0.12	0.20	31.03.2015	On-going	
137	Bridge	Constn. of H.L. bridge over Damdei nallah on Barakhama Sitapadi road	RD	BSY	1.94	1.94	0.82	0.82	0.82	0.60	28.02.2015	On-going	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
138	Bridge	Bridge over Badabanga nallah at 16th Km.on Raikia Simanbadi road	RD	BSY	1.13	1.13	0.00	0.00	0.00	0.20	28.02.2015	On-going	
139	Bridge	Bridge over river Khadakhai on Kumudasole - Jonti road.	RD	BSY	3.44	3.44	1.68	1.68	1.68	0.40	31.03.2015	On-going	
140	Bridge	Construction of Bridge over kanijodi nallah on B.Cuttack-Kutraguda road.(6 x 10.77mtr)	RD	BSY	2.85	2.85	0.69	0.69	0.69	0.30	28.02.2015	On-going	
141	Bridge	Construction of Bridge over karanja nallah on Kutraguda-Jagadapur-Anbodala. (5x 10.77mtr)	RD	BSY	1.97	1.97	1.19	1.19	1.19	0.30	31.12.2014	On-going	
142	Bridge	Const. of Bridge over local nallah on Telengapadar-Dangasorada-Chandrapur road. (Steel Decking Span 21.392mt)	RD	BSY	1.74	1.74	-	-	-	0.20	31.12.2014	On-going	
143	Bridge	Const. of Bridge over local nallah on Munikhol-Sakata road. (Steel Decking Span 39.624mt)	RD	BSY	2.31	2.31	-	-	-	0.20	31.12.2014	On-going	
144	Bridge	Const. of Bridge over local nallah at 1st km on K.Dhamini-Bethiapada road. (Steel Decking Span 39.680mt)	RD	BSY	1.89	1.89	-	-	-	0.20	31.12.2014	On-going	
145	Bridge	Const. of Bridge over local nallah at 12th km on Ambodala-Dharanimaska road. (Steel Decking Span 39.680mt)	RD	BSY	2.37	2.37	1.00	1.00	1.00	1.20	31.12.2014	On-going	
146	Bridge	Const. of Bridge over local nallah at 5th km on Naira-Bainaguda road.(Steel Decking 24.44mt)	RD	BSY	2.31	2.31	-	-	-	0.10	31.12.2014	On-going	
147	Bridge	Const. of Bridge over local nallah on Gudari-Dhepaguda-Karlaghati road. (Steel Decking Span 21.39mt)	RD	BSY	1.41	1.41	-	-	-	0.20	31.12.2014	On-going	
148	Bridge	Bridge over Bausen nallah on Salad Thutikatarbaga road	RD	BSY	1.47	1.47	0.11	0.11	0.11	0.30	28.02.2015	On-going	
149	Bridge	Bridge over Bhaliore nallah on Padiabahal Tampergarh road	RD	BSY	1.13	1.13	0.95	0.95	0.95	0.30	30.10.2014	On-going	
150	Bridge	Bridge over Budhakata nallah Batgaon Salebhata road	RD	BSY	1.40	1.40	0.90	0.90	0.90	0.20	31.08.2014	On-going	
151	Bridge	Construction of Bridge over Raju Shankar Nallah at 2nd km on Pukali Sambai Road	RD	BSY	2.08	2.08	1.19	1.19	1.19	0.50	31.12.2014	On-going	
152	Bridge	Bridge over Champi Nallah on Champi Godagade road	RD	BSY	1.51	1.51	0.50	0.50	0.50	0.30	31.12.2014	On-going	
153	Bridge	Bridge over Kenti Nallah on Khatkurbahal Amgova road. (5 spans of 10.77 mtr)	RD	BSY	1.78	1.78	0.42	0.42	0.42	0.20	31.01.2015	On-going	
154	Bridge	Bridge over Ahida Nallah on Kanika Julumbahal road (4 spans of 10.77 mtr) .	RD	BSY	1.53	1.53	0.02	0.02	0.02	0.20	31.01.2015	On-going	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
155	Bridge	Construction of S.B. over Nehera Nallaha at 11 th K.M. on Bhatipada-Lebda road	RD	BSY	1.11	1.11	0.51	0.51	0.51	0.40	31.12.2014	On-going	
156	Bridge	Constn. of bridge over river Kansabansa at 7th Km. on Ojhapokhari-Sardang road Extension to Markona road (4 span of 10.77m each)	RD	PMGSY	2.06	2.06	-	-	-	-	30.11.2014	On-going	
157	Bridge	Const. of . bridge over Dabjore nallah at 1st Km on PWD road to Dabjore road (Span-5x10.77mtr)	RD	PMGSY	1.87	1.87	-	-	-	1.00	23.01.2015	On-going	
158	Bridge	Bridge over Sinduria Nallah at 3.50 km on Madheipada-Badabhuin Road	RD	PMGSY	1.26	1.26	-	-	-	-	31.03.2015	On-going	
159	Bridge	Bridge over Champia Nallah at 3rd Km on Dalbhag to Kuleilo Road	RD	PMGSY	1.89	1.89	-	-	-	-	31.03.2015	On-going	
160	Bridge	Construction of Bridge over Halejore nallah at 7.30 Km on Boden-Biramal road	RD	PMGSY	1.33	1.33	-	-	-	-	27.02.2015	On-going	
161	Bridge	Construction of Bridge over Haladijore nallah at 7.10 Km on Badakarlakote-Hirapur road	RD	PMGSY	1.60	1.60	-	-	-	-	27.02.2015	On-going	
162	Bridge	Construction of Bridge over Mandaljore nallah at 6.5 km on Kalampur- Kotagaon road	RD	PMGSY	1.72	1.72	-	-	-	-	27.02.2015	On-going	
163	Bridge	Construction of Bridge over Dindamunda nallah at 0.9 Km. on Kegaon-Sinapali road	RD	PMGSY	1.92	1.92	-	-	-	-	31.11.2014	On-going	
164	Bridge	Cosntruction of Bridge over Alasu Nallha at 1st K.M. on Singipur RD Road	RD	PMGSY	1.44	1.44	-	-	-	-	31.03.2015	On-going	
165	Bridge	Bridge over Rakhel Nallah on Dasmantpur-Lulla PMGSY Road.	RD	PMGSY	2.58	2.58	-	-	-	-	31.12.2014	On-going	
166	Bridge	Bridge over Dangapani Nallah at 13 Km on Guhaldangri - Dangapani road.	RD	PMGSY	1.73	1.73	-	-	-	-	31.03.2015	On-going	
167	Bridge	Bridge over Local Nallah at 2.70 Km on Asana - Bhalugada road.	RD	PMGSY	1.24	1.24	-	-	-	-	31.03.2015	On-going	
168	Bridge	Const.H.L. bridge over Phalaphalia nallah at 2/5km on RD road to Bandri in the district of Rayagada	RD	PMGSY	2.62	2.62	-	-	-	-	31.03.2015	On-going	
169	Bridge	Const of Bridge over Alingi nallah at 2.9km on Kumbhikota-Badacheke road. (3 x 8.77 mtr) (Open foundation)	RD	PMGSY	1.38	1.38	-	-	-	-	31.03.2015	On-going	
170	Bridge	Const of Bridge over local nallah at 1stkm on Durgi-Talabarangapadara road. (2 x 8.77 mtr) (Open foundation)	RD	PMGSY	1.02	1.02	-	-	-	-	31.03.2015	On-going	
171	Bridge	Const of Bridge over local nallah at 12th km on Telengapadara-Sardhapur road. (3 x 8.77 mtr) (Open foundation)	RD	PMGSY	1.43	1.43	-	-	-	-	31.03.2015	On-going	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expr. during 2013-14	Tentative provision for 2014-15	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
172	Bridge	Const of Bridge over local nallah at 13th km on Telengapadara-Sardhapur road. (3 x 10.77 mtr) (Open foundation)	RD	PMGSY	1.61	1.61	-	-	-	-	31.03.2015	On-going	
173	Bridge	Const of Bridge over local nallah at 0.40 km on RD Road to Tada. (4 x 9.77 mtr) (Open foundation)	RD	PMGSY	1.78	1.78	-	-	-	-	31.03.2015	On-going	
174	Bridge	Bridge over Tilesini nallah on Landimal to Rail road	RD	PMGSY	1.29	1.29	-	-	-	-	31.10.2014	On-going	
175	Bridge	S.B over Gajjore Nallah at 3/280 Km on PWD road to Khapurikhaman road under PMGSY missing Link (Package No. OR-30-LB-12)in the district of Sundargarh.	RD	PMGSY	1.85	1.85	-	-	-	-	31.03.2015	On-going	
176	Bridge	Bridge over Genguti on Mangarajpur-Kampada-Iswarpur Road.	RD	RIDF	3.29	3.29	0.70	0.42	0.42	0.58	31.03.2015	On-going	
177	Bridge	Const.of S.B. over Kandia on Dhusuri-Nadigaon road	RD	RIDF	1.89	1.89	1.00	0.72	0.72	0.45	30.11.2014	On-going	
178	Bridge	Bridge over Satabahani nallah on Titilagarh Muribahala road (40m)	RD	RIDF	2.08	2.08	0.30	0.90	0.90	0.50	31.05.2014	On-going	
179	Bridge	H.L. bridge over Laxmipur nallah at 21st km. on Boudh-Dhialpur road 3 x 25.35m	RD	RIDF	2.90	2.90	0.60	2.41	2.41	0.30	31.12.2014	On-going	
180	Bridge	Bridge over Ghagara Nallah on Khadipal-Kathakata road	RD	RIDF	2.46	2.46	1.00	1.25	1.25	0.55	31.12.14	On-going	
181	Bridge	Construction of SB over river Dahuka on Krushnaprasad-Anlamada Road	RD	RIDF	3.48	3.48	1.50	1.10	1.10	0.60	30.10.2014	On-going	
182	Bridge	Bridge over river Sunder on Kutribahal-Kumutimunda road	RD	RIDF	3.95	3.95	0.50	2.81	2.81	0.22	22.11.2014	On-going	
183	Bridge	Constn.of S.B.over Digiripada nallah at 9th Km.on Nuagaon Kudutuli Sainipada road	RD	RIDF	1.55	1.55	0.20	0.10	0.10	0.20	31.01.2015	On-going	
184	Bridge	H.L. bridge over river Bansadhara on Dangosorada-Piskapanga road 4x30.63 m	RD	RIDF	2.95	2.95	0.01	0.18	0.18	0.15	31.12.2014	On-going	
185	Bridge	SB over Tangarjore nallah on Garposh Nuapali road	RD	RIDF	3.69	3.69	1.00	0.55	0.55	0.05	30.06.2014	On-going	
186	Bridge	Construction of Bridge over river Mudra at 1st km on Chiliguda Phupgaon Road the Dist of Kalahandi under RIDF	RD	RIDF	3.30	3.30	0.50	1.04	1.04	1.00	30.11.2014	On-going	
187	Bridge	Construction of H.L. Bridge over Kuanria on ODR-18 to Dwarigaon Road	RD	RIDF	2.23	2.23	1.50	0.75	0.75	0.45	30.10.2014	On-going	
188	Road	Boinda Makarmunda Road	RD	RIDF	2.19	2.19	0.01	0.31	0.31	0.80	12/1/2014	On-going	
189	Road	Dolasahi Guamal Tihidi road from 0/0 km. to 3/700 km	RD	RIDF	1.51	1.51	0.10	0.10	0.10	0.49	12/31/2014	On-going	
190	Road	Chahapada-Kanpur road (3.795 - 9.60 km.)	RD	RIDF	2.97	2.97	0.70	0.70	0.70	0.20	6/30/2014	On-going	
191	Road	Raipali to Gopinathpur road (7 km.)	RD	RIDF	2.66	2.66	1.00	1.42	1.42	0.61	12/31/2014	On-going	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expr. during 2013-14	Tentative provision for 2014-15	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
192	Road	Dharampur-Gopalpur chhaka via Venkatrapur-New Boxpalli road	RD	RIDF	2.52	2.52	1.00	0.62	0.62	0.75	1/31/2015	On-going	
193	Road	Khajipalli-Kanchuru via Mohanpali road	RD	RIDF	2.21	2.21	1.00	1.20	1.20	0.48	1/31/2015	On-going	
194	Road	Nuapada Kabulpur road	RD	RIDF	1.56	1.56	0.01	0.50	0.50	0.50	12/28/2014	On-going	
195	Road	Expressway Kaijhar Chhaka to Ostapal Bramhanipal road from 0/0 Km to 6/300 Km	RD	RIDF	3.16	3.16	0.50	0.20	0.20	0.45	6/30/2014	On-going	
196	Road	NH5 to Kolha via Haridaspur Railway station from 0/750 km to 9.00 km	RD	RIDF	3.00	3.00	0.10	0.60	0.60	0.15	7/31/2014	On-going	
197	Road	Dighalo Chhaka-Terundia via Musunupur road.	RD	RIDF	3.03	3.03	0.01	2.50	2.50	0.20	6/30/2014	On-going	
198	Road	Impvt. to Gurujanga Kajalaganda road under NABARD Assisted RIDF-XIX in the Dist. of Khordha	RD	RIDF	2.91	2.91	0.01	0.10	0.10	0.95	03.03.2015	On-going	
199	Road	Improvement to Nuagaon-Naitaila Road in the district of Nayagarh	RD	RIDF	3.55	3.55	0.01	1.50	1.50	1.00	30.03.2015	On-going	
		Works Department											
		New projects for 2014-15											
1	Road	Improvement such as widening & strengthening of Koraput-Raniguda-Boriguma Road (SH-48) from 2/570 to 5/886Km	Works	KBK (RLTAP)	3.00	3.00	3.00	2.00	0.75	0.90	31.12.2014	On-going	
2	Road	Improvement such as widening & strengthening of Boriguma-Raniguda road from 5/250 to 9/575Km	Works	KBK (RLTAP)	3.00	3.00	3.00	2.50	1.20	0.35	31.12.2014	On-going	
3	Road	Improvement such as widening and strengthening of Khariar-Sinapali road(ODR) from 11/448 to 15/459Km	Works	KBK (RLTAP)	1.98	1.98	2.00	1.20	0.20	1.78	31.12.2014	On-going	
4	Road	Improvement such as widening & strengthening of Patnagarh-Tikarapada road from 0/0 to 2/500Km	Works	KBK (RLTAP)	2.50	2.50	2.50	1.50	0.30	2.20	31.12.2014	On-going	
5	Road	Upgradation of Nimapada- Balanga-Satasankha road from 3/985 to 6/200Km & 7/500 to 9/765Km	Works	One Time ACA	3.00	3.00	0.50	1.50	0.25	1.00	31.03.2015	On-going	
6	Road	Upgradation of Patnaikia Delanga Khurda road from 22/800 to 28/725Km	Works	One Time ACA	3.00	3.00	0.75	1.50	0.20	2.80	31.03.2015	On-going	
7	Road	Construction of Gudiakateni-Hindol road from 23/500 to 27/250Km	Works	One Time ACA	3.00	3.00	0.50	1.50	0.20	2.80	31.03.2015	On-going	
8	Road	Upgradation of Kuakhia-Baruan -Bari -Kalamatia road(MDR) from 0/325 to 5/0km	Works	One Time ACA	3.50	3.50	2.00	2.00	0.50	3.00	31.03.2015	On-going	
9	Road	Construction of Sahajbahal-Bhimitikira canal road from 0/450 to 5/450Km	Works	One Time ACA	3.00	3.00	0.50	1.50	0.50	2.50	31.03.2015	On-going	
10	Road	Construction of Pratappur-Khunta-Jeypore road from 18/00 to 22/787Km	Works	One Time ACA	3.00	3.00	1.00	2.00	0.75	2.25	31.12.2014	On-going	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Road	Construction of Jashipur-Raruan road from 2/00 to 5/680Km	Works	One Time ACA	3.50	3.50	1.00	2.00	0.45	1.50	31.12.2014	On-going	
12	Road	Construction of Ranital-Kupari road from 17/205 to 19/705Km	Works	One Time ACA	3.00	3.00	0.50	2.00	0.75	0.50	31.12.2014	On-going	
13	Road	Construction of Kukurbhuka Laxmiposhi Bihar Border road from 6/0 to 10/00Km	Works	One Time ACA	3.00	3.00	0.50	1.50	0.71	2.29	31.03.2015	On-going	
14	Road	Construction of Lephripa-Balisankara road from 49/275 to 50/950Km	Works	One Time ACA	2.50	2.50	0.50	1.25	0.45	2.05	31.03.2015	On-going	
15	Road	Construction of Sankarakhol-Koinjhar-Paburia road from 0/0 to 5/660Km	Works	One Time ACA	3.00	3.00	0.50	1.50	0.50	2.50	31.03.2015	On-going	
16	Road	Upgradation of Purunakatak - Dhalpur road from 3/955 to 8/900Km	Works	One Time ACA	3.00	3.00	0.50	1.00	0.50	2.50	31.03.2015	On-going	
17	Road	Construction of Kunduli-Kutiya road from 7/00 to 13/900Km	Works	One Time ACA	3.00	3.00	1.00	2.25	1.00	2.00	31.12.2014	On-going	
18	Road	Construction such as widening of Charbahal-Chilakpur road(MDR-120) from 2/200 to 6/200km & 6/200 to 7/925Km	Works	One Time ACA	3.00	3.00	2.00	1.50	0.50	2.50	31.03.2015	On-going	
19	Road	Construction of Dharmagarh-Golamunda-Sinapali road from 37/360 to 38/535Km & 39/00 to 42/140Km.	Works	One Time ACA	3.00	3.00	0.75	1.00	0.10	2.90	31.03.2015	On-going	
20	Road	Upgradation of Gandabahali- Pharsara- Boden road from 0/0 to 7/232Km.	Works	One Time ACA	2.50	2.50	0.50	1.00	0.20	1.00	31.03.2015	On-going	
21	Bridge	Construction of Minor Bridge over Pattamundai canal on Kendrapara-Indupur road	Works	State Plan (Others)	1.98	1.98	0.30	1.50	1.50	0.48	31.12.2014	On-going	
22	Road	Improvement of Kukudakhadi Pandiajholi via Baulajholi road from 0/0 to 6/0Km	Works	State Plan (Others)	2.27	2.27	0.50	1.00	0.25	1.00	31.12.2014	On-going	
23	Road	Widening & Strengthening of Mujhagarh-Galleri road from 0/0 to 6/200Km	Works	State Plan (Others)	3.30	3.30	0.50	1.50	0.50	1.00	31.12.2014	On-going	
24	Road	Improvement of Khariar-Bhuliansikuan road from 3/130 to 8/765Km	Works	State Plan (Others)	3.00	3.00	0.50	2.00	0.75	0.75	31.01.2015	On-going	
25	Road	Widening & Strengthening of Deogaon -Tikarapada road from 18/0 to 23/0Km	Works	State Plan (Others)	3.00	3.00	0.50	1.85	0.65	1.00	31.01.2015	On-going	
26	Road	Widening & Strengthening of Dhangrisole-Deuli-Baghara-Morada road from 5/627 to 10/495Km	Works	State Plan (Others)	3.00	3.00	0.50	1.50	0.65	1.00	31.01.2015	On-going	
27	Road	Widening & Strengthening of Kanjipani-Kuntala road from 19/500 to 24/00Km	Works	State Plan (Others)	3.00	3.00	0.50	1.35	0.50	1.25	31.03.2015	On-going	
28	Road	Improvement to Laxmipur to R.D. road (Hinjili Block) (RIDF-XVII)	Works	RIDF	2.91	2.91	1.00	1.72	1.72	1.00	31.03.2015	On-going	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Water Resources Department											
		Major & Medium Irrigation											
		New projects for 2014-15											
1	Flood Control	Flood Protection to both banks of river Nagavali near village Pentha, Sanacandili, Amalabata and Batapada of J.K.Pur	WR	NABARD	1.61	1.61	0.25	0.25	0.59	0.25	31.03.2015	On-going	
2	Flood Control	Restoration to Jhikardiha-Marchia Gherry (Construction of drainage sluice over Baranga escape channel)	WR	NABARD	1.79	1.79	0.20	1.19	1.12	1.00	31.03.2015	On-going	
3	Flood Control	Protection to scoured bank of CE No.41(A) on Mahanadi left from Satabatia to Dihasahi	WR	NABARD	1.80	1.80	0.50	0.40	0.04	1.20	31.03.2015	On-going	
4	Flood Control	Protection to Kani Kharsuan right embankment at Araji from RD 4.30 to 4.50 Km. with one sour and RD 12.205 to 12.350 Km. at Bhuinpur with renovation of 4 nos. of spur at Balisahi.	WR	NABARD	2.11	2.11	0.50	1.00	1.99	0.10	31.03.2015	On-going	
5	Road	Improvement to service road of LMC of Bahuda Irrigation Project from RD 6370 m to 11990m.	WR	NABARD	2.52	2.52	1.21	1.21	1.05	0.30	31.03.2015	On-going	
6	System Imprvt	Construction lining of Benapat Minor of Rushikulya Irrigation system.	WR	NABARD	1.40	1.40	0.50	0.50	0.40	0.10	31.03.2015	On-going	
7	System Imprvt	Improvement to Diagmuhi Batia Minor from RD 00 to 0.85 Km., Ganga Dahani Minor from RD 00 to 0.50 and Digapada minor from 00 to 0.90 Km. of Masania Distry. of Javamangala Irrigation System.	WR	NABARD	1.13	1.13	0.10	0.40	0.40	0.50	31.03.2015	On-going	
8	Flood Control	Protection to scoured bank on Devi left embankment at Dekani near Machhahaon from RD 72.505 Km to 72.669 Km.	WR	NABARD	1.56	1.56	0.30	0.40	0.49	1.00	31.03.2015	On-going	
9	System Imprvt	Improvement to Sindhaba, Syamsunderpur & Bhismagiri minors of Ramanadi Irrigation Project	WR	NABARD	1.89	1.89	0.23	0.90	0.99	0.10	31.03.2015	On-going	
10	Flood Control	Protection to scoured bank of Ranjinagar Gopalpur Saline Gherry on river Hansua left at U/S & D/S of Hansua bridge near Sasan.	WR	NABARD	1.79	1.79	1.50	1.50	1.50	0.76	31.03.2015	On-going	
		E and TE & T											
		New projects for 2014-15											

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expr. during 2013-14	Tentative provision for 2014-15	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Non res.	Construction of additional LAB & CR (G+2) at SKDAV G.P. Rourkela (GF, FF & SF)	ETET	DTE&T			0.00	0.00	0.80	1.63	30.11.2014	On-going	
2	Non res.	Construction of additional CR near mechanical Depatt. of BOSE, Cuttack	ETET	DTE&T	2.87	2.87	0.00	0.00	0.70	1.77	31.03.2015	On-going	
3	Non res.	Construction of 200 seated Boys Hostel at BOSE, Cuttack	ETET	DTE&T	3.19	3.19	0.00	0.00	0.50	2.29	31.03.2015	On-going	
4	Non res.	Construction of Finishing School at DTE & T	ETET	DTE&T	1.80	1.80	0.00	0.00	1.07	0.13	31.08.2014	On-going	
5	Non res.	Construction of W/S buildings (FF) at ITI, Hinjilikote	ETET	DTE&T	1.31	1.31	0.00	0.00	0.30	1.00	30.09.2014	On-going	
6	Non res.	Construction of Addl. W/S buildings (G+2) at GITI, Ambagada	ETET	DTE&T	2.58	2.58	0.00	0.00	0.40	1.95	31.03.2015	On-going	
7	Non res.	Construction of W/S buildings (FF) at ITI, Purosattampur	ETET		2.70	2.70	0.00	0.00	0.00	2.08	31.03.2015	On-going	
8	Non res.	Construction of Addl. W/S buildings (FF) at ITI, Rourkela (G+2)	ETET		1.36	1.36	0.00	0.00	0.38	0.50	31.12.2014	On-going	

List of Projects costing above Rs.4.00 crore identified for completion during 2014-15 under Zero Based Investment Review

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expr. during 2013-14	Tentative provision for 2014-15	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Rural Development Department											
		New target for the year 2014-15											
1	Road	Deng Tikrapada PWD road - Jharbahali Via Surda	RD	MORD GoI	4.24	4.46	N.A.	N.A.	2.19	1.16	30.11.14	On-going	
2	Road	PWD road To Katiapada	RD	MORD GoI	5.91	5.88	N.A.	N.A.	0.77	0.98	31.08.14	On-going	
3	Road	Banner to Kusumal	RD	MORD GoI	5.34	5.31	N.A.	N.A.	3.00	1.21	31.12.14	On-going	
4	Road	RD Road-Dimirimundi	RD	MORD GoI	4.15	4.37	N.A.	N.A.	2.21	0.32	31.08.14	On-going	
5	Road	Bhimpur to Ankereli	RD	MORD GoI	4.10	4.44	N.A.	N.A.	2.25	0.15	31.08.14	On-going	
6	Road	Kutraguda to Badalima	RD	MORD GoI	3.99	4.35	N.A.	N.A.	2.18	0.38	31.10.14	On-going	
7	Road	Putasingi to Nuagada Reach -I (0/0 to 10/0 km)	RD	MORD GoI	4.39	4.96	N.A.	N.A.	1.86	0.80	31.12.14	On-going	
8	Road	Putasingi to Nuagada Reach -IV (25/0 to 35/0 km)	RD	MORD GoI	4.44	5.09	N.A.	N.A.	1.45	0.06	30.06.14	On-going	
9	Road	RD Road (Rampur) to Bantloi Via-Badmal,Burda	RD	MORD GoI	5.59	4.77	N.A.	N.A.	1.36	0.36	31.08.14	On-going	
10	Bridge	H.L.Bridge over Aunli Nallah at 7th Km on Patakumunda - Sundarpal .	RD	PMGSY	6.51	6.51	-	-	-	-	31.12.14	On-going	
11	Bridge	Construction of HL Bridge over river Ahara Nallah at 2nd km on Chandiagadi Manikpatna (PMGSY) road	RD	PMGSY	4.05	4.05	-	-	-	-	31.12.14	On-going	
12	Bridge	H.L. Bridge over river Kushabhadra at 3rd Km on Kaptipada-Podadiha Kulialam-Sandhei road	RD	RIDF	4.02	4.02	1.20	0.72	0.72	0.70	30.12.14	On-going	
13	Bridge	Const of H.L.Bridge Over Samakoi Nallah at 16th Km on Telkoi-Madhusudanpur- Talapada Road	RD	RIDF	5.37	5.37	1.80	0.99	0.99	0.23	30.06.14	On-going	
14	Bridge	Construction of H.L. Bridge over Teluguri River at 4th Km. of Mundaguda-Semlaguda-Nakulaguda Road (4 x 30.63mtr.).	RD	RIDF	5.42	5.42	1.00	2.33	2.33	0.50	31.10.14	On-going	
15	Bridge	Bridge over river Daya on Kalyanpur- Mandarbasta road. Agency:- Saroj Kumar Mohanty	RD	RIDF	6.18	6.18	3.00	3.00	3.00	0.75	31.08.14	On-going	
16	Bridge	H.L. bridge over river Jhababati at 1st km. on near Serikana on PWD road-Malipada-Tadama road alongwith long approach.	RD	RIDF	7.71	7.71	1.00	1.37	1.37	0.50	30.11.14	On-going	
17	Bridge	Construction of Bridge over river Sonegarh on Tepren to Bandhpadaroad road. RIDF-XVI (Span 4X32.6mtr)	RD	RIDF	4.26	4.26	1.00	1.38	1.38	0.25	30.11.14	On-going	
18	Bridge	Construction of Bridge over river Lanth on Mandal Madhyapur road.(Sapn 4x30.60 mtr)	RD	RIDF	4.99	4.99	2.00	0.71	0.71	1.25	31.12.14	On-going	
19	Bridge	Construction of Bridge over river Kamal at 1/0 km on Sankuturu Badkuturu Road I the Dist of Kalahandi under RIDF	RD	RIDF	4.58	4.58	0.50	1.15	1.15	1.25	26.11.14	On-going	
20	Bridge	Cosntruction of H.L. Bridge over Kokolaba Nallha near Manpur at 20th K.M. on Bellaguntha Gereda Lembhei Road	RD	RIDF	4.55	4.55	1.00	0.30	0.30	1.25	31.12.14	On-going	
21	Bridge	Bridge over Rangei Nallah on Mandarajpur Ekasingi Via: Parapentho road (2 Spans X 30.63 M C/C)	RD	RIDF	5.58	5.58	3.00	1.60	1.60	1.00	31.03.15	On-going	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expr. during 2013-14	Tentative provision for 2014-15	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
22	Bridge	Constn of H.L. bridge over river Devi at Devidola connecting to Erada village under Nuagaon Block in the Dist. of Jagatsinghpur (26 x 30.63) Mtr. (New)	RD	RIDF	34.95	34.95	15.00	18.00	18.00	1.50	30.09.14	On-going	
23	Bridge	Constn. of H.L Bridge over river Subarnarekha near Gurudaspur at 5th Km on O.T Road Chaffla. (2008-09)	RD	RIDF	12.30	12.30	5.00	1.21	1.21	2.50	31.12.14	On-going	
24	Bridge	H.L.Bridge over Mahanadi at 6th Km. on Sambalpur- Sonepur road to Chadeipanka- Binika road (42x25.174 Mtr.)	RD	RIDF	39.24	39.24	8.78	3.98	3.98	3.20	31.09.14	On-going	
25	Road	Gochhapada-Balandapada-Malikikud road 14 km.	RD	RIDF	6.23	6.23	0.50	0.86	0.86	0.35	01.01.15	On-going	
		Works Department											
		New projects for 2014-15											
1	Bridge	Construction of H.L. Bridge over river Dudhei at 7.15 km of Kuakhia-Baruan - Bari-Kalamatia road (MDR-14)) (RIDF-XVII)	Works	RIDF	5.37	5.37	1.50	1.50	0.36	1.00	31.03.2015	On-going	
2	Bridge	Construction of 3 nos. Submersible bridges over Chinchad Nallah at 32.200km, Mankadadia Nallah at 37/0 km. & Adagudi Nallah at 40/0 km. on Manmunda - Kantamal Ghantapada Sindhiguda Road (SH-41) (RIDF-XVII)	Works	RIDF	10.46	10.46	2.00	5.00	2.60	1.50	31.03.2015	On-going	
3	Bridge	Construction of H.L. Bridge over River IB at 1/00km on Bhasma Abanikela on Lefripada - Balisankara road (RIDF-XV)	Works	RIDF	23.35	23.35	5.00	5.00	2.00	1.00	31.03.2015	On-going	
4	Road	Improvement to road from NH-6 to Kansar from 0.0 to 13.000km. (RIDF-XVI)	Works	RIDF	23.06	23.06	9.60	9.60	1.59	4.00	31.03.2015	On-going	
5	Road	Improvement to Barapada - Agarpada Road (ODR) from 0.0 to 15.700km (RIDF-XVII)	Works	RIDF	18.93	18.93	5.00	5.00	2.89	7.00	31.03.2015	On-going	
6	Road	Improvement to Lephripada - Balisankara road from 26.000km to 48.000km (RIDF-XVII)	Works	RIDF	19.28	19.28	5.00	7.00	3.93	6.00	31.03.2015	On-going	
7	Road	Improvement to Balipadar – Karasingi road from 0.0 to 16.000km (RIDF-XVII)	Works	RIDF	16.10	16.10	10.00	4.97	2.97	6.00	31.03.2015	On-going	
8	Road	Improvement to Boinda - Athamallick - Kiakata road from 15.000km to 39.000km (excluding 18.900km to 20.100km & 34.800km to 36.430km) with one bridge (RIDF-XVII)	Works	RIDF	26.91	26.91	12.00	12.13	8.02	8.00	31.03.2015	On-going	
9	Road	Improvement to PWD road to Kusapada Ankarada road from 0.0 to 9.000km including Construction of H.L. Bridge over Ananga Nallah. (RIDF-XVII)	Works	RIDF	11.78	11.78	4.77	5.44	3.77	3.00	31.03.2015	On-going	
10	Road	Improvement to Bhargavi-Harachandi road from 0/0km to 11/00km (ODR) (RIDF-XVII)	Works	RIDF	16.34	16.34	3.00	6.30	3.30	9.00	31.03.2015	On-going	
11	Road	Improvement to Bargarh - Bijepur road (ODR) from 0/0 to 20/665 km including Construction of H.L. Bridge over Jhirlli Nallah at 28.270km (RIDF-XVIII)	Works	RIDF	20.99	20.99	7.00	6.46	3.46	11.00	31.03.2015	On-going	
12	Road	Improvement to Chhatia - Kalakala road from 5.340km to 6.982km & 11.880km to 15.800km (RIDF-XVIII)	Works	RIDF	5.42	5.42	0.50	1.29	1.29	2.00	31.03.2015	On-going	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expr. during 2013-14	Tentative provision for 2014-15	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
13	Road	Improvement to Kalunga- Bonai road (MDR) from 35/000km to 45/000km (RIDF-XVIII)	Works	RIDF	15.23	15.23	1.00	1.00	0.99	12.00	31.03.2015	On-going	
14	Road	Improvement to Koirā- Dengula Tensa- Barasuan-Kaleiposh road (ODR) from 7/000km to 15/000km. (RIDF-XVIII)	Works	RIDF	30.94	30.94	1.00	2.19	2.19	8.00	31.03.2015	On-going	
15	Road	Improvement to Narayanpur - Arjipal road from 0.0 to 9.200km (RIDF-XVIII)	Works	RIDF	7.88	7.88	1.00	1.66	1.66	5.00	31.03.2015	On-going	
16	Road	Improvement to Rayagada - Kerada road (MDR-48B) from 6.950km to 13.000km & strengthening of road from 0.0 to 25.000km (RIDF-XVIII)	Works	RIDF	18.66	18.66	2.00	9.16	9.16	5.14	31.03.2015	On-going	
17	Road	Improvement to SH-17 to K. Samantrapur via Adikantapur road from 0.0 to 5.000km (RIDF-XVIII)	Works	RIDF	7.40	7.40	2.00	5.40	5.40	1.00	31.03.2015	On-going	
18	Road	Improvement to Sidheswar PWD road to Kotinoda via Sidhikhandi road from 0/0 to 5/00km including one H.L. Bridge over Ghodahada main canal (ODR). (RIDF-XVIII)	Works	RIDF	7.96	7.96	2.00	2.00	3.88	2.00	31.03.2015	On-going	
19	Road	Improvement to K.Karadakona-Raiktapata via Machhakota road from 0/0 to 4/50km (ODR) (RIDF-XVIII)	Works	RIDF	6.41	6.41	2.00	5.00	5.00	0.10	31.03.2015	On-going	
20	Road	Improvement to Ambuabadi-Khandadeuli via Badagada road from 0/0 to 3/500km (ODR) (RIDF-XVIII)	Works	RIDF	4.91	4.91	1.00	1.00	4.21	0.10	31.03.2015	On-going	
21	Road	Improvement to Ambuabadi- Badagada road from 0/0 to 6/00km (ODR) including H.L.Bridge over Rushikulya main canal. (RIDF-XVIII)	Works	RIDF	8.59	8.59	1.50	4.31	4.31	4.00	31.03.2015	On-going	
22	Road	Improvement to PWD road to Takarada - B.Brahampur extn, Dengadi road from RD 0.0km to RD 8.500km (RIDF-XVIII)	Works	RIDF	10.72	10.72	1.50	3.27	3.27	6.00	31.03.2015	On-going	
23	Road	Improvement to Chikiti - Surangi - Mandrada road from 38.000km to 49.000km. (RIDF-XVIII)	Works	RIDF	13.97	13.97	2.00	3.83	3.83	10.00	31.03.2015	On-going	
24	Road	Improvement to Samasingha - Laikera - Bagdihi road from 3/000 km to 17.330km. (RIDF-XVIII)	Works	RIDF	19.37	19.37	2.00	2.00	1.89	14.00	31.03.2015	On-going	
25	Road	Improvement of New Jagannath Sadak(MDR) from 16/0 to 26/0km	Works	Central Road Fund	25.01	25.01	14.00	15.12	11.61	6.00	31.03.2015	On-going	
26	Road	Improvement of Digapahandi-Ghodahada -Meghajoli road (MDR)from 0/0 to 8/0 Km& from14/0 to 16/0 km.	Works	Central Road Fund	17.00	17.00	8.00	5.23	3.77	5.06	31.03.2015	On-going	
27	Road	Improvement to Jagannathpur-Berhampur-Phulbani road(SH-7) from 112/0 to 117/0km as a part of Vijayawada-Ranchi Corridor.	Works	Central Road Fund	20.01	20.01	8.00	8.96	3.80	3.00	31.12.2014	On-going	
28	Road	Construction such as widening of Karanjia-Thakurmunda-Satkosia-Anandapur road(SH-53) from 30/00 to 31/902km &34/700 to 42/04km	Works	One Time ACA	5.00	5.00	1.50	3.90	1.97	3.03	31.12.2014	On-going	
29	Road	Construction such as widening of Anantapur-Soro-Kupari road(MDR) from 6/00 to 9/800km	Works	One Time ACA	4.00	4.00	2.00	1.25	0.45	3.55	31.03.2015	On-going	
30	Road	Construction such as widening of Karamdihi-Talsara-Lulkidihi road(SH-31) from 39/800 to 43/00Km.	Works	One Time ACA	4.00	4.00	2.00	2.75	1.75	2.25	31.12.2014	On-going	

Sl. No.	Category	Name of the Project	Deptt. executing the project	Name of the Funding Agency	Original cost	Revised cost	B.E for 2013-14	R.E for 2013-14	Expr. during 2013-14	Tentative provision for 2014-15	Expected date of completion	Physical benefit or outcome of the project	Constraints if any & steps taken to remove such constraints (Land Acquisition, Forest Clearance, Lack of funding arrangement etc.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
31	Road	Construction such as widening of Phulbani-Sarangarh-Baliguda-Tumudibandha-Rampur road(SH-1) from 219/00 to 222/000km , 224/00 to 225/000km & 233/00 to 234/00km	Works	One Time ACA	4.42	4.42	2.27	3.51	2.00	2.42	31.12.2014	On-going	
32	Road	Construction such as widening of Baliguda-Muniguda road(SH-5) from 101/00 to 107/00km	Works	One Time ACA	4.00	4.00	2.00	2.00	0.65	3.35	31.03.2015	On-going	
33	Road	Improvenet of Kakatpur – Konark road from 8/00 to 11/600Km	Works	State Plan (Others)	5.00	5.00	0.75	2.50	0.75	1.70	31.03.2015	On-going	
34	Road	Improvement to Jatani-Pipili Road from 13/0km to 22/0km	Works	State Plan (Others)	7.08	7.08	2.00	3.00	0.50	2.00	31.03.2015	On-going	
35	Road	Improvement of Balugaon -Mahipur road from 0/0 to 5/0Km	Works	State Plan (Others)	4.25	4.25	0.65	1.50	0.00	2.00	31.03.2015	On-going	
36	Bridge	Fly over Bridge at Nayabazar, Cuttack	Works	State Plan (Others)	28.74	28.74	5.57	5.57	2.78	1.00	31.12.2014	On-going	
37	Road	Improvement of Kirei- Bamra road from 0/00 to 14/00KM.	Works	State Plan (Others)	3.00	3.00	1.00	1.50	0.30	1.00	31.12.2014	On-going	
		Water Resources Department											
		Major & Medium Irrigation											
		New projects for 2014-15											
1	Flood Control	Improvement to embankment on Mandaghai OAE24(B), Alishpatana-Rahapada TRE on Kelua Left and OAE No.18(B) on Bhahmani left	WR	NABARD	6.76	6.76	1.00	1.50	1.42	0.10	31.03.2015	On-going	
2	Drainage	Improvement to Sukapaika right from RD 00 to 27.50 Km	WR	NABARD	5.14	5.14	0.50	0.50	0.00	0.28	31.03.2015	On-going	
3	Flood Control	Flood protection to Bhubaneswar City by strengthening and improvement of Daya right embankment from RD 00 to 10.00 Km	WR	NABARD	8.23	8.23	2.00	2.21	2.21	1.66	31.03.2015	On-going	
4	System Imprvt	Improvement to Sambalpur Distry	WR	NABARD	21.08	21.08	8.20	8.20	7.83	1.70	31.03.2015	On-going	
5	Flood Control	Improvement and Flood Protection to OAE No.95(B) on Surua left from RD 00 to 16.00 Km	WR	NABARD	9.00	9.00	2.00	5.40	5.40	4.00	31.03.2015	On-going	
6	Flood Control	Raising & Strengthening of river embankment of Devi left and Biluakhai right in Baisi Mouza Island	WR	NABARD	5.74	5.74	3.70	3.70	3.10	3.50	31.03.2015	On-going	
7	Flood Control	Improvement to CE No.13A on Ganda left from Jokadia to jajpur Road (RD 00 to 5000m)	WR	NABARD	4.61	4.61	2.50	3.50	3.77	0.20	31.03.2015	On-going	
8	Flood Control	Raising & Strengthening of old Marahata Bandha on Kharasuan left and construction of launching apron near village Kandia	WR	NABARD	6.25	6.25	1.50	3.50	3.50	0.10	30.06.2014	On-going	
9	Flood Control	Improvement to right flood bank of river Badanadi from jadahatuni to Gujurali	WR	NABARD	9.06	9.06	5.00	6.50	6.50	2.50	31.03.2015	On-going	
10	Flood Control	Protection to scoured bank on Devi left embankment near village Gandakula, Salbelpur, Sribantapur and Dhanuharbelari	WR	NABARD	11.93	11.93	3.00	8.50	10.90	2.50	31.03.2015	On-going	

Chapter- 10

Central Assistance

10.1 Release of Central Assistance and Submission of Utilization Certificate.

Receipt of Central Assistance (CA) from Government of India under different plan schemes depends mainly on its timely utilization and submission of Utilization Certificate (UC). In the past, on account of delay in submission of Utilization Certificate to Government of India, the regular flow of funds was affected. As a result of periodic review taken by Finance Department there is considerable improvement in the position of submission of Utilization Certificate and it has become possible for the State Government to leverage more funds from Government of India.

10.1.1 Directives issued by Government of India:

Hon'ble Union Finance Minister in his policy strategy statement for 2005-06 had clearly announced "If the State Government do not submit the Utilization Certificate/ Audit Certificate/ Expenditure Statement in respect of the Central Assistance received up to 31.3.2005 before 30.6.2005, no funds can be released to any entity in default without express clearance from the Ministry of Finance. State Government will be required to send monthly expenditure returns in respect of all central sector schemes and Centrally Sponsored Schemes including those funded from cesses and also expenditure on State Plan". As per the above directive issued by Government of India, all Departments of Government were requested vide D.O. No.12941/F, dated 17.3.2005 of Chief Secretary to adhere to the time limit and to furnish Utilization Certificate so that release of Central Assistance can be ensured.

10.1.2 Again the aforesaid instructions issued by Government of India were reiterated in O.M. No. 7(2)/E-Coord/2005, dated 30.11.2005 by the Department of Expenditure of Government of India an extract of which is states that, "No amount will be released to any entity (including State Governments), which has defaulted in furnishing Utilization Certificates for grants-in-aid released by Central Government in the past without clearance from the Ministry of Finance. In respect of all grants released prior to April 1, 2004, two months' notice may be given to the concerned entities to furnish the required Utilization Certificates, failing which the amount will be deducted from future releases and credited to Government revenue as refund of unused grants".

Once again Government of India reiterated the instruction and guidelines for observance of strictness in utilization of funds under Central Plan Schemes and timely submission of Utilization Certificate thereof vide their Office Memorandum No.7(3) E – Coord./2006, dt.22 July, 2006 of Department of Expenditure, Ministry of Finance, Government of India, New Delhi. Further Government of India issued another instruction to draw the attention of all State Governments vide their Office Memorandum No.7(3)/E–Coord./ 2006, Dt. 8th August, 2006 of Department of Expenditure, Ministry of Finance, reminding the para No.14-16 of Office Memorandum dt.23.11.2005 and para 4 of Office Memorandum dt.22.07.2006. Accordingly all Departments of Government were requested to ensure submission of Utilization Certificate to justify higher central assistance which is badly required for the State.

10.1.3 Schemes for which Utilization Certificate need not be furnished:

Utilization Certificate is not required to be furnished in respect of certain categories of Central Assistance received from Government of India. These include Non-Plan Deficit Grant, Incentive for Fiscal Reform, Normal Central Assistance for State Plan under Gadgil-Mukherjee Formula, Additional Central Assistance for EAPs and other untied grants.

10.1.4 Permissible time gap for submission of Utilization Certificate:

While in certain cases Utilization Certificate is required to be furnished, in some other cases expenditure statements are required to be submitted before release of the next installment of Central Assistance. While in certain category of Central Assistance (CA), Utilization Certificate is furnished only in the next financial year, in some other cases CA is released in installments on submission of Statement of Expenditure after expiry of 3 months or 6 months as the case may be.

10.1.5 Mandate of FRBM Act:

With the enactment of FRBM Act., 2005 individual Departments are responsible for timely utilization of central funds and submission of Utilization Certificate. Since Government of India have already cautioned the States about possible deduction of unused grants from future releases, there is urgent need for utilization of funds and furnishing of Utilization Certificate. Hence laxity in this regard at any level will seriously affect the interest of the State finances as well as development of the State.

10.1.6 Indicator for allocation of CA:

Application of Gadgil-Mukherjee formula approved in the National Development Council meeting held on 23-24 December, 1991 is now in vogue for distribution of Normal Central Assistance and market borrowing for the State. Population, per-capita income, performance and special

problems are the indicators for allocation of Normal Central Assistance whereas per-capita income and debt servicing capability are the main indicators for market borrowing.

10.2 Monitoring Mechanism for utilization of CA:

The details of Monitoring Mechanisms to utilize the full amount available to the State under different Schemes are as follows.

- i. High Level Monitoring Committee (HLMC) headed by Chief Secretary to review the utilization of grants recommended by 12th and 13th Finance Commission.
- ii. High Power Committee (HPC) under the Chairmanship of Development Commissioner-cum-Additional Chief Secretary to review the progress of implementation of projects under RIDF.
- iii. Zero Base Investment Review under the Chairmanship of Chief Secretary is being conducted to prioritize and ensure completion of on-going projects.
- iv. Review of utilization of fund under Projects and KBK programmes is being conducted by Development Commissioner-cum-Additional Chief Secretary/ Chief Administrator, KBK.
- v. Periodic review on utilization of Central Assistance received under Central Plan, Centrally Sponsored Plan, State Plan, by Development Commissioner-cum-Additional Chief Secretary.
- vi. Review of utilization of Central Assistance Twelfth and Thirteenth Finance Commission award, Non Plan, State Plan, Central Plan, Centrally Sponsored Schemes is also being conducted at regular intervals by Principal Secretary, Finance.
- vii. Review meeting is also taken on RIDF, submission of Utilization Certificate, by Hon'ble Minister, Finance as per the requirement under FRBM Act, 2005.

10.3 Review Meetings:

The following review meetings have been taken in Finance Department as indicated in the following table wherein concerned Departments of Government were urged to ensure submission of Utilization Certificate within the targeted dates.

Meeting date	Taken by
26.04.2006	Minister Finance, Minister Works.
04.05.2006	Minister Finance, Minister Works.
05.05.2006	Special Secretary, Finance
06.05.2006	Minister, Finance
16.05.2006	Minister, Finance & Minister, R.D.
06.06.2007	Minister, Finance
06.01.2007	Minister, Finance
22.06.2007	Minister, Finance
07.03.2008	Minister, Finance
28.01.2009	Minister, Finance
27.10.2009	Minister, Finance
21.01.2010	Minister, Finance
29.06.2010	Addl. Secy., Finance
15.02.2011	Addl. Secy., Finance
16.04.2011	Chief Minister, Odisha
17.9.2011	Additional Secretary, Finance
17.11.2011	Minister, Finance
22.04.2013 to 24.04.2013	Special Secretary, Finance

10.3.1 In the aforesaid meetings following instructions were issued to the Departments of Government

- i. Efficient use of funds sanctioned for the scheme.
- ii. Follow improved management system.
- iii. Formulate action plan for timely implementation of the schemes.
- iv. Periodic review at the Departmental level by the concerned Secretaries.
- v. Responsibility of the Department under FRBM Act for delay in incurring expenditure and filing of Utilization Certificate.
- vi. Release of funds from civil deposit and utilization thereof.
- vii. Avoid parking of central funds released by Government of India in Civil deposit.
- viii. To submit the pending Utilization Certificate by 10.11.2009 to facilitate further release of Central Assistance.
- ix. Departments will review the progress of submission of Utilization Certificate on monthly basis.
- x. Departments were urged upon to give priority for submission of arrear Utilization Certificate.

- xi. Departments were also advised to review the position of utilization certificate in respect of Central Assistance received outside the State Budget.

10.4 Stress on Submission of Utilization Certificate:-

In the past, on account of delay in submission of Utilization certificate to Government of India, regular flow of funds was not ensured. Government however, has started taking review of utilization of Central Assistance at regular intervals. As a result of periodic review taken and repeated instructions issued by Finance Department, there has been considerable improvement in submission of Utilization certificate and it has now become possible for the State Government to leverage more funds from Government of India.

10.4.1 Submission of Utilization Certificate against un-utilised Central Assistance at the beginning of the financial year – (2005-06 to 2013-14)

- i. Utilization certificate pending as on 1.4.2005 was for Rs. 2164.88 crore against which Utilization certificate submitted was for Rs. 1582.69 crore, the ratio being 73.11%.
- ii. Utilization certificate pending as on 1.4.2006 was Rs.2571.29 crore against which Utilization certificate already furnished is Rs.2056.00 crore by 31.03.2007 which works out of 79.96%.
- iii. Similarly Utilization certificate pending as on 1.4.2007 was Rs.3129.57 crore against which Utilization Certificate for Rs.2425.74 crore has been submitted to Government of India by 31.03.2008. Utilization Certificate submitted was 77.51% of total pending.
- iv. Likewise, Utilization Certificate pending as on 01.04.2008 was Rs.3687.26 crore against which Utilization Certificate for Rs.2741.82 crore has been submitted to Government of India by 31.03.2009. Utilization Certificate submitted is 74.36% of total pending.
- v. Government have succeeded in submitting Utilization Certificate for an amount of Rs.4856.45 cr. during the year 2008-09 which includes arrear Utilization Certificate for Rs.2741.82 crore of 2007-08 and current Utilization Certificate for Rs.2114.63 crore out of total Central Assistance of Rs.5306.07 crore received during the year 2008-09 i.e., (01.04.2008 to 31.03.2009). The total Utilization Certificate pending for the current year upto 01.04.2009 is Rs.4136.89 crore out of which Rs.945.44 crore relates to the year

2007-08 (upto 01.04.2008) and Rs.3191.44 crore for the current year 2008-09 i.e., upto 31.03.2009.

- vi. Utilization Certificate for an amount of Rs.4685.00 crore have been submitted during the year 2009-10 which includes arrear Utilization Certificate for Rs.2854.50 crore of 2008-09 and current Utilization Certificate for Rs.1830.50 crore out of the total Central Assistance of Rs.4767.45 crore received during the year 2009-10. The total Utilization Certificate pending for the current year upto 01.04.2010 is Rs.4323.08 crore out of which Rs.1386.13 crore relates to the year 2008-09 and Rs.2936.96 crore for the current year 2009-10.
- vii. Utilization Certificate for an amount of Rs.4895.29 crore have been submitted during the year 2010-11 which includes arrear Utilization Certificate for Rs.2851.17 crore out of pending Utilization Certificate of Rs. 4440.19 crore as on 01.04.2010 and current Utilization Certificate for Rs. 2044.12 crore out of Central Assistance of Rs. 6772.58 crore received during the year 2010-11. The total Utilization Certificate pending for the year upto 01.04.2011 is Rs. 6317.48 crore out of which Rs. 1589.03 crore relates to previous years and Rs. 4728.45 crore for the year 2010-11.
- viii. Utilization Certificate for an amount of Rs.7846.24crore have been submitted during the year 2011-12 which includes arrear Utilization Certificate for Rs.5172.78 crore out of pending Utilization Certificate of Rs. 6581.00 crore as on 01.04.2011 and current Utilization Certificate for Rs. 2673.46 crore out of Central Assistance of Rs. 8122.27 crore received during the year 2011-12. The total Utilization Certificate pending for the year up to 2011-12 is Rs. 6857.04 crore out of which Rs.1408.23 crore relates to previous years and Rs.5448.81 crore relates to the year 2011-12.
- ix. **Year 2012-13:** Utilization Certificate for an amount of Rs. 8041.33 crore have been submitted during the year 2012-13 which includes arrear Utilization Certificate for Rs.5024.79 crore out of pending Utilization Certificate of Rs. 6857.04 crore as on 01.04.2012 and current Utilization Certificate for Rs. 3016.54 crore out of Central Assistance of Rs. 7088.13 crore received during the year 2012-13. The total Utilization Certificate pending for the year upto 2012-13 is Rs. 5903.84 crore out of which Rs. 1832.25 crore relates to previous years and Rs. 4071.59 crore relates to the year 2012-13.
- X. **Year 2013-14:** Utilization Certificate for an amount of Rs. 7567.79 crore have been submitted during the year 2013-14 which includes arrear Utilization Certificate for Rs.3988.80 crore out of pending Utilization Certificate of Rs. 5903.84 crore as on 01.04.2013 and

current Utilization Certificate for Rs. 3578.99 crore out of Central Assistance of Rs. 9603.93 crore received during the year 2013-14. The total Utilization Certificate pending as on 01.04.2014 is Rs. 7939.98 crore out of which Rs. 1915.04 crore relates to previous years and Rs. 6024.93 crore relates to the year 2013-14.

10.5. Past Performance :

By persistent efforts, close monitoring, periodic reviews at various levels of Government there has been significant improvement in submission of Utilization Certificate by the State Government in respect of all Non-Plan, State Plan Central Plan and Centrally Sponsored Plan Schemes.

The position of Utilization Certificate furnished during the years 2000-01 to 2013-14 is indicated in the following table.

Table No.10.1
Year-wise Position of U.Cs Submitted

Year	Utilization Certificate Furnished (in crore)
2000-01	534.00
2001-02	615.00
2002-03	1151.00
2003-04	1465.04
2004-05	2807.08
2005-06	2470.58
2006-07	2852.25
2007-08	3913.08
2008-09	4856.45
2009-10	4685.00
2010-11	4895.29
2011-12	7846.24
2012-13	8041.33
2013-14	7567.79

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DEPARTMENT-WISE ABSTRACT

Submission of U.C. in respect of Central Assistance pending upto 31.03.2012 and received during 2012-13

(Position as on 31.03.2013)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2012 against C.A. received upto 31.03.2012	C.A. received during 1.4.2012 to 31.03.2013	U.C. furnished during 01.04.2012 to 31.03.2013			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2013 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	9686.38	17832.76	6152.92	6510.44	12663.36	3533.46	11322.32	14855.78
2.	GA	1471.11	50.00	14.65	0.00	14.65	1456.46	50.00	1506.46
3.	Revenue	3214.35	0.00	408.50	0.00	408.50	2805.85	0.00	2805.85
4.	Law	36.80	0.00	8.88	0.00	8.88	27.92	0.00	27.92
5.	Works	26068.89	11646.98	14403.83	5360.57	19764.40	11665.06	6286.41	17951.47
6.	FS & CW	734.52	532.02	303.43	320.59	624.02	431.09	211.43	642.52
7.	S&M Edn.	2045.00	54647.92	1242.78	21645.59	22888.37	802.22	33002.33	33804.55
8.	ST&SC Dev	63854.41	59151.79	32271.13	0.00	32271.13	31583.28	59151.79	90735.07
9.	Health & FW	4428.57	15734.28	4346.58	13645.08	17991.66	81.99	2089.20	2171.19
10.	H&UD	48846.28	32087.45	26726.42	1083.06	27809.48	22119.86	31004.39	53124.25
11.	Labour & Emp.	25.70	199.30	0.00	199.30	199.30	25.70	0.00	25.70
12.	Sports & YS	547.10	2342.96	547.10	26.80	573.90	0.00	2316.16	2316.16
13.	P&C	2132.68	4272.23	2024.22	825.95	2850.17	108.46	3446.28	3554.74
14.	PR	212136.24	215990.10	194333.13	126541.36	320874.49	17803.11	89448.74	107251.85
15.	Industries	1748.00	1566.40	1573.73	0.00	1573.73	174.27	1566.40	1740.67
16.	WR	78778.29	27468.75	67528.66	14570.76	82099.42	11249.63	12897.99	24147.62
17.	Forest & Env.	6866.57	10820.11	6866.57	400.77	7267.34	0.00	10419.34	10419.34
18.	Agriculture	11811.37	52968.31	10190.31	39149.95	49340.26	1621.06	13818.36	15439.42
19.	Sc & Tech	2370.11	388.58	292.62	311.21	603.83	2077.49	77.37	2154.86
20.	RD	36594.55	32890.02	19396.81	16437.29	35834.10	17197.74	16452.73	33650.47
21.	Energy	18069.72	12500.00	8559.00	0.00	8559.00	9510.72	12500.00	22010.72
22.	H,T.& Handicraft	2899.30	1225.97	1559.40	2.29	1561.69	1339.90	1223.68	2563.58
23.	Tourism & Culture	5704.60	798.47	1598.60	113.45	1712.05	4106.00	685.02	4791.02
24.	F & ARD	6753.11	4092.39	5323.13	2158.29	7481.42	1429.98	1934.10	3364.08
25.	Co-oprn.	1500.00	0.00	0.00	0.00	0.00	1500.00	0.00	1500.00
26.	W & CD	105468.82	144669.45	88702.97	51513.63	140216.60	16765.85	93155.82	109921.67
27.	IT	14124.77	1184.78	2847.42	268.03	3115.45	11277.35	916.75	12194.10
28.	Higher Edn.	345.32	222.64	345.32	98.74	444.06	0.00	123.90	123.90
29.	E and TE&T	17307.09	3529.65	4832.10	470.91	5303.01	12474.99	3058.74	15533.73
30.	MS&ME	133.86	0.00	78.48	0.00	78.48	55.38	0.00	55.38
TOTAL		685703.50	708813.31	502478.69	301654.06	804132.75	183224.82	407159.25	590384.07

Submission of U.C. in respect of Central Assistance pending upto 31.03.2012 and received during 2012-13

Central Plan

(Position as on 31.03.2013)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2012 against C.A. received upto 31.03.2012	C.A. received during 1.4.2012 to 31.03.2013	U.C. furnished during 01.04.2012 to 31.03.2013			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2013 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	168.00	108.00	168.00	0.00	168.00	0.00	108.00	108.00
2.	GA	4.50	0.00	0.00	0.00	0.00	4.50	0.00	4.50
3.	Revenue	557.81	0.00	169.79	0.00	169.79	388.02	0.00	388.02
4.	Works	0.00	241.00	0.00	241.00	241.00	0.00	0.00	0.00
5.	FS & CW	428.89	9.09	5.98	0.00	5.98	422.91	9.09	432.00
6.	S&M Edn.	1941.02	5485.15	1171.52	838.62	2010.14	769.50	4646.53	5416.03
7.	ST&SC Dev	16901.29	27259.71	12207.75	0.00	12207.75	4693.54	27259.71	31953.25
8.	Health & FW	4428.57	15734.28	4346.58	13645.08	17991.66	81.99	2089.20	2171.19
9.	H&UD	272.26	41.43	22.29	0.00	22.29	249.97	41.43	291.40
10.	Labour & Emp.	25.70	199.30	0.00	199.30	199.30	25.70	0.00	25.70
11.	P&C	2018.97	4272.23	1910.51	825.95	2736.46	108.46	3446.28	3554.74
12.	PR	124.39	47.07	24.01	47.07	71.08	100.38	0.00	100.38
13.	Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.	Forest & Env.	422.49	875.04	422.49	176.56	599.05	0.00	698.48	698.48
15.	Agriculture	230.00	775.14	230.00	473.35	703.35	0.00	301.79	301.79
16.	Sc & Tech	0.16	0.00	0.00	0.00	0.00	0.16	0.00	0.16
17.	H,T.& Handicraft	14.77	0.00	0.40	0.00	0.40	14.37	0.00	14.37
18.	Tourism & Culture	234.10	114.06	169.99	14.06	184.05	64.11	100.00	164.11
19.	F & ARD	214.83	838.49	25.84	0.00	25.84	188.99	838.49	1027.48
20.	W & CD	1716.44	336.84	1716.44	241.42	1957.86	0.00	95.42	95.42
21.	Higher Edn.	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
22.	E and TE&T	16146.40	1504.74	4453.33	233.90	4687.23	11693.07	1270.84	12963.91
23.	MS&ME	73.74	0.00	70.18	0.00	70.18	3.56	0.00	3.56
Total		45934.33	57841.57	27125.10	16936.31	44061.41	18809.23	40905.26	59714.49

Submission of U.C. in respect of Central Assistance pending upto 31.03.2012 and received during 2012-13
Centrally Sponsored Plan
(Position as on 31.03.2013)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2012 against C.A. received upto 31.03.2012	C.A. received during 1.4.2012 to 31.03.2013	U.C. furnished during 01.04.2012 to 31.03.2013			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2013 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	4246.00	6351.00	2757.07	4319.49	7076.56	1488.93	2031.51	3520.44
2.	Revenue	2656.54	0.00	238.71	0.00	238.71	2417.83	0.00	2417.83
3.	Law	36.80	0.00	8.88	0.00	8.88	27.92	0.00	27.92
4.	Works	781.17	1799.57	781.17	1799.57	2580.74	0.00	0.00	0.00
5.	FS & CW	0.00	2.93	0.00	0.00	0.00	0.00	2.93	2.93
6.	S&M Edn.	0.00	49162.77	0.00	20806.97	20806.97	0.00	28355.80	28355.80
7.	ST&SC Dev	1431.63	2220.09	801.19	0.00	801.19	630.44	2220.09	2850.53
8.	H&UD	1029.22	1041.64	73.84	1041.64	1115.48	955.38	0.00	955.38
9.	Sports & YS	547.10	2333.60	547.10	26.80	573.90	0.00	2306.80	2306.80
10.	PR	15.95	0.00	0.00	0.00	0.00	15.95	0.00	15.95
11.	Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.	Forest & Env.	565.08	508.27	565.08	224.21	789.29	0.00	284.06	284.06
13.	Agriculture	976.39	4474.67	976.39	4344.55	5320.94	0.00	130.12	130.12
14.	RD	8562.45	23130.44	8550.99	16437.29	24988.28	11.46	6693.15	6704.61
15.	H,T.& Handicraft	1728.97	799.35	493.26	0.00	493.26	1235.71	799.35	2035.06
16.	Tourism & Culture	212.58	0.00	67.16	0.00	67.16	145.42	0.00	145.42
17.	F & ARD	1438.96	1032.63	1396.89	673.58	2070.47	42.07	359.05	401.12
18.	Co-oprn.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.	W & CD	44474.10	66012.29	38970.95	51272.21	90243.16	5503.15	14740.08	20243.23
20.	Higher Edn.	335.32	222.64	335.32	98.74	434.06	0.00	123.90	123.90
21.	E and TE&T	1008.22	2024.91	234.38	237.01	471.39	773.84	1787.90	2561.74
22.	MS&ME	6.50	0.00	0.96	0.00	0.96	5.54	0.00	5.54
	Total	70052.98	161116.80	56799.34	101282.06	158081.40	13253.64	59834.74	73088.38

Submission of U.C. in respect of Central Assistance pending upto 31.03.2012 and received during 2012-13

STATE PLAN

(Position as on 31.03.2013)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2012 against C.A.	C.A. received during 1.4.2012 to	U.C. furnished during 01.04.2012 to			Balance U.C. to be furnished, Out of Col.3	Balance U.C. to be furnished,	Total U.C. pending as on 01.04.2013
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	GA	1436.86	0.00	0.00	0.00	0.00	1436.86	0.00	1436.86
2.	Works	20388.67	3320.00	8794.28	3320.00	12114.28	11594.39	0.00	11594.39
3.	FS & CW	305.63	520.00	297.45	320.59	618.04	8.18	199.41	207.59
4.	ST&SC Dev	39615.88	24604.99	17636.33	0.00	17636.33	21979.55	24604.99	46584.54
5.	H&UD	27100.57	17452.94	14898.01	0.00	14898.01	12202.56	17452.94	29655.50
6.	P&C	113.71	0.00	113.71	0.00	113.71	0.00	0.00	0.00
7.	PR	32062.00	26322.65	32062.00	20194.54	52256.54	0.00	6128.11	6128.11
8.	Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	WR	2225.01	0.00	0.00	0.00	0.00	2225.01	0.00	2225.01
10.	Sc & Tech	44.01	0.00	0.00	0.00	0.00	44.01	0.00	44.01
11.	Energy	17750.00	12500.00	8559.00	0.00	8559.00	9191.00	12500.00	21691.00
12.	H,T.& Handicraft	89.19	0.00	4.48	0.00	4.48	84.71	0.00	84.71
13.	Tourism & Culture	0.47	0.00	0.47	0.00	0.47	0.00	0.00	0.00
14.	F & ARD	55.00	0.00	0.00	0.00	0.00	55.00	0.00	55.00
15.	W & CD	52690.61	74305.32	42381.27	0.00	42381.27	10309.34	74305.32	84614.66
16.	IT	10322.63	500.00	1315.78	0.00	1315.78	9006.85	500.00	9506.85
17.	E and TE&T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18.	MS&ME	46.17	0.00	0.00	0.00	0.00	46.17	0.00	46.17
Total		204246.41	159525.90	126062.78	23835.13	149897.91	78183.63	135690.77	213874.40

Submission of U.C. in respect of Central Assistance pending upto 31.03.2012 and received during 2012-13

NON-PLAN

(Position as on 31.03.2013)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2012	C.A. received during	U.C. furnished during 01.04.2012 to			Balance U.C. to be furnished,	Balance U.C. to be furnished,	Total U.C. pending as on 01.04.2013
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	3460.61	2236.34	2815.27	1531.34	4346.61	645.34	705.00	1350.34
	Total	3460.61	2236.34	2815.27	1531.34	4346.61	645.34	705.00	1350.34

Submission of U.C. in respect of Central Assistance pending upto 31.03.2012 and received during 2012-13

KBK

(Position as on 31.03.2013)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2012	C.A. received during	U.C. furnished during 01.04.2012 to			Balance U.C. to be furnished.	Balance U.C. to be furnished.	Total U.C. pending as on 01.04.2013
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Works	1320.58	1454.73	1320.56	0.00	1320.56	0.02	1454.73	1454.75
2.	ST&SC Dev	5905.61	5067.00	1625.86	0.00	1625.86	4279.75	5067.00	9346.75
3.	Health & FW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	H&UD	340.21	778.49	0.00	0.00	0.00	340.21	778.49	1118.70
5.	P&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	WR	2088.28	3913.30	0.00	0.00	0.00	2088.28	3913.30	6001.58
8.	Forest & Env.	5879.00	9436.80	5879.00	0.00	5879.00	0.00	9436.80	9436.80
9.	Agriculture	1705.94	890.50	549.50	0.00	549.50	1156.44	890.50	2046.94
10.	Sc & Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.	RD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.	Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.	H,T.& Handicraft	1.61	10.08	0.50	2.29	2.79	1.11	7.79	8.90
14.	F & ARD	82.32	0.00	0.00	0.00	0.00	82.32	0.00	82.32
15.	W & CD	6587.67	4015.00	5634.31	0.00	5634.31	953.36	4015.00	4968.36
	E and TE&T	152.47	0.00	144.39	0.00	144.39	8.08	0.00	8.08
	MS&ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	24063.69	25565.90	15154.12	2.29	15156.41	8909.57	25563.61	34473.18

Submission of U.C. in respect of Central Assistance pending upto 31.03.2012 and received during 2012-13

RKVY

(Position as on 31.03.2013)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2012	C.A. received during	U.C. furnished during 01.04.2012 to			Balance U.C. to be furnished,	Balance U.C. to be furnished,	Total U.C. pending as on
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Agriculture	8434.42	46828.00	8434.42	34332.05	42766.47	0.00	12495.95	12495.95
	Total	8434.42	46828.00	8434.42	34332.05	42766.47	0.00	12495.95	12495.95

Submission of U.C. in respect of Central Assistance pending upto 31.03.2012 and received during 2012-13

CRF/NCCF

(Position as on 31.03.2013)

(Rs. in Lakh)									
Sl. No.	Name of the Department	U.C. pending as on 1.4.2012	C.A. received during	U.C. furnished during 01.04.2012 to			Balance U.C. to be furnished, Out of Col.3	Balance U.C. to be furnished,	Total U.C. pending as on 01.04.2013
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Works	3578.47	4831.68	3507.82	0.00	3507.82	70.65	4831.68	4902.33
2.	H&UD	5130.41	1346.71	2016.44	0.00	2016.44	3113.97	1346.71	4460.68
3.	WR	5155.04	19731.91	3024.07	13834.11	16858.18	2130.97	5897.80	8028.77
4.	Agriculture	464.62	0.00	0.00	0.00	0.00	464.62	0.00	464.62
5.	RD	7595.23	1864.28	6928.00	0.00	6928.00	667.23	1864.28	2531.51
6.	F & ARD	2993.81	0.00	2340.99	0.00	2340.99	652.82	0.00	652.82
	Total	24917.58	27774.58	17817.32	13834.11	31651.43	7100.26	13940.47	21040.73

Submission of U.C. in respect of Central Assistance pending upto 31.03.2012 and received during 2012-13

PMGY

(Position as on 31.03.2013)

(Rs. in Lakh)

Sl. No.	Name of the Departme	U.C. pending as on	C.A. received during	U.C. furnished during 01.04.2012 to			Balance U.C. to be furnished,	Balance U.C. to be furnished,	Total U.C. pending as on
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Energy	319.72	0.00	0.00	0.00	0.00	319.72	0.00	319.72
	Total	319.72	0.00	0.00	0.00	0.00	319.72	0.00	319.72

Submission of U.C. in respect of Central Assistance pending upto 31.03.2012 and received during 2012-13

AIBP

(Position as on 31.03.2013)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2012 against C.A.	C.A. received during	U.C. furnished during 01.04.2012 to			Balance U.C. to be furnished.	Balance U.C. to be furnished.	Total U.C. pending as on 01.04.2013
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Water Resources								
1.	AIBP Proper	63422.33	1481.75	59043.16	0.00	59043.16	4379.17	1481.75	5860.92
	AIBP (CAD)	4665.93	2341.79	4665.93	736.65	5402.58	0.00	1605.14	1605.14
	AIBP (FMP)	1078.72	0.00	652.52	0.00	652.52	426.20	0.00	426.20
	AIBP (RR&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	69166.98	3823.54	64361.61	736.65	65098.26	4805.37	3086.89	7892.26

Submission of U.C. in respect of Central Assistance pending upto 31.03.2012 and received during 2012-13

EFC/TFC

(Position as on 31.03.2013)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2012 against C.A. received upto 31.03.2012	C.A. received during 1.4.2012 to 31.03.2013	U.C. furnished during 01.04.2012 to 31.03.2013			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2013 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	S&M Edn.	103.98	0.00	71.26	0.00	71.26	32.72	0.00	32.72
1.	Home	0.00	9050.42	0.00	659.61	659.61	0.00	8390.81	8390.81
2.	H&UD	12588.85	9756.94	7873.85	41.42	7915.27	4715.00	9715.52	14430.52
3.	PR	61337.84	43089.98	56365.19	37789.98	94155.17	4972.65	5300.00	10272.65
4.	WR	142.98	0.00	142.98	0.00	142.98	0.00	0.00	0.00
5.	Co-oprn.	1500.00	0.00	0.00	0.00	0.00	1500.00	0.00	1500.00
	Total	75673.65	61897.34	64453.28	38491.01	102944.29	11220.37	23406.33	34626.70

Submission of U.C. in respect of Central Assistance pending upto 31.03.2012 and received during 2012-13

**OUTSIDE BUDGET
(Position as on 31.03.2013)**

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2012 against C.A. received upto 31.03.2012	C.A. received during 1.4.2012 to 31.03.2013	U.C. furnished during 01.04.2012 to 31.03.2013			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2013 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	1811.77	87.00	412.58	0.00	412.58	1399.19	87.00	1486.19
2.	GA	29.75	50.00	14.65	0.00	14.65	15.10	50.00	65.10
3.	H&UD	2384.76	1669.30	1841.99	0.00	1841.99	542.77	1669.30	2212.07
4.	Sports & YS	0.00	9.36	0.00	0.00	0.00	0.00	9.36	9.36
5.	PR	118596.06	146530.40	105881.93	68509.77	174391.70	12714.13	78020.63	90734.76
6.	Industries	1748.00	1566.40	1573.73	0.00	1573.73	174.27	1566.40	1740.67
7.	Sc & Tech	2325.94	388.58	292.62	311.21	603.83	2033.32	77.37	2110.69
8.	RD	20436.87	7895.30	3917.82	0.00	3917.82	16519.05	7895.30	24414.35
9.	H,T.& Handicraft	1064.76	416.54	1060.76	0.00	1060.76	4.00	416.54	420.54
10.	Tourism & Culture	5257.45	684.41	1360.98	99.39	1460.37	3896.47	585.02	4481.49
11.	F & ARD	1968.19	2221.27	1559.41	1484.71	3044.12	408.78	736.56	1145.34
12.	IT	3802.14	684.78	1531.64	268.03	1799.67	2270.50	416.75	2687.25
13.	MS&ME	7.45	0.00	7.34	0.00	7.34	0.11	0.00	0.11
	Total	159433.14	162203.34	119455.45	70673.11	190128.56	39977.69	91530.23	131507.92

PLAN-WISE ABSTRACT

**Submission of U.C. in respect of Central Assistance pending upto 31.03.2012 and received during 2012-13
(Position as on 31.03.2013)**

(Rs. in Lakh)

Sl. No.	Name of the Plan	U.C. pending as on 1.4.2012 against C.A. received upto 31.03.2012	C.A. received during 1.4.2012 to 31.03.2013	U.C. furnished during 01.04.2012 to 31.03.2013			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2013 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	CP	45934.33	57841.57	27125.10	16936.31	44061.41	18809.23	40905.26	59714.49
2.	CSP	70052.98	161116.80	56799.34	101282.06	158081.40	13253.64	59834.74	73088.38
3.	S.P.	204246.41	159525.90	126062.78	23835.13	149897.91	78183.63	135690.77	213874.40
4.	N.P.	3460.61	2236.34	2815.27	1531.34	4346.61	645.34	705.00	1350.34
5.	KBK/RLTAP	24063.69	25565.90	15154.12	2.29	15156.41	8909.57	25563.61	34473.18
6.	RKVY	8434.42	46828.00	8434.42	34332.05	42766.47	0.00	12495.95	12495.95
7.	CRF/NCCF	24917.58	27774.58	17817.32	13834.11	31651.43	7100.26	13940.47	21040.73
8.	PMGY	319.72	0.00	0.00	0.00	0.00	319.72	0.00	319.72
9.	AIBP	69166.98	3823.54	64361.61	736.65	65098.26	4805.37	3086.89	7892.26
10.	EFC/TFC	75673.65	61897.34	64453.28	38491.01	102944.29	11220.37	23406.33	34626.70
11.	Outside Budget	159433.14	162203.34	119455.45	70673.11	190128.56	39977.69	91530.23	131507.92
	Total	685703.50	708813.31	502478.69	301654.06	804132.75	183224.82	407159.25	590384.07

DEPARTMENT-WISE ABSTRACT
Submission of U.C. in respect of Central Assistance pending upto 31.03.2013 and received during 2013-14
(Position as on 31.03.2014)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2013 against C.A. received upto 31.03.2013	C.A. received during 1.4.2013 to 31.03.2014	U.C. furnished during 01.04.2013 to 31.03.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2014 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	14855.78	22952.45	10450.18	18485.81	28935.99	4405.60	4466.64	8872.24
2.	GA	1506.46	0.00	99.46	0.00	99.46	1407.00	0.00	1407.00
3.	Revenue	2805.85	6251.28	1907.79	142.36	2050.15	898.06	6108.92	7006.98
4.	Law	27.92	0.00	0.00	0.00	0.00	27.92	0.00	27.92
5.	Works	17951.47	23833.00	15767.49	5368.00	21135.49	2183.98	18465.00	20648.98
6.	FS & CW	642.52	2404.96	229.86	1278.15	1508.01	412.66	1126.81	1539.47
7.	S&M Edn.	33804.55	85103.77	19265.65	23001.67	42267.32	14538.90	62102.10	76641.00
8.	ST&SC Dev	90735.07	60573.61	53975.02	2697.62	56672.64	36760.05	57875.99	94636.04
9.	Health & FW	2171.19	11800.71	2089.20	10766.80	12856.00	81.99	1033.91	1115.90
10.	H&UD	53124.25	46591.18	20136.14	12616.53	32752.67	32988.11	33974.65	66962.76
11.	Labour & Emp.	25.70	0.00	6.75	0.00	6.75	18.95	0.00	18.95
12.	Sports & YS	2316.16	1783.50	2316.16	500.00	2816.16	0.00	1283.50	1283.50
13.	P&C	3554.74	60554.38	2266.97	362.69	2629.66	1287.77	60191.69	61479.46
14.	PR	107251.85	202409.29	86181.83	124890.07	211071.90	21070.02	77519.22	98589.24
15.	Industries	1740.67	0.40	0.00	0.00	0.00	1740.67	0.40	1741.07
16.	WR	24147.62	12986.95	10901.02	1401.17	12302.19	13246.60	11585.78	24832.38
17.	Forest & Env.	10419.34	12606.51	10413.67	1152.82	11566.49	5.67	11453.69	11459.36
18.	Agriculture	15439.42	111164.43	10277.90	25956.04	36233.94	5161.52	85208.39	90369.91
19.	Sc & Tech	2154.86	0.00	2027.67	0.00	2027.67	127.19	0.00	127.19
20.	RD	33650.47	44004.81	9784.31	26869.88	36654.19	23866.16	17134.93	41001.09
21.	Energy	22010.72	12500.00	19691.00	12500.00	32191.00	2319.72	0.00	2319.72
22.	H,T.& Handicraft	2563.58	292.97	730.13	0.00	730.13	1833.45	292.97	2126.42
23.	Tourism & Culture	4791.02	1976.35	4377.37	323.74	4701.11	413.65	1652.61	2066.26
24.	F & ARD	3364.08	14222.71	2632.61	2662.79	5295.40	731.47	11559.92	12291.39
25.	Co-oprn.	1500.00	1500.00	1140.00	0.00	1140.00	360.00	1500.00	1860.00
26.	W & CD	109921.67	216563.95	102775.27	85476.74	188252.01	7146.40	131087.21	138233.61
27.	IT	12194.10	4288.79	2687.25	268.03	2955.28	9506.85	4020.76	13527.61
28.	Higher Edn.	123.90	163.93	0.00	163.93	163.93	123.90	0.00	123.90
29.	E and TE&T	15533.73	3163.24	6748.92	697.66	7446.58	8784.81	2465.58	11250.39
30.	MS&ME	55.38	699.38	0.00	316.71	316.71	55.38	382.67	438.05
TOTAL		590384.07	960392.55	398879.62	357899.21	756778.83	191504.45	602493.34	793997.79

Submission of U.C. in respect of Central Assistance pending upto 31.03.2013 and received during 2013-14
Central Plan
(Position as on 31.03.2014)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2013 against C.A. received upto 31.03.2013	C.A. received during 1.4.2013 to 31.03.2014	U.C. furnished during 01.04.2013 to 31.03.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2014 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	108.00	301.53	61.00	85.00	146.00	47.00	216.53	263.53
2.	GA	4.50	0.00	0.00	0.00	0.00	4.50	0.00	4.50
3.	Revenue	388.02	0.00	376.97	0.00	376.97	11.05	0.00	11.05
4.	Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	FS & CW	432.00	1884.96	85.86	777.24	863.10	346.14	1107.72	1453.86
6.	S&M Edn.	5416.03	1374.48	5029.46	701.67	5731.13	386.57	672.81	1059.38
7.	ST&SC Dev	31953.25	23786.91	22900.09	528.17	23428.26	9053.16	23258.74	32311.90
8.	Health & FW	2171.19	11800.71	2089.20	10766.80	12856.00	81.99	1033.91	1115.90
9.	H&UD	291.40	0.75	156.36	0.00	156.36	135.04	0.75	135.79
10.	Labour & Emp.	25.70	0.00	6.75	0.00	6.75	18.95	0.00	18.95
11.	P&C	3554.74	4185.37	2266.97	362.69	2629.66	1287.77	3822.68	5110.45
12.	PR	100.38	0.00	0.00	0.00	0.00	100.38	0.00	100.38
13.	Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.	Forest & Env.	698.48	683.21	698.48	179.18	877.66	0.00	504.03	504.03
15.	Agriculture	301.79	107.53	246.54	0.00	246.54	55.25	107.53	162.78
16.	Sc & Tech	0.16	0.00	0.00	0.00	0.00	0.16	0.00	0.16
17.	H,T.& Handicraft	14.37	0.00	0.00	0.00	0.00	14.37	0.00	14.37
18.	Tourism & Culture	164.11	161.87	164.11	161.87	325.98	0.00	0.00	0.00
19.	F & ARD	1027.48	143.13	813.18	0.00	813.18	214.30	143.13	357.43
20.	W & CD	95.42	2038.85	95.42	1549.84	1645.26	0.00	489.01	489.01
21.	Higher Edn.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22.	E and TE&T	12963.91	1473.90	4774.76	389.98	5164.74	8189.15	1083.92	9273.07
23.	MS&ME	3.56	0.00	0.00	0.00	0.00	3.56	0.00	3.56
Total		59714.49	47943.20	39765.15	15502.44	55267.59	19949.34	32440.76	52390.10

Submission of U.C. in respect of Central Assistance pending upto 31.03.2013 and received during 2013-14
Centrally Sponsored Plan
(Position as on 31.03.2014)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2013 against C.A. received upto 31.03.2013	C.A. received during 1.4.2013 to 31.03.2014	U.C. furnished during 01.04.2013 to 31.03.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2014 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	3520.44	8722.25	664.51	7545.25	8209.76	2855.93	1177.00	4032.93
2.	Revenue	2417.83	6251.28	1530.82	142.36	1673.18	887.01	6108.92	6995.93
3.	Law	27.92	0.00	0.00	0.00	0.00	27.92	0.00	27.92
4.	Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	FS & CW	2.93	0.00	0.00	0.00	0.00	2.93	0.00	2.93
6.	S&M Edn.	28355.80	61429.29	14225.53	0.00	14225.53	14130.27	61429.29	75559.56
7.	ST&SC Dev	2850.53	2901.73	1557.59	448.89	2006.48	1292.94	2452.84	3745.78
8.	H&UD	955.38	0.00	0.00	0.00	0.00	955.38	0.00	955.38
9.	Sports & YS	2306.80	753.50	2306.80	0.00	2306.80	0.00	753.50	753.50
10.	PR	15.95	0.00	15.95	0.00	15.95	0.00	0.00	0.00
11.	Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.	Forest & Env.	284.06	1123.56	284.06	254.56	538.62	0.00	869.00	869.00
13.	Agriculture	14.97	1418.51	9.94	709.08	719.02	5.03	709.43	714.46
14.	RD	6704.61	29814.99	6655.40	19732.85	26388.25	49.21	10082.14	10131.35
15.	H,T.& Handicraft	2035.06	292.97	724.76	0.00	724.76	1310.30	292.97	1603.27
16.	Tourism & Culture	145.42	0.00	95.38	0.00	95.38	50.04	0.00	50.04
17.	F & ARD	401.12	1575.19	299.38	568.16	867.54	101.74	1007.03	1108.77
18.	Co-oprn.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.	W & CD	20243.23	125409.50	14730.42	83926.90	98657.32	5512.81	41482.60	46995.41
20.	Higher Edn.	123.90	163.93	0.00	163.93	163.93	123.90	0.00	123.90
21.	E and TE&T	2561.74	1689.34	1966.08	307.68	2273.76	595.66	1381.66	1977.32
22.	MS&ME	5.54	696.88	0.00	316.60	316.60	5.54	380.28	385.82
	Total	72973.23	242242.92	45066.62	114116.26	159182.88	27906.61	128126.66	156033.27

Submission of U.C. in respect of Central Assistance pending upto 31.03.2013 and received during 2013-14

**STATE PLAN
(Position as on 31.03.2014)**

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2013 against C.A. received upto 31.03.2013	C.A. received during 1.4.2013 to 31.03.2014	U.C. furnished during 01.04.2013 to 31.03.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2014 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	GA	1436.86	0.00	95.84	0.00	95.84	1341.02	0.00	1341.02
2.	Works	11594.39	14168.00	9410.41	5368.00	14778.41	2183.98	8800.00	10983.98
3.	FS & CW	207.59	520.00	144.00	500.91	644.91	63.59	19.09	82.68
4.	ST&SC Dev	46584.54	27927.50	27793.67	1720.56	29514.23	18790.87	26206.94	44997.81
5.	H&UD	29655.50	22691.51	10781.29	3005.88	13787.17	18874.21	19685.63	38559.84
6.	P&C	0.00	56369.01	0.00	0.00	0.00	0.00	56369.01	56369.01
7.	PR	6128.11	29979.00	1663.20	0.00	1663.20	4464.91	29979.00	34443.91
8.	Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	WR	2225.01	0.00	0.00	0.00	0.00	2225.01	0.00	2225.01
10.	Forest & Env.	200.00	187.75	200.00	0.00	200.00	0.00	187.75	187.75
11.	Sc & Tech	44.01	0.00	0.00	0.00	0.00	44.01	0.00	44.01
12.	Energy	21691.00	12500.00	19691.00	12500.00	32191.00	2000.00	0.00	2000.00
13.	H,T.& Handicraft	84.71	0.00	4.87	0.00	4.87	79.84	0.00	79.84
14.	Tourism & Culture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.	F & ARD	55.00	0.00	0.00	0.00	0.00	55.00	0.00	55.00
16.	W & CD	84614.66	89115.60	83745.22	0.00	83745.22	869.44	89115.60	89985.04
17.	IT	9506.85	0.00	0.00	0.00	0.00	9506.85	0.00	9506.85
18.	E and TE&T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.	MS&ME	46.17	0.00	0.00	0.00	0.00	46.17	0.00	46.17
Total		214074.40	253458.37	153529.50	23095.35	176624.85	60544.90	230363.02	290907.92

Submission of U.C. in respect of Central Assistance pending upto 31.03.2013 and received during 2013-14

NON-PLAN

(Position as on 31.03.2014)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2013 against C.A. received upto 31.03.2013	C.A. received during 1.4.2013 to 31.03.2014	U.C. furnished during 01.04.2013 to 31.03.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2014 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	1350.34	3096.81	1169.77	1016.23	2186.00	180.57	2080.58	2261.15
	Total	1350.34	3096.81	1169.77	1016.23	2186.00	180.57	2080.58	2261.15

Submission of U.C. in respect of Central Assistance pending upto 31.03.2013 and received during 2013-14

KBK

(Position as on 31.03.2014)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2013 against C.A. received upto 31.03.2013	C.A. received during 1.4.2013 to 31.03.2014	U.C. furnished during 01.04.2013 to 31.03.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2014 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Works	1454.75	5557.00	1454.75	0.00	1454.75	0.00	5557.00	5557.00
2.	ST&SC Dev	9346.75	5957.47	1723.67	0.00	1723.67	7623.08	5957.47	13580.55
3.	Health & FW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	H&UD	1118.70	1836.93	1104.80	0.00	1104.80	13.90	1836.93	1850.83
5.	P&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	WR	6001.58	3766.08	3765.55	1094.74	4860.29	2236.03	2671.34	4907.37
8.	Forest & Env.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	Agriculture	2046.94	0.00	0.00	0.00	0.00	2046.94	0.00	2046.94
10.	Sc & Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.	RD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.	Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.	H,T.& Handicraft	8.90	0.00	0.50	0.00	0.50	8.40	0.00	8.40
14.	F & ARD	82.32	0.00	0.00	0.00	0.00	82.32	0.00	82.32
15.	W & CD	4968.36	0.00	4204.21	0.00	4204.21	764.15	0.00	764.15
16.	E and TE&T	8.08	0.00	8.08	0.00	8.08	0.00	0.00	0.00
17.	MS&ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	25036.38	17117.48	12261.56	1094.74	13356.30	12774.82	16022.74	28797.56

Submission of U.C. in respect of Central Assistance pending upto 31.03.2013 and received during 2013-14

RKVY

(Position as on 31.03.2014)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2013 against C.A. received upto 31.03.2013	C.A. received during 1.4.2013 to 31.03.2014	U.C. furnished during 01.04.2013 to 31.03.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2014 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Agriculture	12495.95	52942.00	10021.42	18754.03	28775.45	2474.53	34187.97	36662.50
	Total	12495.95	52942.00	10021.42	18754.03	28775.45	2474.53	34187.97	36662.50

Submission of U.C. in respect of Central Assistance pending upto 31.03.2013 and received during 2013-14

CRF/NCCF

(Position as on 31.03.2014)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2013 against C.A. received upto 31.03.2013	C.A. received during 1.4.2013 to 31.03.2014	U.C. furnished during 01.04.2013 to 31.03.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2014 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Works	4902.33	4108.00	4902.33	0.00	4902.33	0.00	4108.00	4108.00
2.	H&UD	4460.68	8945.00	1037.04	8000.00	9037.04	3423.64	945.00	4368.64
3.	WR	8028.77	7668.95	2493.81	30.00	2523.81	5534.96	7638.95	13173.91
4.	Agriculture	464.62	0.00	0.00	0.00	0.00	464.62	0.00	464.62
5.	RD	2531.51	12500.00	2499.62	6493.57	8993.19	31.89	6006.43	6038.32
6.	F & ARD	652.82	3764.27	564.49	0.00	564.49	88.33	3764.27	3852.60
	Total	21040.73	36986.22	11497.29	14523.57	26020.86	9543.44	22462.65	32006.09

Submission of U.C. in respect of Central Assistance pending upto 31.03.2013 and received during 2013-14

PMGY

(Position as on 31.03.2014)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2013 against C.A. received upto 31.03.2013	C.A. received during 1.4.2013 to 31.03.2014	U.C. furnished during 01.04.2013 to 31.03.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2014 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Energy	319.72	0.00	0.00	0.00	0.00	319.72	0.00	319.72
	Total	319.72	0.00	0.00	0.00	0.00	319.72	0.00	319.72

Submission of U.C. in respect of Central Assistance pending upto 31.03.2013 and received during 2013-14
AIBP
(Position as on 31.03.2014)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2013 against C.A. received upto 31.03.2013	C.A. received during 1.4.2013 to 31.03.2014	U.C. furnished during 01.04.2013 to 31.03.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2014 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Water Resources									
1.	AIBP Proper	5860.92	0.00	3016.18	0.00	3016.18	2844.74	0.00	2844.74
	AIBP (CAD)	1605.14	1522.92	1605.14	276.43	1881.57	0.00	1246.49	1246.49
	AIBP (FMP)	426.20	0.00	20.34	0.00	20.34	405.86	0.00	405.86
	Total	7892.26	1522.92	4641.66	276.43	4918.09	3250.60	1246.49	4497.09

Submission of U.C. in respect of Central Assistance pending upto 31.03.2013 and received during 2013-14
EFC/TFC
(Position as on 31.03.2014)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2013 against C.A. received upto 31.03.2013	C.A. received during 1.4.2013 to 31.03.2014	U.C. furnished during 01.04.2013 to 31.03.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2014 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	S&M Edn.	32.72	22300.00	10.66	22300.00	22310.66	22.06	0.00	22.06
1.	Home	8390.81	10251.90	7262.58	9575.37	16837.95	1128.23	676.53	1804.76
2.	H&UD	14430.52	10813.37	5387.35	665.20	6052.55	9043.17	10148.17	19191.34
3.	PR	10272.65	5700.00	2000.00	0.00	2000.00	8272.65	5700.00	13972.65
4.	WR	0.00	29.00	0.00	0.00	0.00	0.00	29.00	29.00
5.	Forest & Env.	9236.80	10611.99	9231.13	719.08	9950.21	5.67	9892.91	9898.58
6.	Co-oprn.	1500.00	1500.00	1140.00	0.00	1140.00	360.00	1500.00	1860.00
7.	IT	0.00	3570.00	0.00	0.00	0.00	0.00	3570.00	3570.00
	Total	43863.50	64776.26	25031.72	33259.65	58291.37	18831.78	31516.61	50348.39

Submission of U.C. in respect of Central Assistance pending upto 31.03.2013 and received during 2013-14

OUTSIDE BUDGET

(Position as on 31.03.2014)

(Rs. in Lakh)

Sl. No.	Name of the Department	U.C. pending as on 1.4.2013 against C.A. received upto 31.03.2013	C.A. received during 1.4.2013 to 31.03.2014	U.C. furnished during 01.04.2013 to 31.03.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2014 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Home	1486.19	579.96	1292.32	263.96	1556.28	193.87	316.00	509.87
2.	GA	65.10	0.00	3.62	0.00	3.62	61.48	0.00	61.48
3.	H&UD	2212.07	2303.62	1669.30	945.45	2614.75	542.77	1358.17	1900.94
4.	Sports & YS	9.36	1030.00	9.36	500.00	509.36	0.00	530.00	530.00
5.	PR	90734.76	166730.29	82502.68	124890.07	207392.75	8232.08	41840.22	50072.30
6.	Industries	1740.67	0.40	0.00	0.00	0.00	1740.67	0.40	1741.07
7.	Agriculture	115.15	56696.39	0.00	6492.93	6492.93	115.15	50203.46	50318.61
8.	Sc & Tech	2110.69	0.00	2027.67	0.00	2027.67	83.02	0.00	83.02
9.	RD	24414.35	1689.82	629.29	643.46	1272.75	23785.06	1046.36	24831.42
10.	H,T.& Handicraft	420.54	0.00	0.00	0.00	0.00	420.54	0.00	420.54
11.	Tourism & Culture	4481.49	1814.48	4117.88	161.87	4279.75	363.61	1652.61	2016.22
12.	F & ARD	1145.34	8740.12	955.56	2094.63	3050.19	189.78	6645.49	6835.27
13.	IT	2687.25	718.79	2687.25	268.03	2955.28	0.00	450.76	450.76
14.	MS&ME	0.11	2.50	0.00	0.11	0.11	0.11	2.39	2.50
	Total	131623.07	240306.37	95894.93	136260.51	232155.44	35728.14	104045.86	139774.00

PLAN-WISE ABSTRACT
Submission of U.C. in respect of Central Assistance pending upto 31.03.2013 and received during 2013-14
(Position as on 31.03.2014)

(Rs. in Lakh)

Sl. No.	Name of the Plan	U.C. pending as on 1.4.2013 against C.A. received upto 31.03.2013	C.A. received during 1.4.2013 to 31.03.2014	U.C. furnished during 01.04.2013 to 31.03.2014			Balance U.C. to be furnished, Out of Col.3 (3-5)	Balance U.C. to be furnished, Out of Col. 4 (4-6)	Total U.C. pending as on 01.04.2014 (8+9)
				Out of Col.3	Out of Col.4	Total (5+6)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	CP	59714.49	47943.20	39765.15	15502.44	55267.59	19949.34	32440.76	52390.10
2.	CSP	72973.23	242242.92	45066.62	114116.26	159182.88	27906.61	128126.66	156033.27
3.	S.P.	214074.40	253458.37	153529.50	23095.35	176624.85	60544.90	230363.02	290907.92
4.	N.P.	1350.34	3096.81	1169.77	1016.23	2186.00	180.57	2080.58	2261.15
5.	KBK/RLTAP	25036.38	17117.48	12261.56	1094.74	13356.30	12774.82	16022.74	28797.56
6.	RKVY	12495.95	52942.00	10021.42	18754.03	28775.45	2474.53	34187.97	36662.50
7.	CRF/NCCF	21040.73	36986.22	11497.29	14523.57	26020.86	9543.44	22462.65	32006.09
8.	PMGY	319.72	0.00	0.00	0.00	0.00	319.72	0.00	319.72
9.	AIBP	7892.26	1522.92	4641.66	276.43	4918.09	3250.60	1246.49	4497.09
10.	EFC/TFC	43863.50	64776.26	25031.72	33259.65	58291.37	18831.78	31516.61	50348.39
11.	Outside Budget	131623.07	240306.37	95894.93	136260.51	232155.44	35728.14	104045.86	139774.00
	Total	590384.07	960392.55	398879.62	357899.21	756778.83	191504.45	602493.34	793997.79

Chapter-11

State Plan

11.1 Adoption of Five Year Plans (FYP) at the National and State level was considered to be a major step for integrated and balanced development of the country. Accordingly Odisha has adopted the first Five Year Plan 1951-56 and all subsequent plans. The 11th plan started from 2007-08 and expired on 31.3.2012. In the entire period beginning from 1951, a few Annual Plans had also been taken up, besides the five year plans. The annual plans were adopted for the periods 1966-69 (3 years) & 1978-80 (2 years), 1990-92(2 years). The approved plan outlay of Odisha for the first five year plan 1951-56 and annual plan 1979-80 was not revised. The 6th and 7th Five Year plans were revised upward and all other Five Year Plans and Annual plans were revised downward with plan cuts ranging from 10.53% in the annual plan 1990-91 and 29.92% in 8th Five Year Plan as finally reflected in the actual expenditure. The Annual Plan for 2006-07, 2007-08, 2008-09 and 2009-10 were revised upward.

11.2 As regards achievement of targets fixed in the revised plan outlays for different plan periods, it is pertinent to note that the state has achieved 100% and above in 4th five year plan period (112.01%), Sixth Five year Plan (100.12%), annual plan 1990-91(104.48%), 9th five year plan (101.05%) and also in the years 2004-05 & 2006-07 of 10th plan period and in 2007-08, 2008-09 & 2011-12 of 11th Five Year Plan. Achievement of 95 to 99.99% were made in 3rd and 5th (FYP) Annual plan 1978-79, 7th (FYP), Annual Plan 1991-92, 8th (FYP) and first year (2002-03) of 10th Five Year Plan period. 1st Five Year Plan and Annual Plans 1966-69 marked achievement of 91.82% and 94.09% respectively. But Second Five year Plan, Annual Plan (1979-80), Annual Plan 2003-04 marked achievement below 90%. On review of the year wise achievement in 8th, 9th and 10th plan periods, it is revealed that, the expenditure to the tune of 100% and above of the Original Plan Outlay was incurred during the years, 1993-94, 1994-95, 1995-96 of 8th Plan and 1998-99, 2000-01 and 2001-02 of 9th Plan which underwent upward revision of the Plan Outlay in sub-sequent years. It is a fact that revision of plan outlay was realistic. Approved Plan outlay for the year 2006-07 at ₹ 3500.00 crores was revised upward to ₹ 3600.00 crore with actual achievement above 100%. The approved State Plan Outlay for the year 2007-08 was fixed at ₹ 5105.00 crores at a much higher level, which was later revised upwards to ₹ 5520.00 crore. As against this the actual expenditure of ₹ 6032.81 crore in 2007-08 is much higher than the original and the revised plan outlay. Thus the achievement was more than 100%. Similarly in 2008-09 against an approved plan outlay of ₹ 7,500 crore, the actual expenditure was ₹ 7,572.20 crore, the achievement being more than 100%. There was not much difficulty in funding of State Plan Outlay in 2007-08 and 2008-09 because of the realistic assessment of resources and better fiscal management. The surplus generated in the non-plan revenue account could be utilized for higher plan expenditure particularly in the capital sector. The plan outlay for 2009-10 was fixed at ₹ 9500.00 crore which was subsequently revised downward to ₹ 8500.00 crore. However expenditure could be only ₹ 7859.74 crore which fell short of the budget estimate by ₹ 1640.26 crore and the revised estimate by ₹ 640.26 crore. This downward trend of expenditure falling short of the estimate also continued in 2010-11 as expenditure reported was ₹ 10144.22 crore against the Plan Outlay of ₹ 11000.00 crore which had been subsequently revised downward to ₹ 10,000 crore. The Annual Plan Outlay for 2011-12 was revised downward from ₹ 15200.00 crore to ₹ 12300.00 crore, whereas the actual expenditure was

Rs 12728.19 crore, which is slightly higher than the revised outlay. The Plan outlay for 2012-13 was approved at Rs17250.00 crore. However this was revised downward to ₹ 15200.00 crore. Against this out lay the actual expenditure incurred was ₹ 15484.91 crore as per the verified actuals. During the financial year 2013-14 the proposed outlay for the annual plan originally approved at ₹ 21500.00 crore was revised to ₹ 20000.00. As per the preliminary

reports, the actual expenditure in 2013-14 has been ₹ 21031.92 crore. Governments of India have of late restructured the Central Sector Schemes by transferring many central schemes under the State Plan in the current year's budget. As a result, the size of State Plan for 2014-15 has gone up substantially to Rs.40180.00 crore including contribution of Rs.2000.00 crore from PSUs.

11.3 During the 8th Plan period Irrigation and Flood Control, Energy, Industries and Minerals and Social Services sectors were given priority. In the 9th Plan, Rural Development, Irrigation and Flood Control, Transport and Social Services were kept ahead of other sectors. But in the 10th Plan, Agricultural and Allied Activities, Irrigation and Flood Control, Transport, General Economic Services and Social Services Sectors were given priority over other sectors. In 11th plan period target have been fixed for higher investment in Agriculture, Rural Development, Irrigation, Energy, Transport and Science & Technology sectors.

11.4 The Average real growth in the State's economy (GSDP at constant prices), in the 8th and 9th Plan and 10th and 11th Five Year Plan period were 2.00% , 5.58% and 8.82% and 7.01% respectively. As per advance estimates, GSDP during the first two years of the 12th plan (i.e. 2012-13 and 2013-14) has registered an average annual growth of 6.85 % in real terms (at 2004-05 prices).

11.5 As per the available estimates during the 11th Five Year Plan period the annual growth at current prices was 26.94% in 2007-08 and thereafter the annual growth rate for 2008-09, 2009-10, 2010-11 and 2011-12 has been 14.86%, 9.74%, 19.34%, 11.02% respectively. During this period the annual growth rate at constant prices (2004-05 base) was 10.94%, 7.51%, 4.55%, 7.50% and 4.92% of GSDP in 2007-08, 2008-09, 2009-10, 2010-11 and 2011-12 respectively. The State Government had projected a growth rate of 8% in real terms for the 11th Plan Period. The average annual growth rate during the period 2007-2012, in nominal terms and real terms is 16.38% and 7.13% respectively. During the 12th Five Year Plan, GSDP is assumed to grow @ 13% per annum at current prices and 6.76% at constant prices because of the sluggishness in the recovery process and uncertain global economic scenario. For details please refer to Table No. 11.1 to 11.8 at subsequent pages. As against this, the first revised estimates for 2012-13 and the advance estimates for 2013-14 disclose that GSDP at constant prices has grown @ 8.09% and 5.60% respectively.

The following figure shows the Plan Outlay and Expenditure during different year.

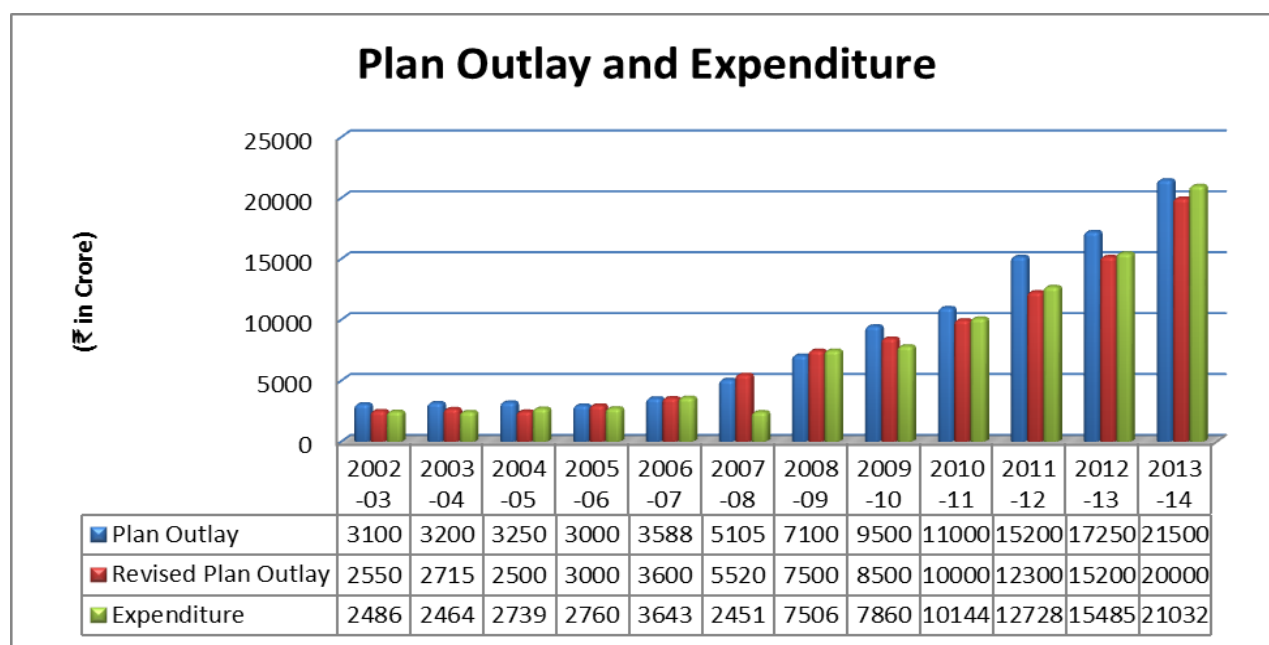


Table No. 11.1 State Plan Outlay and Expenditure								
(₹ in Crore)								
Sl. No.	Plan	Period	Original Plan Outlay	Revised Plan Outlay	Actual Expenditure	% increase(+) reduction (-) in original Plan Outlay (Col.5-4)/4	Actual Expe as % of original Plan Outlay (Col.6/4)	Actual Exp. as % of revised Plan Outlay (% of Achievement) (Col.6/5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	1st Five year plan	1951-56	20.06	20.06	18.42	0.00	91.82	91.82
2.	2nd Five Year Plan	1956-61	99.99	99.99	88.59	0.00	88.60	88.60
3.	3rd Five Year Plan	1961-66	227.49	227.49	224.60	0.00	98.73	98.73
4.	Annual Plan	1966-69	132.79	132.79	124.95	0.00	94.10	94.10
5.	4th Five Year Plan	1969-74	222.60	222.60	249.34	0.00	112.01	112.01
6.	5th Five Year Plan	1974-78	457.69	457.69	453.62	0.00	99.11	99.11
7.	Annual Plan	1978-79	191.00	191.00	187.38	0.00	98.10	98.10
8.	Annual Plan	1979-80	209.98	209.98	159.01	0.00	75.73	75.73
9.	6th Five Year Plan	1980-85	1500.00	1570.00	1571.81	4.67	104.79	100.12
10.	7th Five Year Plan	1985-90	2700.00	3364.61	3334.15	24.62	123.49	99.09
11.	Annual Plan	1990-91	1250.00	1000.00	1044.84	-20.00	83.59	104.48
12.	Annual Plan	1991-92	1443.62	1049.57	1039.78	-27.30	72.03	99.07
13.	8th Five Year Plan	1992-97	8662.50	7137.79	7009.66	-17.60	80.92	98.20
			* 10000.00			-28.62	70.10	
14.	9th Five Year Plan	1997-02	14631.31	11956.21	12082.10	-18.28	82.58	101.05
			* 15000.00			-20.29	80.55	
15.	10th Five Year Plan	2002-07	15387.57 * 16050.00	14364.50	13937.29	-6.65	90.58	97.03
16.	11th Five Year Plan	2007-12	* 32225.00					
	Annual Plan	2007-08	5105.00	5520.00	2450.94	8.13	48.01	44.40
	Annual Plan	2008-09	7100.00 (proposed by State Govt.)					
			7500.00 (App. by Planning)	7500.00	7506.25	0.00	100.08	100.08
	Annual Plan	2009-10	9500.00	8500.00	7859.74	-10.53	82.73	92.47
	Annual Plan	2010-11	11000.00	10000.00	10144.22	-9.09	92.22	101.44
	Annual Plan	2011-12	15200.00	12300.00	12728.19	-19.08	83.74	103.48
17.	12th Five Year Plan	2012-17						
	Annual Plan	2012-13	17250.00	15200.00	15484.91 (P)	-11.88	89.77	101.87
	Annual Plan	2013-14	21500.00	20000.00	21031.92 (P)	-6.98	97.82	105.16
	Annual Plan	2014-15 (proposed)	40810.00					
* The Figure indicate the total Plan Outlay amount as per Plan documents approved by Planning Commission								

Table No. 11.2 Target Vrs Achievement 9th,10th, 11th & 12th Plan Period								
(₹ in Crore)								
Sl. No.	Plan	Year	Original Plan Outlay	Revised Plan Outlay	Actual Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col.5/4)	Actual Exp. As % of Original Plan Outlay (Col.6/4)	Achievement (in %) Exp. as % of Revised Plan Outlay (Col.6/5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	9th Five Year Plan	1997-98	2529.46	2121.08	2037.09	83.85	80.53	96.04
		1998-99	3084.43	2426.75	2581.61	78.68	83.70	106.38
		1999-2000	3352.17	2553.13	2484.00	76.16	74.10	97.29
		2000-01	3381.67	2555.25	2562.07	75.56	75.76	100.27
		2001-02	3000.00	2300.00	2417.34	76.67	80.58	105.10
TOTAL			15347.73	11956.21	12082.10	77.90	78.72	101.15
			* 15000.00				80.55	
2.	10th Five Year Plan	2002-03	3100.00	2550.00	2474.11	82.26	79.81	97.02
		2003-04	3200.00	2714.50	2436.90	84.83	76.15	89.77
		2004-05	3250.00	2500.00	2618.68	76.92	80.57	104.75
		2005-06	3000.00	3000.00	2759.80	100.00	91.99	91.99
		2006-07	3588.33	3600.00	3647.80	100.33	101.66	101.33
TOTAL			16138.33	14364.50	13937.29	89.01	86.36	97.03
			* 19000.00					
3.	11th Five Year Plan	2007-12	* 32225.00					
		2007-08	5105.00	5520.00	2450.94	108.13	48.01	44.40
			(App. by Planning Commission) 7100.00	7500.00	7506.25	105.63	105.72	100.08
		2009-10	9500.00	8500.00	7859.74	89.47	82.73	92.47
		2010-11	11000.00	10000.00	10144.22	90.91	92.22	101.44
		2011-12	15200.00	12300.00	12728.19	80.92	83.74	103.48
TOTAL			47905.00	43820.00	40689.34	91.47	84.94	92.86
4.	12th Five Year Plan	2012-17						
	Annual Plan	2012-13	17250.00	17000.00	15484.91 (P)	98.55	89.77	91.09
	Annual Plan	2013-14	21500.00	20000.00	21031.92 (P)	93.02	97.82	105.16
	Annual Plan	2014-15 (Proposed)	40810.00					
* The Figure indicate the total Plan Outlay amount as per Plan documents approved by Planning Commission								

Table No. 11.3
SECTORAL PLAN OUTLAY AND EXPENDITURE

						(₹ In crore)
Sl. No.	Items	8th Plan 1992-1997				
		Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col. 4/3)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 5/4)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Agriculture & Allied Activities	749.20	591.42	582.74	78.94	98.53
2.	Rural Development	405.35	762.67	732.58	188.15	96.05
3.	Special Area Development	0.00	0.00	0.00	0.00	0.00
4.	Irrigation & Flood Control	3079.18	1483.76	1456.81	48.19	98.18
5.	Energy	2644.70	1252.45	1259.89	47.36	100.59
6.	Industry & Mineral	785.70	360.47	351.45	45.88	97.50
7.	Transport	592.90	710.80	709.31	119.89	99.79
8.	Communication	0.00	0.00	0.00	0.00	0.00
9.	Science & Technology	52.22	26.81	29.50	51.34	110.03
10.	General Economic Service	73.94	79.54	77.09	107.57	109.92
11.	Social Service	1543.76	1815.42	1759.24	117.60	96.91
12.	General Service	73.05	54.45	51.05	74.54	93.76
TOTAL		10000.00	7137.79	7009.66	71.38	98.20
Sl. No.	Items	9th Plan 1997-2002				
		Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col. 4/3)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 5/4)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Agriculture & Allied Activities	562.88	539.23	633.57	95.80	117.50
2.	Rural Development	944.97	1068.20	1146.91	113.04	107.37
3.	Special Area Development	0.00	0.00	0.00	0.00	0.00
4.	Irrigation & Flood Control	3388.58	2763.46	2848.25	81.55	103.07
5.	Energy	4627.64	2220.96	1544.49	47.99	69.54
6.	Industry & Mineral	114.14	135.72	168.11	118.91	123.87
7.	Transport	1278.73	805.45	714.02	62.99	88.65
8.	Communication	0.00	0.00	0.00	0.00	0.00
9.	Science & Technology	85.11	68.13	98.61	80.05	144.74
10.	General Economic Service	551.30	260.04	317.18	47.17	121.97
11.	Social Service	3365.38	3910.02	4493.54	116.18	114.92
12.	General Service	81.27	185.00	117.42	227.64	63.47
TOTAL		15000.00	11956.21	12082.10	79.71	101.05

Table No. 11.3
SECTORAL PLAN OUTLAY AND EXPENDITURE

						<i>(₹ in crore)</i>
Sl. No.	Items	10th Plan 2002-2007				
		Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col. 5/4)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 6/5)
(1)	(2)	(4)	(5)	(6)	(7)	(8)
1.	Agriculture & Allied Activities	214.42	247.07	320.76	115.23	129.83
2.	Rural Development	653.77	741.54	806.15	113.43	108.71
3.	Special Area Development	2069.23	2317.77	2378.97	112.01	102.64
4.	Irrigation & Flood Control	2387.84	2585.02	2009.72	108.26	77.74
5.	Energy	3489.99	2060.52	1205.61	59.04	58.51
6.	Industry & Mineral	54.85	133.46	220.87	243.32	165.50
7.	Transport	1367.79	1435.43	1327.93	104.95	92.51
8.	Communication	0.00	0.00	0.00	0.00	0.00
9.	Science & Technology	250.98	147.18	153.72	58.64	104.44
10.	General Economic Service	549.98	493.14	577.69	89.67	117.15
11.	Social Service	3558.82	3652.43	3696.91	102.63	101.22
12.	General Service	789.90	550.94	538.99	69.75	97.83
	TOTAL	15387.57	14364.50	13237.32	93.35	92.15
Sl. No.	Items	11th Plan 2007-2012				
		Original Plan Outlay	Revised Plan Outlay	Expenditure	Revised Plan Outlay as % of Original Plan Outlay (Col. 5/4)	% of Achievement (Expenditure as % of Revised Plan Outlay) (Col. 6/5)
(1)	(2)	(4)	(5)	(6)	(7)	(8)
1.	Agriculture & Allied Activities	2496.90	2840.08	2798.45	113.74	98.53
2.	Rural Development	1339.11	1247.20	1130.37	93.14	90.63
3.	Special Area Development	5420.29	6297.52	5997.32	116.18	95.23
4.	Irrigation & Flood Control	8312.79	8382.20	8302.17	100.83	99.05
5.	Energy	7636.42	2353.85	2649.94	30.82	112.58
6.	Industry & Mineral	301.72	328.83	432.25	108.99	131.45
7.	Transport	5028.45	4669.92	5057.14	92.87	108.29
8.	Communication	0.00	0.00	0.00	0.00	0.00
9.	Science & Technology	1284.65	1191.02	1218.08	92.71	102.27
10.	General Economic Service	1708.80	1415.70	1274.03	82.85	89.99
11.	Social Service	13831.66	14569.47	14848.71	105.33	101.92
12.	General Service	544.21	524.21	581.70	96.32	110.97
	TOTAL	47905.00	43820.00	44290.16	91.47	101.07

Table No. 11.4
SECTORAL PLAN OUTLAY AND EXPENDITURE

(₹ in crore)					
Sl. No.		Proposed Outlay for 12th Plan (2012-2017)	2012-13 Proposed	2012-13 Approved	2012-13 Expenditure
(1)	(2)	(3)	(4)		(5)
1.	Agril & Allied Activities	9597.75	1342.11	1628.92	1664.92
2.	Rural Development	2109.16	401.39	352.48	378.45
3.	Sp. Area Development	13380.90	1769.51	1929.19	1706.61
4.	Irrigation & Flood Control	18263.78	2451.01	2010.87	2201.25
5.	Energy	13509.25	2509.25	622.00	671.32
6.	Industry And Mineral	1172.98	99.66	85.10	84.42
7.	Transport	16249.71	1873.29	1709.38	1870.36
8.	Communication	—	—	—	—
9.	Science & Tech.	2313.76	416.84	373.20	349.49
10.	General Economic Service	3002.28	497.77	379.20	370.87
11.	Social Service	43240.94	5623.87	5835.81	5913.21
12.	General Service	1532.50	265.30	273.86	274.01
TOTAL		124373.0	17250.00	15200.00	15484.91
Sl. No.	Items	Proposed Outlay for 12th Plan (2012-2017)	2013-14 of 12th Plan		
			2013-14 proposed outlay	2013-14 Approved	2013-14 Expenditure (tentative)
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agril & Allied Activities	9597.75	2087.53	1888.10	2211.75
2.	Rural Development	2109.16	432.65	579.56	742.25
3.	Sp. Area Development	13380.90	1928.50	1948.50	1861.77
4.	Irrigation & Flood Control	18263.78	2991.87	2761.36	2411.04
5.	Energy	13509.25	2807.00	1187.00	1691.53
6.	Industry And Mineral	1172.98	121.27	109.27	117.70
7.	Transport	16249.71	2682.94	2786.98	2845.33
8.	Communication	—		0	
9.	Science & Tech.	2313.76	480.94	440.26	361.52
10.	General Economic Service	3002.28	586.59	408.22	434.62
11.	Social Service	43240.94	7059.78	7594.12	7901.42
12.	General Service	1532.50	320.94	296.62	452.99
TOTAL		124373.00	21500.00	20000.00	21031.92

Table No. 11.5

		SECTORAL GROWTH OF STATE ECONOMY (GSDP AT CONSTANT PRICES BASE YEAR 1999-2000)					
		(In Percentage)					
Sl. No.	Sectors	8th Five Year Plan (G.S.D.P.)					
		1992-93	1993-94	1994-95	1995-96	1996-97	Annual Average of Five Years
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Agril, Animal Husbandary, Forestry & Fishing	-8.67	15.32	-1.16	1.57	-11.58	0.90
1.1	Agril, Animal Husbandary	-10.99	16.98	-2.50	2.55	-14.31	-1.65
1.2	Forestry & Logging	3.39	-4.52	2.63	-7.86	0.85	-1.43
1.3	Fishing	16.46	12.76	13.57	1.97	9.07	10.77
2	Mining & Quarrying	24.18	15.06	15.07	19.75	6.25	16.06
Total - I- Primary		-5.49	15.29	0.69	3.94	-8.90	1.11
3	Manufacturing	0.54	-8.23	16.52	10.62	-14.51	0.99
3.1	Manufacturing Relgisted	2.32	-10.32	16.79	13.16	-19.98	0.39
3.2	Manufacturing Un-Registered	-3.09	-3.70	15.65	2.33	5.19	3.28
4	Electricity, Gas and Water Supply	-2.12	9.21	7.18	-15.68	-4.04	-1.09
5	Construction	1.95	5.72	6.17	-1.73	-6.03	1.22
Total -II- Secondary		0.53	-3.18	11.91	3.21	-10.91	0.32
6	Trade, Hotel and Resturants	0.12	6.01	5.54	8.84	-0.24	4.05
7	Transport, Starge and Communication	6.96	3.68	9.28	13.95	0.21	6.82
7.1	Railways	13.07	-9.79	7.13	24.25	-7.16	5.50
7.2	Transporet by other means	4.73	9.20	8.84	8.88	2.25	6.78
7.3	Storage	27.63	-1.29	11.10	11.96	17.58	13.40
7.4	Communication	1.09	12.04	19.28	4.13	17.54	10.82
Total - III - Tertiary		1.36	5.49	7.14	11.07	-0.04	5.00
8	Finance, Real Estate, Wonership of Dwelling Business & Legal Services	6.41	-0.66	4.83	3.50	13.66	5.55
8.1	Banking and Insurance	11.44	-5.48	9.99	5.27	36.55	11.55
8.2	Real Estate, Ownership of Dwelling, Business and Legal Seravices	2.92	2.95	2.58	2.67	2.72	2.77
9	Communication, Social and Personal Svices	4.15	2.91	10.53	6.24	1.47	5.06
9.1	Public Administration	8.47	-0.74	1.52	8.32	2.28	3.97
9.2	Other Services.	0.55	6.18	18.76	4.61	0.82	6.18
Total - IV- Finance and Services		5.07	1.43	8.01	5.06	6.62	5.24
Total GSDP		-0.94	6.67	5.35	5.18	-4.74	2.30

Table No. 11.5

		SECTORAL GROWTH OF STATE ECONOMY (GSDP AT CONSTANT PRICES BASE YEAR 1999-2000)					
		(In Percentage)					
Sl. No.	Sectors	9th Five Year Plan (G.S.D.P.)					
		1997-98	1998-99	1999-2000	2000-01	2001-02	Annual Average of Five Years
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
1	Agril, Animal Husbandary, Forestry & Fishing	20.13	-1.54	-7.53	-6.39	17.17	4.37
1.1	Agril, Animal Husbandary	21.54	-0.40	-9.94	-7.98	19.96	4.64
1.2	Forestry & Logging	13.90	9.99	15.19	2.16	0.29	8.31
1.3	Fishing	12.70	-4.31	-4.83	-0.27	12.09	3.08
2	Mining & Quarrying	12.15	5.96	4.42	7.10	1.63	6.25
Total - I- Primary		18.73	-0.30	-5.44	-3.77	13.82	4.61
3	Manufacturing	2.60	18.68	14.55	-11.31	6.70	6.24
3.1	Manufacturing Relgisted	-0.51	27.48	19.87	-11.69	10.24	9.08
3.2	Manufacturing Un-Registered	11.12	-2.91	-2.58	-9.82	-7.04	2.25
4	Electricity, Gas and Water Supply	10.67	2.25	4.64	7.84	-3.35	4.41
5	Construction	14.02	-5.83	22.28	-9.35	-5.48	3.13
Total -II- Secondary		7.00	8.91	15.45	-8.62	1.89	4.95
6	Trade, Hotel and Resturants	15.60	0.47	-1.26	8.05	5.87	5.75
7	Transport, Starge and Communication	11.55	-7.82	16.14	19.39	8.72	9.60
7.1	Railways	6.61	-26.74	41.58	11.11	6.01	7.71
7.2	Transporet by other means	12.98	3.82	4.46	15.41	8.76	9.08
7.3	Storage	35.19	-28.88	4.07	16.26	7.07	6.74
7.4	Communication	18.61	-0.46	14.78	56.33	13.62	20.56
Total - III - Tertiary		13.79	-3.17	6.03	13.25	7.25	7.34
8	Finance, Real Estate, Wonership of Dwelling Business & Legal Services	7.86	-3.83	11.63	4.70	3.90	4.85
8.1	Banking and Insurance	15.64	-13.43	25.73	5.86	3.34	7.43
8.2	Real Estate, Ownership of Dwelling, Business and Legal Seravices	2.91	3.03	3.18	3.85	4.31	3.46
9	Communication, Social and Personal Svices	7.45	16.70	17.09	-1.76	1.81	8.26
9.1	Public Administration	5.30	18.40	10.16	-0.53	1.50	6.97
9.2	Other Services.	9.21	15.35	22.72	-2.65	2.04	9.33
Total - IV- Finance and Services		7.63	7.42	14.89	0.78	2.66	6.68
Total GSDP		13.14	2.45	5.04	-0.75	7.46	5.47

Table No. 11.5

		SECTORAL GROWTH OF STATE ECONOMY (GSDP AT CONSTANT PRICES BASE YEAR 1999-2000)					
		(In Percentage)					
Sl. No.	Sectors	10th Five Year Plan (G.S.D.P.)					
		2002-03	2003-04	2004-05	2005-06	2006-07	Annual Average of Five Years
(1)	(2)	(15)	(16)	(17)	(18)	(19)	(20)
1	Agril, Animal Husbandary, Forestry & Fishing	-17.12	22.81	3.30	3.39	3.12	3.10
1.1	Agril, Animal Husbandary	-20.40	27.17	4.00	3.11	2.91	3.36
1.2	Forestry & Logging	6.38	-4.61	0.49	5.77	6.04	2.81
1.3	Fishing	1.49	10.08	-3.18	4.51	2.20	3.02
2	Mining & Quarrying	27.54	18.26	17.85	5.66	21.50	18.16
Total - I- Primary		-11.05	21.93	6.05	3.86	7.04	5.57
3	Manufacturing	14.79	17.57	42.80	2.03	28.67	21.17
3.1	Manufacturing Relgistred	19.55	21.32	55.98	1.39	31.98	26.04
3.2	Manufacturing Un-Registered	3.65	7.48	2.69	5.00	13.88	6.54
4	Electricity, Gas and Water Supply	-29.85	72.08	24.43	-7.31	23.68	16.61
5	Construction	1.58	-8.16	9.26	7.21	25.92	7.16
Total -II- Secondary		2.41	16.29	31.03	1.46	27.26	15.69
6	Trade, Hotel and Resturants	4.71	19.54	17.85	18.13	23.85	16.82
7	Transport, Starge and Communication	10.78	20.11	27.39	11.77	14.45	16.90
7.1	Railways	8.59	9.14	8.99	4.12	14.99	9.17
7.2	Transporet by other means	8.33	20.19	38.21	9.04	10.98	17.35
7.3	Storage	3.06	17.77	18.85	9.28	17.54	13.30
7.4	Communication	20.79	31.40	17.95	25.53	22.35	23.60
Total - III - Tertiary		7.47	19.81	22.32	15.03	19.39	16.80
8	Finance, Real Estate, Wonership of Dwelling Business & Legal Services	8.14	2.57	6.33	6.29	14.73	7.61
8.1	Banking and Insurance	15.17	-0.86	7.28	7.76	22.87	10.44
8.2	Real Estate, Ownership of Dwelling, Business and Legal Seravices	4.01	4.80	5.74	5.37	9.53	5.89
9	Communication, Social and Personal Svices	4.51	5.85	3.49	3.63	3.77	4.25
9.1	Public Administration	-3.75	8.93	2.15	-4.66	4.64	1.46
9.2	Other Services.	8.22	4.62	4.05	7.02	3.45	5.47
Total - IV- Finance and Services		5.76	4.70	4.47	4.56	7.68	5.43
Total GSDP		-0.65	15.15	13.19	5.86	14.00	9.51

Table No. 11.5

		SECTORAL GROWTH OF STATE ECONOMY (GSDP AT CONSTANT PRICES BASE YEAR 2004-2005)							
		(In Percentage)							
Sl. No.	Sectors	11th Five Year Plan (G.S.D.P.)						12th Five Year Plan (G.S.D.P.)	
		2007-08	2008-09	2009-10	2010-11 (3rdR)	2011-12 (2ndR)	Annual Average of Five Years	2012-13 (1stR)	2013-14 (AE)
(1)	(2)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	
1	Agril, Animal Husbandary, Forestry & Fishing	4.66	1.87	7.74	1.90	-4.46	2.34	11.01	-3.25
1.1	Agril, Animal Husbandary	5.33	1.74	9.48	2.30	-5.72	2.63	12.72	-3.53
1.2	Forestry & Logging	0.23	1.25	0.68	-3.07	0.87	-0.01	-1.58	-2.86
1.3	Fishing	6.22	4.91	0.75	7.09	1.84	4.16	14.23	-0.58
2	Mining & Quarrying	3.94	8.95	5.49	-4.19	-6.95	1.45	0.31	6.16
Total - I- Primary		4.46	3.87	7.07	0.12	-5.16	2.07	8.07	-0.85
3	Manufacturing	33.04	13.36	-6.74	5.30	12.44	11.48	10.97	7.10
3.1	Manufacturing Relgistred	37.79	16.00	-8.38	5.32	13.90	12.93	12.70	8.19
3.2	Manufacturing Un-Registered	12.15	-0.91	3.66	5.19	4.28	4.87	0.33	-0.38
4	Electricity, Gas and Water Supply	16.20	-25.28	-24.19	44.39	13.49	4.92	18.02	4.92
5	Construction	8.84	2.33	4.25	14.60	0.14	6.03	10.33	3.59
Total -II- Secondary		21.49	4.30	-4.83	11.76	7.97	8.14	11.50	5.66
6	Trade, Hotel and Resturants	9.56	8.83	9.06	11.93	7.85	9.45	0.92	6.94
7	Transport, Starge and Communication	8.34	13.94	8.13	14.15	8.53	10.62	8.68	12.75
7.1	Railways	7.27	8.55	-12.43	7.09	10.14	4.12	1.40	4.91
7.2	Transporet by other means	6.34	15.40	10.51	13.98	10.16	11.28	10.56	13.48
7.3	Storage	1.09	7.98	8.77	17.02	11.20	9.21	11.58	10.87
7.4	Communication	17.04	14.00	16.45	18.74	2.62	13.77	6.61	14.68
Total - III - Tertiary		9.07	10.86	8.68	12.84	8.13	9.92	4.12	9.44
8	Finance, Real Estate, Wonership of Dwelling Business & Legal Services	10.39	10.65	8.61	14.81	8.50	10.59	9.90	9.80
8.1	Banking and Insurance	17.78	16.92	15.68	25.92	12.55	17.77	13.01	12.13
8.2	Real Estate, Ownership of Dwelling, Business and Legal Seravices	5.92	6.43	3.39	5.65	4.51	5.18	6.61	7.18
9	Communication, Social and Personal Svices	6.56	17.18	10.34	3.54	0.59	7.64	6.28	6.18
9.1	Public Administration	3.98	26.64	0.88	0.23	0.25	6.40	5.83	11.83
9.2	Other Services.	7.68	14.07	14.65	4.87	0.72	8.40	6.45	4.03
Total - IV- Finance and Services		8.22	14.28	9.59	8.34	4.16	8.92	7.98	7.91
Total GSDP		10.94	7.75	4.55	8.01	3.78	7.01	8.09	5.60

TABLE NO. 11.6
PLANWISE AVERAGE ANNUAL GROWTH RATE OF GSDP, NSDP, PER CAPITA AT CURRENT &
AT 2004-05 PRICES OF ODISHA DURING DIFFERENT PLAN PERIODS

<i>(in %)</i>							
Five Year Plans	Period	At Current Prices (%)			At 2004-05 Prices (%)		
		GSDP (Growth)	NSDP (Growth)	Per Capita NSDP (Growth)	GSDP (Growth)	NSDP (Growth)	Per Capita NSDP (Growth)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1st Plan	1951-56	6.84	6.40	4.37	3.74	4.69	2.69
2nd Plan	1956-61	5.56	5.57	3.71	2.55	2.94	1.12
3rd Plan	1961-66	11.26	11.53	8.88	4.44	4.79	2.31
Three Annual Plan	1966-69	14.56	14.93	12.45	6.41	5.85	3.56
4th Plan	1969-74	10.66	10.57	8.26	1.52	2.39	0.26
5th Plan	1974-79	7.50	7.09	5.09	4.09	4.45	2.50
Annual Plan	1979-80	6.42	5.33	3.65	-12.09	-13.49	-14.87
6th Plan	1980-85	16.37	16.41	14.45	4.45	4.77	3.01
7th Plan	1985-90	13.75	13.52	11.46	7.06	7.48	5.52
Two Annual Plan	1990-92	12.76	12.38	10.34	-2.29	-2.69	-4.46
8th Plan	1992-97	12.57	12.28	10.51	2.00	1.67	0.07
9th Plan	1997-02	10.53	12.07	10.53	5.58	7.09	5.63
10th Plan*	2002-07	14.67	14.03	12.57	8.82	8.07	6.69
11th Plan*	2007-12	16.28	15.23	13.72	7.01	4.98	3.67
* Subject to revision							

Table-11.7
Comparative Position Of Financing Of State Plan

(₹ in Crores)

Items	1999-2000		2000-2001		2001-2002	
	Approved	Actuals Realisation	Approved	Actuals	Approved	Actuals
(1)	(4)	(5)	(4)	(5)	(6)	(7)
I. STATE GOVERNMENT						
1. B.C.R.	-1384.59	-1552.12	-1392.41	-1068.40	-1533.73	-1940.65
2. F.C.Grant	173.63	164.62	163.60	61.55	120.35	247.89
3. Market Borrowing (Net)	514.71	701.40	514.71	664.04	610.79	675.57
4. State Provident Fund (Net)	800.00	1051.99	850.00	862.15	900.00	910.33
5. Share in Small Savings	290.00	384.47	330.00	602.85	365.00	496.21
6. Negotiated Loan	217.79	166.19	208.49	101.36	255.85	212.55
i) LIC/GIC	47.04	8.96	48.83	5.00	48.83	0.00
ii) NABARD	170.75	157.23	159.66	96.36	207.02	212.55
7. Misc. Capital Receipts	243.53	417.24	-472.77	-520.92	-584.23	180.39
8. ARM agreed at Deputy Chairman level discussion	0.00	0.00	0.00	0.00	0.00	0.00
9.Total States' Own Resources (1 to 8)	855.07	1333.79	201.62	702.63	134.03	782.29
10. Central Assistance	2031.11	1259.46	1915.09	1403.26	2396.28	1353.19
i) Normal	523.41	454.66	538.91	470.26	603.41	558.62
ii) ACA for EAP	1061.21	391.55	887.13	516.34	1182.34	310.50
iii) AIBP	135.00	90.25	150.00	100.32	200.00	168.48
iv) ITDP	52.40	51.68	0.00	0.00	0.00	99.54
v) Slum Development	6.78	7.27	6.78	3.39	6.78	0.00
vi) ACA for KBK District	37.00	37.00	40.35	40.35	100.00	100.00
vii) BMS	190.31	159.05	0.00	0.00	0.00	0.00
viii) APA (Untied)	25.00	25.00	0.00	0.00	0.00	0.00
ix) ACA for Centre funding of World Bank Assistance	0.00	43.00	0.00	0.00	0.00	0.00
x) PMGY (Other than Rural Roads)	0.00	0.00	98.55	223.27	110.38	110.38
xi) PMGSY (Rural Roads)	0.00	0.00	175.00	0.00	175.00	0.00
xii) Roads and Bridges	0.00	0.00	18.37	0.00	18.37	0.00
xiii) APDP	0.00	0.00	0.00	38.00	0.00	0.00
xiv) NSAP	0.00	0.00	0.00	0.00	0.00	0.00
xv) R E	0.00	0.00	0.00	11.33	0.00	5.67
Total- I - Aggregate Resouces of the State Government - (9 + 10)	2886.18	2593.25	2116.71	2105.89	2530.31	2135.48
II. PUBLIC SECTOR UNDERTAKINGS						
i) GRIDCO	171.07	55.00	201.79	18.10	170.01	95.00
ii) OPGC	118.00	0.00	159.76	0.00	100.49	0.00
iii) OHPC	132.15	79.79	197.33	42.38	199.19	53.28
iv) OSRTC	1.77	0.00	-10.59	0.00	0.00	0.00
Total - II	422.99	134.79	548.29	60.48	469.69	148.28
Grand Total (I + II) -	3309.17	2728.04	2665.00	2166.37	3000.00	2283.76

Table No. 11.7
COMPARATIVE POSITION OF FINANCING OF STATE PLAN

							(₹ in Crore)	
Items	2002-03		2003-04		2004-05		2005-06	
	Approved	Actuals	Approved	Actuals	Approved	Actuals	Approved	Actuals
1	2	3	4	5	6	7	8	9
I. Resources of the State Government								
1. Balance from Current Revenues(BCR)	-2116.63	-1410.33	-2255.26	-986.86	-2713.95	-467.46	-831.00	986.76
2. F.C Grant.	120.36	24.23	42.07	62.67	53.58	38.99	65.00	15.00
3. Market Borrowing(Net)	514.71	814.71	714.71	1168.17	554.29	554.16	593.87	103.14
(of which) Additional Open Market Borrowing								
4. State Provident Fund(Net)	812.41	842.31	800.00	233.21	800.00	558.09	200.00	1347.89
5. Share in Small Savings(Loan)	412.38	527.08	615.30	783.23	615.30	802.51	615.30	1414.73
6. Negotiated Loan (I+ii+iii)	333.72	182.41	336.35	118.58	416.35	148.42	336.35	184.41
(i) L.I.C	21.89	0.00	24.52	0.00	24.52	0.00	24.52	0.00
(ii) G.I.C	11.83	0.00	11.83	0.00	11.83	0.00	11.83	0.00
(iii) NABARD	300.00	182.41	300.00	118.58	380.00	148.42	300.00	184.41
7. Miscellaneous Capital Receipts(MCR)	-711.79	-220.66	-1057.18	-605.28	-1289.61	-1311.10	-1658.90	-2354.54
8. Additional Resource Mobilisation	0.00	0.00	0.00	0.00	210.70			
TOTAL-STATE'S OWN RECEIPTS(1 to 8)	-634.84	759.75	-804.01	773.72	-1353.34	323.61	-679.38	1697.39
9. Central Assistance (CA) (a to t)	3565.13	2023.27	3813.95	1917.29	3654.47	2415.15	2943.89	1047.91
out of which								
a) Normal Central Assisatnce	662.01	640.39	733.55	711.53	862.25	830.96	994.13	276.79
b) Additional Central Assistance(ACA) for E.A.P	1045.00	398.15	1170.40	460.55	1458.21	550.52	900.00	70.06
c) Slum Development (renamed JNNURM)	6.43	0.00	6.43	0.00	12.89	9.21	12.89	0.00
d. ISUI (renamed JNNURM)	9.65	0.00	9.65	4.83	9.65	0.72	9.65	0.00
e) AIBP	250.00	179.57	250.00	154.69	280.00	24.23	330.00	165.62
f) PMGY(Other than Rural Roads)	108.63	54.32	108.63	108.63	108.63	88.20	0.00	0.00
g) Roads and Bridges	29.82	18.21	28.22	38.09	27.27	21.17	50.00	29.52
h) NSAP	45.17	45.17	45.16	45.16	58.96	58.96	58.96	59.00
i. APDRP	151.77	54.35	151.77	0.00	246.52	19.67	40.13	0.00
j. Grant-in-Aid under Articlu 275(i)	25.70	36.42	25.70	28.30	28.27	43.47	28.27	44.45
k. Rural Electrification	68.00	60.00	60.00	60.00	60.00	0.00	60.00	0.00
l. TSP	64.95	64.95	58.46	58.46	58.46	75.79	58.96	66.74
m. ACA for KBK Districts	200.00	200.00	250.00	225.00	250.00	275.00	250.00	250.00
n. ACA from Planning Commission	48.00	48.00	59.00	0.00	41.19	67.70	68.00	20.40
o. Budgetary Assistance from World Bank/DFID (included in EAP project)	850.00	223.74	850.00	0.00	0.00	230.90	0.00	0.00
p. Nutrition Programme for Adolescent Girls.			6.98	2.05	4.44		4.44	2.90
q. Back-ward District Initiative				20.00	75.00	42.52	75.00	45.11
r. National E-Governance Action Plan (NEGAP)					3.46	0.88	3.46	17.32
s. ACA for Midday Meal Scheme					69.27	73.56	0.00	
t.Pilot Scheme						1.69	0.00	
TOTAL-I (RESOURCES OF THE STATE GOVERNMENT)	2930.29	2783.02	3009.94	2691.01	2301.13	2738.76	2264.51	2745.30
II. Resources of the Public Sector Undertakings								
a) GRIDCO	88.00	88.03	98.56		98.56		127.13	
b) OPGC	0.00	9.46	0.00	81.74	82.50		415.00	
c) OHPC	80.23	41.18	89.84		100.37		188.35	
d) OSRTC	1.48	0.98	1.66		5.01		5.01	
Total-II (Resources of the PSUs)	169.71	139.65	190.06	81.74	286.44	123.77	735.49	105.80
GRAND TOTAL-(I+II)	3100.00	2922.67	3200.00	2772.75	2587.57	2862.53	3000.00	2850.98

Table-11.7
COMPARATIVE POSITION OF FINANCING OF STATE PLAN

Items	2006-07		2007-08		2008-09	
	Approved	Actuals	Approved	Actuals	Approved	Actuals
1	2	3	4	5	6	7
I. Resources of the State Government						
1. Balance from Current Revenues(BCR)	-1139.22	2887.00	706.62	4874.45	1518.49	4744.80
2. F.C Grant. (13th)	70.00	68.00	70.00	67.00	70.00	78.21
3. Market Borrowing(Net)	1469.24	0.00	485.71	-886.46	1096.87	-670.27
(of which) Additional Open Market Borrowing	815.98	0.00	185.71	0.00	596.87	0.00
4. State Provident Fund(Net)	200.00	597.91	200.00	400.17	500.00	459.88
5. Share in Small Savings(Loan)	615.30	1085.28	315.00	169.09	150.00	160.95
6. Negotiated Loan (i+ii+iii+iv)	339.98	219.84	300.00	247.96	540.00	482.23
(i) L.I.C	26.97	0.00	0.00	0.00	0.00	0.00
(ii) G.I.C	13.01	0.00	0.00	0.00	0.00	0.00
(iii) NABARD	300.00	219.84	300.00	236.18	475.00	370.85
(iv) REC				11.78	65.00	111.38
(v) PFC						
7. Miscellaneous Capital Receipts(MCR)	-1462.19	-3111.55	-1071.36	-2014.85	-1147.17	-1199.40
8. Additional Resource Mobilisation	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL-STATE'S OWN RECEIPTS(1 to 8)	93.10	1746.47	1005.97	2857.36	2728.19	4056.40
9. Central Assistance (CA) (a to v)	3038.33	1622.64	3382.85	2429.23	4253.70	3257.15
out of which						
a) Normal Central Assisatnce	349.70	336.00	414.91	378.24	456.40	441.84
b) Additional Central Assistance(ACA) for E.A.P	836.45	165.09	1174.65	235.92	1262.86	667.22
c) Slum Development (renamed JNNURM)	50.00	23.55	60.92	151.26	95.23	143.58
d. ISUI (renamed JNNURM)						
e) AIBP	500.00	139.80	390.00	692.82	800.00	800.10
f) PMGY(Other than Rural Roads)	0.00	0.00	0.00	0.00	0.00	0.00
g) Roads and Bridges	48.87	51.67	52.01	3.66	158.25	83.49
h NSAP	71.89	170.22	170.21	184.79	190.64	208.03
i. APDRP	80.00	0.00	44.00	149.28	49.28	0.00
j. Grant-in-Aid under Article 275(i)	28.27	40.29	31.44	41.77	40.00	41.30
k. Rural Electrification	0.00	0.00	0.00	0.00	0.00	0.00
l. TSP	58.96	78.29	87.14	85.43	90.93	102.91
m. ACA for KBK Districts	250.00	250.00	130.00	130.00	130.00	130.00
n. ACA from Planning Commission	68.00	20.40	80.00	24.00	30.00	30.00
o. Budgetary Assistance from World Bank/ DFID (included in EAP project)	600.00	282.63	400.00	0.00	400.00	0.00
p. Nutrition Programme for Adolescent Girls.	4.44	2.95	4.88	2.95	5.47	1.26
q. Back-ward District	75.00	45.00	324.26	336.12	324.00	387.84
Integrated Action Plan						
r. National E-Governance Action Plan (NEGAP)	16.75	16.75	18.43	12.99	20.64	11.29
s. ACA for Midday Meal Scheme	0.00	0.00	0.00	0.00	0.00	0.00
t.Pilot Scheme	0.00	0.00	0.00	0.00	0.00	0.00
u. RKVY	0.00	0.00	0.00	0.00	100.00	108.29
v. Special Grant for State Portion of Vizayawada- Ranchi Highway	0.00	0.00	0.00	0.00	100.00	100.00
x. Civil Defence						
xi. NCRMP						
xii Central Assistance for CSS broughtover to State Plan / Others						
TOTAL-I (RESOURCES OF THE STATE GOVERNMENT)	3131.43	3369.11	4388.82	5286.59	6981.89	7313.55
II. Resources of the Public Sector Undertakings						
a) GRIDCO / OPTCL	-102.06		28.26		122.81	
b) OPGC	364.91		562.09		346.50	
c) OHPC	101.96		121.00		44.50	
d) OSRTC	3.76		4.83		4.31	
Total-II (Resources of the PSUs)	368.57	96.17	716.18	129.50	518.12	125.65
GRAND TOTAL-(I+II)	3500.00	3465.28	5105.00	5416.09	7500.01	7439.20
* Includes Rs.233.31 crores of Additional Loan allowed by Planning Commission.						
** Planning Commission have approved the agrigate Resources for Annual Plan 2013-14 at ₹ 21500.						

Table-11.7
COMPARATIVE POSITION OF FINANCING OF STATE PLAN

Items	2009-10		2010-11		2011-12	
	Approved	Actuals	Approved	Actuals	Approved	Actuals
1	8	9	10	11	12	13
I. Resources of the State Government						
1. Balance from Current Revenues(BCR)	-2048.85	2619.50	297.01	6394.63	3839.23	9026.46
2. F.C Grant. (13th)	70.00	46.54	252.07	266.63	715.32	709.37
3. Market Borrowing(Net)	2118.98	-570.97	1869.83	-622.88	1893.11	-1046.02
(of which) Additional Open Market Borrowing	* 118.98	0.00	0.00	0.00	0.00	0.00
4. State Provident Fund(Net)	1200.00	1138.06	600.00	1222.85	800.00	426.47
5. Share in Small Savings(Loan)	250.00	756.00	600.00	1235.86	800.00	308.67
6. Negotiated Loan (i+ii+iii+iv)	820.00	682.62	1120.00	806.06	1025.00	812.32
(i) L.I.C	0.00	0.00	0.00	0.00	0.00	0.00
(ii) G.I.C	0.00	0.00	0.00	0.00	0.00	0.00
(iii) NABARD	700.00	602.62	1000.00	714.22	1000.00	811.85
(iv) REC	120.00	80.00	120.47	89.64	0.00	0.00
(v) PFC				2.20	25.00	0.47
7. Miscellaneous Capital Receipts(MCR)	584.00	748.16	770.76	-2306.27	-1021.47	-1139.69
8. Additional Resource Mobilisation	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL-STATE'S OWN RECEIPTS(1 to 8)	2994.13	5419.91	5509.67	6996.88	8051.19	9097.58
9. Central Assistance (CA) (a to v)	4479.31	2966.76	4490.33	3449.64	5148.81	3853.22
out of which						
a) Normal Central Assistance	502.04	490.85	535.47	490.85	566.69	519.37
b) Additional Central Assistance(ACA) for E.A.P	1346.62	318.07	1100.00	346.26	640.00	133.62
c) Slum Development (renamed JNNURM)	250.00	44.67		18.17	269.43	106.77
d. ISUI (renamed JNNURM)			250.00			
e) AIBP	1200.00	985.96	1200.00	725.29	1100.00	717.21
f) PMGY(Other than Rural Roads)	0.00	0.00	0.00	0.00	0.00	0.00
g) Roads and Bridges	64.42	70.56	75.62	94.14	89.83	143.49
h) NSAP	282.15	220.43	293.91	372.51	475.19	511.05
i. APDRP	0.00	0.00	0.00	0.00	0.00	0.00
j. Grant-in-Aid under Article 275(i)	96.00	70.26	100.42	111.44	102.56	44.14
k. Rural Electrification	0.00	0.00	0.00	0.00	0.00	0.00
l. TSP	101.84	242.37	108.63	123.93	123.96	257.96
m. ACA for KBK Districts	130.00	227.50	250.00	130.00	469.95	130.00
n. ACA from Planning Commission	33.00	34.95	40.00	0.00	50.00	50.00
o. Budgetary Assistance from World Bank/ DFID (included in EAP project)	0.00	0.00	0.00	0.00		
p. Nutrition Programme for Adolescent Girls.	6.12	3.94	0.00	0.00		
q. Back-ward District Integrated Action Plan	324.00	126.17	324.00	760.20	469.95	865.95
r. National E-Governance Action Plan (NEGAP)	23.12	9.54	18.77	2.45	18.77	9.00
s. ACA for Midday Meal Scheme	0.00	0.00	0.00	0.00		
t. Pilot Scheme	0.00	0.00	0.00	0.00		
u. RKVY	120.00	121.49	193.51	274.40	322.48	356.96
v. Special Grant for State Portion of Vizayawada- Ranchi Highway	0.00	0.00	0.00	0.00		
x. Civil Defence						7.70
xi. NCRMP						
xii Central Assistance for CSS broughtover to State Plan / Others						
TOTAL-I (RESOURCES OF THE STATE GOVERNMENT)	7473.44	8386.67	10000.00	10446.52	13200.00	12950.80
II. Resources of the Public Sector Undertakings						
a) GRIDCO / OPTCL	410.06		481.96		614.00	198.60
b) OPGC	1573.00	1017.68	333.04		1200.00	793.86
c) OHPC	33.50		175.00		170.00	558.62
d) OSRTC	10.00		10.00		16.00	0.00
Total-II (Resources of the PSUs)	2026.56	1017.68	1000.00	207.32	2000.00	1551.08
GRAND TOTAL-(I+II)	9500.00	9404.35	11000.00	10653.84	15200.00	14501.88
* Includes Rs.233.31 crores of Additional Loan allowed by Pl						
** Planning Commission have approved the aggregate Resour						

Table-11.7
COMPARATIVE POSITION OF FINANCING OF STATE PLAN

(₹ in Crore)					
Items	2012-13		2013-14	2013-14	2014-15
	Approved	Actuals	BE	RE	BE
1	14	15	16	17	18
I. Resources of the State Government					
1. Balance from Current Revenues(BCR)	3968.40	11937.43	7118.88	7364.47	10823.02
2. F.C Grant. (13th)	758.69	0.00	792.69	746.52	721.96
3. Market Borrowing(Net)	2924.31	-1308.06	3700.00	2856.45	4733.38
(of which) Additional Open Market Borrowing	0.00	0.00	0.00	0.00	0.00
4. State Provident Fund(Net)	1000.00	691.07	1000.00	1000.00	1000.00
5. Share in Small Savings(Loan)	500.00	451.15	200.00	200.00	300.00
6. Negotiated Loan (i+ii+iii+iv)	1656.00	982.39	1300.00	1300.00	2187.00
(i) L.I.C	0.00	0.00	0.00	0.00	0.00
(ii) G.I.C	0.00	0.00	0.00	0.00	0.00
(iii) NABARD	1646.00	945.24	1300.00	1300.00	2177.00
(iv) REC	10.00	37.15	0.00	0.00	10.00
(v) PFC			0.00	0.00	0.00
7. Miscellaneous Capital Receipts(MCR)	-970.24	-716.34	-873.19	-417.52	-559.28
8. Additional Resource Mobilisation	0.00	0.00	0.00	0.00	0.00
TOTAL-STATE'S OWN RECEIPTS(1 to 8)	9837.16	12037.64	13238.38	13049.92	19206.08
9. Central Assistance (CA) (a to v)	5412.84	3901.73	6128.62	6350.08	19603.92
out of which					
a) Normal Central Assisatnce	604.64	554.24	685.69	685.69	710.84
b) Additional Central Assistance(ACA) for E.A.P	823.50	548.38	854.25	1211.52	2275.00
c) Slum Development (renamed JNNURM)	329.89	179.96	439.68	320.00	525.00
d. ISUI (renamed JNNURM)					
e) AIBP	1038.66	38.24	1300.00	1134.00	1500.00
f) PMGY(Other than Rural Roads)	0.00		0.00	0.00	0.00
g) Roads and Bridges	94.53	51.20	70.00	70.00	103.00
h NSAP	609.36	743.05	700.00	825.87	850.24
i. APDRP			0.00	0.00	0.00
j. Grant-in-Aid under Article 275(i)	112.84	112.84	155.00	155.00	155.00
k. Rural Electrification	0.00		0.00	0.00	0.00
l. TSP	133.21	133.21	180.00	180.00	200.00
m. ACA for KBK Districts	250.00	250.00	250.00	250.00	250.00
n. ACA from Planning Commission	50.00	40.20	50.00	50.00	
o. Budgetary Assistance from World Bank/ DFID (included in EAP project)					
p. Nutrition Programme for Adolescent Girls.					
q. Back-ward District	339.96	240.05	350.00	350.00	396.83
Integrated Action Plan	540.00	540.00	540.00	540.00	540.00
r. National E-Governance Action Plan (NEGAP)	15.99	1.00	34.00	23.00	35.00
s. ACA for Midday Meal Scheme					
t.Pilot Scheme					
u. RKVY	470.26	468.28	520.00	555.00	550.00
v. Special Grant for State Portion of Vizayawada- Ranchi Highway					
x. Civil Defence			0.00		
xi. NCRMP					308.50
xii Central Assistance for CSS broughtover to State Plan / Others		1.08			11204.51
TOTAL-I (RESOURCES OF THE STATE GOVERNMENT)	15250.00	15939.37	19367.00	19400.00	38810.00
II. Resources of the Public Sector Undertakings					
a) GRIDCO / OPTCL	141.24		682.00		714.00
b) OPGC	1209.76		1300.00		1100.00
c) OHPC	633.00		118.00		170.00
d) OSRTC	16.00		0.00		16.00
Total-II (Resources of the PSUs)	2000.00	275.56	2100.00	600.00	2000.00
GRAND TOTAL-(I+II)	17250.00	16214.93	**21467	20000.00	40810.00
* Includes Rs.233.31 crores of Additional Loan allowed by Pl					
** Planning Commission have approved the agrigate Resour					

Table-11.8
Comparative Position Of Budget At A Glance
from 2000-01 onwards

(₹ in crore)

Sl. No.	Items	2000-01	2001-02	2002-03	2003-04
(1)	(2)	(3)	(4)	(5)	(6)
1.	Revenue Receipts	6902.03	7047.98	8438.77	9440.24
	2. Tax Revenue	4788.00	5115.60	5677.42	6629.42
	(out of which State's share in Union Tax)	2603.97	2648.72	2805.58	3327.68
	3. Non-Tax Revenue	2114.03	1932.38	2761.35	2810.82
	(Out of which Grant-in-aid from Centre)	1428.55	1240.63	1800.17	1716.28
4.	Capital Receipts	8824.94	9921.56	11659.61	13165.12
	5. Recoveries of Loans	76.58	131.66	177.19	273.07
	6. Other Receipts (dis-investment)	0.00	0.00	0.00	0.00
	7. Borrowings and other liabilities	8748.36	9789.90	11482.42	12892.05
	(Out of which W&M Adv. & overdraft from RBI)	5965.92	6747.67	6722.53	7012.90
8.	Total - Receipts (1 + 4)	15726.97	16969.54	20098.38	22605.36
9.	Non-Plan Expenditure (10+12)	13296.54	15808.54	17994.58	19071.77
	10. On Revenue Account (Out of which)	7009.69	8065.72	8444.02	9217.58
	11. Interest Payment	2286.81	2834.96	2885.58	2860.28
	12. On Capital Account	6286.85	7742.82	9550.56	9854.19
	(Out of which W&M Adv. & overdraft to RBI)	5159.77	6516.82	7517.16	7461.30
13.	Plan Expenditure (14+15)	2910.60	2776.78	2789.19	3954.52
	14. On Revenue Account	1824.30	1816.01	1570.66	1643.58
	15. On Capital Account	1086.30	960.77	1218.53	2310.94
16.	Total - Expenditure (9 + 13)	16207.14	18585.32	20783.77	23026.29
	16.(a) Total Expr. Without W&M Adv. & overdraft to RBI	11047.37	12068.50	13266.61	15564.99
	17. Revenue Expenditure (10+14)	8833.99	9881.73	10014.68	10861.16
	18. Capital Expenditure (12+15)	7373.15	8703.59	10769.09	12165.13
	18. (a) Capital Expr. without W&M Adv. & overdraft to RBI	2213.38	2186.77	3251.93	4703.83
19.	Revenue Deficit (1 - 17)	-1931.96	-2833.75	-1575.91	-1420.92
20.	Fiscal Deficit without W&M Adv. and overdraft to RBI and repayment aof debt	3325.26	3968.01	2816.04	3572.81
21.	Primary Deficit without W&M Adv. and overdraft to RBI and repayment aof debt	1038.45	1133.05	69.54	-712.53

Table-11.8
Comparative Position Of Budget At A Glance
from 2000-01 onwards

(₹ in crore)

Sl. No.	Items	2004-05	2005-06	2006-07	2007-08
(1)	(2)	(7)	(8)	(9)	(10)
1.	Revenue Receipts	11850.19	14084.72	18032.62	21967.19
	2. Tax Revenue	8154.26	9879.03	12285.48	14702.59
	(out of which State's share in Union Tax)	3977.66	4876.75	6220.42	7846.50
	3. Non-Tax Revenue	3695.93	4205.69	5747.14	7264.60
	(Out of which Grant-in-aid from Centre)	2350.41	2673.78	3159.02	4611.02
4.	Capital Receipts	5979.22	2442.56	2331.71	862.20
	5. Recoveries of Loans	416.95	347.60	285.82	355.30
	6. Other Receipts (dis-investment)	0.00	0.00	0.00	0.00
	7. Borrowings and other liabilities	5562.27	2094.96	2045.89	506.90
	(Out of which W&M Adv. & overdraft from RBI)	1450.46	0.00	0.00	0.00
8.	Total - Receipts (1 + 4)	17829.41	16527.28	20364.33	22829.39
9.	Non-Plan Expenditure (10+12)	14324.98	12670.49	15141.19	15798.45
	10. On Revenue Account (Out of which)	10416.44	11490.77	13045.44	13634.19
	11. Interest Payment	3332.02	3697.10	3188.43	3169.48
	12. On Capital Account	3908.54	1179.72	2095.75	2164.26
	(Out of which W&M Adv. & overdraft to RBI)	1450.46	0.00	0.00	0.00
13.	Plan Expenditure (14+15)	3011.28	3075.87	4204.80	7045.88
	14. On Revenue Account	1956.04	2112.75	2726.58	4089.08
	15. On Capital Account	1055.24	963.12	1478.22	2956.80
16.	Total - Expenditure (9 + 13)	17336.26	15746.36	19345.99	22844.33
	16.(a) Total Expr. Without W&M Adv. & overdraft to RBI	15885.80	15746.36	19345.99	22844.33
	17. Revenue Expenditure (10+14)	12372.48	13603.52	15772.02	17723.27
	18. Capital Expenditure (12+15)	4963.78	2142.84	3573.97	5121.06
	18. (a) Capital Expr. without W&M Adv. & overdraft to RBI	3513.32	2142.84	3573.97	5121.06
19.	Revenue Deficit (1 - 17)	-522.29	481.20	2260.60	4243.92
20.	Fiscal Deficit without W&M Adv. and overdraft to RBI and repayment aof debt	1365.99	276.45	-521.84	1323.13
21.	Primary Deficit without W&M Adv. and overdraft to RBI and repayment aof debt	1966.03	3420.65	2647.64	4492.61

Table-11.8
Comparative Position Of Budget At A Glance
from 2000-01 onwards

(₹ in crore)

Sl. No.	Items	2008-09	2009-10	2010-11	2011-12
(1)	(2)	(11)	(12)	(13)	(14)
1.	Revenue Receipts	24610.01	26430.21	33276.16	40267.02
	2. Tax Revenue	16275.16	17500.99	21689.53	25671.86
	(out of which State's share in Union Tax)	8279.96	8518.69	10496.86	12229.13
	3. Non-Tax Revenue	8334.85	8929.22	11586.63	14595.16
	(Out of which Grant-in-aid from Centre)	5158.70	5717.02	6806.25	8152.20
4.	Capital Receipts	1387.87	2006.49	2301.42	1485.83
	5. Recoveries of Loans	236.21	356.36	33.82	132.08
	6. Other Receipts (dis-investment)	0.00	0.00	0.00	0.00
	7. Borrowings and other liabilities	1151.66	1650.13	2267.60	1353.75
	(Out of which W&M Adv. & overdraft from RBI)	0.00	0.00	0.00	0.00
8.	Total - Receipts (1 + 4)	25997.88	28436.70	35577.58	41752.85
9.	Non-Plan Expenditure (10+12)	17989.86	21639.10	24502.14	27947.56
	10. On Revenue Account (Out of which)	15883.24	19676.50	21975.28	24940.47
	11. Interest Payment	2889.81	3044.17	3061.53	2576.43
	12. On Capital Account	2106.62	1962.60	2526.86	3007.09
	(Out of which W&M Adv. & overdraft to RBI)	0.00	0.00	0.00	0.00
13.	Plan Expenditure (14+15)	8933.00	8861.54	11549.18	14157.53
	14. On Revenue Account	5306.88	5615.09	7392.67	9719.76
	15. On Capital Account	3626.12	3246.45	4156.51	4437.77
16.	Total - Expenditure (9 + 13)	26922.86	30500.64	36051.32	42105.10
	16.(a) Total Expr. Without W&M Adv. & overdraft to RBI	26922.86	30500.64	36051.32	42105.10
	17. Revenue Expenditure (10+14)	21190.12	25291.59	29367.95	34660.24
	18. Capital Expenditure (12+15)	5732.74	5209.05	6683.37	7444.86
	18. (a) Capital Expr. without W&M Adv. & overdraft to RBI	5732.74	5209.05	6683.37	7444.86
19.	Revenue Deficit (1 - 17)	3419.89	1138.62	3908.21	5606.78
20.	Fiscal Deficit without W&M Adv. and overdraft to RBI and repayment aof debt	-2076.64	-3714.07	-2741.34	-1706.00
21.	Primary Deficit without W&M Adv. and overdraft to RBI and repayment aof debt	813.17	-669.90	320.19	870.43

Table-11.8
Comparative Position Of Budget At A Glance
from 2000-01 onwards

(₹ in crore)

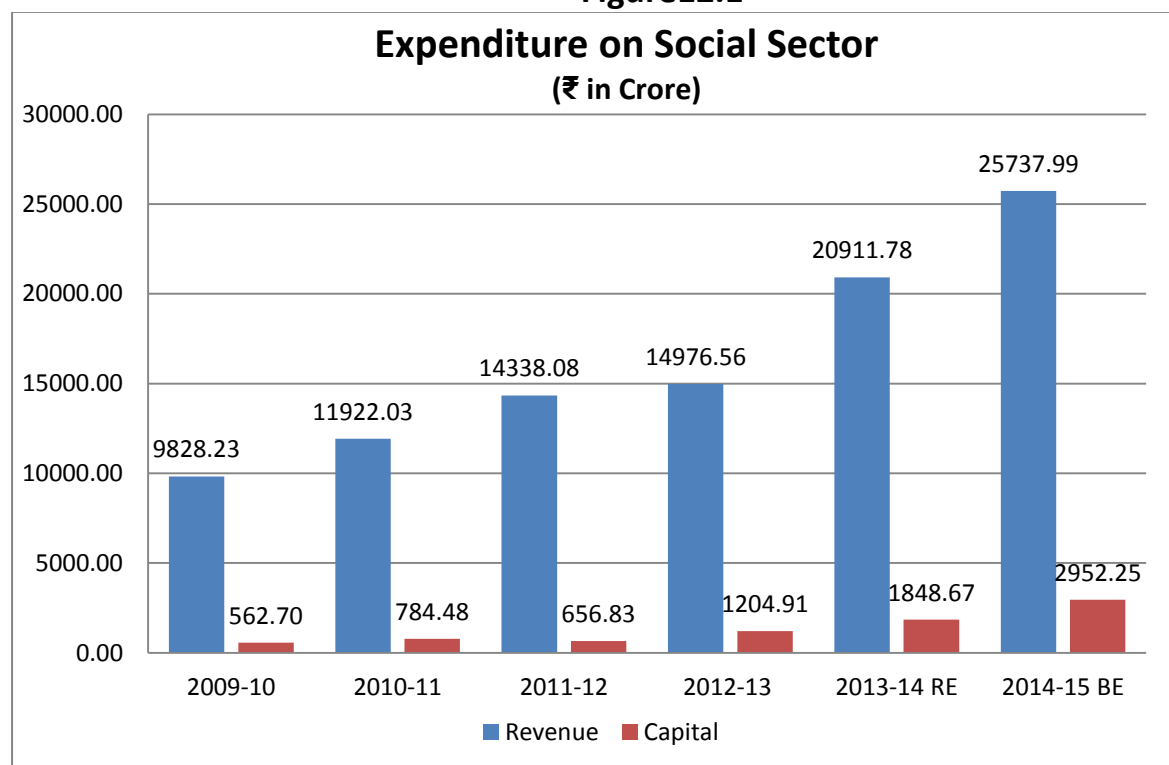
Sl. No.	Items	2012-13	2013-14 (RE)	2014-15 (BE)
(1)	(2)	(15)	(16)	(17)
1.	Revenue Receipts	43936.91	53810.15	67146.96
	2. Tax Revenue	28999.14	33008.88	38152.11
	(out of which State's share in Union Tax)	13965.01	15903.88	18289.46
	3. Non-Tax Revenue	14937.77	20801.27	28994.85
	(Out of which Grant-in-aid from Centre)	6859.73	13326.27	20970.85
4.	Capital Receipts	2022.02	6422.49	10936.01
	5. Recoveries of Loans	142.47	240.29	240.29
	6. Other Receipts (dis-investment)	0.00	0.00	0.00
	7. Borrowings and other liabilities	1879.55	6182.20	10695.72
	(Out of which W&M Adv. & overdraft from RBI)	0.00	0.00	0.00
8.	Total - Receipts (1 + 4)	45958.93	60232.64	78082.97
9.	Non-Plan Expenditure (10+12)	29918.79	39853.48	40711.01
	10. On Revenue Account (Out of which)	26645.23	36751.19	37498.50
	11. Interest Payment	2807.23	5007.86	4729.18
	12. On Capital Account	3273.56	3102.29	3212.51
	(Out of which W&M Adv. & overdraft to RBI)	0.00	0.00	0.00
13.	Plan Expenditure (14+15)	17336.83	22938.69	39428.58
	14. On Revenue Account	11592.32	15107.46	25382.92
	15. On Capital Account	5744.50	7831.22	14045.66
16.	Total - Expenditure (9 + 13)	47255.62	62792.17	80139.58
	16.(a) Total Expr. Without W&M Adv. & overdraft to RBI	47255.62	62792.17	80139.58
	17. Revenue Expenditure (10+14)	38237.55	51858.65	62881.42
	18. Capital Expenditure (12+15)	9018.07	10933.51	17258.17
	18. (a) Capital Expr. without W&M Adv. & overdraft to RBI	9018.07	10933.51	17258.17
19.	Revenue Deficit (1 - 17)	5699.36	1951.50	4265.54
20.	Fiscal Deficit without W&M Adv. and overdraft to RBI and repayment aof debt	-3176.24	-8741.73	-12752.33
21.	Primary Deficit without W&M Adv. and overdraft to RBI and repayment aof debt	-369.01	-3733.87	-8023.15

Chapter-12

Social Sector

No amount of development can be sustained without concomitant development in the social sector. Social Development paves the way for economic development. With mainstreaming of the concept of human development, the social sector has assumed greater importance. Odisha has made rapid strides in recent years in terms of several social sector indicators and Millennium Development Goals. The objective of social sector expenditure is human and inclusive development so as to make the people at large healthy, educated and appropriately skilled. The Government is committed towards overall development of all sections of the society. Since inclusive development means progress in social and financial inclusion, Government policy is directed towards economic and social upliftment of all, especially the marginalized sections of the society. Expenditure on social services includes expenditure on education, medical and public health, family welfare, food security, nutrition, safe drinking water supply, sanitation, sports, art and culture, housing, urban development, relief and natural calamity and welfare of disadvantaged and marginalized groups such as scheduled castes, scheduled tribes and OBCs. The trend in expenditure on social sector of Odisha from the year 2007-08 to 2014-15 has been captured in Figure 12.1

Figure 12.1



12.1 Government of Odisha has budgeted for many welfare schemes. Some of the development and welfare oriented schemes taken by the Government in the Budget of 2014-15 on social sector are as follows:

12.1.1 **Odisha Emergency Ambulance Services (108):** Emergency Ambulance Services have fulfilled a long felt need for emergency health care. An amount of ₹ 46.50 crore has been provided in Budget Estimate of 2014-15 for continuation of the service.

12.1.2 **Odisha State Treatment Fund (OSTF):** Financial assistance up to ₹ 3 lakh from the fund is being provided to poor patients suffering from life threatening diseases. The provision for this scheme has been doubled from ₹ 10.00 crore to ₹ 20.00 crore in the Budget Estimate of 2014-15.

12.1.3 **Universal Free Distribution of Medicine:** The state Government has decided to put in place a mechanism for universal free distribution of medicine to citizens with help of Odisha State Medical Services Corporation. While ₹ 5.00 crore has been provided towards paid up capital of the corporation, an amount of ₹ 202.56 crore have been allocated for purchase of drugs.

12.1.4 **Mo Masari Scheme:** Government have been successful in arresting incidences of Malaria through the scheme which was launched during the year 2012-13 with an allocation of ₹ 4.00 crore. In order to substantially scale up the coverage under this scheme in the Malaria endemic areas, allocation for the scheme has been increased to ₹ 70.00 crore in 2014-15.

12.1.5 **Sanitary Kits for Adolescent Girls:** In order to promote better hygiene among adolescent girls, an amount of ₹ 4.00 crore has been provided in the Budget Estimate for 2014-15 under the State Plan for supply of sanitary kits for adolescent girls in 15 districts.

12.1.6 **Installation of LINAC & Gamma Knife:** Acharya Harihar Regional Cancer Centre, Cuttack will be provided with LINAC & Gamma Knife facilities for improvement in cancer treatment at a cost of ₹ 27.00 crore and ₹ 33.00 crore respectively.

12.1.7 **Mamata :** Through this innovative maternity benefit scheme the state Government has been providing ₹ 5000 in four phases to the pregnant and nursing mothers in the state to compensate for the resultant losses of income and ensuring proper care of the mother and their child. By now about more than one million women have been assisted and funds to the tune ₹ 403 crore have been transferred to their account directly. An amount of ₹ 222.63 crore has been provided in Budget Estimates of 2014-15 for the conditional cash transfer under the scheme.

12.1.8 Mo Kudia Scheme: Through Mo Kudia Scheme, all the Kuccha Houses in the state will be provided assistance for conversion to Pucca Houses, in a phased manner to eligible poor families excluded from the purview of Indira Awas Yojana. Government proposes to construct about 45,000 numbers of pucca houses during the year 2014-15.

12.1.9 Madhubabu Pension Yojana: The state from its own resources is providing a monthly pension of ₹ 300 to nearly 20 lakh eligible old, widow, destitute and disabled beneficiaries throughout the state under Madhubabu Pension Yojana. Enhanced pension amount of ₹ 500 is also being paid if the beneficiaries cross 80 years of age. Annual summer and winter assistance is being provided to the above beneficiaries.

12.1.10: Rice @ ₹ 1.00 per kg: In order to strengthen food security of the poor and vulnerable section of our society, the scheme of rice @ ₹ 2.00 per kg has been modified to rice @ ₹ 1.00 per kg. An amount of ₹ 1,327.16 crore has been allotted under PDS scheme for the year 2014-15 against allocation of ₹ 1,312.05 crore for the year 2013-14. During the current year additional provision of ₹ 14.87 crore has been provided for 2 lakh persons with disability (PWD) of 60% and above. At present about 56 lakh families and 4 lakh individuals are being covered by this food security programme.

12.1.11: Rastriya Uchatar Siksha Abhiyan (RUSA): An amount of ₹ 300 crore including state share of ₹ 58.40 crore has been proposed during 2014-15 for the Rastriya Uchatar Siksha Abhiyan (RUSA).

Table No. 12.1
Expenditure on Social Sector (₹ in crore)

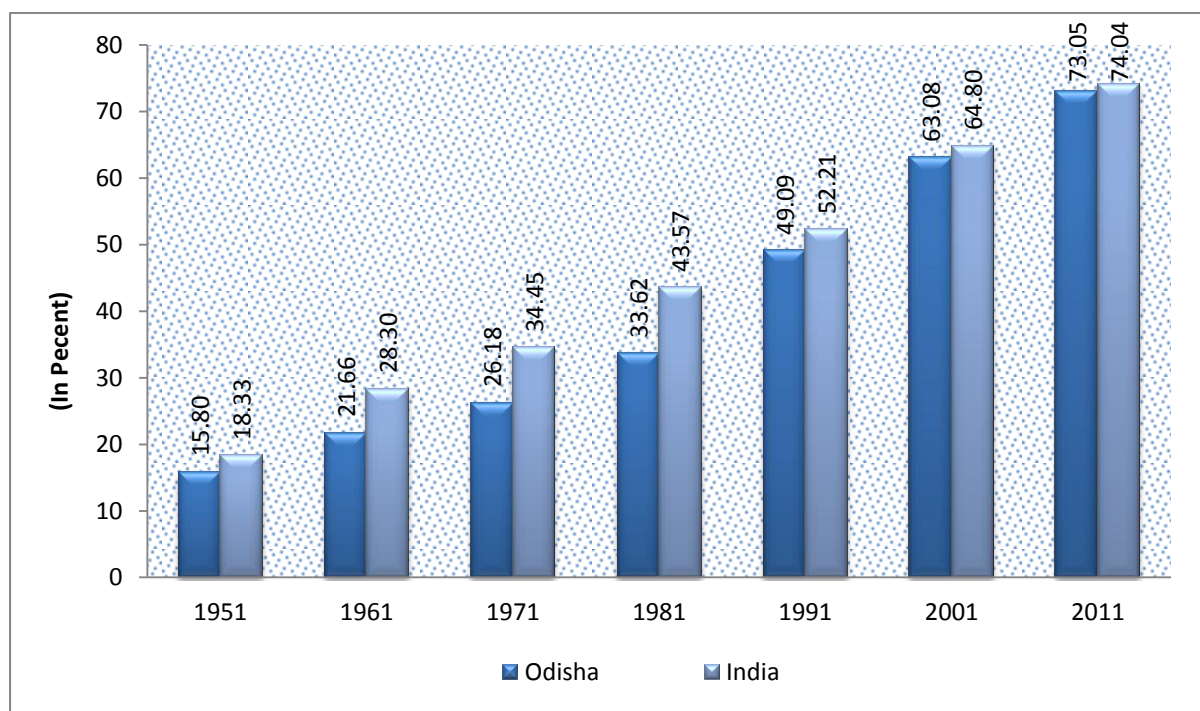
Sl. No.	Subject	2009-10	2010-11	2011-12	2012-13	2013-14 RE	2014-15 BE
A	Revenue Expenditure						
1	Education, Sports and Culture						
	2202 General Education	5413.18	6279.84	6647.48	7050.73	8496.54	11303.39
	2203 Technical Education	58.82	88.41	85.09	98.72	96.97	102.25
	2204 Sports and Youth Services	37.43	36.86	46.04	65.61	95.57	64.37
	2205 Art and Culture	31.64	19.15	31.18	48.01	58.17	65.97
	Total education sports and Culture	5541.07	6424.26	6809.80	7263.07	8747.25	11535.98
2	Health and Family Welfare						
	2210 Medical and PH	985.90	1033.07	1129.34	1467.34	1780.54	3107.44
	2211 Family Welfare	160.35	210.70	195.65	213.83	255.01	276.54
	Total Health and FW	1146.25	1243.77	1324.99	1681.17	2035.55	3383.98
3	Water Supply and Sanitation						
	2215 WS and Sanitation	346.54	512.47	563.16	598.39	738.51	1034.41
	2216 Housing	152.07	177.98	163.81	211.09	251.77	305.90
	2217 Urban Development	274.67	261.17	165.09	298.50	523.39	988.08
	Total WS, Sanitation & UD	773.28	951.62	892.06	1107.98	1513.67	2328.39
4	2220 Information and Publicity	23.96	27.33	25.38	35.39	54.45	46.49
5	2225 Welfare of SC,ST & OBC	701.61	816.61	982.65	1190.10	1564.63	1772.32
6	Social Security & Nutrition						
	2230 Labour & Welfare	73.45	68.64	83.58	91.79	151.58	229.87
	2235 Social Security & Welfare	940.99	1204.65	1803.58	2389.71	3263.77	4422.52
	2236 Nutrition	349.97	518.79	635.11	682.96	869.84	149.97
	2245 Relief and Natural Calamity	235.34	603.46	1709.79	459.91	2612.76	1741.63
	Total (2230:2245)	1599.75	2395.54	4232.06	3624.37	6897.95	6543.99
7	Other Social Services						
	2250 Other Social Services	15.41	14.56	18.46	19.10	24.09	43.73
	2251 Secretariat Social Ser.	26.90	48.34	52.68	55.37	74.19	83.12
	Total Other(2250:2251)	42.31	62.90	71.13	74.47	98.28	126.85
	Total Revenue Expenditure on Social Services(1 to 7)	9828.23	11922.03	14338.08	14976.56	20911.78	25737.99
	Capital Outlay (Social Sector)						
8	4202 Education Sports & Culture	13.11	187.63	100.11	40.22	287.33	448.62
9	4210 Health and FW	24.61	28.58	36.93	83.77	167.45	474.50
10	4215 Water Supply and Sanitation	334.16	62.87	87.64	177.40	467.78	844.55
11	4216 Housing	44.79	93.43	116.43	175.75	174.66	283.22
12	4217 Urban Development	8.19	4.86	8.68	32.88	55.14	89.51
13	4225 Welfare of SC/ST/OBC	133.56	394.69	289.89	470.17	454.72	601.15
14	4235 Social Security & Welfare, Nutrition	0.00	0.00	0.00	200.00	198.00	144.25
15	4250 Other Social Services	4.28	12.42	17.15	24.71	43.60	66.45
	Total Capital Expenditure on Social Services	562.70	784.48	656.83	1204.91	1848.67	2952.25
	Total Expenditure on Social Sector	10390.93	12706.51	14994.90	16181.47	22760.45	28690.24

12.2 Education: The role of education in the transformation of society can hardly be overstated. It is an important input for empowering people with skills and knowledge and giving them access to productive employment in future. It is an important input as well as output indicator, influencing other development indicators, viz-health, nutritional status, income, family welfare and others. *The state has taken a number of initiatives for its expansion and development.* The support system includes provision of free text books and uniforms to students, free cycles to all girl students and all boys' students of disadvantaged sections in class-x as an incentive to pursue study beyond 10th class. Scholarship to 10,000 students at primary and upper primary level, Pathani Samant Merit Scholarship for 7500 students at class 6th, 9th, and +2 level for excellence in mathematics, annual student scholarship to 24500 student at junior, senior, postgraduate and technical education level intend to make education affordable for those who find it difficult to meet the rising cost of education. Special arrangements for 100% enrolment of the children of construction workers, fishermen and other disadvantaged social groups is being made.

12.2.1 Literacy: The literacy rate of Odisha registered a decadal increase of 9.8 percentage points between 2001 and 2011 and attains 72.89 percent in 2011 that remained almost at par with national average of 73 percent. The literacy rates for Odisha and All India has been captured in Figure 12.2.

Figure -12.2

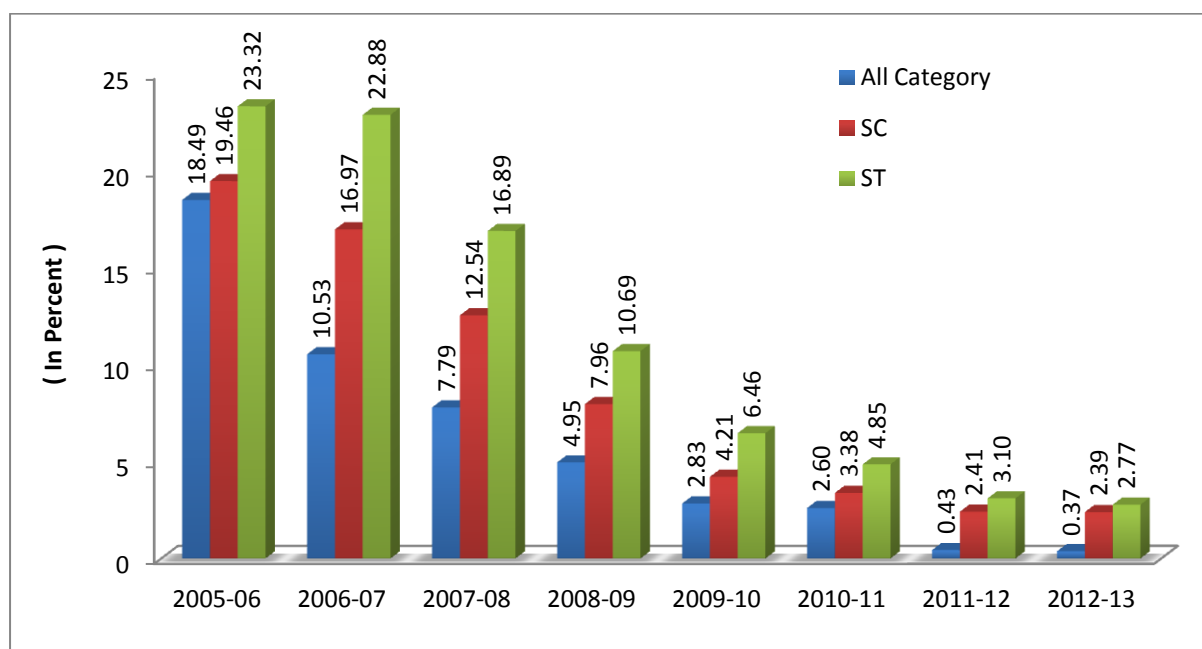
Literacy Rates for Odisha and All India 1951 to 2011



12.2.2 Primary Education: Primary and Upper primary education has been expanding in the state, especially in rural and backward areas. The state aims at providing primary schools within 1 km and upper primary schools within 3 kms of habitation having population of more than 300 and 500 respectively. The Gross Enrolment Ratio (GER) at primary education level has increased marginally from 92.25 percent in 2005-06 to 99.96 percent in 2012-13 while the Net Enrolment Ratio (NER) has increased from 78.58 percent to 93.61 percent during the same period. The dropout rates at primary level have significantly fallen over the years. It declined from 18.49 percent in 2005-06 to 0.37 percent in 2012-13. The trends in dropout rates are shown in Figure 12.3.

Figure-12.3

Dropout Rates in Primary Schools of Odisha 2005-06 to 2012-13



The State Government has been making concerted efforts with its available resources to reduce dropout rates, especially in tribal areas. Total allocation in School and Mass Education Department which caters to Elementary Education, Secondary Education, Teachers' Training and Mass Education has been enhanced from ₹ 7142.83 crore in 2013-14 to ₹ 9327.12 crore in 2014-15. This is the largest allocation among all Departments which constitutes about 12% of the total budget allocation.

12.2.3 Upper Primary Education: There were only 11,510 upper primary schools with 10.55 lakh enrolments in the state in 2001-02. Due to sustained

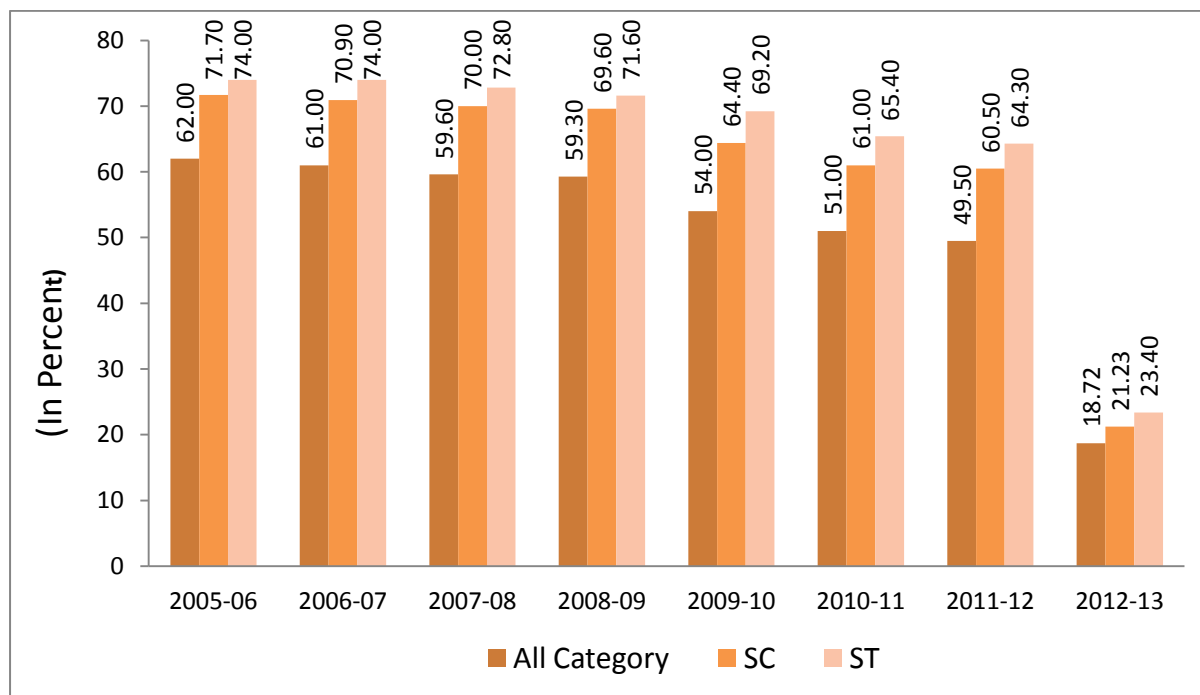
effort of the Government, the number of upper primary schools increased to 23,933 with 20.81 lakh enrolment by the end of 2012-13. During 2012-13, GER and NER at upper primary levels stood at 101.83 and 91.57 percent respectively. The overall dropout rate in upper primary schools in the state declined substantially from 56.20 percent in 2001-02 to 2.36 percent in 2012-13. As incentive for excellence, Government propose to enhance the provision of scholarship in primary and upper primary school level from ₹ 1.29 crore in 2013-14 to ₹ 7.12 crore in 2014-15. Computer aided education programme is implemented in 1603 upper primary schools.

12.2.4 Sarva Sikshya Abhiyan (SSA): Sarva Sikshya Abhiyan is a national flagship programme has been implemented in a mission mode to achieve the constitutional goal of universalization of elementary education. Every child has a right to elementary education of satisfactory and equitable quality in formal school. The cost of the programme is shared by the centre and state in the ratio 65:35. The programme supports infrastructure development, viz. construction of new school buildings and class rooms, toilets, drinking water facility, free supply of school uniforms for girls and supply of text books. An amount of ₹1500 crore has been provided this year for SSA comprising 35% State Share and 65% Central Share.

12.2.5 Secondary Education: In 1947-48, the state had only 106 high schools with 15,000 enrolments. By the end of 2012-13, there were 9,350 high schools with 12 lakh enrolments including 5.97 lakh girls. Out of total 9,350 high schools, 856 were girls' high schools. Computer literacy has been popularised at high school levels. The Rastriya Madhyamik Siksha Abhiyan (RMSA) is a national flagship programme to universalise Secondary Education by making quality education available, accessible and affordable to all children within the age group of 14-18 years with strong focus on the elements of gender, equity and justice. An amount of ₹ 461.36 crore is provided for state and central share of the scheme in 2014-15. Dropout rates at the high school level have been declining at a slower pace. It declined from 62.0 percent in 2005-06 to 18.72 percent in 2012-13. Dropout rates for STs and SCs are still higher with 21.23 and 23.40 percent respectively. Figure 12.4 shows dropout rates at high school level by year and by social classes from 2005-06 to 2012-13. A amount of ₹ 171.80 crore has been proposed in the budget 2014-15 towards state and central share for establishment of '**Model Schools**' in Backward and Tribal Districts.

Figure -12.4

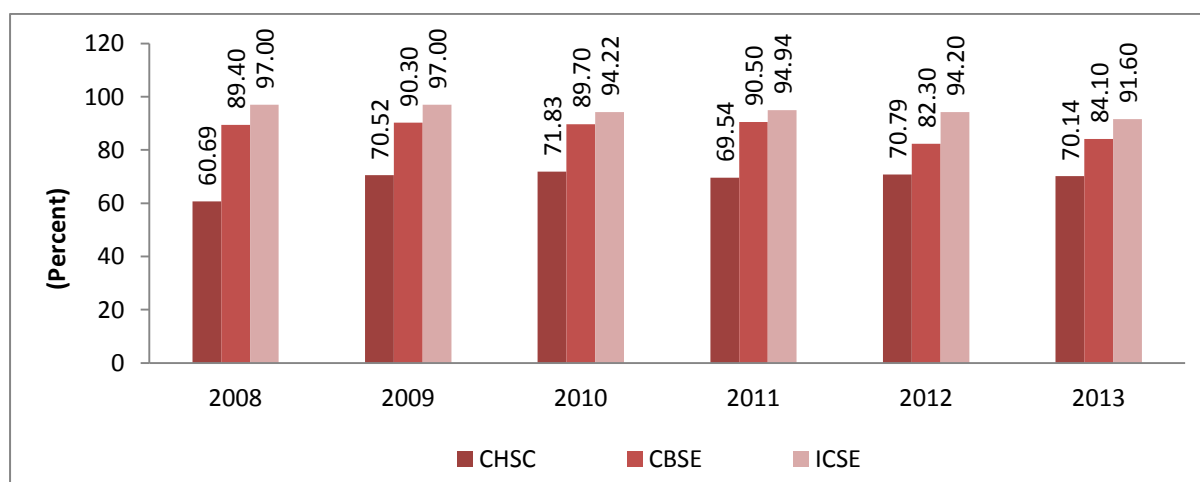
Drop-out Rate in High Schools by communities, 2005-06 to 2012-13.



12.2.6 Higher Secondary Education: The Council of Higher Secondary Education (CHSE), Odisha, regulates higher secondary Education. The overall percent of success rate in examinations conducted by CHSE in 2013 was 70.14 percent. The success rate was highest for Science stream (72.07 percent) followed by Arts (69.59 percent) and Commerce stream (68.11 percent). In addition 126 schools affiliated to CBSE/ICSE also provide +2 level educations. Figure 12.5 shows the success rates of higher secondary level by Board of Examinations from 2008 to 2013.

Figure – 12.5

Success Rate at Higher Secondary Education, 2008 to 2013



12.2.7 Vocational Education: Vocational education is being provided at +2 levels in 231 Government Vocational Junior Colleges (GVJC) in 20 different vocational courses with a view to produce semi-skilled personnel and to prepare student for self-reliance and gainful employment. Out of 231 GVJCs, 60 are in tribal areas. During the year 2013, 9,244 students including 3,950 girls appeared at +2 levels Examination for vocational courses, of which 5,660 passed out. Government of India has been moved for financial assistance for additional 100 GVJCs during the current five year plan.

12.2.8 Higher Education: Higher Education in Odisha comprises degree and post graduates level education including the higher secondary and +2 vocational education. In 1947, there were only 12 colleges in Odisha with an enrolment of 4,104 students. In 2013, there were 97 Government colleges, 583 aided colleges, 200 block grant colleges, 1001 non-Government (unaided) colleges, 287 self-financing colleges and 14 other colleges in state. At the time of independence, there was only one University in the state which has increased to 12 including 4 newly established University/Institutions viz. Central University at koraput, National Law University at Cuttack, NISER, and Sri Sri University at Bhubaneswar. The State Government propose to provide ₹ 2199.41 crore for higher education under plan and non-plan sector for the year 2014-15. To encourages +2 pass out meritorious students of the state for hi-tech learning, a scheme for distribution of Laptop introduced during 2013-14. A provision of ₹ 30.00 crore has been made for the scheme this year.

12.2.9 Technical Education: Technical Education is imparted through engineering colleges, engineering schools, polytechnics, Industrial Training Institutes, Industrial Training Centres and vocational educational Institutions and universities. The Directorate of Technical Education and Training functions as nodal agency to plan and implement technical education programmes in the state and liaise with the State Council of Technical Education, Universities, and national level technical institutions and agencies. At present there are two Technical Universities under the administration of state Government (i) Veer Surendra Sai University (ii) Biju Pattnaik University of Technology .During 2012-13 total 149 colleges (both Government and private) offer courses in 23 disciplines with student strength of 93,000. Thirteen Government and 79 private engineering schools and polytechnics are providing education in diploma engineering courses with 28,905 sanction strength. In addition to above, 610 ITIs/ITCs with 67,251 sanctioned intake capacities have also been providing craftsmanship training for skill development of youths.

* * * *

TABLE 12.2.1 EXPENDITURE ON EDUCATION, ODISHA (MAJOR HEAD - [2202, 4202])									
(₹ in Crore)									
Sl. No.	Items	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (R.E.)	2014-15 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Gross State Domestic Product (At current prices)	129274	148491	162946	197530	214583	255459	288414	* 325908
2.	Total Revenue Receipt	21967.19	24610.01	26480.21	33276.16	40267.02	43936.91	53810.15	67146.96
3.	Receipt from General Education	39.07	7.30	7.45	23.06	17.73	83.27	14.72	16.18
4.	Total Own Revenue	9509.66	11171.35	12194.54	15973.04	19885.70	23112.16	24580.00	27886.65
5.	Total Expenditure(Rev. + Capital)	20999.36	25430.25	29051.95	33967.73	39777.34	44075.75	59973.48	77084.08
6.	Total Revenue Expenditure	17723.27	21190.12	25291.59	29367.95	34660.24	38237.56	51858.65	62881.42
7.	(a) Total Expenditure on Education in the State Budget (Rev. + Capital)	3177.02	4389.61	5426.29	6467.46	6747.59	7090.95	8783.87	11752.01
	(b) Revenue Exp. on Education in the State Budget	3171.22	4386.26	5413.18	6279.84	6647.48	7050.73	8496.54	11303.39
8	Exp. on Edn. made on outsourcing without being routed through State Budget (I + ii)	839.33	883.01	171.78	979.53	1298.81	1348.21	1011.87	1.58
	(i) Externally Aided Project (EAP)	47.82	37.76	0.00	0.14	0.00	0.00	0.00	0.00
	(ii) Central Assistance (CA)	791.51	845.25	171.78	979.39	1298.81	1348.21	1011.87	1.58
9.	(a) Total Expenditure on Primary Edn.(Rev. + Capital)	1644.21	2017.45	2631.02	2941.74	3153.93	3473.09	4086.39	6083.73
	(b) Revenue Expenditure on Primary Education	1644.21	2017.45	2631.02	2901.74	3153.93	3473.09	4086.39	6055.73
10	(a) Total Expenditure on Secondary Edn. (Rev. + Capital)	697.93	991.78	1394.71	1535.65	1686.28	1846.17	2294.96	2833.02
	(b) Revenue Expenditure on Secondary Education	694.45	991.78	1394.71	1535.65	1645.51	1845.11	2272.60	2783.02
11	(a) Total Expenditure on Higher Edn. (Rev. + Capital)	513.92	8274.66	907.87	1305.38	1159.91	1180.35	1512.56	2199.41
	(b) Total Revenue Expenditure on Higher Education	513.87	8274.66	905.29	1305.38	1143.71	1188.17	1474.56	2129.41
12	Total Salary Expenditure of the State	5339.10	7499.05	9442.39	10757.12	10798.80	11669.73	13955.67	17029.64
13	Normal Salary Exp. On Education	1966.52	2868.36	3378.81	3719.12	3991.65	3846.72	4944.78	5390.80
14	G.I.A. Salary Expenditure on Education	485.30	651.08	1044.50	1334.50	1303.76	1437.69	1587.70	2613.14
15	Total Salary Expenditure on Education	2451.82	3519.44	4423.31	5053.62	5295.41	5284.41	6532.48	8003.94
	1. Total Expenditure on Education excludes expenditure on Technical Education and Medical Education.								
	2. * 13% Growth over Previous Year (Projected)								

TABLE NO. 12.2.2 EDUCATION, ODISHA									
EXPENDITURE ON EDUCATION, ODISHA									
(in %)									
Sl. No.	Items	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (R.E.)	2014-15 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Total Expenditure on Education as % of GSDP [sl.7(a) / sl.1]	2.46	2.96	3.33	3.27	3.14	2.78	3.05	3.61
2	Total Expenditure on Edn. (Rev + Cap) as % of Rev. Receipt [sl.7(a) / sl.2]	14.46	17.84	20.49	19.44	16.76	16.14	16.32	17.50
3	Total Expenditure on Edn. (Rev + Cap) as % of total Expenditure (Rev + Cap) [sl.7(a) / sl.5]	15.13	17.26	18.68	19.04	16.96	16.09	14.65	15.25
	a) Rev. Expenditure on Education as % of Total Own Revenue [sl.7(b) / sl.4]	33.35	39.26	44.39	39.32	33.43	30.51	30.51	34.57
4	b) Revenue Expenditure on Edn. as % of total Revenue Exp. [sl.7(b) / sl.6]	17.89	20.70	21.40	21.38	19.18	18.44	18.44	16.38
	a) Total Expenditure on Primary Edn. as % of total Expenditure (Rev. + Capital) [sl.9(a) / sl.5]	7.83	7.93	9.06	8.66	7.93	7.88	7.88	6.81
	b)Revenue Expenditure on Primary Edn. as % of total Rev. Expenditure [sl.9(b) / sl.6]	9.28	9.52	10.40	9.88	9.10	9.08	9.08	7.88
5.	c) Total Expenditure on Primary Edn. as % of total Expenditure on Education (Rev. + Capital) [sl.9(a) / sl.7(a)]	51.75	45.96	48.49	45.49	46.74	48.98	48.98	46.52
	a) Total Expenditure on Secondary Edn. as % of total Expenditure (Rev. + Capital)[sl.10(a) / sl.5]	3.32	3.90	4.80	4.52	4.24	4.19	4.19	3.83
	b)Revenue Expenditure on Secondary Edn. as % of total Rev.Expenditure [sl.10(b) / sl.6]	3.92	4.68	5.51	5.23	4.75	4.83	4.83	4.38
6.	c) Total Expenditure on Secondary Edn. as % of total Expenditure on Education (Rev. + Capital) [sl.10(a) / sl.7(a)]	21.97	22.59	25.70	23.74	24.99	26.04	26.04	26.13
	a) Total Expenditure on Higher Edn. as % of total Expenditure (Rev. + Capital) [sl.11(a) / sl.5]	2.45	32.54	3.12	3.84	2.92	2.68	2.68	2.52
	b)Revenue Expenditure on Higher Edn. as % of total Rev.Expenditure [sl.11(b) / sl.6]	2.90	39.05	3.58	4.44	3.30	3.11	3.11	2.84
7.	c) Total Expenditure on Higher Edn. as % of total Expenditure on Education (Rev. + Capital) [sl.11(a) / sl.7(a)]	16.18	188.51	16.73	20.18	17.19	16.65	16.65	17.22
8.	Total Salary Exp. on Edn. as % of total Exp. (Rev. + Capital) [sl.15 / sl.5]	11.68	13.84	15.23	14.88	13.31	11.99	11.99	10.89
9.	Total Salary Exp. on Edn. as % of total Exp.on Education (Rev. + Capital) [sl.15 / sl.7(a)]	77.17	80.18	81.52	78.14	78.48	74.52	74.52	74.37

TABLE NO. 12.2.3 GRANT-IN-AID SALARY (EDUCATION)											
(₹ in crores)											
Sl. No.	Department	Scheme	2007-08 Actual	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 B.E.	2013-14 R.E.	2014-15 B.E.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	H. Education	N.P.	172.52	374.62	574.58	768.65	710.07	730.17	742.52	751.59	839.73
		S.P.	164.78	13.01	28.01	127.61	151.82	163.40	250.00	268.32	376.10
		C.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		C.S.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	337.30	387.63	602.59	896.26	861.89	893.57	992.52	1019.91	1215.83
2.	S & M.E.	N.P.	27.78	183.91	335.36	323.91	446.98	454.33	350.63	366.07	431.65
		S.P.	118.32	77.45	106.54	114.33	102.67	160.82	191.55	201.42	965.66
		C.P.	1.90	2.09	0.01	0.00	0.00	0.00	0.30	0.30	0.00
		C.S.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	148.00	263.45	441.91	438.24	549.65	615.15	542.48	567.79	1397.31
3.	GIA Salary on Edn.(H.Edn.+ S & M.Edn.)	N.P.	200.30	558.53	909.94	1092.56	1157.05	1184.50	1093.15	1117.66	1271.38
		S.P.	283.10	90.46	134.55	241.94	254.49	324.22	441.55	469.74	1341.76
		C.P.	1.90	2.09	0.01	0.00	0.00	0.00	0.30	0.30	0.00
		C.S.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	485.30	651.08	1044.50	1334.50	1411.54	1508.72	1535.00	1587.70	2613.14
4.	Total GIA Salary of the State	N.P.	256.45	620.15	1011.06	1164.01	1251.84	1274.89	1181.22	1219.84	1528.56
		S.P.	286.45	94.06	139.92	241.94	263.73	338.69	451.75	479.93	1453.08
		C.P.	2.26	2.20	0.01	0.00	0.00	0.00	0.30	0.30	0.17
		C.S.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	545.16	716.41	1150.99	1405.95	1515.57	1613.58	1633.27	1700.07	2981.81
5.	Total GIA Salary on Higher Edn. as % of Total GIA Salary of the State		61.87%	54.11%	52.35%	63.75%	56.87%	55.38%	60.77%	59.99%	40.77%
6.	Total GIA Salary on S & M.E. as % of Total GIA Salary of the State		27.15%	36.77%	38.39%	31.17%	36.27%	38.12%	33.21%	33.40%	46.86%
7.	Total GIA Salary on Education as % of Total GIA Salary of the State		89.02%	90.88%	90.75%	94.92%	93.14%	93.50%	93.98%	93.39%	87.64%

TABLE NO. 12.2.4
EDUCATIONAL INSTITUTIONS AND TEACHER- STUDENT RATIO ODISHA

Source: S&M.E

Sl. No.	Year	No. of Institutions	No. of Teachers in position	No. of students in 1000 Nos.	Teachers per 1000 students	Students per Teachers (Teacher & student ratio)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Primary School					
	2009-10	52972	137833	4493	31	32
	2010-11	54144	127114	4489	33	32
	2011-12	55106	132083	4433	32	29
	2012-13	55311	132879	4328	31	28
	2013-14	55645	121193	4276	28	26
2	Middle Schools					
	2009-10	22209	55058	2128	26	38
	2010-11	22663	61868	2090	28	27
	2011-12	23239	66289	2087	28	25
	2012-13	23933	67557	2081	32	24
	2013-14	24841	62570	2109	30	25
3	Secondary Schools					
	2009-10	7865	64025	1373	47	22
	2010-11	7566	53368	1373	39	26
	2011-12	7641	47761	1090	43	23
	2012-13	7663	49389	1043	43	22
	2013-14	7746	49997	1037	42	21

TABLE NO. 12.2.5 EDUCATIONAL INSTITUTIONS AND TEACHER- STUDENT RATIO, ODISHA						
Source: H.Edn.						
Sl. No.	Year	No. of Institutions	No. of Teachers in position	No. of students in 1000 Nos.	Teachers per 1000 students	Students per Teachers (Teacher & student ratio)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Govt . General Colleges including Sanskrit Colleges.					
	2009-10	97	2166	102	21	47
	1010-11	97	1900	102	19	54
	1011-12	97	1558	102	15	65
	1012-13	97	1668	102	16	61
	2013-14	97	1940	102	19	53
2	Non-Govt. Aided General Colleges including Sanskrit Colleges.					
	2008-09	488 (Gen)	7121	125	57	18
		22 (sans)				
	2009-10	488 (Gen)	7011	125	56	18
		22 (Sans)				
	2010-11	488(Gen)	6562	125	53	19
		22 (Sans)				
	2011-12	488(Gen)	6302	125	50	20
		22 (Sans)	57			
	2012-13	488(Gen)	6628	370	18	58
		22 (Sans)	57			
	2013-14	488(Gen)	6628	420	16	63
		22 (Sans)	57			
3	Higher Secondary / Vocatioal Schools / Junior Colleges.					
	2009-10	231	962	6.3	153	7
	2010-11	231	962	6.3	153	7
	2011-12	231	295	1.3	232	4
	2012-13	231	320	0.9	355	28
	2013-14	231	213	10	21	47
	Source :- DISE 2012-13 & 2013-14					

TABLE NO. 12.2.6
SWECHASEBI SIKSHA SAHAYAKS (SSS) UNDER SARBA SIKSHA ABHIYAN

(Up to the period of 30th Sept'2013)

Sl. No.	District	Primary			Upper Primary		
		Total no. of Teachers (Regular + SSS)	No. of Female Teachers	% of Female Teachers	Total no. of Teachers (Regular + SSS)	No. of Female Teachers	% of Female Teachers
1	2	3	4	5	6	7	8
1	Angul	3724	1544	41.46	1994	826	41.42
2	Balasore	5527	2714	49.10	4244	1827	43.05
3	Bargarh	3905	1285	32.91	1798	501	27.86
4	Bhadrak	5178	2464	47.59	1894	781	41.24
5	Bolangir	4545	1614	35.51	2106	747	35.47
6	Boudh	1610	468	29.07	828	214	25.85
7	Cuttack	5458	2915	53.41	3625	1848	50.98
8	Deogarh	1194	464	38.86	798	267	33.46
9	Dhenkanal	3288	1712	52.07	1722	743	43.15
10	Gajapati	2580	708	27.44	1105	347	31.40
11	Ganjam	9127	3681	40.33	4792	1761	36.75
12	Jagatsinghpur	3038	1963	64.61	2017	1125	55.78
13	Jajpur	4618	2099	45.45	2970	1254	42.22
14	Jharsuguda	1576	793	50.32	825	385	46.67
15	Kalahandi	5539	1445	26.09	1492	393	26.34
16	Kandhamal	3950	1273	32.23	1508	527	34.95
17	Kendrapara	3419	1732	50.66	2564	1063	41.46
18	Keonjhar	5693	2048	35.97	1685	540	32.05
19	Khurda	3836	2340	61.00	2193	1215	55.40
20	Koraput	5385	2019	37.49	1462	595	40.70
21	Malkangiri	2289	536	23.42	930	279	30.00
22	Mayurbhanja	9290	4100	44.13	4898	2210	45.12
23	Nabarabgapur	3870	1129	29.17	1633	528	32.33
24	Nayagarh	2130	845	39.67	2373	894	37.67
25	Nuapada	2167	566	26.12	1054	281	26.66
26	Puri	4329	2342	54.10	2817	1300	46.15
27	Rayagada	3707	1034	27.89	1220	369	30.25
28	Sambalpur	2819	1456	51.65	1823	865	47.45
29	Sonepur	1852	630	34.02	945	258	27.30
30	Sundargarh	5550	3056	55.06	3255	1656	50.88
Total		121193	50975	42.06	62570	25599	40.91

Source :- DISE 2012-13 & 2013-14

TABLE NO. 12.2.7					
H. S. C. RESULTS 2013					
Sl. No.	Type of School by No. of Appearances	Total No. of Schools	Total Appeared	Total Passed	% of Pass
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Appearance 1 - 5	104	310	123	39.68
2	No. of Appearance 6 - 10	158	1287	621	48.25
3	No. of Appearance 11 - 15	237	3131	1863	59.50
4	No. of Appearance 16 - 20	278	5080	3150	62.01
5	No. of Appearance 21 - 24	310	7027	4548	64.72
6	No. of Appearance 25 and above.	7306	496639	375547	75.62
TOTAL		8393	513474	385852	75.15
Sl. No.	Result / No. of Students Passed	Total No. of Schools	Total No. Appeared	Total Passed	% Passed
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Students Passed 0	72	352	0	0.00
2	No. of Students Passed 1	57	520	57	10.96
3	No. of Students Passed 2	52	485	104	21.44
4	No. of Students Passed 3	45	526	135	25.67
5	No. of Students Passed 4	68	957	272	28.42
6	No. of Students Passed 5	61	971	305	31.41
7	No. of Students Passed more than 5	8038	509663	384979	75.54
TOTAL		8393	513474	385852	75.15
H. S. C. RESULTS 2012					
Sl. No.	Type of School by No. of Appearances	Total No. of Schools	Total Appeared	Total Passed	% of Pass
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Appearance 1 - 5	121	399	150	37.59
2	No. of Appearance 6 - 10	204	1645	626	38.05
3	No. of Appearance 11 - 15	287	3810	1858	48.77
4	No. of Appearance 16 - 20	393	7097	4030	56.78
5	No. of Appearance 21 - 24	384	8669	5103	58.86
6	No. of Appearance 25 and above.	6879	424194	298509	70.37
TOTAL		8268	445814	310276	69.60
Sl. No.	Result / No. of Students Passed	Total No. of Schools	Total No. Appeared	Total Passed	% Passed
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Students Passed 0	124	1039	0	0.00
2	No. of Students Passed 1	85	903	85	9.41
3	No. of Students Passed 2	87	1026	174	16.96
4	No. of Students Passed 3	109	1529	327	21.39
5	No. of Students Passed 4	87	1365	348	25.49
6	No. of Students Passed 5	97	1790	485	27.09
7	No. of Students Passed more than 5	7679	438162	308857	70.49
TOTAL		8268	445814	310276	69.60
H.S.C. RESULTS, BOARD OF SECONDARY EDUCATION, ODISHA					
	Year	Total No. of Schools	Total Appeared	Total Passed	% of Pass
	2013	8393	513474	385852	75.15
	2012	8268	445814	310276	69.60
	2011	8115	415037	273888	65.99

TABLENO. 12.2.8 COUNCIL OF HIGHER SECONDARY EDUCATION, ODISHA				
STREAM - WISE RESULT (+2 Examination)				
Year	Stream	No. of	No. of	Percentage
		Students	Students	(%)
		Appeared	Passed	
(1)	(2)	(3)	(4)	(5)
2006	ARTS	105,600	64,280	60.87
	COMMERCE	12,102	9,143	75.55
	SCIENCE	45,561	31,389	68.89
2007	ARTS	114,597	65,501	57.16
	COMMERCE	13,065	9,134	69.91
	SCIENCE	49,120	29,582	60.22
2008	ARTS	121,675	71,888	59.08
	COMMERCE	15,346	10,912	71.11
	SCIENCE	54,750	33,588	61.35
2009	ARTS	140,249	97,433	69.47
	COMMERCE	18,565	13,884	74.79
	SCIENCE	57,812	41,439	71.68
2010	ARTS	145,231	102,674	70.70
	COMMERCE	20,765	15,451	74.41
	SCIENCE	52,528	38,832	73.93
2011	ARTS	159,866	109,230	68.33
	COMMERCE	22,760	15,553	68.33
	SCIENCE	56,280	41,359	73.49
2012	ARTS	172,895	122,132	70.64
	COMMERCE	25,029	16,777	67.03
	SCIENCE	69,379	50,325	72.54
213	ARTS	179,994	125,263	69.59
	COMMERCE	25,012	17,035	68.11
	SCIENCE	76,879	55,409	72.07
Summary of CHSE Results				
	Total No. of +2	Total No. of	Total No. of	%
Year	Colleges	Students	Students	of Pass
		Appeared	Passed	
2008	1108	191,771	116,388	60.69
2009	1147	216,626	152,756	70.52
2010	1179	218,524	156,957	71.83
2011	1217	238,906	166,142	69.54
2012	1270	267,303	189,234	70.79
2013	1290	281,885	197,707	70.14

Table No. 12.2.9 Swechhasevi Siksha Sahayak (SSS) engaged in DPEP & SSA and Other Schemes			
Source: S & M.Edn.			
Sl. No	Scheme	Sanctioned by GoO	Actually Engaged
1	2	3	4
A	Swechhasevi Sikshya Sahayak (SSS) recruited prior to 2005-06 under different schemes and in position (Elementary Cadre)	57751	34280
B	DPEP -I	2600	972
	DPEP -II	3718	1191
	Total (B) - DPEP	6318	2163
c	SSA Districts (2006-07)	6176	13177
	SSA Districts (2007-08)	3990	5240
	SSA Districts (2008-09)	4692	22148
	SSA Districts (2009-10)	13176	0
	SSA Districts (2010-11)	6552	0
	SSA Districts (2011-12)	0	19495
	SSA Districts (2012-13)	0	14649
	SSA Districts (2013-14)	0	9202
	TOTAL-(C)- SSA	34586	83911
D	Total DPEP + SSA (B +C)	40904	86074
E	Grand Total (A +D)	98655	120354
<u>Less</u> : Nos. Regularised in Zela parishad (Up to 2012-13)			42116
Actual in Position			78238
Source :- DISE 2012-13 &2013-14			

12.3 Health and Family Welfare:

Health is an important determinant of well-being. Good health enhances the capabilities of human being to work and participate in economic development. On the other hand illness constrains enjoyment of full economic, social and cultural life. People of Odisha suffer from multiple diseases. Five major diseases of Odisha, also called “ **Panchavyadhi** ” are malaria, leprosy, scabies, acute respiratory infection and diarrhoeas, which account for more than 70 percent patient load. The single most important cause of death is senility (36.4 percent), followed by heart disease (10.8 percent), paralysis (4.0 percent) and asthma (3.6 percent).

Health conditions depend on a number of factors including (i) income and poverty levels, (ii), food security, food pricing and malnutrition (iii) availability of professional medical attendants, para-medical professionals, quantity and quality of health infrastructure (iv) socio-economic development, literacy and health awareness and (v) physical and economic accessibility of private or public health care system. Low female literacy levels also adversely impact reproductive child health care in tribal and other interior areas.

Health sector has been one of the priority areas of the Government. The Government is the main provider of health care services in the state and has been making constant and concerted efforts to formulate and implement welfare schemes for providing Health Security for all through provision of affordable and quality health care services to the people of Odisha especially to the disadvantage and underserved groups. Efforts have also been made to reduce the out of pocket expenditure for health care by providing funds for supply of medicines and diet in the Government run hospitals and assistance from Odisha State Treatment Funds. Accordingly, budgetary allocation for Health and Family Welfare Department has been substantially stepped up. Total amount of ₹ 3,897.74 crore has been provided under both plan and non-plan which is about 65% more than the last year's allocation. During last decade, state has taken several reforms measures for strengthening delivery of health care services in rural and urban areas through effective planning, financing Human Resources management, infrastructure, supply chain management and good governance. **According to vision 2010 and health policy there under, the health mission of the state is “to facilitate improvement in the health status of the people of Odisha with their participation, by making healthcare available in a socially equitable, accessible and affordable manner within a**

time frame, creating partnerships between the public, voluntary and private health sector and across other developmental sectors.” Government has also prepared a comprehensive sector-wide Odisha Health Sector Plan 2007-15 to achieve health vision.

Odisha has got fairly large network of health facilities. There are now 3 state owned and 5 private medical colleges (having total intake capacity of 1050 MBBS and 250 BDS), 32 districts headquarter hospitals, 27 sub-division hospitals, 377 community health centres and 79 other hospitals. The state also has 8 Ayurveda hospitals (5 state owned and 3 private colleges) and 6 Homeopathic hospitals (4 state owned colleges 2 private colleges). At the grass root level, health care services are delivered through 1226 primary health care centres, 6688 sub-centres, 560 Homeopathic dispensaries, 619 Ayurvedic dispensaries and 9 Unani dispensaries. At present, there are 66 ANM schools (18 state owned), 28 GNM schools (4 state owned), 7 B.Sc.(N) colleges (1 government college) one Post Basic B.Sc. (N) college and one M.Sc. (N) college. Government of Odisha has proposed to add 11 new medical colleges, out of which Government of India have sanctioned for setting up 5 new medical colleges with 75/25 share of central and state Government. Besides, the Government has been implementing several schemes to ensure adequate health care services to the people of Odisha. While implementing these schemes, steps are being taken to cater to the health needs of the people in the rural areas, particularly in the tribal and backward regions of the state. The key schemes currently under implementation are : Swasthya Sanjog-Mobile Health Unit, Biju Gramina SwasthyaSibira, Mo Masari, National AIDS and STD Control Programme, Sanitary Kits for Adolescent Girls in 15 Districts, Health Management Information System, Bone Marrow Transplant Unit, Odisha Emergency Medical Ambulance Services, Odisha Health Sector under DFID Assistance, Liver Transplant Unit, Purchase and distribution of Contraceptives, Odisha Treatment Fund, National Health Mission, Janani Surakshya yojana, Janani Sishu Surakshya Karyakarm, Child Health,Rastiya Bal Swasthya Karyakram, Immunisation, National Vector borne Disease Control Programme, National Leprosy Eradication Programme, National Programme for Control of Blindness, Integrated Disease Surveillance Programme, Free Drugs etc.

Odisha has made considerable progress over the decades in reducing Total Fertility Rate (TFR) and Crude Birth Rate (CBR). The TFR in Odisha is at 2.4 births per women is slightly lower than all India average of 2.7 births per woman. Similarly, CBR at 19.9 per 1000 population is less than the country average of 21.6 per 1000 population. The low values of CBR and TFR indicate that Odisha is approaching towards the replacement level. Leaving aside low CBR/TFR, Odisha lags far behind the country in terms of Infant Mortality Rate (IMR) and Maternal Mortality Rate (MMR). The state's IMR is at 53 per 1000 live births continue to be the second highest in India after Madhya Pradesh which has IMR of 56 per 1000 live births. The state's MMR is at 235 per 100,000 live births, but it is still away above the national average of 178 per 100,000 live births. Odisha also has a high prevalence of malnutrition among children and women. Anemia is another major health problem in the state. Malaria is the foremost public health problem in Odisha which contributes maximum to the malaria burden of the nation. Life expectancy at birth in the state has increased from 58.6 years for males and 58.7 years for females during 1999-2000 to 59.5 years and 59.6 years respectively during 2002-06. As per the report of the Technical Group on population projection, the projected level of life expectancy at birth in Odisha will be 66.3 years for males and 69.6 years for females during 2016-20 as against 68.8 for males and 71.1 years for females at the national level.

Though health indicators of the state have been gradually improving, there are still several gaps in health services.

* * * *

Table No. 12.3.1 Expenditure on Health (Major Head - [2210,2211,4210 & 4211])								
(₹ in Crores)								
Sl. No.	Items	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
(1)	(2)	(6)	(7)					
	Gross State Domestic Product (At current prices)	148491	162946	197530 (3rd R)	214583 (2nd R)	255459 (1st R)	288414 (AE)	*325908 (Estimated)
1.	Total Revenue Receipt	24610.01	26430.21	33276.16	40267.02	43936.91	53810.15	67146.96
2.	Receipts from H & F.W.	11.54	13.06	19.87	37.20	10.63	28.95	24.89
3.	Total Expenditure (Revenue + Capital)(excl. debt repayment)	25430.25	29051.95	33967.73	39777.34	44075.75	59973.48	77084.08
4.	Total Health and F.W Expenditure (Revenue + Capital)	894.57	1170.86	1272.35	1361.92	1764.94	2203.00	3858.48
5.	Total Health Expenditure as % of TotalExpenditure (Revenue + Capital)	3.52	4.03	3.75	3.42	4.00	3.67	5.01
6.	Primary Health (Rural Health) and F.W Expenditure (Revenue + Capital)	429.41	580.64	627.29	629.90	1080.68	1323.82	2319.79
7.	Primary Health & F.W Expenditure as % of Total Expenditure (Revenue + Capital)	1.69	2.00	1.85	1.58	2.45	2.21	3.01
8.	Primary Health & F.W Expenditure as % of Total Health Expenditure (Revenue + Capital)	48.00	49.59	49.30	46.25	61.23	60.09	60.12
9.	Per capita Health Expenditure (in Rs.)	225.33	225.33	382.94	322.54	412.50	508.12	NA
10.	Expenditure on outsourcing not being routed through State Budget (a+b)	199.28	204.00	467.50	493.70	503.00	612.88	40.00
	a) Externally Aided Project (EAP)	24.45	63.36	74.50	80.00	62.59	40.00	40.00
	b) Central Assistance (CA) Other than EAP	174.83	140.64	393.00	413.70	440.41	572.88	NA
11.	Total Salary Expenditure of the State (Rev. + Cap.)	7499.05	9442.39	10757.12	10673.48	11669.73	13955.67	17029.64
12.	Total Salary on H & F.W. (Revenue + Capital)	668.40	855.01	933.11	964.69	1046.54	1279.69	1697.92
13.	Total H & F.W. Expenditure as % of GSDP	0.60	0.72	0.64	0.63	0.69	0.76	1.18
14.	Total H & F.W. Expenditure as % of Total Revenue Receipt	3.63	4.43	3.82	3.38	4.02	4.09	5.75
15.	Total H & F.W. Expenditure as % of Receipts from Health	7751.91	8966.54	6402.12	3661.20	16609.96	7609.61	15503.81
	1. * 13% Growth over Previous Year - (Projected)							

TABLE NO. 12.3.2 NUMBER OF HEALTH INSTITUTIONS, ODISHA												
Sl. No.	Items	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Latest Position
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)				(11)
1	Allopathic											
(a)	Hospitals	174	179	177	177	181	181	140	140	140	140	141
(b)	PHCs	120	116	117	117	114	114	114	114	114	114	114
(c)	PHCs (New)	1162	1164	1162	1164	1164	1164	1228	1228	1227	1227	1227
(d)	Community Health Centre	231	231	231	231	231	231	377	377	378	378	378
(e)	Mobile Health Units	14	14	14	14	14	14	199	199	199	199	350
(f)	No. of Beds available	14022	14022	14022	14022	15668	15668	15668	15668	16537	16537	16537
2	Homoeopathic											
(a)	Hospitals	4	4	4	4	4	4	4	4	4	4	4
(b)	Dispensaries	560	560	560	560	560	560	561	561	561	561	561
(c)	Beds available	125	125	125	125	125	125	125	125	125	125	125
3	Ayurvedic											
(a)	Hospitals	5	5	5	5	5	5	5	5	5	5	5
(b)	Dispensaries	619	619	619	619	619	619	619	619	619	619	619
(c)	Beds available	223	258	418	418	468	468	468	468	468	468	468
4	Unani Dispensaries										9	9
	TOTAL No. Health Institutions (sl.1-a,b,c,d)+(sl.2-a,b)+(sl.3-a,b)	2875	2878	2875	2877	2878	2878	3048	3048	2934	2934	3140
	Total no of beds -	14370	14370	14370	14565	16261	16261	16261	16261	17130	17130	17130
4	Area covered under one Health Institute (In Sqr. Km.)	10.84	10.84	10.84	10.69	9.58	9.58	9.58	9.58	9.58	9.58	9.58
5	Population covered under one Health Institute(In , 000)	0.13	0.14	0.14	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
6	No. of Health Institutions per Lakh Population	7	7	7	7	8	8	8	8	8	8	8
7	No. of Beds available per Lakh Population of the State.	37	37	36	36	44	44	44	44	42	42	42
4	Vital Statistics											
(a)	Birth Rate (Per 1000)	22.7	22.7	21.9	21.5	21.4	21.4	21	20.01	20.01	20.01	19.90
(b)	Death Rate (Per 1000)	9.6	9.6	9.5	9.2	9.0	9.0	8.8	8.5	8.5	8.5	8.5
(c)	Infant Mortality Rate (Per 1000 live births)*	77	75	73	71	69	65	61	57	57	57	53
(d)	Maternity Mortality Rate (Rate 1000)										2.58	2.35
Source: SRS Bulletin, Ocotober, 2012.												

Table No. 12.3.3 Projected Levels of Expectation of Life at Birth in India & Major States 2001-2025											
Sl. No.	India & Major States	2001 - 2005		2006 - 2010		2011 - 2015		2016 - 2020		2021 - 2025	
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
1	2	3	4	5	6	7	8	9	10	11	12
	India	63.8	66.1	65.8	68.1	67.3	69.6	68.8	71.1	69.8	72.3
1	Andhra Pradesh	63.4	67.9	65.4	69.4	66.9	70.9	68.4	72.1	69.4	73.3
2	Assam	59.6	60.8	61.6	62.8	63.6	64.8	65.6	66.8	67.1	68.8
3	Bihar	65.6	64.7	67.1	66.7	68.6	68.7	69.6	70.2	70.6	71.4
4	Gujarat	64.9	69.0	67.2	71.0	69.2	72.5	70.7	73.7	71.9	74.9
5	Haryana	66.4	68.3	67.9	69.8	68.9	71.3	69.9	72.5	70.9	73.3
6	Karnataka	64.5	69.6	66.5	71.1	68.0	72.3	69.0	73.5	70.0	74.5
7	Kerala	70.8	76.0	72.0	76.8	73.2	77.6	74.2	78.1	75.2	78.6
8	Madhya Pradesh	60.5	61.3	62.5	63.3	64.5	65.3	66.5	67.3	68.0	69.3
9	Maharashtra	66.4	69.8	67.9	71.3	68.9	72.5	69.9	73.7	70.9	74.7
10	Odisha	60.3	62.3	62.3	64.8	64.3	67.3	66.3	69.6	67.8	71.6
11	Punjab	67.7	70.4	68.7	71.6	69.7	72.8	70.7	73.8	71.5	74.8
12	Rajasthan	64.1	67.2	66.1	69.2	67.6	70.7	68.6	71.9	69.6	73.1
13	Tamil Nadu	66.1	69.1	67.6	70.6	68.6	71.8	69.6	73.0	70.6	74.0
14	Uttar Pradesh	62.0	61.9	64.0	64.4	66.0	66.9	67.5	69.2	68.7	71.2
15	West Bengal	66.7	69.4	68.2	70.9	69.2	72.1	70.2	73.3	71.0	74.3
	Source:-	Report of the Technical Group on Population Projection, May, 2006, National Commission on Population/ MOHFW.									

TABLE 12.3.4 INFANT MORTALITY RATE (Per 1000 Live Births)										
Sl. No	India & Major States	2004	2005	2006	2007	2008	2009	2010	2011	2012
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Andhra Pradesh	59	57	56	54	52	49	46	43	41
2.	Arunachal Pradesh	38	37	40	37	32	32	31	32	33
3.	Assam	66	68	67	66	64	61	58	55	55
4.	Bihar	61	61	60	58	56	52	48	44	43
5.	Chhatisgada	60	63	61	59	57	54	51	48	47
6.	Delhi	32	35	37	36	35	33	30	28	25
7.	Goa	17	10	15	13	10	11	10	11	10
8.	Gujarat	53	63	53	52	50	48	44	41	38
9.	Haryana	61	60	57	55	54	51	48	44	42
10.	Himachal Pradesh	51	49	50	47	44	45	40	38	36
11.	Jammu & Kashmir	49	50	52	54	49	45	43	41	39
12.	Jharkhand	49	50	49	48	46	44	42	39	38
13.	Karnataka	49	50	48	47	45	41	38	35	32
14.	Kerala	12	44	15	13	12	12	13	12	12
15.	Madhya Pradesh	79	76	74	72	70	67	62	59	56
16.	Maharashtra	36	36	35	34	33	31	28	25	25
17.	Manipur	14	13	11	12	14	16	14	11	10
18.	Meghalaya	54	49	53	56	58	59	55	52	49
19.	Mizoram	19	20	25	23	37	36	37	34	35
20.	Nagaland	17	18	20	21	26	26	23	21	18
21.	Odisha	77	75	73	71	69	65	61	57	53
22.	Punjab	45	44	44	43	41	38	34	30	28
23.	Rajastan	67	68	67	65	63	59	55	52	49
24.	Sikkim	32	30	33	34	33	34	30	26	24
25.	Tamil Nadu	41	37	37	35	31	28	24	22	21
26.	Tripura	32	31	36	39	34	31	27	29	28
27.	Uttar Pradesh	72	73	71	69	67	63	61	57	53
28.	Uttarakhanda	42	42	43	48	44	41	38	36	34
29.	West Bengal	40	38	38	37	35	33	31	32	32
	All India	58	58	57	55	53	50	47	44	42
Source: SRS Bulletin, September '2013										

TABLE NO. 12.3.5 MEDICAL EDUCATION AND TRAINING, ODISHA Educational Institutions(as on 31.03.2012)				
Sl.No	Name of the Institution	Courses	Present Intake Capacity	
1	SCB Medical College & Hospital, Cuttack	i) PG Courses	175	
		ii) M.B.B.S.	250	
		iii) BDS	50	
		iv) MDS	10	
		v) GNM (General Nursing & Mid-wife)	100	
		vi) D. Pharmacy	60	
		vii) Radiology (D.M.R.T.)	20	
		viii) Laboratory Technician	40	
2	VSS Medical College & Hospital, Burla	i) PG Courses	91	
		ii) M.B.B.S.	150	
		iii) GNM (General Nursing & Mid-wife)	100	
		iv) Radiology (D.M.R.T.)	10	
		v) Laboratory Technician	30	
3	MKCG Medical College & Hospital, Berhampur	i) PG Courses	95	
		ii) M.B.B.S.	150	
		iii) GNM (General Nursing & Mid-wife)	100	
		iv) Radiology (D.M.R.T.)	20	
		v) Laboratory Technician	40	
4	College of Nursing, Berhampur	vi) BSc Nursing (4 years)	40	
		vii) BSc Nursing (2 years)	40	
		viii) MSc Nursing (2 years)	17	
PRIVATE SECTOR				
5	Hitech Medical College, Bhubaneswar	MBBS	100	
		BDS	100	
6	Hitech Medical College, Rourkela	MBBS	100	
7	KIMS	MBBS	150	
		BDS	100	
8	SUM	MBBS	100	
		BDS	100	

TABLE NO. 12.4.1 SOCIAL SECURITIES

A. Total Expenditure on State Old Age Pension (SOAP) and National Old Age Pension(NOAP), Odisha											
											(₹ in Lakhs)
Sl. No	Scheme	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (BE)	2013-14 (RE)	2014-15 (BE)	
1	2	3	4	5	6	7	8	8	9	10	
1.	State Old Age Pension	18122.40	-	-	-	-	-	-	-	-	
	State Disabled Pension	3528.00	-	-	-	-	-	-	-	-	
	MBPY (Non-Plan)	-	21797.73	21801.60	21801.60	23025.60	33173.62	33518.40	32751.16	33518.40	
	MBPY (State Plan)	-	7812.75	12000.00	12000.00	168.00	26343.03	29345.40	29515.79	39065.40	
	Total	21650.40	29610.48	33801.60	33801.60	23193.60	59516.65	62863.80	62266.95	72583.80	
2.	National Old Age Pension	18440.70	15441.60	15441.60	28518.86	39525.76	66224.20	68252.25	58353.69	54807.73	
	Indira Gandhi National Widow Pension	-	-	1227.69	7359.32	6210.46	6997.64	7207.57	8564.05	19028.52	
	Indira Gandhi National Disabled Pension	-	-	502.54	3015.21	2823.06	3228.87	3258.60	2943.91	3267.14	
	Total	18440.70	15441.60	17171.83	38893.39	48559.28	76450.71	78718.42	69861.65	77103.39	
	Total (1 + 2)	40091.10	45052.08	50973.43	72694.99	71752.88	135967.36	141582.22	132128.60	149687.19	
3.	National Family Benefit Scheme (NFBS)	3045.37	3327.80	2867.10	1999.80	3000.00	3016.00	6180.00	3785.90	4939.40	
B. Total Number of Beneficiary covered under NOAP and SOAP in KBK Districts of Odisha											
Sl. No	District	Population as per 2011 Census	NOAP Target (upto 2012-13)	Additional NOP during 2013-14 (To be migrated to IGNDP and IGNDP as per GOI guidelines)	Total NOAP target upto 2012-13	MBPY target (up to 2012-13)	Additional MBPY during 2013-14	Total MBPY Target upto 2012-13	Total Old Age Pension Target	Total Old Age Pension as % of Population	
1	2	3	4	5	6	7	8	9	10	11	
1.	Bolangir	1648574	88899	-18494	70405	62084	11208	73292	143697	8.72	
2.	Kalahandi	1573054	70677	-16382	54295	75465	11233	86698	140993	8.96	
3.	Koraput	1376934	83636	-17769	65867	60651	8906	69557	135424	9.84	
4.	Malkangiri	612727	36913	-7542	29371	27978	4352	32330	61701	10.07	
5.	Nuapada	606490	49169	-9079	40090	32759	4450	37209	77299	12.75	
6.	Nawarangapur	1218762	65469	-14668	50801	46969	8750	55719	106520	8.74	
7.	Rayagada	961959	60550	-12366	48184	43146	6338	49484	97668	10.15	
8.	Subarnpur	652107	40435	-8722	31713	51728	5659	57387	89100	13.66	
	TOTAL-KBK	8650607	495748	-105022	390726	400780	60896	461676	852402	9.85	
	TOTAL-STATE	41974218	1777083	-358452	1418631	1708400	270000	1978400	3397031	8.09	
	KBK Total as % Percentage of State Total	20.61%	27.90%	29.30%	27.54%	23.46%	22.55%	23.34%	25.09%		
	NB:- 1. NOAP- National Old Age Pension										
	2. SOAP- State Old Age Pension										

<p align="center">TABLE NO. 12.4.2 NUMBER OF BENEFICIARY COVERED UNDER MBPY AND NOAP, ODISHA</p>								
TOTAL BENEFICIARY TARGET UNDER STATE OLD AGE PENSION								
Sl. No	District	MBPY			NOAP			Grand Total (MBPY & NOAP) 2013-14 (5+8)
		Target up to 2012-13	Additional during 2013-14	Total Target upto 2013-14 (3+4)	Target up to 2012-13	Additional in 2013-14 (To be migrated to IGNWP and IGNDP as per GOI guidelines)	Total Target upto 2013-14 (6+7)	
1	2	3	4	5	6	7	8	9
1.	Angul	49046	8240	57286	41991	-8479	33512	90798
2.	Balasore	71638	15961	87599	89143	-14573	74570	162169
3.	Bargarh	55496	10278	65774	66839	-15551	51288	117062
4.	Bhadrak	55584	10195	65779	58454	-11685	46769	112548
5.	Bolangir	62084	11208	73292	88899	-18494	70405	143697
6.	Boudh	17929	3248	21177	17734	-4214	13520	34697
7.	Cuttack	98805	14580	113385	93467	-16709	76758	190143
8.	Deogarh	13910	2240	16150	13813	-2931	10882	27032
9.	Dhenkanal	51873	8302	60175	50327	-9070	41257	101432
10.	Gajapati	32648	3916	36564	19752	-4141	15611	52175
11.	Ganjam	144273	21317	165590	131650	-27915	103735	269325
12.	Jagatsinghpur	45920	7883	53803	53538	-9995	43543	97346
13.	Jajpur	76756	13064	89820	75096	-13885	61211	151031
14.	Jharsuguda	20956	2689	23645	20928	-4508	16420	40065
15.	Kalahandi	75465	11233	86698	70677	-16382	54295	140993
16.	Kandhamal	62685	5102	67787	25299	-5590	19709	87496
16.	Kendrapara	63533	10476	74009	76387	-12992	63395	137404
17.	Keonjhar	67317	11957	79274	59721	-12305	47416	126690
18.	Khurda	82155	9013	91168	65856	-14108	51748	142916
19.	Koraput	60651	8906	69557	83636	-17769	65867	135424
20.	Malkangiri	27978	4352	32330	36913	-7542	29371	61701
21.	Mayurbhanj	99991	17965	117956	86674	-16514	70160	188116
22.	Nuapada	46969	8750	55719	65469	-14668	50801	106520
23.	Nawarangapur	40223	6818	47041	45568	-8137	37431	84472
24.	Nayagarh	32759	4450	37209	49169	-9079	40090	77299
25.	Puri	60261	11070	71331	75432	-15191	60241	131572
26.	Rayagada	43146	6338	49484	60550	-12366	48184	97668
27.	Sambalpur	51728	5659	57387	40435	-8722	31713	89100
28.	Subernapur	26219	4326	30545	38050	-7901	30149	60694
29.	Sundargarh	70402	10464	80866	75616	-17036	58580	139446
	Total	1708400	270000	1978400	1777083	-358452	1418631	3397031

Table No. 12.4.3
Provision and Expenditure of Scholarship for SC and ST Students

Rs. in Lakh)

Year	Sector		No. of Students Aailed		Budget Provision				Expenditure				Surrender	Expr. as % of provision (% of utilisation)
			Prematric	Post Matric	Pre-matric	Post-matric	Others	Total	Pre-matric	Post-matric	Others	Total		
(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2009-10	Non-Plan	SC	496,748	69,401	2,574.75	1,179.38	0.00	3,754.13	2,574.75	1,179.38	0.00	3,754.13	0.00	100.00
		ST	526,311	52,706	13,206.78	1,054.55	0.00	14,261.33	13,206.78	1,054.55	0.00	14,261.33	0.00	100.00
		OBC	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Non-Plan		1,023,059	122,107	15,781.53	2,233.93	0.00	18,015.46	15,781.53	2,233.93	0.00	18,015.46	0.00	100.00
	State-Plan	SC	8,088	0	430.85	110.00	0.00	540.85	430.85	110.00	0.00	540.85	0.00	100.00
		ST	104,333	0	5,490.15	60.00	0.00	5,550.15	5,490.15	60.00	0.00	5,550.15	0.00	100.00
		SCA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		KBK	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total State-Plan		112,421	0	5,921.00	170.00	0.00	6,091.00	5,921.00	170.00	0.00	6,091.00	0.00	100.00
Total for 2009-10			1,135,480	122,107	21,702.53	2,403.93	0.00	24,106.46	21,702.53	2,403.93	0.00	24,106.46	0.00	100.00
2010-11	Non-Plan	SC	507,437	74,471	2,014.70	1,179.38	0.00	3,194.08	1,784.25	1,179.38	0.00	2,963.63	230.45	92.79
		ST	509,430	54,195	11,882.67	1,054.55	0.00	12,937.22	10,864.98	1,054.55	0.00	11,919.53	1,017.69	92.13
		OBC	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Non-Plan		1,016,867	128,666	13,897.37	2,233.93	0.00	16,131.30	12,649.23	2,233.93	0.00	14,883.16	1,248.14	100.00
	State-Plan	SC	7,792	4,262	428.66	121.00	0.00	549.66	354.14	120.40	0.00	474.54	75.12	86.33
		ST	103,178	6,281	5,530.00	66.00	0.00	5,596.00	4,963.85	66.00	0.00	5,029.85	566.15	89.88
		SCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		KBK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total State-Plan		110,970	10,543	5,958.66	187.00	0.00	6,145.66	5,317.99	186.40	0.00	5,504.39	641.27	89.57	
Total for 2010-11			1,127,837	139,209	19,856.03	2,420.93	0.00	22,276.96	17,967.22	2,420.33	0.00	20,387.55	1,889.41	91.52
2011-12	Non-Plan	SC	507,437	27,998	2,563.18	1,179.38	0.00	3,742.56	2,415.23	1,170.97	0.00	3,586.20	8.41	95.82
		ST	509,430	24,902	14,674.07	1,054.55	0.00	15,728.62	14,481.70	1,025.46	0.00	15,507.16	29.09	98.59
		OBC	0	0	0.00	0.00	0.00	0.00	0.00					
	Total Non-Plan		1,016,867	52,900	17,237.25	2,233.93	0.00	19,471.18	16,896.93	2,196.43	0.00	19,093.36	37.50	98.32
	State-Plan	SC	7,792	2,862	645.70	110.00	0.00	755.70	629.80	110.00	0.00	739.80	0.00	97.90
		ST	103,178	1,547	9,654.32	60.00	0.00	9,714.32	9,457.07	55.57	0.00	9,512.64	4.43	97.92
		SCA	0.00	0.00	1.00	150.00	0.00	151.00	0.00	0.00	0.00	0.00		0.00
		KBK	0.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00		0.00
Total State-Plan		110,970	4,409	10,301.02	355.00	0.00	10,656.02	10,086.87	165.57	0.00	9,512.64	4.43	89.27	
Total for 2011-12			1,127,837	57,309	27,538.27	2,588.93	0.00	30,127.20	26,983.80	2,362.00	0.00	28,606.00	41.93	94.95
2012-13	Non-Plan	SC	596,563	101,081	2,758.27	2,247.77	0.00	5,006.04	2,758.27	2,247.77	0.00	5,006.04		100.00
		ST	830,470	84,418	23,830.88	1,553.94	0.00	25,384.82	22,395.47	1,553.94	0.00	23,949.41		94.35
		OBC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Total for 2012-13			1,427,033	185,499	26,589	3,802	0.00	30,391	25,154	3,802	0.00	28,955	0	95.28
2013-14	Non-Plan	SC	608,494	106,135	2,758.27	2,291.77	0.00	5,050.04						
		ST	847,079	88,638	23,830.88	1,586.94	0.00	25,417.82						
		OBC	0.00	0.00	0.00	0.00	0.00	0.00						
Total for 2013-14			1,455,573	194,773	26,589	3,878.71	0.00	30,467.86						

Table No. 12.4.4
Expenditure (Budgetary [Revenue + Capital]+ Off Budget) on Social Sectors, Odisha
(Department-wise, programme-wise in ascending order of expenditure)

		(₹ in crore)							
Name of Department	Non-Plan/ Plan	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
School & Mass Education	NP	2200.32	2922.40	3483.52	3682.35	3782.39	4055.98	4714.71	5344.19
	SP	162.10	406.13	601.84	803.66	1113.99	1122.96	1614.82	3871.89
	CP	14.15	18.40	18.84	23.20	28.22	8.85	44.39	0.00
	CSP	0.24	0.00	0.00	3.00	3.00	701.83	710.96	0.00
	Total Plan (SP+CP+CSP)	176.49	424.53	620.68	829.86	1145.21	1833.64	2370.17	3871.89
	Total (NP+PL)	2376.81	3346.93	4104.20	4512.21	4927.60	5889.62	7084.88	9216.07
	EAP	47.82	37.76	0.00	0.14	0.00	0.07	0.12	0.00
	CA other than EAP	791.51	845.25	171.78	979.39	1298.81	1218.08	956.64	0.00
	Total	839.33	883.01	171.78	979.53	1298.81	1218.15	956.76	0.00
Total _ School & Mass Education (NP +PL +EAP +CA other than EAP)		3216.14	4229.94	4275.98	5491.74	6226.41	7107.76	8041.64	9216.07
Higher Education	NP	348.08	571.04	864.07	1142.51	934.91	961.66	1052.60	1192.59
	SP	174.72	28.56	43.75	180.20	241.11	224.81	419.32	936.38
	CP	0.56	0.94	0.05	0.21	0.22	0.23	0.40	0.45
	CSP	1.16	1.83	0.00	1.67	3.89	1.47	2.24	0.00
	Total (SP+CP+CSP)	176.44	31.33	43.80	182.08	245.22	226.50	421.96	936.82
	Total (NP+PL)	524.52	602.37	907.87	1324.59	1180.13	1188.17	1474.56	2129.41
	CA other than EAP	-	-	-	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total _ Higher Education (NP +PL +EAP +CA other than EAP)	524.52	602.37	907.87	1324.59	1180.13	1188.17	1474.56	2129.41
Sports & Youth Services	NP	4.56	6.45	6.45	7.68	8.31	15.37	20.36	24.10
	SP	6.40	22.11	7.31	7.30	17.16	15.89	43.69	25.60
	CP	0.11	0.04	0.00	0.00	0.00	23.10	16.18	0.00
	CSP	0.00	0.00	12.90	10.86	7.34	0.00	0.00	0.00
	Total	6.51	22.15	20.21	18.16	24.50	38.99	59.87	25.60
	Total (NP+PL)	11.07	28.60	26.66	25.83	32.81	54.36	80.23	49.70
	NP	501.34	660.36	823.34	889.27	931.69	1086.80	1422.04	1530.90
	SP	95.79	127.38	136.29	144.08	200.58	383.59	335.55	1553.63
	CP	115.42	106.79	168.20	188.16	174.82	192.67	259.71	282.19
Health & Family Welfare	CSP	0.10	0.04	0.19	0.46	0.55	0.62	1.01	1.02
	Total (SP+CP+CSP)	211.31	234.21	304.68	332.69	375.95	576.88	596.27	1836.84
	Total (NP+PL)	712.65	894.57	1128.02	1221.97	1307.64	1663.68	2018.31	3367.74
	EAP	26.70	24.59	148.43	188.17	146.05	47.87	42.35	NA
	CA other than EAP	136.35	174.83	376.47	358.86	384.52	374.16	506.66	NA
	Total	163.05	199.42	524.90	547.03	530.57	422.03	549.01	0.00
	Total _ Health & Family Welfare (NP +PL +EAP +CA other than EAP)	875.70	1093.99	1652.92	1769.00	1838.21	2085.71	2567.32	3367.74
Women & Child Develop-ment.	NP	243.42	272.13	294.63	253.13	269.66	360.85	377.46	375.33
	SP	369.71	494.59	505.70	1090.32	1617.93	1881.87	2392.45	4137.59
	CP	137.04	199.20	0.00	0.00	18.16	3.37	23.81	0.00
	CSP	353.10	536.00	885.89	821.75	1126.92	790.53	1264.51	0.00
	Total (SP+CP+CSP)	859.85	1229.79	1391.59	1912.07	2763.01	2675.78	3680.77	4137.59
	Total (NP+PL)	1103.27	1501.92	1686.22	2165.19	3032.67	3036.63	4058.23	4512.92
	EAP	0.00	0.00	0.21	0.03	0.00	0.00	0.00	0.00
	CA other than EAP	0.00	0.00	0.73	2.34	2.81	0.00	0.00	0.00
	Total	0.00	0.00	0.94	2.37	2.81	0.00	0.00	0.00
Total _ Women & Child Development (NP +PL +EAP +CA other than EAP)		1103.27	1501.92	1687.16	2167.57	3035.48	3036.63	4058.23	4512.92
ST & SC Develop-ment	NP	201.31	285.42	382.70	399.13	449.38	583.93	704.93	745.22
	SP	335.54	336.48	383.80	735.79	778.47	367.60	446.54	951.08
	CP	50.63	51.29	76.61	94.62	89.98	250.76	419.53	107.98
	CSP	17.23	18.59	18.74	18.95	10.26	11.12	20.89	1.25
	Total (SP+CP+CSP)	403.40	406.36	479.15	849.35	878.71	629.48	886.96	1060.32
	Total (NP+PL)	604.71	691.78	861.85	1248.48	1328.09	1213.41	1591.89	1805.54
	EAP	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00
	CA other than EAP	0.00	0.00	0.00	7.40	6.00	342.48	1105.91	0.00
	Total	0.00	0.00	44.00	7.40	6.00	342.48	1105.91	0.00
Total _ ST & SC Development (NP +PL +EAP +CA other than EAP)		604.71	691.78	905.85	1255.88	1334.09	1555.89	2697.80	1805.54

Table No. 12.4.5 Total Expenditure on Social Services								(₹ In Crore)
Non-Plan/ Plan	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	20113-14 (RE)	2014-15 (BE)
BUDGETARY (Revenue + Capital)								
NP	3499.03	4717.80	5854.71	6374.06	6376.34	7064.60	8292.10	9212.33
SP	1144.26	1415.25	1678.69	2961.34	3969.24	3996.72	5252.37	11476.17
CP	317.91	376.66	263.70	306.18	311.40	478.98	764.03	390.62
CSP	371.83	556.46	917.72	856.69	1151.97	1505.56	1999.61	2.27
Total (SP+CP+CSP)	1834.00	2348.37	2860.11	4124.21	5432.61	5981.27	8016.01	11869.06
Total (NP+PL)	5333.03	7066.17	8714.82	10498.27	11808.95	13045.87	16308.11	21081.39
OFF BUDGET								
EAP	74.52	62.35	192.64	188.34	146.05	47.94	42.47	0.00
CA other than EAP	927.86	1020.08	548.98	1347.99	1692.14	1934.72	2569.21	0.00
Total	1002.38	1082.43	741.62	1536.33	1838.19	1982.66	2611.68	0.00
[Budgetary (Revenue + Capital) + Off Budget]	6335.41	8148.60	9456.44	12034.60	13647.14	15028.52	18919.79	21081.39

Chapter-13

State Government Guarantee

13.1 The State Government are often required to sanction and issue guarantees on behalf of various State Public Sector Undertakings/ Co-operative Institutions/ Urban Local Bodies and other State Owned Companies under the control of various Administrative Departments for borrowing from Banks/ Financial Institutions to enable the State Owned Undertakings etc to implement different developmental schemes/ projects.

By the end of 2013-14, the State Government have provided total Government guarantee of Rs.10624.61 Crore in favour of 161 number of organisations to enable them to borrow from Banks/ Financial Institutions out of which guaranteed loan amounting to Rs.1705.27 Crore are outstanding (Ref- Table No- 13.2). The Sector-wise, Department-wise and Entity-wise guarantee position is at Table No- 13.6, Table No- 13.7 and Table No- 13.8 respectively. These guarantees do not form a part of the debt burden of the State Government as conventionally measured, but in the event of default by the borrowing organisations, the State Government will be required to repay the debt being the guarantor and guarantees become the liability of the State Government.

13.2 Ceiling on Guarantee.

In pursuance of the recommendation of the Technical Committee of State Finance Secretaries, the State Government have fixed the ceiling on guarantees during 2002-03 to regulate the guarantees vide Finance Department Resolution No. SG-3/2002-52214/F.,dt.12.11.2002 which stipulates as under-

“The total outstanding Government guarantees as on 1st day of April every year shall not exceed 100 percent of the State Revenue Receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempts should be made to bring this gradually to the level of 80 percent over next five years.”

The guaranteed loan outstanding as percentage of the Revenue Receipts of the 2nd preceding year has been reduced drastically in the last thirteen years and the same has come down from 127.34% during 2001-2002 to 5.31% during 2013-14(Ref - Table No- 13.4).

The Government guarantee provided to different organizations / sectors from 2002-03 to 2013-14 has been indicated in Table No- 13.3.

13.3 Off Budget Borrowings.

At times, the State Government undertakes implementation of specified projects through different Development Authorities or other State Government Agencies and provides guarantee on behalf of those organizations for borrowing from Banks/Financial Institutions but repayment of principal and interest thereon is the primary responsibility of the State Government. The provision is made in the State budget in favour of those organizations for servicing the debt on behalf of the State Government. This is called off budget borrowing. Since 1991-92 an amount of Rs.250.42 Crores has been raised through off budget borrowings (SPVs) and the entire borrowings have been liquidated by 31st March, 2008.

13.4.1 GUARANTEE MANAGEMENT POLICY TO INCREASE GOVERNMENT CREDIBILITIES FOR MARKET BORROWING.

For enhancing the credibility of the State Government in the Capital Market (for market borrowing etc.), the following steps have been taken.

13.4.2 One Time Settlement (O.T.S.)

In order to inspire confidence of the Bankers/Financial Institutions, the State Govt. have responded in a positive manner by paying guaranteed loans of the borrowing institutions who have defaulted to service their debt in time. Due to invocation of guarantee by the Banks/Financial Institutions, the State Government have so far paid Rs.660.34 crore (Prior to 1999-2000 Rs.85.80 crore + 2001-02 Rs.4.92 crore + 2002-03 Rs.45.09 crore + 2003-04 Rs.23.18 crore + 2004-05 Rs. 95.18 crore + 2005-06 Rs. 24.45 crore + 2006-07 Rs.129.85 crore + 2007-08 Rs.188.76 crore + 2008-09 Rs.59.61 crore + 2010-11 Rs.3.50 crore) to them under One Time Settlement (OTS) scheme resulting waiver of portion of interest, penal interest, other charges and a sizable portion of principal amount . Simultaneously, the OSFC has paid Rs.69.70 crore and IDC Ltd. has paid Rs.14.94 crore to the various Banks/ Financial Institutions under One Time Settlement Scheme. Besides, the SC & ST Development Department infused Share Capital of Rs.10.00 crore in OSFDC during 2007-08 and W & C.D. Department provided Grants-in-Aid of Rs.5.00 crore to MVSN Ltd. during 2009-10 which was fully utilised for repayment of loan to National Corporations covered under Govt. Guarantee. In addition to the above, the H & U.D. Department have also paid Rs.457.90 crore (2006-07 Rs.122.42 cr. + 2007-08 Rs.28.21 cr. + 2008-09 Rs.52.52 cr. + 2009-10 Rs.47.22 cr. + 2010-11 Rs.44.30 cr. + 2011-12 Rs.163.23 cr.) to HUDCO to clear the defaulted and final loan dues of ORHDC Ltd covered under Govt. Guarantee (Ref. Table No 13.5).

13.4.3 Guarantee Redemption Fund.

As per the recommendations of the Technical Committee of State Finance Secretaries, Reserve Bank of India, the Govt. of Odisha has created a “Guarantee Redemption Fund” during 2002-03 with initial contribution of Rs.20.00 Crore. The Fund is operated outside the State Government account and is administered by R.B.I., Nagpur. The proceeds of the fund are being invested and re-invested in Govt. of India Securities. The accumulation in the Guarantee Redemption Fund alongwith the interest accrued thereon would be utilised for meeting the payment obligations arising out of guarantees. By the end of 2013-14, Rs.480.00 Crore have been transferred to Guarantee Redemption Fund Account of Govt. of Odisha. Further, basing on the recommendations of the Bez Baruah Committee and decision taken in the 17th Conference of State Finance Secretaries regarding eligibilities of States to avail Special Ways & Means Advance (now Special Drawing Facility) equivalent to their net incremental annual investment in GRF, and acquiring the securities by the Reserve Bank of India from the secondary market (without loading any charge in addition to making available securities from its own portfolio), the State Government have notified “ Revised scheme for Constitution and Administration of Guarantee Redemption Fund” vide Notification No. 24515/F, dated 23.07.2013.

The State Government is now eligible for availing Special Ways & Means Advance (now Special Drawing Facilities) from the RBI to the extent of the net incremental Annual investment of the State (i.e. outstanding balance over and above the level in the corresponding period of the previous year).

13.4.4 Escrow Account.

In order to enforce Financial discipline in the Public Sector Undertakings/Urban Local Bodies/Co-operative Institutions and State owned companies etc, and to minimize the risk of default on payment of Government Guaranteed Loans, the State Government (Finance Department) in their resolution No. 11311/F., dt.19.03.2004 have issued instructions that the Public Sector Undertakings/Urban Local Bodies/Co-operatives institutions who have borrowed or intend to borrow against Govt. Guarantee will open an “Escrow Account” in a Nationalised Bank for timely repayment of Guaranteed Loans. The proceeds of this account shall first be utilised for payment of dues of the Financial Institutions and it is only after meeting such payments, the surplus amount shall be diverted for other payments including salaries.

13.4.5 Guarantee cover only for the Principal.

With a view to limiting the guarantee exposure of the State, the Government took a decision during Nov, 2006. (Finance Department Resolution No.46546/F., dt.14.11.2006) that hence forth, the government guarantee shall be confined only to Principal Amount borrowed by the Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions/ Companies etc.

13.5 RISK ASSESSMENT OF OUTSTANDING GUARANTEED LOANS.

It becomes incumbent on the State Government to discharge the guaranteed loan liability in case of invocation of the State Government Guarantee by the lending Banks/ Financial Institutions consequent upon failure on part of the borrowing organisations to service their debt covered under State Government Guarantee. Taking into consideration of the various parameters such as the type of the borrowing institution i.e. P.S.U.s/ Co-operatives/Local bodies etc , financial condition of the organization , nature of projects undertaken by them etc risk assessment of the outstanding guaranteed loans has been made as detailed in **Table – 13.1**.

Table No. 13.1						
Risk Factor On Outstanding Government Guarantee as on 31.03.2014						
<i>(Rs. in Crore)</i>						
Name of the Sector	Percentage of Risk Factor on the Outstanding Government Guarantee					Total
	100%	75%	50%	25%	5% and below	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>	<i>(6)</i>	<i>(7)</i>
Public Sector Undertaking	11.50	0.00	0.00	2.89	1615.28	1629.67
Co-operative Sector	11.38	26.17	11.21	25.99	0.00	74.75
Urban Local Bodies	0.00	0.00	0.00	0.00	0.85	0.85
Total	22.88	26.17	11.21	28.88	1616.13	1705.27

Table No. 13.2								
Government Guarantee Position Year Wise								
(₹ in crore)								
Year	Progressive Amount of Guarantee sanctioned	Progressive Amount of Guaranteed loan outstanding	Progressive Amount of Guarantee fee Due	0075- Gurantee Fee			Progressive Amount of Guaranteed loan outstanding (Power Sector)	Progressive Amount of Guaranteed loan outstanding (Non-Power Sector) (Col.3-Col.8)
				Progressive Amount of Guarantee Fee Collected	Amount of Guarantee fee Collected during the year	Finance Account Indicates		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1990-91	1450.90	876.60					282.61	593.99
1991-92	1458.12	1127.43					327.5	799.93
1992-93	1807.25	1087.55					615.75	471.80
1993-94	2082.56	1354.93					850.31	504.62
1994-95	2408.86	1348.71					673.19	675.52
1995-96	3386.01	1873.62					1059.4	814.22
1996-97	3719.1	1942.54					963.81	978.73
1997-98	4226.37	2584.86					1380.38	1204.48
1998-99	6164.74	3691.86	60.35	32.96		15.65	2299.14	1392.72
1999-2000	6837.16	3828.55	55.21	35.37	2.41	19.75	2310.65	1517.90
2000-2001	7065.37	3786.58	95.08	41.36	6.00	8.20	2115.02	1671.56
2001-2002	8522.41	5309.45	111.90	55.20	13.84	13.92	2122.81	3186.64
2002-2003	8792.83	5498.53	122.54	62.32	7.12	10.40	3331.69	2166.84
2003-2004	9473.30	5177.91	132.28	66.84	4.52	0.00	3155.38	2022.53
2004-2005	9296.86	3823.25	145.76	74.69	7.85	0.00	2192.43	1630.82
2005-2006	9251.75	3496.19	138.09	85.50	10.81	0.00	2154.48	1341.71
2006-07	8588.90	2647.55	164.20	96.49	10.99	0.00	1657.10	990.45
2007-08	8585.90	2168.43	164.69	103.97	7.48	0.00	1342.98	825.45
2008-09	8380.25	1386.40	195.18	112.14	8.17	0.00	885.84	500.56
2009-10	8388.61	1026.94	209.68	112.37	0.23	0.00	567.57	459.37
2010-11	9788.61	2066.25	210.89	112.72	0.35	0.00	1814.64	251.61
2011-12	10578.61	2510.43	247.28	113.97	1.25	0.00	2442.44	67.99
2012-13	10578.61	2251.23	254.35	114.61	0.64	0.00	2182.02	69.21
2013-14	10624.61	1705.27	287.65	162.24	47.63	0.00	1614.71	90.56
N.B. - 0075- Miscelenious General Services - 108-Gurantee Fees								

TABLE NO. 13.3					
YEAR-WISE GOVERNMENT GUARANTEE PROVIDED FROM THE YEAR 2002-03 to 2013-14					
(₹ in Crore)					
Year	Name of the Department	Name of the Organisation	Name of the sector	Amount of guarantee provided	Total
(1)	(2)	(3)	(4)	(5)	(6)
2002-03	Energy	GRIDCO	PSU	150.00	258.19
	Co- Operation	OSCB	Co-operative	90.00	
	H&UD	C.D.A, CTC	ULB	2.72	
		OW & SSB		15.47	
2003-04	Co-opeartion	OCHC	Co-operative	30.00	1027.74
		OSCB		198.74	
		Baragarh Sugar Mill		8.00	
	Forest & Environment	OFDC	PSU	40.00	
	Food Supply & Consumer Welfare	Orissa Civil Supply Corporation		25.00	
	Industries	IDCOL		300.00	
		OSIC		20.00	
	Energy	GRIDCO		400.00	
	SC/ ST Dev. Department	OSFDC	Co-operative	6.00	
	2004-05	Forest & Environment	OFDC	PSU		40.00	640.00
Energy		GRIDCO	600.00		
2005-06	Forest & Environment	OFDC	PSU	20.00	320.00
	Energy	GRIDCO		300.00	
2006-07	Forest & Environment	OFDC	PSU	20.00	20.00
2007-08	Co- Operation	Baragarh Sugar Mill	Co-operative	6.00	6.00
2008-09	No guarantee has been provided.			0.00	0.00
2009-10	W&CD	MVSN	Co-operative	10.00	10.00
2010-11	Energy	GRIDCO	PSU	2000.00	2000.00
2011-12	Energy	GRIDCO	PSU	1000.00	1000.00
2012-13	No guarantee has been provided.			0.00	0.00
2013-14	Co- Operation	Baragarh Sugar Mill	Co-operative	25.00	46.00
		Aska Co-op Sugar Mill		21.00	
GRAND TOTAL				5327.93	5327.93

Table No. 13.4					
Guarantee Position as a percentage of Revenue Receipt (without Grants-in-Aid) of the 2nd Preceding Year (Actuals) From 1998-99 to 2013-14					
Year	Guaranteed Loan Outstanding as on 31st day of March. (Rs.in Crore)	GSDP (At Current Prices) (Rs. in Crore)	Revenue receipt of the 2nd preceding year(Without grants-in-aid)	Guaranteed Loan Outstanding as percentage (%) of	
				GSDP	Outstanding Guarantee in the current year in relation of Revenue receipt of the preceding year
(1)	(2)	(3)	(4)	(5)	(6)
1998-99	3691.86	35581	3389.8	10.38	108.91
1999-2000	3828.55	42986	3526.27	8.91	108.57
2000-01	3786.58	43351	3739.14	8.73	101.27
2001-02	5310.00	51704	4169.01	11.36	127.37
2002-03	5498.53	54801	5473.47	11.06	100.46
2003-04	5177.91	66100	5807.35	8.49	89.16
2004-05	3823.25	77729	6638.60	4.92	57.59
2005-06	3496.19	85096	7723.95	4.11	45.26
2006-07	2647.55	101839	9499.78	2.60	27.87
2007-08	2168.43	129274	11410.93	1.68	19.00
2008-09	1386.40	148491	14873.60	0.93	9.32
2009-10	1026.94	162946	17356.16	0.63	5.92
2010-11	2066.25	197530	19451.31	1.05	10.62
2011-12	2510.43	214583	20713.19	1.17	12.12
2012-13	2251.23	255459	26469.90	0.88	8.50
2013-14	1705.27	288414	32114.82	0.59	5.31

Table No. 13.5				
Amount Paid Year-wise to discharge the Liabilities covered under Government Guarantee up to the Year 2013-14				
(₹ in Crore)				
Year-wise & Sector-wise O.T.S. Position	PSU Sector	Co-operative Sector	ULB Sector	Total
(1)	(2)	(3)	(4)	(5)
Upto the year 1999-2000	19.79	65.01	1.00	85.80
2000-2001	0.00	0.00	0.00	0.00
2001-2002	4.92	0.00	0.00	4.92
2002-2003	27.24	17.85	0.00	* 45.09
2003-2004	21.03	17.09	0.00	** 38.12
2004-2005	105.89	4.04	0.00	*** 109.93
2005-2006	44.50	3.35	0.00	***** 47.85
2006-2007	140.85	0.00	17.65	***** 158.50
2007-2008	47.46	0.12	141.18	***** 188.76
2008-2009	55.83	0.00	6.69	***** 62.52
2009-2010	0.00	0.00	0.00	0.00
2010-2011	3.50	0.00	0.00	3.50
2011-2012	0.00	0.00	0.00	0.00
2012-2013	0.00	0.00	0.00	0.00
2013-2014	0.00	0.00	0.00	0.00
Total	471.01	107.46	166.52	***** 744.99
* Out of Rs 45.09 Crore F&ARD Department has paid 0.10 Crore to Maa Dhamarai MFCS from their Budget provision				
** Out of Rs.38.12 Crore, Rs.0.08 Crore has been paid by FARD Deptt. out of their own budget and Rs.14.94Crore paid by IDC out of their own sources.				
*** Out of Rs109.83 Crore, the OSFC has paid Rs.14.75 Crore to United Bank of India, Union Bank of India & Indian Overseas Bank through OTS from their own funds.				
**** Out of Rs.47.84 Crore, the OSFC has paid Rs.23.39 Crore through OTS from their own funds.				
***** Out of Rs 158.50 Crore, the OSFC have paid Rs.28.65 Crore through OTS from their funds and H & U.D. Deptt. and G.A. Deptt. have paid Rs.15.15 Crore to HUDCO under OTS by availing advance from the Orissa Contingent Fund. In addition to the above H&U.D. Deptt. have paid Rs.122.42 cr. to HUDCO during March, 2007 to clear the defaulted dues of ORHDC Ltd. by availing advance from Orissa Contingent Fund during 2006-07.				
***** Out of Rs.188.76 Crore, the H&U.D. Deptt. and G.A. Deptt. paid Rs.78.96 Crore to HUDCO under OTS from out of their budget provision and F&ARD Deptt. also paid Rs.0.12 Crore from out of their Budget Provision. In addition to the above H & U.D. Deptt. have paid Rs.28.21 Crore to HUDCO from out of their budget provision to clear the defaulted dues of ORHDC Ltd.				
***** Out of Rs.62.52 Crore, the OSFC have paid Rs.2.91 Crore to Indian Bank from out of their own resource. In addition the H&U.D. Deptt. have paid Rs.52.52 Crore to HUDCO from out of their Budget Provision to clear the defaulted dues of ORHDC Ltd.				
***** Out of Rs.3.50 Crore paid by the Finance Department Rs.3.20 Crore relates to clearance of defaulted dues of ORHDC Ltd. covered under Govt. Guarantee. In addition the H & U.D. Department have paid Rs.44.30 Crore to HUDCO from out of their Budget Provision to clear the defaulted loan dues of ORHDC Ltd.covered under Govt. Guarantee.				
***** H & U.D. Deptt. have paid Rs.163.23 Crore and ORHDC paid Rs.0.53 Crore to HUDCO during 2011-12 to clear the defaulted dues of HUDCO covered under Govt. Guarantee.				
***** The payment of Rs. 744.99 Crore under OTS route to different Fis/Banks by the end of 2013-14 has settled the outstanding principal amount of Rs. 683.62 Crore resulting waiver of entire outstanding interest, penal interest, other charges and a seizable portion of principal amount				

TABLE NO. 13.6					
ABSTRACT OF GUARANTEE POSITION OF THE STATE					
As on 31/03/2014 (Provisional)					
(₹ in Crore)					
Sl. No.	Sector	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee fee realised	Guarantee fee Outstanding
1	Loans by Public Sector Undertaking	8306.53	1629.67	151.21	117.53
2	Loans by Co-operative	1903.79	74.75	1.93	2.31
3	Loans by Urban Local Bodies	414.29	0.85	9.1	5.57
	Total	10624.61	1705.27	162.24	125.41

Table No. 13.7				
Department-wise Guarantee (Provisional)				
			<i>As on 31/03/2014</i>	
			<i>(₹ in Crore)</i>	
<i>Name of Department</i>	<i>Maximum Amount Guaranteed</i>	<i>Outstanding Guaranteed Loan</i>	<i>Guarantee Fee Realised</i>	<i>Guarantee Fee Outstanding</i>
General Administration Department	45.09	0.00	1.13	0.00
Commerce Department	0.60	0.00	0.03	0.00
S.T. & S.C. Development Department	53.95	26.18	0.49	0.04
Housing & Urban Development Department	858.32	0.85	25.68	14.13
Industries Department	1145.82	14.40	4.60	13.52
Water Resources Department	81.18	0.56	0.17	0.00
Transport Department	38.87	0.00	1.81	0.00
Forest & Environment	209.75	0.00	1.78	0.00
Agriculture Department	32.67	11.29	0.19	0.00
Energy Department	6261.96	1614.71	124.73	92.95
Textile & Handloom Department	278.58	0.08	0.22	2.73
Fisheries & Animal Resource Development	13.63	0.00	0.21	0.38
Co-operation Department	1558.04	36.40	1.18	0.55
Women & Child Development Department	12.45	0.80	0.02	0.00
Information Technology Department	33.70	0.00	0.00	1.12
Grand Total	10624.61	1705.27	162.24	125.42

TABLE NO. 13.8
GUARANTEE POSITION (ORGANISATION-WISE)
As on 31/03/2014 (Provisional)

(₹ in Lakh)

Name of the Department	Name of the Public or other Body	Maximum Amount Guaranteed	Guarantee Outstanding	Guarantee fee realised	Guarantee fee Outstanding
PUBLIC SECTOR UNDERTAKINGS					
Commerce Department					
	O.S.C.T.C. Ltd, Cuttack	60.00	0.00	3.30	0.00
Total - Commerce Department		60.00	0.00	3.30	0.00
Housing & Urban Development Department					
	Orissa Rural Housing & Development Corporation Ltd., BBSR	48912.25	0.00	1771.07	856.12
Total - Housing & Urban Development Department		48912.25	0.00	1771.07	856.12
Industries Department					
	Orissa Small Industries Corporation Ltd., Cuttack	3450.00	0.00	102.75	0.00
	IPCOL Ltd., BBSR	2789.00	0.00	99.26	0.00
	Orissa Industrial Development Corporation Ltd. (IDCOL)	43559.00	0.00	5.94	787.18
	Orissa Tea Plantation Ltd., BBSR	220.00	0.00	0.00	2.20
	Orissa State Financial Corporation, Cuttack	59655.50	1150.00	243.70	562.53
	Orissa Khadi & Village Industries Board, BBSR	4633.83	289.44	0.00	0.00
	Orissa State Co-operative Handicraft Corporation Ltd., BBSR	275.00	0.00	8.94	0.00
Total - Industries Department		114582.33	1439.44	460.59	1351.91
Water Resources Department					
	Orissa Lift Irrigation Corporation Ltd., BBSR	7917.70	0.00	0.00	0.00
	Orissa Construction Corporation Ltd., BBSR	200.00	56.40	17.00	0.00
Total - Water Resources Department		8117.70	56.40	17.00	0.00

TABLE NO. 13.8
GUARANTEE POSITION (ORGANISATION-WISE)
As on 31/03/2014 (Provisional)

(₹ in Lakh)

Transport Department

O.S.R.T.C.Ltd., Cuttack	3887.00	0.00	181.51	0.00
Total - Transport Department	3887.00	0.00	181.51	0.00

**Forest & Environment
Department**

Orissa Forest Development Corpn. Ltd., BBSR	20975.00	0.00	177.75	0.00
Total - Forest & Environment Department	20975.00	0.00	177.75	0.00

**Agriculture
Department**

Orissa State Seeds Corporation,Ltd., BBSR	173.46	0.00	0.00	0.00
Orissa State Cashew Dev. Corpn.Ltd., BBSR	409.22	0.00	0.00	0.00
Orissa Agro Industries Corpn.Ltd., BBSR	200.00	0.00	18.75	0.00
Total - Agriculture Department	782.68	0.00	18.75	0.00

Energy Department

GRIDCO, BBSR	375785.00	157296.39	5659.92	1937.93
OPTC Ltd., BBSR	124057.58	0.00	1822.90	5035.15
O.P.G.C. Ltd., BBSR	64850.00	0.00	2216.31	977.19
O.H.P.C. Ltd., BBSR	61504.00	4174.79	2773.73	1344.63
Total - Energy Department	626196.58	161471.18	12472.86	9294.90

**Textile & Handloom
Department**

Orissa State Handloom Development Coporation Ltd., BBSR	493.73	0.00	0.00	13.55
O.T.M. Ltd., Choudwar	2676.01	0.00	0.00	123.55
Total - Textile & Handloom Department	3169.74	0.00	0.00	137.10

**Fisheries & Animal
Resource Development
Department**

Orissa Fish Seed Dev. Corporation Ltd., BBSR	313.41	0.00	0.00	0.00
Total - Fisheries & Animal Resource Development Department	313.41	0.00	0.00	0.00

TABLE NO. 13.8
GUARANTEE POSITION (ORGANISATION-WISE)
As on 31/03/2014 (Provisional)

(₹ in Lakh)

**Co-operation
Department**

Orissa State Warehousing Corporation Ltd., BBSR	286.56	0.00	18.54	0.00
Total - Co-operation Department	286.56	0.00	18.54	0.00

**Information
Technology
Department**

Elcomos Electronic Ltd., BBSR	197.43	0.00	0.00	12.83
Ipitron Times Ltd., BBSR	232.85	0.00	0.00	15.14
Elmarce Ltd., BBSR	250.00	0.00	0.00	16.25
Konark T.V. Ltd., BBSR	690.00	0.00	0.00	48.30
O.S.E.D.C. Ltd., BBSR	2000.00	0.00	0.00	20.00
Total - Information Technology Department	3370.28	0.00	0.00	112.52

TOTAL - PUBLIC SECTOR UNDERTAKINGS	830653.53	162967.02	15121.37	11752.55
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CO-OPERATIVES

**S.T. & S.C. Development
Department**

T.D.C.C. Ltd.	850.00	0.00	17.00	0.00
OSFDC(SC)	1000.00	887.15	14.40	0.10
OSFDC(Minority)	1000.00	759.68	12.15	0.10
O.B.C. Finance & Dev. Coop Corporation.	2444.85	921.94	4.42	0.24
OSFDC(ST)	100.00	49.16	0.59	0.01
Total - S.T. & S.C. Development Department	5394.85	2617.93	48.56	0.45

Agriculture Department

Orissa State Co-op. Oil-seed Grower's Fed.Ltd	2484.53	1129.43	0.00	0.00
Total - Agriculture Department	2484.53	1129.43	0.00	0.00

TABLE NO. 13.8
GUARANTEE POSITION (ORGANISATION-WISE)
As on 31/03/2014 (Provisional)

(₹ in Lakh)

Textile & Handloom
Department

Orissa State Co-operative Bank Ltd.	21000.00	0.00	6.90	0.00
Kalinga W.C.S.M., Dhenkanal	716.38	0.00	6.36	15.58
Utkal W.C.Spinning Mills Ltd.,	766.73	0.00	0.00	34.55
Shree jagannath W.C.S. Mills	452.00	0.00	4.83	20.64
Gangapur W.C.S.Mills,	450.00	0.00	0.00	13.50
Shree Sarala W.C.S. Mills,	480.00	0.00	2.20	21.80
Shree Gopinath W.C.S. Mills,	595.00	0.00	1.49	20.82
Orissa State Powerloom S.C.S. Ltd	8.20	8.19	0.00	0.80
Orissa W.C.S. Mills, Bargarh	220.00	0.00	0.00	8.80
Total - Textile & Handloom Department	24688.31	8.19	21.78	136.49

Fisheries & Animal
Resource Development
Department

Rajalaxmi Marine Fisheries Co-operative Society, Chandipur	39.33	0.00	0.00	0.00
Maa Dhamalai Marine Fishermen Co-operative Society,Dhamara	45.74	0.00	0.00	0.00
Tara Primary Fishermen Co-operative Society, Ghoradia, Puri	1.78	0.00	0.00	0.00
Triveni Primary Fishermen Co-operative Society, Triveni, Balasore	1.79	0.00	0.00	0.00
Ganga Devi MFCS	45.74	0.00	0.00	0.00
OMFED Ltd.	683.64	0.00	6.84	38.54
Utkal Gomangal Samiti	192.01	0.00	14.40	0.00
Kirtania Marine Fisheries Co-Operative Society, Chandaneswar.	39.32	0.00	0.00	0.00
Total - Fisheries & Animal Resource Development Department	1049.35	0.00	21.24	38.54

TABLE NO. 13.8
GUARANTEE POSITION (ORGANISATION-WISE)
As on 31/03/2014 (Provisional)

(₹ in Lakh)

Co-operation Department

Banki R.C.M.S.	1.00	0.00	0.11	0.00
Jagatsingpur R.C.M.S,	1.00	0.20	0.11	0.00
Deogarh R.C.M.S.	1.00	0.00	0.09	0.00
Athagarh R.C.M.S.	1.00	0.00	0.10	0.00
Padmapur R.C.M.S.	1.00	0.28	0.12	0.00
Angul R.C.M.S.	1.00	0.13	0.12	0.00
Jatani R.C.M.S.	0.67	0.59	0.08	0.00
Sambalpur, Bamara R.C.M.S.	1.00	0.71	0.05	0.06
Bolangir R.C.M.S.	1.00	0.90	0.11	0.00
Baripada R.C.M.S.	1.00	0.00	0.08	0.00
Gopabandhu Sital Bhandar,	3.50	3.50	0.20	0.21
Panchayat Samiti Coop. Cold Storage Kotinada(Aska)	3.21	0.00	0.35	0.00
Banki PGS & MCS	3.00	3.00	0.32	0.03
Chanrapada-Denua PGS & MCS,	1.58	1.58	0.17	0.01
Danpur JMCS, Ltd., Cuttack	75.00	0.00	0.45	2.55
Bapujee PGS & MCS Bahugram	1.90	1.90	0.19	0.04
Nayagarh Coop. Sugar Industries	970.00	0.00	4.12	0.00
Bargarh Co-operative Sugar Mills	5240.00	2518.46	34.67	14.75
Baramba Co-operative Sugar Industries Ltd.	1000.00	0.00	5.00	37.50
Orissa State Co-operative Bank Ltd.	127479.28	0.00	2.16	0.00
Orissa Co-operative Housing Corporation	3050.00	1108.57	3.30	0.00
Orissa State Co-operative Agrl. & Rural Dev. Bank Ltd.	12780.00	0.00	1.78	0.00
O.S.C.M. Fed Ltd.	2400.00	0.00	39.50	0.00
Aska C.S.I.	2500.00	0.00	6.25	0.00
Total - Co-operation Department	155517.14	3639.82	99.43	55.15

TABLE NO. 13.8
GUARANTEE POSITION (ORGANISATION-WISE)
As on 31/03/2014 (Provisional)

(₹ in Lakh)

Women & Child
Development Department

Mahila Vikas Nigam	1245.00	80.17	1.54	0.00
Total - Women & Child Development Department	1245.00	80.17	1.54	0.00
<i>TOTAL - CO-OPERATIVES</i>	<i>190379.18</i>	<i>7475.54</i>	<i>192.55</i>	<i>230.63</i>

URBAN LOCAL BODIES

General Administration
Department

B.D.A., Bhubaneswar	4508.64	0.00	112.72	0.00
Total - General Administration Department	4508.64	0.00	112.72	0.00

Housing & Urban
Development Department

B.D.A., Bhubaneswar	4203.84	0.00	170.82	0.00
Koraput Regional Improvement Trust	14.86	0.00	0.29	-0.03
R.D.A. Rourkela	1252.18	0.00	53.19	-3.08
Bherhampur Development Authority	91.28	0.00	4.40	-0.47
Puri-Konark Regional Improvement Trust	79.19	0.00	4.16	0.00
S.P.A., Bhadrak	26.63	0.00	1.14	0.00
Special Planning Authority, Baripada	48.65	0.00	1.95	0.00
SDA, Sambalpur	60.31	0.00	2.26	-0.01
Cuttack Development Authority	2125.73	0.00	64.35	-11.23
O.S.H.B.	16611.69	0.00	246.36	376.74
GRITT, Bhanjanagar	24.82	0.00	2.72	-1.63
Orissa Water Supply & Swerage Board	10008.36	0.00	161.33	150.12
Municipalities & N.A.Cs	2372.47	84.72	84.56	47.00
Total - Housing & Urban Development Department	36920.01	84.72	797.53	557.41
<i>TOTAL - URBAN LOCAL BODIES</i>	<i>41428.65</i>	<i>84.72</i>	<i>910.25</i>	<i>557.41</i>
<i>GRAND TOTAL</i>	<i>1062461.36</i>	<i>170527.28</i>	<i>16224.17</i>	<i>12540.59</i>

Chapter -14

Public Enterprises Reforms

1. Introduction

In order to oversee and regulate the functioning of State Public Sector Enterprises, P.E Department was created as the "Nodal Department of State Enterprises" on 4th January 1991. Since then it is rendering service in all functional areas of control and management in State Public Sector Enterprises as per the following Rules of Business entrusted to this Department.

- Laying down general policy and guidelines for effective management, marketing, finance, services etc. of Public Sector Undertakings and periodic review of their performance.
- Regulating Industrial project proposals through the Project Approval Committee.
- Prescribing norms for financial discipline, budgeting, accounting and audit in the Public Sector Undertakings.
- Eliciting information and data from Public Sector Undertakings and advising on preventive measures against their becoming Sick.
- Prescribing norms for mutual co-operation and co-ordination among the Public Sector Undertakings.
- Prescribing model Memorandum Of Understanding (MOU) and reviewing the progress of Memorandum Of Understanding.

Additional Responsibilities

- Nodal Department' for implementing decisions relating to sale/ privatization of the selected enterprises as per the cabinet decision on 14.11.2002.
- Management of disbursement of VR/VS/Closure Compensation assistance to State Public Sector Enterprises including co-operative Enterprises.
- Nodal Department for implementation of the Corporate Governance Manual for the State PSUs.
- To continue the next generation Public Enterprise Reform Programme through Odisha State Renewal Fund Society (OSRFS) for the State PSUS and Apex Co-operative Enterprises.

2. Defunct /Closed PSUs:

The status of the 27 defunct / closed PSUs are mentioned below:

LIST OF THE DEFUNCT/CLOSED PSUs

SL. No	Name of the unit	Remarks
1	ODISHA ELECTRICAL MFG. CO. LIMITED (Under Voluntary Liquidation since 30.08.1976)	All the seven units were formed under pilot project schemes during sixties under Industries Department. Since these units are defunct for a long period, steps are being taken for striking off their names from the Register of Registrar of Companies (RoC) under first track exit mode of Ministry of Corporate affairs. In this regard 3-4 rounds of meeting were held with the Director of Industries in the presence of the representatives of the Administrative Departments and also A.G, Odisha to complete up to date audit and apply to RoC for striking off the names from the Registrar of companies. Required action is being taken by the Director of Industries.
2	GAJAPATI STEEL INDUSTRIES LIMITED (Under Voluntary Liquidation since 01.03.1974)	
3	MODERN MALLEABLE CASTING CO. LIMITED (Under Voluntary Liquidation since 09.03.1976)	
4	EASTERN AQUATIC PRODUCTS LIMITED (Under Voluntary Liquidation since 22.02.1978)	
5	PREMIER BOLTS & NUTS LIMITED (Under Process of Liquidation. Assets Disposed)	
6	MANUFACTURE ELECTRO LIMITED (Under Process of Liquidation. Assets Disposed)	
7	ODISHA BOAT BUILDERS LIMITED (Decided to be liquidated since 1987)	
8	Konark Detergent & Soaps Ltd. (Subsidiary of OSIC Ltd.)	After completion of up to date audit , the Board of Directors will file before RoC for striking of the name from the register of RoC.
9	ODISHA INSTRUMENTS COMPANY (Closed under ID Act w.e.f. 20.05.1998)	do
10	HIRA STEEL & ALLOYS LIMITED (Subsidiary of IDCOL)	Assets of the company has been sold. IDCOL has applied for voluntary liquidation.
11	GENERAL ENGG. & SCIENTIFIC WORKS LTD. (Subsidiary of OSIC)	After completion of up to date audit , the Board of Directors will file before Roc for striking of the name from the register of ROC.
12	ODISHA STATE ELECTRONICS DEV. CORPN.	Liquidation through court has already been filed by the corporation.
13	IPITRON TIMES LIMITED (Subsidiary of OSEDC)	Liquidation through court has already been filed by the corporation.
14	KONARK TELEVISION LIMITED.	Liquidation through court has already

	(Defunct since '99-2000)	been filed by the corporation.
15	ELCOSMOS LIMITED (Subsidiary of OSEDC)	Liquidation through court has already been filed by the corporation.
16	ELCO COMMUNICATION & SYSTEMS LTD. (Subsidiary of OSEDC)	Liquidation through court has already been filed by the corporation.
17	MAYURBHANJ TEXTILES LIMITED	After completion of up to date audit , the Board of Directors will file before Roc for striking of the name from the register of ROC.
18	NEW MAYURBHANJ TEXTILES LIMITED. (Defunct since 1992-93)	After completion of up to date audit , the Board of Directors will file before Roc for striking of the name from the register of ROC.
19	ODISHA TEXTILE MILLS (Defunct since 2000-01)	Pending in the Hon'ble company court for liquidation.
20	ODISHA STATE TEXTILE CORPORATION (Defunct since 1998-99)	Pending in the Hon'ble company court for liquidation
21	ABS SPINNING ORISSA LIMITED	Liquidation pending in the Hon'ble Company Court for winding up.
22	ODISHA STATE HANDLOOM DEV. CORPORATION. (Defunct since 1997-98)	Pending in the Hon'ble company court for liquidation
23	ODISHA STATE COM. TRANSPORT CORPN. (Closed under ID Act w.e.f. 25.07.1998)	After completion of up to date audit , the Board of Directors will file before Roc for striking of the name from the register of ROC
24	ODISHA FISHERIES DEV. CORPORATION	After completion of up to date audit , the Board of Directors will file before Roc for striking of the name from the register of ROC
25	ODISHA STATE LEATHER CORPORATION (Closed under ID Act w.e.f. 18.06.1998)	After completion of up to date audit , the Board of Directors will file before Roc for striking of the name from the register of ROC
26	ODISHA LEATHER INDUSTRIES LIMITED	After completion of up to date audit , the Board of Directors will file before Roc for striking of the name from the register of ROC
27	KANTI SHARMA REFRACTORIES LIMITED (Subsidiary of OSIC)	Liquidation pending in the Hon'ble Company Court for winding up

Status of the other Activities of the Defunct and Running PSUs

I) Status of the Liquidation of the Defunct PSUs

The statuses of the defunct Public Sector Enterprises through the process of liquidation are mentioned below.

SN.	Name of the Enterprise	Status
1	K.S Refractories.	Compulsory winding of petition has been filed before the Hon'ble High Court by OSIC on 29.03.2008 and necessary assistance for legal expenses has been provided by D.P.E. OSIC Ltd. is pursuing the matter in the Hon'ble Company Court and the case will be finalized soon.
2	Odisha State Commercial Transport Corporation Ltd.	Steps are being taken to complete the up to date audit of Accounts of the PSU. After which necessary Steps will be taken by the PSUs for liquidation.
3	New Mayurbhanj Textiles.	Steps are being taken to liquidate the Company after disposal of the existing movable assets.
4	Kalinga Times.	Steps are being taken to sale the existing assets of the PSU.
5	Konark Television Ltd.	The company is under liquidation through company court.
6	Odisha State Handloom Development Corporation.	The company is under liquidation through company court.
7	Odisha Instrument Company.	IDCO has been requested to clear the sale proceeds. The audit of the accounts of defunct company is in progress. DPE has released some financial assistance to complete the arrear audit for striking of its name from Register of Company.
8	Odisha State Leather Corporation.	Necessary steps are being taken to complete the arrear audit before liquidation.

II) Present Status of Privatization of Public and Co-operative Enterprises.

SN.	Name of the Enterprise	Status
1	Kalinga Weavers' Co- operative Spinning Mills Limited, Gobindpur, Dhenkanal	Decision has been taken for fresh valuation of the Assets. Steps are being taken for engagement of Valuer.
2	Konark Jute Limited	The Privatization process is under the supervision of Company court and will be finalized soon.
3	Kalinga Studios Limited	The decision of IDCG regarding privatization process is

		on and steps are being taken to de reserve the forest land under the possession of M/S Kalinga Studios Ltd.
4	IDCOL Ferro Chrome & Alloys Ltd.IDCOL Kalinga Iron Works Limited	Steps are being taken to disinvestment of both the companies (50% shares of IFCAL and 100% shares of IKIWL).
5	Shree Gopinath Weavers Co- operative Spinning Mill, Baliapal.	The sale of the Mill has been finalized by the Cabinet Committee on disinvestment and the sale proceeds has bene deposited by M/S PEKON Electronics Ltd. in the Hon'ble High Court, Odisha.
6	Shri Jagannath Weavers Co-op Spinning Mill, Nuapatna	Steps are being taken to liquidate the Mill. Liquidator has already been in position.
7	Utkal Weavers Co-operative Spinning Mill, Khurda	Steps are being taken to liquidate the Mill. Liquidators are in position to take necessary steps for liquidation.
8	Shree Sarala Weavers Co-op. Spinning Mill, Tirtol.	Liquidator has already been appointed to liquidate the Mill.
9	Odisha Weavers Co-op. Spinning Mill, Tora,Bargarh.	The decision of the CCD on 29.01.2006 to sale of the Assets in favour of M/s Earth tech Enterprises Ltd. has been cancelled and fresh tender will be invited after re Valuation of the Mill. Steps are being taken for fresh valuation of the Mill by observing the required formalities.
10	Odisha Textile Mills.	Pending in the Hon'ble company court for decision.
11	Odisha State Electronics Dev. Corporation	The liquidation petition has already been filed in the Hon'ble Company Court. All the staff have relieved under VR/VS Scheme floated by the Department of Public Enterprises.
12	ELMARC Ltd.	Necessary steps are being taken for striking of the name of the company from the Registrar of company after completion of the arrear audit of the company.

III) Restructuring of Public Enterprises.

SN.	Name of the Enterprise	Present Status of Restructuring
1	Odisha Lift Irrigation Corporation	Implementation of restructuring plan is in progress.
2	Odisha Construction Corporation	Implementation of restructuring plan is in progress.
3	Odisha State Financial Corporation	Implementation of restructuring plan is in progress.
4	Odisha Forest Dev. Corporation	Implementation of restructuring plan is in progress.
5	Odisha Agro Industries Corporation	Implementation of restructuring plan is in progress. Cabinet Memorandum for restructuring of OAIC Ltd. is being prepared to be placed before the Cabinet for approval.
6	Odisha Pisciculture	Steps are being taken to prepare a report on Human

	Development Corporation	recourse restructuring of the PSUs by the managing Consultant OSRFS.
7	Odisha Cashew Dev. Corporation	Implementation of restructuring plan is in progress.
8	Odisha Bridge & Construction Corporation	Implementation of restructuring plan is in progress
9	Odisha State Seeds Corporation	Cabinet Memorandum is in the process of finalization and will be placed before the Cabinet for approval by the Administrative Department. The Managing consultant OSRFS has submitted a report on HR Restructuring of the PSUs. Views of the Administrative Department and the concerned PSUs are awaited.

04. Corporate Governance Manual for the State PSUs.

The State Government has adopted the "Corporate Governance Manual for the State PSUs" as a policy to institute a system of good corporate Governance practices for Public Enterprises so as to enhance transparency, accountability & certain measure of autonomy in their operations and improving their performance.

05. Odisha State Renewal Funds Society (OSRFS)

In order to continue the Public Enterprise Reform Programme for State Public Sector Undertakings the Department is taking necessary steps through Odisha State Renewal Fund Society (OSRFS) with a corpus of Rs. 50.00 Crore over a period of five years i.e. from 2009-10 to 2014. After completion the project period the proposal for extension of the terms of OSRFS from 2014-15 to 2018-19 for continuance of the P.E. Reform Programme has been submitted for obtaining necessary Government approval where in provision of Rs.80.00 crore has been suggested as the Corpus fund for the aforementioned 5 years.

06. Categorization of the State PSUs.

Government of Odisha has initiated the pioneering step to categorize its PSEs and delegate certain level of autonomy to the Board of Directors of the State PSUs. Considering the parameters stipulated in the categorization frame work, the following State PSEs have been categorize as follows in the year 2011 and 2012. The process of categorization of PSEs would be an ongoing exercise with a system of periodic reviews in every two or three years.

Table No.14.1

Bronze	Silver	Gold	Platinum
1.Odisha State Seeds Corporation Ltd	GRIDCO	1. OMC Ltd.	None qualify at present
2. Odisha Tourism Development Corpn. Ltd.	2.Industrial Development Corporation of Odisha Ltd.	2. Odisha Power Generation Corpn. Ltd.	
3.Odisha Lift Irrigation Corporation Ltd.	3. IPICOL	3. Odisha Hydro Power Generation Corpn. Ltd.	
4.Odisha Construction Corporation Ltd	4. Odisha State Police Housing & Welfare Corpn. Ltd.	4. IDCO	
5.Odisha State Cashew Development Corpn. Ltd.	5.Odisha State Beverage Corpn. Ltd.		
	6.Odisha Small Industries Corpn. Ltd.		
	7. Odisha State Ware Housing Corpn. Ltd.		

07. Memorandum of Understanding with the State PSUs.

MOU is a policy instrument to stimulate the performance of the PSUs through a mutually agreed set of parameters signed between State PSUs and their Administrative Department. Accordingly MOU for the FY 2012-13 have been signed between the following 22 nos. of PSUs with their Administrative Departments and final review of the MOU for the FY-2012-13 has been made during January-2014. For the FY-13-14, 23 nos. of PSUs have signed MOU with their Administrative departments. After finalization of their Accounts for the FY-2013-14, final review of MOU will be taken. Steps are being taken for signing of the MOU of the State PSUs with their Administrative Department for the FY-2014-15.

For monitoring and assessment of the achievement of the PSUs who have signed MOU a task force meeting has been constituted under the Chairmanship of the ACS, Finance, Commissioner-cum-Secretaries of different Administrative Departments of the State PSUs, Chief Executives of the State PSUs and Prof. D. V. Ramana, Xavier Institute of Management, Bhubaneswar are the members of the committee. They will make half yearly and annual review of the achievements of the PSUs who have signed MOU with their Administrative Departments during a particular financial Year.

08. Induction of Independent Directors in the Board of PSUs.

As part of Corporate Governance measure, Department of Public enterprises have empanelled a list of eminent persons of various fields/ professionals as Independent Directors and hoisted the same in the Department website and intimated the same to the PSUs out of which PSUs can select Independent Directors to be in their Boards. The main responsibility of the Independent Directors is to provide independent and broader perspective suggestions to their respective Board as well as the company. The list which was developed by DPE is not final and mandatory. PSUs may induct other eminent persons with varied experience in different fields by verifying their antecedents/ integrity, with due approval of their Administrative Department.

09. Voluntary Retirement Scheme (VRS) for the State PSUs.

Required financial assistance of Rs.40,73,63,000 was provided as VR/VS assistance for 495 nos. of employees of different State PSUs like Odisha State Electronics Development Corporation, Odisha Pisciculture Development Corporation Ltd., Odisha State Seeds Corporation Ltd, Odisha State Financial Corporation ,OSCARD Bank, OB &CC Ltd, Odisha Coir Corporation Ltd., OPOLFED and subsidiaries of IDCOL during 2011 to 2014.

10. Technical Assistants provided by the Management Consultant (M/s Deloitte) OSRFS

The Department has engaged M/s Deloitte Touche Tohmatsu India Pvt. Ltd. through OSRFS as Management Consultant to render required support and service on the area of Public Enterprise Reform Programme which includes Privatization of defunct Public Sector Enterprises, Comprehensive Restructuring and Rehabilitation of the seek PSUs, implementation of Corporate Governance Manual, VR Scheme for the PSUs to right sizing their man power and implementation of Social Safety Net Programme for redundant employees under VR Scheme for a period of five years w.e.f 05.02.2011 to 04.02.2015 with consultancy fee and other reimbursable expenses of Rs.6,32,66,850/- and Service tax on the said fees will be charged extra. The selection of the Management Consultant was made by a High Level Selection Committee.

11. Social Safety Net Programme (SSNP)

The Social Safety Net Programme is the human face approach of the Public Enterprises Reform Programme. Skill up-gradation and different training programme are being imparted under the SSNP to the voluntary retirees of the PSUS to earn alternative livelihood. The unique feature of the programme is that dependents of the voluntary retirees who are unable to take training due to illness and old age, can be imparted

training in lieu of the retirees. The SSNP is the main activity of OSRFS after implementation of VRS for the employees of the State PSUs. A Project Implementation Agency i.e M/S Human Development Foundation has been engaged w.e.f 21.11.2012 for a period of three years up to 20.11.2014 with a fee rate of Rs. 51,81,600/- including reimbursable expenses per annum excluding service tax by OSRFS under the Department of Public Enterprises to carry forward the captioned training. The PIA has been selected through an open bidding process by a high level committee. Till 30.05.2014 the PIA has surveyed 10311 VRS retirees counseled 8681 VR/VS retirees, provided training to 507 nos. of retirees and redeployed 134 nos. of retirees in self-employment & wage employment. Emphasis is also given to the VR/ VS retirees for gainful Wage/Self-employment integrating with the existing government sectoral schemes and linkage with Bank Finances.

12. Recruitment of professionals through Public Enterprise Selection Board.

Government have re-constituted the Public Enterprise Selection Board with the provision to co-opt experts to the PESB for selection of top professionals of the PSUs. The PESB has selected Managing Directors for the Odisha State Financial Corporation (OSFC), APICOL and Board level positions like Directors (Finance), director HR, Director (Operation) etc. in GRIDCO, OPTCL and OHPC Ltd. to ensure better functioning of the PSUs, keeping in view of the Corporate Governance Manual.

13. Audit of PSUs

Department of Public Enterprises, Govt. of Odisha in the presence of the Administrative Department of the State PSUs and A.G, Odisha have reviewed the audit position of the PSUs with regular interval and advice the defaulting PSUs to complete compilation of annual accounts and audit in time.

14. Computerization of accounting systems in different State PSUs.

In order to complete the annual accounts and audit of the State PSUs in time it was felt utmost priority should be given for computerization of the accounts of different State PSUs, for which information on the current computerization status of different State PSUs were collected. It was decided that necessary need based support in hardware, software and implementation of the computerization will be provided by the Department of Public Enterprises to the deserving PSUs. The Selection Committee for computerization of accounts was formed in the Department of Public Enterprises under the Chairmanship of the Commissioner-cum-Secretary, D.P.E.

Table No.14.2

Financial Position of State Public Sector Undertakings

(₹ in Lakh)

Sl No	Name of the PSUs	Authoris ed Capital	Investment as at the end of 2012-13						Total Investment	Profit & Loss		Total NO. of Employees	Remarks
			Paid of Capital			Loan				2012-13	Cumulative		
			Govt.	Other	Total	Govt.	Other	Total					
1	Odisha Agro Industries Corpn.	100	715	-	715	1605	-	1605	2320	1151.53	(-)2358.48	238	
2	Odisha State Seeds Corpn.	1000											
3	Odisha State Cashew Dev.Corpn.	500	155.04	-	155.04	-	-	-	155.04	141.18	1587.97	450	
4	Odisha Forest Dev. Coprn.	2500	500	-	500	-	-	-	500	675.85	(-)14504.78	2540	
5	Odisha Mining Coepn.	10000	3145.48	-	3145.48	-	30516.36	30516.36	472368.36	89610.05	506739.21	3692	
6	Odisha Construction Corpn.	4000	1750	-	1750	-	-	-	1750	193.77	1152.38	536	
7	Odisha Bridge & Construction Corpn.	500	500	---	-	-	-	-	500	203.80	(-)46.37	252	
8	IDCO	-	-	-	-	-	50	50	50	7707.13	54249.26	752	
9	OPITCL	1500	253.07	-	253.07	428.26	356.70	784.96	1038.03	20.78	(-)136.27	3243	
10	IPICOL	10000	8314.29	-	8314.29	-	-	-	8314.29	353	(-)1081	92	
11	Odisha Small Industries Corpn.	5000	2901	-	2901	-	-	-	2901	1010.00	1834.00	178	
12	APICOL												
13	Odisha pisciculture Dev. Corpn.	300	221.41	-	221.41	290.65	270.16	560.81	782.22	6.82	(-)357.94	198	
14	OSRTC	30000	15943.10	0.80	15943.90	898.26	130.20	1028.46	16972.36	720.48	(-)19298.37	1537	
15	Odisha State Financial Corpn	50000	34272.99	2761.86	41534.85	-	-	-	41534.85	59.81	(-)39990.91	293	
16	IDICOL	7500	5712	-	5712	7261	445	7706	13418	848	4310	86	
17	Idcol Kalinga Iron Works Ltd.	125	120.10	-	120.10	190.30	47.00	4890.30	-	2000.00	12382.00	785	
18	Idcol Ferrochrome & Alloys Ltd.	2000											
19	Idcol Software Ltd.	120	100.07	-	100.07	-	-	-	100.07	21.05	29.07	05	
20	Odisha State Beverage Corpn.	500	100	-	100	-	-	-	100	748.37	24322.58	-	
21	Odisha State Civil Supply Corpn.	1500	1103.32	-	1103.32	-	-	-	1103.32	-	299.71	764	
22	Odisha Hydro Power Corpn	100000	32080.07	-	32080.07	174340.80	6555.02	180895.42	212975.49	4713.40	56261.58	2238	
23	Odisha State Police Housing & welfare Corpn.	1000	563	-	563	-	-	-	-	1172	-	312	
24	Odisha Rural Housing & Dev. Corpn.	5000											
25	Odisha Power Generation Corpn.	100000	49022	-	49022	-	-	Nil	45100	16743	656970		
26	Odisha Film Dev. Corpn.												
27	GRIDCO	100000	57671.14	-	57671.14	43825.09	397696.13	441521.22	499192.36	3178.78	(-)174066.10	83	
28	Odisha Lift Irrigation Corpn.	1000	7473.25	-	7473.25	65.08	-	65.08	7538.33	19.49	(-)22.82	-	
29	Odisha Tourism Dev.Corpn.	1000	962.16	-	962.16	-	-	-	962.16	276.07	538.93	628	
30	Odisha State Warehousing Corpn.	360	180	180	360	-	2031.21	2031.21	2211.21	1405.39	6718.00	347	

Chapter-15

DEBTS AND LIABILITIES

15.1. Introduction.

15.1.1 Accumulation of debt reflects the outcome of State Governments' fiscal operations on the revenue and expenditure sides of the budget. If expenditure, whether committed or discretionary, exceeds revenues – tax and non-tax, the excess can only be financed through fresh borrowings. If the mismatch in the growth of revenues and expenditure is of a temporary nature, borrowing provides a mechanism by which the gap between the two is bridged. However, if the mismatch persists over a long period and grows in volume, with the increase in revenue receipts turning out to be inadequate to cover the interest liabilities that are required to service the debt, it leads to growing revenue and fiscal deficits. This, in turn, results in unsustainable debt. The sustainable level of fiscal deficits can be derived with reference to three key parameters: growth rate, ratio of revenue receipts to GSDP and the interest rate on borrowings. The existing level of debt-GSDP ratio is also quite material in the context of fiscal sustainability. Fiscal sustainability requires that a rise in fiscal deficit is matched by a rise in the capacity to service the increased debt.

15.1.2 The terms *debt* and *liabilities* are often used interchangeably. Accordingly, all borrowings that are repayable and/ or on which interest accrues are considered as debt. State debt is classified by the CAG under the three broad categories of (i) internal debt which, *inter alia*, includes ways and means advances (WMA) and overdrafts (OD) from the Reserve Bank, (ii) loans and advances from the central government and (iii) small savings, provident funds and obligations like reserve funds and deposits, both interest and non-interest bearing. In the budgets for 2013-14 and 2014-15 it is, proposed to carry forward the fiscal consolidation, in line with the recommendation of the FC-XIII. Accordingly, the consolidated debt-GSDP ratio of the states continued to decline in 2012-13 and is budgeted to decline further in 2013-14. However this ratio estimated to grow marginally in the year 2014-15. (Ref Table 15.5, 15.7, 15.14).

15.2. Outstanding Liabilities.

15.2.1 The liabilities of the Government consists mainly of internal borrowings, loans and advances from the GoI and receipts from the Public Accounts and Reserve Funds. After 2006-07, Government have accumulated cash balances and liquidated the past liabilities especially GoI loans and also made significant improvement in fiscal balances. The State has successfully overcome the debt-trap of the past years and improved debt sustainability through fiscal prudence. The per-capita liability has been reduced to Rs.12,111.00 as compared to ` 18,693.00 for all States' average during 2012-13. The outstanding debt stock has been decreased from Rs. 38,589.37crore in 2011-12 to Rs.37980.14 crore(1.58%) in 2012-13, which has budgeted to increase again to Rs. 42343.65 crore (11.49 %) during the year 2013-14(RE) and to Rs.50983.87 crore during the year 2014-15(BE).

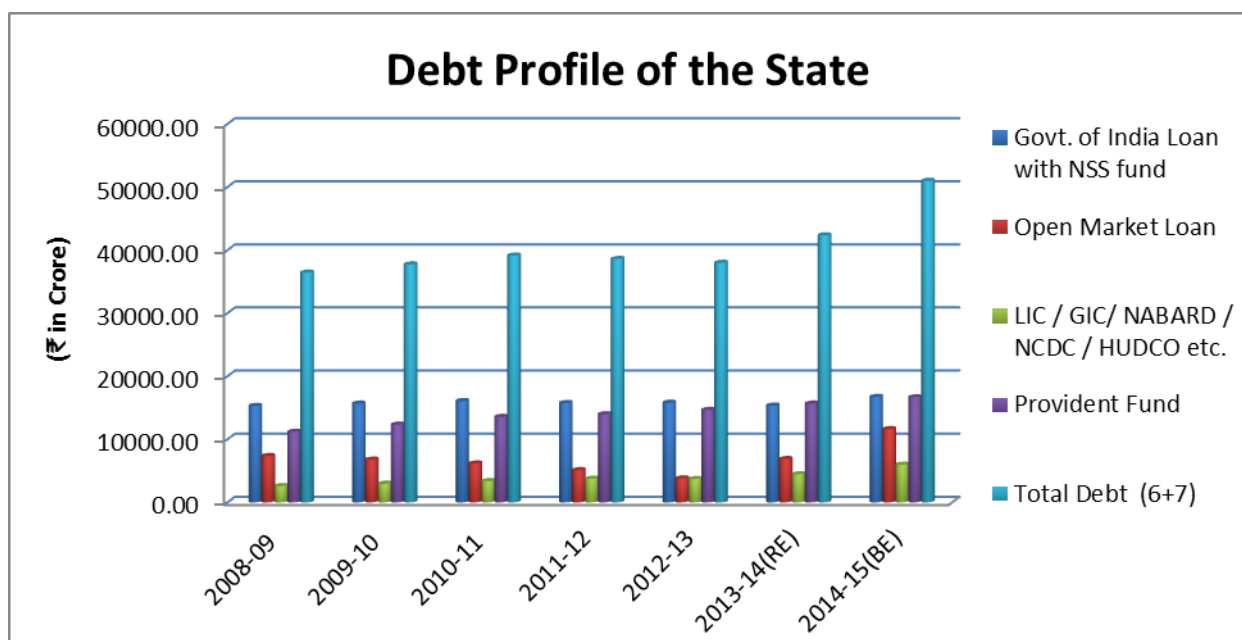
15.2.2 The composition of States' outstanding liabilities reveals decrease in reliance on market borrowings to finance the GFD, since the year 2005-06. Market borrowing which was 27% of total liability in 2005-06 has been reduced to 10.02% during 2012-13 (Ref. Table No15.6) The States' dependence on loans from the centre has come down to around 42% of the total liability. The share of State provident funds had risen from the year 2005-06 (36%) to 2012-13 (38.61%). The detailed composition of the outstanding liabilities of State Government for the year ending March, 2014 is given below (Ref Table No 15.1, 15.4, 15.5, 15.6).

Table No. 15.1
Information on Outstanding Debt

(Rs. in crore)

Sl No	Source	Loan Outstanding			
		As on 31.03.2013	Percentage (%) share	As on 31.03.2014	Percentage (%) share
1	2	3	4	5	6
1	Govt. of India	15805.90	41.62	15337.01	36.22
	a) NSS Fund	8597.05	22.64	7952.10	18.78
	b) Block Loan & Others	7208.85	18.98	7384.91	17.44
2	Open Market	3806.07	10.02	6883.97	16.26
3	Negotiated Loan	3705.42	9.76	4459.92	10.53
	a) LIC	4.74	0.01	2.65	0.01
	b) GIC	18.97	0.05	16.10	0.04
	c) NABARD	3330.07	8.77	4202.36	9.92
	d) NCDC	14.65	0.04	12.10	0.03
	e)) REC	5.71	0.02	5.71	0.01
	f) NTPC Power Bond	330.86	0.87	220.57	0.52
	g) Others	0.42	0.00	0.42	0.00
	Total (1+2+3)	23317.39	61.39	26680.90	63.01
4	GPF only	14662.75	38.61	15662.75	36.99
	Grand Total	37980.14	100.00	42343.65	100.00

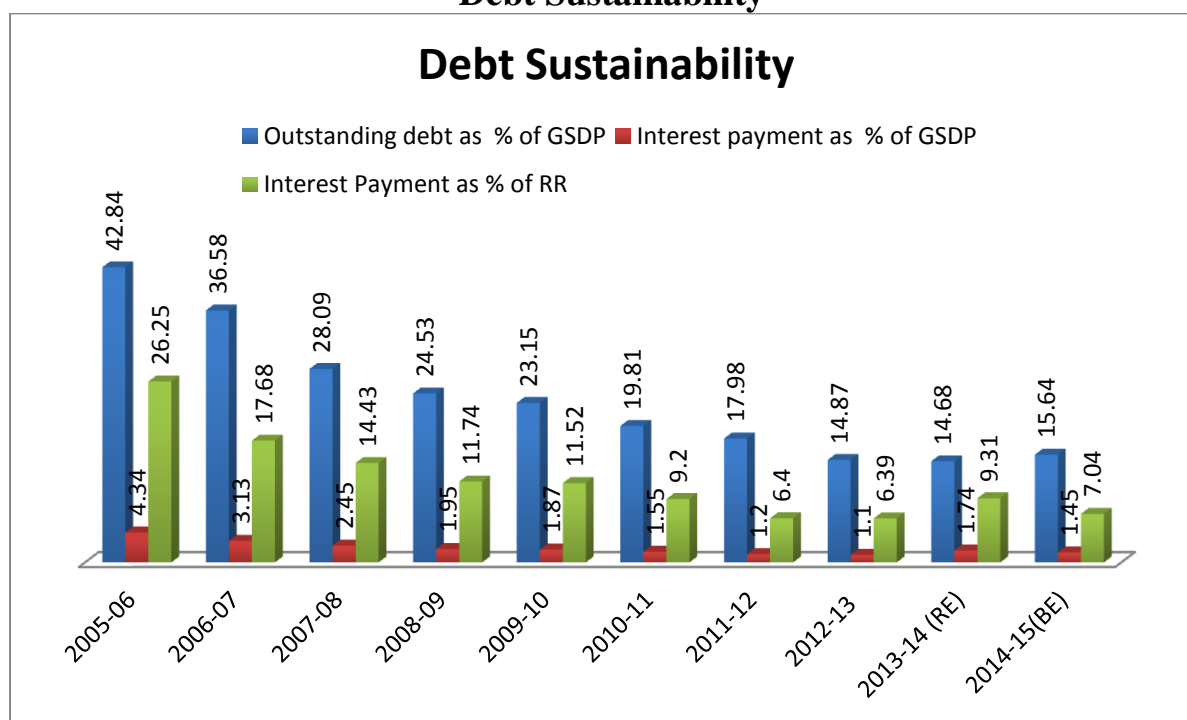
Figure: 15.1



15.3 Debt Sustainability.

15.3.1 The debt ceilings in the original FRBM Acts were linked to three indicators, viz., GSDP, revenue receipts and receipts in the consolidated fund of the state. The debt-GSDP ratio of a state represents the final outcome of all the budgetary transactions and is an important indicator of fiscal correction initiatives undertaken during the year. Consistent with the lower debt-GSDP ratio, an improvement has been noted in the debt sustainability. The consolidated outstanding liabilities of the State Government as a proportion of GSDP is declining steadily, reflecting the impact of the debt relief mechanism that incentivised state's adherence to a rule-based fiscal regime.

Figure: 15.2
Debt Sustainability



15.3.2 The state government is able to contain its interest payments to revenue receipts ratio (IP-RR), which decreased from 26.25% in 2005-06 to 7.04% in 2014-15 (within 15 per cent). The consolidated debt-GSDP ratio of the state government declined from 42.84% in 2005-06 to 14.87% in 2012-13, which is much lower than the target of 25.0 per cent stipulated by the FC-XIII. Despite a lower debt-GSDP ratio, the outstanding debt of the state governments decreased from 23.15% in the year 2009-10 to 14.87 % in 2012-13 although there is increase in absolute terms. The growth in outstanding liabilities was more than offset by the strong growth in nominal GSDP due to high inflation, resulting in a decline in the debt-GSDP ratio during the year (*Refer Table No.15.09,15.10, 15.11*).

Table No. 15.2
Debt Sustainability

(Outstanding debt and IP in crore)

Year	GSDP (at Current Prices)	Outstandi ng debt at the end of the year	Interest Payment	Outstanding debt as % of GSDP	Interest payment as % of GSDP	Total Revenue Receipt	Interest Payment as % of RR
2005-06	85096	36456.45	3697.1	42.84	4.34	14084.72	26.25
2006-07	101839	37249.51	3188.43	36.58	3.13	18032.62	17.68
2007-08	129274	36311.61	3169.48	28.09	2.45	21967.19	14.43
2008-09	148491	36430.54	2889.81	24.53	1.95	24610.01	11.74
2009-10	162946	37730.04	3043.81	23.15	1.87	26430.21	11.52
2010-11	197530	39136.91	3061.46	19.81	1.55	33276.16	9.20
2011-12	214583	38589.37	2576.43	17.98	1.20	40267.02	6.40
2012-13	255459	37980.14	2807.23	14.87	1.10	43936.91	6.39
2013-14 (RE)	288414	42343.65	5007.86	14.68	1.74	53810.15	9.31
2014- 15(BE)	325908	50983.87	4729.18	15.64	1.45	67146.96	7.04

15.4 Debt Servicing: (Ref. Table No.15.9)

15.4.1 During 2010-11, Debt Servicing was at Rs. 5145.12 crore out of which repayment of principal is Rs. 2083.59 crore and payment of interest is Rs. 3061.53 crore (Interest on GOI Loans =Rs. 551.41 crore + Interest on OMB loans = Rs. 489.27 crore + Interest on NSSF Loans = Rs. 721.76 crore +Interest on GPF loans = Rs. 1051.51 crore + Interest on other loans = Rs. 247.58 crore).

15.4.2 During 2011-12, Debt Servicing was Rs. 4904.28 crore out of which repayment of principal is `2327.75 crore and payment of interest is Rs. 2576.43 crore (Interest on GOI Loans =Rs. 488.08 crore + Interest on OMB loans = Rs. 426.79 crore + Interest on NSSF Loans = Rs. 818.02 crore +Interest on GPF loans =Rs. 574.15 crore + Interest on other loans = Rs. 303.46 crore).

15.4.3 In 2012-13 - Debt Servicing during 2012-13 was Rs.6002.97 crore out of which repayment of principal is Rs. 3195.74 crore and payment of interest is Rs. 2807.23 crore (Interest on GOI Loans = Rs. 450.55 crore + Interest on OMB loans = Rs. 321.58 crore + Interest on NSSF Loans = Rs. 791.29 crore +Interest on GPF loans = Rs. 980.67 crore + Interest on other loans = Rs.263.16 crore).

15.4.4 In 2013-14 (RE) - Debt Servicing during 2013-14 is estimated at Rs. 7826.55 crore out of which repayment of principal is Rs. 2818.69 crore and payment of interest is Rs. 5007.86 crore (Interest on GOI Loans = Rs. 450.73 crore + Interest on OMB loans =Rs. 736.85 crore + Interest on NSSF Loans = Rs. 805.67 crore + Interest on GPF loans =Rs. 2728.45 crore + Interest on other loans = Rs. 287.16 crore).

15.4.4 In 2014-15 (BE) - Debt Servicing during 2014-15 is estimated at Rs. 7784.68 crore out of which repayment of principal is Rs. 3055.49 crore and payment of interest is Rs.

4729.18 crore (Interest on GOI Loans = Rs. 436.33 crore + Interest on OMB loans =Rs. 412.68 crore + Interest on NSSF Loans = Rs. 843.31 crore + Interest on GPF loans =Rs. 2620.46 crore + Interest on other loans = Rs. 416.40 crore).

15.5 Debt Swap Scheme (Ref. Table No.15.3,15.8)

15.5.1 The DSS was in operation from 2002-03 to capitalise on the prevailing low interest regime, to enable states to prepay high cost loans contracted from the central government, through low cost market borrowings and proceeds from small savings. Accordingly, these loans were swapped with additional market borrowings of the states and their net small savings proceeds.

15.6 Debt Consolidation and Relief Facility (DCRF)

15.6.1 The DCRF, recommended by the FC-XII, had two components of relief, viz., debt consolidation and debt write-off. Debt consolidation provided for consolidation of all central loans (from the MoF) contracted by the states until March 31, 2004 and outstanding as on March 31, 2005 into fresh loans for 20 years to be repaid in 20 equal instalments carrying a lower interest rate of 7.5 per cent, subject to the condition that the state government concerned enacted its FRBM Act. Repayments due from states during the period 2005-06 to 2009-10 on these loans were eligible for write-off. The quantum of debt write-off was linked to the absolute amount by which the revenue deficit was reduced in each successive year during the award period. The Government of Odisha availed debt relief of Rs. 1909.45 crore @ Rs. 381.89 crore per annum from 2004-05 to 2009-10 (12th FC). Apart from that 13th Finance Commission has waived GoI loans from ministries other than Ministry of Finance amounting to Rs. 63.14 crore outstanding as on 2011-12 and Rs.22.00 crore during 2013-14 . The debt write-off scheme was also linked to absolute reduction of the revenue deficit with a set of conditionalities. Odisha has successfully availed full benefit of the DCRF Scheme by fulfilling all required conditions.

15.7. Liquidity Position and Cash Management

State Government have accumulated sizeable surpluses in recent years, reflecting the fiscal consolidation process undertaken since 2004-05. The State Government is now in a comfortable liquidity position. (Ref. Table No.15.7)

15.8 Investment of surplus Cash Balance

The Reserve Bank of India automatically invests the surplus cash balance of the State in 14-days intermediate Treasury Bills, which carries interest rate of 5%. Besides, the State Government can invest the surplus cash balance in 91/ 182/ 364-days Auction Treasury Bills which normally carry higher returns as compared to investment in 14 Day intermediate Treasury Bills.

* * * *

Table 15.3 DEBT SWAP SCHEME OF THE STATE GOVERNMENT										
(₹ in Crore)										
Year of swapping	DETAILS OF HIGH COST LOAN SWAPPED					LOW COST BORROWING RAISED FOR DEBT SWAP				
	Source of Loan to be swapped	Category of Loan Swapped	Amount Swapped/ Pre-paid	Rate of interest	Interest due	Category of Loan Swapped	Amount raised	Rate of interest	Interest due	Amount saved in interest payment
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2002-03	GOI	SS	474.56	14.50	68.81	a) OMB	193.50	6.95	13.45	33.11
						b) OMB	193.50	6.75	13.06	
						c) NSS Fund	87.56	10.50	9.19	
	TOTAL -2002-03		474.56		68.81		474.56		35.70	
2003-04	GOI	SS	642.86	14.50	93.21	a) OMB	192.50	6.35	12.22	61.87
	GOI	SS	108.46	14.00	15.18	b) OMB	220.00	6.20	13.64	
	GOI	SS	65.05	13.50	8.78	c) OMB	220.00	6.20	13.64	
	GOI	SS	47.42	13.00	6.16	d) NSS Fund	231.29	9.50	21.97	
	TOTAL -2003-04		863.79		123.33		863.79		61.47	
2004-05	GOI	SS	137.05	13.00	17.82	a) OMB	174.69	5.70	9.96	40.33
	GOI	Block Loans	705.75	13.00	91.75	b) OMB	133.10	6.35	8.45	
						c) NSS	535.01	9.50	50.83	
	TOTAL GOI		842.80		109.57		842.80		69.24	
	NABARD	RIDF	5.50	13.00	0.72	a) OMB	37.47	7.17	2.69	9.16
	NABARD	RIDF	209.38	12.00	25.13	b) World Bank	325.00	9.00	29.25	
	NABARD	RIDF	48.00	11.50	5.52					
	NABARD	RIDF	62.12	10.50	6.52					
	NABARD	RIDF	4.84	9.00	0.44					
	NABARD	RIDF	32.63	8.50	2.77					
	TOTAL NABARD		362.47		41.10		362.47		31.94	
	TOTAL -2004-05		1205.27		150.67		1205.27		101.18	49.49
2006-07	a) OMB	a) OMB	11.00	10.35	1.14	WB/Own Res	394.61	4.50	17.76	27.74
			19.00	10.50	2.00					
			60.00	10.52	6.31					
			5.00	10.82	0.54					
			38.38	11.00	4.22					
			89.72	11.50	10.32					
			44.00	12.00	5.28					
			98.70	12.25	12.09					
			28.81	12.50	3.60					
	TOTAL 2006-07		394.61		45.50		394.61	4.50	17.76	
2007-08	(a) GOI	(a) NSS Fund	199.72	10.50	20.97	Own Resources	199.72			20.97
	TOTAL NSS Fund		199.72	10.50	20.97		199.72			
	b) OMB	b) OMB	15.00	12.25	1.84	Own Resources	156.44			17.79
			26.00	12.00	3.12					
			25.00	11.85	2.96					
			28.75	11.50	3.31					
			11.69	11.00	1.29					
			10.00	10.82	1.08					
			10.00	10.52	1.05					
			25.00	10.50	2.63					
			5.00	10.35	0.52					
	TOTAL OMB		156.44		17.79		156.44			
	TOTAL 2007-08		356.16		38.76		356.16		0.00	38.76
2012-13	HUDCO		251.04	12.50	31.38	Own Resources	251.04			31.38
	REC		133.44	11.00	14.68	Own Resources	324.24			37.86
			63.28	11.50	7.28					
			13.24	12.25	1.62					
			114.28	12.50	14.28					
			324.24		37.86					
TOTAL-2012-13		575.28		69.24		575.28			69.24	
Grand Total		3869.67							280.21	
NOTE:										
** The average rate of borrowing from World Bank with & without IDA component has been taken as 4.50%.										
*** The rate of interest on NSSF Loans released to the State between 1999-00(13.5%) and 2002-03 (10.50%) has been reset at 10.5% p.a. w.e.f. 01.04.07.										
**** No achievement towards debt swapping has been made since 2005-06.										

TABLE-15.4 DEBT POSITION OF THE STATE GOVERNMENT AND PER-CAPITA LOAN									
(Excluding Ways & Means Advance)									
(₹ in Cr.)									
Year	Population (in Cr.)	Govt. of India Loan with NSS fund	Open Market Loan	LIC / GIC/ NABARD / NCDC / HUDCO etc.	Total (3+4+5)	Provident Fund	Total Debt (6+7)	Percapita Loan in Rs. without GPF	Percapita Loan in Rs. with GPF
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1995-96	3.42	4351.12	2380.94	181.55	6913.61	2304.90	9218.50	2021.52	2695.47
1996-97	3.47	4866.22	2758.13	241.16	7865.51	2626.85	10492.36	2266.72	3023.73
1997-98	3.52	5737.08	3200.57	361.40	9299.05	3087.04	12386.09	2641.78	3518.78
1998-99	3.56	6767.99	3674.52	388.57	10831.08	3920.07	14751.15	3042.44	4143.58
1999-2000	3.61	8075.88	4289.42	762.41	13127.71	4973.07	18100.78	3636.48	5014.07
2000-01	3.67	9184.19	4953.46	1029.01	15166.66	5835.22	21001.88	4132.60	5722.58
2001-02	3.69	10198.54	5629.03	1460.48	17288.05	6745.55	24033.60	4685.11	6513.17
2002-03	3.75	11650.87	7003.93	1558.53	20213.33	7587.86	27801.19	5390.22	7413.65
2003-04	3.79	12461.30	8697.56	2654.75	23813.61	7820.35	31633.96	6283.27	8346.69
2004-05	3.85	13757.60	9596.99	2318.15	25672.74	8378.44	34051.18	6668.24	8844.46
2005-06	3.90	14610.21	9700.13	2419.78	26730.12	9726.33	36456.45	6853.88	9347.81
2006-07	3.95	15607.61	8910.73	2406.93	26925.27	10324.24	37249.51	6816.52	9430.26
2007-08	4.00	15158.16	8024.27	2404.78	25587.21	10724.40	36311.61	6396.80	9077.90
2008-09	4.05	15298.37	7354.01	2593.88	25246.26	11184.29	36430.55	6233.64	8995.20
2009-10	4.11	15662.11	6783.04	2962.53	25407.68	12322.35	37730.04	6181.92	9180.06
2010-11	4.16	16049.08	6160.15	3382.47	25591.70	13545.21	39136.91	6151.85	9407.91
2011-12	4.22	15761.59	5114.12	3741.98	24617.69	13971.68	38589.37	5833.58	9144.40
2012-13	4.28	15805.89	3806.07	3705.42	23317.39	14662.75	37980.14	5447.99	8873.86
2013-14 (RE)	4.34	15337.00	6883.98	4459.92	26680.90	15662.75	42343.65	6147.67	9756.60
2014-15 (BE)	4.34	16728.50	11617.30	5975.33	34321.12	16662.75	50983.87	7908.09	11747.44
Population Source-Estimate by C.S.O. New Delhi									

Table - 15.5 Outstanding Debt (including PF) at the end of the Year (Odisha) and percentage(%) of GSDP						
(Rs. in Crores)						
Year	GSDP (at Current Prices)	Outstanding debt at the end of the year	Interest Payment	Outstanding debt as % of GSDP	Interest payment as % of GSDP	Total Revenue Receipt
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1997-1998	32235	12386.09	1291.74	38.42	4.01	4632.03
1998-1999	35581	14751.15	1484.84	41.46	4.17	4825.28
1999-2000	42986	18100.78	1237.70	42.11	2.88	5884.64
2000-2001	43351	21001.88	2286.81	48.45	5.28	6902.03
2001-2002	46756	24033.60	2834.96	51.40	6.06	7047.98
2002-2003	49713	27801.19	2885.58	55.92	5.80	8438.77
2003-2004	61008	31633.96	2860.28	51.85	4.69	9440.24
2004-2005	77729	34051.18	3332.02	43.81	4.29	11850.19
2005-2006	85096	36456.45	3697.10	42.84	4.34	14084.72
2006-2007	101839	37249.51	3188.43	36.58	3.13	18032.62
2007-2008	129274	36311.61	3169.48	28.09	2.45	21967.19
2008-2009	148491	36430.54	2889.81	24.53	1.95	24610.01
2009-2010	162946	37730.04	3043.81	23.15	1.87	26430.21
2010-2011	197530	39136.91	3061.46	19.81	1.55	33276.16
2011-2012	214583	38589.37	2576.43	17.98	1.20	40267.02
2012-2013	255459	37980.14	2807.23	14.87	1.10	43936.91
2013-2014 (RE)	288414	42343.65	5007.86	14.68	1.74	53810.15
2014-2015 (BE)	325908	50983.87	4729.18	15.64	1.45	67146.96
NB:GSDP for 2010-11(3rdR); 2011-12 (2ndR); 2012-13 (1stR);2013-14 (AE);2014-15 (Estimated)						
# Includes an amount Rs.1102.87 cores of NTPC Bond for 2003-04.						

Table - 15.6 DEBT POSITION OF THE STATE GOVERNMENT							
(₹ In Crore)							
Year	Source		Outstanding as on	Receipt	Repayment	Net	Interest Payment
1	2		3	4	5	6	7
1st April, 1999							
1999-2000	a)	Govt. of India	6767.99	1553.08	245.19	1307.88	
	b)	Open Market	3674.52	701.40	86.50	614.90	
	c)	LIC	48.77		3.70	-3.70	
	d)	GIC	59.82	11.96	3.94	8.02	
	e)	NABARD	263.27	165.57	42.80	122.77	
	f)	NCDC	16.20	1.99	3.95	-1.96	
	g)	HUDCO	0.00	248.75		248.75	
	h)	Others	0.50		0.03	-0.03	
		Total	10831.08	2682.75	386.11	2296.64	
	i)	GPF	3920.07	1681.08	628.08	1053.00	
	Grand Total	14751.15	4363.83	1014.19	3349.64		
1st April, 2000							
2000-01	a)	Govt. of India	8075.87	1738.83	630.51	1108.32	
	b)	Open Market	4289.42	689.71	25.67	664.04	
	c)	LIC	45.07		3.57	-3.57	
	d)	GIC	67.85	5.00	4.60	0.40	
	e)	NABARD	386.05	96.36	75.36	21.00	
	f)	NCDC	14.24	1.29	3.75	-2.46	
	g)	HUDCO	248.75	251.25	0.00	251.25	
	h)	Others	0.47		0.03	-0.03	
		Total	13127.72	2782.44	743.49	2038.95	
	i)	GPF	4973.06	1691.26	829.11	862.15	
	Grand Total	18100.78	4473.70	1572.60	2901.10		
1st April, 2001							
2001-02	a)	Govt. of India	9184.19	1355.22	837.09	518.13	1176.80
		NSSF		496.21	0.00	496.21	109.74
	b)	Open Market	4953.46	677.25	1.68	675.56	618.85
	c)	LIC	41.50		3.42	-3.42	5.18
	d)	GIC	68.25		4.56	-4.56	8.78
	e)	NABARD	407.05	212.55	70.83	141.72	54.25
	f)	NCDC	11.77	1.13	3.24	-2.11	1.63
	g)	HUDCO	500.00	299.87		299.87	83.09
	h)	Others	0.45		0.03	-0.03	21.87
		Total	15166.66	3042.23	920.85	2121.38	2080.19
i)	GPF	5835.22	1991.14	1080.81	910.33	754.76	
	Grand Total	21001.88	5033.37	2001.66	3031.71	2834.95	
1st April, 2002							
2002-03	a)	Govt. of India	8715.00	2464.11	1626.41	837.70	1130.25
	b)	NSSF	1483.53	614.64		614.64	167.69
	c)	Open Market	5629.02	1469.12	94.21	1374.90	724.83
	d)	LIC	38.08		3.42	-3.42	4.68
	e)	GIC	63.68		4.52	-4.52	8.22
	f)	NABARD	548.77	108.50	98.81	9.69	49.98
	g)	NCDC	9.67	3.39	2.65	0.74	1.67
	h)	HUDCO	799.87	100.13	4.58	95.55	110.58
	i)	Others	0.42	0.00	0.00	0.00	22.78
		Total	17288.05	@ 4759.89	@ 1834.61	2925.27	2220.68
	j)	GPF	6745.55	2017.55	1175.24	842.31	664.90
		Grand Total	24033.60	6777.44	3009.85	3767.59	2885.58

Table - 15.6 DEBT POSITION OF THE STATE GOVERNMENT							
(₹ In Crore)							
Year	Source		Outstanding as on	Receipt	Repayment	Net	Interest Payment
1	2		3	4	5	6	7
1st April, 2003							
2003-04	a)	Govt. of India	9552.70	1540.95	1745.05	-204.11	1163.70
	b)	NSSF	2098.17	1014.52	0.00	1014.52	246.38
	c)	Open Market	7003.93	2100.87	407.24	1693.63	724.53
	d)	LIC	34.66		3.42	-3.42	4.28
	e)	GIC	59.16		4.50	-4.50	7.38
	f)	NABARD	558.46	115.39	89.20	26.19	74.49
	g)	NCDC	10.41	4.54	3.07	1.47	1.63
	h)	HUDCO	895.42		26.38	-26.38	108.45
	i)	NTPC Power	0.42	1102.87	0.00	** 1102.87	* 178.07
		Total	20213.32	\$ 5879.15	\$ 2278.87	3600.28	2508.91
	j)	GPF	7587.86	1671.19	1438.70	232.49	351.37
		Grand Total	27801.18	7550.34	3717.57	3832.77	2860.28
1st April, 2004							
2004-05	a)	Govt. of India	9348.59	1422.58	1444.57	-21.99	1082.64
	b)	NSSF	3112.69	1337.52	19.22	1318.30	342.76
	c)	Open Market	8697.56	1198.97	299.54	899.43	841.77
	d)	LIC	31.24		3.19	-3.19	3.88
	e)	GIC	54.66		4.43	-4.43	7.30
	f)	NABARD	584.65	148.42	429.20	-280.77	50.01
	g)	NCDC	11.88	4.31	3.68	0.63	1.50
	h)	HUDCO	869.04		48.85	-48.85	112.54
	i)	NTPC Power Bond &	1103.29	0.00	0.00	0.00	# 176.57
		Total	23813.60	## 4111.81	## 2252.67	1859.13	2618.97
	k)	GPF	7820.35	1934.09	1376.00	558.09	713.05
	Grand Total	31633.95	6045.90	3628.67	2417.22	3332.02	
1st April, 2005							
2005-06	a)	Govt. of India	9326.61	-10.31	532.55	-542.86	747.10
	b)	NSSF	4430.99	1414.73	19.25	1395.48	471.15
	c)	Open Market	9596.99	506.13	402.99	103.14	866.91
	d)	LIC	28.05		3.31	-3.31	3.49
	e)	GIC	50.23		4.40	-4.40	6.57
	f)	NABARD	303.87	184.41	8.31	176.11	27.03
	g)	NCDC	12.51		4.31	-4.31	1.14
	h)	HUDCO	820.20		62.47	-62.47	65.34
	i)	NTPC Power	1103.29			0.00	149.12
		Total	25672.74	\$\$ 2094.97	\$\$ 1037.59	1057.38	2337.85
	k)	GPF	8378.44	2739.05	1391.16	1347.89	1359.24
		Grand Total	34051.18	4834.02	2428.75	2405.27	3697.09
1st April, 2006							
2006-07	a)	Govt. of India	8783.75	740.77	779.29	-38.52	701.20
	b)	NSSF	5826.46	1085.28	49.37	1035.91	599.67
	c)	Open Market	9700.13	0.00	789.40	-789.40	891.18
	d)	LIC	24.75	0.00	3.14	-3.14	3.11
	e)	GIC	45.83	0.00	4.27	-4.27	6.00
	f)	NABARD	479.98	219.84	43.84	176.00	38.84
	g)	NCDC	8.20	0.00	3.32	-3.32	0.65
	h)	HUDCO	757.73	0.00	67.82	-67.82	59.99
	i)	NTPC Power E	1102.87	0.00	110.29	-110.29	93.74
	j)	Others	0.42	0.00	0.00	0.00	3.67
		Total	26730.12	2045.89	\$\$ 1850.74	195.15	2398.05
	k)	GPF	9726.33	2073.82	1475.91	597.91	790.38
		Grand Total	36456.45	4119.71	3326.65	793.07	3188.43

Table - 15.6 DEBT POSITION OF THE STATE GOVERNMENT							
							(₹ In Crore)
Year	Source		Outstanding as on	Receipt	Repayment	Net	Interest Payment
1	2		3	4	5	6	7
1st April, 2007							
2007-08	a)	Govt. of India	8745.23	89.85	433.16	-343.32	655.60
	b)	NSSF	6862.38	169.09	275.23	-106.14	706.86
	c)	Open Market	8910.73	0.00	886.46	-886.46	739.73
	d)	LIC	21.60	0.00	3.04	-3.04	2.74
	e)	GIC	41.56	0.00	4.16	-4.16	5.47
	f)	NABARD	655.98	236.18	58.24	177.94	51.24
	g)	NCDC	4.88	0.00	0.75	-0.75	0.28
	h)	HUDCO	689.91	0.00	73.64	-73.64	58.88
	I)	NTPC Power E	992.59	0.00	110.29	-110.29	86.71
	j)	REC	0.00	11.78	0.00	11.78	0.51
	k)	Others	0.42	0.00	0.00	0.00	2.48
		Total	26925.27	506.90	*** 1844.97	-1338.07	2310.51
	l)	GPF	10324.24	2099.90	1699.73	400.17	858.97
	Grand Total	37249.51	2606.79	3544.70	-937.90	3169.48	
1st April, 2008							
2008-09	a)	Govt. of India	8401.91	508.48	434.30	74.18	627.52
	b)	NSSF	6756.24	160.95	94.92	66.03	659.40
	c)	Open Market	8024.27	0.00	670.27	-670.27	642.38
	d)	LIC	18.56	0.00	2.97	-2.97	2.37
	e)	GIC	37.40	0.00	4.03	-4.03	4.89
	f)	NABARD	833.92	370.85	95.13	275.72	64.27
	g)	NCDC	4.12	0.00	0.75	-0.75	0.18
	h)	HUDCO	616.27	0.00	79.95	-79.95	47.86
	i)	NTPC Power E	882.30	0.00	110.29	-110.29	77.34
	j)	REC	11.78	111.38	0.00	111.38	7.38
	k)	Others	0.42	0.00	0.00	0.00	1.34
		Total	25587.20	1151.66	1492.61	-340.95	2134.94
	l)	GPF	10724.40	2127.59	1667.71	459.88	754.88
	Grand Total	36311.61	3279.25	3160.32	118.93	2889.81	
2009-10	a)	Govt. of India	8476.10	190.35	436.95	-246.61	603.76
	b)	NSSF	6822.27	756.00	145.65	610.35	664.72
	c)	Open Market	7354.01	0.00	570.97	-570.97	545.73
	d)	LIC	15.60	0.00	2.85	-2.85	2.01
	e)	GIC	33.37	0.00	3.94	-3.94	4.43
	f)	NABARD	1109.64	602.62	129.12029	473.50	86.00
	g)	NCDC	3.37	21.16	2.96	18.20	1.22
	h)	HUDCO	536.32	0.00	85.96	-85.96	43.05
	i)	NTPC Power E	772.01	0.00	110.29	-110.29	67.96
	j)	REC	123.15	80.00	0.00	80.00	16.45
	k)	Others	0.42	0.00	0.00	0.00	1.64
		Total	25246.25	1650.13	1488.69	161.44	2036.98
	l)	GPF	11184.29	2570.53	1432.46	1138.06	1007.19
	Grand Total	36430.54	4220.66	2921.16	1299.50	3044.17	

Table - 15.6 DEBT POSITION OF THE STATE GOVERNMENT							
(₹ In Crore)							
Year	Source		Outstanding as on	Receipt	Repayment	Net	Interest Payment
1	2		3	4	5	6	7
1st April, 2010							
2010-11	a)	Govt. of India	8229.49	225.68	862.04	-636.36	551.41
	b)	NSSF	7432.62	1235.86	212.52	1023.34	721.76
	c)	Open Market	6783.04	0.00	622.89	-622.89	489.27
	d)	LIC	12.75	0.00	2.85	-2.85	1.66
	e)	GIC	29.43	0.00	3.74	-3.74	3.94
	f)	NABARD	1583.14	714.22	171.05	543.18	113.08
	g)	NCDC	21.57	2.20	5.14	-2.95	2.00
	h)	HUDCO	450.36	0.00	93.07	-93.07	37.50
	i)	NTPC Power E	661.72	0.00	110.29	-110.29	58.59
	j)	REC	203.15	89.64	0.00	89.64	29.35
	k)	Others	0.42	0.00	0.00	0.00	1.38
		Total	25407.69	2267.60	* 2083.59	184.01	2009.95
	l)	GPF	12322.35	2804.15	1581.30	1222.86	1051.51
		Grand Total	37730.04	5071.76	3664.89	1406.87	3061.46
1st April, 2011							
2011-12	a)	Govt. of India	7593.13	232.76	546.69	-313.93	488.08
	b)	NSSF	8455.95	308.67	282.23	26.44	818.02
	c)	Open Market	6160.15	0.00	1046.02	-1046.02	426.79
	d)	LIC	9.89	0.00	2.77	-2.77	1.32
	e)	GIC	25.69	0.00	3.52	-3.52	3.47
	f)	NABARD	2126.32	811.85	231.57	580.28	145.93
	g)	NCDC	18.62	0.48	4.16	-3.68	1.68
	h)	HUDCO	357.29	0.00	100.51	-100.51	31.77
	i)	NTPC Power E	551.44	0.00	110.29	-110.29	49.22
	j)	REC	292.80	0.00	0.00	0.00	34.90
	k)	Others	0.42	0.00	0.00	0.00	1.09
		Total	25591.70	1353.76	2327.75	-973.99	2002.28
	l)	GPF	13545.21	2492.00	2065.53	426.47	574.15
		Grand Total	39136.91	3845.76	4393.28	-547.52	2576.43
		1st April, 2012					
2012-13	a)	Govt. of India	7279.20	443.79	514.14	-70.35	450.55
	b)	NSSF	8482.39	451.15	336.50	114.65	791.29
	c)	Open Market	5114.1257	0.00	1308.06	-1308.06	321.58
	d)	LIC	7.13	0.00	2.39	-2.39	1.00
	e)	GIC	22.18	0.00	3.20	-3.20	3.02
	f)	NABARD	2706.59	945.24	321.76	623.48	186.32
	g)	NCDC	14.94	2.22	2.51	-0.29	1.35
	h)	HUDCO	256.78	0.00	256.77	-256.77	5.29
	i)	NTPC Power E	441.15	0.00	110.29	-110.29	39.84
	j)	REC	292.80	37.15	324.24	-287.09	10.04
	k)	Others	0.42	0.00	0.00	0.00	16.29
		Total	24617.70	1879.55	3179.86	-1300.31	1826.57
	l)	GPF	13971.68	3000.70	2309.63	691.07	980.67
		Grand Total	38589.37	4880.25	5489.49	-609.24	2807.23

Table - 15.6 DEBT POSITION OF THE STATE GOVERNMENT							
(₹ In Crore)							
Year	Source		Outstanding as on	Receipt	Repayment	Net	Interest Payment
1	2		3	4	5	6	7
			1st April, 2013				
2013-14 (RE)	a)	Govt. of India	7208.8529	719.34	543.28	176.06	450.73
	b)	NSSF	8597.0475	200.00	844.95	-644.95	805.67
	c)	Open Market	3806.0657	3962.86	884.95	3077.91	736.85
	d)	LIC	4.7392	0.00	2.09	-2.09	0.72
	e)	GIC	18.9721	0.00	2.87	-2.87	2.61
	f)	NABARD	3330.0723	1300.00	427.71	872.29	252.96
	g)	NCDC	14.6486	0.00	2.55	-2.55	1.37
	h)	NTPC Power E	330.8622	0.00	110.29	-110.29	25.78
	i)	REC	5.7077	0.00	0.00	0.00	0.71
	j)	Others	0.4200	0.00	0.00	0.00	2.00
		Total	23317.39	6182.1996	2818.6916	3363.51	2279.41
	k)	GPF	14662.75	3250.25	2250.25	1000.00	2728.45
		Grand Total	37980.14	9432.45	5068.94	4363.51	5007.86
			1st April, 2014		3363.5080		
2014-15(BE)	a)	Govt. of India	7384.9085	2119.00	674.50	1444.50	436.3314
	b)	NSSF	7952.0972	300.00	353.00	-53.00	843.31
	c)	Open Market	6883.9745	6089.72	1356.40	4733.32	412.68
	d)	LIC	2.6520	0.00	1.64	-1.64	0.49
	e)	GIC	16.0996	0.00	2.62	-2.62	1.62
	f)	NABARD	4202.3603	2187.00	552.20	1634.80	388.56
	g)	NCDC	12.1020	0.00	4.22	-4.22	2.05
	i)	NTPC Power E	220.5748	0.00	110.29	-110.29	21.09
	j)	REC	5.7074	0.00	0.63	-0.63	1.08
	k)	Others	0.4199	0.00	0.00	0.00	1.50
		Total	26680.90	10695.7200	3055.49	7640.23	2108.72
	l)	GPF	15662.75	3250.25	2250.25	1000.00	2620.46
		Grand Total	42343.65	13945.97	5305.74	8640.23	4729.18
			1st April, 2015				
2015-16	a)	Govt. of India	8829.41				
	b)	NSSF	7899.10				
	c)	Open Market	11617.29				
	d)	LIC	1.0120				
	e)	GIC	13.4796				
	f)	NABARD	5837.1603				
	g)	NCDC	7.8820				
	i)	NTPC Power E	110.29				
	j)	REC	5.0774				
	k)	Others	0.4199				
		Total	34321.12				
	l)	GPF	16662.75				
		Grand Total	50983.87				
Note:- Difference of 0.01, if any is due to roundin							

Table-15.7 MATURITY PROFILE OF OUTSTANDING E-PUBLIC DEBT OF STATE GOVERNMENT (O/s AS ON MAR.31, 2013)

(Rs.in Crore)							
Maturing during the Year	Market Loans	NTPC Power & Other Bonds	Loans from Banks and Other Institutions	Special Securities issued to NSSF	Total Internal Debt (2+3+4+5)	Loans and Advances from Central Govt.	TOTAL DEBT (6+7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2013-14	884.98	110.29	435.20	344.95	1775.42	524.80	2300.22
2014-15	1356.33	110.29	559.96	353.00	2379.58	533.83	2913.40
2015-16	909.55	110.29	698.94	390.80	2109.58	537.06	2646.64
2016-17	655.21	0.00	625.03	452.59	1732.84	557.60	2290.44
2017-18	0.00	0.00	499.13	468.02	967.16	570.27	1537.43
2018-19	0.00	0.00	355.76	490.58	846.34	572.92	1419.26
2019-20	0.00	0.00	192.85	490.58	683.43	578.75	1262.18
2020-21	0.00	0.00	2.51	490.58	493.09	582.73	1075.82
2021-22	0.00	0.00	1.94	490.58	492.52	582.76	1075.28
2022-23	0.00	0.00	1.63	490.58	492.21	582.72	1074.94
2023-24	0.00	0.00	1.24	490.58	491.82	242.87	734.68
2024-25	0.00	0.00	0.36	490.58	490.94	199.61	690.55
2025-26	0.00	0.00	0.00	471.36	471.36	117.28	588.64
2026-27	0.00	0.00	0.00	441.22	441.22	116.67	557.88
2027-28	0.00	0.00	0.00	416.41	416.41	68.62	485.02
2028-29	0.00	0.00	0.00	395.66	395.66	63.78	459.44
2029-30	0.00	0.00	0.00	344.93	344.93	58.93	403.87
2030-31	0.00	0.00	0.00	278.06	278.06	58.89	336.94
2031-32	0.00	0.00	0.00	208.35	208.35	58.63	266.98
2032-33	0.00	0.00	0.00	154.09	154.09	57.29	211.38
2033-34	0.00	0.00	0.00	145.63	145.63	54.92	200.55
2034-35	0.00	0.00	0.00	137.58	137.58	53.64	191.22
2035-36	0.00	0.00	0.00	99.78	99.78	53.64	153.42
2036-37	0.00	0.00	0.00	37.99	37.99	53.64	91.63
2037-38	0.00	0.00	0.00	22.56	22.56	53.64	76.20
2038-39	0.00	0.00	0.00	0.00	0.00	53.15	53.15
2039-40	0.00	0.00	0.00	0.00	0.00	52.66	52.66
2040-41	0.00	0.00	0.00	0.00	0.00	44.47	44.47
2041-42	0.00	0.00	0.00	0.00	0.00	33.44	33.44
2042-43	0.00	0.00	0.00	0.00	0.00	23.83	23.83
2043-44	0.00	0.00	0.00	0.00	0.00	21.76	21.76
2044-45	0.00	0.00	0.00	0.00	0.00	19.68	19.68
2045-46	0.00	0.00	0.00	0.00	0.00	19.63	19.63
2046-47	0.00	0.00	0.00	0.00	0.00	4.76	4.76
TOTAL:-	3806.07	330.86	3374.56	8597.05	16108.54	7208.85	23317.39
Note-The outstanding E-Public Debt position is as per the Finance Accounts for the year 2012-13							

Table -15.8 Rate of Interest of Loans availed by the State Government

Sl. No.	Year	Source									
		Govt. of India	Open Market	L.I.C.	G.I.C.	a) NABARD (LTO)	b) NABARD (RIDF)	N.C.D.C.	HUDCO	REC	G.P.F.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	1993-1994	11.75 and 12.00 *14.50	13.50	13.00	13.41 and 12.38		-	13.75 and 12.25	-		12.00
2.	1994-1995	12.00 and *14.50	12.50	13.00	13.41 and 12.38	6.00	-	15.00	-		12.00
3.	1995-1996	13.00 and *14.50	14.00	13.00	13.41 and 12.38	7.50	13.00 and 12.00	15.00	-		12.00
4.	1996-1997	13.00 and *14.50	13.75 and 13.85	13.00	13.41	7.50	13.00 and 12.00	15.00	-		12.00
5.	1997-1998 %	13.00 and *14.50	12.30 and 13.05	13.00	13.27	7.50	13.00 and 12.00	15.00	-		12.00
6.	1998-1999 %	12.50 and 14.00 * 14.50	12.15 and 12.50	13.00	13.27	7.50	13.00 and 12.00	15.00	-		12.00
7.	1999-2000 %	12.50 and 12.50 * 14.00	11.00 and 11.85 and 12.25	13.00	13.27	7.50	13.00 and 12.00	15.00	12.50		12.00
8.	2000-2001 %	*12.50	10.52	13.00	13.27	8.00	13.00 and 12.00	15.00	12.50		11.00
9.	2001-2002 %	12.00	10.35 9.45 8.30	13.00	13.00 12.00	9.00	12.00 11.50 10.50	15.00	12.50		9.50
10.	2002-2003 %	11.50 and 10.50 *	7.80 6.80 6.95	12.50	12.00	9.00	12.00 11.50 10.50 8.50	13.00	11.50		9.00
11.	2003-2004 %	10.50 and 9.50 *	6.40 6.35 6.20 6.20 5.85 5.95 8.85	-	-	9.00	6.50 7.00 0.00 8.50 9.00 10.50 11.50 12.00	9.00 11.50	-		8.00
12.	2004-2005 %	9.00 and 9.50 *	5.60 5.70 6.35 7.17 7.32 7.36	-	-	8.00	6.50 7.00	-	-		8.00
13.	2005-2006 %	9.00 and * 9.50	7.77	-	-	8.00	6.50 7.00	-	* 8.25		-
14.	2006-2007 %	Block-9.00 Back to Back-0.75 & variable, NSSF-9.50	-	-	-	-	6.5 7.0	-	* 8.25		-

Table -15.8 Rate of Interest of Loans availed by the State Government

Sl. No.	Year	Source									
		Govt. of India	Open Market	L.I.C.	G.I.C.	a) NABARD (LTO)	b) NABARD (RIDF)	N.C.D.C.	HUDCO	REC	G.P.F.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
15.	2007-2008 %	Block-9.00 Back to Back-0.75 & variable, NSSF-9.50				9.50	6.5 7.0		* 8.25	5.00 6.00 10.40 10.75 11.75 12.25 12.50 13.00	8.50
16.	2008-2009 %	Block-9.00 Back to Back-0.75 & variable, NSSF-9.50				9.50	6.5 7.0		* 8.25	10.75 11.75 12.25 12.50 13.00	8.00
17.	2009-2010 %	Block-9.00 Back to Back-0.75 & variable, NSSF-9.50				-	6.50	10.25	* 8.25 10.00	11.50 and 11.00	8.00
18.	2010-2011 %	Block & HBA to AIS Officers-9.00 Back to Back-0.75, 1.40,2.75 & variable, NSSF-9.50					6.50	11.75	10.00, * 8.25	11.00	8.00
19	2011-2012	Block & HBA to AIS Officers-9.00 Back to Back-0.75, 1.40,2.75 & variable, NSSF-					6.50	11.75	* 8.25 and 12.50 (reset interest	12.50	8.00 8.60
20	2012-2013	Block & HBA to AIS Officers-9.00 Back to Back-0.01, 0.75, 1.40,2.75 & variable, NSSF-9.50					7.50 7.25	13.00	12.50 (reset interest rate)	12.50	8.80
21	2013-14	Block & HBA to AIS Officers-9.00 Back to Back-0.01, 0.75, 1.40,2.75 & variable, NSSF-9.50					7.50 7.25	13.00 12.75		12.50	8.70

*** - Rate of Interest on National Small Savings Loan**

* It does not imply any fresh loan from HUDCO. The interest rate on the Out standing balance of HUDCO loans as on 31.12.04 has been reset at 8.25% P.A. with effect from 1.1.05 and 10.00% w.e.f. 01.01.2010 and again reset at 8.25%.

Table 15.9 Debt Service

(₹ in Crore)

Year	Total Revenue Receipt	Gross Public Debt Receipt (excluding GPF)	Repayment of Principal	Interest Payment	Total Debt Servicing	Net Debt Receipt	Debt Service as % of Revenue Receipt Col. (6/2)	Outstanding Debt (including GPF)	Annual Growth of Outstanding Debt (%)
1	2	3	4	5	6	7	8	9	10
1980-81	621.35	181.04	95.67	50.68	146.35	34.69	24%	1177.05	18.47
1981-82	601.54	167.89	50.23	66.97	117.20	50.69	19%	1312.56	11.51
1982-83	801.62	222.87	63.59	79.68	143.27	79.60	18%	1498.71	14.18
1983-84	783.11	280.98	84.87	96.37	181.24	99.74	23%	1749.77	16.75
1984-85	823.51	250.61	113.68	101.72	215.40	35.21	26%	1974.52	12.84
1985-86	940.84	371.07	100.86	125.99	226.85	144.22	24%	2270.39	14.98
1986-87	1228.22	304.86	102.69	172.02	274.71	30.15	22%	2540.94	11.92
1987-88	1333.08	417.64	126.75	207.01	333.76	83.88	25%	2917.56	14.82
1988-89	1550.93	469.49	137.35	303.77	441.12	28.37	28%	3377.25	15.76
1989-90	1740.72	524.74	143.79	310.42	454.21	70.53	26%	3870.84	14.62
1990-91	2170.94	763.35	231.06	364.74	595.80	167.55	27%	4538.58	17.25
1991-92	2447.26	715.30	233.29	481.04	714.33	0.97	29%	5213.34	14.87
1992-93	2913.16	728.44	186.38	542.23	728.61	-0.17	25%	6049.92	16.05
1993-94	3208.23	860.63	290.57	682.83	973.40	-112.77	30%	6916.00	14.32
1994-95	3575.88	928.62	209.65	786.80	996.45	-67.83	28%	7957.86	15.06
1995-96	3890.71	1141.23	225.08	929.33	1154.41	-13.18	30%	9218.50	15.84
1996-97	4286.76	1152.57	200.68	1079.44	1280.12	-127.55	30%	10492.36	13.82
1997-98	4632.03	1729.17	295.62	1291.81	1587.43	141.74	34%	12386.09	18.05
1998-99	4554.40	2093.34	561.32	1484.92	2046.24	47.10	45%	14751.15	19.09
1999-00	5884.63	2681.74	386.09	1237.70	1623.86	1057.88	28%	18100.78	22.71
2000-01	6902.02	2782.44	743.49	2286.81	3030.37	-247.93	44%	21001.88	16.03
2001-02	7047.98	3042.23	920.84	2834.96	3755.80	-713.57	53%	24033.60	14.44
2002-03	8438.77	4759.88	1834.60	2885.28	4720.18	40.00	56%	27801.19	15.68
2003-04	9440.24	5879.14	2278.86	2860.28	5139.14	740.00	54%	31633.96	13.79
2004-05	11850.19	4111.81	2252.67	3332.02	5584.69	-1472.88	47%	34051.18	7.64
2005-06	14084.72	2094.97	1037.59	3697.10	4734.69	-2639.72	34%	36456.45	7.06
2006-07	18032.62	2045.89	1850.74	3188.43	5039.17	-2993.28	28%	37249.51	2.18
2007-08	21967.19	506.90	1844.97	3169.48	5014.45	-4507.55	23%	36311.61	-2.52
2008-09	24610.01	1151.66	1492.61	2889.81	4382.42	-3230.76	18%	36430.54	0.33
2009-10	26430.21	1650.13	1488.69	3044.17	4532.86	-2882.73	17%	37730.04	3.57
2010-11	33276.16	2267.60	2083.59	3061.46	5145.05	-2877.45	15%	39136.91	3.73
2011-12	40267.02	1353.76	2327.75	2576.43	4904.18	-3550.42	12%	38589.37	-1.40
2012-13	43936.91	4181.89	3195.74	2807.23	6002.97	-1821.08	14%	37980.14	-1.58
2013-14 (RE)	53810.15	6182.20	2818.69	5007.86	7826.55	-1644.35	15%	42343.65	11.49
2014-15 (BE)	67146.96	10695.72	3055.50	4729.18	7784.68	2911.04	12%	50983.87	20.40
* Includes Debt Swap of Rs.474.56 crore and Gol Ways & Means Advance of Rs.695.00 crore									
** Includes Debt Swap of Rs.863.79 crores and Gol Ways & Means Advance of Rs.400.00 crore									
*** Includes Debt Swap of Rs.1205.27 crore excludes Ways & Means Advance of Rs.1450.46 crore from RBI and includes Ways & Means Advance of Rs.100. crore from Gol.									
# Includes Debt Swap of Rs.1450.00 crores and Gol Ways & Means Advance of Rs.100.00 crore									

Table 15.10 LEVEL OF PUBLIC DEBT VIS-A-VIS RECEIPT OF ODISHA

(₹ in Crore)

Year	State's Own Revenue	Total Revenue Receipt	Debt Stock at the end of the year	Debt Stock as % of Own Revenue Col.(4/2)	Debt Stock as % of Total Revenue Col.(4/3)
1	2	3	4	5	6
1936-37	1.19	1.70	0.25	21%	15%
1937-38	1.23	1.74	0.27	22%	16%
1938-39	1.24	1.71	0.31	25%	18%
1939-40	1.28	1.77	0.34	26%	19%
1940-41	1.36	1.88	0.35	26%	19%
1941-42	1.37	1.96	0.37	27%	19%
1942-43	1.51	2.14	0.37	24%	17%
1943-44	1.65	2.45	0.54	33%	22%
1944-45	2.13	3.07	1.08	51%	35%
1945-46	2.62	3.60	0.74	28%	20%
1946-47	2.48	4.50	0.73	30%	16%
1947-48	2.83	5.94	0.88	31%	15%
1948-49	3.29	6.33	2.44	74%	39%
1949-50	6.86	10.71	6.70	98%	63%
1950-51	7.63	10.20	11.63	152%	114%
1951-52	8.95	11.86	20.47	229%	173%
1952-53	8.04	12.52	28.64	356%	229%
1953-54	7.97	12.16	38.19	479%	314%
1954-55	8.88	13.88	55.07	620%	397%
1955-56	10.58	16.01	72.21	683%	451%
1956-57	10.92	16.45	90.29	827%	549%
1957-58	11.65	21.93	112.61	967%	514%
1958-59	14.45	27.37	129.94	899%	475%
1959-60	14.96	28.45	142.90	955%	502%
1960-61	17.11	35.37	155.02	906%	438%
1961-62	21.58	37.04	179.58	832%	485%
1962-63	28.27	58.15	200.20	708%	344%
1963-64	30.71	64.98	231.66	754%	357%
1964-65	35.88	70.13	308.00	858%	439%
1965-66	39.44	73.02	321.04	814%	440%
1966-67	40.22	98.38	361.15	898%	367%
1967-68	41.67	62.61	404.36	970%	646%
1968-69	46.65	105.85	429.80	921%	406%
1969-70	57.41	123.58	457.06	796%	370%
1970-71	58.64	128.03	484.95	827%	379%
1971-72	60.33	142.12	533.88	885%	376%
1972-73	68.03	158.37	590.29	868%	373%
1973-74	72.41	163.01	653.26	902%	401%
1974-75	81.50	210.40	700.24	859%	333%
1975-76	111.90	262.90	741.71	663%	282%
1976-77	138.90	305.90	799.04	575%	261%
1977-78	143.00	346.80	864.74	605%	249%
1978-79	108.90	363.10	957.74	879%	264%

Table 15.10 LEVEL OF PUBLIC DEBT VIS-A-VIS RECEIPT OF ODISHA

(₹ in Crore)

Year	State's Own Revenue	Total Revenue Receipt	Debt Stock at the end of the year	Debt Stock as % of Own Revenue Col.(4/2)	Debt Stock as % of Total Revenue Col.(4/3)
1979-80	173.40	467.60	1077.91	622%	231%
1980-81	266.29	621.35	1177.05	442%	189%
1981-82	258.31	601.54	1312.56	508%	218%
1982-83	278.13	801.62	1498.71	539%	187%
1983-84	327.69	783.11	1749.77	534%	223%
1984-85	348.54	823.51	1974.52	567%	240%
1985-86	416.50	940.84	2270.39	545%	241%
1986-87	496.28	1228.22	2540.94	512%	207%
1987-88	542.79	1333.08	2917.56	538%	219%
1988-89	635.93	1550.93	3377.25	531%	218%
1989-90	723.48	1740.72	3870.84	535%	222%
1990-91	869.92	2170.94	4538.58	522%	209%
1991-92	933.40	2447.26	5213.34	559%	213%
1992-93	1150.05	2913.16	6049.92	526%	208%
1993-94	1275.33	3208.23	6916.00	542%	216%
1994-95	1556.84	3575.88	7957.86	511%	223%
1995-96	1755.42	3890.71	9218.50	525%	237%
1996-97	1823.82	4286.76	10492.36	575%	245%
1997-98	1962.66	4632.03	12386.09	631%	267%
1998-99	2044.62	4554.40	14751.15	721%	324%
1999-00	2420.56	5884.63	18100.78	748%	308%
2000-01	2869.50	6902.02	21001.88	732%	304%
2001-02	3158.63	7047.98	24033.60	761%	341%
2002-03	3833.01	8438.77	27801.19	725%	329%
2003-04	4396.28	9440.24	31633.96	720%	335%
2004-05	5522.12	11850.19	34051.18	617%	287%
2005-06	6534.19	14084.72	36456.45	558%	259%
2006-07	8653.18	18032.62	37249.51	430%	207%
2007-08	9509.66	21967.19	36311.61	382%	165%
2008-09	11171.35	24610.01	36430.54	326%	148%
2009-10	12194.54	26430.21	37730.04	309%	143%
2010-11	15973.03	33276.16	39136.91	245%	118%
2011-12	19885.70	40267.02	38589.37	194%	96%
2012-13	23112.17	43936.91	37980.14	164%	86%
2013-14(RE)	24580.00	53810.15	42343.65	172%	79%
2014-15(BE)	27886.65	67146.96	50983.87	183%	76%

TABLE 15.11 WAYS AND MEANS ADVANCE AND OVERDRAFT POSITION FROM 2000-2001 TO 2013-2014

(₹ in Crores)

YEAR	W & Means Advance Availed	W & Means Advance Repaid	No. of days of Ways & Means Advance	Interest Paid on Ways & Means Advance	Overdraft Availed	Overdraft Repaid	No. of days of Overdraft	No. of days of Treasury Bill Holding	Interest paid on Overdraft
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2000-2001	2137.60	2164.38	141	11.71	3828.32	2995.39	204	20	4.13
2001-2002	1354.59	1354.53	107	11.59	5393.08	5162.29	257	1	8.32
2002-2003	1999.73	1940.31	169	10.88	4722.80	5576.85	189	7	8.75
2003-2004	3204.04	3442.77	150	12.19	3808.86	4018.53	171	45	8.42
2004-2005	1450.46	1450.46	99	1.84	0.00	0	0	206	0.00
2005-2006	0	0.00	0	0	0.00	0	0	365	0.00
2006-2007	0	0	0	0	0	0	0	365	0
2007-2008	0	0	0	0	0	0	0	366	0
2008-2009	0	0	0	0	0	0	0	365	0
2009-2010	0	0	0	0	0	0	0	365	0
2010-2011	0	0	0	0	0	0	0	365	0
2011-2012	0	0	0	0	0	0	0	366	0
2012-2013	0	0	0	0	0	0	0	365	0
2013-2014 RE	0	0	0	0	0	0	0	365	0
2014-2015 BE	0	0	0	0	0	0	0	365	0

TABLE 15.12 PERCAPITA LIABILITIES OF ALL STATES						
As on 31.03.2014 (B.E.)						
Sl. No.	States	population as per 2011 census (in crore)	Liabilities Outstanding as on 31.3.2014		Per Capita Liabilities Outstanding as on	
			with GPF & *Other Liabilities	without GPF & * Other Liabilities	with GPF & *Other Liabilities (Col. 4/3)	without GPF & * Other Liabilities (col. 5/3)
1	2	3	4	5	6	7
1	Andhra Pradesh	8.4666	194060	179990	22921	21259
2	Arunachal Pradesh	0.1383	4360	3370	31526	24367
3	Assam	3.1169	33550	26100	10764	8374
4	Bihar	10.3805	85560	75750	8242	7297
5	Chhatisgarh	2.5540	25090	21740	9824	8512
6	Goa	0.1458	12300	10470	84362	71811
7	Gujarat	6.0384	185310	176560	30689	29240
8	Haryana	2.5353	75310	64680	29705	25512
9	Himachal Pradesh	0.6857	31680	23640	46201	34476
10	Jammu & Kashmir	1.2549	41170	30280	32807	24129
11	Jharkhand	3.2966	38930	37320	11809	11321
12	Karnatak	6.1131	126430	108900	20682	17814
13	Kerala	3.3388	119730	90000	35860	26956
14	Madhya Pradesh	7.2598	98420	87880	13557	12105
15	Maharashtra	11.2373	294060	271670	26168	24176
16	Manipur	0.2722	6780	5560	24908	20426
17	Meghalaya	0.2964	6600	5570	22267	18792
18	Mizoram	0.1091	5480	3660	50229	33547
19	Nagaland	0.1981	7550	6880	38112	34730
20	Odisha	4.1947	53270	37300	12699	8892
21	Punjab	2.7704	102500	85160	36998	30739
22	Rajasthan	6.8621	128860	99590	18779	14513
23	Sikkim	0.0608	3310	2640	54441	43421
24	Tamilnadu	7.2139	174300	159990	24162	22178
25	Tripura	0.3671	7990	5740	21765	15636
26	Uttarakhand	1.0117	31220	25790	30859	25492
27	Uttar Pradesh	19.9581	285160	242030	14288	12127
28	West Bengal	9.1348	254320	244740	27841	26792
29	New Delhi	1.6753	27020	27020	16128	16128
30	Chandigarh #	0.1055				
31	Daman & Diu #	0.0243				
32	Dadra & Nagar Haveli	0.0343				
33	Lakshadweep #	0.0064				
34	Puducherry #	0.1244	27920	27490	224437	220981
35	Andaman & Nicobar	0.0380				
	All States	121.0196	2488240	2187510	20561	18076
	Source :- 1) State					
	2) Population as					
	* Other Liabilities includes Reserve Fund Loans & Advances and					

Table 15.13
BUDGETARY LIABILITIES OF THE STATE GOVERNMENT (Outstanding at end-March)

(Rs. in Crore)									
Sl. No	Subjects	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 Actuals	2012-13 Actuals	2013-14 R.E.	2014-15 B.E.
1	Consolidated Fund	25587.20	25246.25	25407.69	25592.15	24618.11	23317.81	26680.90	34321.12
I	Public Debt	25587.20	25246.25	25407.69	25592.15	24618.11	23317.81	26680.90	34321.12
a	Open Market Borrowings (Net SLR based Market borrowings)	8024.27	7354.01	6783.04	6160.15	5114.13	3806.07	6883.97	11617.29
b	Borrowings from Banks and FIs/ Negotiated Loans	1521.77	1821.44	2300.40	2831.03	3300.54	3374.56	4238.92	5864.61
c	Special Securities issued to NSSF	6756.24	6822.27	7432.62	8455.95	8482.39	8597.05	7952.10	7899.10
d	Bonds/ Debentures which are issued by the State Government	882.58	772.01	661.72	551.44	441.43	330.86	220.57	110.29
e	Loans from Centre (Net)	8401.92	8476.10	8229.49	7593.13	7279.20	7208.85	7384.91	8829.41
f	Others	0.42	0.42	0.42	0.45	0.42	0.42	0.42	0.42
II	Ways & Means Advances & ODs from RBI or any other bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a	-WMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b	-OD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Public Accounts	17290.52	18234.52	20018.78	20387.92	22872.07	25550.08	26750.41	30124.93
a	State Provident Funds	10724.40	11184.29	12322.35	13545.21	13971.68	14662.75	15662.75	16662.75
b	Small Savings, Insurance and Pension Funds, Trust and Endowments, etc	2.15	1.04	1.04	0.79	0.71	0.72	0.72	0.69
c	Other items in Public Accounts	6563.96	7049.19	7695.39	7866.64	8899.69	10886.62	11086.94	13461.49
	of which:								
i	Deposits	2138.02	2714.56	2859.34	3013.76	3567.93	5161.84	4762.10	6217.32
	-Bearing Interest	19.99	23.67	30.17	57.94	78.36	79.77	79.67	109.59
	-Not Bearing Interest	2118.04	2690.90	2829.17	2955.82	3489.57	5082.07	4682.43	6107.73
ii	Reserve Funds/ Sinking Fund	4425.94	4334.63	4836.05	4852.88	5331.76	5724.78	6324.85	7244.17
	-Bearing Interest	4.84	4.84	4.84	27.33	296.14	189.16	189.16	1108.48
	-Not Bearing Interest	4421.10	4329.79	4831.21	4825.55	5035.62	5535.62	6135.69	6135.70
3	Contingency Fund	85.58	375.85	187.95	11.92	384.11	400.00	400.00	400.00
4	Total Liabilities (1+2+3)	42963.30	43856.61	45614.42	45991.99	47874.29	49267.89	53831.31	64846.05
5	Memo Items	6582.75	6607.87	5425.41	5676.72	10237.47	7826.32	8886.08	7570.15
a	Remittances	54.34	56.65	14.84	18.13	11.67	7.26	437.56	-5873.72
b	Suspense and Miscellaneous	5855.03	6376.91	4781.24	5589.87	6880.33	7377.60	8007.06	13002.41
c	Appropriation to Contingency Fund	0.00	0.00	0.00	0.00	3333.00	0.00	0.00	0.00
d	Decrease in Cash Balance	673.38	174.31	629.33	68.72	12.46	441.45	441.45	441.45
Note: This does not include Miscellaneous Capital Receipt as in the Statement of Liabilities appearing in the Report of C&AG (Civil) and taken into consideration for computation of total liabilities in the Accounts at a Glance prepared by A.G. (A&E), Odisha									

Table 15.14 State-wise Composition of Outstanding Debt Liabilities (Including Ways & Means Advance)																
Sl. No	States	2005-2006						2006-2007					2007-2008			
		GSDP (2005-2006)	GSDP (2006-2007)	GSDP (2007-2008)	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.	Andhra Pradesh	255941	301035	364813	51245	15884	16153	83282	56317	15000	19139	90456	60612	15126	24137	99875
2.	Arunachal Pradesh	3755	4108	4810	1232	497	683	2412	1277	478	616	2371	1508	460	869	2837
3.	Assam	59385	64692	71076	11691	2769	3941	18401	12403	2670	4417	19490	13052	2601	4539	20192
4.	Bihar	83657	100737	113680	25689	8687	12914	47290	27400	8268	14178	49846	28398	8308	16101	52807
5.	Chhatisgarh	53381	66875	80255	7297	2246	3647	13190	8090	2111	3841	14042	7907	2122	4618	14647
6.	NCT Delhi	115374	135584	157947	21567	0	0	21567	25569	0	0	25569	25339	0	0	25339
7.	Goa	14327	16523	19565	3212	882	1032	5126	3806	861	1174	5841	4267	839	1536	6642
8.	Gujarat	244736	283693	329285	54936	11579	16509	83024	60978	11015	18963	90956	67998	10670	21660	100328
9.	Haryana	108887	128732	151596	17295	2222	7462	26979	18360	2128	8820	29308	18408	2080	9423	29911
10.	Himachal Pradesh	27127	30274	33963	11221	1073	5096	17390	12195	1022	4925	18142	13105	1018	5359	19482
11.	Jammu and Kashmir	29920	33230	37099	10802	2196	5429	18427	11561	2075	6037	19673	13633	1951	6518	22102
12.	Jharkhand	60901	66935	83950	12374	2793	1757	16924	13893	2649	2507	19049	15342	2541	3459	21342
13.	Karnataka	195904	227237	270629	30652	9285	9650	49587	32645	9202	16232	58079	33315	9560	17680	60555
14.	Kerala	136842	153785	175141	25619	5418	16846	47883	29969	5373	16976	52318	34019	5534	18950	58503
15.	Madhya Pradesh	124276	144577	161479	28814	8998	11835	49647	30803	8685	13243	52731	32450	8784	13675	54909
16.	Maharashtra	483222	584498	684817	88390	8680	49158	146228	98580	8645	53516	160741	107726	8562	45725	162013
17.	Manipur	5718	6137	6783	1325	1445	1292	4062	1613	1206	1366	4185	2005	969	1555	4529
18.	Meghalaya	7265	8625	9735	1422	379	809	2610	1611	364	844	2819	1773	348	1097	3218
19.	Mizoram	2971	3290	3816	1229	394	1531	3154	1380	384	1590	3354	1468	377	2106	3951
20.	Nagaland	6588	7257	8075	2219	434	353	3006	2516	419	290	3225	2770	404	403	3577
21.	Odisha	85096	101839	129274	17883	8836	14005	40724	18167	8797	15974	42938	17185	8454	17336	42975
22.	Punjab	108637	127123	152245	33839	7221	10080	51140	37139	3213	10657	51009	41005	3283	11506	55794
23.	Rajasthan	142236	171043	194822	39934	7927	18378	66239	42865	7632	20676	71173	46037	7679	23450	77166
24.	Sikkim	1993	2161	2506	680	230	379	1289	790	222	397	1409	1024	215	466	1705
25.	Tamil Nadu	257833	310526	350819	43831	6682	13335	63848	46613	6469	15479	68561	50247	6936	16704	73887
26.	Tripura	9826	10914	11797	2404	579	2375	5358	2561	556	1508	4625	2542	532	1468	4542
27.	Uttarakhand	29968	36795	45856	9367	469	2181	12017	10325	464	2519	13308	11425	446	2779	14650
28.	Uttar Pradesh	293172	336317	383026	80423	23763	49875	154061	87813	21965	57998	167776	91731	21143	66867	179741
29.	West Bengal	230245	261682	299483	83748	15435	15236	114419	92184	14778	17191	124153	103352	14156	18914	136422
	All States	3390503	3953276	4582086	720340	157003	291941	1169284	789423	146651	331073	1267147	849643	145098	358900	1353641
* Includes M.H.-8009 and excludes 8010,8011,8012 and 1813. Source: RBI, State Finances Studies 2012-13																

Table 15.14 State -Wise Composition of Outstanding Debt Liabilities (Includes Ways and Means Advance)

Sl. No	States	2008-2009							2009-2010				2010-2011			
		GSDP (2008-09)	GSDP (2009-10)	GSDP (2010-11)	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.	Andhra Pradesh	426765	476835	683762	71509	14735	23810	110054	84910	14810	8430	123680	94950	15500	10040	139510
2.	Arunachal Pradesh	5687	7474	9013	1593	436	3897	5926	1720	410	790	3160	1780	380	870	3510
3.	Assam	81074	95975	112688	15260	2533	5007	22800	16720	2350	4810	25610	17900	2250	5350	26460
4.	Bihar	142279	162924	204289	31903	8029	15850	55782	36120	7980	9310	59510	39550	8300	9560	63580
5.	Chhatisgarh	96972	99364	119420	7723	2217	5089	15029	8220	2320	2000	16250	8240	2390	2330	17040
6.	NCT Delhi	189533	217619	252753	25382	0	0	25382	26540			26540	30140			30140
7.	Goa	25414	29126	33605	4782	582	1786	7150	5520	580	1140	8430	6190	580	1300	9560
8.	Gujarat	367912	431262	521519	76190	10337	23335	109862	87330	9860	6190	123470	103050	9400	6890	143020
9.	Haryana	182522	223600	260621	21153	2031	10311	33495	26900	2050	7470	41020	30790	2240	8220	46300
10.	Himachal Pradesh	41483	48189	57452	14530	974	6396	21900	16170	990	5210	23770	17700	960	6100	26420
11.	Jammu and Kashmir	42315	48385	58073	15838	1889	7350	25077	17870	1830	5450	30120	18710	1760	6650	32150
12.	Jharkhand	87794	100621	127281	17193	2422	4409	24024	19510	2200	1350	26980	20650	2150	1460	28300
13.	Karnataka	310312	337559	410703	39995	9695	15529	65219	45470	9910	11180	84530	48760	10520	12780	93450
14.	Kerala	202783	231999	263773	38872	6010	22126	67008	43430	6310	21300	75450	48520	6360	23790	83960
15.	Madhya Pradesh	197276	227557	263396	36616	9493	14203	60312	42060	10380	8450	67920	46380	10960	9220	75540
16.	Maharashtra	753969	855751	1035086	125300	8526	52848	186674	142710	8850	12690	203440	158290	9190	14710	230630
17.	Manipur	7399	8254	9137	2456	729	1698	4883	2900	690	800	5580	3120	640	840	6220
18.	Meghalaya	11617	12709	14583	1981	330	1389	3700	2260	310	540	3940	2490	290	630	4340
19.	Mizoram	4577	5260	6388	1586	363	2198	4147	1590	380	1270	3780	1870	360	1540	4660
20.	Nagaland	9436	10527	11759	3244	384	557	4185	3810	360	490	5500	4030	340	570	5900
21.	Odisha	148491	162946	197530	16815	8528	18558	43901	17220	8280	12320	45720	17990	7630	13550	47030
22.	Punjab	174039	197500	226204	45076	3393	13060	61529	49980	3290	10180	67780	54920	3300	11360	74780
23.	Rajasthan	230949	265825	338348	51167	7614	25454	84235	57160	7470	18970	91750	61900	7380	21810	99480
24.	Sikkim	3229	6133	7412	1301	201	516	2018	1620	190	410	2480	1660	180	510	2450
25.	Tamil Nadu	401336	479733	584896	59084	7660	19410	86154	71430	8360	9030	101710	81590	9390	10300	114470
26.	Tripura	13573	15403	17868	2616	506	1588	4710	2940	480	1800	5450	3320	440	2000	6090
27.	Uttarakhand	56025	70730	83969	12621	427	4175	17223	13780	420	2950	19650	14290	440	3820	21290
28.	Uttar Pradesh	444685	523394	600164	102185	20365	70217	192767	117190	19450	29230	206430	132550	18510	34100	229930
29.	West Bengal	341942	398880	460959	115172	13463	21799	150434	137070	12650	6800	175510	155180	12340	7920	192920
	All States	5303567	6108903	7248860	959143	143872	392565	1495580	1100150	143160	200560	1675160	1226510	144180	228220	1859130
* Includes M.H.-8009 and excludes 8010,8011,8012 and 1813.																

15.14 State -Wise Composition of Outstanding Debt Liabilities (Includes Ways and Means Advance)

Sl. No	States	2011-2012							2012-2013 (RE)				2013-2014 (BE)			
		GSDP (2011-12)	GSDP (2012-13)	GSDP (2013-14)	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt (₹ in Crore)	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt (₹ in Crore)	Internal Debt	Loans and Advances from Central Government	Provident Funds etc.	Total Debt (₹ in Crore)
	(1)	-2	-3	-4	-5	-6	-7	-8	-9	-10	-11	-12	-13	-14	-15	-16
1.	Andhra Pradesh	662592	754409	857364	105860	17250	11260	150550	121530	18640	12600	169190	144500	20270	14070	194060
2.	Arunachal Pradesh	10619	12091	13382	1830	340	1000	3950	1980	310	990	3960	2430	290	990	4380
3.	Assam	125820	141621	162652	17810	1840	5990	27940	18000	1840	6690	29310	21250	1840	7450	33550
4.	Bihar	247318	313995	368337	42320	8630	9560	67960	49830	9710	9690	76630	57570	10560	9810	85590
5.	Chhattisgarh	132872	153621	175961	8250	2280	2640	17940	9890	2160	3000	20020	14280	2220	3350	25000
6.	NCT Delhi	296957	348221	404576	29610	0	0	29610	29240	0	0	29240	27920	0	0	27920
7.	Goa	36025	34965	NA	6550	670	1470	9950	7300	760	1650	11140	8010	830	1830	12300
8.	Gujarat	594563	670018	NA	114950	8860	7450	151310	124920	8860	8490	164180	144950	8460	8750	165310
9.	Haryana	301959	345238	392894	39340	2170	8940	56690	46460	2220	9720	65270	54640	2580	10630	75310
10.	Himachal Pradesh	64957	73710	82585	18570	940	6740	28230	18930	940	7390	29230	20740	930	8040	31680
11.	Jammu and Kashmir	65759	75574	87319	21500	1620	8720	36700	22460	1530	9600	38470	23940	1430	10890	41170
12.	Jharkhand	143891	164876	189208	22840	2030	1530	31360	24730	1880	1580	34260	28960	1740	1610	38930
13.	Karnataka	458894	524202	593811	55330	11010	14180	106090	55500	12370	15780	107850	70680	13760	17530	126430
14.	Kerala	307906	349338	NA	55400	6390	27630	94820	65710	6630	2870	106730	76820	7360	29730	119730
15.	Madhya Pradesh	311670	372171	450900	49300	11360	9350	80980	53790	12290	9930	86500	64070	13840	10540	98420
16.	Maharashtra	1199548	1372644	NA	176600	8760	16970	245800	191400	9630	19530	269990	206840	11730	22390	294060
17.	Manipur	10504	11983	NA	3320	580	1080	6500	3540	530	1150	6580	3880	490	1220	6890
18.	Meghalaya	16412	18135	20808	2780	270	730	5370	3190	300	870	5950	3640	320	1030	6600
19.	Mizoram	7198	8053	NA	2030	350	1660	4920	2100	340	1760	5130	2380	340	1820	5490
20.	Nagaland	13203	14832	NA	4570	280	610	6750	5020	260	640	7280	5420	250	670	7550
21.	Odisha	214583	255459	288414	17340	7260	13970	47850	16230	7350	14970	47870	28040	7530	15970	53270
22.	Punjab	256430	286809	319117	60670	3230	13000	82860	68220	3330	15090	93020	74900	3630	17340	102500
23.	Rajasthan	403422	459215	513688	64450	7110	24580	106610	70270	7240	26910	115970	79700	8040	29270	128890
24.	Sikkim	8616	9957	NA	1700	160	580	2790	1830	160	670	2990	2140	160	670	3310
25.	Tamil Nadu	665312	744474	850319	94010	9980	11410	130630	109400	10830	12860	150600	129700	11730	14310	174300
26.	Tripura	20982	23855	NA	3260	400	2150	6560	4150	370	2200	7470	4670	310	2250	7990
27.	Uttarakhand	97696	113958	132969	17080	430	4450	24850	18850	450	4930	27400	21930	460	5430	31220
28.	Uttar Pradesh	679007	768930	886410	142750	17280	36860	244370	150440	16480	39500	259170	169300	15660	43130	285160
29.	West Bengal	538209	620160	707848	172450	12060	8960	213620	189990	13020	9360	233090	209520	13510	9580	254320
	All States	8391691	9388876	10538605	1352470	143540	253470	2023560	1484900	150430	250420	2204490	1694820	160370	300300	2461310

* Includes M.H.-8009 and excludes 8010,8011,8012 and 1813.

TABLE NO. 15.15 STATE WISE OUTSTANDING DEBT LIABILITIES (INCLUDING WAYS MEANS ADVANCE) AS % OF GSDP (AT CURRENT PRICES)

Sl. No	States	2005-2006				2006-2007				2007-2008			
		Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1.	Andhra Pradesh	20.02	6.21	6.31	32.54	18.71	4.98	6.36	30.05	16.61	4.15	6.62	27.38
2.	Arunachal Pradesh	32.81	13.24	18.19	64.23	31.09	11.64	15.00	57.72	31.35	9.56	18.07	58.98
3.	Assam	19.69	4.66	6.64	30.99	19.17	4.13	6.83	30.13	18.36	3.66	6.39	28.41
4.	Bihar	30.71	10.38	15.44	56.53	27.20	8.21	14.07	49.48	24.98	7.31	14.16	46.45
5.	Chhatisgarh	13.67	4.21	6.83	24.71	12.10	3.16	5.74	21.00	9.85	2.64	5.75	18.25
6.	Delhi	18.69	0.00	NA	18.69	18.86	NA	NA	18.86	16.04	NA	NA	16.04
7.	Goa	22.42	6.16	7.20	35.78	23.03	5.21	7.11	35.35	21.81	4.29	7.85	33.95
8.	Gujarat	22.45	4.73	6.75	33.92	21.49	3.88	6.68	32.06	20.65	3.24	6.58	30.47
9.	Haryana	15.88	2.04	6.85	24.78	14.26	1.65	6.85	22.77	12.14	1.37	6.22	19.73
10.	Himachal Pradesh	41.36	3.96	18.79	64.11	40.28	3.38	16.27	59.93	38.59	3.00	15.78	57.36
11.	Jammu & Kashmir	36.10	7.34	18.15	61.59	34.79	6.24	18.17	59.20	36.75	5.26	17.57	59.58
12.	Jharkhand	20.32	4.59	2.89	27.79	20.76	3.96	3.75	28.46	18.28	3.03	4.12	25.42
13.	Karnataka	15.65	4.74	4.93	25.31	14.37	4.05	7.14	25.56	12.31	3.53	6.53	22.38
14.	Kerala	18.72	3.96	12.31	34.99	19.49	3.49	11.04	34.02	19.42	3.16	10.82	33.40
15.	Madhya Pradesh	23.19	7.24	9.52	39.95	21.31	6.01	9.16	36.47	20.10	5.44	8.47	34.00
16.	Maharashtra	18.29	1.80	10.17	30.26	16.87	1.48	9.16	27.50	15.73	1.25	6.68	23.66
17.	Manipur	23.17	25.27	22.60	71.04	26.28	19.65	22.26	68.19	29.56	14.29	22.92	66.77
18.	Meghalaya	19.57	5.22	11.14	35.93	18.68	4.22	9.79	32.68	18.21	3.57	11.27	33.06
19.	Mizoram	41.37	13.26	51.53	106.16	41.95	11.67	48.33	101.95	38.47	9.88	55.19	103.54
20.	Nagaland	33.68	6.59	5.36	45.63	34.67	5.77	4.00	44.44	34.30	5.00	4.99	44.30
21.	Odisha	21.02	10.38	16.46	47.86	17.84	8.64	15.69	42.16	13.29	6.54	13.41	33.24
22.	Punjab	31.15	6.65	9.28	47.07	29.22	2.53	8.38	40.13	26.93	2.16	7.56	36.65
23.	Rajasthan	28.08	5.57	12.92	46.57	25.06	4.46	12.09	41.61	23.63	3.94	12.04	39.61
24.	Sikkim	34.12	11.54	19.02	64.68	36.56	10.27	18.37	65.20	40.86	8.58	18.60	68.04
25.	Tamil Nadu	17.00	2.59	5.17	24.76	15.01	2.08	4.98	22.08	14.32	1.98	4.76	21.06
26.	Tripura	24.47	5.89	24.17	54.53	23.47	5.09	13.82	42.38	21.55	4.51	12.44	38.50
27.	Uttar Pradesh	31.26	1.57	7.28	40.10	28.06	1.26	6.85	36.17	24.91	0.97	6.06	31.95
28.	Uttaranchal	27.43	8.11	17.01	52.55	26.11	6.53	17.25	49.89	23.95	5.52	17.46	46.93
29.	West Bengal	36.37	6.70	6.62	49.69	35.23	5.65	6.57	47.44	34.51	4.73	6.32	45.55
	All States	21.25	4.63	8.61	34.49	19.97	3.71	8.37	32.05	18.54	3.17	7.83	29.54

TABLE NO. 15.15 STATE WISE OUTSTANDING DEBT LIABILITIES (INCLUDING WAYS MEANS ADVANCE) AS % OF GSDP (AT CURRENT PRICES)

Sl. No	States	2008-2009				2009-2010				2010-2011			
		Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt
	(1)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
1.	Andhra Pradesh	16.76	3.45	5.58	25.79	17.81	3.11	1.77	25.94	13.89	2.27	1.47	20.40
2.	Arunachal Pradesh	28.01	7.67	68.52	104.20	23.01	5.49	10.57	42.28	19.75	4.22	9.65	38.94
3.	Assam	18.82	3.12	6.18	28.12	17.42	2.45	5.01	26.68	15.88	2.00	4.75	23.48
4.	Bihar	22.42	5.64	11.14	39.21	22.17	4.90	5.71	36.53	19.36	4.06	4.68	31.12
5.	Chhatisgarh	7.96	2.29	5.25	15.50	8.27	2.33	2.01	16.35	6.90	2.00	1.95	14.27
6.	Delhi	13.39	NA	NA	13.39	12.20	0.00	0.00	12.20	11.92	0.00	0.00	11.92
7.	Goa	18.82	2.29	7.03	28.13	18.95	1.99	3.91	28.94	18.42	1.73	3.87	28.45
8.	Gujarat	20.71	2.81	6.34	29.86	20.25	2.29	1.44	28.63	19.76	1.80	1.32	27.42
9.	Haryana	11.59	1.11	5.65	18.35	12.03	0.92	3.34	18.35	11.81	0.86	3.15	17.77
10.	Himachal Pradesh	35.03	2.35	15.42	52.79	33.56	2.05	10.81	49.33	30.81	1.67	10.62	45.99
11.	Jammu & Kashmir	37.43	4.46	17.37	59.26	36.93	3.78	11.26	62.25	32.22	3.03	11.45	55.36
12.	Jharkhand	19.58	2.76	5.02	27.36	19.39	2.19	1.34	26.81	16.22	1.69	1.15	22.23
13.	Karnataka	12.89	3.12	5.00	21.02	13.47	2.94	3.31	25.04	11.87	2.56	3.11	22.75
14.	Kerala	19.17	2.96	10.91	33.04	18.72	2.72	9.18	32.52	18.39	2.41	9.02	31.83
15.	Madhya Pradesh	18.56	4.81	7.20	30.57	18.48	4.56	3.71	29.85	17.61	4.16	3.50	28.68
16.	Maharashtra	16.62	1.13	7.01	24.76	16.68	1.03	1.48	23.77	15.29	0.89	1.42	22.28
17.	Manipur	33.19	9.85	22.95	66.00	35.13	8.36	9.69	67.60	34.15	7.00	9.19	68.07
18.	Meghalaya	17.05	2.84	11.96	31.85	17.78	2.44	4.25	31.00	17.07	1.99	4.32	29.76
19.	Mizoram	34.65	7.93	48.02	90.61	30.23	7.22	24.14	71.86	29.27	5.64	24.11	72.95
20.	Nagaland	34.38	4.07	5.90	44.35	36.19	3.42	4.65	52.25	34.27	2.89	4.85	50.17
21.	Odisha	11.32	5.74	12.50	29.56	10.57	5.08	7.56	28.06	9.11	3.86	6.86	23.81
22.	Punjab	25.90	1.95	7.50	35.35	25.31	1.67	5.15	34.32	24.28	1.46	5.02	33.06
23.	Rajasthan	22.16	3.30	11.02	36.47	21.50	2.81	7.14	34.52	18.29	2.18	6.45	29.40
24.	Sikkim	40.29	6.22	15.98	62.50	26.41	3.10	6.69	40.44	22.40	2.43	6.88	33.05
25.	Tamil Nadu	14.72	1.91	4.84	21.47	14.89	1.74	1.88	21.20	13.95	1.61	1.76	19.57
26.	Tripura	19.27	3.73	11.70	34.70	19.09	3.12	11.69	35.38	18.58	2.46	11.19	34.08
27.	Uttar Pradesh	22.53	0.76	7.45	30.74	19.48	0.59	4.17	27.78	17.02	0.52	4.55	25.35
28.	Uttaranchal	22.98	4.58	15.79	43.35	22.39	3.72	5.58	39.44	22.09	3.08	5.68	38.31
29.	West Bengal	33.68	3.94	6.38	43.99	34.36	3.17	1.70	44.00	33.66	2.68	1.72	41.85
	All States	18.08	2.71	7.40	28.20	18.01	2.34	3.28	27.42	16.92	1.99	3.15	25.65

TABLE NO. 15.15 STATE WISE OUTSTANDING DEBT LIABILITIES (INCLUDING WAYS MEANS ADVANCE) AS % OF GSDP (AT CURRENT PRICES)

Sl. No	States	2011-2012				2012-2013 (RE)				2012-2013 (RE)			
		Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Govt.	Provident Funds etc.	Total Debt
	(1)	(26)	(27)	(28)	(30)	(31)	(32)	(33)	(34)	(31)	(32)	(33)	(34)
1.	Andhra Pradesh	15.98	2.60	1.70	22.72	16.11	2.47	1.67	22.43	16.85	2.36	1.64	22.63
2.	Arunachal Pradesh	17.23	3.20	9.42	37.20	0.26	0.04	0.13	0.52	0.28	0.03	0.12	0.51
3.	Assam	14.16	1.46	4.76	22.21	2.39	0.24	0.89	3.89	2.48	0.21	0.87	3.91
4.	Bihar	17.11	3.49	3.87	27.48	6.61	1.29	1.28	10.16	6.71	1.23	1.14	9.98
5.	Chhatisgarh	6.21	1.72	1.99	13.50	1.31	0.29	0.40	2.65	1.67	0.26	0.39	2.93
6.	Delhi	9.97	0.00	0.00	9.97	3.88	0.00	0.00	3.88	3.26	0.00	0.00	3.26
7.	Goa	18.18	1.86	4.08	27.62	0.97	0.10	0.22	1.48	0.93	0.10	0.21	1.43
8.	Gujarat	19.33	1.49	1.25	25.45	16.56	1.17	1.13	21.76	16.91	0.99	1.02	21.61
9.	Haryana	13.03	0.72	2.96	18.77	6.16	0.29	1.29	8.65	6.37	0.30	1.24	8.78
10.	Himachal Pradesh	28.59	1.45	10.38	43.46	2.51	0.12	0.98	3.87	2.42	0.11	0.94	3.70
11.	Jammu & Kashmir	32.70	2.46	13.26	55.81	2.98	0.20	1.27	5.10	2.79	0.17	1.27	4.80
12.	Jharkhand	15.87	1.41	1.06	21.79	3.28	0.25	0.21	4.54	3.38	0.20	0.19	4.54
13.	Karnataka	12.06	2.40	3.09	23.12	7.36	1.64	2.09	14.30	8.24	1.60	2.04	14.75
14.	Kerala	17.99	2.08	8.97	30.80	8.71	0.88	0.38	14.15	8.96	0.86	3.47	13.96
15.	Madhya Pradesh	15.82	3.64	3.00	25.98	7.13	1.63	1.32	11.47	7.47	1.63	1.23	11.48
16.	Maharashtra	14.72	0.73	1.41	20.49	25.37	1.28	2.59	35.79	24.13	1.37	2.61	34.30
17.	Manipur	31.61	5.52	10.28	61.88	0.47	0.07	0.15	0.87	0.45	0.06	0.14	0.80
18.	Meghalaya	16.94	1.65	4.45	32.72	0.42	0.04	0.12	0.79	0.42	0.04	0.12	0.77
19.	Mizoram	28.20	4.86	23.06	68.35	0.28	0.05	0.23	0.68	0.28	0.04	0.21	0.64
20.	Nagaland	34.61	2.12	4.62	51.12	0.67	0.03	0.08	0.96	0.63	0.03	0.08	0.88
21.	Odisha	8.08	3.38	6.51	22.30	2.15	0.97	1.98	6.35	2.34	0.88	1.86	6.21
22.	Punjab	23.66	1.26	5.07	32.31	9.04	0.44	2.00	12.33	8.74	0.42	2.02	11.96
23.	Rajasthan	15.98	1.76	6.09	26.43	9.31	0.96	3.57	15.37	9.30	0.94	3.41	15.03
24.	Sikkim	19.73	1.86	6.73	32.38	0.24	0.02	0.09	0.40	0.25	0.02	0.08	0.39
25.	Tamil Nadu	14.13	1.50	1.71	19.63	14.50	1.44	1.70	19.96	15.13	1.37	1.67	20.33
26.	Tripura	15.54	1.91	10.25	31.26	0.55	0.05	0.29	0.99	0.54	0.04	0.26	0.93
27.	Uttar Pradesh	17.48	0.44	4.55	25.44	2.50	0.06	0.65	3.63	2.56	0.05	0.63	3.64
28.	Uttaranchal	21.02	2.54	5.43	35.99	19.94	2.18	5.24	34.35	19.75	1.83	5.03	33.26
29.	West Bengal	32.04	2.24	1.66	39.69	25.18	1.73	1.24	30.90	24.44	1.58	1.12	29.66
	All States	16.12	1.71	3.02	24.11	196.83	19.94	33.19	292.21	197.68	18.71	35.03	287.08

Table -15.16 State-wise Debt/ GSDP Ratio at the end of 2013-14 (BE)

I. Non-Special Category	Debt Stock/ GSDP Ratio
Chhattisgarh	11.56
Odisha	14.88
Maharashtra	15.65
Haryana	16.58
Karnataka	16.86
Jharkhand	17.18
Tamil Nadu	17.87
Gujarat	20.30
Andhra Pradesh	20.64
Bihar	21.22
Madhya Pradesh	21.51
Rajasthan	22.25
Goa	23.70
Uttar Pradesh	26.56
Kerala	27.11
Punjab	31.33
West Bengal	31.65
II. Special Category	
1. Arunachal Pradesh	25.78
2. Assam	19.12
3. Himachal Pradesh	36.36
4. Jammu and Kashmir	47.37
5. Manipur	42.22
6. Meghalaya	24.19
7. Mizoram	49.29
8. Nagaland	44.34
9. Sikkim	26.74
10. Tripura	28.78
11. Uttarakhand	22.80
All States	18.71
<i>Memo item:</i>	
1. NCT Delhi	6.50
2. Puducherry	29.33

Table-15.17 Year-end Debt Stock for 2013-14 (BE)

(Rs. in crore)

I. Non-Special Category	Debt Stock
Goa	10680
Chhattisgarh	19860
Jharkhand	32310
Odisha	43540
Haryana	67850
Bihar	77940
Madhya Pradesh	88560
Punjab	95860
Karnataka	101970
Kerala	113910
Rajasthan	117010
Tamil Nadu	155740
Gujarat	162160
Andhra Pradesh	178840
Uttar Pradesh	228100
West Bengal	232610
Maharashtra	240950
II. Special Category	
1. Arunachal Pradesh	3710
2. Assam	30550
3. Himachal Pradesh	29690
4. Jammu and Kashmir	36250
5. Manipur	5580
6. Meghalaya	4990
7. Mizoram	4540
8. Nagaland	6340
9. Sikkim	2970
10. Tripura	7230
11. Uttarakhand	27810
All States	2127530
<i>Memo item:</i>	
1. NCT Delhi	27920
2. Puducherry	6110

Chapter-16

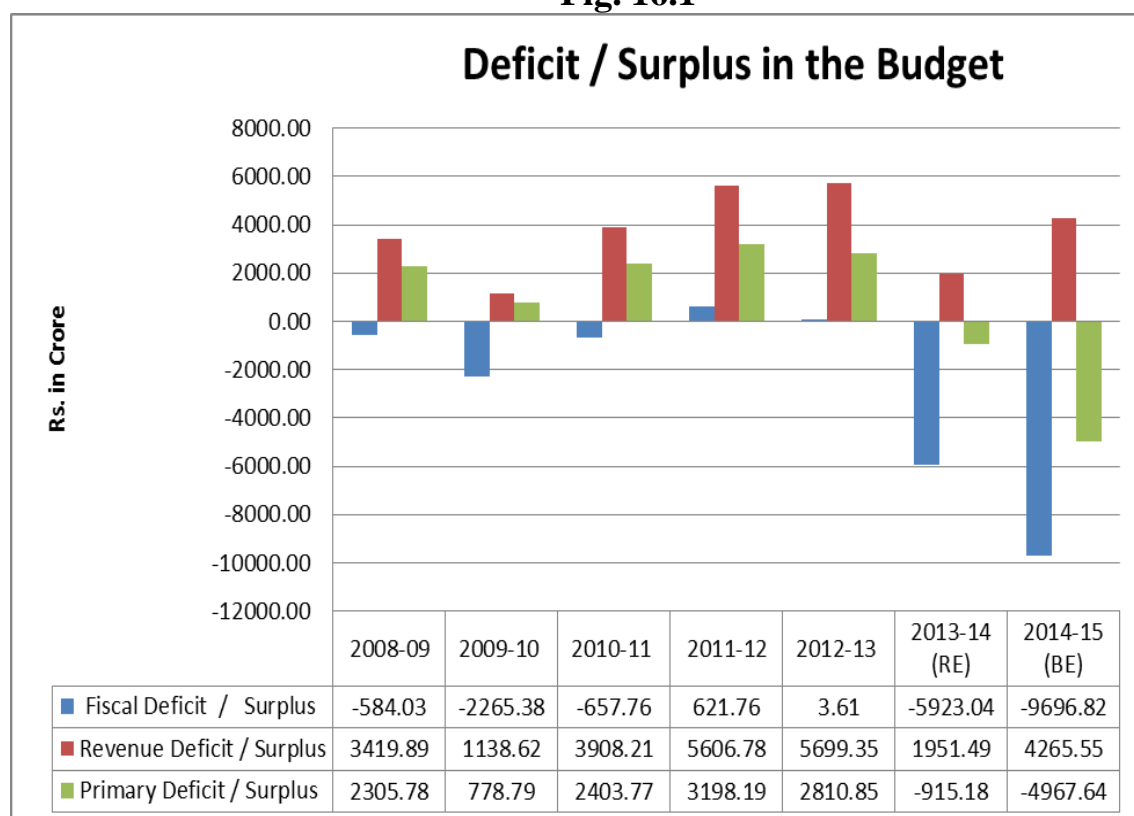
Deficits

16.1- Three key fiscal parameters- revenue, fiscal and primary deficits- indicate the extent of overall fiscal imbalances in finances of the State Government during a specified period. The Deficit/ Surplus represent the gap between its receipts and expenditure. The nature of deficit is an indicator of the prudence in fiscal management of the Government. Further, the ways in which the deficit is financed and resources raised are applied as important pointers to its fiscal health. This section presents trends, nature, magnitude and the manner of financing these deficits and also the assessment of actual levels of revenue and fiscal deficits for the financial year 2012-13, 2013-14(RE) and 2014-15(BE)

Table No.16.1 --- Deficits and Surplus in the Budget

Items	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
Revenue Deficit (-)/ surplus (₹ in Crore)	3419.89	1138.62	3908.21	5606.78	5699.35	1951.49	4265.54
Fiscal Deficit (-)/ surplus (₹ in Crore)	-584.03	-2265.38	-657.77	621.76	3.61	-5923.04	-9696.82
Primary deficit (-)/ surplus (₹ in Crore)	2305.78	778.79	2403.76	3198.19	2810.85	-915.18	-4967.64
Revenue Deficit/ surplus / GSDP per cent	2.30	0.70	1.98	2.61	2.23	0.68	1.31
Fiscal Deficit/ surplus / GSDP percent	-0.39	-1.39	-0.33	0.29	0.00	-2.05	-2.98
Primary deficit (-)/ surplus / GSDP per cent	1.55	0.48	1.22	1.49	1.10	-0.32	-1.52
Revenue Deficit (-)/ surplus / Fiscal Deficit (-)/ surplus per cent	-1023.83	-50.26	-594.16	901.76	157876.73	-32.95	-43.99
GSDP	148491	162946	197530	214583	255459	288414	325908

Source : Finance Accounts ,and Budget Documents - Government of Odisha

Fig. 16.1

16.2 Revenue Deficit/ Surplus:—Revenue Deficit / Surplus represents the gap between revenue receipts and expenditure. The finances of a state are considered to be sound if revenue receipts exceed revenue expenditure. The situation requires policy initiative if the opposite is the case i.e if revenue expenditure outpaces revenue performance. In that event Government resort to borrowing, to finance the gap in revenue account to finance expenditure which is mostly establishment centric or maintenance related. It is a measure of success in fiscal management that the state continues with revenue surplus since 2005-06 despite recessionary pressure and galloping revenue expenditure on account of pay and pension revision in 2008-09 and 2009-10. Revenue Surplus as a percentage of GSDP was 2.60 during the period 2006-07 to 2008-09. On account of pay and pension revision of Government employees and employees of Aided Institutions, Revenue Surplus declined sharply to 0.70 of GSDP in 2009-10. But, during the three years that followed (2010 -11 to 2012-13) Revenue Surplus relative to GSDP rose to over 2.27% which reflects the inherent resilience of State's Economy to absorb occasional shocks. The trend of Revenue Deficit is given in the Fig.16.1. and Table No.16.5

16.2 Fiscal Deficit/ Surplus is as much a function of Revenue Deficit as it is a result of the gap in capital account less debt repayment. In other

words, Fiscal Deficit represents the net borrowing requirement during a year. The State has been able to contain Fiscal Deficit within the FRBM target of 3% of GSDP since 2004-05. The State continues to be in Fiscal Surplus since 2011-12 even though the extent of surplus has come down from ₹ 621.76 crore to ₹ 3.61 crore in 2012.13. The decomposition of Fiscal Deficit is given at the Table No.16.6

16.3 The ratio of Revenue Deficit to Fiscal Deficit indicates the extent of borrowed funds diverted to meet consumption expenditure. Persistence of high revenue content in Fiscal Deficit also leads to shrinkage of asset base. During 1999-2003 Revenue Deficit of the State constituted an average of 66% of Fiscal Deficit underscoring the fact that a predominant share of borrowed funds was utilized for unproductive purposes. The situation improved during the next three years when the average ratio got reduced to 45%. The year 2005-06 marked a decisive break with the past when the State first experienced revenue surplus after a gap of 22 years only to be followed by emergence of Fiscal Surplus of ₹ 823.18 crore the very next year. It was the first time that the State experienced Fiscal Surplus in its fiscal history. The situation has only turned better ever since with the State's finances experiencing revenue surplus and Fiscal Deficit being restricted to hover around 0.71 % of GSDP(2007-08 to 2009-10) i.e. far below the normative level recommended by the 13th Finance Commission. The re-emergence of Fiscal Surplus in the couple of years that followed underscores the increasing contribution of Revenue Surplus which absorbed the rising capital expenditure. Fiscal space created on account of revenue surplus has a perceptible impact on reduced dependence on borrowings, capital expenditure and concomitant creation of capital assets. This is despite global recession affecting the State's economy.

16.4 Another deficit indicator which is widely made use of by policy makers is **Primary Deficit/Surplus** which indicates the extent of a state's net borrowing to meet expenditure excluding interest payment. The quality of Primary Deficit could be assessed if we decompose this number into primary revenue deficit and capital expenditure including loans and advances. The bifurcation indicates the extent to which Primary Deficit has been on account of increase in capital expenditure. The Table No. 16.2 would explain:

Table No-16.2
Primary Deficits/ Surplus- Bifurcation factors.

(₹ in Crore)

Year	Non-debt receipt	Primary Revenue Exr.	Capital Expr.	Loans & Advances	Primary Expenditure	Primary Rev. deficit(-)/ Surplus(+)	Primary deficit(-) / Surplus(+)
(1)	(2)	(3)	(4)	(5)	6(3+4+5)	7 (2-3)	8(2-6)
2000-01	6978.60	6547.11	834.10	635.79	8017.00	431.49	-1038.40
2001-02	7179.65	7046.77	886.78	379.15	8312.70	132.88	-1133.05
2002-03	8615.96	7129.10	1074.08	343.24	8546.42	1486.86	69.54
2003-04	9713.31	8000.88	852.95	1572.01	10425.84	1712.43	-712.53
2004-05	12267.14	9040.47	1055.55	205.09	10301.11	3226.67	1966.03
2005-06	14432.31	9906.42	1038.06	67.20	11011.68	4525.89	3420.63
2006-07	18318.44	12583.59	1451.47	271.77	14306.83	5734.85	4011.61
2007-08	22322.49	14553.79	2843.41	432.68	17829.88	7768.70	4492.61
2008-09	24846.22	18300.31	4029.17	210.97	22540.44	6545.91	2305.78
2009-10	26786.56	22247.42	3647.88	112.48	26007.78	4539.14	778.78
2010-11	33309.98	26306.42	4285.10	314.68	30906.20	7003.56	2403.78
2011-12	40399.10	32083.81	4496.09	621.01	37200.91	8315.29	3198.19
2012-13	44079.38	35430.32	5622.18	216.03	41268.53	8649.06	2810.85

Disaggregation of primary surplus as attempted in the table above shows that non-debt receipts of the state were enough to meet the primary expenditure (total expenditure net of interest payments) requirements in the revenue account. Besides the surplus receipts generated was used to finance capital expenditure.

* * * *

Table No.16.3 Comparative Position of Revenue Deficit (-) / Surplus (+) From 1981-82 to 2014-15			
(₹ in Crore)			
Year	Revenue Receipt	Revenue Expenditure	Revenue Deficit / Surplus
(1)	(2)	(3)	(4)
1981-82	601.54	573.56	27.98
1982-83	801.62	824.6	-22.98
1983-84	783.11	782.91	0.20
1984-85	823.51	897.25	-73.74
1985-86	940.84	1000.93	-60.09
1986-87	1228.22	1247.96	-19.74
1987-88	1333.08	1407.59	-74.51
1988-89	1550.93	1658.72	-107.79
1989-90	1740.72	1846.11	-105.39
1990-91	2170.94	2190.53	-19.59
1991-92	2447.26	2635.02	-187.76
1992-93	2913.16	3048.88	-135.72
1993-94	3208.23	3479.37	-271.14
1994-95	3575.87	4035.52	-459.65
1995-96	3890.71	4697.81	-807.10
1996-97	4286.76	5117.25	-830.49
1997-98	4632.03	5535.17	-903.14
1998-99	4554.40	6816.90	-2262.50
1999-2000	5884.64	8458.83	-2574.19
2000-2001	6902.03	8833.99	-1931.96
2001-2002	7047.98	9881.73	-2833.75
2002-2003	8438.77	10014.68	-1575.91
2003-2004	9440.24	10861.16	-1420.92
2004-2005	11850.19	12372.49	-522.30
2005-2006	14084.72	13603.52	481.20
2006-2007	18032.62	15772.02	2260.60
2007-2008	21967.19	17723.19	4243.92
2008-2009	24610.01	21190.12	3419.89
2009-2010	26430.21	25291.59	1138.62
2010-2011	33276.16	29367.95	3908.21
2011-2012	40267.02	34660.23	5606.79
2012-2013	43936.91	38237.56	5699.35
2013-14 (RE)	53810.15	51858.66	1951.49
2014-15 (BE)	67146.96	62881.42	4265.55

TABLE NO. 16.4 GAP IN NON-PLAN ACCOUNT			
(Revenue & Capital)			
(₹ in Crores)			
Year	Gap in the Non-Plan Revenue A/C Balance From Current (B.C.R.)	Gap in the Non-Plan Capital A/C Miscellaneous (M.C.R.) *	Total Gap in the Non-Plan Account (Revenue + Capital) (B.C.R.+M.C.R.)
(1)	(2)	(3)	(4)
1991-92	-236.00	-51.73	-287.73
1992-93	-54.58	-272.87	-327.45
1993-94	-148.84	-238.77	-387.61
1994-95	-207.00	-122.45	-329.45
1995-96	-223.33	48.17	-175.16
1996-97	-132.48	138.07	5.59
1997-98	-193.95	-258.17	-452.12
1998-99	-1393.49	34.41	-1359.08
1999-00	-1552.12	417.24	-1134.88
2000-01	-1068.40	-520.92	-1589.32
2001-02	-1940.66	180.39	-1760.27
2002-03	-1410.33	-220.66	-1630.99
2003-04	-986.86	-605.28	-1592.14
2004-05	-467.46	-1311.10	-1778.56
2005-06	986.76	-2354.54	-1367.78
2006-07	2887.00	-3111.55	-224.55
2007-08	4874.45	-2014.85	2859.60
2008-09	4744.80	-1199.40	3545.40
2009-10	2619.50	748.17	3367.67
2010-11	6394.64	-3134.84	3259.80
2011-12	9026.46	-1139.69	7886.77
2012-13	11937.43	1011.12	12948.55
2013-14 (R.E.)	8075.29	1516.22	9591.51
2014-15 (B.E.)	11509.28	1139.89	12649.17
* Includes repayment of loan			

TABLE NO.16.5 COMPARATIVE POSITION OF REVENUE / FISCAL / PRIMARY DEFICIT / SURPLUS FROM 2001-02 IN RELATION TO GSDP													
(WITHOUT WAYS & MEANS ADVANCE AND OVER DRAFT FROM R.B.I.)													
₹ In crore)													
Year	Revenue Deficit / Surplus	Fiscal Deficit / Surplus with Debt repayment	Fiscal Deficit / Surplus without Debt repayment	Primary Deficit / Surplus with Debt repayment	Primary Deficit / Surplus without Debt repayment	Closing Balance (as reported by RBI)	G.S.D.P. (At current prices) Base 2004-05	Revenue Deficit / Surplus as % of GSDP (Col. 2/8)	Fiscal Deficit / Surplus with Debt repayment as % of GSDP (Col 3/8)	Fiscal Deficit / Surplus without Debt repayment as % of GSDP (Col. 4/8)	Primary Deficit / Surplus as % of GSDP (Col 5/8)	Primary Deficit / Surplus without Debt repayment as % of GSDP (Col 6/8)	Closing Balance as % of GSDP (Col. 7/8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2001-02	-2833.75	-4888.86	-3968.0097	-2053.90	-1133.05	-1038.52	46756	-6.06	-10.46	-8.49	-4.39	-2.42	-2.22
2002-03	-1575.91	-4650.65	-2816.0362	-1765.07	69.54	-357.12	49713	-3.17	-9.35	-5.66	-3.55	0.14	-0.72
2003-04	-1420.92	-5851.68	-3572.8135	-2991.40	-712.53	-333.66	61008	-2.33	-9.59	-5.86	-4.90	-1.17	-0.55
2004-05	-522.30	-3618.66	-1365.99	-286.64	1966.03	-212.88	77729	-0.67	-4.66	-1.76	-0.37	2.53	-0.27
2005-06	481.20	-1314.04	-276.46	2383.06	3420.64	52.76	85096	0.57	-1.54	-0.32	2.80	4.02	0.06
2006-07	2260.60	-1027.55	823.18	2160.88	4011.62	-165.83	101839	2.22	-1.01	0.81	2.12	3.94	-0.16
2007-08	4243.92	-521.84	1323.13	2647.64	4492.61	-839.21	129274	3.28	-0.40	1.02	2.05	3.48	-0.65
2008-09	3419.89	-2076.64	-584.03	813.17	2305.78	-1013.52	148491	2.30	-1.40	-0.39	0.55	1.55	-0.68
2009-10	1138.62	-3754.07	-2265.38	-709.90	778.79	-384.20	162946	0.70	-2.30	-1.39	-0.44	0.48	-0.24
2010-11	3908.21	-2741.35	-657.76	320.18	2403.78	-452.91	^{3rdR} 197530	1.98	-1.39	-0.33	0.16	1.22	-0.23
2011-12	5606.78	-1706.00	621.76	870.43	3198.19	-465.38	^{2ndR} 214583	2.61	-0.80	0.29	0.41	1.49	-0.22
2012-13	5699.35	-3176.2469	3.61	3183.48	2810.85	-23.92	^{1stR} 255459	2.23	-1.24	0.00	1.25	1.10	-0.01
2013-14(R.E.)	1951.49	-8741.73	-5923.04	-3104.35	-915.18	-25.04	^{AE} 288414	0.68	-3.03	-2.05	-1.08	-0.32	-0.01
2014-15 (B.E.)	4265.54	-12752.32	-9696.82	-6641.32	-4967.64	-25.04	[*] 325908	1.31	-3.91	-2.98	-2.04	-1.52	-0.01
N.B:- 3rd R -Third Revised Estimate , 2nd R - Second Revised Estimate and (1st R-First Revised Estimate , A E-Advance Estimate													
* GSDP upto 2003-04 at 1999-2000 prices and from 2004-05 to 2011-12 at 2004-05 prices. For 2014-15 13% growth has been taken over the previous year.													

TABLE NO.16.6 COMPARATIVE POSITION OF REVENUE / FISCAL / PRIMARY DEFICIT / SURPLUS FROM 2001-02 IN RELATION TO NSDP (WITHOUT WAYS & MEANS ADVANCE AND OVER DRAFT FROM R.B.I.)													
(₹ in Crores)													
Year	Revenue Deficit / Surplus	Fiscal Deficit / Surplus with Debt repayment	Fiscal Deficit / Surplus without Debt repayment	Primary Deficit / Surplus with Debt repayment	Primary Deficit / Surplus without Debt repayment	Closing Balance (as reported by RBI)	N.S.D.P. (At current prices) Base 2004-05	Revenue Deficit / Surplus as % of N.S.D.P. (Col. 2/8)	Fiscal Deficit / Surplus as % of N.S.D.P. (Col 3/8)	Fiscal Deficit / Surplus without Debt repayment as % of NSDP (Col. 4/8)	Primary Deficit / Surplus as % of N.S.D.P. (Col. 5/8)	Primary Deficit / Surplus without Debt repayment as % of NSDP (Col. 6/8)	Closing Balance as % of N.S.D.P. (Col. 7/8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(14)	(15)
2001-02	-2833.75	-4888.86	-3968.01	-2053.90	-1133.05	-1038.52	41006	-6.91	-11.92	-9.68	-5.01	-2.76	-2.53
2002-03	-1575.91	-4650.65	-2816.04	-1765.07	69.54	-357.12	43835	-3.60	-10.61	-6.42	-4.03	0.16	-0.81
2003-04	-1420.92	-5851.68	-3572.81	-2991.40	-712.53	-333.66	53733	-2.64	-10.89	-6.65	-5.57	-1.33	-0.62
2004-05	-522.30	-3618.66	-1365.99	-286.64	1966.03	-212.88	67987	-0.77	-5.32	-2.01	-0.42	2.89	-0.31
2005-06	481.20	-1314.04	-276.46	2383.06	3420.64	52.76	73550	0.65	-1.79	-0.38	3.24	4.65	0.07
2006-07	2260.60	-1027.55	823.18	2160.88	4011.62	-165.83	87921	2.57	-1.17	0.94	2.46	4.56	-0.19
2007-08	4243.92	-521.84	1323.13	2647.64	4492.61	-839.21	111109	3.82	-0.47	1.19	2.38	4.04	-0.76
2008-09	3419.89	-2076.64	-584.03	813.17	2305.78	-1013.52	127516	2.68	-1.63	-0.46	0.64	1.81	-0.79
2009-10	1138.62	-3754.07	-2265.38	-709.90	778.79	-384.20	135837	0.84	-2.76	-1.67	-0.52	0.57	-0.28
2010-11	3908.21	-2741.35	-657.76	320.18	2403.77	-452.91	3rdR 164760	2.37	-1.66	-0.40	0.19	1.46	-0.27
2011-12	5606.78	-1706.00	621.76	870.43	3198.19	-465.38	2ndR 176822	3.17	-0.96	0.35	0.49	1.81	-0.26
2012-13	5699.35	-3176.25	3.61	3183.48	2810.85	-23.92	1stR 210683	2.71	-1.51	0.00	1.51	1.33	-0.01
2013-14 (R.E.)	1951.49	-8741.73	-5923.04	-3104.35	-915.18	-25.04	AE 235166	0.83	-3.72	-2.52	-1.32	-0.39	-0.01
2014-15(B.E.)	4265.54	-12752.32	-9696.82	-6641.32	-4967.64	-25.04	* 265738	1.61	-4.80	-3.65	-2.50	-1.87	-0.01
N.B:- 3rd R -Third Revised Estimate , 2nd R - Second Revised Estimate and 1st R-First Revised Estimate , A E-Advance Estimate													
* NSDP upto 2003-04 at 1999-2000 prices and from 2004-05 to 2011-12 at 2004-05 prices. For 2014-15 13% growth has been taken over the previous year.													

Table No.16.7 COMPARATIVE POSITION OF REVENUE / FISCAL / PRIMARY DEFICIT / SURPLUS									
(₹ in crores)									
Year	Revenue Deficit / Surplus			Fiscal Deficit / Surplus			Primary Deficit / Surplus		
	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual
1	2	3	4	5	6	7	8	9	10
2001-02	1766.46	2114.29	2833.75	3257.76	3566.44	3968.01	237.81	546.49	-1133.05
2002-03	1754.83	1460.48	1575.91	3569.97	3181.37	2816.04	654.67	400.38	69.54
2003-04	2465.78	2962.65	1420.92	4219.21	5495.03	-3572.81	969.21	2209.44	-712.53
2004-05	2620.79	2201.43	522.30	3335.03	3202.28	-1365.99	126.88	176.25	1966.03
2005-06	-1090.72	-516.11	481.20	-1846.73	-1413.63	-276.46	1868.35	2140.80	3420.64
2006-07	-474.80	747.76	2260.60	-1675.88	-921.17	823.19	2126.10	2350.81	4011.62
2007-08	1045.76	1682.23	4243.92	-1025.30	-1114.15	1323.13	3023.81	2934.96	4492.61
2008-09	563.87	760.23	3419.89	-2536.99	-2810.88	-584.03	1775.31	1501.42	2305.78
2009-10	-2369.09	-1564.30	1138.62	-6004.32	-5579.06	-2265.38	-1411.72	-1986.46	778.79
2010-11	-1036.65	-318.87	3908.21	-5798.47	-4890.86	-657.76	-1846.35	-938.74	2403.77
2011-12	60.13	3149.77	5606.78	-5988.65	-2057.61	621.76	-1941.32	1989.72	3198.19
2012-13	2410.77	2957.96	5699.35	-4751.93	-2791.60	3.61	-240.34	1719.99	2810.85
2013-14	1904.61	1951.49		-5945.13	-5923.04		-937.27	-915.18	

Table No.16.8 Decomposition and Financing of Fiscal Deficit

		(₹ in Crore)													
		2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
A	De Composition of Fiscal Deficit (1+2)-(3+4)	-3968.01	-2816.04	-3572.81	-1365.99	-276.46	823.18	1323.13	-584.03	-2265.38	-657.76	621.76	3.61	-5923.04	-9696.82
1	Revenue Deficit / Surplus	-2833.75	-1575.91	-1420.92	-522.30	481.20	2260.60	4243.92	3419.89	1138.62	3908.21	5606.78	5699.35	1951.49	4265.55
2	Recovery of Loans & Advance	131.66	177.19	273.07	416.95	347.60	285.82	355.30	236.21	356.36	33.82	132.08	142.47	240.29	240.29
3	Capital Expenditure	886.77	1074.08	852.95	1055.55	1038.06	1451.47	2843.41 *	4029.17	3647.88	4285.10	4496.09	5622.18	7861.41	13657.72
4	Disbursement of Loans & Advance	379.15	343.24	1572.01	205.09	67.20	271.77	432.68	210.97	112.48	314.69	621.01	216.03	253.41	544.94
B	Financing Fiscal Deficit	3968.01	2816.04	3572.81	1365.99	276.46	-823.18	-1323.13	584.03	2265.38	657.76	-621.76	-3.61	5923.05	9696.83
1	Public Debt (Net)	2352.24	2130.64	3151.88	1859.13	1057.38	195.16	-1338.07	-340.95	161.44	184.01	-974.01	-1300.31	3363.51	7640.22
2	GPF (Net)	910.33	842.31	232.49	558.09	1347.89	597.91	400.17	459.88	1138.06	1222.85	426.47	691.07	1000.00	1000.00
3	Total Debt (Net)	3262.57	2972.96	3384.37	2417.22	2405.27	793.07	-937.90	118.93	1299.50	1406.86	-547.53	-609.23	4363.51	8640.22
4	Public Account (Net) (other than GPF)	572.82	-329.95	-2.44	-907.93	-1943.98	-1697.17	-1172.28	0.52	1783.10	-641.78	-458.88	1031.18	1559.54	1056.61
5	Contingency Fund	-66.62	-0.34	-7.06	-19.50	80.80	-137.67	113.67	290.27	-187.90	-176.03	372.19	15.89	0.00	0.00
6	Change in Cash Balance-)/(+)	199.24	173.37	197.95	-123.81	-265.63	218.59	673.38	174.31	-629.32	68.71	12.47	-441.46	0.00	0.00
* Includes Rs.250.00 cr. towards the transfer to Contingency Fund															

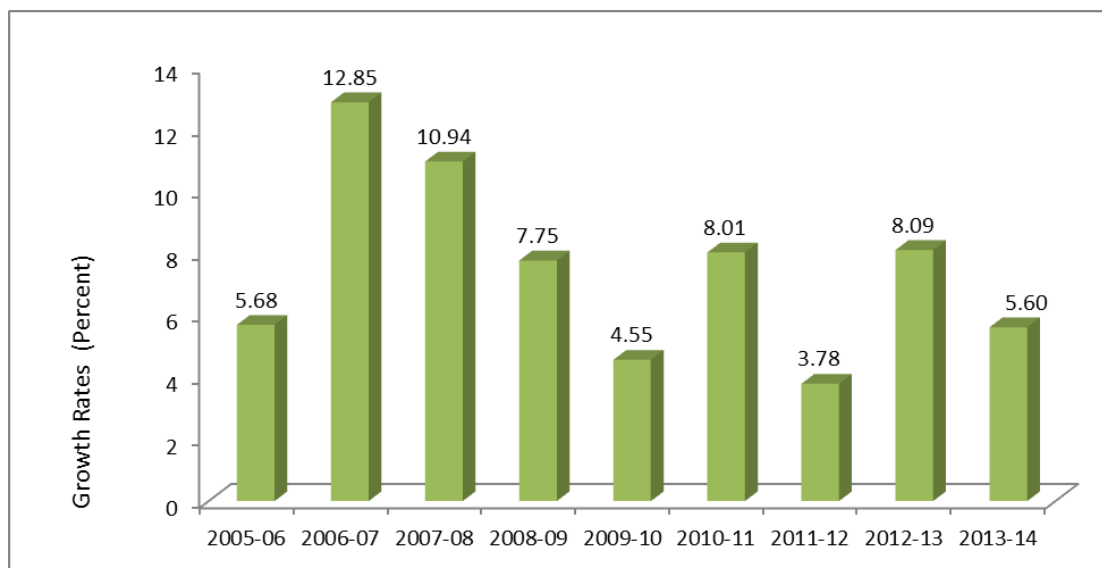
Chapter-17

State Economy

Statistics reveal that Odisha today is poised to leap into a new era of hectic growth and development. Seen in the backdrop of the dark clouds of the economic slowdown around the country, Odisha could show up as the silver lining. The Economy of Odisha has been growing at a comparatively higher rate since 2002-03 onwards. The economy grew at an annual real average rate of 8.82 percent at 2004-05 prices during the 10th Plan and 7.01percent in the 11th Plan. Continuing the momentum, the state is all set to achieve a reasonably high growth rate during the 12th plan period. As per the advance estimates of GSDP, the real growth rate of Odisha's economy during 2013-14 was 5.60 percent against 8.09 percent achieved during 2012-13, the first year of the 12th plan. The growth rates of Odisha's economy between 2005-06 and 2013-14 are presented in Figure 17.1.

Figure 17.1

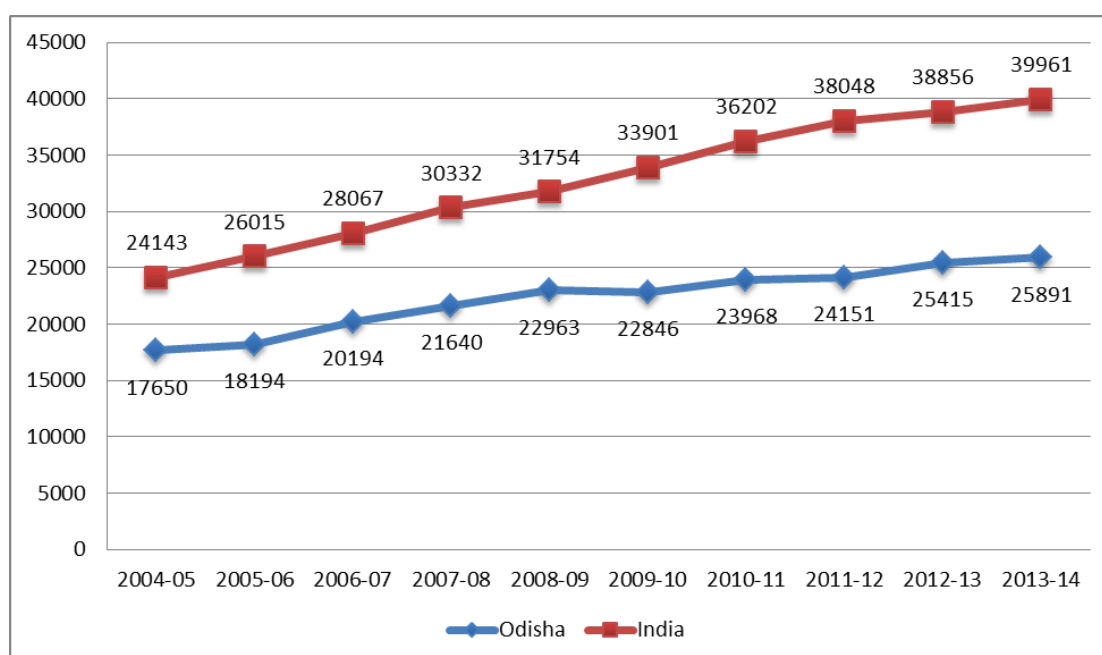
Real Growth Rates of GSDP of Odisha, 2005-06 to 2013-14 (Advance)



Per capita income is an important indicator of standard of living of the people. Odisha's real per capita income has started rising in recent years. There has been a reduction in poverty by 24.6 percentage point between 2004-05 and 2011-12. This is the highest level of poverty reduction during the reference period among major states. The rising trends of per capita real Net State Domestic Product (NSDP) for Odisha from 2004-05 to 2013-14 at 2004-05 prices are presented in Figure 12.2.

Figure – 12.2

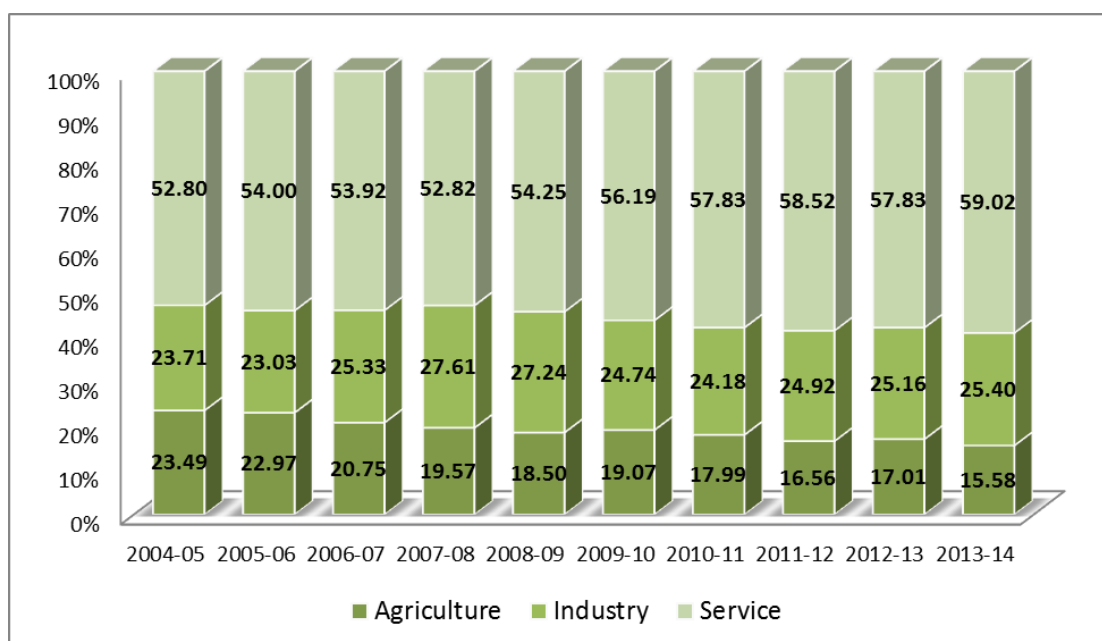
Per Capita Real NSDP of Odisha, 2004-05 to 2013-14 as Compared to National Average



The different sectors which are on the upswing are Manufacturing, Agriculture and the Service Sector. These are stepping stones in, what the state calls, its inclusive growth agenda route. Odisha's aim is to promote a high and sustainable growth momentum and, as a result, faster poverty reduction as its aim for a broad-based inclusive growth. The survey 2013-14 brings out that there is a perceptible structural change in Odisha's economy. The higher growth in the economy in recent years has been contributed largely by the Service Sector followed by the Industry sector. In 2012-13, Agriculture represented only 17.01 percent of Odisha's GSDP. The Service Sector and Industry Sector represented 57.83 percent and 25.16 percent respectively. The share of the Service Sector to the State GSDP is expected to be about 59.02 percent and that of the Industry Sector 25.40 percent during 2013-14. The share of the Agriculture Sector is expected to come down to 15.58 percent in real terms at 2004-05 prices during 2013-14. This signifies faster diversification of Odisha's Economy from "agriculture based" to "industries and service sectors driven". This diversification in State economy is in line with national and international experience. The dynamics of the composition of Odisha's economy from the year 2004-05 to 2013-14 has been captured in Figure 17.3.

Figure 17.3

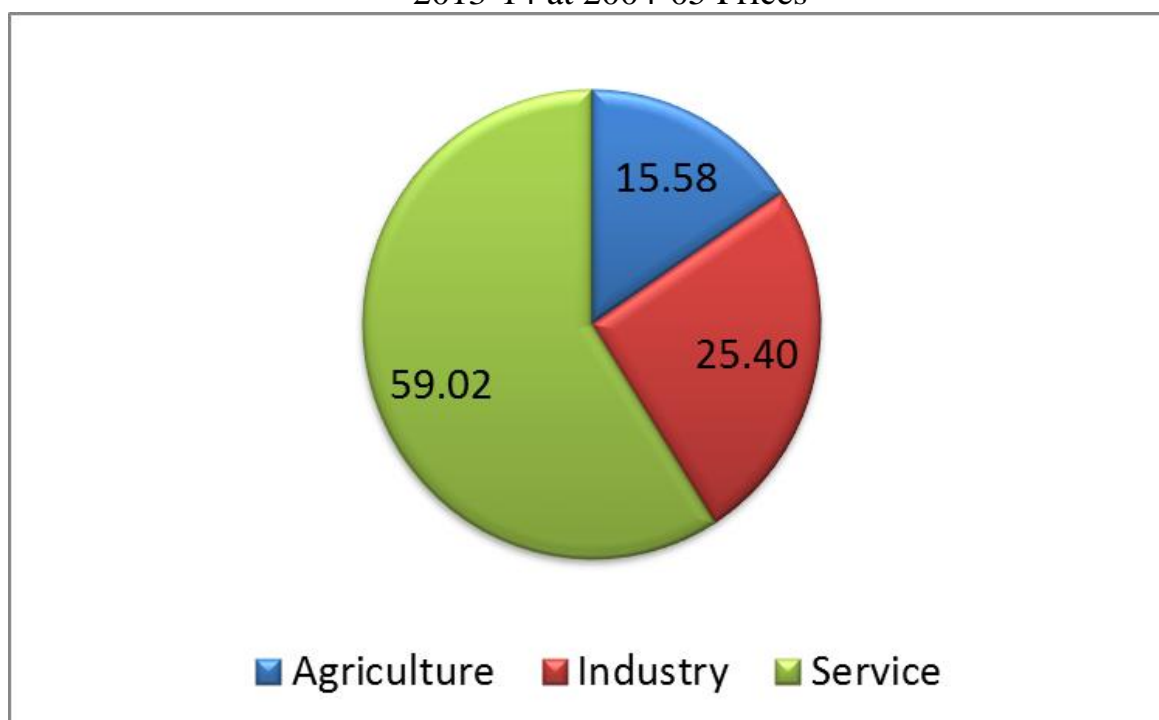
Dynamics of Composition of Odisha's Economy 2004-05 to 2013-14



It is clearly becoming less agricultural, more industrial and more services-oriented over time. Sectoral shares of GSDP in 2013-14 are represented in Figure 17.4.

Figure -17.4

Sectoral Composition of Odisha's Economy (Percent),
2013-14 at 2004-05 Prices



As is true for the Indian economy, in recent years the Service sector dominates the State economy, constituting more than half the State's GSDP.

17.2 State Finances: Effective management of the state finances is crucial in triggering higher inclusive growth. Data shows that there has been substantial improvement in the management of state finances of Odisha in terms of significant decline in key deficit indicators in state finance, effective liquidity management and prudent debt management. Curtailment of economically unproductive expenditure, restructure of debt, implementation of FRBM Act have made a turnaround in management of state finances in post 2002-03. A new trend in GSDP in Odisha has been noticed since 2003-04. From 2003-04 to 2012-13, the annual compound/annual average growth rate in GSDP has been 16% at current prices as compared to 10% rise in GSDP during 1992-93 to 2003-04. This growth pattern is quite impressive if it is compared with national average as well as other developed states. On five year moving average basis, the GSDP at constant prices has registered a growth rate of 9.5% as compared to national average of 7% since 2003-04. Since 2004-05, per capita income of Odisha is rising at a rate which is higher than the national average.

Sound fiscal position and prudence in management of finances of the state has been one of the major achievements of the state Government. The state has been maintaining revenue surplus continuously since 2004-05. In terms of Revised Estimates State's Revenue Surplus is ₹ 1951.49 crore which is about 0.68% of GSDP. Fiscal deficit has been kept within 3% of the GSDP since 2004-05. Tax GSDP ratio has been in the range of 5.5 to 6% from 2009-10 onwards. The ratio of interest payment to revenue receipt is below the 12th Finance Commission prescribed limit of 15% since 2007-08. The ratio of Public Debt to GSDP is within the 25% limit prescribed by the 13th Finance Commission from 2008-09 onwards. Prepayment of high cost debt and debt swap has been the policy for debt management of the state. Odisha being one of the top states in terms of both debt ratio and debt servicing ratio in 2002-03 has become one of the lowest states in terms of debt servicing ratio as on year ending 2012-13.

During the last five years the average growth in Own Tax and Non Tax Revenue has been about 18%. Since 2011-12 the state has been able to meet the expenditure towards salary, pension, interest payment and debt repayment out of the state's own revenue. Prudent management of state finances has created fiscal space for higher plan investment. The annual plan outlay of the state has increased by about four times from ₹ 5,105 crore in 2007-08 to ₹ 21500 crore in 2013-14 and it has been at ₹ 40,810 crore for the financial year 2014-15. The abnormal rise in State Plan outlay is primarily on account of the restructuring of CSP schemes which have now been part of the State Plan. The state has been able to

ensure adequate financial allocation for all essential expenditures and utilize additional resources generated to improve capital investment. In 2006-07, capital expenditure stood at ₹ 1451.47 crore which has substantially gone up to ₹ 13657.72 crore in 2014-15 (BE). Besides, ways & means advance has not been availed since 2006-07 which points to the efficient liquidity management in state finances. In fact, Odisha has not availed ways and means for the last seven years consecutively. Recent years have witnessed a virtual turnaround in state's finances in as much as almost all the fiscal indicators have improved upfront and there has been a significant growth in GSDP above the national average.

17.3 GROSS STATE DOMESTIC PRODUCT AT FACTOR COST: The Gross State Domestic Product (GSDP) at factor cost at current prices for the year 2012-13 is estimated at Rs.255459.08 crore as against Rs.214582.97 crore in 2011-12, Rs.197529.90 crore in 2010-11, registering a rise of 19.05% during the year as compared to a rise of 8.63% and 21.22% in the year 2011-12 and 2010-11, respectively. As per Advance Estimate of 2013-14, GSDP is likely to attain a level of 288414.31 crore anticipating a rise of 12.90% over the Quick estimate of 2012-13. At constant(2004-05) prices, the GSDP for the year 2012-13 is estimated at Rs.140366.56 crore as against Rs.129864.00 crore in 2011-12 and Rs.125131.05 crore in 2010-11 registering a rise of 8.09% during the year as compared to a rise of 3.78% and 8.01% in the year 2011-12 and 2010-11 respectively. GSDP at constant (2004-05) prices as per Advance Estimate 2013-14 is likely to attain a level of Rs.148226.03 crore anticipating a rise of 5.60% over the Quick Estimate of 2012-13.

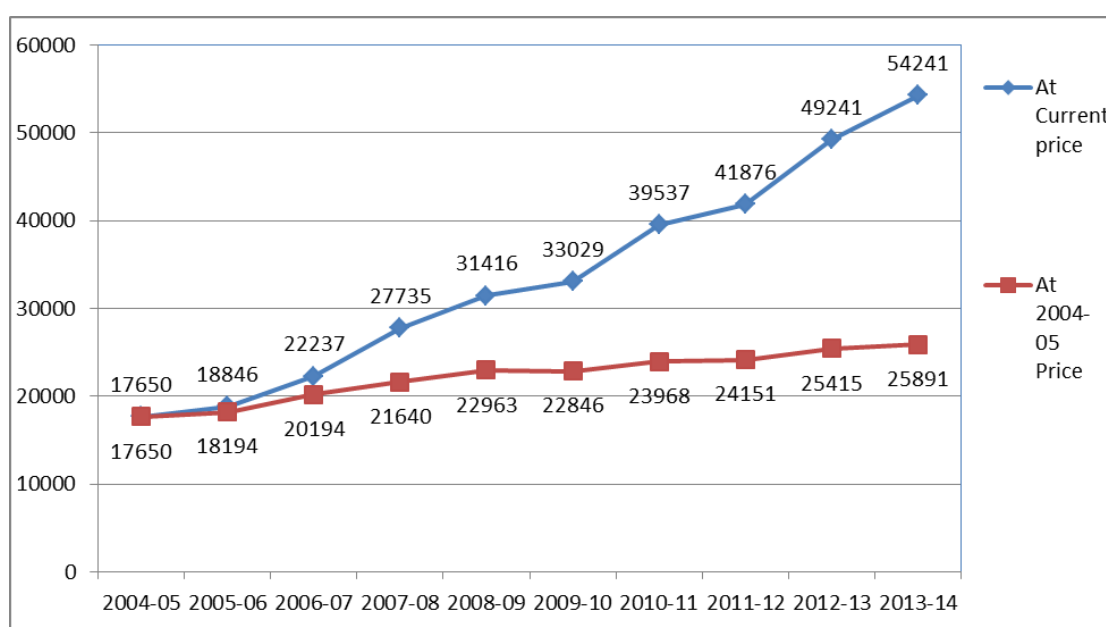
17.4 NET STATE DOMESTIC PRODUCT AT FACTOR COST: The Net State Domestic Product at factor cost at current prices for the year 2012-13 is estimated at ₹ 210682.64 Crore as against ₹ 176821.80 Crore in 2011-12 and ₹ 164760.38 Crore in 2010-11 registering a rise of 19.15 per cent during the year as compared to a rise of 7.32 per cent and 21.29 per cent in the year 2011-12 and 2010-11 respectively. As per Advance Estimate of 2013-14, NSDP is likely to attain a level of ₹ 235165.93 Crore anticipating a rise of 11.62 per cent as over the Quick Estimates of 2012-13. At constant(2004-05) prices, the NSDP for the year 2012-13 is estimated at ₹ 108742.43 Crore as against ₹ 101979.52 Crore in 2011-12 and ₹ 99879.72 Crore in 2010-11 registering a rise of 6.63 per cent during the year as compared to marginal rise of 2.10 per cent and 6.30 per cent in the year 2011-12 and 2010-11 respectively. NSDP as per Advance Estimate is likely to attain a level of ₹ 112253.34 Crore anticipating a slow rise of 3.23 per cent over the Quick Estimates of 2012-13.

17.5 PER CAPITA INCOME: Per Capita NSDP (Factor Cost) at current prices for the year 2012-13 is estimated at ₹ 49241 as against ₹ 41876 in 2011-12 and ₹ 39537 in 2010-11 registering a rise of 17.59 per cent during the year as compared to a rise of 5.92 per cent and 19.71 per cent in the year

2011-12 and 2010-11 respectively. As per Advance Estimates of 2013-14, per capita NSDP at current prices is likely to attain a level of ₹ 54241 anticipating a rise of 10.15 per cent over the Quick Estimates of 2012-13. In real term, i.e. at constant(2004-05) prices, the Per Capita NSDP(Factor Cost) for the year 2012-13 is estimated at ₹ 25415 as against ₹ 24151 in 2011-12 and ₹ 23968 in 2010-11 registering a rise of 5.23 per cent during the year as against 0.77 per cent in the year 2011-12 and 4.91 per cent in the year 2010-11. Per Capita NSDP as per Advance Estimates in real terms is likely to attain a level of ₹ 25891 anticipating a marginal rise of 1.87 per cent over the Quick Estimates of 2012-13.

Figure -17.5

Per Capita NSDP at Factor cost at Current and Constant 2004-05 Price (In ₹)



**Table No.17.1 GSDP, NSDP, PER-CAPITA OF ODISHA
AT CURRENT PRICES AND AT 2004-05 PRICES**

Sl. No.	Year	At Current Prices			At 2004-05 Prices		
		GSDP (₹ in Cr.)	NSDP (₹ in Cr.)	PER-CAPITA (In ₹)	GSDP (₹ in Cr.)	NSDP (₹ in Cr.)	PER-CAPITA (In ₹)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	2004-2005	77729	67987	17650	77729	67987	17650
2.	2005-2006	85096	73550	18846	82145	71005	18194
3.	2006-2007	101839	87921	22237	92701	79845	20194
4.	2007-2008	129274	111109	27735	102846	86692	21640
5.	2008-2009	148491	127516	31416	110812	93207	22963
6.	2009-2010	162946	135837	33029	115851	93957	22846
7.	2010-2011 (3rd R)	197530	164760	39537	125131	99880	23968
8	2011-2012 (2nd R)	214583	176821	41876	129864	101980	24151
9	2012-2013 (1st R)	255459	210683	49241	140367	108742	25415
10	2013-2014 (AE)	288414	235166	54241	148226	112253	25891
11	2014-15 (Estimated)	325908			157861		

**GROWTH OF GSDP, NSDP, PER-CAPITA OF ODISHA
AT CURRENT PRICES AND AT 2004-05 PRICES**

Sl. No.	Year	At Current Prices (in Percentage)			At 2004-05 Prices (in Percentage)		
		GSDP	NSDP	PER-CAPITA	GSDP	NSDP	PER-CAPITA
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	2004-2005	-	-	-	-	-	-
2.	2005-2006	9.48	8.18	6.78	5.68	4.44	3.08
3.	2006-2007	19.68	19.54	17.99	12.85	12.45	10.99
4.	2007-2008	26.94	26.37	24.72	10.94	8.58	7.16
5.	2008-2009	14.86	14.77	13.27	7.75	7.51	6.11
6.	2009-2010	9.74	6.53	5.13	4.55	0.81	-0.51
7.	2010-2011 (3rd R)	21.22	21.29	19.70	8.01	6.30	4.91
8	2011-2012 (2nd R)	8.63	7.32	5.92	3.78	2.10	0.76
9	2012-2013 (1st R)	19.05	19.15	17.59	8.09	6.63	5.23
10	2013-2014 (AE)	12.90	11.62	10.15	5.60	3.23	1.87
	2014-15 (Estimated)	13.00			6.50		

Source :- Director Economics and Statistics, Odisha

Table No.17.2 Comparison of Growth in Economy of India and Odisha

Sl. No.	Year	AT CURRENT PRICES								
		India		Odisha		India		Odisha		Per-Capita GAP (India - Odisha) (Col.7 - Col.9) (In ₹)
		GDP (₹ in crore)	Growth rate (%)	GSDP (₹ in crore)	Growth rate (%)	Per Capita (In ₹)	Growth rate (%)	Per Capita (In ₹)	Growth rate (%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	2005-2006	3390503	14.10	85096	9.48	27131	12.38	18846	6.78	8285
2	2006-2007	3953276	16.60	101839	19.68	31206	15.02	22237	17.99	8969
3	2007-2008	4582086	15.91	129274	26.94	35825	14.80	27735	24.72	8090
4	2008-2009	5303567	15.75	148491	14.87	40775	13.82	31416	13.27	9359
5	2009-2010	6108903	15.18	162946	9.73	46249	13.42	33029	5.13	13220
6	2010-2011 (3rd R)	7248860	18.66	197530	21.22	54021	16.80	39537	19.70	14484
7	2011-2012 (2nd R)	8391691	15.77	214583	8.63	61855	14.50	41876	5.92	19979
8	2012-2013 (1st R)	9388876	11.88	255459	19.05	67839	9.67	49241	17.59	18598
9	2013-2014 (AE)	10539605	12.26	288414	12.90	74920	10.44	54241	10.15	20679
10	2014-15 (Estimated)			325908	13.00					
Sl. No.	Year	AT 2004-05 PRICES								
		India		Odisha		India		Odisha		Per-Capita GAP (India - Odisha) (Col.7 - Col.9) (In ₹)
		GDP (₹ in crore)	Growth rate(%)	GSDP (₹ in crore)	Growth rate (%)	Per Capita (In ₹)	Growth rate (%)	Per Capita (In ₹)	Growth rate (%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	2005-2006	3253073	9.48	82145	5.68	26015	7.75	18194	3.08	7821
2	2006-2007	3564364	9.57	92701	12.85	28067	7.89	20194	10.99	7873
3	2007-2008	3896636	9.32	102846	10.94	30332	8.07	21640	7.16	8692
4	2008-2009	4158676	6.72	110812	7.75	31754	4.69	22963	6.11	8791
5	2009-2010	4516071	8.59	115851	4.55	33901	6.76	22846	-0.51	11055
6	2010-2011 (3rd R)	4918533	8.91	125131	8.01	36202	6.79	23968	4.91	12234
7	2011-2012 (2nd R)	5247530	6.69	129864	3.78	38048	5.10	24151	0.76	13897
8	2012-2013 (1st R)	5482111	4.47	140367	8.09	38856	2.12	25415	5.23	13441
9	2013-2014 (AE)	5748564	4.86	148226	5.60	39961	2.84	25891	1.87	14070
10	2014-15 (Estimated)			157861	6.50					
Source :- Director Economics and Statistics, Odisha										

Table No.17.3 Comparison between Per Capita Income of India (NNI) and Percapita Income of Odisha (NSDP)

Sl. No.	Year	At Current Prices			At 2004-05 Prices		
		Per Capita NNI	Per Capita NSDP (Rs.)	Gap	Per Capita NNI	Per Capita NSDP	Gap
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	1950-51	264	204	60	7114	6395	719
2.	1951-52	274	239	35	7200	6953	247
3.	1952-53	265	243	22	7299	6978	321
4.	1953-54	285	251	34	7650	7220	430
5.	1954-55	263	248	15	7927	7101	826
6.	1955-56	262	251	11	7996	7282	714
7.	1956-57	308	260	48	8284	7251	1033
8.	1957-58	308	240	68	7995	6281	1714
9.	1958-59	337	270	67	8422	7051	1371
10.	1959-60	346	275	71	8425	7323	1102
11.	1960-61	373	297	76	8889	7564	1325
12.	1961-62	383	316	67	8938	7902	1036
13.	1962-63	400	379	21	8901	8555	346
14.	1963-64	448	427	21	9149	8971	178
15.	1964-65	513	461	52	9627	9410	217
16.	1965-66	522	450	72	9003	8381	622
17.	1966-67	581	535	46	8876	8636	240
18.	1967-68	669	579	90	9388	8461	927
19.	1968-69	689	618	71	9397	9278	119
20.	1969-70	740	648	92	9800	9044	756
21.	1970-71	763	654	109	10016	9239	777
22.	1971-72	792	649	143	9855	8238	1617
23.	1972-73	850	774	76	9571	8879	692
24.	1973-74	1021	932	89	9792	9298	494
25.	1974-75	1169	963	206	9658	7955	1703
26.	1975-76	1204	980	224	10326	9089	1237
27.	1976-77	1266	944	322	10192	8481	1711
28.	1977-78	1421	1132	289	10748	9693	1055
29.	1978-79	1492	1178	314	11111	10185	926
30.	1979-80	1578	1221	357	10201	8670	1531
31.	1980-81	1852	1675	177	10712	9745	967
32.	1981-82	2115	1827	288	11091	9461	1630
33.	1982-83	2291	1903	388	11089	8956	2133
34.	1983-84	2634	2364	270	11742	10587	1155
35.	1984-85	2878	2309	569	11889	9804	2085
36.	1985-86	3128	2689	439	12095	10862	1233

Sl. No.	Year	At Current Prices			At 2004-05 Prices		
		Per Capita NNI	Per Capita NSDP (Rs.)	Gap	Per Capita NNI	Per Capita NSDP	Gap
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
37.	1986-87	3408	2854	554	12328	10792	1536
38.	1987-88	3760	2857	903	12417	10240	2177
39.	1988-89	4384	3501	883	13418	11943	1475
40.	1989-90	4934	3322	1612	13947	12654	1293
41.	1990-91	5621	3771	1850	14330	10452	3878
42.	1991-92	6295	4696	1599	14157	11339	2818
43.	1992-93	7086	4941	2145	14643	10887	3756
44.	1993-94	8106	5589	2517	15181	11546	3635
45.	1994-95	9292	6634	2658	15835	11938	3897
46.	1995-96	10695	7953	2742	16675	12211	4464
47.	1996-97	12250	7606	4644	17714	11305	6409
48.	1997-98	13352	9154	4198	18103	12714	5389
49.	1998-99	15158	10060	5098	18934	12898	6036
50.	1999-2000	16437	11935	4502	19993	14862	5131
51.	2000-01	17295	11810	5485	20362	14263	6099
52.	2001-02	18450	12380	6070	21065	14693	6372
53.	2002-03	19653	12994	6659	21575	14485	7090
54.	2003-04	21729	15441	6288	23005	16029	6976
55.	2004-05	24143	17650	6493	24143	17650	6493
56.	2005-06	27131	18846	8285	26015	18194	7821
57.	2006-07	31206	22237	8969	28067	20194	7873
58.	2007-08	35825	27735	8090	30332	21640	8692
59.	2008-09	40775	31416	9359	31754	22963	8791
60.	2009-10	46249	33029	13220	33901	22846	11055
61.	2010-2011 (3rd R)	54021	39537	14484	36202	23968	12234
62.	2011-2012 (2nd R)	61855	41876	19979	38048	24151	13897
63.	2012-2013 (1st R)	67839	49241	18598	38856	25415	13441
64.	2013-2014 (AE)	74920	54241	20679	39961	25891	14070
Source: Director, Statistics and Economic , Odisha							

Table No.17.4 Growth Rate over the Previous Year in the Economy of Odisha during 8th, 9th, 10th and 11th Plan Periods						
Year	GSDP		NSDP		Per Capita NSDP	
	At Current Prices	At 2004-05 Prices	At current Prices	At 2004-05 Prices	At current Prices	At 2004-05 Prices
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Eighth Plan (1992-1997)						
1992-93	7.91	-1.77	7.00	-2.36	5.21	-3.99
1993-94	14.66	7.36	14.99	7.81	13.11	6.05
1994-95	20.13	5.16	20.60	5.05	18.70	3.40
1995-96	21.32	4.12	21.75	3.88	19.89	2.29
1996-97	-1.17	-4.85	-2.92	-6.03	-4.36	-7.42
Eighth Plan Average	12.57	2.00	12.28	1.67	10.51	0.07
Ninth Plan (1997-2002)						
1997-98	21.10	13.39	22.08	14.09	20.35	12.46
1998-99	11.10	2.84	11.43	2.86	9.90	1.45
1999-00	12.55	8.59	20.45	17.00	18.63	15.23
2000-01	1.09	-1.72	0.25	-2.78	-1.04	-4.04
2001-02	6.79	4.81	6.13	4.30	4.83	3.02
Ninth Plan Average	10.53	5.58	12.07	7.09	10.53	5.63
Tenth Plan (2002-2007)						
2002-2003	5.99	-0.08	6.16	-0.29	4.96	-1.42
2003-2004	20.62	12.84	20.16	11.90	18.83	10.66
2004-2005	17.59	12.82	16.11	11.85	14.31	10.12
2005-2006	9.48	12.85	8.18	4.44	6.78	3.08
2006-2007	19.68	10.94	19.54	12.45	17.99	10.99
Tenth Plan Average	14.67	8.82	14.03	8.07	12.57	6.69
Eleventh Plan (2007-2012)						
2007-2008	26.94	10.94	26.37	8.58	24.73	7.16
2008-2009	14.86	7.75	14.77	7.52	13.27	6.11
2009-2010	9.74	4.55	6.53	0.80	5.13	-0.51
2010-2011 (3rd R)	21.22	8.01	21.29	6.30	19.71	4.91
2011-2012 (2nd R)	8.63	3.78	7.32	2.10	5.92	0.77
Eleventh Plan Average	16.28	7.01	15.25	5.06	13.72	3.67
Twelfth Plan (2012-2017)						
2012-2013 (1st R)	19.05	8.09	19.15	6.63	17.59	5.23
2013-2014 (AE)	12.90	5.60	11.62	3.23	10.15	1.87
2014-15 (Estimated)	13.00	6.50				

Table No.17.5 GSDP at Current and at 2004-05 Prices and its Growth Rate over Previous Year from 2007-08 to 2013-14 of All States																															
Sl. No	Name of the State	GSDP at Current Prices (₹in Crore)							GSDP at 2004-05 Prices (₹in Crore)							Growth of GSDP at Current Prices over the previous year(as%)							Growth of GSDP at 2004-05 Prices over the previous year (as %)								
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14		
(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)		
1	Andhra Pradesh	364813	426765	476835	683762	662592	754409	857364	306645	327731	342571	382459	411184	432112	455937	21.19	16.98	11.73	43.40	-3.10	13.86	13.65	12.02	6.88	4.53	11.64	7.51	5.09	5.51		
2	Arunachal Pradesh	4810	5687	7474	9013	10619	12091	13382	4227	4596	5020	5210	5588	5878	6171	17.09	18.23	31.42	20.59	17.82	13.86	10.68	12.06	8.73	9.23	3.78	7.26	5.19	4.98		
3	Assam	71076	81074	95975	112688	125820	141621	162652	60568	64033	69794	74880	78851	83630	88537	9.87	14.07	18.38	17.41	11.65	12.56	14.85	4.82	5.72	9.00	7.29	5.30	6.06	5.87		
4	Bihar	113680	142279	162924	204289	247318	313995	368337	95274	108857	113248	130173	142646	164121	178597	12.85	25.16	14.51	25.39	21.06	26.96	17.31	5.70	14.26	4.03	14.95	9.58	15.05	8.82		
5	Chattisgarh	80255	96972	99364	119420	132872	153621	175961	63644	68982	71343	71343	78903	80082	86133	20.01	20.83	2.47	20.18	11.26	15.62	14.54	8.61	8.39	3.42	0.00	10.60	1.49	7.56		
6	Delhi	157947	189533	217619	252753	296957	348221	404576	137961	155791	168638	180765	197544	215971	236156	16.49	20.00	14.82	16.14	17.49	17.26	16.18	11.19	12.92	8.25	7.19	9.28	9.33	9.35		
7	Goa	19565	25414	29126	33605	36025	34965	NA	15875	17466	19248	22499	27472	29800	NA	18.41	29.90	14.61	15.38	7.20	-2.94	NA	5.54	10.02	10.20	16.89	22.10	8.47	NA		
8	Gujarat	329285	367912	431262	521519	594563	670018	NA	281273	300341	334127	367581	395738	427219	NA	16.07	11.73	17.22	20.93	14.01	12.69	NA	11.00	6.78	11.25	10.01	7.66	7.96	NA		
9	Haryana	151596	182522	223600	260621	301959	345238	392894	126171	136478	152474	163770	176526	188033	201077	17.76	20.40	22.51	16.56	15.86	14.33	13.80	8.45	8.17	11.72	7.41	7.79	6.52	6.94		
10	Himachal Pradesh	33963	41483	48189	57452	64957	73710	82585	30917	33210	35897	39054	41908	44480	47255	12.19	22.14	16.17	19.22	13.06	13.48	12.04	8.55	7.42	8.09	8.79	7.31	6.14	6.24		
11	Jammu & Kashmir	37099	42315	48385	58073	65759	75574	87319	32561	34664	36225	38270	40641	42878	45399	11.64	14.06	14.34	20.02	13.24	14.93	15.54	6.40	6.46	4.50	5.65	6.20	5.50	5.88		
12	Jharkhand	83950	87794	100621	127281	143891	164876	189208	71377	70129	77240	89491	97896	105597	114392	25.42	4.58	14.61	26.50	13.05	14.58	14.76	20.52	-1.75	10.14	15.86	9.39	7.87	8.33		
13	Karnataka	270629	310312	337559	410703	458894	524202	593811	228202	244421	247590	272721	281707	296658	311628	19.10	14.66	8.78	21.67	11.73	14.23	13.28	12.60	7.11	1.30	10.15	3.29	5.31	5.05		
14	Kerala	175141	202783	231999	263773	307906	349338	NA	154093	162659	177571	189851	204957	221850	NA	13.89	15.78	14.41	13.70	16.73	13.46	NA	8.77	5.56	9.17	6.92	7.96	8.24	NA		
15	Madhya Pradesh	161479	197276	227557	263396	311670	372171	450900	135986	152946	167564	178144	195409	214741	238526	11.69	22.17	15.35	15.75	18.33	19.41	21.15	4.69	12.47	9.56	6.31	9.69	9.89	11.08		
16	Maharashtra	684817	753969	855751	1035086	1199548	1372644	NA	594832	610191	666944	735212	787426	843565	NA	17.16	10.10	13.50	20.96	15.89	14.43	NA	11.26	2.58	9.30	10.24	7.10	7.13	NA		

Table No.17.5 GSDP at Current and at 2004-05 Prices and its Growth Rate over Previous Year from 2007-08 to 2013-14 of All States																														
Sl. No	Name of the State	GSDP at Current Prices (₹in Crore)							GSDP at 2004-05 Prices (₹in Crore)							Growth of GSDP at Current Prices over the previous year(as%)							Growth of GSDP at 2004-05 Prices over the previous year (as %)							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	
(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	
17	Manipur	6783	7399	8254	9137	10504	11983	NA	5900	6287	6720	6681	7231	7892	NA	10.53	9.08	11.56	10.70	14.96	14.08	NA	5.96	6.56	6.89	-0.58	8.23	9.14	NA	
18	Meghalaya	9735	11617	12709	14583	16412	18135	20808	7970	9001	9591	10413	11243	11958	13215	12.87	19.33	9.40	14.75	12.54	10.50	14.74	4.51	12.94	6.55	8.57	7.97	6.36	10.51	
19	Mizoram	3816	4577	5260	6388	7198	8053	NA	3336	3781	4249	4979	5158	5370	NA	15.99	19.94	14.92	21.44	12.68	11.88	NA	10.98	13.34	12.38	17.18	3.60	4.11	NA	
20	Nagaland	8075	9436	10527	11759	13203	14832	NA	7445	7917	7917	8463	9254	9783	10492	11.27	16.85	11.56	11.70	12.28	12.34	NA	7.31	6.34	0.00	6.90	9.35	5.72	7.25	
21	Odisha	129274	148491	162946	197530	214583	255459	288414	102846	110812	115851	125131	129864	140367	148226	26.94	14.87	9.73	21.22	8.63	19.05	12.90	10.94	7.75	4.55	8.01	3.78	8.09	5.60	
22	Punjab	152245	174039	197500	226204	256430	286809	319117	123223	130431	138636	147670	156955	164337	173048	19.76	14.32	13.48	14.53	13.36	11.85	11.26	9.05	5.85	6.29	6.52	6.29	4.70	5.30	
23	Rajasthan	194822	230949	265825	338348	403422	459215	513688	160017	174556	186245	213079	224103	234230	244997	13.90	18.54	15.10	27.28	19.23	NA	11.86	5.14	9.09	6.70	14.41	5.17	4.52	4.60	
24	Sikkim	2506	3229	6133	7412	8616	9957	NA	2178	2535	4401	4784	5130	5491	NA	15.96	28.85	89.93	20.85	16.24	15.56	NA	7.61	16.39	73.61	8.70	7.23	7.04	NA	
25	Tamil Nadu	350819	401336	479733	584896	665312	744474	850319	305157	321793	356632	403416	433353	451313	478975	12.98	14.40	19.53	21.92	13.75	11.90	14.22	6.13	5.45	10.83	13.12	7.42	4.14	6.13	
26	Tripura	11797	13573	15403	17868	20982	23855	NA	10988	12025	13306	14387	15637	16997	NA	8.09	15.05	13.48	16.00	17.43	13.69	NA	7.70	9.44	10.65	8.12	8.69	8.70	NA	
27	Uttarakhand	45856	56025	70730	83969	97696	113958	132969	38022	42832	50598	55667	60870	66356	72984	24.63	22.18	26.25	18.72	16.35	16.65	16.68	18.12	12.65	18.13	10.02	9.35	9.01	9.99	
28	Uttar Pradesh	383026	444685	523394	600164	679007	768930	886410	322214	344726	367417	396309	421871	445132	468271	13.89	16.10	17.70	14.67	13.14	13.24	15.28	7.32	6.99	6.58	7.86	6.45	5.51	5.20	
29	West Bengal	299483	341942	398880	460959	538209	620160	707848	257632	270248	291955	308837	327769	351585	378687	14.45	14.18	16.65	15.56	16.76	15.23	14.14	7.76	4.90	8.03	5.78	6.13	7.27	7.71	
30	All-India GDP	4582086	5303567	6108903	7248860	8391691	9388876	10538605	3896636	4158676	4516071	4918533	5247530	5482111	5748564	15.91	15.75	15.18	18.66	15.77	11.88	12.25	9.32	6.72	8.59	8.91	6.69	4.47	4.86	
Source: Directorate of Economics & Statistics, Odisha and Central Statistical Organisation, New Delhi.																														

Table No.17.6 NSDP at Current and at 2004-05 Prices and its Growth Rate over Previous Year from 2007-08 to 2013-14 of All States

Sl. No.	Name of the State	NSDP at Current Prices (₹ in crore)							NSDP at 2004-05 Prices (₹ in crore)							Growth of NSDP at Current Prices over the Previous year (as %)							Growth of NSDP at 2004-05 Prices over the Previous year (as %)						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)		(11)	(12)	(13)	(14)	(15)	(16)		(18)	(19)	(20)	(21)	(22)	(23)		(25)	(26)	(27)	(28)	(29)	(30)	
1.	Andhra Pradesh	325955	384005	427560	524695	594117	678524	773159	272726	292258	303668	338164	362808	382633	404552	21.12	17.81	11.34	22.72	13.23	14.21	13.95	11.50	7.16	3.90	11.36	7.29	5.46	5.73
2.	Arunachal Pradesh	4407	5199	6840	8347	9841	11218	12412	3873	4191	4530	4725	5063	5319	5582	17.05	17.97	31.56	22.03	17.90	13.99	10.64	12.00	8.21	8.09	4.30	7.15	5.06	4.94
3.	Assam	62342	71478	85253	100627	112126	126149	146199	52968	56123	61294	65726	69035	73081	77376	9.31	14.65	19.27	18.03	11.43	12.51	15.89	4.27	5.96	9.21	7.23	5.03	5.86	5.88
4.	Bihar	102853	129690	148152	186479	225704	287129	338056	85915	96729	102027	117605	128860	148717	162499	12.62	26.09	14.24	25.87	21.03	27.21	17.74	5.35	12.59	5.48	15.27	9.57	15.41	9.27
5.	Chattisgarh	69348	82809	84196	102912	113487	131796	151023	54112	57662	59263	64977	66226	71241	76075	20.53	19.41	1.67	22.23	10.28	16.13	14.59	8.08	6.56	2.78	9.64	1.92	7.57	6.79
6.	Delhi	149519	178822	205376	241234	282717	332521	387097	130683	146961	159044	172235	187672	205396	224655	16.56	19.60	14.85	17.46	17.20	17.62	16.41	11.27	12.46	8.22	8.29	8.96	9.44	9.38
7.	Goa	17045	22149	25224	29387	31419	29888	NA	13655	14728	16119	19293	24537	26952	NA	18.42	29.94	13.88	16.50	6.91	-4.87	NA	4.36	7.86	9.44	19.69	27.18	9.84	NA
8.	Gujarat	281579	314485	371187	454853	518560	584367	NA	239253	249480	284732	315892	341723	368907	NA	16.97	11.69	18.03	22.54	14.01	12.69	NA	11.82	4.27	14.13	10.94	8.18	7.95	NA
9.	Haryana	136584	164636	203855	237163	274970	314107	357904	112896	121588	136780	146053	158037	168679	180373	17.64	20.54	23.82	16.34	15.94	14.23	13.94	7.83	7.70	12.49	6.78	8.21	6.73	6.93
10.	Himachal Pradesh	28873	33115	39141	46216	51885	58489	64995	26362	27649	29149	31590	33955	36063	38374	10.00	14.69	18.20	18.08	12.27	12.73	11.12	6.22	4.88	5.43	8.37	7.49	6.21	6.41
11.	Jammu & Kashmir	30720	34290	38718	46740	53361	61544	70874	27387	29102	30512	32256	34316	36256	38433	11.10	11.62	12.91	20.72	14.17	15.34	15.16	6.18	6.26	4.85	5.72	6.39	5.65	6.00
12.	Jharkhand	74388	76234	87112	108652	122975	141644	163346	63005	60472	66465	76134	83151	90119	98061	27.13	2.48	14.27	24.73	13.18	15.18	15.32	22.28	-4.02	9.91	14.55	9.22	8.38	8.81
13.	Karnataka	243028	278534	300747	368338	407861	466810	529191	203810	218309	218363	240817	247051	260098	273518	19.24	14.61	7.97	22.47	10.73	14.45	13.36	12.55	7.11	0.02	10.28	2.59	5.28	5.16
14.	Kerala	153981	180134	206070	233177	272065	309332	NA	135747	144094	157123	167178	180812	196077	NA	13.97	16.98	14.40	13.15	16.68	13.70	NA	8.92	6.15	9.04	6.40	8.16	8.44	NA
15.	Madhya Pradesh	142917	175503	202225	232794	276789	333010	406055	119958	135124	147933	155701	170879	188480	209806	11.95	22.80	15.23	15.12	18.90	20.31	21.93	4.73	12.64	9.48	5.25	9.75	10.30	11.31
16.	Maharashtra	619884	677781	770794	934375	1082751	1239104	NA	538081	546533	599338	661469	709315	760308	NA	17.65	9.34	13.72	21.22	15.88	14.44	NA	11.64	1.57	9.66	10.37	7.23	7.19	NA

Table No.17.6 NSDP at Current and at 2004-05 Prices and its Growth Rate over Previous Year from 2007-08 to 2013-14 of All States

Sl. No.	Name of the State	NSDP at Current Prices (₹ in crore)							NSDP at 2004-05 Prices (₹ in crore)							Growth of NSDP at Current Prices over the Previous year (as %)							Growth of NSDP at 2004-05 Prices over the Previous year (as %)						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)		(11)	(12)	(13)	(14)	(15)	(16)		(18)	(19)	(20)	(21)	(22)	(23)		(25)	(26)	(27)	(28)	(29)	(30)	
17.	Manipur	6049	6614	7372	8020	9216	10489	NA	5267	5652	6039	5862	6340	6901	NA	9.92	9.34	11.46	8.79	14.91	13.81	NA	5.51	7.31	6.85	-2.93	8.15	8.85	NA
18.	Meghalaya	8619	10341	11122	12852	14422	15884	18229	6991	7889	8396	9226	9748	10309	11466	11.92	19.98	7.55	15.55	12.22	10.14	14.76	3.14	12.85	6.43	9.89	5.66	5.76	11.22
19.	Mizoram	3411	4154	4717	5772	6492	7249	NA	2988	3437	3832	4539	4692	4877	NA	15.86	21.78	13.55	22.37	12.47	11.66	NA	10.95	15.03	11.49	18.45	3.37	3.94	NA
20.	Nagaland	7477	8784	9711	10850	12188	13682	NA	6978	7422	7842	8587	9075	9734	NA	11.13	17.48	10.55	11.73	12.33	12.26	NA	8.12	6.36	5.66	9.50	5.68	7.26	NA
21.	Odisha	111109	127516	135837	164760	176821	210683	235166	86692	93207	93957	99880	101980	108742	112253	26.37	14.77	6.53	21.29	7.32	19.15	11.62	8.58	7.52	0.80	6.30	2.10	6.63	3.23
22.	Punjab	135706	154827	176187	202025	228976	256563	286875	108738	114766	122097	129983	138178	144727	152442	20.08	14.09	13.80	14.67	13.34	12.05	11.81	8.66	5.54	6.39	6.46	6.30	4.74	5.33
23.	Rajasthan	172250	203939	233767	300907	361067	410834	459322	140471	152284	161159	185366	194651	203298	212523	13.75	18.40	14.63	28.72	19.99	13.78	11.80	4.56	8.41	5.83	15.02	5.01	4.44	4.54
24.	Sikkim	2139	2796	5463	6636	7700	8886	NA	1862	2106	3659	4028	4348	4681	NA	14.32	30.72	95.39	21.47	16.03	15.40	NA	5.80	13.10	73.74	10.08	7.94	7.66	NA
25.	Tamil Nadu	313812	359391	430013	527912	600461	671192	769476	272340	286744	316760	359961	386768	402603	428739	13.41	14.52	19.65	22.77	13.74	11.78	14.64	6.26	5.29	10.47	13.64	7.45	4.09	6.49
26.	Tripura	10808	12509	14162	16573	19690	22453	NA	10082	11146	12287	13215	14339	15585	NA	8.29	15.74	13.21	17.02	18.81	14.03	NA	6.60	10.55	10.24	7.55	8.51	8.69	NA
27.	Uttarakhand	40279	48616	61138	72970	84953	99157	115868	33498	37064	43407	47967	52407	57190	62976	23.29	20.70	25.76	19.35	16.42	16.72	16.85	17.48	10.65	17.11	10.51	9.26	9.13	10.12
28.	Uttar Pradesh	335810	392771	463583	532096	604135	683651	788421	280851	302192	320989	346621	369491	389233	409361	13.16	16.96	18.03	14.78	13.54	13.16	15.33	6.41	7.60	6.22	7.99	6.60	5.34	5.17
29.	West Bengal	273557	310530	362517	421231	492356	567594	646794	234798	244262	263230	279191	297132	319004	343575	14.64	13.52	16.74	16.20	16.89	15.28	13.95	7.78	4.03	7.77	6.06	6.43	7.36	7.70
	All-India NDP (04-05 base)	4097390	4738369	5449104	6488641	7511795	8372744	9366143	3469008	3689772	3994165	4348232	4619696	4794227	4994890	15.92	15.64	15.00	19.08	15.77	11.46	11.86	9.13	6.36	8.25	8.86	6.24	3.78	4.19

Source: Directorate of Economics & Statistics, Odisha and Central Statistical Organisation, New Delhi.

Table No.17.7 Per-Capita Income at Current and 2004-05 Prices and its Growth Rate over Previous Year from 2007-08 to 2013-14 of All States																															
Sl. No.	Name of the State	Per Capita Income at Current Prices (In `)							Per Capita Income at 2004-05 Prices (In `)							Growth of Per Capita Income at Current Prices over the Previous Year (as %)							Growth of Per Capita Income at 2004-05 Prices over the Previous Year (as %)								
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14		
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)		(11)	(12)	(13)	(14)	(15)			(17)	(18)	(19)	(20)	(21)	(22)		(25)	(26)	(27)	(28)	(29)	(30)			
1.	Andhra Pr.	39727	46345	51114	62148	69742	78958	89214	33239	35272	36303	40054	42589	44526	46681	19.89	16.66	10.29	21.59	12.22	13.21	12.99	10.38	6.12	2.92	10.33	6.33	4.55	4.84		
2.	Arunachal Pr.	34466	39726	51068	60896	70159	78145	84484	30287	32028	33825	34470	36091	37051	37996	14.89	15.26	28.55	19.24	15.21	11.38	8.11	9.92	5.75	5.61	1.91	4.70	2.66	2.55		
3.	Assam	21290	24099	28383	33087	36415	40475	46354	18089	18922	20406	21611	22420	23448	24533	7.87	13.19	17.78	16.57	10.06	11.15	14.53	2.90	4.61	7.84	5.91	3.74	4.59	4.63		
4.	Bihar	11051	13728	15457	19187	22913	28774	33459	9233	10239	10645	12090	13082	14904	16083	10.88	24.22	12.60	24.13	19.42	25.58	16.28	3.74	10.90	3.97	13.57	8.21	13.93	7.91		
5.	Chattisgarh	29385	34360	34366	41165	44505	50691	56990	22929	23926	24189	25991	25971	27400	28708	18.49	16.93	0.02	19.79	8.11	13.90	12.43	6.25	4.35	1.10	7.45	-0.08	5.50	4.77		
6.	Delhi	95241	111756	125956	145129	166883	192587	219979	83243	91845	97525	103619	110780	118960	127667	14.37	17.34	12.71	15.22	14.99	15.40	14.22	9.18	10.33	6.18	6.25	6.91	7.38	7.32		
7.	Goa	108708	135966	149164	168024	174645	161822	NA	87085	90409	95320	110306	136394	145923	NA	14.57	25.07	9.71	12.64	3.94	-7.34	NA	0.96	3.82	5.43	15.72	23.65	6.99	NA		
8.	Gujarat	50016	55068	64097	77485	87175	96976	NA	42498	43685	49168	53813	57447	61220	NA	15.26	10.10	16.40	20.89	12.51	11.24	NA	10.19	2.79	12.55	9.45	6.75	6.57	NA		
9.	Haryana	56917	67405	82037	93852	107051	120352	135007	47046	49780	55044	57797	61527	64631	68040	15.54	18.43	21.71	14.40	14.06	12.42	12.18	5.90	5.81	10.57	5.00	6.45	5.04	5.27		
10.	Himachal Pr.	43966	49903	58402	68297	75185	83899	92300	40143	41666	43492	46682	49203	51730	54494	8.85	13.50	17.03	16.94	10.09	11.59	10.01	5.10	3.79	4.38	7.33	5.40	5.14	5.34		
11.	J & K	27448	30212	33650	40089	45198	51493	58593	24470	25641	26518	27666	29067	30335	31773	9.53	10.07	11.38	19.14	12.74	13.93	13.79	4.68	4.79	3.42	4.33	5.06	4.36	4.74		
12.	Jharkhand	24789	25046	28223	34721	38760	44045	50125	20996	19867	21534	24330	26208	28023	30091	25.27	1.04	12.69	23.02	11.63	13.64	13.80	20.48	-5.38	8.39	12.98	7.72	6.93	7.38		
13.	Karnataka	42419	48084	51364	62251	68277	77309	86788	35574	37687	37294	40699	41327	43075	44857	17.89	13.35	6.82	21.20	9.68	13.23	12.26	11.28	5.94	-1.04	9.13	1.54	4.23	NA		
14.	Kerala	45700	53046	60226	67652	78387	88527	NA	40288	42433	45921	48504	52095	56115	NA	13.07	16.07	13.54	12.33	15.87	12.94	NA	8.06	5.32	8.22	5.62	7.40	7.72	NA		
15.	Madhya Pr.	20935	25278	28651	32453	37979	44989	54030	17572	19462	20959	21706	23447	25463	27917	10.03	20.75	13.34	13.27	17.03	18.46	20.10	2.93	10.76	7.69	3.56	8.02	8.60	9.64		
16.	Maharashtra	57760	62234	69765	83395	95339	107670	NA	50138	50183	54246	59037	62457	66066	NA	15.91	7.75	12.10	19.54	14.32	12.93	NA	9.99	0.09	8.10	8.83	5.79	5.78	NA		

Table No.17.7 Per-Capita Income at Current and 2004-05 Prices and its Growth Rate over Previous Year from 2007-08 to 2013-14 of All States																														
Sl. No.	Name of the State	Per Capita Income at Current Prices (In `)							Per Capita Income at 2004-05 Prices (In `)							Growth of Per Capita Income at Current Prices over the Previous Year (as %)							Growth of Per Capita Income at 2004-05 Prices over the Previous Year (as %)							
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)		(11)	(12)	(13)	(14)	(15)			(17)	(18)	(19)	(20)	(21)	(22)		(25)	(26)	(27)	(28)	(29)	(30)		
17.	Manipur	23093	24773	27095	28931	32641	36474	NA	20106	21169	22197	21146	22457	23996	NA	7.82	7.27	9.37	6.78	12.82	11.74	NA	3.48	5.29	4.86	-4.73	6.20	6.85	NA	
18.	Meghalaya	34229	40583	43142	49261	54648	59513	67515	27764	30963	32569	35363	36939	38627	42467	10.59	18.56	6.31	14.18	10.94	8.90	13.45	1.92	11.52	5.19	8.58	4.46	4.57	9.94	
19.	Mizoram	32488	38582	42715	50956	55886	60836	NA	28467	31921	34699	40072	40387	40930	NA	12.95	18.76	10.71	19.29	9.68	8.86	NA	8.21	12.13	8.70	15.48	0.79	1.34	NA	
20.	Nagaland	39985	46207	50263	55582	60578	65908	NA	37317	39041	40590	43992	45105	46889	NA	9.35	15.56	8.78	10.58	8.99	8.80	NA	6.40	4.62	3.97	8.38	2.53	3.96	NA	
21.	Odisha	27735	31416	33029	39537	41876	49241	54241	21640	22963	22846	23968	24151	25415	25891	24.72	13.27	5.13	19.70	5.92	17.59	10.15	7.16	6.11	-0.51	4.91	0.76	5.23	1.87	
22.	Punjab	49380	55315	61805	69582	77433	86106	94532	39567	41003	42831	44769	46728	48572	50233	17.90	12.02	11.73	12.58	11.28	11.20	9.79	6.69	3.63	4.46	4.53	4.38	3.95	3.42	
23.	Rajasthan	26882	31279	35254	44644	52735	59097	65098	21922	23356	24304	27502	28429	29244	30120	11.75	16.36	12.71	26.64	18.12	12.06	10.15	2.72	6.54	4.06	13.16	3.37	2.87	3.00	
24.	Sikkim	36448	46983	90749	108972	124791	142625	NA	31722	35394	60774	66136	70477	75137	NA	13.20	28.91	93.15	20.08	14.52	14.29	NA	4.72	11.57	71.71	8.82	6.56	6.61	NA	
25.	Tamil Nadu	47606	54137	64338	78473	88697	98550	112331	41314	43193	47394	53507	57131	59113	62589	12.58	13.72	18.84	21.97	13.03	11.11	13.98	5.48	4.55	9.73	12.90	6.77	3.47	5.88	
26.	Tripura	31111	35587	39815	46050	54077	60963	NA	29022	31711	34544	36718	39382	42315	NA	6.98	14.39	11.88	15.66	17.43	12.73	NA	5.31	9.26	8.93	6.29	7.26	7.45	NA	
27.	Uttar Pradesh	17785	20422	23671	26692	29785	33137	37579	14875	15713	16390	17388	18217	18866	19512	11.07	14.83	15.91	12.76	11.59	11.25	13.40	4.45	5.63	4.31	6.09	4.77	3.56	3.42	
28.	Uttarakhand	42619	50657	62757	73819	84724	97528	112428	35444	38621	44556	48525	52266	56251	61106	21.38	18.86	23.89	17.63	14.77	15.11	15.28	15.67	8.96	15.37	8.91	7.71	7.62	8.63	
29.	West Bengal	31567	35487	41039	47245	54714	62509	70615	27094	27914	29799	31314	33019	35132	37511	13.46	12.42	15.65	15.12	15.81	14.25	12.97	6.67	3.03	6.75	5.08	5.44	6.40	6.77	
All-India Per Capita NNI (2004-05 base)		35825	40775	46249	54021	61855	67839	74920	30332	31754	33901	36202	38048	38856	39961	14.80	13.82	13.42	16.80	14.50	9.67	10.44	8.07	4.69	6.76	6.79	5.10	2.12	2.84	
Source: Directorate of Economics & Statistics, Odisha and Central Statistical Organisation, New Delhi.																														

Table No.17.8 Growth of Population (1901-2011)

(In Lakhs)

Sl. No.	States	1901	1911	1921	1931	1941	1951	1961	1971	1981	1991	2001	2011
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	All India	2383.37	2520.05	2513.21	2789.77	3186.61	3610.88	4392.35	5481.60	6833.29	8433.88	10270.15	12101.93
1.	Andhra Pradesh	190.66	214.47	214.20	242.04	272.89	311.15	359.83	435.03	535.50	665.08	757.28	846.66
2.	Arunachal Pradesh	-	-	-	-	-	-	-	4.68	6.32	8.65	10.91	13.83
3.	Assam	37.13	43	51.58	61.66	74.03	88.31	122.09	149.58	-	224.14	266.38	311.69
4.	Bihar	273.14	283.17	281.29	313.50	351.74	387.86	464.56	563.53	699.15	863.74	828.79	1038.05
5.	Chhattisgarh	-	-	-	-	-	-	-	-	-	-	207.96	255.40
6.	Delhi	-	-	-	-	-	-	-	-	-	-	137.83	167.53
7.	Goa	-	-	-	-	-	-	-	8.58	10.87	11.70	13.44	14.58
8.	Gujrat	90.95	98.04	101.75	114.90	137.02	162.63	206.33	266.97	340.86	413.10	505.97	603.84
9.	Haryana	46.23	41.75	42.56	45.60	52.73	56.74	75.91	100.37	129.23	164.64	210.83	253.53
10.	Himachal Pradesh	-	-	-	-	-	-	-	34.60	42.81	51.71	60.77	68.57
11.	Jammu & Kashmir	21.39	22.93	24.24	26.70	29.47	32.54	35.61	46.17	59.87	77.19	100.70	125.49
12.	Jharkhanda	-	-	-	-	-	-	-	-	-	-	269.09	329.66
13.	Karnatak (Maysore)	130.55	135.25	133.78	146.33	162.55	194.02	235.87	292.99	371.36	449.77	527.34	611.31
14.	Kerala	63.96	71.48	78.02	95.07	110.32	135.49	169.04	213.47	254.54	290.99	318.39	333.88
15.	Madhya Pradesh	168.61	194.41	191.72	213.56	239.91	260.72	323.72	416.54	521.79	661.81	603.85	725.98
16.	Maharashtra	193.92	214.75	208.50	239.59	268.33	320.03	395.54	504.12	127.84	789.37	967.52	1123.73
17.	Manipur	-	-	-	-	-	-	-	10.73	14.21	18.37	23.89	27.22
18.	Meghalaya	-	-	-	-	-	-	-	10.12	13.36	17.75	23.06	29.64
19.	Mizoram	-	-	-	-	-	-	-	3.32	4.94	6.90	8.91	10.91
20.	Nagaland	1.02	1.49	1.59	1.79	1.90	2.13	3.69	5.16	7.75	12.10	19.89	19.81
21.	Odisha	103.03	113.79	111.59	124.91	137.68	146.46	175.49	219.45	263.70	316.60	367.07	419.47
22.	Punjab	75.45	67.32	71.53	80.12	96.00	91.60	111.35	135.51	167.89	202.82	242.89	277.04
23.	Rajastan	102.94	109.84	102.93	117.48	138.64	159.71	201.56	257.66	342.62	440.06	564.73	686.21
24.	Sikkim	-	-	-	-	-	-	-	2.10	3.16	4.06	5.40	6.08
25.	Tamil Nadu	192.53	209.03	216.29	234.72	262.68	301.19	336.87	411.99	484.08	558.59	621.11	721.39
26.	Tripura	-	-	-	-	-	-	-	15.56	20.53	27.57	31.91	36.71
27.	Uttar Pradesh	486.25	481.52	466.70	497.77	565.32	632.16	737.46	883.41	1108.62	391.12	1660.52	1995.81
28.	Uttarakhand	-	-	-	-	-	-	-	-	-	-	84.80	101
29.	West Bengal	169.40	179.99	174.74	188.97	232.30	263.00	349.26	443.12	545.81	680.78	802.21	913.48

**Table No.17.9 Distribution of Population, Sex Ratio, Density
and Decadal Growth Rate of Population-2011**

Sl. No	States/ UTs	Total Population			Sex Ratio (Females per 1000 Males)	Density (Per Sq. Km)	Decadal Growth Rate
		Persons	Males	Females			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	All India	1210193422	623724248	586469174	940	382	17.64
1.	Andhra Pradesh	84665533	42509881	42155652	992	308	11.10
2.	Arunachal Pradesh	1382611	720232	662379	920	17	25.92
3.	Assam	31169272	15954927	15214345	954	397	16.93
4.	Bihar	103804637	54185347	49619290	916	1102	25.07
5.	Chhattisgarh	25540196	12827915	12712281	991	189	22.59
6.	Delhi	16753235	8976410	7776825	866	11297	20.96
7.	Goa	1457723	740711	717012	968	394	8.17
8.	Gujrat	60383628	31482282	28901346	918	308	19.17
9.	Haryana	25353081	13505130	11847951	877	573	19.90
10.	Himachal Pradesh	6856509	3473892	3382617	974	123	12.81
11.	Jammu & Kashmir	12548926	6665561	5883365	883	124	23.71
12.	Jharkhanda	32966238	16931688	16034550	947	414	22.34
13.	Karnatak	61130704	31057742	30072962	968	319	15.67
14.	Kerala	33387677	16021290	17366387	1084	859	4.86
15.	Madhya Pradesh	72597565	37612920	34984645	930	236	20.30
16.	Maharashtra	112372972	58361397	54011575	925	365	15.99
17.	Manipur	2721756	1369764	1351992	987	122	18.65
18.	Meghalaya	2964007	1492668	1471339	986	132	27.82
19.	Mizoram	1091014	552339	538675	975	52	22.78
20.	Nagaland	1980602	1025707	954895	931	119	0.47
21.	Odisha	41947358	21201678	20745680	978	269	13.97
22.	Punjab	27704236	14634819	13069417	893	550	13.73
23.	Rajastan	68621012	35620086	33000926	926	201	20.44
24.	Sikkim	607688	321661	286027	889	86	12.36
25.	Tamil Nadu	72138958	36158871	35980087	995	555	15.60
26.	Tripura	3671032	1871867	1799165	961	350	14.75
27.	Uttar Pradesh	199581477	104596415	94985062	908	828	20.09
28.	Uttarakhand	10116752	5154178	4962574	963	189	19.17
29.	West Bengal	91347736	46927389	44420347	947	1029	13.93
30.	NCT of Delhi	16753235	8976410	7776825	866	11297	20.96
31.	Chandigarh	1054686	580282	474404	818	9252	17.10
32.	Daman & Diu	242911	150100	92811	618	2169	53.54
33.	Dadra & Nagar Haveli	342853	193178	149675	775	698	55.50
34.	Lakshadweep	64429	33106	31323	946	2013	6.23
35.	Puduchery	1244464	610485	633979	1038	2598	27.72
36.	Andaman & Nicobar Island	379944	202330	177614	878	46	6.68

**Table No.17.10 Distribution of Population, Sex Ratio, Density
and Decadal Growth Rate of Population, Odisha-2011**

Sl. No	States/ UTs	Total Population			Sex Ratio (Females per 1000 Males)	Density (Per Sq. Km)	Decadal Growth Rate
		Persons	Males	Females			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Odisha	41947358	21201678	20745680	978	269	13.97
1.	Baragarh	1478833	748332	730501	976	253	9.84
2.	Jharsuguda	579499	297014	282485	951	274	12.56
3.	Sambalpur	1044410	529424	514986	973	158	12.24
4.	Debagarh	312164	158017	154147	976	106	13.88
5.	Sundargarh	2080664	1055723	1024941	971	214	13.66
6.	Kendujhar	1802777	907135	895642	987	217	15.42
7.	Mayurbhanj	2513895	1253633	1260262	1005	241	13.06
8.	Balasore	2317419	1184371	1133048	957	609	14.47
9.	Bhadrak	1506522	760591	745931	981	601	12.95
10.	Kendrapara	1439891	717695	722196	1006	545	10.59
11.	Jagatsinghpur	1136604	577699	558905	967	681	7.44
12.	Cuttack	2618708	1339153	1279555	955	666	11.87
13.	Jajpur	1826275	926058	900217	972	630	12.43
14.	Dhenkanal	1192948	612597	580351	947	268	11.82
15.	Anugul	1271703	654898	616805	942	199	11.55
16.	Nayagarh	962215	502194	460021	916	247	11.30
17.	Khordha	2246341	1166949	1079392	925	799	19.65
18.	Puri	1697983	865209	832774	963	488	13.00
19.	Ganjam	3520151	1777324	1742827	981	429	11.37
20.	Gajapati	575880	282041	293839	1042	133	10.99
21.	Kandhamal	731952	359401	372551	1037	91	12.92
22.	Baudh	439917	220993	218924	991	142	17.82
23.	Subarnapur	652107	332897	319210	959	279	20.35
24.	Balangir	1648574	831349	817225	983	251	23.29
25.	Nuapada	606490	300307	306183	1020	157	14.28
26.	Kalahandi	1573054	785179	787875	1003	199	17.79
27.	Rayagada	961959	469672	492287	1048	136	15.74
28.	Nabarangapur	1218762	604046	614716	1018	230	18.81
29.	Koraput	1376934	677864	699070	1031	156	16.63
30.	Malkangiri	612727	303913	308814	1016	106	21.53

TABLE NO.17.11 POPULATION BELOW POVERTY LINE BY STATES (IN %)

Sl. No.	States	1999-2000			2004-05			2009-10			2011-12		
		Rural	Urban	Combined	Rural	Urban	Combined	Rural	Urban	Combined	Rural	Urban	Combined
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.	Andhra Pradesh	11.05	26.63	15.77	32.3	23.4	29.6	22.8	17.7	21.1	10.96	5.81	9.20
2.	Arunachal Pradesh	40.04	7.47	33.47	33.6	23.5	31.4	26.2	24.9	25.9	38.93	20.33	34.67
3.	Assam	40.04	7.47	36.09	36.4	21.8	34.4	39.9	26.1	37.9	33.89	20.49	31.98
4.	Bihar	44.30	32.91	42.60	55.7	43.7	54.4	55.3	39.4	53.5	34.06	31.23	33.74
5.	Chhatisgarh	NA	NA	NA	55.1	28.4	49.4	56.1	23.8	48.7	44.61	24.75	39.93
6.	Delhi	NA	NA	NA	15.6	12.9	13.0	7.7	14.4	14.2	12.92	9.84	9.91
7.	Goa	1.35	7.52	4.40	28.1	22.2	24.9	11.5	6.9	8.7	6.81	4.09	5.09
8.	Gujarat	13.17	15.59	14.07	39.1	20.1	31.6	26.7	17.9	23.0	21.54	10.14	16.63
9.	Haryana	8.27	9.99	8.74	24.8	22.4	24.1	18.6	23.0	20.1	11.64	10.28	11.16
10.	Himachal Pradesh	7.94	4.63	7.63	25.0	4.6	22.9	9.1	12.6	9.5	8.48	4.33	8.06
11.	Jammu & Kashmir	3.97	31.98	3.48	14.1	10.4	13.1	8.1	12.8	9.4	11.54	7.20	10.35
12.	Jharkhand	NA	NA	NA	51.6	23.8	45.3	41.6	31.1	39.1	40.84	24.83	36.96
13.	Karnatak	17.38	25.25	20.04	37.5	25.9	33.3	26.1	19.6	23.6	24.53	15.25	20.91
14.	Kerala	9.38	20.27	12.72	20.2	18.4	19.6	12.0	12.1	12.0	9.14	4.97	7.05
15.	Madhya Pradesh	37.06	38.44	37.43	53.6	35.1	48.6	42.0	22.9	36.7	35.74	21.00	31.65
16.	Maharashtra	23.72	26.81	25.02	47.9	25.6	38.2	29.5	18.3	24.5	24.22	9.12	17.35
17.	Manipur	40.04	7.47	28.54	39.3	34.5	37.9	47.4	46.4	47.1	38.80	32.59	36.89
18.	Meghalaya	40.04	7.47	33.87	14.0	24.7	16.1	15.3	24.1	17.1	12.53	9.26	11.87
19.	Mizoram	40.04	7.47	19.47	23.0	7.9	15.4	31.1	11.5	21.1	35.43	6.36	20.40
20.	Nagaland	40.04	7.47	32.67	10.0	4.3	8.8	19.3	25.0	20.9	19.93	16.48	18.88
21.	Odisha	48.01	42.83	47.15	60.8	37.6	57.2	39.2	25.9	37.0	35.69	17.29	32.59
22.	Punjab	6.35	5.75	6.16	22.1	18.7	20.9	14.6	18.1	15.9	7.66	9.24	8.26
23.	Rajasthan	13.74	19.85	15.28	35.8	29.7	34.4	26.4	19.9	24.8	16.05	10.69	14.71
24.	Sikkim	40.04	7.47	36.55	31.8	25.9	30.9	15.5	5.0	13.1	9.85	3.66	8.19
25.	Tamil Nadu	20.55	22.11	21.12	37.5	19.7	29.4	21.2	12.8	17.1	15.83	6.54	11.28
26.	Tripura	40.04	7.47	34.44	44.5	22.5	40.0	19.8	10.0	17.4	16.53	7.42	14.05
27.	Uttar Pradesh	31.22	30.89	31.15	42.7	34.1	40.9	39.4	31.7	37.7	11.62	10.48	11.26
28.	Uttarakhand	NA	NA	NA	35.1	26.2	32.7	14.9	25.2	18.0	30.40	26.06	29.43
29.	West Bengal	31.85	14.84	27.02	38.2	24.4	34.2	28.8	22.0	26.7	22.52	14.66	19.98
I N D I A		27.09	23.62	26.10	42.0	25.5	37.2	28.3	25.7	27.5	25.70	13.70	21.92

N.B.:- Poverty Estimates of 2004-05,2009-10 & 2011-12 (based on Tendulkar Methodology) released by Planning Commission, Government of India on 22.07.2013.

Chapter-18

Summary of Recommendations of 13th Finance Commission

18.1 In pursuance of Article 280 of the Constitution, the 13th Finance Commission was constituted by the President of India vide Gazette Notification dated 13.11.2007. The Commission have submitted their report to the President of India on 30th December 2009 and the same has been placed in the Parliament on 25th February 2010 along with the Explanatory Memorandum as to the action taken thereon. The summary of recommendations of the Commission are brought out here as under-

18.2 Finances of Union and States

1. The Ministry of Finance (MoF) should ensure that the finance accounts fully reflect the collections under cesses and surcharges as per the relevant heads, so that there are no inconsistencies between the amounts released to states in any year and the respective percentage shares in net central taxes recommended by the Finance Commission for that year.

(Para 4.33)

2. The states need to address the problem of losses in the power sector in a time-bound manner.

(Para 4.38)

3. Initiatives should be taken to reduce the number of Centrally Sponsored Schemes (CSS) and to restore the predominance of formula-based plan transfers.

(Para 4.56)

4. A calibrated exit strategy from the expansionary fiscal stance of 2008-09 and 2009-10 should be the main agenda of the Centre.

(Para 4.62)

18.3 Goods and Services Tax

5. Both the Centre and the states should conclude a 'Grand Bargain' to implement the Model GST. The Grand Bargain comprises six elements:

- i) The design of the Model GST is suggested in paras 5.25 to 5.35.
- ii) The operational modalities are outlined in paras 5.36 to 5.41.

- iii) The proposed agreement between the Centre and states, with contingencies for changes, is in paras 5.49 to 5.51.
- iv) The disincentives for non-compliance are described in Para 5.52.
- v) The implementation schedule is described in paras 5.57 to 5.59.
- vi) The procedure for claiming compensation is in Para 5.60.

(Para 5.48)

6. Any GST model adopted must be consistent with all the elements of the Grand Bargain. To incentivise implementation of the Grand Bargain, this Commission recommends sanction of a grant of Rs. 50,000 crore. The grant would be used to meet the compensation claims of State Governments for revenue losses on account of implementation of GST between 2010-11 and 2014-15, consistent with the Grand Bargain. Unspent balances in this pool would be distributed amongst all the states, as per the devolution formula, on 1 January 2015.

(paras 5.54 and 5.55)

7. The Empowered Committee of State Finance Ministers (EC) should be transformed into a statutory council. The compensation should be disbursed in quarterly instalments on the basis of the recommendations by a three-member Compensation Committee comprising of the Secretary, Department of Revenue, Government of India; Secretary to the EC and chaired by an eminent person with experience in public finance.

(Para 5.60)

8. In the unlikely event that a consensus with regard to implementing all the elements of the Grand Bargain cannot be achieved and the GST mechanism finally adopted is different from the Model GST suggested by us, this Commission recommends that this amount of ₹ . 50,000 crore shall not be disbursed.

(Para 5.62)

9. The states should take steps to reduce the transit time of cargo vehicles crossing their borders by combining check posts with adjoining states and adopting user-friendly options like electronically issued passes for transit traffic.

(Para 5.47)

18.4 Union Finances

10. The policy regarding use of proceeds from disinvestment needs to be liberalised to also include capital expenditure on critical infrastructure and the environment.

(Para 6.46)

11. Records of landholdings of PSUs need to be properly maintained to ensure that this scarce resource is put to productive use, or made available for other public projects, or else, sold.

(Para 6.48)

18.5 State Finances

12. The practice of diverting plan assistance to meet non-plan needs of special category states should be discontinued.

(Para 7.79)

13. With reference to public sector undertakings:

i) All states should endeavour to ensure clearance of the accounts of all their Public Sector Undertakings (PSUs).

(Para 7.95)

ii) The states should use the flexibility provided by the Comptroller and Auditor General (C&AG) to clear the backlog of PSU accounts.

(Para 7.95)

iii) All states need to draw up a roadmap for closure of non-working PSUs by March 2011. Divestment and privatisation of PSUs should be considered and actively pursued.

(paras 7.95 and 7.97)

iv) The Ministry of Corporate Affairs should closely monitor the compliance of state and central PSUs with their statutory obligations.

(Para 7.95)

v) A task force may be constituted to design a suitable strategy for disinvestment/ privatisation and oversee the process. A Standing Committee on restructuring may be constituted under the chairmanship of the Chief Secretary to operationalize the recommendations of the task force. An independent technical secretariat may be set up to advise the finance departments in states on restructuring/disinvestment proposals.

(Para 7.98)

14. With reference to the power sector:

i) Reduction of Transmission and Distribution (T&D) losses should be attempted through metering, feeder separation, introduction of High Voltage Distribution Systems (HVDS), metering of distribution transformers and strict anti-theft measures. Distribution franchising and Electricity Services Company (ESCO)-based structures should be considered for efficiency improvement.

(Para 7.114)

ii) Unbundling needs to be carried out on priority basis and open access to transmission strengthened. Governance should be improved through State Load Dispatch Centres (SLDCs) and this function should eventually be made autonomous.

(Para 7.116)

iii) Proper systems should be put in place to avoid delays in completion of hydro projects.

(Para 7.117)

iv) Instead of putting up thermal power plants in locations remote from sources of coal, states should consider joint ventures (JVs) in or near the coal-rich states.

(Para 7.119)

v) Case 1 bid process should be extensively used to avoid vulnerability to high-cost purchases during peak demand periods.

(Para 7.120)

vi) Regulatory institutions should be strengthened through capacity building, consumer education and tariff reforms like Multi Year Tariff (MYT). Best practices of corporate governance should be introduced in power utilities.

(Para 7.121)

15. Migration to the New Pension Scheme needs to be completed at the earliest.

(Para 7.122)

16. States with large cash balances should make efforts towards utilising these before resorting to fresh borrowings.

(Para 7.127)

17. With reference to accounting reforms:

i) The Government of India (GoI) should ensure uniformity in the budgetary classification code across all states. The list of appendices to the finance accounts of states also needs to be standardised.

(paras 7.129 and 7.134)

ii) Details of contra-entries as well as the summary of transactions between the public account and the consolidated fund should be provided as a separate annex to the finance accounts of the states.

(Para 7.131)

iii) Public expenditure through creation of funds outside the consolidated fund of the states needs to be discouraged. Expenditure through such funds and from civil deposits should be brought under the audit jurisdiction of the C&AG.

(paras 7.132 and 7.133)

iv) The following statements need to be provided with the finance accounts of states:

a) Comprehensive data on all subsidies.

(Para 7.135)

b) Consolidated information on the number of employees at each level, along with the commitment on salary. This statement should

also include information on employees and their salary where such expenditure is shown as grants or booked under other expenditure.

(Para 7.136 & 7.137)

c) Details of maintenance expenditure.

(Para 7.138)

18.6 Sharing of Union Tax Revenues

18. The share of states in net proceeds of shareable central taxes shall be 32 per cent in each of the financial years from 2010-11 to 2014-15. Under the Additional Duties of Excise (Goods of Special Importance) Act, 1957, all goods were exempted from payment of duty from 1 March 2006. Following this, the Centre had adjusted the basic duties of excise on sugar and tobacco products. In view of these developments, the states' share in the net proceeds of shareable central taxes shall remain unchanged at 32 per cent, even in the event of states levying sales tax (or Value Added Tax (VAT)) on these commodities.

(paras 8.17 and 8.18)

19. In the event of notification of the 88th Amendment to the Constitution and enactment of any legislation following such notification, it should be ensured that the revenue accruing to a state under the legislation should not be less than the share that would accrue to it, had the entire service tax been part of the shareable pool of central taxes.

(Para 8.19)

20. The Central Government should review the levy of cesses and surcharges with a view to reducing their share in its gross tax revenue.

(Para 8.20)

21. The indicative ceiling on overall transfers to states on the revenue account may be set at 39.5 per cent of gross revenue receipts of the Centre.

(Para 8.21)

22. The share of each state in the net proceeds of all shareable central taxes in each of the financial years from 2010-11 to 2014-15 shall be as specified in Table 1.1:

(paras 8.38 and 8.39)

18.7 Revised Roadmap for Fiscal Consolidation

23. The revenue deficit of the Centre needs to be progressively reduced and eliminated, followed by emergence of a revenue surplus by 2014-15.

(paras 9.18 and 9.31)

24. A target of 68 per cent of GDP for the combined debt of the Centre and states should be achieved by 2014-15. The fiscal consolidation path embodies steady reduction in the augmented debt stock of the Centre to 45 per cent of GDP by 2014-15, and of the states to less than 25 per cent of GDP, by 2014-15.

Table 18.1
Inter-se Shares of States

States	Share of all Shareable Taxes Excluding Service Tax (percent)	Share of Service Tax (percent)
Andhra Pradesh	6.937	7.047
Arunachal Pradesh	0.328	0.332
Assam	3.628	3.685
Bihar	10.917	11.089
Chhattisgarh	2.470	2.509
Goa	0.266	0.270
Gujarat	3.041	3.089
Haryana	1.048	1.064
Himachal Pradesh	0.781	0.793
Jammu & Kashmir	1.551	nil
Jharkhand	2.802	2.846
Karnataka	4.328	4.397
Kerala	2.341	2.378
Madhya Pradesh	7.120	7.232
Maharashtra	5.199	5.281
Manipur	0.451	0.458
Meghalaya	0.408	0.415
Mizoram	0.269	0.273
Nagaland	0.314	0.318
Odisha	4.779	4.855
Punjab	1.389	1.411
Rajasthan	5.853	5.945
Sikkim	0.239	0.243
Tamil Nadu	4.969	5.047
Tripura	0.511	0.519
Uttar Pradesh	19.677	19.987
Uttarakhand	1.120	1.138
West Bengal	7.264	7.379
All States	100.000	100.000

(paras 9.29 and 9.69, Table 9.7)

25. The Medium Term Fiscal Plan (MTFP) should be reformed and made a statement of commitment rather than a statement of intent. Tighter integration is required between the multi-year framework provided by MTFP and the annual budget exercise.

(Para 9.38)

26. The following disclosures should be made along with the annual Central Budget/MTFP:

i) Detailed breakup of grants to states under the overall category of non-plan and plan grants.

(Para 9.41)

ii) Statement on tax expenditure to be systematised and the methodology to be made explicit.

(Para 9.42)

iii) Compliance costs of major tax proposals to be reported.

(Para 9.43)

iv) Revenue Consequences of Capital Expenditure (RCCE) to be projected in MTFP.

(Para 9.45)

v) Fiscal impact of major policy changes to be incorporated in MTFP.

(Para 9.46)

vi) Public Private Partnership (PPP) liabilities to be reported along with MTFP.

(paras 9.48 and 9.49)

vii) MTFP to make explicit the values of parameters underlying projections for receipts and expenditure and the band within which they can vary while remaining consistent with targets.

(Para 9.61)

27. Transfer of disinvestment receipts to the public account to be discontinued and all disinvestment receipts be maintained in the consolidated fund.

(Para 9.52)

28. GoI should list all public sector enterprises that yield a lower rate of return on assets than a norm to be decided by an expert committee.

(Para 9.52)

29. The FRBM Act needs to specify the nature of shocks that would require a relaxation of FRBM targets.

(Para 9.62)

30. In case of macroeconomic shocks, instead of relaxing the states' borrowing limits and letting them borrow more, the Centre should borrow and devolve the resources using the Finance Commission tax devolution formula for inter se distribution between states.

(Para 9.63)

31. Structural shocks such as arrears arising out of Pay Commission awards should be avoided by, in the case of arrears, making the pay award commence from the date on which it is accepted.

(Para 9.64)

32. An independent review mechanism should be set-up by the Centre to evaluate its fiscal reform process. The independent review mechanism should evolve into a fiscal council with legislative backing over time.

(paras 9.65 and 9.66)

33. Given the exceptional circumstances of 2008-09 and 2009-10, the fiscal consolidation process of the states was disrupted. It is expected that states would be able to get back to their fiscal correction path by 2011-12, allowing for a year of adjustment in 2010-11.

i) States that incurred zero revenue deficit or achieved revenue surplus in 2007-08 should eliminate revenue deficit by 2011-12 and maintain revenue balance or attain a surplus thereafter. Other states should eliminate revenue deficit by 2014-15.

(paras 9.69 to 9.72)

ii) The General Category States that attained a zero revenue deficit or a revenue surplus in 2007-08 should achieve a fiscal deficit of 3 per cent of Gross State Domestic Product (GSDP) by 2011-12 and maintain such thereafter. Other general category states need to achieve 3 per cent fiscal deficit by 2013-14.

(paras 9.74 to 9.76, Table 9.5)

iii) All special category states with base fiscal deficit of less than 3 per cent of GSDP in 2007-08 could incur a fiscal deficit of 3 per cent in 2011-12 and 6 Thirteenth Finance Commission maintain it thereafter. Manipur, Nagaland, Sikkim and Uttarakhand to reduce their fiscal deficit to 3 per cent of GSDP by 2013-14.

(paras 9.79 and 9.81)

iv) Jammu & Kashmir and Mizoram should limit their fiscal deficit to 3 per cent of GSDP by 2014-15.

(Para 9.80)

34. States should amend/enact FRBM Acts to build in the fiscal reform path worked out. State-specific grants recommended for a state should be released upon compliance.

(Para 9.82)

35. Independent review/monitoring mechanism under the FRBM Acts should be set up by states.

(Para 9.84)

36. Borrowing limits for states to be worked out by MoF using the fiscal reform path, thus acting as an enforcement mechanism for fiscal correction by states.

(Para 9.85)

37. Loans to states from National Small Savings Fund (NSSF) contracted till 2006-07 and outstanding at the end of 2009-10 to be reset at 9 per cent rate of interest, subject to conditions prescribed.

(Para 9.106)

38. National Small Savings Scheme to be reformed into a market-aligned scheme. State Governments are also required to undertake relevant reforms at their level.

(paras 9.111 and 9.112)

39. Loans from GoI to states and administered by ministries/ departments other than MoF, outstanding as at the end of 2009-10, to be written off, subject to conditions prescribed.

(Para 9.114)

40. A window for borrowing from the Central Government needs to be available for fiscally weak states that are unable to raise loans from the market.

(Para 9.114)

41. For states that have not availed the benefit of consolidation under the Debt Consolidation and Relief Facility (DCRF), the facility, limited to consolidation and interest rate reduction, should be extended, subject to enactment of the FRBM Act.

(Para 9.115)

42. The benefit of interest relief on NSSF and the write-off should be made available to states only if they bring about the necessary amendments/enactments of FRBM.

(Para 9.116)

18.8 Local Bodies

43. Article 280 (3) (bb) & (c) of the Constitution should be amended such that the words ‘on the basis of the recommendations of the Finance Commission of the State’ are changed to ‘after taking into consideration the recommendations of the Finance Commission of the State’.

(Para 10.130)

44. Article 243(I) of the Constitution should be amended to include the phrase ‘or earlier’ after the words ‘every fifth year’.

(Para 10.125)

45. The quantum of local body grants should be provided as per Table 10.4. The general basic grant as well as the special areas basic grant should be allocated amongst states as specified. The state-wise eligibility for these grants is placed in annexes 10.15a and 10.15c.

(Para 10.159)

46. State Governments will be eligible for the general performance grant and the special areas performance grant only if they comply with the prescribed

stipulations. These grants will be disbursed in the manner specified. The state-wise eligibility for these grants is placed in annexes 10.15b and 10.15d.

(paras 10.161 to 10.164)

47. The states should appropriately allocate a portion of their share of the general basic grant and general performance grant, to the special areas in proportion to the population of these areas. This allocation will be in addition to the special area basic grant and special area performance grant recommended by us.

(Para 10.170)

48. State Governments should appropriately strengthen their local fund audit departments through capacity building as well as personnel augmentation.

(Para 10.167)

49. The State Governments should incentivise revenue collection by local bodies through methods such as mandating some or all local taxes as obligatory at non-zero rates of levy, by deducting deemed own revenue collection from transfer entitlements of local bodies, or through a system of matching grants.

(Para 10.173)

50. To buttress the accounting system, the finance accounts should include a separate statement indicating head-wise details of actual expenditures under the same heads as used in the budget for both Panchayati Raj Institutions (PRIs) and Urban Local Bodies (ULBs). We recommend that these changes be brought into effect from 31 March 2012.

(Para 10.177)

51. The Government of India and the State Governments should issue executive instructions so that their respective departments pay appropriate service charges to local bodies.

(Para 10.178)

52. Given the increasing income of State Governments from royalties, they should share a portion of this income with those local bodies in whose jurisdiction such income arises.

(Para 10.179)

53. State Governments should ensure that the recommendations of State Finance Commissions (SFCs) are implemented without delay and that the Action Taken Report (ATR) is promptly placed before the legislature.

(Para 10.129)

54. SFCs should consider adopting the template suggested in Annex 10.5 as the basis for their reports.

(Para 10.127)

55. Bodies similar to the SFC should be set up in states which are not covered by Part IX of the Constitution.

(Para 10.180)

56. Local bodies should consider implementing the identified best practices.

(Para 10.79)

57. A portion of the grants provided by us to urban local bodies be used to revamp the fire services within their jurisdiction.

(Para 10.172)

58. Local Bodies should be associated with city planning functions wherever other development authorities are mandated this function. These authorities should also share their revenues with local bodies.

(Para 10.168)

59. The development plans for civilian areas within the cantonment areas (excluding areas under the active control of the forces) should be brought before the district planning committees.

(Para 10.169)

60. State Governments should lay down guidelines for the constitution of nagar panchayats.

(Para 10.133)

18.9 Disaster Relief

61. The National Calamity Contingency Fund (NCCF) should be merged into the National Disaster Response Fund (NDRF) and the Calamity Relief Fund (CRF) into the State Disaster Response Funds (SDRFs) of the respective states. Contribution to the SDRFs should be shared between the Centre and states in the ratio of 75:25 for general category states and 90:10 for special category states.

(paras 11.78, 11.79 and 11.82)

62. Balances as on 31 March 2010 under state CRFs and the NCCF should be transferred to the respective SDRFs and NDRF.

(paras 11.78 and 11.93)

63. Budgetary provisions for the NDRF need to be linked to expenditure of the previous year from the fund. With cesses being subsumed on introduction of the GST; alternative sources of financing need to be identified.

(Para 11.78)

64. The total size of the SDRF has been worked out as Rs. 33,581 crore, to be shared in the ratio given above, with an additional grant of Rs. 525 crore for capacity building.

(paras 11.92 and 11.102)

65. Assistance of Rs. 250 crore to be given to the National Disaster Response Force to maintain an inventory of items required for immediate relief.

(Para 11.103)

66. Provisions relating to the District Disaster Response Fund (DDRF) in the Disaster Management (DM) Act may be reviewed and setting up of these funds left to the discretion of the individual states.

(Para 11.96)

67. Mitigation and reconstruction activities should be kept out of the schemes funded through FC grants and met out of overall development plan funds of the Centre and the states.

(Para 11.83)

68. The list of disasters to be covered under the scheme financed through FC grants should remain as it exists today. However, man-made disasters of high-intensity may be considered for NDRF funding, once norms have been stipulated and the requisite additional allocations made to the NDRF.

(Para 11.100)

69. The administrative mechanism for disaster relief to be as prescribed under the DM Act, i.e., the National Disaster Management Authority (NDMA)/National Executive Council (NEC) at the Centre and the State Disaster Management Agency (SDMA)/State Executive Council (SEC) at the state level. Financial matters to be dealt with by the Ministry of Finance as per the existing practice.

(paras 11.105 and 106)

70. Prescribed accounting norms should be adhered to for the continuance of central assistance to the SDRFs.

(Para 11.95)

18.10 Grants-in-aid to States

NPRD and Performance Incentive

71. Total non-plan revenue grant of Rs. 51,800 crore is recommended over the award period for eight states (Table 12.4).

(Para 12.12)

72. A performance grant of Rs. 1500 crore is recommended for three special category states who have graduated from a Non-plan Revenue Deficit (NPRD) situation.

(Para 12.13)

18.11 Elementary Education

73. A grant of Rs. 24,068 crore is recommended for elementary education over the award period.

(Para 12.23)

74. The education grant will be an additionality to the normal expenditure of the states for elementary education. The expenditure (plan + non-plan) under elementary education, i.e., major head-2202, sub-major head-01, exclusive of grants recommended, should grow by at least 8 per cent annually during 2010-15.

(Para 12.23)

18.12 Environment

75. An amount of Rs. 5000 crore is recommended as forest grant for the award period.

(Para 12.46)

76. Grants for the first two years are untied but priority should be given to the preparation of working plans. Release of grants for the last three years is linked to progress in the number of approved working plans.

(Para 12.47)

77. Twenty five per cent of the grants in the last three years are for preservation of forest wealth. These grants are over and above the non-plan revenue expenditure on forestry and wildlife (major head-2406) and shall be subject to the conditionalities given in Annex 12.3. Seventy five per cent of the grants in the last three years can be used by states for development purposes.

(Para 12.47)

78. An incentive grant of Rs. 5000 crore is recommended for grid-connected renewable energy based on the states' achievement in renewable energy capacity addition from 1 April 2010 to 31 March 2014. The performance of states in this regard needs to be reviewed on the basis of data published by GoI on capacity addition by states.

(paras 12.52 and 12.53)

79. An amount of Rs. 5000 crore is recommended as water sector management grant for four years, i.e., 2011-12 to 2014-15 of the award period.

(Para 12.57)

80. Release of water sector grants would be subject to setting up of a Water Regulatory Authority and achieving the normatively assessed state-specific recovery of water charges.

(Para 12.58)

81. Water sector grants should be an additionality to the normal maintenance expenditure to be undertaken by the states and shall be released and monitored in accordance with the conditionalities in Annex 12.8.

(Para 12.58)

18.13 Improving Outcomes

82. States should be incentivised to enroll such of their residents who participate in welfare schemes within the Unique Identification (UID) programme. A grant of Rs. 2989 crore is proposed to be given to State Governments in this regard, as indicated in Annex 12.9.

(Para 12.70)

83. States should be incentivised to reduce their Infant Mortality Rates (IMR) based upon their performance beyond 31 December 2009. A grant of Rs 5000 crore is recommended for this purpose.

(Para 12.75)

84. A grant of Rs. 5000 crore is proposed to support improvement in a number of facets in the administration of justice. These include operation of morning/evening courts, promotion of Alternate Dispute Resolution (ADR) mechanisms, enhancing support to Lok Adalats, as well as legal aid and training.

(Para 12.79)

85. A grant of Rs 20 crore is recommended for promotion of innovation by setting up a Centre for Innovation in Public Systems (CIPS) to identify, document and promote innovations in public services across states. The second grant of Rs. 1 crore per district is for the creation of a District Innovation Fund (DIF) aimed at increasing the efficiency of the capital assets already created.

(paras 12.92 and 12.96)

86. To enhance the quality of statistical systems, we recommend a grant of Rs. 616 crore for State Governments at the rate of Rs. 1 crore for every district to fill in statistical infrastructure gaps in areas not addressed by the India Statistical Project (ISP).

(Para 12.101)

87. A grant of Rs. 10 crore will be provided to each general category state and Rs. 5 crore to each special category state to set up an employees' and pensioners' data base. We also urge GoI to initiate a parallel effort for preparing a data base for its own employees and pensioners.

(Para 12.108)

18.14 Maintenance of Roads and Bridges

88. An amount of Rs. 19,930 crore has been recommended as grant for maintenance of roads and bridges for four years (2011-12 to 2014-15) of our award period.

(Para 12.114)

89. The maintenance grants for roads and bridges will be an additionality to the normal maintenance expenditure to be incurred by the states. Release of this grant and expenditure will be subject to the conditionalities indicated in Annex 12.17.

(Para 12.114)

18.15 State-specific Needs

90. A total grant of Rs. 27,945 crore is recommended for state-specific needs
(Table 12.6)

91. In addition to the stipulations described in paras 5.52 and 9.82, state-specific grants are subject to the following conditionalities:

i) No funds from any of the state-specific grants may be used for land acquisition by the states. Wherever land is required for a project/construction, such land may be made available by the State Government.

ii) The phasing of the state-specific grants given in Table 12.6 is only indicative; states may communicate their required phasing to the Central Government. The grant may be released in a maximum of two instalments per year.

iii) Accounts shall be maintained and Utilisation Certificates (UCs)/ Statements of Expenditure (SOEs) provided as per General Finance Rules (GFR) 2005.

(Para 12.324)

18.16 Monitoring

92. The High Level Monitoring Committee headed by the Chief Secretary to review the utilisation of grants and to take corrective measures, set up as per the recommendation of FC-XII, should continue.

(Para 12.326)

93. The total grants-in-aid recommended for the states over the award period are given in Table 18.2.

Table 18.2
Grants-in-Aid to States

(₹ in crore)

Sl. No.	Sectors	Grants
I	Local Bodies	87519
II	Disaster Relief (including for capacity building)	26373
III	Post-devolution Non-plan Revenue Deficit	51800
IV	Performance Incentive	1500
V	Elementary Education	24068
VI	Environment	15000
(a)	Protection of Forests	5000
(b)	Renewable Energy	5000
(c)	Water Sector Management	5000
VII	Improving Outcomes	14446
(a)	Reduction in Infant Mortality Rates	5000
(b)	Improvement in Supply of Justice	5000
(c)	Incentive for Issuing UIDs	2989
(d)	District Innovation Fund	616
(e)	Improvement of Statistical Systems at State and District Level	616
(f)	Employee and Pension Database	225
VIII	Maintenance of Roads and ridges	19930
IX	State-specific	27945
X	Implementation of model GST	50000
	Total	318581

Table -18.3							
13TH FINANCE COMMISSION RECOMMENDED GRANTS - AT A GLANCE						(₹ In Crore)	
SL	SCHEME / SECTOR	YEAR					TOTAL
		2010-11	2011-12	2012-13	2013-14	2014-15	
1	Post- Devolution Non-plan Revenue Deficit Grant.	0.00	0.00	0.00	0.00	0.00	0.00
2	Disaster Relief including Capacitay Building (a+b+c)	396.58	416.16	436.72	458.31	480.98	2188.75
	a) Centre's share	293.69	308.37	323.79	339.98	356.99	1622.82
	b) State's share	97.89	102.79	107.93	113.33	118.99	540.93
	c) Grant for Capacity Building	5.00	5.00	5.00	5.00	5.00	25.00
3	Grants to Local Bodies (A+B+C)	309.15	479.71	700.16	820.16	961.72	3270.90
	A. Grants to PRIs (i+ii)	241.29	375.44	551.40	652.13	770.9421	2591.20
	i. General Basic Grant	241.29	279.78	326.99	387.43	458.71	1694.20
	ii. General Performance Grant	0.00	95.66	224.41	264.70	312.23	897.00
	B. Grants to Urban local bodies (i+ii)	46.26	71.87	105.56	124.83	147.5800	496.10
	i. General Basic Grant	46.26	53.57	62.60	74.16	87.81	324.40
	ii. General Performance Grant	0.00	18.30	42.96	50.67	59.77	171.70
	C. Special Areas Grant (i+ii)	21.60	32.40	43.20	43.20	43.20	183.60
	i. Special Area Basic Grant	21.60	21.60	21.60	21.60	21.60	108.00
	ii. Special Area Performance Grant	0.00	10.80	21.60	21.60	21.60	75.60
4	Elementary Education (MH - 2202, Sub - MH - 01)	170.00	187.00	204.00	223.00	232.00	1016.00
5	Grants for Improving Outcomes (i to v)	82.92	102.92	95.42	80.42	80.42	442.10
	i. Improvement in Justice Delivery	38.72	38.72	38.72	38.72	38.72	193.60
	ii. Incentive for issuing UIDs	35.70	35.70	35.70	35.70	35.70	178.50
	iii. District Innovation Fund	0.00	15.00	15.00			30.00
	iv. Improvement of Statistical Systems at State & District Level	6.00	6.00	6.00	6.00	6.00	30.00
	v. Employee & Pension Database	2.50	7.50				10.00
6	Environment related Grants (i to ii)	41.37	87.37	128.74	128.74	128.74	514.96
	i. Forests	41.37	41.37	82.74	82.74	82.74	330.96
	ii. Water Sector Management	0.00	46.00	46.00	46.00	46.00	184.00
7	Maintenance of Roads and Bridges	0.00	224.00	242.00	265.00	291.00	1022.00
8	State Specific (i to ix)	0.00	436.25	436.25	436.25	436.25	1745.00
	i. Consolidation and Strengthening: Echo - Restoration of Chilika Lake	0.00	12.50	12.50	12.50	12.50	50.00
	ii. Construction of Anganwadi Centres	0.00	100.00	100.00	100.00	100.00	400.00
	iii. Upgradation of Health Infrastructure	0.00	87.50	87.50	87.50	87.50	350.00
	a. Buildings and staff quarters for Sub-centres and PHCs	0.00	68.75	68.75	68.75	68.75	275.00
	b. Addl. Buildings in 3 existing Medical Colleges	0.00	18.75	18.75	18.75	18.75	75.00
	iv. Incentive Grant for Development and Upgradation of the Distribution System	0.00	125.00	125.00	125.00	125.00	500.00
	v. Police Training	0.00	17.50	17.50	17.50	17.50	70.00
	vi. Upgradation of Jails	0.00	25.00	25.00	25.00	25.00	100.00
	vii. Preservation of Monuments & Buddhist Heritage	0.00	16.25	16.25	16.25	16.25	65.00
	viii. Fire Services	0.00	37.50	37.50	37.50	37.50	150.00
	ix. Establishment of Market Yards at the Block Level.	0.00	15.00	15.00	15.00	15.00	60.00
	Grant excluding State's Share of CRF	902.13	1830.62	2135.36	2298.55	2492.12	9658.78
9	Share in Central Taxes and Duties	9744.30	11429.35	13481.41	15902.48	18758.57	69316.10
	Total Recommendation - Grant + Share Tax	10646.43	13259.97	15616.77	18201.03	21250.69	78974.88

Table -18.4

COMPARATIVE STATEMENT SHOWING RECOMMENDATION OF 11TH, 12TH AND 13TH FINANCE COMMISSION
(₹ in Crore)

	2000-05	2005-2010	2010-2015
ITEMS	Recommendations of 11th FC	Recommendations of 12th FC	Recommendations of 13th FC
1	2	3	4
C. PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-18877.47	-29088.69	-28282.67
Central Tax Devolution (including Service Tax)	19026.64	31669.47	69316.10
Post Tax Devolution Deficit/ Surplus	149.17	2580.78	41033.43
GRANTS			
Non-Plan Revenue Deficit Grant	673.60	488.04	0.00
Calamity Relief/ Disaster Relief	453.66	1199.37	1647.82
Grant for Calamity Relief Fund (newly Disaster Relief Fund)	0.00	0.00	1622.82
Grant for Disaster Mitigation	0.00	0.00	0.00
Grant for Capacity Building	0.00	0.00	25.00
Upgradation and Special Problem (a+b)	215.05	170.00	1745.00
a. Upgradation	155.05	0.00	0.00
I) Elementary Education	22.00	0.00	0.00
II) Health Services	24.00	0.00	0.00
III) Heritage Protection	10.00	0.00	0.00
III) Other Upgradation Grants	99.05	0.00	0.00
b. Special Problems/ State Specific Needs	60.00	170.00	1745.00
Other Grants	0.00	2508.89	2995.10
a. Education	0.00	323.30	0.00
b. Health	0.00	196.37	0.00
c. Maintenance of Roads and Bridges	0.00	1475.08	1022.00
d. Maintenance of Buildings (Non-Residential)	0.00	389.14	0.00
e. Maintenance of Buildings (Residential)	0.00	0.00	0.00
f. Maintenance of Water Supply & Sanitation	0.00	0.00	0.00
g. Maintenance of Major & Medium Irrigation	0.00	0.00	
h. Maintenance of Flood Control & Drainage	0.00	0.00	184.00
i. Maintenance of Minor Irrigation	0.00	0.00	
j. Maintenance of Forests	0.00	75.00	331.00
k. Creating environment assets	0.00	0.00	0.00
l. Heritage Conservation	0.00	50.00	0.00
J. Elementary Education	0.00	0.00	1016.00
K. Improvement in Justice Delivery	0.00	0.00	193.60
L. Incentive for Issuing UIDs	0.00	0.00	178.50
M. District Innovation Fund	0.00	0.00	30.00
N.Improvement in Statistical System in State & District	0.00	0.00	30.00
O. Employee & Pension Data Base	0.00	0.00	10.00
Grants for Local Bodies	385.55	907.00	3270.90
1. Rural Local Bodies	345.59	803.00	2591.20
2. Urban Local Bodies	39.96	104.00	496.10
3. Special Area Grant	0.00	0.00	183.60
TOTAL GRANTS	1727.86	5273.30	9658.82
TOTAL TRANSFER	20754.50	36942.77	78974.92

Table -18.5															
COMPARATIVE POSITION OF AWARDS OF 12TH AND 13TH FINANCE COMMISSION															
Name of the States	Share in Central Taxes					Total GIA					Total Transfer				
	13th	% of share	12th	% of share	Diff of %	13th	% of share	12th	% of share	Diff of %	13th	% of share	12th	% of share	Diff of %
1	2		3			5		6	7		8		9		10
Andhra Pradesh	100616.0	6.9	45138.68	7.4	-0.4	13532.3	5.23	5214.58	3.66	1.58	114148.3	6.7	50353.26	6.66	0.03
Arunachal Pradesh	4755.6	0.3	1767.34	0.3	0.0	4348.2	1.68	1758.22	1.23	0.45	9103.8	0.5	3525.56	0.47	0.07
Assam	52620.6	3.6	19850.69	3.2	0.4	5212.1	2.02	4478.71	3.14	-1.12	57832.7	3.4	24329.4	3.22	0.17
Bihar	158341.2	10.9	67671.04	11.0	-0.1	14602.8	5.65	7975.79	5.59	0.06	172944.0	10.1	75646.83	10.01	0.12
Chhatisgarh	35825.2	2.5	16285.76	2.7	-0.2	6175.5	2.39	1987.94	1.39	0.99	42000.7	2.5	18273.7	2.42	0.04
Goa	3857.8	0.3	1589.14	0.3	0.0	516.2	0.20	135.39	0.09	0.10	4374.0	0.3	1724.53	0.23	0.03
Gujarat	44107.1	3.0	21900.47	3.6	-0.5	9682.9	3.74	3708.28	2.60	1.14	53790.0	3.2	25608.75	3.39	-0.24
Haryana	15199.5	1.0	6596.46	1.1	0.0	4270.8	1.65	1445.98	1.01	0.64	19470.3	1.1	8042.44	1.06	0.08
Himachal Pradesh	11327.3	0.8	3203.22	0.5	0.3	10364.4	4.01	11247.14	7.89	-3.88	21691.7	1.3	14450.36	1.91	-0.64
Jammu & Kashmir	20182.7	1.4	7441.71	1.2	0.2	20255.9	7.83	13438.57	9.42	-1.59	40438.6	2.4	20880.28	2.76	-0.39
Jharkhand	40640.3	2.8	20624.02	3.4	-0.6	7238.4	2.80	3032.82	2.13	0.67	47878.7	2.8	23656.84	3.13	-0.32
Karnataka	62774.9	4.3	27361.88	4.5	-0.1	11601.4	4.49	4054.4	2.84	1.64	74376.3	4.4	31416.28	4.16	0.20
Kerala	33954.3	2.3	16353.21	2.7	-0.3	6371.5	2.46	3254.51	2.28	0.18	40325.8	2.4	19607.72	2.59	-0.23
Madhya Pradesh	103268.9	7.1	41180.59	6.7	0.4	13324.5	5.15	5141.37	3.60	1.55	116593.4	6.8	46321.96	6.13	0.70
Maharashtra	75406.9	5.2	30663.19	5.0	0.2	16302.8	6.30	5531.06	3.88	2.43	91709.7	5.4	36194.25	4.79	0.58
Manipur	6541.2	0.5	2221.44	0.4	0.1	7026.3	2.72	4648.76	3.26	-0.54	13567.5	0.8	6870.2	0.91	-0.11
Meghalaya	5918.5	0.4	2276.61	0.4	0.0	3923.9	1.52	2091.16	1.47	0.05	9842.4	0.6	4367.77	0.58	0.00
Mizoram	3901.3	0.3	1466.52	0.2	0.0	4904	1.90	3194.39	2.24	-0.34	8805.3	0.5	4660.91	0.62	-0.10
Nagaland	4552.9	0.3	1613.67	0.3	0.1	9191.3	3.55	5839.74	4.09	-0.54	13744.2	0.8	7453.41	0.99	-0.18
Odisha	69316.1	4.8	31669.47	5.2	-0.4	9658.8	3.74	5273.3	3.70	0.04	78974.9	4.6	36942.8	4.89	-0.26
Punjab	20146.4	1.4	7971	1.3	0.1	5540.3	2.14	4913.59	3.44	-1.30	25686.7	1.5	12884.59	1.70	-0.20
Rajasthan	84892.2	5.9	34418.56	5.6	0.2	12949.8	5.01	4643.91	3.26	1.75	97842.0	5.7	39062.47	5.17	0.56
Sikkim	3466.8	0.2	1392.94	0.2	0.0	1058.8	0.41	436.2	0.31	0.10	4525.6	0.3	1829.14	0.24	0.02
Tamil Nadu	72070.4	5.0	32552.74	5.3	-0.3	11366.9	4.40	4135.39	2.90	1.50	83437.3	4.9	36688.13	4.85	0.03
Tripura	7411.5	0.5	2626.09	0.4	0.1	5716.1	2.21	5790.91	4.06	-1.85	13127.6	0.8	8417	1.11	-0.34
Uttar Pradesh	285397.1	19.7	118209.45	19.3	0.4	26742.9	10.34	15262	10.70	-0.36	312140.0	18.3	133471.5	17.66	0.63
Uttarakhand/ Uttaranchal	16245.1	1.1	5762.22	0.9	0.2	4063	1.57	6432.12	4.51	-2.94	20308.1	1.2	12194.34	1.61	-0.42
West Bengal	105358.6	7.3	43303.91	7.1	0.2	12638.7	4.89	7573.37	5.31	-0.42	117997.3	6.9	50877.28	6.73	0.18
India	1448096	100.00	613112.02	100.00		258580.5	100.00	142639.6	100.00		1706676.9	100.0	755751.6	100.00	

**GOVERNMENT OF ORISSA
FINANCE DEPARTMENT**

RESOLUTION

**No. 23477 / F.
FC (13) - 02/2010**

Dated, Bhubaneswar 17.05.2010.

Subject- Constitution of State Level Monitoring Committee for monitoring proper utilization of grants recommended by the 13th Finance Commission.

The 13th Finance Commission while recommending grants for different sectors, has recommended that the High Level Monitoring Committee (HLMC) headed by the Chief Secretary with the Finance Secretary and the Secretaries of concerned implementing Deptt. as members, shall be constituted for monitoring timely and qualitative implementation of the projects as per recommendation of 12th Finance Commission should continue.

Accordingly, the State Government have decided to constitute a High Level Monitoring Committee as follows:-

Chief Secretary	Chairman
Development Commissioner / Addl. Development Commissioner	Member
Agriculture Production Commissioner	Member
Secretary, Finance Department	Member
Secretary, School & Mass Education Department	Member
Secretary, Health & Family Welfare Department	Member
Secretary, Forest and Environment Department	Member
Secretary, T&C (Culture) Department	Member
Secretary, Housing & Urban Development Department	Member
Secretary, Panchayati Raj Department	Member
Secretary, Rural Development Department	Member
Secretary, Water Resources Department	Member
Secretary, Home Department	Member
Secretary, Law Department	Member
Secretary, W&C.D. Department	Member
Secretary, Revenue & D.M. Department	Member
Secretary, Co-operation Department	Member
Secretary, Energy Department	Member
Secretary, S & T Department	Member
Secretary, I.T. Department	Member
Registrar General, Orissa High Court	Member
EIC-cum -Secretary to Government, Works Department	Member
Spl. Secretary, G.A. Department	Member
Spl. Secretary, P&C Department	Member
Special Secretary / Addl. Secretary, Finance (In-charge of FC)	Member -Convenor

1. The Monitoring Committee shall decide and sanction the projects to be undertaken within each sector, quantify the targets, both in physical and financial terms and lay down the time period for achieving the targets to ensure the end objectives for which the grants have been recommended.

2. The Committee shall review the progress of utilization of the grants recommended by the 13th Finance Commission on quarterly basis to ensure timely and qualitative implementation of the projects / schemes for which the grants have been

provided and take corrective actions as required to ensure proper utilization of the Grants. With a view to achieving the overall objective and timely completion of the projects/schemes, the Committee shall have powers to suitably revise the unit cost and the physical target, wherever necessary.

3. The concerned Administrative Departments shall prepare the projects/ schemes consistent with the parameters recommended by the 13th Finance Commission relating to individual sectors/ schemes indicating the physical and financial target and time period for completion. The schemes and the proposals shall be furnished to Finance Department for obtaining the approval of the Monitoring Committee. Schemes and proposals once approved by the Committee shall not be sent to Finance Department for further approval and sanction.

4. The Committee shall review the compliance to the conditions prescribed by the 13th Finance Commission for release of different grants.

5. The Committee may co-opt any official as member as and when required.

6. The Committee shall meet at least once in every quarter to review the utilization / monitoring of the grants and to issue directions for mid-course correction, if necessary.

ORDER: Ordered that this resolution be published in an extraordinary issue of the Orissa gazette.

By order of the Governor

Sd/-

Principal Secretary to Government.

Memo No 2 3 4 7 8 /F

Dt. 17. 05. 2010

Copy forwarded to the Director of Printing, Stationery & Publications, Orissa, Cuttack for information and necessary action

Addl. Secretary to Government.

Memo No.2 3 4 7 9 /F

Dt.17.05.2010

Copy forwarded to the Private Secretary to Chief Secretary/ Addl. Development Commissioner/ Agriculture Production Commissioner/ Principal Secretary to Government, Finance Department/ Secretary to Government, S&M.E. Deptt / H&F.W. Deptt. / F&E. Deptt / T &C (Culture) Deptt/ H & U D Deptt / P.R Deptt / R.D Deptt / W.R. Deptt / Home Department / Law Deptt. / W&C.D. Deptt. / Rev & D.M. Deptt. / Co-operation Deptt. / Energy Deptt. /S&T Deptt./ I.T. Deptt. / Registrar General, Orissa High Court, Cuttack/ EIC-cum-Secretary to Government, Works Deptt / Spl. Secretary to Govt., G.A. Deptt. / Spl. Secretary to Govt., P&C. Deptt. / Addl. Secretary (in charge of F.C. Br.), Finance Department for information and necessary action.

Addl. Secretary to Government.

**GOVERNMENT OF ORISSA
FINANCE DEPARTMENT**

OFFICE MEMORANDUM

No. 46326/ F.
FC (13) - 02/2010

Dated, Bhubaneswar 08.11.2010.

Subject- Constitution of State Level Monitoring Committee for monitoring proper utilization of grants recommended by the 13th Finance Commission.

As per provision of Para 5 of Finance Department Resolution No.23477 dated 17.05.2010, constituting High Level Monitoring Committee (HLMC) in the matters of the 13th Finance Commission, the following officials are inducted as Members (Special Invitee) of the HLMC, in addition to the existing members.

1.	Member Secretary, Orissa State Legal Services Authority
2.	Director, Public Prosecution
3.	Director, State Judicial Academy

**Sd/-
Principal Secretary to Government.**

Memo No 46327 (10)/F

Dt. 08.11.2010

Copy forwarded to the Private Secretary to Chief Secretary/ Addl. Development Commissioner/Agriculture Production Commissioner/ Principal Secretary to Government, Finance Department/ Member Secretary, Orissa State Legal Services Authority, Cuttack/ Director, Public Prosecution, Orissa, Cuttack/ Director, State Judicial Academy, Cuttack/ Addl. Secretary (in charge of F.C. Br.), Finance Department for information and necessary action.

**Sd/-
Addl. Secretary to Government.**

Table 18.6
Budget Estimate for the year 2010-11 and release made by Govt. of India
relating to Grants recommended by the 13th Finance Commission

(₹ in Crore)

Schemes	Total Grants recommended for 2010-15	Grants recommended for 2010-11	Funds provided in the BE for 2010-11	Grants released during 2010-11	Implementing Departments
1	2	3	4	5	6
State Disaster Relief Fund-Central Share	1622.82	293.69	293.69	293.69	Revenue & DM
State Disaster Relief Fund - State Share	540.93	97.89	97.89	-	R & DM
Capacity Building	25.00	5.00	5.00	5.00	R & DM
Grants for Elementary Education	1016.00	170.00	170.00	170.00	S & ME
Grants for improving Justice Delivery	193.61	38.72	27.80	38.72	Law
			4.93		Home
			6.48		Works
Incentivising issue of UID	178.50	35.70	35.70	17.85	IT
Improving Statistical Systems in State Govt.	30.00	6.00	6.00	0.00	P & C
Setting up a Database for Govt. Employee and Pensioners	10.00	2.50	2.50	2.50	Finance
Grants-in-Aid for Forest	330.96	41.37	41.37	41.37	Forest & Environment
Grants for Local Bodies					
PRIs	2591.20	241.29	241.29	120.61	PR
ULBs	496.09	46.26	46.26	23.10	H & UD
Special Areas Grant	183.62	21.60	19.39	10.80	PR
			2.21		H & UD

Table -18.7
Budget Estimate for the year 2011-12 relating to Grants recommended by the
13th Finance Commission (₹ in Crore)

Schemes	Total Grants recommended for 2010-15	Grants recommended for 2011-12	Funds provided in the BE for 2011-12	Grants released during 2011-12	Implementing Departments
1	2	3	4	5	6
State Disaster Relief Fund-Central Share	1622.82	308.37	308.37	308.37	Revenue & DM
State Disaster Relief Fund - State Share	540.93	102.79	102.79	-	R & DM
Capacity Building	25.00	5.00	5.00	0.00	R & DM
Grants for Elementary Education	1016.00	187.00	187.00	187.00	S & ME
Grants for improving Justice Delivery	193.61	38.72	26.80	27.7690	Law
			5.92		Home
			11.00		Works
Incentivising issue of UID	178.50	35.70	35.70	0.00	IT
Improving Statistical Systems in State Govt.	30.00	6.00	6.00	6.00	P & C
Setting up a Database for Govt. Employee and Pensioners	10.00		0.00	0.00	Finance
Grants-in-Aid for Forest	330.96	41.37	41.37	41.37	Forest & Environment
Grants for Local Bodies					
PRIs	2591.20	375.44	375.44	320.31	PR
ULBs	496.10	71.87	71.87	62.05	H & UD
Special Areas Grant	183.62	32.40	29.09	24.55	PR
			3.31		H & UD
District Innovation Fund	30.00	15.00	15.00	15.00	P&C
Grants for Water Sector	184.00	46.00	46.00	46.00	W.R.
Grants for maintenance of Roads & Bridges	1022.00	224.00	71.00	224.00	Works
			15.00		R.D.
			67.00		R.D.
			39.00		P.R.
			32.00		H&U.D.
Grants for State Specific Needs (PLAN)					
i) Eco restoration of Chilika Lake	50.00	12.50	12.50	12.50	F&E
ii) Construction of Anganwadi Centres	400.00	100.00	100.00	100.00	W&C.D.
iii) Upgradation of Health infrastructure	350.00	87.50	18.75	87.50	Works
			68.75		R.D.
iv) Power Sector					
Grant for power sector recommended by 13th F.C. Grant	500.00	125.00	125.00	125.00	Energy
Matching amount contributed by the State Govt.& GRIDCO in equal proportion			41.67	-	
			41.67	-	
State's own contribution to CAPEX			116.67	-	
v) Police Training	70.00	17.50	17.50	17.50	Home
vi) Upgradation of Jails	100.00	25.00	25.00	25.00	Home
vii) Fire Services	150.00	37.50	37.50	37.50	Home
viii) Preservation of Monuments and Buddhist Heritage	65.00	16.25	16.25	0.00	T&C (Culture)
ix) Establishment of market yards at Block Level	60.00	15.00	15.00	15.00	Co-operation

Table – 18.8
Budget Estimate for the year 2012-13 relating to Grants recommended by the
13th Finance Commission (₹ in Crore)

Schemes	Total Grants recommended for 2010-15	Grants recommended for 2012-13	Funds provided in the BE for 2012-13	Grants released during 2012-13	Implementing Departments
1	2	3	4	5	6
State Disaster Relief Fund-Central Share	1622.82	323.79	323.79	323.79	Revenue & DM
State Disaster Relief Fund - State Share	540.93	107.93	107.93	-	R & DM
Capacity Building	25.00	5.00	5.00	5.00	R & DM
Grants for Elementary Education	1016.00	204.00	204.00	0.00	S & ME
Grants for improving Justice Delivery	193.61	38.72	26.77	4.66	Law
			11.92		Home
			1.31		Works
Incentivising issue of UID	178.50	35.70	35.70	0.00	IT
Improving Statistical Systems in State Govt.	30.00	6.00	8.00	0.00	P & C
Setting up a Database for Govt. Employee and Pensioners	10.00		7.50	0.00	Finance
Grants-in-Aid for Forest	330.96	82.74	82.74	76.53	Forest & Environment
Grants for Local Bodies					
PRIs	2591.20	551.40	551.40	365.95	PR
ULBs	496.10	105.55	105.56	72.51	H & UD
Special Areas Grant	183.62	43.20	38.78	24.97	PR
			4.42		H & UD
District Innovation Fund	30.00		0.00	0.00	GA (AR)
Grants for Water Sector	184.00	46.00	46.00	0.00	W.R.
Grants for maintenance of Roads & Bridges	1022.00	242.00	71.00	242.00	Works
			71.00		R.D.
			21.00		R.D.
			53.00		P.R.
			26.00		H&U.D.
Grants for State Specific Needs (PLAN)					
i) Eco restoration of Chilika Lake	50.00	12.50	12.50	12.50	F&E
ii) Construction of Anganwadi Centres	400.00	100.00	100.00	100.00	W&C.D.
iii) Upgradation of Health infrastructure	350.00	87.50	18.75	0.00	H & FW
			68.75		
iv) Power Sector					
Grant for power sector recommended by 13th F.C. Grant	500.00	125.00	150.00	125.00	Energy
Matching amount contributed by the State Govt.& GRIDCO in equal proportion			50.00	-	
			50.00	-	
State's own contribution to CAPEX			0.00	-	
v) Police Training	70.00	17.50	17.50	17.50	Home
vi) Upgradation of Jails	100.00	25.00	25.00	25.00	Home
vii) Fire Services	150.00	37.50	37.50	37.50	Home
viii) Preservation of Monuments and Buddhist Heritage	65.00	16.25	16.25	21.00	T&C (Culture)
ix) Establishment of market yards at Block Level	60.00	15.00	15.00	0.00	Co-operation
Grant for Reduction in the Infant Mortality Rate (IMR)				5.28	H & FW

Table – 18.9
Budget Estimate for the year 2013-14 relating to Grants recommended by the
13th Finance Commission **(₹ in Crore)**

Schemes	Total Grants recommended for 2010-15	Grants recommended for 2013-14	Funds provided in the BE for 2013-14	Grants released during 2013-14	Implementing Departments
1	2	3	4	5	6
State Disaster Relief Fund-Central Share	1622.82	339.98	339.98	419.99	Revenue & DM
State Disaster Relief Fund - State Share	540.93	113.33	113.33	-	R & DM
Capacity Building	25.00	5.00	5.00	5.00	R & DM
Grants for Elementary Education	1016.00	223.00	223.00	223.00	S & ME
Grants for improving Justice Delivery	193.61	38.72	16.19	4.66	Law
			25.49		Home
			1.00		Works
Incentivising issue of UID	178.50	35.70	35.70	0.00	IT
Improving Statistical Systems in State Govt.	30.00	6.00	8.00	6.00	P & C
Setting up a Database for Govt. Employee and Pensioners	10.00		7.50	0.00	Finance
Grants-in-Aid for Forest	330.96	82.74	82.74	88.95	Forest & Environment
Grants for Local Bodies					
PRIs	2591.20	652.13	652.13	422.59	PR
ULBs	496.10	124.83	124.83	75.91	H & UD
Special Areas Grant	183.62	43.20	38.78	25.22	PR
			4.42		H & UD
District Innovation Fund	30.00		15.00	0.00	GA (AR)
Grants for Water Sector	184.00	46.00	46.00	0.00	W.R.
Grants for maintenance of Roads & Bridges	1022.00	265.00	76.00	265.00	Works
			27.00		R.D.
			76.00		R.D.
			57.00		P.R.
			29.00		H&U.D.
Grants for State Specific Needs (PLAN)					
i) Eco restoration of Chilika Lake	50.00	12.50	12.50	0.00	F&E
ii) Construction of Anganwadi Centres	400.00	100.00	100.00	0.00	W&C.D.
iii) Upgradation of Health infrastructure	350.00	87.50	18.75	87.50	H & FW
			68.75		
iv) Power Sector					
Grant for power sector recommended by 13th F.C. Grant	500.00	125.00	150.00	125.00	Energy
Matching amount contributed by the State Govt.& GRIDCO in equal proportion			50.00	-	
			50.00	-	
State's own contribution to CAPEX			0.00	-	
v) Police Training	70.00	17.50	17.50	17.50	Home
vi) Upgradation of Jails	100.00	25.00	25.00	0.00	Home
vii) Fire Services	150.00	37.50	37.50	37.50	Home
viii) Preservation of Monuments and Buddhist Heritage	65.00	16.25	16.25	22.16	T&C (Culture)
ix) Establishment of market yards at Block Level	60.00	15.00	15.00	15.00	Co-operation
Grant for Reduction in the Infant Mortality Rate (IMR)				5.84	H & FW

MINISTRY OF FINANCE
(Department of Economic Affairs)

NOTIFICATION

New Delhi, the 2nd January, 2013

S.O. 31(E).— The following order made by the President is published for general information:-

ORDER

In pursuance of clause (1) of article 280 of the Constitution, read with the provisions of the Finance Commission (Miscellaneous Provisions) Act, 1951 (33 of 1951), the President is pleased to constitute a Finance Commission consisting of Dr. Y.V.Reddy, former Governor Reserve Bank of India, as the Chairman and the following four other members, namely: -

- | | |
|---|-----------------------|
| 1. Prof Abhijit Sen
Member, Planning Commission | Member
(Part Time) |
| 2. Ms.Sushma Nath
Former Union Finance Secretary | Member |
| 3. Dr.M.Govinda Rao
Director, National Institute for Public
Finance and Policy, New Delhi | Member |
| 4. Dr.Sudipto Mundle
Former Acting Chairman,
National Statistical Commission | Member |

2. Shri Ajay Narayan Jha shall be the Secretary to the Commission.

3. The Chairman and the other members of the Commission shall hold office from the date on which they respectively assume office upto the 31st day of October, 2014.

4. The Commission shall make recommendations as to the following matters, namely:-

- (i) the distribution between the Union and the States of the net proceeds of taxes which are to be, or may be, divided between them under Chapter I, Part XII of the Constitution and the allocation between the States of the respective shares of such proceeds;

- (ii) the principles which should govern the grants-in-aid of the revenues of the States out of the Consolidated Fund of India and the sums to be paid to the States which are in need of assistance by way of grants-in-aid of their revenues under article 275 of the Constitution for purposes other than those specified in the provisos to clause (1) of that article; and
- (iii) the measures needed to augment the Consolidated Fund of a State to supplement the resources of the Panchayats and Municipalities in the State on the basis of the recommendations made by the Finance Commission of the State.

5. The Commission shall review the state of the finances, deficit and debt levels of the Union and the States, keeping in view, in particular, the fiscal consolidation roadmap recommended by the Thirteenth Finance Commission, and suggest measures for maintaining a stable and sustainable fiscal environment consistent with equitable growth including suggestions to amend the Fiscal Responsibility Budget Management Acts currently in force and while doing so, the Commission may consider the effect of the receipts and expenditure in the form of grants for creation of capital assets on the deficits; and the Commission shall also consider and recommend incentives and disincentives for States for observing the obligations laid down in the Fiscal Responsibility Budget Management Acts.

6. In making its recommendations, the Commission shall have regard, among other considerations, to –

- (i) the resources of the Central Government, for five years commencing on 1st April 2015, on the basis of levels of taxation and non-tax revenues likely to be reached during 2014-15;
- (ii) the demands on the resources of the Central Government, in particular, on account of the expenditure on civil administration, defence, internal and border security, debt-servicing and other committed expenditure and liabilities;
- (iii) the resources of the State Governments and the demands on such resources under different heads, including the impact of debt levels on resource availability in debt stressed states, for the five years commencing on 1st April 2015, on the basis of levels of taxation and non-tax revenues likely to be reached during 2014-15;
- (iv) the objective of not only balancing the receipts and expenditure on revenue account of all the States and the Union, but also generating surpluses for capital investment;

- (v) the taxation efforts of the Central Government and each State Government and the potential for additional resource mobilisation to improve the tax-Gross Domestic Product ratio in the case of the Union and tax-Gross State Domestic Product ratio in the case of the States;
- (vi) the level of subsidies that are required, having regard to the need for sustainable and inclusive growth, and equitable sharing of subsidies between the Central Government and State Governments;
- (vii) the expenditure on the non-salary component of maintenance and upkeep of capital assets and the non-wage related maintenance expenditure on plan schemes to be completed by 31st March, 2015 and the norms on the basis of which specific amounts are recommended for the maintenance of the capital assets and the manner of monitoring such expenditure;
- (viii) the need for insulating the pricing of public utility services like drinking water, irrigation, power and public transport from policy fluctuations through statutory provisions;
- (ix) the need for making the public sector enterprises competitive and market oriented; listing and disinvestment; and relinquishing of non-priority enterprises;
- (x) the need to balance management of ecology, environment and climate change consistent with sustainable economic development; and
- (xi) the impact of the proposed Goods and Services Tax on the finances of Centre and States and the mechanism for compensation in case of any revenue loss.

7. In making its recommendations on various matters, the Commission shall generally take the base of population figures as of 1971 in all cases where population is a factor for determination of devolution of taxes and duties and grants-in-aid; however, the Commission may also take into account the demographic changes that have taken place subsequent to 1971.

8. The Commission may review the present Public Expenditure Management systems in place including the budgeting and accounting standards and practices; the existing system of classification of receipts and expenditure; linking outlays to outputs and outcomes; best practices within the country and internationally, and make appropriate recommendations thereon.

9. The Commission may review the present arrangements as regards financing of Disaster Management with reference to the funds constituted under the Disaster Management Act, 2005(53 of 2005), and make appropriate recommendations thereon.

10. The Commission shall indicate the basis on which it has arrived at its findings and make available the State-wise estimates of receipts and expenditure.

11. The Commission shall make its report available by the 31st October, 2014, covering a period of five years commencing on the 1st April, 2015.

New Delhi, Dated the 1st January, 2013

Sd/-
SHRI PRANAB MUKHERJEE
President

[F. No. 10(2)-B(S)/2012]

Dr. RAJÁT BHARGAVA, Jt. Secy. (Budget)

1. 10(2)-B(S)/2012
2. 10(2)-B(S)/2012

COMPARATIVE STATEMENT IN REGARD TO THE TERMS OF REFERENCE (ToR) OF 13TH FINANCE COMMISSION AND 14TH FINANCE COMMISSION

ToR OF 13 TH FINANCE COMMISSION	ToR OF 14 TH FINANCE COMMISSION
4. The Commission shall make recommendations as to the following matters, :- (i) the distribution between the Union and the States of the net proceeds of taxes which are to be, or may be, divided between them under Chapter I Part XII of the Constitution and the allocation between the States of the respective shares of such proceeds;	The same as in the ToR of 13 th Finance Commission.
(ii) the principles which should govern the grants-in-aid of the revenues of the States out of the Consolidated Fund of India and the sums to be paid to the States which are in need of assistance by way of grants-in-aid of their revenues under article 275 of the Constitution for purposes other than those specified in the provisos to clause (1) of that article; and	The same as in the ToR of 13 th Finance Commission.
(iii) the measures needed to augment the Consolidated Fund of a State to supplement the resources of the Panchayats and Municipalities in the State on the basis of the recommendations made by the Finance Commission of the State.	The same as in the ToR of 13 th Finance Commission.
5. The Commission shall review the State of the finances of the Union and the States, keeping in view, in particular, the operation of the States' Debt Consolidation and Relief Facility 2005-2010 introduced by the Central Government on the basis of the recommendations of the Twelfth	5. The Commission shall review the State of the finances, deficit and debt levels of the Union and the States, keeping in view, in particular, the fiscal consolidation roadmap recommended by the 13th Finance Commission , and suggest measures for maintaining a stable and

ToR OF 13 TH FINANCE COMMISSION	ToR OF 14 TH FINANCE COMMISSION
Finance Commission, and suggest measures for maintaining a stable and sustainable fiscal environment consistent with equitable growth.	sustainable fiscal environment consistent with equitable growth including suggestions to amend the Fiscal Responsibility Budget Management Acts currently in force and while doing so, the Commission may consider the effect of the receipts and expenditure in the form of grants for creation of capital assets on the deficits; and the Commission shall also consider and recommend incentives and disincentives for States for observing the obligations laid down in the Fiscal Responsibility Budget Management Acts.
<p>6. In making its recommendations, the Commission shall have regard, among other considerations, to –</p> <p>(i) the resources of the Central Government, for five years commencing on 1st April 2015, on the basis of levels of taxation and non-tax revenues likely to be reached at the end of 2008-09;</p> <p>(ii) the demands on the resources of the Central Government, in particular, on account of the projected Gross Budgetary Support to the Central and State Plan, expenditure on civil administration, defence, internal and border security, debt-servicing and other committed expenditure and liabilities;</p> <p>(iii) the resources of the State Governments, for the five years commencing on 1st April 2010, on the basis of levels of taxation and</p>	<p>6. In making its recommendations, the Commission shall have regard, among other considerations, to –</p> <p>i. the resources of the Central Government, for five years commencing on 1st April 2015, on the basis of levels of taxation and non-tax revenues likely to be reached during 2014-15;</p> <p>ii. the demands on the resources of the Central Government, in particular, on account of the expenditure on civil administration, defence, internal and border security, debt-servicing and other committed expenditure and liabilities;</p> <p>(iii) the resources of the State Governments and the demands on such resources under different heads, including the impact of debt levels on</p>

ToR OF 13 TH FINANCE COMMISSION	ToR OF 14 TH FINANCE COMMISSION
<p>non-tax revenues likely to be reached at the end of 2008-09;</p> <p>(iv) the objective of not only balancing the receipts and expenditure on revenue account of all the States and the Union, but also generating surpluses for capital investment;</p> <p>(v) the taxation efforts of the Central Government and each State Government and the potential for additional resource mobilisation to improve the tax-Gross Domestic Product ratio in the case of the Union and tax-Gross State Domestic Product ratio in the case of the States;</p> <p>(vi) the impact of the proposed implementation of Goods and Services Tax with effect from 1st April, 2010, including its impact on the country's foreign trade;</p> <p>(vii) the need to improve the quality of public expenditure to obtain better outputs and outcomes;</p> <p>(viii) the need to manage ecology, environment and climate change consistent with sustainable development;</p> <p>(ix) the expenditure on the non-salary component of maintenance and upkeep of capital assets and the non-wage related maintenance</p>	<p>resource availability in debt stressed states, for the five years commencing on 1st April 2015, on the basis of levels of taxation and non-tax revenues likely to be reached during 2014-15;</p> <p>(iv) the same as in the ToR of 13th Finance Commission.</p> <p>(v) the same as in the ToR of 13th Finance Commission.</p> <p>(vi) the level of subsidies that are required, having regard to the need for sustainable and inclusive growth, and equitable sharing of subsidies between the Central Govt. and State Govts.;</p> <p>(vii) the same as in the ToR of 13th Finance Commission at item (ix).</p> <p>(viii) the need for insulating the pricing of public utility services like drinking water, irrigation, power and public transport from policy fluctuations through statutory provisions;</p> <p>(ix) the need for making the public sector enterprises competitive and market oriented; listing and disinvestment; and relinquishing of non-priority enterprises;</p>

ToR OF 13 TH FINANCE COMMISSION	ToR OF 14 TH FINANCE COMMISSION
<p>expenditure on plan schemes to be completed by 31st March, 2010 and the norms on the basis of which specific amounts are recommended for the maintenance of the capital assets and the manner of monitoring such expenditure;</p> <p>(x) the need for ensuring the commercial viability of irrigation projects, power projects, departmental undertakings and public sector enterprises through various means, including levy of user charges and adoption of measures to promote efficiency.</p>	<p>(x) the need to balance management of ecology, environment and climate change consistent with sustainable economic development; and <i>(As in ToR of 13th FC at item viii)</i></p> <p>(xi) the impact of the proposed Goods and Services Tax on the finances of Centre and States and the mechanism for compensation in case of any revenue loss. <i>(As in ToR of 13th FC at item vi)</i></p>
<p>7. In making its recommendations on various matters, the Commission shall take the base of population figures as of 1971, in all such cases where population is a factor for determination of devolution of taxes and duties and grants-in-aid.</p>	<p>7. In making its recommendations on various matters, the Commission shall generally take the base of population figures as of 1971 in all cases where population is a factor for determination of devolution of taxes and duties and grants-in-aid; however, the Commission may also take into account the demographic changes that have taken place subsequent to 1971. <i>(As in ToR of 13th FC at item 7)</i></p>
<p>8. The Commission may review the present arrangements as regards financing of Disaster Management with reference to the National Calamity Contingency Fund and the Calamity Relief Fund and the funds envisaged in the Disaster Management Act, 2005(53 of 2005), and make appropriate</p>	<p>8. The Commission may review the present Public Expenditure Management Systems in place including the budgeting and accounting standards and practices; the existing system of classification of receipts and expenditure; linking outlays to outputs and outcomes; best</p>

ToR OF 13TH FINANCE COMMISSION	ToR OF 14TH FINANCE COMMISSION
recommendations thereon.	practices within the country and internationally, and make appropriate recommendations thereon.
9. The Commission shall indicate the basis on which it has arrived at its findings and make available the estimates of receipts and expenditure of the Union and each of the States.	9. The Commission may review the present arrangements as regards financing of Disaster Management with reference to the funds constituted under the Disaster Management Act, 2005(53 of 2005), and make appropriate recommendations thereon. <i>(As in ToR of 13th FC at item 8)</i>
	10. The Commission shall indicate the basis on which it has arrived at its findings and make available the State-wise estimates of receipts and expenditure. <i>(As in ToR of 13th FC at item 9)</i>

SPEECH OF SHRI NAVEEN PATNAIK, CHIEF MINISTER, IN THE MEETING WITH THE FOURTEENTH FINANCE COMMISSION DURING THEIR VISIT TO ODISHA ON 9TH AND 10TH DECEMBER, 2013.

Chairman, Fourteenth Finance Commission, Dr. Y.V. Reddy, Distinguished Members of the Commission, **Prof. Abhijit Sen, Ms. Sushma Nath, Dr. M. Govinda Rao, Dr. Sudipto Mundle,** Secretary to the Commission, **Shri Ajay Narayan Jha** and officials of the Commission, Members of Council of Ministers, Chief Secretary, Senior Officers of the State Government.

2. I extend a very hearty welcome to the Chairman, Members and Officials of the Fourteenth Finance Commission to our State on behalf of the people of Odisha and hope that, the visit will be pleasant and memorable.

3. It is heartening that the Fourteenth Finance Commission is headed by Dr. Y.V. Reddy, former Governor of Reserve Bank of India who played a crucial role in shielding the Indian Banking System from the sub-prime and liquidity crisis of 2008. Dr. Reddy also had a distinguished career in the civil service. Other Members of the Commission are eminent personalities in the fields of economic planning, public administration and public finance.

4. The Finance Commission is a unique Constitutional authority with the mandate for making recommendations to the National Government, the principle of sharing the revenues between the Centre and the State and the determination of the share among various States. It serves as an integrative device in our federal polity where the States are at different levels of development and vary in their fiscal capacity. The Commission's integrative role is further exemplified through the fact that it travels all over the Country and receives representations from both the National Government and the States, different interest groups and exchanges views with them before making their assessments and recommendations. We hope that in course of their visit to our State and after the deliberations with the State Government, representatives of political parties, trade & commerce as well

as local bodies they would make a judicious recommendation to adequately provide for the fiscal needs of the State.

5. The Fourteenth Finance Commission has started its exercise in the wake of a slow-down in the global economy and deceleration in the national economy. The prospects of recovery in the short term are also uncertain. There is an imperative need for revival of the growth momentum and to make the growth process more inclusive so as to fulfil the rising expectations of the people.

6. Odisha has been classified as a 'break-out State' for consistently growing above the national average over a five to ten year period. During the period 2003-04 to 2012-13, Odisha registered annual average growth rate of 8.9%. As against this, the Country's GDP grew annually at the rate of 7.9% during the same period.

7. Odisha, because of its abundant mineral wealth, has become an attractive destination for investment in industries like power, metal and metal products. According to Reserve Bank of India study, Odisha tops the list of States in aggregate cost of institutionally assisted projects during 2009-10 & 2012-13. However, inadequate infrastructure in critical areas acts as a barrier to the growth of the State.

8. Odisha suffers from deficiencies in critical infrastructure like road connectivity, railway network, ports, access to power, telecommunication facilities, irrigation and lack of quality urban infrastructure as well as lower level of urbanisation. The quality of road network needs improvement. Further, road connectivity to the un-connected villages is to be provided. The rail network is well below the all India average. In spite of having a long coast line, we have only one fully operational major port. Although the economic growth in the last decade has helped in reducing poverty, a substantial portion of the population still lives below the poverty line. The socio-economic indicators, though improving over the years, remain below the national average. Indeed, large investments are required to strengthen the infrastructure for the socio-economic development of the State.

9. There has been a significant improvement in the finances of the State over the last decade. The turnaround in the fiscal situation has enabled the State to generate revenue surplus, reduce fiscal deficit, stabilise the debt burden alongwith an improved revenue performance. The fiscal consolidation has provided the Government with considerable space to pursue a development and welfare oriented fiscal policy.

10. However, there are several constraints on the revenue raising process in the State. Firstly, mineral based industries could not come up in the State because of the freight equalisation policy of the Central Government and lack of infrastructure. The requirement of obtaining clearances in accordance with the central laws also created hurdles for establishment of mineral industries which forced Odisha to become a supplier of minerals without any value addition. The State Government cannot levy tax or any cess on mining royalty. Even the value added tax on minerals cannot be levied at a rate higher than 5%. Even the policy of the Central Government with regard to fixation of price of minerals results in levy of royalty on low prices that have little relation with the market prices. The delay in revision of royalty by the Central Government stands in the way of improvement of revenue receipts from mining activity which would have enabled the State Government to share the benefits of mineral based industrial growth with the local population affected by mining activities. While the revision of royalty on coal including lignite was revised after a gap of five years in May, 2012, the rate of royalty on major minerals excluding coal and lignite etc. which was due in August, 2012 is yet to be revised. I would, therefore, urge upon the Commission to suo motu deliberate on the issue and take into consideration its impact on the State resources and recommend suitable compensation.

11. Implementation of the National Forest Policy has affected the flow of revenues from forest resources and has a direct bearing on the availability of funds for working plans for scientific management of forests which should be taken into consideration while estimating the revenues of the State.

Besides, in the national interest, the State Governments are incurring expenditure for maintenance of the forest cover and forgoing development opportunities in the area occupied by forests to provide eco-system services. I would, therefore, urge upon the Commission to devise a suitable mechanism for payment of “green dividend” by the beneficiaries of the eco-system services of the forest cover to the State Governments who are maintaining it.

12. The State Government has made significant efforts to improve the quality of life, provide improved level of public services, build physical and social infrastructure, reduce disparity and advance human development indicators for inclusive growth. The prudence shown in fiscal management and the measures taken to strengthen the economy to enhance the growth process requires enormous resources. In this context, there is a need for a rational and liberal fiscal transfer to the State to help accelerate its development process.

13. In spite of a reduction in the share of agriculture sector in the State Economy which today accounts for roughly 17% of the GSDP, it provides employment of about 60% of the population. Realising the importance of the sector in providing employment and sustenance, we have enhanced the budgetary support to the agriculture and allied sectors for increasing agricultural productivity and raising the income level of the people dependent on agricultural allied activities through a separate Agriculture Budget. As many as 28 new schemes were launched for these sectors ranging from provision of quality inputs to improved access to better technology and markets. Subvention for both long term and short term credit to the farmers have been provided in order to finance their operational and capital investment needs. Infrastructural facilities like provision of dedicated feeders for continuous reliable power supply to the Agricultural and Fisheries Sectors, increased allocation for irrigation with provision for Mega Lift Irrigation Projects in upland areas are also proposed to be provided through the Government Sector. Health insurance cover for all

farmers including fish and diary farmers on par with the Rastriya Swasthya Bima Yojana (RSBY) has also been introduced.

14. We intend to make massive investment to bridge the gap in availability of physical infrastructure. Capital investment to the extent of Rs.38925 crore has been proposed for widening of the existing State Highways and Major District Roads, Construction of Bridges, Public Buildings, Water Supply & Sanitation Works, Irrigation Projects and Power Projects in the generation, transmission and distribution sectors. We have also started investing in the special purpose vehicles for three economically viable railway projects-Haridaspur-Paradeep, Angul-Sukinda-Duburi and Talcher-Angul-Chendipada in a participative mode. These are freight corridors linking the mineral industry areas with the Paradeep Port & other areas of the State and the Country. The system of procurement and execution of contracts are being revamped to adopt the more efficient Engineering Procurement and Construction (EPC) and Turnkey Contracting Method for faster execution of infrastructure projects. It has been decided to award EPC contracts worth nearly Rs.6500 crore. We have also a capital investment target of Rs.5000 crore through the Public Private Partnership Mode during the 12th Five Year Plan. These projects will enhance the pace of capital expenditure and stimulate economic growth. Factors like land acquisition, rehabilitation and resettlement issues, forest & environmental clearances from central agencies and prevalence of left wing extremism in many Districts have affected the pace of progress and expenditure of many infrastructure projects involving large capital investment.

15. Our development strategy is also focussed on women, children and socially excluded groups. We have started construction of 1000 Hostels per year for Scheduled Tribe Students from 2009-10 in order to improve their status of enrolment and arrest the dropout rate. A conditional cash transfer scheme for maternity benefit called “MAMATA” has been introduced to improve the health and nutrition status of the mother and child with the overall objective of reducing Infant Mortality Rate and Maternal Mortality Rate. We have extended the Externally Aided Tribal Community

Empowerment Programme to twenty seven Tribal Blocks of seven Districts for enhancing their food security, higher income and better quality of life. At the same time, we have also taken up State Plan Schemes for infrastructure development of Higher Education institutions and proposed to impart market and industry related employable skills to one million youths under the State Employment Mission. Capital investment to the extent of Rs.340.00 crore has been firmed up to provide infrastructure for enhancement of intake capacity of Government Medical Colleges to increase the availability of Doctors. We have established a medical corporation for supply of generic medicines in all health facilities free of cost and have launched an emergency ambulance service. We have ensured universal coverage of the Long Lasting Insecticidal Net (LNIN) Distribution Scheme in the Districts with high incidence of malaria.

16. In the federal fiscal framework, while recognising the importance of performance, the relative backwardness and lower capacity to provide public service to diverse population in an optimum manner need be recognised so as to ensure that federal fiscal transfers facilitate provision of standard level of public service in all the States. Keeping this principle in view and the commitment of the State to establish an inclusive growth process, the Commission may consider the fiscal capacity and the level of service provision in the State while assessing the needs of the State.

17. It is seen that, the share of Odisha in the aggregate transfer of resources recommended by the successive Finance Commissions – Shared tax and Grants taken together, is going down. While the percentage share of Odisha in the aggregate transfer was 5.21% during the award period of 9th Finance Commission, 1990-95, it has decreased to 4.60% by the 13th Finance Commission. Thirteenth Finance Commission recommended aggregate transfer of Rs.1706676.90 crore for all States. Had it provided the percentage share equal to that recommended by the 9th Finance Commission, the State would have received 0.61% more share which would be around Rs.10411.00 crore a sum equal to nearly 50% of our plan outlay for 2013-14. This has happened in a scenario where the relative position of

Odisha among the major States has not changed. It is, therefore, imperative to design a suitable fiscal transfer formula, so that the State receives its due share.

18. Tax devolution is the major part of the transfer of resources to the States on the recommendations of the Finance Commission. There is a mismatch between the resources raised by the Central Government and the States taken together so much so that while the Central Government collects about 63% of the tax revenue raised at different levels of Government, the States collect about 37% of total tax revenues. The bulk of the expenditure responsibilities are of the States and the buoyant sources of revenue are with the Centre. It would, therefore, be appropriate to raise the existing level of tax devolution to the States from 32% of the tax receipts of the Centre to 50%. This has been our long standing demand which is also supported by many other States.

19. The *inter se* distribution largely determines the State's share in Central Taxes. In this connection it is pertinent to mention here that, the Institute of Economic Growth (IEG) and India Development Foundation (IDF) joint study commissioned by the Thirteenth Finance Commission showed that, well designed fiscal transfer from high income to low income regions of India have net positive welfare implications for all three regions i.e. high income, middle income & low income regions. The Thirteenth Finance Commission further stated that, this impact will be even higher if such transfers are utilised for increased expenditure on basic needs and capital formation. Economic disparities are bound to be there among the constituent units of any federal state. This manifests in differences in the revenue potential of different States. Equity considerations demand that, economically weaker units are not unduly disadvantaged in providing public goods and services to citizens resident in their jurisdiction. In order to maintain a semblance of unity across all units, the Union Government carries out a redistributive exercise through the constitutional body of Finance Commission. Hence we would submit before the Commission to

design the formula or principle for determination of *inter se* share of Central Taxes primarily on the principles of equity.

20. Before going into the details of the formula for determination of *inter se* share of States' share in Central Taxes & Duties, we would like to reiterate that the basic principle of regional equity should be applied for this purpose as the driving factor. We would suggest that equity should be built into the devolution formula while determining the fiscal needs of the State. Population continues to be a common criteria for determination of *inter se* share of States in tax devolution. It is adopted in the computations made by Finance Commission both as an independent parameter and as a scaling factor. In view of the existing national population policy and the progressive steps taken by States to arrest rapid population growth we strongly urge for adoption of 1971 population by the Fourteenth Finance Commission and further submit that the population belonging to SC & ST category should be taken into account along-with population *per se* in shape of a composite population factor with a weightage of 20 per cent. Per capita income distance has been adopted as another criterion for determining the relative share of the States in Central Taxes. We would suggest that the Commission should use the criteria of per capita income distance as the primary criterion representing regional equity in the formula for horizontal sharing of Central Taxes among the States with weightage of 50 per cent. The Tenth and subsequent Finance Commissions have introduced 'area' as a factor in the devolution formula on the ground that States having larger areas but with low population density suffer from cost disabilities in providing comparable level of services to all the citizens and maintaining the basic administrative infrastructure. While this argument has merits, simply using the area of a State as a percentage of the total area of the Country would be biased towards larger States because size gets counted twice - once through population and again through area. Actually the cost disability argument applies to sparsely populated areas of large and small States which would be better represented by total area by the area factor plus the low population density area with a weightage of 10 per cent. Fiscal discipline has been adopted by the 11th, 12th & 13th Finance Commissions as a factor

in determining the share of States in tax devolution. We would suggest that this parameter should be given a weightage of 20 per cent in order to balance the overall approach of equity with efficiency. We would further like to submit that the tax devolutions are contingent upon actual central tax collection. The States depending heavily on central transfers are put to hardship when the central tax collections are less than the Finance Commission projections. Therefore, the Commission should prescribe a guaranteed floor level tax devolution of at least 90 per cent of the projected amount.

21. Grants-in-aid : We would like to place before the Commission the fact that the acute gap in service delivery due to resource constraints in important areas as identified by the State Governments should be taken into account while recommending the grants. At the same time, the conditions attached to the grants may be kept to the minimum lest they become constraints in availing the grants for the specific purposes. In order to impart stability in fiscal transfers and ensure comparable level of services all over the Country, the equalisation grants for education and health sectors along-with grants for maintenance of public assets may be provided. We would also urge upon the Commission to provide grants for improving the justice delivery along-with specific purpose grants for the forest sectors and grid connected renewable energy. We have also listed out some of our special resource requirement in the form of State specific grants for upgradation of standards of administration and State specific needs for effective delivery of services which amounts to Rs. 23679.50 crore.

22. With regard to normative assessment of revenues and expenditure needs, we would suggest that the base year expenditure levels and the trend growth rates should not be taken into consideration as these methodologies underestimate the expenditure requirements of relatively poor States. Similarly, while assessing the revenues, the capacity of the States to raise the revenue from the available tax base should be considered.

23. Grants to Local Bodies : In order to augment the Consolidated Fund of the State to supplement the resources of the Panchayats and the

Municipalities, we would suggest that the grant for the local bodies linked to the existing share of central taxes should be increased from 2.28 per cent to at least 5 per cent so as to enable the Panchayati Raj Institutions and Urban Local Bodies to meet their infrastructure deficit and improve the quality of public services. We would further urge upon the Commission to adopt 1971 population for the determination of inter se share of States. Since the conditionalities attached to the performance grant have deprived many States of the grant recommended by the Thirteenth Finance Commission, it may be considered to be phased out. The Commission may take into consideration the requirement of funds of the Panchayati Raj Institutions and Urban Local Bodies indicated in the Memorandum for provision of basic services including investment and operation & maintenance.

24. Disaster Prevention & Relief : Odisha is vulnerable to multiplicity of disasters. While floods and droughts are recurring phenomena, severe cyclones cause wide spread damage and devastation. When the painful memory of super cyclone of 1999 is still alive in the minds of the people, the very severe cyclonic storm Phailin followed by torrential rains caused severe damage in many parts of the State. Disasters strike Odisha in quick succession. The State Disaster Response Fund is often not found sufficient. We would, therefore, suggest to the Commission to review the current arrangements for provision of grants for disaster relief. While determining the size of the State's Disaster Response Fund, the releases made from National Disaster Response Fund (NDRF) and expenditure from State's own resources need be taken into account while calculating the size of the State Disaster Response Fund. Similarly, estimation of requirement of funds for disaster relief instead of being based on actual expenditure should be in accordance with standardised cost and the type & severity of the disaster as well as vulnerability of the State to disasters. For a low income State like Odisha which is vulnerable to various disasters there should be additional allocation to the extent of 50% of the aggregate size of State Disaster Response Fund. The sharing pattern of SDRF between the Centre and the State should be revised from the existing ratio 75:25 to 90:10. Annual increase of at least 10% should be allowed in the SDRF. The Commission

may recommend to Government of India to immediately make suo motu adhoc release from NDRF after calamities of rare severity strike a State without waiting for formal Memorandum from the State and assessment by the Central Team through visit to the affected area.

25. Fiscal Responsibility and Budget Management Act : The State Government have been adhering to the prescription of Fiscal Responsibility and Budget Management Act and improved the fiscal performance. However, we would suggest a few amendments so as to take care of capital investment needs, cyclical downturns and improve the quality of expenditure through a medium term expenditure framework.

26. Indebtedness and Debt Relief : The State Government has brought down the debt stock to a sustainable level through a prudent debt management policy. However, there are some concerns relating to debt management and debt servicing liabilities which need to be addressed by the Commission. We would suggest that, the States which have adopted a prudent debt management policy by not resorting to unnecessary market borrowing may be incentivised through grant of interest relief. Similarly, the Commission may recommend pre-payment of high cost NSSF loans, carry interest rate of more than 10% or alternatively recommend interest relief.

27. Goods & Services Tax : We are in favour of implementation of Goods & Services Tax (GST) but at the same time we have been arguing for safeguarding the State's fiscal autonomy and standing constitutional arrangement for compensating the State for loss on account of implementation of GST. In view of our unhappy experience with compensation towards loss on account of reduction of Central Sales Tax rate, we endorse the view of the Parliamentary Standing Committee on Finance that, a well-defined, automatic and permanent, compensation mechanism may be built in the Constitution to compensate for any loss to the States on introduction of GST. The Commission may also recommend grant for capacity building by way of creation of necessary infrastructure and training facilities for administration of GST. Considering the adverse environmental impact of mining we have been advocating levy of an

additional non-rebatable Cess by the mineral bearing States for which they may be empowered. We hope, the Commission will appreciate and endorse the views of the State Government on this score.

We have made our detailed submission in the Memorandum submitted to the Commission. I have tried to explain some of the important areas concerning the State's developmental needs & fiscal capacity and the fiscal transfer system suggested by the State Government. I am sure that the Commission under your able leadership and guidance would take a judicious view of the submissions made by our State and provide a favourable dispensation to the State which would strengthen its fiscal capacity to adequately provide for basic public *services at a level comparable with other States.

JAI HIND

EXECUTIVE SUMMARY

1. Introduction : Odisha Economy and Finance – An Overview :

- *While performance is an important element, the relative backwardness and lower capacity to provide public service to diverse population in an optimal manner needs to be recognized in the fiscal federal framework. Fiscal transfers should facilitate providing a standard level of public service in the State. Although the economic growth experienced in the last decade helped in reducing poverty ratio, the relative position of Odisha among major States in India has not changed. The improvements in the social indicators such as literacy rate, enrolment ratio, and infant mortality rate reflect the efforts of the Government. However, resource constraints and cost disabilities hinder further advancements. The education and health indicators reflect the need for investments in these sectors as the State lags behind the National average and other States.*
- *Inadequate infrastructure in critical areas hinders the economic growth of the State. Insufficient irrigation facility remains the major constraint for improving agricultural productivity. The industry and service sectors have not grown well due to lack of advanced level of infrastructure in terms of good connectivity, hospitality, power supply, and urban infrastructure. Limited resources of the State Government also limit its ability to provide adequate funds for maintenance of the assets already created.*
- *The State achieved considerable success in fiscal consolidation in the post FRBM period. The improvement in revenue collections has helped in reducing the fiscal deficit and stabilizing public debt. While the fiscal consolidation provided the fiscal space, the limits established through the FRL does not allow the State to aggressively push the capital expenditure. The Fourteenth Finance Commission is required by the ToR to suggest measures for maintaining a stable and sustainable fiscal environment consistent with equitable growth including suggestions to amend the Fiscal Responsibility Budget Management Act. The State has made suggestions in this memorandum to revamp the fiscal responsibility legislation to enable the States to increase their capital expenditure.*
- *The State is committed to establish an inclusive growth process by addressing social and regional disparities, empowering the rural poor, improving infrastructure, strengthening social security net, increasing employment opportunities, and investing in agriculture and allied sectors. The State expects the 14th Finance Commission to consider the fiscal*

capacity and level of service provision in the State while assessing the needs of the State.

2. Overall Approach:

- *The State has exerted itself to the utmost to bring about fiscal balance, mainly with the intention of creating fiscal space for identified expenditure priorities. The relatively small revenue base precludes any major spurt in revenue even with continuing efforts to mobilise higher revenue receipts. Breaking this logjam of higher expenditure needs and relatively stagnant revenues without a significant worsening of fiscal balance and indebtedness requires a substantial infusion of resources into the State's finances that can only be through central transfers. The State is of the view that the 14th Finance Commission should keep the issue of need for resources (in other words, regional equity concerns) at the forefront.*
- *We have suggested that the aggregate of tax devolutions should be raised from the current level of 32 percent of central tax collections to 50 percent.*
- *For the purpose of inter-se distribution of Tax Devolution the basic principle of regional equity should be the driving factor.*
- *The States' own revenue effort (not only tax effort) or, more preferably the States' revenue balances may be considered in some way to eliminate any perverse incentives inherent in a system based only on equity considerations.*
- *In arriving at the Grant-in-Aid, the Finance Commissions should adopt a more comprehensive approach of estimating revenue deficit instead of confining itself to Non-Plan revenue deficit only and substitute the method of projecting revenue and expenditure by a system of normative estimate rather than estimating expenditure on the basis of base year values.*
- *If fiscal deficit target(s) is (are) to be retained, the limit(s) may be allowed to be breached with some conditionality regarding the use of borrowings over and above the prescribed limit for capital investment purposes only.*
- *It has been suggested that the Finance Commission should take up only those issues that are closely related to the main task at hand when making recommendations having implications for central transfers to States, and recommend special agencies to consider the others.*

- *The ToR for the 14th Finance Commission specially make a mention of debt-stressed States; while special consideration for such States may be necessary, it is important to link it with actual achievements to avoid well-known problems of ‘moral hazard’.*
- *The Commission should suo motu deliberate on the issue of the delay in revision of royalty rates on major minerals and other minerals and also take into consideration its implications on the State’s resource assessment.*
- *The Commission should recommend for allowing the State to levy duty on generation or a percentage of power generated should be given free of cost to the State by the Central Sector generating companies as is the case in hydro-power generation, where 12% of the power generated is given to the State of origin.*
- *The revenue from forests, which was one of the significant sources of revenue for the State, has greatly dwindled after the enactment of the National Forest Policy. Due to limited revenue base, the State could not compensate the loss of revenue from this source. This reduction in forest receipts and the limitation on exploiting the forest resources of the State may be kept in mind when estimating revenues of the State.*
- *The 14th Finance Commission should design a suitable payment system through which the beneficiaries or users of this ecosystem i.e. the nation as a whole, provide payment in shape of a “Green Dividend” to the stewards or providers of ecosystem services i.e. the State Governments maintaining the forest cover and loss of development opportunities.*

3. Devolution of Union Taxes and Duties:

A. Vertical Transfer

- *The 14th Finance Commission should consider adequately supporting the State Governments by raising the tax devolution from the present level of 32 percent to 50 percent of net proceeds of Central Taxes to the State and suitably increase the overall indicative limit of transfer to States i.e. both devolution and grants in terms of gross revenue receipts of the Centre to reduce the vertical imbalance significantly.*
- *To observe the principle of fair distribution of resources, the 14th Finance Commission should include the surcharges and non-earmarked cesses in*

the divisible pool as long as they are imposed beyond a given period (say two years) that would indicate their temporary nature.

B. Horizontal Distribution of Central Taxes

- *There have been large income and infrastructure differences across the States. With the onset of economic liberalization and market-based reforms, the richer States with better access to factor and product markets and better infrastructure were able to grow faster than the less developed States. The less developed States also find it difficult to improve their infrastructure through their plan outlays due to lack of sufficient resources. The 14th Finance Commission, while designing the tax devolution scheme, should keep the disadvantages faced by the less developed States like Odisha in consideration and ensure a level playing field for them.*
- *The objective of ensuring that States have the fiscal capacity to provide comparable levels of public services is better fulfilled by using the per capita income distance criterion in the devolution formula. Hence, **Odisha is of the view that the 14th Finance Commission may use the criterion of per-capita income distance in the formula for horizontal sharing of Central taxes among the States. Being the primary criterion to represent regional equity, it may be given a weight of 50 percent.***
- *Consistent with the overall approach that equity needs to be balanced with efficiency, Odisha is of the view that the index of **fiscal discipline** may be given a weight of **20 percent**. Since this factor subsumes tax effort variable and is a better indicator, no separate weight should be necessary for tax effort.*
- *We submit that the social profile of the population i.e. **the population belonging to SC & ST category should be taken into account along with population per se**. This can be done, for example, by weighting the population share of a State with the share of that State in total SC+ST population in India. The SC & ST population as percentage of total SC+ST population, being a suitable indicator of backwardness and inequality, should thus be considered along with aggregate population share of individual States in the total for all States in an additive format. This composite variable may be given a weight of **20 percent**.*
- *If the 14th Finance Commission choose to go by the Terms of Reference and take into the demographic changes that have taken place after 1971, then it is going to adversely affect the level resource transfer to the 11 states*

which took progressive steps to arrest the rapid growth of their population. The 14th Finance Commission should continue to use the 1971 population for this purpose.

- *Simply using the area of a State as a percentage of the total area of the country biases the system towards larger States, because size gets counted twice – once through population and again through area. Actually, the cost disability argument applies to States with sparsely populated areas – large or small, and **the indicator of Scheduled Areas (along with hilly terrain, forest areas or desert areas characterized by sparse population not included in Scheduled Areas) as a ratio of the total area would much better represent the intended factor. The area factor, defined as scheduled area plus the low population density area should be assigned a weight of 10 per cent.***
- *While tax devolutions are contingent upon the actual central tax collections, Grants-in-aid based on them are fixed absolute numbers. This creates an anomaly, particularly when actual central tax collections are substantially lower than projected. This causes hardship to States, in particular those States that depend heavily on central transfers. **As such, it is suggested that to prevent hardships of this nature, the Commission should suo-motu prescribe a guaranteed floor level of tax devolutions defined as a percentage of projected tax devolutions, say at least 90% of the projected amount.***

4. Grants-in-Aid:

- *While determining the principles for devolving grants to the States in need of assistance, the Commission should keep in consideration the services provided by the state, the standard of these services in relation to the desirable norms, and the extent to which these requirements can be met from the own revenues of the individual states.*
- *The commission should take into account the acute gaps in service delivery due to resource constraints in important areas as identified by the State Governments while recommending the grants.*
- *A more comprehensive approach is needed in the Commission's assessment process. The Commissions should not restrict its assessment to the States' non-plan revenue account only by excluding the Plan expenditures and the capital account. This partial view of public finance of the State should give way to resource deficits from all parts of the budget*

by adjusting for the Plan and other grants, and arrive at a figure of overall deficit.

- **While 13th Finance Commission attempted to incorporate certain norms, the basic approach of depending upon past trends to project the revenue and Non-Plan revenue expenditure, remained similar to the approach followed by previous Commissions. The application of past trends systematically underestimates the expenditure requirements of relatively poor States in particular, because their expenditure levels in the past were much below the required level due to their fiscal constraints.**
- *In case the Commission adopts past trends or TGR, it may keep in mind the fact that there are areas where this past trends or TGR are not strictly applicable. These are expenditure on pension, interest payment, education, health services, police personnel, fire service, jail personnel, and social security schemes.*
- *The likely impact of 7th Central Pay Commission recommendations on the State finances should be kept in view while determining the expenditure needs of the State.*
- *On the revenue side, while pasts trends are difficult to be carried on to the future years, available indications clearly point out that even without having any “revenue slack”, it was not possible to reach at a level prejudged by the Finance Commission. **The 14th Finance Commission should be realistic in its revenue assessment keeping the capacity of the States to raise revenue from the available tax base in consideration. The Commission should not project revenue receipts at a given constant rate of growth over a base year assuming that the factors that determined such growth in the past will continue into the future.***
- *The Commission should take into consideration the crippling effects of the State’s constraints and disabilities on the expenditure needs and revenue capacity of Odisha while assessing these.*
- *The forecast of receipt and expenditure during the award period of 14th Finance Commission prepared in Statement -1 depicts the projected fiscal capacity and expenditure need of the State. An abstract of the Statement is placed at Appendix-1.*

- States with substantially higher forest cover, and especially the fiscally disadvantaged ones like Odisha, should be liberally compensated for the direct and indirect costs incurred, loss of revenue, and most important, loss of development potential. The **forest sector grants** should therefore be continued during 2015-20; this would also ensure unabated flow of funds for implementation of working plans for scientific management and for development & preservation of forest wealth.
- The Government of Odisha has taken tangible steps for generation of grid connected electricity from renewable sources. This State believes that such activities are worth supporting through central grants. It is hoped that this activity will be supported through suitable grants by the present Finance Commission.
- The 14th Finance Commission may continue the grant for improving justice delivery with components like i) Establishment of new courts including infrastructure development and salary cost of judicial officers and staff, ii) infrastructure development of existing subordinate judiciary, iii) ADR centres, iv) training of judicial officers, v) training of public prosecutors, vi) maintenance of court buildings, vii) court managers etc.
- In order to impart stability in fiscal transfers and ensure comparable level to services all over the Country, it is urged upon the Commission to continue the equalisation grants for the education and health sectors and also for maintenance of public assets which would also help improve provision of public goods like universalization of education and health care at a certain level and also enable delivery of public services at a minimum level across the States.
- The 14th Finance Commission may recommend grant for Education Sector as a whole (Elementary, Secondary and Higher Secondary) to the extent of 50% of the estimated requirement towards State share in respect of SSA, KGBV, RMSA and RUSA. While recommending the grants for Education Sector, the 14th Finance Commission may clearly stipulate that the grant is towards part funding of State share of the total approved outlay in the relevant scheme.
- The 14th Finance Commission may consider recommending grant for Health Sector at least to partially compensate the State share of NRHM and NUHM or extend an additionality over and above the funds provided by the Centre and the States for the Health Sectors.

- A significant portion of the maintenance expenditure requirement amounting to Rs.51549.35 crore (as indicated in Table-4.1) may be recommended by 14th Finance Commission for maintenance of roads, bridges, non-residential and residential buildings, water supply and sanitation, irrigation works, embankments and flood control & drainage.
- The Commission is urged to consider recommending grants to the tune of Rs. 23679.50 crore for the following areas/sectors for Up-gradation of Standards of Administration and State Specific Needs for effective delivery of services, in addition to other grants mentioned above **(details at Appendix - 2)**.

5. Grants for Local Bodies:

- The 14th Finance Commission should increase the level of transfer to the Panchayati Raj Institutions and Urban Local Bodies in order to meet the infrastructure deficit and also improve the quality of public services in both the rural and urban areas across the Country. **The vertical devolution of funds from the Centre meant for the local bodies should be increased from the existing share of central taxes at the level of 2.28% to at least 5%.**
- Relative Weights allotted by 13th Finance Commission to different criteria and the suggested weights proposed to the 14th Finance Commission for determination of inter se share of States are as follows:

Criterion	Weights allotted by 13 th Finance Commission %		Suggested Weights % for 14 th Finance Commission	
	PRIs	ULBs	PRIs	ULBs
Population	50	50	20	25
Area	10	10	20	20
Distance from highest per capita sectoral income	10	20	10	10
Index of devolution	15	15	5	5
SC/ST proportion in population	10	-	25	-
FC Local Bodies grants utilisation index	5	5	20	40
Total	100	100	100	100

- **The 1971 population level should be adopted for determination of inter se share of States.** The apportionment between PRIs & ULBs

should be in accordance with the relative share of rural and urban population.

- The **performance grant should be phased out** since the conditionalities for the performance grant have been complied with by only 18 States so far.
- State Finance Commission recommendations may not also be insisted upon before firming up the level of grants for local bodies as there is no synchronicity between the Central Finance Commission and State Finance Commission.
- The sector-wise requirements of RLBs and ULBs during the period 2015-2020 are as follows:-

Requirement of Rural Local Bodies

Sl. No.	Rural Local Bodies - Basic Services	Amount (Rs.in Crore)
1	Operation and maintenance of drinking water supply system	2515.50
2	Sewerage, Drainage and Solid Waste Management	2263.97
3	Fee of CA Firms empaneled by C&AG	56.09
4	Digitisation of Database, Management System, Accounting & Audit (Maintenance of Desktop computer, Laptop computer and Printers, Remuneration of Computer Programmers)	64.45
5	Rural connectivity	8371.70
Total :		13271.71

Requirement of Urban Local Bodies

(Rs. in Crore)

Sector	Investment Requirement	Operation and Maintenance Requirement
<i>Water Supply</i>	893.00	1754.40
<i>Sewerage</i>	824.00	1001.50
<i>Solid Waste management</i>	68.00	542.80
<i>Urban Roads</i>	4023.00	1390.25
<i>Storm Water Drains</i>	617.00	185.60
<i>Urban Transport</i>	942.00	1299.20
<i>Traffic Support Infrastructure</i>	165.00	119.05
<i>Street Lighting</i>	64.00	28.00
Total :	7596.00	6320.80
Total Requirement for Urban Local Bodies: (Rs. 7596.00 +Rs. 6320.80)= Rs.13916.80		

6. Disaster Relief:

- Releases out of NDRF & expenditure from State's own resources towards relief, repair/restoration works should be taken into account while calculating the size of SDRF.
- Estimation of the requirement of funds for Calamity/ Disaster Relief should be independent of actual expenditures and be rather based on standardized costs, the type of disaster visiting a State & its severity, proneness and vulnerability of the State to Disasters/ Calamities.
- The share of Centre and State to the SDRF for a low income State like Odisha which is extremely prone and vulnerable to disasters/calamities should be set at the **ratio of 90:10, instead of the present ratio of 75:25.**
- The 14th Finance Commission should consider recommending additional allocation of **50 percent of the aggregate size of the SDRF** in favour of the low income group States and States which are more prone and vulnerable to disasters/calamities.

- *Keeping in view the inflationary trends, **10 percent increase per annum should be allowed in the SDRF** for the forecast period of 2015-2020.*
- ***Individual restoration work of public infrastructure costing more than Rs.1.00 crore should be funded under SDRF.***
- ***The 14th Finance Commission may recommend immediate release of an advance amount on ad-hoc basis by the Central Government from NDRF in case of Natural Calamities of rare severity so as to enable States to take up immediate relief, pending the visit of the central team, submission of its report and the examination of the report by the HLC. Besides, funding of relief and rehabilitation out of NDRF during Natural Calamities of rare severity should be flexible, adequate and objective.***
- *While determining the corpus of SDRF for the period 2015-2020, the impact of the recent revision of scale of assistance for the items like assistance for input subsidy for crop-loss, & house building assistance etc. on SDRF should be taken into consideration.*
- *If man- made disasters are included in the list of natural disaster as per provision of Disaster Management Act, 2005, then financing of such disasters should be met out of 100 percent releases from NDRF or from any other specific fund created for the purpose by Government of India.*
- *Keeping in view the wide diversity in geographical, social and economic factors across different regions in the country which requires a flexible approach to relief and rehabilitation, the following items should be included in the list of items and norms of expenditure for SDRF & NDRF.*
 - ***Natural Calamities like Tornado, Thunder squall, Heavy rain, Drowning of boats, Whirl Wind, Gale Wind, Tidal Disaster, Lightning & Heat wave etc. should be included in the list of items.***
 - *Provision should be made in the guidelines for expenditure out of SDRF for **maintenance of Multipurpose Cyclone Shelters** .*
 - *Provision should be made in the guidelines for expenditure to be incurred out of SDRF for **repair/maintenance** emergency equipments.*

- **Exemption of examination and tuition fees** for the children of calamity affected small and marginal farmers should be included in the norms of expenditure out of SDRF for reimbursement to the concerned authority.
 - **There should be provision for giving subsidy to farmers, out of SDRF, whose lands are inundated by saline water for more than 15 days due to Cyclone, Storm Surge and Tsunami.**
 - **Expenditure for repairing / restoration (of immediate nature) of the damaged infrastructure relating to all type of educational institutions should be met out of SDRF.**
 - **Restoration of public infrastructures damaged due to natural calamities to pre-calamity level and the expenditure in this regard should be met out of SDRF/NDRF.**
 - **In severe drought conditions, norms may be relaxed for expenditure on capital works like digging of bore-wells, installation of pump sets etc. as these works are life-saving in nature.**
- As calculated in para - 13 to 17, the annual size of SDRF for the State should be determined **Rs.2000.00 crore**. The total corpus of SDRF for the State during the award period may be recommended by the Commission at **Rs.10,000.00 crore (Rs.2000.00 crore x 5 years)**.
- **14th Finance Commission may consider to recommend for enhancement of the corpus of NDRF to an adequate level so as to ensure immediate release of funds from NDRF in future.**
- **Constitution of District Disaster Response Fund at district level may not be made mandatory.**
- **All expenditures relating to disaster management (disaster response and disaster mitigation) should be considered for Central support by the 14th Finance Commission.** Taking into consideration the vulnerability of Odisha to different disasters/calamities, projects pertaining to disaster mitigation activities should be funded on priority basis by central transfers to the State Disaster Mitigation Fund. For Disaster Mitigation, an amount of Rs.8925.00 crore may be provided to the State during 2015-2020.

7. Fiscal Responsibility & Budget Management Act – A Re-look:

The 14th Finance Commission may recommend the following measures for suitable amendment of the FRBM Act of the States –

- *Make provision for adjusted revenue deficit in the State Fiscal Responsibility Legislation by excluding grants for creation of capital assets from the purview of revenue expenditure/deficit.*
- *To allow States to make at least necessary capital expenditures to the necessary extent, the fiscal deficit target may be dropped, or at least conditional breaching may be allowed.*
- *The medium term fiscal plan should be backed by medium term expenditure framework to ensure improvement in the quality of public expenditure by way of increased allocation for social and economic sector as well as capital outlay.*
- *Provide counter-cyclical measures to impart growth momentum to the economy by loosening the fiscal stance through relaxation in the fiscal deficit target in the periods of economic downturn.*
- *Give a relook at the definition of fiscal deficit so that actual borrowing is taken into account for calculation of fiscal deficit, and drawing down idle cash balances is not penalised.*
- *Discourage the States which take recourse to for market borrowing in spite of having a comfortable cash balance and provide incentive to the States which do not take recourse to indiscriminate market borrowing by allowing them to carry forward their annual market borrowing entitlements and also to breach the limit of fiscal deficit in a year in which the previous year's entitlement is availed.*
- *Maintain a budget stabilisation fund as a measure of building up of counter cyclical fiscal capacity and expenditure stability.*
- *Prescribe concomitant fiscal incentive for adherence to the fiscal and expenditure targets as well as penal measures for breaching the limits.*

8. Indebtedness and Debt Relief:

- *The State Government through a prudent debt management policy has brought down the debt stock to a sustainable level. State has a total debt stock of Rs.37980.14 crores as on 31.03.2013 (pre-actuals) which*

constitutes 14.68 per cent of the GSDP. This is well within the sustainability threshold of 25% prescribed by the 13th Finance Commission.

➤ The following concerns about debt management and debt servicing liability are put forth before the 14th Finance Commission to address the same through suitable relief/incentive.

- **Foreign Exchange Risk on back-to-back Loans** – After the recommendations of the 12th Finance Commission, the loans from external agencies are passed on to the States on back-to-back basis. The risk of currency fluctuation is passed to the States. The depreciation of the Rupee in last few months has been unprecedented. Such depreciation in Rupee will increase debt servicing cost of external loans which will add to fiscal stress of the states. Since, the State Governments do not have any control over the currency exchange rate fluctuation, Government of India should bear the additional debt servicing cost accruing due to currency fluctuation. This may be passed on to the States in the form of debt Relief/ grant.
- **Prepayment of NSSF loan or interest relief:** The State Government is still holding about Rs.1281.00 crore of NSSF Loans carrying interest rate of more than 10% in its debt portfolio as on 31.3.2013. The 14th Finance Commission may recommend prepayment of all NSSF Loans carrying interest rate of more than 10% or else allow interest relief to the States on the high cost NSSF Loans.
- **Incentive for prudent Debt Management:** States which have done prudent debt management should be rewarded. States not resorting to unnecessary Market borrowing may be granted interest relief.

9. Goods and Service Tax:

- The Revenue Neutral Rates (RNR) for GST in case of Odisha, as per NIPFP the standard rate would be 16 % if adjustment towards CST at 4% is taken into account.
- To achieve uniformity across the States, each State has to adopt the RNR applicable for all the States. **In case the RNR of a State is more than the RNR adopted at the national level, the State will incur loss on account of introduction of GST.** Taking into account the economy of the

State and low consumption of services along with zero CST, the State of Odisha is likely to lose in the event of adopting the RNR decided for all the States.

- The net tax lost on account of subsumation of VAT in GST may be taken care at least partially of by the RNR to be adopted by the State.
- The experience of the State in getting compensation towards loss on account of CST reduction is not encouraging. **Therefore there is a need for institutionalization of a credible, dependable compensation mechanism for the loss on account of introduction of GST. Since the loss of the States will be for all times to come, the mechanism for compensating the States should also be of a permanent nature.** The compensation for GST loss should not be limited to five years. We have suggested that a **well-defined automatic permanent compensation mechanism may be built in the Constitution itself with a view to addressing the legitimate revenue concerns of the states.**
- The 14th Finance Commission may recommend grant for capacity building by way of creation of necessary infrastructure and training facilities.
- **It has been suggested that there should be a “Green Tax” on certain polluting goods.** Odisha is a mineral rich state and a major share of minerals are either sold for consumption in other states or used in production of goods which are sold to other States. Under GST the destination principle applies and the mineral producing State where pollution may be localized does not get any part of the revenue. It is only the consuming State that gets the tax revenue whereas the pollution is suffered by the citizens of the producing State. **Taking into consideration the adverse environmental impact, we have proposed for levy of an additional non-rebatable cess under GST which the State may be empowered to levy subject to framing of suitable guidelines after consultation in the proposed GST council.**

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