

ANNEXURE - J

SALARY PROJECTION							
	2000-01						
Revenue Salary	Actuals		Revenue Salary	Actuals			
Basic Pay	2350.86		Wages Salary	121.96			
D.A.	937.44		W / C Salary	9.89			
Others *	177.14	7.54%	GRANT-IN-AID Salary	204.35			
Total Normal Sal.	3465.44		Grand Total Salary	3801.64			
Assumptions							
D.A.	6%	per Annum (two doses of 3% each from Jan and Jul every year from 1.7.2002)					
Retirement	3%	Per Annum					
Increment	2.50%	Per Annum on Basic Pay Only					
Others		is projected as 7.45% of Projected Basic Salary for each year					
		2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Rate of Growth of Salary		0.18%	7.70%	1.99%	3.04%	2.91%	2.79%
PROJECTIONS							
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Basic Pay	2350.86	2337.34	2323.90	2310.54	2297.25	2284.05	2270.91
Current D.A.	937.44	958.31	1138.71	1270.80	1401.33	1530.31	1657.77
Arrear D.A.			* 101.33	58.10	57.76	57.43	57.10
Others	177.14	176.12	175.11	174.10	173.10	172.11	171.12
Total Normal Sal.	3465.44	3471.77	3739.05	3813.54	3929.44	4043.89	4156.90
Same Rate being applied to Wages, W/C and Grant-in-aid Salary							
Wages Salary	121.96	122.18	131.59	134.21	138.29	142.32	146.29
W/C Salary	9.89	9.91	10.67	10.88	11.21	11.54	11.86
GRANT-IN-AID Salary	204.35	204.72	220.48	224.88	231.71	238.46	245.12
Grand Total Salary	3801.64	3808.59	4101.80	4183.51	4310.66	4436.21	4560.18
* Arrear D.A. calculated in separate sheet							

ANNEXURE - J-2

2001-02													2001-02	
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
Basic Pay	2337.343	194.78	194.78	194.78	194.78	194.78	194.78	194.78	194.78	194.78	194.78	194.78	194.78	2337.34
Existing D.A. @	41%	79.86	79.86	79.86	79.86	79.86	79.86	79.86	79.86	79.86	79.86	79.86	79.86	958.31
Total		274.64	274.64	274.64	274.64	274.64	274.64	274.64	274.64	274.64	274.64	274.64	274.64	3295.65
2002-03													2002-03	
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
Basic Pay	2323.90	193.66	193.66	193.66	193.66	193.66	193.66	193.66	193.66	193.66	193.66	193.66	193.66	2323.90
Existing D.A. @	41%	79.40	79.40	79.40	79.40	79.40	79.40	79.40	79.40	79.40	79.40	79.40	79.40	952.80
From 1.1.2001	2%	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	46.48
From 1.7.2001	2%	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	46.48
From 1.1.2002	4%	7.75	7.75	7.75	7.75	7.75	7.75	7.75	7.75	7.75	7.75	7.75	7.75	92.96
From 1.7.2002	3%					5.81	5.81	5.81	5.81	5.81	5.81	5.81	5.81	46.48
Fom 1.1.2003	3%											5.81	5.81	11.62
2003-04													2003-04	
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
Basic Pay	2310.54	192.55	192.55	192.55	192.55	192.55	192.55	192.55	192.55	192.55	192.55	192.55	192.55	2310.54
Existing D.A. @	49%	94.35	94.35	94.35	94.35	94.35	94.35	94.35	94.35	94.35	94.35	94.35	94.35	1132.16
From 1.7.2002	3%	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	69.32
From 1.1.2003	3%	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	69.32
From 1.7.2003	3%					5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	46.21
From 1.1.2004	3%											5.78	5.78	11.55
2004-05													2004-05	
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
Basic Pay	2297.255	191.44	191.44	191.44	191.44	191.44	191.44	191.44	191.44	191.44	191.44	191.44	191.44	2297.25
Existing D.A. @	55%	105.29	105.29	105.29	105.29	105.29	105.29	105.29	105.29	105.29	105.29	105.29	105.29	1263.49
From 1.7.2003	3%	5.74	5.74	5.74	5.74	5.74	5.74	5.74	5.74	5.74	5.74	5.74	5.74	68.92
From 1.1.2004	3%	5.74	5.74	5.74	5.74	5.74	5.74	5.74	5.74	5.74	5.74	5.74	5.74	68.92
From 1.7.2004	3%					5.74	5.74	5.74	5.74	5.74	5.74	5.74	5.74	45.95
From 1.1.2005	3%											5.74	5.74	11.49
2005-06													2005-06	
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
Basic Pay	2284.046	190.34	190.34	190.34	190.34	190.34	190.34	190.34	190.34	190.34	190.34	190.34	190.34	2284.05
Existing D.A. @	61%	116.11	116.11	116.11	116.11	116.11	116.11	116.11	116.11	116.11	116.11	116.11	116.11	1393.27
From 1.7.2004	3%	5.71	5.71	5.71	5.71	5.71	5.71	5.71	5.71	5.71	5.71	5.71	5.71	68.52
From 1.1.2005	3%	5.71	5.71	5.71	5.71	5.71	5.71	5.71	5.71	5.71	5.71	5.71	5.71	68.52
From 1.7.2005	3%					5.71	5.71	5.71	5.71	5.71	5.71	5.71	5.71	45.68
From 1.1.2006	3%											5.71	5.71	11.42
2006-07													2006-07	
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
Basic Pay	2270.912	189.24	189.24	189.24	189.24	189.24	189.24	189.24	189.24	189.24	189.24	189.24	189.24	2270.91
Existing D.A. @	67%	126.79	126.79	126.79	126.79	126.79	126.79	126.79	126.79	126.79	126.79	126.79	126.79	1521.51
From 1.7.2005	3%	5.68	5.68	5.68	5.68	5.68	5.68	5.68	5.68	5.68	5.68	5.68	5.68	68.13
From 1.1.2006	3%	5.68	5.68	5.68	5.68	5.68	5.68	5.68	5.68	5.68	5.68	5.68	5.68	68.13
From 1.7.2006	3%					5.68	5.68	5.68	5.68	5.68	5.68	5.68	5.68	45.42
From 1.1.2007	3%											5.68	5.68	11.35

