



ଓଡ଼ିଶା ସରକାର
GOVERNMENT OF ODISHA

**BUDGET HEAD
PROGRAMME OUTLAY
LINK
2020-21**

ଅର୍ଥ ବିଭାଗ
FINANCE DEPARTMENT



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BUDGET HEAD PROGRAMME OUTLAY LINK, **2020-21**

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CHAPTER – I

**SECTOR-WISE ABSTRACT OF SCHEMES
UNDER PROGRAMME EXPENDITURE,
2020-21**

**SECTOR-WISE ABSTRACT OF STATE SECTOR SCHEMES UNDER
PROGRAMME EXPENDITURE, 2020-21**

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21	Page
1	2	3

I. AGRICULTURE AND ALLIED ACTIVITIES

1. Crop Husbandry		
a) Agriculture Programme	440713.67	31-40
b) Crop Insurance	70000.00	40
2. Horticulture	6486.00	41-43
3. Soil and Water Conservation	7500.00	44
4. Animal Husbandry	23026.42	44-51
5. Dairy Development	11433.28	51-53
6. Fisheries	19523.30	53-57
7. Agricultural Research and Education	15000.33	57-58
8. Co-operation	96285.95	58-63
9. Other Agricultural Programme		
a) Agricultural Marketing	100.05	63
b) Marketing Intelligence & Quality Control	4.00	64
TOTAL - I. AGRICULTURE AND ALLIED ACTIVITIES	690073.00	

II. RURAL DEVELOPMENT

1. Rural Employment		
a) Revolving Fund for MGNREGS Wages	50000.00	65
2. Land Reforms		
i) Compensation & Assignment	99.93	65-66
ii) Recruitment and Departmental Examination (Revenue Department)	20.00	66
iii) Other State Sector Schemes	25270.07	66-69

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21	Page
1	2	3
3. Other Rural Devpt. Programmes		
a) Community Development	500.00	69
b) Panchayats	200.01	70
c) Contruction of Buildings	1500.00	70-71
TOTAL - II. RURAL DEVELOPMENT	77590.01	
III. SPECIAL AREA PROGRAMME		
A. Special Programme for KBK Districts		
i) Biju KBK Yojana	12000.00	72
B. Other Special Area Programme		
i) Biju Kandhamal O Gajapati Yojana	2850.00	73
ii) Gopabandhu Gramin Yojana	30000.00	73
iii) Ama Gaon Ama Vikash	0.01	74
iv) Infrastructure Development Fund Scheme for KBK	2400.03	74-75
v) Western Odisha Dev. Council (WODC)	8000.00	75
vi) Special Development Council in Tribal Dominated Districts	6254.77	75-76
TOTAL - III. SPL. AREAS PROGRAMME	61504.81	
IV. IRRIGATION AND FLOOD CONTROL		
A. Major and Medium Irrigation	253944.00	77-93
B. Minor Irrigation (Excluding Lift Irrigation)		
i) Minor Projects under RIDF	10000.00	93
ii) Parvati Giri Megalift Projects-Minor (RIDF)	15000.00	93-94
iii) Parvati Giri Mega Lift Projects-Minor	35000.00	94
iv) Renovation of Panchayat Ponds and Tanks	13000.00	94-95
v) Canal Lining	6000.00	95
vi) Nabakrushna Choudhury Secha Unnayan Yojana	0.01	95

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21	Page
1	2	3
vii) Mukshyamantri Adibandha Tiari Yojana (MATY)	3700.00	96
viii) Water Sector Infrastructure Development Programme (WSDIP)	1000.00	96-97
ix) Other State Sector Schemes under Minor Irrigation	14299.99	97-98
C. Lift Irrigation		
i) Lift Irrigation under EAP	15000.00	98-99
ii) Lift Irrigation under RIDF		
(a) Biju Krushak Vikash Yojana (BKVY) under RIDF	36000.00	99-100
iii) Hirakud Command Area Development	700.00	100
iv) Revival & Renovation of defunct Lift Irrigation Projects	19084.00	101
v) Sustainable Harnessing of ground water in water deficit areas	35000.00	101-102
vi) Ground Water Survey & Investigation	4000.00	102
vii) Other State Sector Schemes under Lift Irrigation	216.00	102
D. Flood Control and Drainage		
	106000.00	103-105
TOTAL - IV. IRRIGATION AND FLOOD CONTROL		567944.00
V. ENERGY		
1. Government Sector Scheme		
a) R-APDRP	0.01	106
b) Integrated Power Development Scheme/ Thermal Power Generation	15000.01	106-107
c) Biju Grama Jyoti Yojana	0.03	107
d) Biju Saharanchal Vidyutikaran Yojana	0.03	107-108
e) SS of CSP (State Matching Contribution)		

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21	Page
1	2	3
(i) RGGVY	54800.00	108
(ii) Dindayal Upadhaya Gram Jyoti Yojana	23400.00	109
(iii) Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya	10000.00	109
f) Transmission System Improvement Project	10000.00	110
g) State Capital Region Improvement of Power System (SCRIP)	20000.00	110
h) Implementation of Non-remunerative Transmission Projects in Backward Districts	5000.00	111
i) Odisha Power Sector Improvement Project	9000.03	111
j) System Strengthening		
(i) Electrification for important institutes and sites/System Strengthening for Elephant Corridor	19300.61	111-112
(ii) Construction of Grid Sub-stations	0.03	112
(iii) Shifting of Transformers	1000.00	112-113
k) Share Capital Investment	4900.01	113
l) Other State Sector Schemes	10492.24	113-114
2. Non-conventional Sources of Energy	3100.00	114-115
TOTAL - V. ENERGY	185993.00	
VI. INDUSTRIES AND MINERALS		
1. Village and Small Enterprises		
a) Small Scale Industries	17904.00	116-119
b) Handicraft and Cottage Industries	5800.00	119-121
c) Textile and Handloom	7700.00	121-124
2. Other Industries (Other than VSE)		
a) Other Industries (Industry Deptt.)	56945.00	124-125

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21	Page
1	2	3
3. Minerals Exploration	7276.61	125-126
4. Integrated Mines Mineral & Management System	4300.00	126
5. Research/Capacity Building/ Share Capital Investment/etc.	372.96	126-127
TOTAL - VI. INDUSTRIES AND MINERALS	100298.57	
VII. TRANSPORT		
1. Minor Ports	1245.00	128
2. Civil Aviation	10000.00	129
3. Roads and Bridges		
a) Rural Roads (R D Department)	179826.01	129-134
b) Other Roads		
(i) Works Department	394592.00	134-141
(ii) Panchayati Raj Department	1100.00	141-142
4. Road Transport	62908.00	143-144
5. Inland Water Transport	350.00	145
TOTAL - VII. TRANSPORT	650021.01	
VIII. SCIENCE TECHNOLOGY & ENVIRONMENT		
1. Scientific Research		
a) Science & Technology	5424.00	146-147
2. Information Technology (Excl. Scientific Research)		
a) Information Tech. (IT Deptt.)	21071.53	148-150
b) Computerisation & e-Governance	7367.16	151-152
3. Ecology & Environment	1550.03	153
4. Forestry & Wild Life		
a) Forests	115322.98	153-158

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21	Page
1	2	3
b) Sanctuary and Natural Reserve	8726.00	158-159
TOTAL - VIII. SCIENCE TECHNOLOGY & ENVIRONMENT	159461.70	
IX. GENERAL ECONOMIC SERVICES		
1. Secretariat Economic Services	13908.11	160
2. Tourism	34952.99	161
3. Survey and Statistics	357.00	162
4. Civil Supplies (Public Distribution System)	169423.01	162-163
5. Other General Economic Services		
a) Weights and Measures	556.56	163-164
b) District Planning & other Development Programmes	689.51	164
c) Odisha State Renewal Funds Society	500.00	164
d) Strengthening of Excise Administration	5050.01	165
e) Training Programme	40.00	165
f) GIA to PHDMA/ SARCA	135.01	166
g) State Viability Gap Fund (VGF)	3000.00	166
h) Evaluation and Impact Assesment Study in different Districts	50.00	166
i) Project Management Unit & Capacity Building	23.02	167
j) State Innovation Cell	140.00	167
k) Critical Gap Fund	4200.00	167
l) Odisha Infrastructure Development Fund (OIDF) for PPP Projects	1000.00	168
m) Information, Education and Communication (IEC Activities)	30.00	168
n) Grants in aid for MLALAD Fund	44100.00	168
o) Grants in aid for Special Problem Fund	10000.00	169

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21	Page
1	2	3
p) Construction of Office and Residential Buildings of P&C Department.	700.00	169
q) Socio Economic Transformation & Upliftment (SETU)	10000.00	169-170
r) OPAMS and SCRGP Programme	2700.00	170
TOTAL - IX. GENERAL ECONOMIC SERVICES	301555.22	
X. SOCIAL SERVICES		
1. General Education		
a) Elementary Education	21433.60	171-172
b) Secondary Education	234038.20	173-176
c) Adult/ Mass / Teachers' Education	6257.21	177-178
d) Higher Education	94488.00	178-181
e) Development of MIL	280.18	182
2. Technical Education		
3. Sports and Youth Services		
4. Art and Culture		
5. Medical and Public Health		
a) Health Care, Medical Education & Reserch	302201.99	188-202
b) ESI	399.68	202
6. Water Supply and Sanitation		
a) Rural Water Supply	325005.95	202-204
c) Urban Water Supply	57709.37	204-206
d) Urban Sewerage and Sanitation	54000.00	206-207
7. Housing		
a) Odisha Urban Housing Mission (OUHM)	165.00	208
b) Odisha Real Estate Regulatoy Authority	622.00	208

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21	Page
1	2	3
8. Urban Development		
a) State Capital Project	11901.07	209-211
b) Other Urban Development Schemes	89212.63	211-215
9. Information & Publicity	5567.34	215-217
10. Development of SCs, STs and OBCs [excl. SCA for TSP and Grants under Art. 275(1)]	158303.12	217-224
11. Labour & Employment		
a) Labour & Labour Welfare	3703.06	225-226
b) Employment Service		
i) Odisha Employment Mission	68.00	227
ii) Employment Service	22045.00	227-228
c) Craftsman Training (ITIs & Apprenticeship Training)	11423.72	228-229
12. Social Security & Social Welfare		
a) Welfare of PWD (Persons with Disability)	8057.03	230-232
b) Madhubabu Pension Yojana	171824.95	232-233
c) Probation Service	21.00	233
d) Aam Admi Bima Yojana	1000.00	234
e) Welfare of Distressed & Destitutes	19400.00	234
f) Programme & Activities of Trans-Gender	250.00	235
g) Programme and Activities for Senior Citizens	250.00	235
h) De-Addiction Centre (Non-Clinical)	200.00	235
i) Supply of subsidised Rice	491.00	235-236
j) Construction of Buildings	0.01	236
13. Empowerment of Women & Development of Children		
a) Women Welfare	66301.33	236-238

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21	Page
1	2	3
b) Child Welfare	79960.67	238-241
c) Nutrition	0.01	242
TOTAL - X. SOCIAL SERVICES	1798210.15	
XI. GENERAL SERVICES		
1. Jails	1640.00	243-244
2. Stationery & Printing	368.00	244
3. Public Works		
a) Courts	12875.00	244-245
b) Fire Services	3557.00	245-246
c) Law Department	896.00	247
d) Infrastructure Development of GA Deptt. & its Sub-ordinate Offices	2519.00	247-248
e) Construction of (Building in the State Guest House, Odisha Bhawan at Bengaluru, Secretariat Training Institute at Bhubaneswar, Sainik Rest Houses, etc)	707.04	248-249
f) Construction of Abhishek-cum-Banquet Hall in Raj Bhawan	525.00	249
4. Other Administrative Service		
a) Police Welfare and Building	24312.07	249-251
5. Miscellaneous General Services		
a) Odisha Disaster Recovery Project	10000.00	252
b) Construction Flood Shelter	1540.00	252
c) Public Service Delivery	350.01	253
d) Subsidy for Agricultural inputs	9.00	253
e) Home, G.A. and Revenue Department	11859.91	253-254
TOTAL - XI. GENERAL SERVICES	71158.03	

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21	Page
1	2	3
TOTAL STATE SECTOR SCHEME UNDER PROGRAMME EXPENDITURE (GROSS)	4663809.50	
THE ABOVE ESTIMATES DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN THE ACCOUNT OF REDUCTION OF EXPENDITURE		
AGRICULTURE AND ALLIED ACTIVITIES SECTOR		
Agriculture Programme	-20000.00	255
Co-operation	-10000.00	256
TOTAL - AGRICULTURE AND ALLIED ACTIVITIES SECTOR	-30000.00	
RURAL DEVELOPMENT SECTOR		
Revolving Fund for MGNREGS Wages	-50000.00	257
TOTAL - RURAL DEVELOPMENT SECTOR	-50000.00	
INDUSTRIES AND MINERALS SECTOR		
Other Industries (Industry Deptt.)	-2500.00	258
TOTAL - INDUSTRIES AND MINERALS SECTOR	-2500.00	
SCIENCE, TECHNOLOGY & ENVIRONMENT SECTOR		
Forests	-82500.00	259
TOTAL - SCIENCE, TECH. & ENVIRONMENT SECTOR	-82500.00	
TOTAL RECOVERY	-165000.00	
TOTAL STATE SECTOR SCHEME UNDER PROGRAMME EXPENDITURE (NET)	4498809.50	

**SECTOR-WISE ABSTRACT OF CENTRAL SECTOR SCHEMES UNDER
PROGRAMME EXPENDITURE, 2020-21**

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21	Page
1	2	3
I. AGRICULTURE AND ALLIED ACTIVITIES		
1. Crop Husbandry		
a) Agriculture Programme		
(i) Agricultural Statistics	5650.92	263
b) Crop Insurance	0.01	264
TOTAL - I. AGRICULTURE AND ALLIED ACTIVITIES	5650.93	
II. RURAL DEVELOPMENT, III. SPECIAL AREA PROGRAMME, IV. IRRIGATION AND FLOOD CONTROL, V. ENERGY & VI. INDUSTRIES AND MINERALS		
No Cental Sector Schemes in these Sectors		
VI. INDUSTRIES AND MINERALS		
No Centally Sponsored Schemes in this Sector		
VII. TRANSPORT		
1. Road Transport	404.00	265-266
TOTAL - VII. TRANSPORT	404.00	
VIII. SCIENCE TECHNOLOGY & ENVIRONMENT		
1. Ecology & Environment	11.00	267
TOTAL - VIII. SCIENCE TECHNOLOGY & ENVIRONMENT	11.00	
IX. GENERAL ECONOMIC SERVICES		
1. Tourism	3210.00	268
2. Survey and Statistics	5351.53	268-269
3. Civil Supplies (Public Distribution System)	10019.36	269-270
TOTAL - IX. GENERAL ECONOMIC SERVICES	18580.89	

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21	Page
1	2	3

X. SOCIAL SERVICES

1. General Education

a) Secondary Education 4.00 271

b) Higher Education 61.00 271

2. Medical and Public Health 6956.00 272-273

3. Urban Development

a) Other Urban Development Schemes 0.01 274

4. Development of SCs, STs and OBCs 13146.19 274-275

5. Social Security & Social Welfare

a) Relief facility to Sri Lankan Refugees 2.99 275

TOTAL - X. SOCIAL SERVICES 20170.19

XI. GENERAL SERVICES

1. Public Works

a) Law Department 614.98 276

2. Other Administrative Service

a) Police Welfare and Building 188.32 276-277

TOTAL - XI. GENERAL SERVICES 803.30

TOTAL CENTRAL SECTOR SCHEME UNDER PROGRAMME EXPENDITURE 45620.31

**SECTOR-WISE ABSTRACT OF CENTRALLY SPONSORED SCHEMES
UNDER PROGRAMME EXPENDITURE, 2020-21**

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21	Page
1	2	3

I. AGRICULTURE AND ALLIED ACTIVITIES

1. Crop Husbandry

a) Agriculture Programme

(i) Sub-Mission on Agriculture Extension	15100.00	281
(ii) National e-Governance Project-Agriculture	1000.00	281-282
(iii) Sub-Mission on Agriculture Mechanisation	16500.00	282
(iv) Sub-Mission on Plant Protection & Plant Quarantine	2197.00	282-283
(v) Sub-Mission on Seeds & Planting Material	1057.00	283
(vi) National Food Security Mission (NFSM) - Other Crops	16000.00	283-284
(vii) National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	5000.00	284
(viii) Paramparagat Krishi Vikash Yojana (PKVY)	4000.00	284-285
(ix) National Project on Agro Forestry	500.96	285
(x) National Project on Soil Health & Fertility	1200.00	285-286
(xi) Rainfed Area Development & Climate Change	5000.00	286
2. Rastriya Krushi Vikash Yojana (RKVY)	45000.00	286-287
3. Horticulture	12300.00	287
4. Soil and Water Conservation	20500.04	288-290
5. Animal Husbandry	10340.30	291-292
6. Fisheries	11607.70	292-293

TOTAL - I. AGRICULTURE AND ALLIED ACTIVITIES **167303.00**

II. RURAL DEVELOPMENT

1. Rural Employment

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21	Page
1	2	3
a) National Rural Employment Guarantee Scheme (NREGS)	150085.50	294
b) National Rural Livelihood Mission (NRLM)	85170.78	294-295
2. Other Rural Devpt. Programmes		
a) Community Development	170.72	295
b) Syama Prasad Mukharjee RURBAN Mission	8000.00	296
c) Rastriya Gram Swaraj Abhiyan	2000.00	296
TOTAL - II. RURAL DEVELOPMENT	245427.00	
III. SPECIAL AREA PROGRAMME		
A. Special Central Assistance for TSP	23100.01	297-298
B. Grants under Art. 275(1)	26081.37	298
TOTAL - III. SPL. AREAS PROGRAMME	49181.38	
IV. IRRIGATION AND FLOOD CONTROL		
A. Major & Medium Irrigation		
a) Accelerated Irrigation Benefit Programme (AIBP)	156078.97	299-308
b) Major and Medium Irrigation (excluding AIBP)	25000.00	309
B. Minor Irrigation (Excluding Lift Irrigation)		
i) Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Har Khet Ko Pani	30105.02	310
C. Command Area Devpt. & Water Management	30000.00	311-312
D. Flood Control and Drainage	0.01	312
TOTAL - IV. IRRIGATION AND FLOOD CONTROL	241184.00	
V. ENERGY &		
VI. INDUSTRIES AND MINERALS		
No Centrally Sponsored Schemes in this Sector		
VII. TRANSPORT		
1. Roads and Bridges		

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21	Page
1	2	3
a) Rural Roads (R D Department)		
i) PMGSY	250000.00	313
(b) Other Roads		
(i) Central Road Fund	43086.00	313-314
(ii) State Road Fund	43086.00	314
(iii) Road Reconstruction Plan in LWE affected areas	4414.00	314
TOTAL - VII. TRANSPORT	340586.00	
VIII. SCIENCE TECHNOLOGY & ENVIRONMENT		
1. Information Technology (Excl. Scientific Research)		
a) Information Tech. (IT Deptt.)	1825.00	315
2. Ecology & Environment	5263.08	316-317
3. Forestry & Wild Life		
a) Forests	7404.85	317-318
b) Sanctuary and Natural Reserve	9419.07	318-321
TOTAL - VIII. SCIENCE TECHNOLOGY & ENVIRONMENT	23912.00	
IX. GENERAL ECONOMIC SERVICES		
1. Survey and Statistics	147.00	322
2. Civil Supplies (Public Distribution System)	1113.00	322
TOTAL - IX. GENERAL ECONOMIC SERVICES	1260.00	
X. SOCIAL SERVICES		
1. General Education		
a) Elementary Education	355210.62	323-324
b) Secondary Education	35989.38	324-325
c) Adult/ Mass / Teachers' Education	5658.00	325-326
d) Higher Education	22000.00	326

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21	Page
1	2	3
2. Technical Education	570.52	327-328
3. Medical and Public Health	207855.64	328-332
4. Water Supply and Sanitation		
a) Rural Water Supply	200000.00	333
b) Rural Sanitation	50000.00	333-334
c) Urban Sewerage and Sanitation	30000.00	334
5. Housing		
a) Pradhan Mantri Awas Yojana(PMAY_Rural)	396200.00	335
b) Pradhan Mantri Awas Yojana(PMAY_Urban)	51776.00	335-336
6. Urban Development		
a) National Urban Livelihood Misson (NULM)	5500.00	336
b) AMRUT	338.00	337
c) Smart Cities	20000.00	337
7. Development of SCs, STs and OBCs [excl. SCA for TSP and Grants under Art. 275(1)]	77005.21	338-342
8. Labour & Employment		
a) Labour & Labour Welfare		
i) Rehabilitation of Bonded Labourers	200.00	343
b) Skill Development Mission	506.74	343-344
c) Craftsman Training (ITIs & Apprenticeship Training)	900.05	344-345
9. Social Security & Social Welfare		
a) National Social Assistance Programme (NSAP)		
(i) Indira Gandhi National Old Age Pension (IGNOAP)	61900.00	346
(ii) Indira Gandhi National Disability Pension Scheme (IGNDP)	5500.00	346-347
(iii) Indira Gandhi National Widow Pension Scheme (IGNWP)	20490.00	347
(iv) National Family Benefit Scheme (NFBS)	4939.00	347-348

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21	Page
1	2	3
(v) Annapurna	560.64	348
b) Welfare of PWD (Persons with Disability)	1350.00	348-349
c) Programme & Activities of Trans-Gender	432.00	349
d) Programme and Activities for Senior Citizens	300.00	349
10. Empowerment of Women & Development of Children		
a) Women Welfare	2284.04	350-351
b) Child Welfare	126085.86	351-354
c) Nutrition	129692.10	354-355
TOTAL - X. SOCIAL SERVICES	1813243.80	
XI. GENERAL SERVICES		
1. Jails	300.00	356
2. Public Works		
a) Courts	5000.00	356-357
b) Law Department	979.16	357
3. Other Administrative Service		
a) Police Welfare and Building	10279.85	357-360
TOTAL - XI. GENERAL SERVICES	16559.01	
TOTAL CENTRALLY SPONSORED SCHEME UNDER PROGRAMME EXPENDITURE (GROSS)	2898656.19	
THE ABOVE ESTIMATES DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN THE ACCOUNT OF REDUCTION OF EXPENDITURE		
TRANSPORT SECTOR		
Central Road Fund	-43086.00	361
TOTAL - TRANSPORT SECTOR	-43086.00	
TOTAL RECOVERY	-43086.00	
TOTAL CENTRALLY SPONSORED SCHEME UNDER PROGRAMME EXPENDITURE (NET)	2855570.19	

SECTOR-WISE ABSTRACT OF PROGRAMME EXPENDITURE, 2020-21

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21
1	2

I. AGRICULTURE AND ALLIED ACTIVITIES

1. Crop Husbandry	
a) Agriculture Programme	508268.63
b) Crop Insurance	70000.01
c) Agricultural Statistics	5650.92
2. Rastriya Krushi Vikash Yojana (RKVY)	45000.00
3. Horticulture	18786.00
4. Soil and Water Conservation	28000.04
5. Animal Husbandry	33366.72
6. Dairy Development	11433.28
7. Fisheries	31131.00
8. Agricultural Research and Education	15000.33
9. Co-operation	96285.95
10. Other Agricultural Programme	
a) Agricultural Marketing	100.05
b) Marketing Intelligence & Quality Control	4.00
TOTAL - I. AGRICULTURE AND ALLIED ACTIVITIES	863026.93

II. RURAL DEVELOPMENT

1. Rural Employment	
a) National Rural Employment Guarantee Scheme (NREGS)	150085.50
b) National Rural Livelihood Mission (NRLM)	85170.78
c) Revolving Fund for MGNREGS Wages	50000.00
2. Land Reforms	

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21
1	2
i) Compensation & Assignment	99.93
ii) Recruitment and Departmental Examination (Revenue Department)	20.00
iii) Other State Sector Schemes	25270.07
3. Other Rural Devpt. Programmes	
a) Community Development	670.72
b) Syama Prasad Mukharjee RURBAN Mission	8000.00
c) Rastriya Gram Swaraj Abhiyan	2000.00
d) Panchayats	200.01
e) Contruction of Buildings	1500.00
TOTAL - II. RURAL DEVELOPMENT	323017.01
III. SPECIAL AREA PROGRAMME	
A. Special Programme for KBK Districts	
i) Biju KBK Yojana	12000.00
B. Other Special Area Programme	
i) Biju Kandhamal O Gajapati Yojana	2850.00
ii) Gopabandhu Gramin Yojana	30000.00
iii) Ama Gaon Ama Vikash	0.01
iv) Infrastructure Development Fund Scheme for KBK	2400.03
v) Western Odisha Dev. Council (WODC)	8000.00
vi) Special Development Council in Tribal Dominated Districts	6254.77
vii) Special Central Assistance for TSP	23100.01
viii) Grants under Art. 275(1)	26081.37
TOTAL - III. SPL. AREAS PROGRAMME	110686.19
IV. IRRIGATION AND FLOOD CONTROL	

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21
1	2

A. Major & Medium Irrigation

a) Accelerated Irrigation Benefit Programme (AIBP) 156078.97

b) Major and Medium Irrigation (excluding AIBP) 278944.00

B. Minor Irrigation (Excluding Lift Irrigation)

i) Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Har Khet Ko Pani 30105.02

ii) Minor Projects under RIDF 10000.00

iii) Parvati Giri Megalift Projects-Minor (RIDF) 15000.00

iv) Parvati Giri Mega Lift Projects-Minor 35000.00

v) Renovation of Panchayat Ponds and Tanks 13000.00

vi) Canal Lining 6000.00

vii) Nabakrushna Choudhury Secha Unnayan Yojana 0.01

viii) Mukshyamantri Adibandha Tiari Yojana (MATY) 3700.00

ix) Water Sector Infrastructure Development Programme (WSDIP) 1000.00

x) Other State Sector Schemes under Minor Irrigation 14299.99

C. Lift Irrigation

i) Lift Irrigation under EAP 15000.00

ii) Lift Irrigation under RIDF

(a) Biju Krushak Vikash Yojana (BKVY) under RIDF 36000.00

iii) Hirakud Command Area Development 700.00

iv) Revival & Renovation of defunct Lift Irrigation Projects 19084.00

v) Sustainable Harnessing of ground water in water deficit areas 35000.00

vi) Ground Water Survey & Investigation 4000.00

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21
1	2
vii) Other State Sector Schemes under lift Irrigation	216.00
D. Command Area Devpt. & Water Management	30000.00
E. Flood Control and Drainage	106000.01
TOTAL - IV. IRRIGATION AND FLOOD CONTROL	809128.00
V. ENERGY	
1. Government Sector Scheme	
a) R-APDRP	0.01
b) Integrated Power Development Scheme/ Thermal Power Generation	15000.01
c) Biju Grama Jyoti Yojana	0.03
d) Biju Saharanchal Vidyutikaran Yojana	0.03
e) SS of CSP (State Matching Contribution)	
(i) RGGVY	54800.00
(ii) Dindayal Upadhaya Gram Jyoti Yojana	23400.00
(iii) Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya	10000.00
f) Transmission System Improvement Project	10000.00
g) State Capital Region Improvement of Power System (SCRIP)	20000.00
h) Implementation of Non-remunerative Transmission Projects in Backward Districts	5000.00
i) Odisha Power Sector Improvement Project	9000.03
j) System Strengthening	
(i) Electrification for important institutes and sites/System Strengthening for Elephant Corridor	19300.61

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21
1	2
(ii) Construction of Grid Sub-stations	0.03
(iii) Shifting of Transformers	1000.00
k) Share Capital Investment	4900.01
l) Other State Sector Schemes	10492.24
2. Non-conventional Sources of Energy	3100.00
TOTAL - V. ENERGY	185993.00
VI. INDUSTRIES AND MINERALS	
1. Village and Small Enterprises	
a) Small Scale Industries	17904.00
b) Handicraft and Cottage Industries	5800.00
c) Textile and Handloom	7700.00
2. Other Industries (Other than VSE)	
a) Other Industries (Industry Deptt.)	56945.00
3. Minerals Exploration	7276.61
4. Integrated Mines Mineral & Management System	4300.00
5. Research/Capacity Building/ Share Capital Investment/etc.	372.96
TOTAL - VI. INDUSTRIES AND MINERALS	100298.57
VII. TRANSPORT	
1. Minor Ports	1245.00
2. Civil Aviation	10000.00
3. Roads and Bridges	
a) Rural Roads (R D Department)	429826.01
b) Other Roads	
(i) Works Department	480764.00
(ii) Panchayati Raj Department	1100.00

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21
1	2
(iii) Road Reconstruction Plan in LWE affected areas	4414.00
4. Road Transport	63312.00
5. Inland Water Transport	350.00
TOTAL - VII. TRANSPORT	991011.01
VIII. SCIENCE TECHNOLOGY & ENVIRONMENT	
1. Scientific Research	
a) Science & Technology	5424.00
2. Information Technology (Excl. Scientific Research)	
a) Information Tech. (IT Deptt.)	22896.53
b) Computerisation & e-Governance	7367.16
3. Ecology & Environment	6824.11
4. Forestry & Wild Life	
a) Forests	122727.83
b) Sanctuary and Natural Reserve	18145.07
TOTAL - VIII. SCIENCE TECHNOLOGY & ENVIRONMENT	183384.70
IX. GENERAL ECONOMIC SERVICES	
1. Secretariat Economic Services	13908.11
2. Tourism	38162.99
3. Survey and Statistics	5855.53
4. Civil Supplies (Public Distribution System)	180555.37
5. Other General Economic Services	
a) Weights and Measures	556.56
b) District Planning & other Development Programmes	689.51
c) Odisha State Renewal Funds Society	500.00
d) Strengthening of Excise Administration	5050.01

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21
1	2
e) Training Programme	40.00
f) GIA to PHDMA/ SARCA	135.01
g) State Viability Gap Fund (VGF)	3000.00
h) Evaluation and Impact Assesment Study in different Districts	50.00
i) Project Management Unit & Capacity Building	23.02
j) State Innovation Cell	140.00
k) Critical Gap Fund	4200.00
l) Odisha Infrastructure Development Fund (OIDF) for PPP Projects	1000.00
m) Information, Education and Communication (IEC Activities)	30.00
n) Grants in aid for MLALAD Fund	44100.00
o) Grants in aid for Special Problem Fund	10000.00
p) Construction of Office and Residential Buildings of P&C Department.	700.00
q) Socio Economic Transformation & Upliftment (SETU)	10000.00
r) OPAMS and SCRGP Programme	2700.00
TOTAL - IX. GENERAL ECONOMIC SERVICES	321396.11
X. SOCIAL SERVICES	
1. General Education	
a) Elementary Education	376644.22
b) Secondary Education	270031.58
c) Adult/ Mass / Teachers' Education	11915.21
d) Higher Education	116549.00
e) Development of MIL	280.18

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21
1	2
2. Technical Education	12893.80
3. Sports and Youth Services	26554.93
4. Art and Culture	12750.82
5. Medical and Public Health	
a) Health Care, Medical Education & Reserch	517013.63
b) ESI	399.68
6. Water Supply and Sanitation	
a) Rural Water Supply	525005.95
b) Rural Sanitation	50000.00
c) Urban Water Supply	57709.37
d) Urban Sewerage and Sanitation	84000.00
7. Housing	
a) Pradhan Mantri Awas Yojana(PMAY_Rural)	396200.00
b) Pradhan Mantri Awas Yojana(PMAY_Urban)	51776.00
c) Odisha Urban Housing Mission (OUHM)	165.00
d) Odisha Real Estate Regulatoy Authority	622.00
8. Urban Development	
a) State Capital Project	11901.07
b) National Urban Livelihood Misson (NULM)	5500.00
c) AMRUT	338.00
d) Smart Cities	20000.00
e) Other Urban Development Schemes	89212.64
9. Information & Publicity	5567.34
10. Development of SCs, STs and OBCs [excl. SCA for TSP and Grants under Art. 275(1)]	248454.52
11. Labour & Employment	

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21
1	2

a) Labour & Labour Welfare

(i) Rehabilitation of Bonded Labourers 200.00

(ii) Others (Labour Welfare) 3703.06

b) Employment Service

(i) Odisha Employment Mission 68.00

(ii) Employment Service 22045.00

c) Craftsman Training (ITIs & Apprenticeship Training) 12323.77

d) Skill Development Mission 506.74

12. Social Security & Social Welfare

a) National Social Assistance Programme (NSAP) 93389.64

b) Welfare of PWD (Persons with Disability) 9407.03

c) Madhubabu Pension Yojana 171824.95

d) Probation Service 21.00

e) Aam Admi Bima Yojana 1000.00

f) Welfare of Distressed & Destitutes 19400.00

g) Programme & Activities of Trans-Gender 682.00

h) Programme and Activities for Senior Citizens 550.00

i) De-Addiction Centre (Non-Clinical) 200.00

j) Supply of subsidised Rice 491.00

k) Relief facility to Sri Lankan Refugees 2.99

l) Construction of Buildings 0.01

13. Empowerment of Women & Development of Children

a) Women Welfare 68585.37

b) Child Welfare 206046.53

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21
1	2
c) Nutrition	129692.11
TOTAL - X. SOCIAL SERVICES	3631624.14
XI. GENERAL SERVICES	
1. Jails	1940.00
2. Stationery & Printing	368.00
3. Public Works	
a) Courts	17875.00
b) Fire Services	3557.00
c) Law Department	2490.14
d) Infrastructure Development of GA Deptt. & its Sub-ordinate Offices	2519.00
e) Construction of (Building in the State Guest House, Odisha Bhawan at Bengaluru, Secretariat Training Institute at Bhubaneswar, Sainik Rest Houses, etc)	707.04
f) Construction of Abhishek-cum-Banquet Hall in Raj Bhawan	525.00
4. Other Administrative Service	
a) Police Welfare and Building	34780.24
5. Miscellaneous General Services	
a) Odisha Disaster Recovery Project	10000.00
b) Construction Flood Shelter	1540.00
c) Public Service Delivery	350.01
d) Subsidy for Agricultural inputs	9.00
e) Home, G.A. and Revenue Department	11859.91
TOTAL - XI. GENERAL SERVICES	88520.34
GRAND TOTAL PROGRAMME EXPENDITURE (STATE SECTOR SCHEME+CENTRAL SECTOR SCHEME+CENTRALLY SPONSORED SCHEME) (GROSS)	7608086.00

(Rs. in lakh)

Head of Development	Budget Estimate for 2020-21
1	2

THE ABOVE ESTIMATES DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN THE ACCOUNT OF REDUCTION OF EXPENDITURE

AGRICULTURE AND ALLIED ACTIVITIES SECTOR

Agriculture Programme	-20000.00
Co-operation	-10000.00
TOTAL - AGRICULTURE AND ALLIED ACTIVITIES SECTOR	-30000.00

RURAL DEVELOPMENT SECTOR

Revolving Fund for MGNREGS Wages	-50000.00
TOTAL - RURAL DEVELOPMENT SECTOR	-50000.00

INDUSTRIES AND MINERALS SECTOR

Other Industries (Industry Deptt.)	-2500.00
TOTAL - INDUSTRIES AND MINERALS SECTOR	-2500.00

TRANSPORT SECTOR

Central Road Fund	-43086.00
TOTAL - TRANSPORT SECTOR	-43086.00

SCIENCE, TECHNOLOGY & ENVIRONMENT SECTOR

Forests	-82500.00
TOTAL - SCIENCE, TECH. & ENVIRONMENT SECTOR	-82500.00

TOTAL RECOVERY	-208086.00
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GRAND TOTAL PROGRAMME EXPENDITURE (NET) (STATE SECTOR SCHEME + CENTRAL SECTOR SCHEME + CENTRALLY SPONSORED SCHEME) (Chapter-II+III+IV)	7400000.00
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CHAPTER – II

STATE SECTOR SCHEMES

UNDER

PROGRAMME EXPENDITURE,

2020-21

**STATE SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

I. AGRICULTURE AND ALLIED ACTIVITIES

1. Crop Husbandry

a) Agriculture Programme

RIDF

1	23-PE-SSS-SS	2401-00-789-2161-Rural Infrastructure Development Fund (RIDF)-43051-Jalanidhi	3060.00	35
2	23-PE-SSS-SS	2401-00-796-2161-Rural Infrastructure Development Fund (RIDF)-43051-Jalanidhi	4140.00	36
3	23-PE-SSS-SS	2401-00-800-2161-Rural Infrastructure Development Fund (RIDF)-43051-Jalanidhi	10800.00	38

Total - RIDF	18000.00
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Biju Krusak Kalyan Yojana

4	23-PE-SSS-SS	2401-00-115-2866-Biju Krushak Kalyan Yojana	300.00	34
5	23-PE-SSS-SS	2401-00-789-2866-Biju Krushak Kalyan Yojana	85.00	35

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
6	23-PE-SSS-SS	2401-00-796-2866-Biju Krushak Kalyan Yojana	115.00	37

Total - Biju Krusak Kalyan Yojana

500.00

Sustainable Harnessing of Ground Water in Water Deficit Areas

7	23-PE-SSS-DS	2401-00-789-2606-Sustainable Harnessing of Ground Water in Water Deficit Areas	1855.83	47
8	23-PE-SSS-DS	2401-00-796-2606-Sustainable Harnessing of Ground Water in Water Deficit Areas	2510.83	54
9	23-PE-SSS-DS	2401-00-800-2606-Sustainable Harnessing of Ground Water in Water Deficit Areas	6549.99	61

Total - Sustainable Harnessing of Ground Water in Water Deficit Areas

10916.65

Popularisation of Agrl. Implements

10	23-PE-SSS-DS	2401-00-789-2078-Popularisation of Agricultural implements, equipments & diesel pump sets	3836.40	46
11	23-PE-SSS-DS	2401-00-796-2078-Popularisation of Agricultural implements, equipments & diesel pump sets	5181.30	53

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
12	23-PE-SSS-DS	2401-00-800-2078-Popularisation of Agricultural implements, equipments & diesel pump sets	13397.30	60
Total - Popularisation of Agricultural Implements			22415.00	
Farmers' Welfare _ KALIA				
13	23-PE-SSS-DS	2401-00-789-3320-Farmers Welfare - KALIA	54315.00	51
14	23-PE-SSS-DS	2401-00-796-3320-Farmers Welfare - KALIA	73485.00	58
15	23-PE-SSS-DS	2401-00-115-3320-Farmers Welfare - KALIA	191700.00	42
Total - Farmers' Welfare _ KALIA			319500.00	
Other State Sector Schemes				
16	23-PE-SSS-DS	2401-00-108-3318-Technology Mission on Cotton	300.00	40
17	23-PE-SSS-DS	2401-00-789-3318-Technology Mission on Cotton	85.00	50
18	23-PE-SSS-DS	2401-00-796-3318-Technology Mission on Cotton	115.00	58

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
19	23-PE-SSS-DS	2401-00-110-3319-Support to Crop Insurance in the State	126.60	41
20	23-PE-SSS-DS	2401-00-789-3319-Support to Crop Insurance in the State	35.87	50
21	23-PE-SSS-DS	2401-00-796-3319-Support to Crop Insurance in the State	48.53	58
22	23-PE-SSS-DS	2401-00-789-3144-Support to Farmer Producers Organisation	1020.00	50
23	23-PE-SSS-DS	2401-00-796-3144-Support to Farmer Producers Organisation	1380.00	57
24	23-PE-SSS-DS	2401-00-195-3144-Support to Farmer Producers Organisation	3600.00	44
25	23-PE-SSS-SS	2401-00-109-2086-Refresher Training for Extension Functionaries	1000.00	33
26	23-PE-SSS-SS	2401-00-789-0708-Information, Education and Communication	340.00	34
27	23-PE-SSS-SS	2401-00-796-0708-Information, Education and Communication	460.00	36
28	23-PE-SSS-SS	2401-00-109-0708-Information, Education and Communication	1200.00	33
29	23-PE-SSS-DS	2401-00-789-2270-Subsidy under Agriculture Policy (Capital Investment)	1704.00	47

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
30	23-PE-SSS-DS	2401-00-796-2270-Subsidy under Agriculture Policy (Capital Investment)	2316.00	54
31	23-PE-SSS-DS	2401-00-800-2270-Subsidy under Agriculture Policy (Capital Investment)	5980.00	60
32	23-PE-SSS-DS	2401-00-109-1376-Strengthening / Infrastructure Devp. for Training Research Centre, Laboratories, implements	211.00	41
33	23-PE-SSS-DS	2401-00-789-2607-Development of Agriculture Firms	85.00	47
34	23-PE-SSS-DS	2401-00-796-2607-Development of Agriculture Firms	115.00	54
35	23-PE-SSS-DS	2401-00-800-2607-Development of Agriculture Firms	300.00	60
36	23-PE-SSS-DS	2401-00-800-2608-Promotion of Integrated Farming	0.01	60
37	23-PE-SSS-DS	2401-00-789-2609-Promotion of Improved package of practices	192.00	47
38	23-PE-SSS-DS	2401-00-796-2609-Promotion of Improved package of practices	264.00	54
39	23-PE-SSS-DS	2401-00-800-2609-Promotion of Improved package of practices	744.00	61
40	23-PE-SSS-DS	2401-00-789-2610-Technology Mission on Sugarcane Development	34.00	48

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
41	23-PE-SSS-DS	2401-00-796-2610-Technology Mission on Sugarcane Development	46.00	55
42	23-PE-SSS-DS	2401-00-108-2610-Technology Mission on Sugarcane Development	120.00	40
43	23-PE-SSS-DS	2401-00-103-0713-Input subsidy on seeds, fertilizers, bio-fertilizers, insecticides, bio-pesticides etc. (Agril.)	2520.00	38
44	23-PE-SSS-DS	2401-00-789-0713-Input subsidy on seeds, fertilizers, bio-fertilizers, insecticides, bio-pesticides etc. (Agril.)	714.00	44
45	23-PE-SSS-DS	2401-00-796-0713-Input subsidy on seeds, fertilizers, bio-fertilizers, insecticides, bio-pesticides etc. (Agril.)	966.00	52
46	23-PE-SSS-DS	2401-00-800-0746-Intensive Agriculture Programme	1240.00	59
47	23-PE-SSS-DS	2401-00-789-0746-Intensive Agriculture Programme	320.00	51
48	23-PE-SSS-DS	2401-00-796-0746-Intensive Agriculture Programme	440.00	58
49	23-PE-SSS-DS	2401-00-789-2882-Development of Infrastructure of Post Harvest Management	187.00	48
50	23-PE-SSS-DS	2401-00-796-2882-Development of Infrastructure of Post Harvest Management	253.00	55

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
51	23-PE-SSS-DS	2401-00-800-2882-Development of Infrastructure of Post Harvest Management	660.00	62
52	23-PE-SSS-DS	2401-00-789-2883-Intensive Extension Campaign on Agriculture	170.00	48
53	23-PE-SSS-DS	2401-00-796-2883-Intensive Extension Campaign on Agriculture	230.00	55
54	23-PE-SSS-DS	2401-00-800-2883-Intensive Extension Campaign on Agriculture	600.00	62
55	23-PE-SSS-DS	2401-00-789-2957-Promotion of need based Plant Protection	35.87	49
56	23-PE-SSS-DS	2401-00-796-2957-Promotion of need based Plant Protection	48.53	56
57	23-PE-SSS-DS	2401-00-107-2957-Promotion of need based Plant Protection	126.61	39
58	23-PE-SSS-DS	2401-00-789-3150-Management of Soil Health	68.00	49
59	23-PE-SSS-DS	2401-00-796-3150-Management of Soil Health	92.00	56
60	23-PE-SSS-DS	2401-00-105-3150-Management of Soil Health	240.00	39
61	23-PE-SSS-DS	2401-00-789-3151-Grant to State Fertiliser Procurement Agencies	85.00	49

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
62	23-PE-SSS-DS	2401-00-796-3151-Grant to State Fertiliser Procurement Agencies	115.00	56
63	23-PE-SSS-DS	2401-00-789-3142-Development of Agriculture in collaboration with International Institutions	270.98	49
64	23-PE-SSS-DS	2401-00-796-3142-Development of Agriculture in collaboration with International Institutions	366.62	57
65	23-PE-SSS-DS	2401-00-798-3142-Development of Agriculture in collaboration with International Institutions	956.40	59
66	23-PE-SSS-DS	2401-00-796-3152-Promotion of Integrated Farming in Tribal Areas	102.00	57
67	23-PE-SSS-DS	2401-00-789-3145-Certification of Agriculture Programmes	9.01	50
68	23-PE-SSS-DS	2401-00-796-3145-Certification of Agriculture Programmes	12.19	57
69	23-PE-SSS-DS	2401-00-800-3145-Certification of Agriculture Programmes	31.80	63
70	23-PE-SSS-DS	2401-00-190-3151-Grant to State Fertiliser Procurement Agencies	300.00	43
71	23-PE-SSS-DS	2401-00-796-3231-Special Programme for Promotion of Millets in Tribal Areas	10620.00	57

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
72	23-PE-SSS-DS	4401-00-789-0182-Construction of Buildings-28009-Non Residential Building	907.97	110
73	23-PE-SSS-DS	4401-00-796-0182-Construction of Buildings-28009-Non Residential Building	1228.43	110
74	23-PE-SSS-DS	4401-00-800-0182-Construction of Buildings-28009-Non Residential Building	3204.60	111
75	23-PE-SSS-DS	4401-00-789-2611-Infrastructure Devp. of Sale Centre-28009-Non Residential Building	70.24	110
76	23-PE-SSS-DS	4401-00-796-2611-Infrastructure Devp. of Sale Centre-28009-Non Residential Building	96.58	111
77	23-PE-SSS-DS	4401-00-800-2611-Infrastructure Devp. of Sale Centre-28009-Non Residential Building	272.18	111
78	23-PE-SSS-SS	6401-00-103-2979-Corpus Fund for Odisha State Seeds Corporation Ltd.-48390-Interest free Loan for Procurement	10000.00	112
79	23-PE-SSS-SS	6401-00-105-2980-Corpus Fund for Odisha State Co-operative Marketing Federation Ltd.-48390-Interest free Loan for Procurement	9000.00	112

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
80	23-PE-SSS-SS	6401-00-105-2981-Corpus Fund for Odisha Agro Industries Corporation Ltd.-48390-Interest free Loan for Procurement	1000.00	112
Total - Other State Sector Schemes			69382.02	
Total - a) Agriculture Programme			440713.67	
b) Crop Insurance				
Pradhan Mantri Fasal Bima Yojana (PMFBY)				
81	34-PE-SSS-SS	2401-00-110-3164-Pradhan Fasal Bima Yojana (PMFBY)	Mantri 42000.00	20
82	34-PE-SSS-SS	2401-00-789-3164-Pradhan Fasal Bima Yojana (PMFBY)	Mantri 11900.00	20
83	34-PE-SSS-SS	2401-00-796-3164-Pradhan Fasal Bima Yojana (PMFBY)	Mantri 16100.00	21
Total - Pradhan Mantri Fasal Bima Yojana (PMFBY)			70000.00	
Total - b) Crop Insurance			70000.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
Total - 1. Crop Husbandry			510713.67	

2. Horticulture

84	23-PE-SSS-DS	2401-00-103-1955-Input subsidy on seed fertilizer, bio-fertilizers, insecticides, bio- pesticides etc. (Horticulture)	300.00	39
85	23-PE-SSS-DS	2401-00-789-1955-Input subsidy on seed fertilizer, bio-fertilizers, insecticides, bio- pesticides etc. (Horticulture)	85.00	45
86	23-PE-SSS-DS	2401-00-796-1955-Input subsidy on seed fertilizer, bio-fertilizers, insecticides, bio- pesticides etc. (Horticulture)	115.00	52
87	23-PE-SSS-SS	2401-00-789-2183-Strengthening of School of Horticulture	34.00	35
88	23-PE-SSS-SS	2401-00-796-2183-Strengthening of School of Horticulture	46.00	37
89	23-PE-SSS-SS	2401-00-800-2183-Strengthening of School of Horticulture	120.00	38
90	23-PE-SSS-DS	2401-00-108-3460-Special Fruit Specific Scheme	1240.00	40
91	23-PE-SSS-DS	2401-00-789-3460-Special Fruit Specific Scheme	320.00	46

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
92	23-PE-SSS-DS	2401-00-796-3460-Special Fruit Specific Scheme	440.00	58
93	23-PE-SSS-DS	2401-00-789-2188-Establishment / Revival of Block Level Nursery-cum- Sale Centre	170.00	46
94	23-PE-SSS-DS	2401-00-796-2188-Establishment / Revival of Block Level Nursery-cum- Sale Centre	230.00	53
95	23-PE-SSS-DS	2401-00-800-2188-Establishment / Revival of Block Level Nursery-cum- Sale Centre	600.00	60
96	23-PE-SSS-DS	2401-00-119-1751-Implementation of Horticultural Prog. in Non-Horticulture Mission District	96.00	42
97	23-PE-SSS-DS	2401-00-789-1751-Implementation of Horticultural Prog. in Non-Horticulture Mission District	27.20	45
98	23-PE-SSS-DS	2401-00-796-1751-Implementation of Horticultural Prog. in Non-Horticulture Mission District	36.80	52
99	23-PE-SSS-DS	2401-00-119-1957-Development of Potato Vegetables & Spices	541.20	43
100	23-PE-SSS-DS	2401-00-789-1957-Development of Potato Vegetables & Spices	153.34	46
101	23-PE-SSS-DS	2401-00-796-1957-Development of Potato Vegetables & Spices	207.46	52

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
102	23-PE-SSS-DS	2401-00-119-2907-Horticulture Mission Plus	306.00	43
103	23-PE-SSS-DS	2401-00-789-2907-Horticulture Mission Plus	86.70	49
104	23-PE-SSS-DS	2401-00-796-2907-Horticulture Mission Plus	117.30	56
105	23-PE-SSS-DS	2401-00-108-3056-State Potato Mission	60.00	40
106	23-PE-SSS-DS	2401-00-789-3056-State Potato Mission	17.00	49
107	23-PE-SSS-DS	2401-00-796-3056-State Potato Mission	23.00	56
108	23-PE-SSS-DS	2401-00-789-2958-Organic farming(Horticulture)	178.24	48
109	23-PE-SSS-DS	2401-00-796-2958-Organic farming(Horticulture)	245.08	55
110	23-PE-SSS-DS	2401-00-800-2958-Organic farming(Horticulture)	690.68	61
Total - 2. Horticulture			6486.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

3. Soil and Water Conservation

111	23-PE-SSS-DS	2402-00-103-3393-Jala Dhara Construction of Dugwell and Farm Pond	900.00	88
112	23-PE-SSS-DS	2402-00-789-3393-Jala Dhara Construction of Dugwell and Farm Pond	255.00	88
113	23-PE-SSS-DS	2402-00-796-3393-Jala Dhara Construction of Dugwell and Farm Pond	345.00	89
114	23-PE-SSS-DS	2401-00-789-1862-Micro Irrigation (Horticulture)	1020.00	44
115	23-PE-SSS-DS	2401-00-796-1862-Micro Irrigation (Horticulture)	1380.00	51
116	23-PE-SSS-DS	2401-00-800-1862-Micro Irrigation (Horticulture)	3600.00	59

Total - 3. Soil and Water Conservation **7500.00**

4. Animal Husbandry

RIDF

117	33-PE-SSS-SS	4403-00-101-2161-Rural Infrastructure Development Fund (RIDF)	715.62	94
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
118	33-PE-SSS-SS	4403-00-789-2161-Rural Infrastructure Development Fund (RIDF)	202.76	95
119	33-PE-SSS-SS	4403-00-796-2161-Rural Infrastructure Development Fund (RIDF)	274.32	95
Total - RIDF			1192.70	

Other State Sector Schemes

120	33-PE-SSS-SS	2403-00-789-1640-Upgradation of skill in self-employment under ARD	28.90	35
121	33-PE-SSS-SS	2403-00-796-1640-Upgradation of skill in self-employment under ARD	39.10	35
122	33-PE-SSS-SS	2403-00-800-1640-Upgradation of skill in self-employment under ARD	102.00	36
123	33-PE-SSS-SS	2403-00-101-2488-Upgradation of Livestock Health Care Services	3600.00	33
124	33-PE-SSS-SS	2403-00-789-2488-Upgradation of Livestock Health Care Services	1020.00	34
125	33-PE-SSS-SS	2403-00-796-2488-Upgradation of Livestock Health Care Services	1380.00	35
126	33-PE-SSS-DS	2403-00-101-2489-Strengthening of Diseases Surveillance by Animal Research Institute	166.20	36

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
127	33-PE-SSS-DS	2403-00-789-2489-Strengthening of Diseases Surveillance by Animal Research Institute	47.09	41
128	33-PE-SSS-DS	2403-00-796-2489-Strengthening of Diseases Surveillance by Animal Research Institute	63.71	45
129	33-PE-SSS-DS	2403-00-103-2490-Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	2068.14	38
130	33-PE-SSS-DS	2403-00-789-2490-Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	585.97	41
131	33-PE-SSS-DS	2403-00-796-2490-Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	792.79	45
132	33-PE-SSS-DS	2403-00-104-2492-Genetic upgradation of Small Animals	168.98	38
133	33-PE-SSS-DS	2403-00-789-2492-Genetic upgradation of Small Animals	47.88	42
134	33-PE-SSS-DS	2403-00-796-2492-Genetic upgradation of Small Animals	64.77	45
135	33-PE-SSS-DS	2403-00-104-2493-Conservation and improvement of threatened indigenous breeds	0.01	38

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
136	33-PE-SSS-DS	2403-00-109-2494-Capacity building and strengthening of Training Infrastructure under ARD Sector	62.34	40
137	33-PE-SSS-DS	2403-00-789-2494-Capacity building and strengthening of Training Infrastructure under ARD Sector	17.66	42
138	33-PE-SSS-DS	2403-00-796-2494-Capacity building and strengthening of Training Infrastructure under ARD Sector	23.90	46
139	33-PE-SSS-DS	2403-00-109-2495-Infomation, Education & Communication Programme	400.00	40
140	33-PE-SSS-DS	2403-00-789-2324-Development of Know-how for Animal Welfare	8.16	43
141	33-PE-SSS-DS	2403-00-796-2324-Development of Know-how for Animal Welfare	11.04	44
142	33-PE-SSS-DS	2403-00-800-2324-Development of Know-how for Animal Welfare	28.80	47
143	33-PE-SSS-DS	2403-00-101-2839-Mobile Veterinary Unit	1080.00	36
144	33-PE-SSS-DS	2403-00-789-2839-Mobile Veterinary Unit	306.00	43
145	33-PE-SSS-DS	2403-00-796-2839-Mobile Veterinary Unit	414.00	46

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
146	33-PE-SSS-SS	2403-00-101-1307-Odisha University of Veterinary & Animal Science	0.01	33
147	33-PE-SSS-SS	2403-00-101-1339-Odisha College of Veterinary & Animal Science	0.01	34
148	33-PE-SSS-DS	2403-00-107-2010-Utilisation of Crop Residue	40.22	39
149	33-PE-SSS-DS	2403-00-789-2010-Utilisation of Crop Residue	11.40	42
150	33-PE-SSS-DS	2403-00-796-2010-Utilisation of Crop Residue	15.42	45
151	33-PE-SSS-DS	2403-00-107-2011-Training and Demonstration in Fodder cultivation and pasture devp.	71.82	39
152	33-PE-SSS-DS	2403-00-789-2011-Training and Demonstration in Fodder cultivation and pasture devp.	20.35	43
153	33-PE-SSS-DS	2403-00-796-2011-Training and Demonstration in Fodder cultivation and pasture devp.	27.53	46
154	33-PE-SSS-SS	2403-00-101-1198-Research and Development	1000.00	34
155	33-PE-SSS-SS	2403-00-789-1389-Strengthening of Odisha Biological Product Institute	68.00	34
156	33-PE-SSS-SS	2403-00-101-1389-Strengthening of Odisha Biological Product Institute	240.00	32

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
157	33-PE-SSS-SS	2403-00-796-1389-Strengthening of Odisha Biological Product Institute	92.00	35
158	33-PE-SSS-DS	2403-00-101-3076-Animal Husbandry Extension Service through Mobile Advisory	0.01	37
159	33-PE-SSS-DS	2403-00-101-3153-Establishment of Animal Helpline Facility with Ambulance Service	45.00	37
160	33-PE-SSS-DS	2403-00-789-3153-Establishment of Animal Helpline Facility with Ambulance Service	12.75	42
161	33-PE-SSS-DS	2403-00-796-3153-Establishment of Animal Helpline Facility with Ambulance Service	17.25	46
162	33-PE-SSS-DS	2403-00-101-3157-Support to Private Goshala	300.00	37
163	33-PE-SSS-DS	2403-00-789-3157-Support to Private Goshala	85.00	43
164	33-PE-SSS-DS	2403-00-796-3157-Support to Private Goshala	115.00	47
165	33-PE-SSS-DS	2403-00-107-3077-Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	74.67	39

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
166	33-PE-SSS-DS	2403-00-789-3077-Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	21.16	41
167	33-PE-SSS-DS	2403-00-796-3077-Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	28.63	44
168	33-PE-SSS-SS	2403-00-101-3263-Establishment of IVF Laboratory	0.01	33
169	33-PE-SSS-SS	2403-00-101-3264-Establishment of Dairy Science College	0.01	33
170	33-PE-SSS-DS	2403-00-104-3337-Integrated Livestock Development Programme	600.00	39
171	33-PE-SSS-DS	2403-00-789-3337-Integrated Livestock Development Programme	170.00	40
172	33-PE-SSS-DS	2403-00-796-3337-Integrated Livestock Development Programme	230.00	44
173	33-PE-SSS-SS	2403-00-101-2141-Capacity Development and Preparation of Detail Project Report (DPR)	20.00	32
174	33-PE-SSS-SS	4059-01-051-2323-Infrastructure Development for Live Stock Services	3000.00	92

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
175	33-PE-SSS-DS	4403-00-101-2627-Implementation of Kalyani Project through BAIF Research and Foundation	0.01	96
176	33-PE-SSS-DS	4403-00-101-2323-Infrastructure Development for Live Stock Services	1800.01	96
177	33-PE-SSS-DS	4403-00-789-2323-Infrastructure Development for Live Stock Services	510.00	97
178	33-PE-SSS-DS	4403-00-796-2323-Infrastructure Development for Live Stock Services	690.00	97
179	33-PE-SSS-SS	4403-00-101-2323-Infrastructure Development for Live Stock Services	0.01	95
Total - Others State Sector Schemes			21833.72	
Total - 4. Animal Husbandry			23026.42	
5. Dairy Development				
RIDF				
180	33-PE-SSS-SS	4404-00-102-2161-Rural Infrastructure Development Fund (RIDF)	5931.30	98
Total - RIDF			5931.30	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

Other State Sector Schemes

181	33-PE-SSS-SS	2404-00-001-1383-Strengthening Dairy Organisation	of 900.00	57
182	33-PE-SSS-SS	2404-00-789-1383-Strengthening Dairy Organisation	of 255.00	58
183	33-PE-SSS-SS	2404-00-796-1383-Strengthening Dairy Organisation	of 345.00	58
184	33-PE-SSS-SS	2404-00-001-2836-Promotion of Dairy Entrepreneurship	0.01	57
185	33-PE-SSS-DS	2404-00-001-3335-Interest Subvention on Long Term Credit Support to Livestock Farmers	0.01	59
186	33-PE-SSS-DS	2404-00-001-3336-Interest Subvention on Short Term Credit Support to Livestock Farmers	0.01	59
187	33-PE-SSS-DS	2404-00-001-3338-Support to OMFED-Incentive to Dairy Farmers of DCS	850.68	60
188	33-PE-SSS-DS	2404-00-789-3338-Support to OMFED-Incentive to Dairy Farmers of DCS	241.03	60
189	33-PE-SSS-DS	2404-00-796-3338-Support to OMFED-Incentive to Dairy Farmers of DCS	326.09	61
190	33-PE-SSS-DS	2404-00-001-3337-Integrated Livestock Development Programme	445.74	60

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
191	33-PE-SSS-DS	2404-00-789-3337-Integrated Livestock Development Programme	126.29	61
192	33-PE-SSS-DS	2404-00-796-3337-Integrated Livestock Development Programme	170.87	62
193	33-PE-SSS-SS	2404-00-001-3446-Sex Sorted Semen for Enhancing Milk Production	1104.75	58
194	33-PE-SSS-SS	2404-00-789-3446-Sex Sorted Semen for Enhancing Milk Production	313.01	58
195	33-PE-SSS-SS	2404-00-796-3446-Sex Sorted Semen for Enhancing Milk Production	423.49	59
Total - Other State Sector Schemes			5501.98	
Total - 5. Dairy Development			11433.28	
6. Fisheries				
RIDF				
196	33-PE-SSS-DS	4405-00-103-2161-Rural Infrastructure Development Fund (RIDF)	200.00	99
Total - RIDF			200.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

Other State Sector Schemes

197	33-PE-SSS-DS	2405-00-103-1778-Preparation of DPR for Comprehensive and Perspective Development Plan	50.00	77
198	33-PE-SSS-DS	2405-00-103-3059-Dredging of River Mouth, Fishing Harbour, Fish Landing Centre & Jetties	0.01	77
199	33-PE-SSS-DS	2405-00-103-3060-Promotion of Aquaculture & Shrimp Export Cell	100.00	78
200	33-PE-SSS-DS	2405-00-101-2841-Infrastructure for Cage Culture	0.01	74
201	33-PE-SSS-SS	2405-00-789-2755-Matshyajibi Unnayan Yojana	127.65	73
202	33-PE-SSS-SS	2405-00-800-2755-Matshyajibi Unnayan Yojana	297.85	74
203	33-PE-SSS-DS	2405-00-109-0708-Information, Education and Communication	300.00	79
204	33-PE-SSS-DS	2405-00-109-2761-Organisation of Skill Upgradation Training and Awareness Meet in Fisheries Sector	300.00	79
205	33-PE-SSS-DS	2405-00-190-2762-Reactivation of Fisheries Co-operative Societies	319.70	80

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
206	33-PE-SSS-DS	2405-00-789-2762-Reactivation of Fisheries Co-operative Societies	190.00	81
207	33-PE-SSS-DS	2405-00-101-2842-Promotion of Intensive Aquaculture	490.00	75
208	33-PE-SSS-DS	2405-00-789-2842-Promotion of Intensive Aquaculture	210.00	81
209	33-PE-SSS-DS	2405-00-101-2843-Empowering Fisher Men through Mobile Advisory Services and Establishment of Toll Free Call Centre for Fisheries Extension Service	0.01	75
210	33-PE-SSS-DS	2405-00-101-2840-Interest Subvention on short term Credit Support to Fish Farmers	0.01	76
211	33-PE-SSS-DS	2405-00-101-2884-Interest Subvention in long term Credit Support to Fish Farmers	0.01	76
212	33-PE-SSS-DS	2405-00-101-2874-Assistance to Mastyajibi Basagraha Yojana	0.01	75
213	33-PE-SSS-DS	2405-00-101-1947-Contribution towards NFDB Assistance	0.01	76
214	33-PE-SSS-DS	2405-00-103-1742-Survey and investigation of Fishing Harbour and Fish landing centre project	100.00	78
215	33-PE-SSS-DS	2405-00-101-3079-Popularisation of Fisheries Machinerics / Equipments	300.00	75

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
216	33-PE-SSS-DS	2405-00-101-3175-Promotion of Reservoir Fishery Production	186.00	77
217	33-PE-SSS-DS	2405-00-789-3175-Promotion of Reservoir Fishery Production	72.00	82
218	33-PE-SSS-DS	2405-00-796-3175-Promotion of Reservoir Fishery Production	42.00	84
219	33-PE-SSS-DS	2405-00-103-3170-Implementation of Fisheries Policy	435.02	78
220	33-PE-SSS-DS	2405-00-789-3170-Implementation of Fisheries Policy	180.00	83
221	33-PE-SSS-DS	2405-00-796-3170-Implementation of Fisheries Policy	35.00	84
222	33-PE-SSS-DS	2405-00-103-3155-Livelihood Support to Marine Fishermen during Fishing Ban Periods	560.00	79
223	33-PE-SSS-DS	2405-00-789-3155-Livelihood Support to Marine Fishermen during Fishing Ban Periods	240.00	82
224	33-PE-SSS-DS	2405-00-101-3266-Machha Chasa Pain Nua Pokhari Khola Yojana	4080.00	74
225	33-PE-SSS-DS	2405-00-789-3266-Machha Chasa Pain Nua Pokhari Khola Yojana	1156.00	81
226	33-PE-SSS-DS	2405-00-796-3266-Machha Chasa Pain Nua Pokhari Khola Yojana	1564.00	83

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
227	33-PE-SSS-DS	2405-00-800-3197-Development of Fisheries in Collaboration with International Institutions	450.00	85
228	33-PE-SSS-DS	2405-00-103-1952-Motorisation of Traditional Craft	0.01	77
229	33-PE-SSS-DS	2405-00-101-3444-Input Assistance to WSHGs	891.70	74
230	33-PE-SSS-DS	2405-00-789-3444-Input Assistance to WSHGs	345.00	80
231	33-PE-SSS-DS	2405-00-796-3444-Input Assistance to WSHGs	201.30	83
232	33-PE-SSS-DS	2405-00-800-3445-Managerial Assistance to Odisha Pisciculture Development Corporation (OPDC)	100.00	85
233	33-PE-SSS-SS	4059-01-051-2053-Infrastructure Development	6000.00	92
Total - Other State Sector Schemes			19323.30	
Total - 6. Fisheries			19523.30	

7. Agricultural Research and Education

234	23-PE-SSS-SS	2415-01-277-0033-Agriculture College	15000.25	100
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
235	23-PE-SSS-SS	2415-01-789-0033-Agriculture College	0.04	101
236	23-PE-SSS-SS	2415-01-796-0033-Agriculture College	0.04	103
Total - 7. Agricultural Research and Education			15000.33	

8. Co-operation

NABARD funded Warehousing

237	34-PE-SSS-DS	4425-00-107-2875-Construction of Godown-78457-Creation of Warehousing Facilities	0.01	55
238	34-PE-SSS-DS	4425-00-789-2875-Construction of Godown-78457-Creation of Warehousing Facilities	0.01	55
239	34-PE-SSS-DS	4425-00-796-2875-Construction of Godown-78457-Creation of Warehousing Facilities	0.01	55
Total - NABARD funded Warehousing			0.03	

Farmers' Welfare - KALIA

240	34-PE-SSS-DS	2425-00-107-3320-Farmers Welfare - KALIA	6600.00	37
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
241	34-PE-SSS-DS	2425-00-789-3320-Farmers Welfare - KALIA	1870.00	39
242	34-PE-SSS-DS	2425-00-796-3320-Farmers Welfare - KALIA	2530.00	40
Total - Farmers' Welfare - KALIA			11000.00	

Other State Sector Schemes

243	34-PE-SSS-SS	2425-00-105-1605-Co-operative propaganda	90.00	30
244	34-PE-SSS-SS	2425-00-003-1492-Training Programme	110.00	29
245	34-PE-SSS-SS	2425-00-107-2845-Agro Service Centre	0.01	31
246	34-PE-SSS-SS	2425-00-789-2845-Agro Service Centre	0.01	33
247	34-PE-SSS-SS	2425-00-796-2845-Agro Service Centre	0.01	35
248	34-PE-SSS-SS	2425-00-107-2053-Infrastructure Development	249.40	32
249	34-PE-SSS-SS	2425-00-789-2053-Infrastructure Development	70.66	34

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
250	34-PE-SSS-SS	2425-00-796-2053-Infrastructure Development	95.60	36
251	34-PE-SSS-SS	2425-00-107-2932-Merger of LTCCS with the STCCS	0.01	30
252	34-PE-SSS-SS	2425-00-789-2932-Merger of LTCCS with the STCCS	0.01	33
253	34-PE-SSS-SS	2425-00-796-2932-Merger of LTCCS with the STCCS	0.01	35
254	34-PE-SSS-SS	2425-00-107-2310-Financial Assistance-41382-Restructuring of MARKFED	120.00	31
255	34-PE-SSS-SS	2425-00-789-2310-Financial Assistance-41382-Restructuring of MARKFED	34.00	33
256	34-PE-SSS-SS	2425-00-796-2310-Financial Assistance-41382-Restructuring of MARKFED	46.00	34
257	34-PE-SSS-DS	2425-00-107-2321-Grants / Assistance to Sugar Co-operatives	1500.01	36
258	34-PE-SSS-DS	2425-00-107-2383-Interest subvention to the Co-op. Banks/ PACs for providing Crop loan to the Farmers	35700.01	37
259	34-PE-SSS-DS	2425-00-789-2383-Interest subvention to the Co-op. Banks/ PACs for providing Crop loan to the Farmers	10115.01	38

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
260	34-PE-SSS-DS	2425-00-796-2383-Interest subvention to the Co-op. Banks/ PACs for providing Crop loan to the Farmers	13685.01	39
261	34-PE-SSS-SS	2425-00-107-2382-Subsidy to ICDP	0.01	31
262	34-PE-SSS-SS	2425-00-789-2382-Subsidy to ICDP	0.01	34
263	34-PE-SSS-SS	2425-00-796-2382-Subsidy to ICDP	0.01	35
264	34-PE-SSS-SS	2425-00-105-0708-Information, Education and Communication	20.00	30
265	34-PE-SSS-SS	2425-00-107-2847-Modernisation of Banking	0.02	31
266	34-PE-SSS-SS	2425-00-789-2847-Modernisation of Banking	0.01	33
267	34-PE-SSS-SS	2425-00-796-2847-Modernisation of Banking	0.01	35
268	34-PE-SSS-SS	6425-00-107-0825-Loans and Advances-48028-Loans to Integrated Co-operative Dev. Project	0.01	59
269	34-PE-SSS-SS	6425-00-789-0825-Loans and Advances-48028-Loans to Integrated Co-operative Dev. Project	0.01	60

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
270	34-PE-SSS-SS	6425-00-796-0825-Loans and Advances-48028-Loans to Integrated Co-operative Dev. Project	0.01	60
271	34-PE-SSS-DS	6425-00-107-0825-Loans Advances	0.01	60
272	34-PE-SSS-DS	6425-00-789-0825-Loans Advances	0.01	61
273	34-PE-SSS-DS	6425-00-796-0825-Loans Advances	0.01	61
274	34-PE-SSS-SS	4425-00-001-0182-Construction of Buildings	350.00	51
275	34-PE-SSS-SS	4425-00-107-2322-Construction of buildings for SCs/ PACs/LAMPs	180.00	52
276	34-PE-SSS-SS	4425-00-789-2322-Construction of buildings for SCs/ PACs/LAMPs	51.00	53
277	34-PE-SSS-SS	4425-00-796-2322-Construction of buildings for SCs/ PACs/LAMPs	69.00	54
278	34-PE-SSS-SS	4425-00-107-3161-Warehousing Infrastructure Fund	600.00	52
279	34-PE-SSS-SS	4425-00-789-3161-Warehousing Infrastructure Fund	170.00	53
280	34-PE-SSS-SS	4425-00-796-3161-Warehousing Infrastructure Fund	230.00	54

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
281	34-PE-SSS-SS	4425-00-190-1276-Share Capital Investment	11800.03	52
282	34-PE-SSS-SS	6425-00-108-2980-Corpus Fund for Odisha State Co-operative Marketing Federation Ltd.-48390-Interest free Loan for Procurement	10000.00	59
Total - Others State Sector Schemes			85285.92	
Total - 8. Co-operation			96285.95	
9. Other Agricultural Programme				
a) Agricultural Marketing				
283	34-PE-SSS-DS	2435-01-101-2844-Advertising, Sales and Publicity	0.01	45
284	34-PE-SSS-DS	2435-01-789-2844-Advertising, Sales and Publicity	0.01	45
285	34-PE-SSS-DS	2435-01-796-2844-Advertising, Sales and Publicity	0.01	46
286	34-PE-SSS-SS	4435-01-101-1926-Agriculture Marketing Infrastructure Development	50.01	57
287	34-PE-SSS-SS	4435-01-796-1926-Agriculture Marketing Infrastructure Development	50.01	57
Total - a) Agricultural Marketing			100.05	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
b) Marketing Intelligence & Quality Control				
288	09-PE-SSS-SS	2435-01-101-0883-Marketing Intelligence	4.00	31
Total - b) Marketing Intelligence & Quality Control			4.00	
Total - 9. Other Agricultural Programme			104.05	
TOTAL - I. AGRICULTURE & ALLIED ACTIVITIES			690073.00	

**STATE SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

II. RURAL DEVELOPMENT

1. Rural Employment

a) Revolving Fund for MGNREGS Wages

1	17-PE-SSS-DS	2505-60-800-3227-Revolving Fund for MGNREGS wages	50000.00	59
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Total - a) Revolving Fund for MGNREGS Wages	50000.00
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Total - 1. Rural Employment	50000.00
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2. Land Reforms

i) Compensation & Assignment

2	03-PE-SSS-DS	5475-00-202-0164-Compensation and Assignments	60.95	80
3	03-PE-SSS-DS	5475-00-789-0164-Compensation and Assignments	15.99	81

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
4	03-PE-SSS-DS	5475-00-796-0164-Compensation and Assignments	22.99	81

Total - i) Compensation & Assignment **99.93**

ii) Recruitment and Departmental Examination (Revenue Department)

5	03-PE-SSS-DS	2075-00-789-1168-Recruitment and Departmental Examination	3.20	61
6	03-PE-SSS-DS	2075-00-796-1168-Recruitment and Departmental Examination	4.60	61
7	03-PE-SSS-DS	2075-00-800-1168-Recruitment and Departmental Examination	12.20	62

Total - ii) Recruitment and Departmental Examination (Revenue Department) **20.00**

iii) Other State Sector Schemes

8	03-PE-SSS-SS	2029-00-102-0021-Advance Survey and map publication	500.03	31
9	03-PE-SSS-SS	2029-00-104-1448-Tahasil Establishment	62.22	31
10	03-PE-SSS-SS	2029-00-789-1448-Tahasil Establishment	3.20	32

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
11	03-PE-SSS-SS	2029-00-796-1448-Tahasil Establishment	4.60	33
12	03-PE-SSS-DS	2029-00-104-1448-Tahasil Establishment-78290-Protection of Govt. land	1220.00	33
13	03-PE-SSS-DS	2029-00-789-1448-Tahasil Establishment-78290-Protection of Govt. land	320.00	34
14	03-PE-SSS-DS	2029-00-796-1448-Tahasil Establishment-78290-Protection of Govt. land	460.00	36
15	03-PE-SSS-DS	2029-00-104-1448-Tahasil Establishment-78423-Procurement of furniture & fixture for Revenue Record Room	1220.00	33
16	03-PE-SSS-DS	2029-00-789-1448-Tahasil Establishment-78423-Procurement of furniture & fixture for Revenue Record Room	320.00	34
17	03-PE-SSS-DS	2029-00-796-1448-Tahasil Establishment-78423-Procurement of furniture & fixture for Revenue Record Room	460.00	36
18	03-PE-SSS-DS	2029-00-104-1448-Tahasil Establishment-78746-Strengthening of Service Delivery System of Revenue Offices and "Mo Sarkar"	305.00	34

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
19	03-PE-SSS-DS	2029-00-789-1448-Tahasil Establishment-78746-Strengthening of Service Delivery System of Revenue Offices and "Mo Sarkar"	80.00	34
20	03-PE-SSS-DS	2029-00-796-1448-Tahasil Establishment-78746-Strengthening of Service Delivery System of Revenue Offices and "Mo Sarkar"	115.00	35
21	03-PE-SSS-DS	2029-00-104-1448-Tahasil Establishment-78678-Prevention of theft of Minor Minerals and eviction activities	1000.00	34
22	03-PE-SSS-DS	2029-00-102-2474-Conferment of Land rights	0.01	33
23	03-PE-SSS-SS	4059-01-051-2198-Construction of building of Revenue and D M Deptt.	8662.01	76
24	03-PE-SSS-SS	4059-01-789-2198-Construction of building of Revenue and D M Deptt.	2272.00	76
25	03-PE-SSS-SS	4059-01-796-2198-Construction of building of Revenue and D M Deptt.	3266.00	77
26	03-PE-SSS-SS	4216-01-106-2198-Construction of building of Revenue and D M Deptt.	3050.00	78

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
27	03-PE-SSS-SS	4216-01-789-2198-Construction of building of Revenue and D M Deptt.	800.00	78
28	03-PE-SSS-SS	4216-01-796-2198-Construction of building of Revenue and D M Deptt.	1150.00	79
Total - iii) Other State Sector Schemes			25270.07	
Total - 2. Land Reforms			25390.00	
3. Other Rural Devpt. Programmes				
a) Community Development				
Madhubabu Legal Assistance Centre				
29	17-PE-SSS-DS	2515-00-101-3191-Madhubabu Assistance Centre	Legal 500.00	71
Total - Madhubabu Legal Assistance Centre			500.00	
Total - a) Community Development			500.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

b) Panchayats

Incentive to PRIs

30	17-PE-SSS-DS	2515-00-101-0564-Grama Panchayats	200.00	71
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Total - Incentive to PRIs

200.00

IEC for Grampanchayats

31	17-PE-SSS-SS	2515-00-102-3169-IEC for Grampanchayats	0.01	71
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Total - IEC for Grampanchayats

0.01

Total - b) Panchayats

200.01

c) Construction of Buildings

32	17-PE-SSS-DS	4059-60-051-0182-Construction of Buildings-28009-Non Residential Building	1000.00	111
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
33	17-PE-SSS-DS	4216-01-700-0182-Construction of Buildings-37265-Construction of Residential Buildings	500.00	117
Total - c) Contruction of Buildings			1500.00	
Total - 3. Other Rural Devpt. Prog.			2200.01	
TOTAL - II. RURAL DEVELOPMENT			77590.01	

**STATE SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

III. SPECIAL AREA PROGRAMME

A. Special Programme for KBK Districts

i) Biju KBK Yojana

1	16-PE-SSS-DS	4575-02-789-1860-Biju KBK Yojana	2052.00	67
2	16-PE-SSS-DS	4575-02-796-1860-Biju KBK Yojana	4644.00	68
3	16-PE-SSS-DS	4575-02-800-1860-Biju KBK Yojana	5304.00	69

Total - i) Biju KBK Yojana	12000.00
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Total - A. Special Prog. for KBK Districts	12000.00
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

B. Other Special Area Programme

i) Biju Kandhamal O Gajapati Yojana

4	16-PE-SSS-DS	4575-02-789-2430-Biju Kandhamal O Gajapati Yojana	336.30	67
5	16-PE-SSS-DS	4575-02-796-2430-Biju Kandhamal O Gajapati Yojana	1536.15	68
6	16-PE-SSS-DS	4575-02-800-2430-Biju Kandhamal O Gajapati Yojana	977.55	69

Total - i) Biju Kandhamal O Gajapati Yojana **2850.00**

ii) Gopabandhu Gramin Yojana

7	17-PE-SSS-DS	2515-00-789-1855-Gopabandhu Grameen Yojana	5700.00	72
8	17-PE-SSS-DS	2515-00-796-1855-Gopabandhu Grameen Yojana	2100.00	73
9	17-PE-SSS-DS	2515-00-800-1855-Gopabandhu Grameen Yojana	22200.00	73

Total - ii) Gopabandhu Gramin Yojana **30000.00**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

iii) Ama Gaon Ama Vikash

10	17-PE-SSS-DS	4515-00-103-3292-Ama Gaon Ama Vikash	0.01	119
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Total - iii) Ama Gaon Ama Vikash

0.01

iv) Infrastructure Development Fund Scheme for KBK

11	28-PE-SSS-SS	5054-04-800-3284-Infrastructure Development Fund Scheme for the KBK Districts	1440.00	47
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12	28-PE-SSS-SS	5054-80-789-3284-Infrastructure Development Fund Scheme for the KBK Districts	408.00	48
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13	28-PE-SSS-SS	5054-80-796-3284-Infrastructure Development Fund Scheme for the KBK Districts	552.00	49
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14	17-PE-SSS-DS	4215-01-102-3284-Infrastructure Development Fund Scheme for the KBK Districts	0.01	112
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15	17-PE-SSS-DS	4215-01-789-3284-Infrastructure Development Fund Scheme for the KBK Districts	0.01	114
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
16	17-PE-SSS-DS	4215-01-796-3284-Infrastructure Development Fund Scheme for the KBK Districts	0.01	115
Total - iv) Infrastructure Development Fund Scheme for KBK			2400.03	
v) Western Odisha Dev. Council (WODC)				
17	16-PE-SSS-DS	3451-00-102-2173-Western Odisha Development Council (WODC)	4896.00	48
18	16-PE-SSS-DS	3451-00-789-2173-Western Odisha Development Council (WODC)	1309.00	50
19	16-PE-SSS-DS	3451-00-796-2173-Western Odisha Development Council (WODC)	1795.00	51
Total - v) Western Odisha Dev. Council (WODC)			8000.00	
vi) Special Development Council in Tribal Dominated Districts				
20	11-PE-SSS-SS	2251-00-092-3289-State Level Advisory Unit for Special Development Councils	104.77	85
21	11-PE-SSS-SS	2251-00-092-3288-Special Development Council in Tribal Dominated Districts	300.00	86

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
22	11-PE-SSS-DS	2251-00-796-3288-Special Development Council in Tribal Dominated Districts	5850.00	87
Total - vi) Special Development Council in Tribal Dominated Districts			6254.77	
Total -B. Other Special Area Programme			49504.81	
TOTAL - III. SPECIAL AREA PROGRAMME			61504.81	

**STATE SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

IV. IRRIGATION AND FLOOD CONTROL

A. Major and Medium Irrigation

1. Rengali Irrigation Project

EAP

1	20-PE-SSS-SS	4700-19-001-2177-JBIC assisted Rengali Irrigation Project (EAP) - Phase-II	1915.34	292
2	20-PE-SSS-SS	4700-19-789-2177-JBIC assisted Rengali Irrigation Project (EAP) - Phase-II	4862.38	296
3	20-PE-SSS-SS	4700-19-789-2177-JBIC assisted Rengali Irrigation Project (EAP) - Phase-II (Charged)	8.25	296
4	20-PE-SSS-SS	4700-19-796-2177-JBIC assisted Rengali Irrigation Project (EAP) - Phase-II	7986.80	297
5	20-PE-SSS-SS	4700-19-796-2177-JBIC assisted Rengali Irrigation Project (EAP) - Phase-II (Charged)	13.20	297

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
6	20-PE-SSS-SS	4700-19-800-2177-JBIC assisted Rengali Irrigation Project (EAP) - Phase-II	17601.56	299
7	20-PE-SSS-SS	4700-19-800-2177-JBIC assisted Rengali Irrigation Project (EAP) - Phase-II (Charged)	28.55	299
Total - EAP			32416.08	
Other State Sector Schemes				
8	20-PE-SSS-SS	4700-19-001-3458-Major Irrigation Project	1036.32	294
Total -Other State Sector Schemes			1036.32	
Total - 1. Rengali Irrigation Project			33452.40	

2. Dam Rehabilitation & Improvement Projects (DRIP)

EAP

9	20-PE-SSS-SS	4701-67-001-2410-Dam Rehabilitation and Improvement Projects (EAP)	572.45	387
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
10	20-PE-SSS-SS	4701-67-789-2410-Dam Rehabilitation and Improvement Projects (EAP)	2062.63	388
11	20-PE-SSS-SS	4701-67-796-2410-Dam Rehabilitation and Improvement Projects (EAP)	2800.00	388
12	20-PE-SSS-SS	4701-67-800-2410-Dam Rehabilitation and Improvement Projects (EAP)	7064.92	389
Total - EAP			12500.00	
Total - 2. Dam Rehabilitation & Improvement Projects (DRIP)			12500.00	

3. RIDF

Megalift Projects (UIP)-Major

13	20-PE-SSS-SS	4700-11-001-3253-Parvati Giri Megalift Project - RIDF	1168.13	283
14	20-PE-SSS-SS	4700-11-789-3253-Parvati Giri Megalift Project - RIDF	622.81	284
15	20-PE-SSS-SS	4700-11-796-3253-Parvati Giri Megalift Project - RIDF	900.00	284

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
16	20-PE-SSS-SS	4700-11-800-3253-Parvati Giri Megalift Project - RIDF	1309.06	285
Total - Megalift Projects (UIP)-Major			4000.00	
Other Pipeline Projects				
17	20-PE-SSS-SS	4701-97-800-2161-Rural Infrastructure Development Fund (RIDF)	590.00	408
Total - Other Pipeline Projects			590.00	
Total - 3. RIDF			4590.00	

4. Water Sector Infrastructure Development Programme (WSIDP)

Lower Suktel Irrigation Project

18	20-PE-SSS-SS	4700-16-001-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.13	287
19	20-PE-SSS-SS	4700-16-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.07	288

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
20	20-PE-SSS-SS	4700-16-796-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.07	289
21	20-PE-SSS-SS	4700-16-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.15	290
Total - Lower Suktel Irrigation Project			0.42	
Baghalati Irrigation Project				
22	20-PE-SSS-SS	4701-45-001-2951-Water Sector Infrastructure Development Programme (WSIDP)	265.74	351
23	20-PE-SSS-SS	4701-45-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	101.81	352
24	20-PE-SSS-SS	4701-45-796-2951-Water Sector Infrastructure Development Programme (WSIDP)	120.00	353
25	20-PE-SSS-SS	4701-45-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	312.45	355
Total - Baghalati Irrigation Project			800.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

Chheligada Irrigation Project

26	20-PE-SSS-SS	4701-46-001-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.12	356
27	20-PE-SSS-SS	4701-46-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.10	357
28	20-PE-SSS-SS	4701-46-796-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.10	358
29	20-PE-SSS-SS	4701-46-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.25	360

Total - Chheligada Irrigation Project

0.57

Deo Irrigation Project

30	20-PE-SSS-SS	4701-47-001-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.17	361
31	20-PE-SSS-SS	4701-47-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.09	362

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
32	20-PE-SSS-SS	4701-47-796-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.19	364
33	20-PE-SSS-SS	4701-47-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.09	365
Total - Deo Irrigation Project			0.54	

Manjore Irrigation Project

34	20-PE-SSS-SS	4701-51-001-2951-Water Sector Infrastructure Development Programme (WSIDP)	162.72	366
35	20-PE-SSS-SS	4701-51-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	150.00	368
36	20-PE-SSS-SS	4701-51-796-2951-Water Sector Infrastructure Development Programme (WSIDP)	200.00	368
37	20-PE-SSS-SS	4701-51-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	195.28	369

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
38	20-PE-SSS-SS	4701-51-800-2951-Water Sector Infrastructure Development Programme (WSIDP) (Charged)	142.00	369
Total - Manjore Irrigation Project			850.00	
Titilagarh Irrigation Project				
39	20-PE-SSS-SS	4701-59-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	70.00	371
Total - Titilagarh Irrigation Project			70.00	
Hadua Irrigation Project				
40	20-PE-SSS-SS	4701-62-001-2951-Water Sector Infrastructure Development Programme (WSIDP)	115.89	375
41	20-PE-SSS-SS	4701-62-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	150.00	376
42	20-PE-SSS-SS	4701-62-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	334.11	377
Total - Hadua Irrigation Project			600.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

Ong Dam Project

43	20-PE-SSS-SS	4701-66-001-2951-Water Sector Infrastructure Development Programme (WSIDP)	74.70	383
44	20-PE-SSS-SS	4701-66-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	100.00	384
45	20-PE-SSS-SS	4701-66-796-2951-Water Sector Infrastructure Development Programme (WSIDP)	100.00	384
46	20-PE-SSS-SS	4701-66-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	225.30	386

Total - Ong Dam Project

500.00

Pipeline Project

47	20-PE-SSS-SS	4701-96-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.01	405
48	20-PE-SSS-SS	4701-96-796-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.01	406

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
49	20-PE-SSS-SS	4701-96-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.15	407
Total - Pipeline Project			0.17	
General				
50	20-PE-SSS-SS	4701-80-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	9340.00	393
51	20-PE-SSS-SS	4701-80-796-2951-Water Sector Infrastructure Development Programme (WSIDP)	12360.00	395
52	20-PE-SSS-SS	4701-80-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	32077.23	399
Total - General			53777.23	
Total - 4. Water Sector Infrastructure Development Programme (WSIDP)			56598.93	
5. Gangadhar Meher Lift Canal System				
53	20-PE-SSS-SS	4700-80-001-3302-Gangadhara Meher Lift Canal System	0.18	301

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
54	20-PE-SSS-SS	4700-80-789-3302-Gangadhara Meher Lift Canal System	0.01	301
55	20-PE-SSS-SS	4700-80-796-3302-Gangadhara Meher Lift Canal System	0.01	302
56	20-PE-SSS-SS	4700-80-800-3302-Gangadhara Meher Lift Canal System	0.03	302

Total - 5. Gangadhar Meher Lift Canal System

0.23

6. Management Information System and Computerisation

57	20-PE-SSS-SS	4701-80-800-0871-Management Information System and Computerisation	321.94	399
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321.94

[399](#)

Total - 6. Management Information System and Computerisation

321.94

7. Canal Lining and System Rehabilitation Programme

58	20-PE-SSS-SS	4701-80-789-2826-Canal Lining and System Rehabilitation Programme	2200.00	392
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2200.00

[392](#)

59	20-PE-SSS-SS	4701-80-796-2826-Canal Lining and System Rehabilitation Programme	3050.00	394
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3050.00

[394](#)

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
60	20-PE-SSS-SS	4701-80-800-2826-Canal Lining and System Rehabilitation Programme	7750.00	398
Total - 7. Canal Lining and System Rehabilitation Programme			13000.00	
8. Nabakrushna Choudhury Secha Unnayan Yojana				
61	20-PE-SSS-SS	4701-80-789-3303-NabaKrushna Choudhury Secha Unnayan Yojana	1500.00	392
62	20-PE-SSS-SS	4701-80-796-3303-NabaKrushna Choudhury Secha Unnayan Yojana	2000.00	395
63	20-PE-SSS-SS	4701-80-800-3303-NabaKrushna Choudhury Secha Unnayan Yojana	5540.00	401
Total - 8. Nabakrushna Choudhury Secha Unnayan Yojana			9040.00	
9. Hydrolic Research				
64	20-PE-SSS-SS	4701-61-001-2725-Medium Irrigation Project	129.86	372
65	20-PE-SSS-SS	4701-61-800-2725-Medium Irrigation Project	147.53	374
Total - 9. Hydrolic Research			277.39	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

10. Hydrology Project

66	20-PE-SSS-SS	4701-95-001-2725-Medium Irrigation Project	369.18	402
67	20-PE-SSS-SS	4701-95-800-2725-Medium Irrigation Project	569.82	405

Total - 10. Hydrology Project **939.00**

11. Completion of Incomplete Proj.

68	20-PE-SSS-SS	4701-97-800-2725-Medium Irrigation Project	2000.00	409
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Total - 11. Completion of Incomplete Proj. **2000.00**

12. Secretariat Economic Services

69	20-PE-SSS-SS	3451-00-091-2725-Medium Irrigation Project	266.00	281
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Total - 12. Secretariat Economic Services **266.00**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

13. Research

70	20-PE-SSS-SS	4701-80-004-0765-Irrigation Research Institute	127.66	391
71	20-PE-SSS-SS	4701-80-789-2345-Other Plan Programmes for Medium Irrigation	730.00	392
72	20-PE-SSS-SS	4701-80-796-2345-Other Plan Programmes for Medium Irrigation	850.00	394
73	20-PE-SSS-SS	4701-80-800-2345-Other Plan Programmes for Medium Irrigation	4042.02	397

Total - 13. Research

5749.68

14. Upkeep of Existing Irr. System

74	20-PE-SSS-SS	4701-98-800-2347-Upkeep of existing Irrigation Projects	0.01	409
75	20-PE-SSS-SS	4701-98-800-0147-Clearance of liabilities	15.00	409
76	20-PE-SSS-SS	4701-98-800-0147-Clearance of liabilities (Charged)	1200.00	409

Total - 14. Upkeep of Existing Irr. System

1215.01

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

15. Training/Assistance to Water Users' Association

77	20-PE-SSS-SS	2700-80-003-2344-WALMI	200.00	117
78	20-PE-SSS-SS	2700-80-800-2895-Grants-41012- Assistance to Water User's Association	250.00	118
79	20-PE-SSS-SS	2701-80-800-2895-Grants-41012- Assistance to Water User's Association	150.00	209

Total - 15. Training/Assistance to Water Users' Association

600.00

16. Mukshyamantri Adibandha Tiari Yojana (MATY)

80	20-PE-SSS-SS	4701-80-789-3251-Mukshyamantri Adibandha Tiari Yojana (MATY)	510.00	392
81	20-PE-SSS-SS	4701-80-800-3251-Mukshyamantri Adibandha Tiari Yojana (MATY)	2490.00	397

Total - 16. Mukshyamantri Adibandha Tiari Yojana (MATY)

3000.00

17. Construction of In-stream Storage Structure

82	20-PE-SSS-SS	4701-80-789-3439-Construction of In- stream Storage Structure	10000.00	393
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
83	20-PE-SSS-SS	4701-80-796-3439-Construction of In-stream Storage Structure	22000.00	395
84	20-PE-SSS-SS	4701-80-800-3439-Construction of In-stream Storage Structure	77200.00	400
Total - 17. Construction of In-stream Storage Structure			109200.00	

18. Periphery Devpt. of Reservoir/ River Front Dev. Programme

85	20-PE-SSS-SS	4701-80-800-2621-Periphery Devp. of Reservoirs	500.00	398
86	20-PE-SSS-SS	4701-80-800-3402-River Front Development Programme	0.01	400
Total - 18. Periphery Devpt. of Reservoir/ River Front Dev. Programme			500.01	

19. Irrigation Roads & Buildings Development/ Improvement Project

87	20-PE-SSS-SS	4701-80-001-2725-Medium Irrigation Project	193.40	390
88	20-PE-SSS-SS	4701-80-800-2952-Irrigation Road Improvement Programme	0.01	400

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
89	20-PE-SSS-SS	4701-80-800-2953-Irrigation Building Development Programme	500.00	400
Total - 19. Irrigation Roads & Buildings Development/ Improvement Project			693.41	
Total - A. Major and Medium Irrigation			253944.00	

B. Minor Irrigation (Excluding Lift Irrigation)

i) Minor Projects under RIDF

90	20-PE-SSS-DS	4702-00-789-2161-Rural Infrastructure Development Fund (RIDF)	1700.00	446
91	20-PE-SSS-DS	4702-00-796-2161-Rural Infrastructure Development Fund (RIDF)	2300.00	448
92	20-PE-SSS-DS	4702-00-800-2161-Rural Infrastructure Development Fund (RIDF)	6000.00	451
Total - i) Minor Projects under RIDF			10000.00	

ii) Parvati Giri Megalift Projects-Minor (RIDF)

93	20-PE-SSS-DS	4702-00-789-3253-Parvati Giri Megalift Project - RIDF	2600.00	447
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
94	20-PE-SSS-DS	4702-00-796-3253-Parvati Giri Megalift Project - RIDF	3400.00	450
95	20-PE-SSS-DS	4702-00-800-3253-Parvati Giri Megalift Project - RIDF	9000.00	453

Total - ii) Parvati Giri Megalift Projects-Minor (RIDF) 15000.00

iii) Parvati Giri Mega Lift Projects-Minor

96	20-PE-SSS-DS	4702-00-001-3252-Parvati Giri Megalift Project	788.49	445
97	20-PE-SSS-DS	4702-00-789-3252-Parvati Giri Megalift Project	3000.00	446
98	20-PE-SSS-DS	4702-00-796-3252-Parvati Giri Megalift Project	6000.00	449
99	20-PE-SSS-DS	4702-00-800-3252-Parvati Giri Megalift Project	25211.51	452

Total - iii) Parvati Giri Mega Lift Projects-Minor 35000.00

iv) Renovation of Panchayat Ponds and Tanks

100	20-PE-SSS-DS	4702-00-789-3459-Renovation of Panchayat Ponds and Tanks	2200.00	447
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
101	20-PE-SSS-DS	4702-00-796-3459-Renovation of Panchayat Ponds and Tanks	3000.00	450
102	20-PE-SSS-DS	4702-00-800-3459-Renovation of Panchayat Ponds and Tanks	7800.00	453
Total - iv) Renovation of Panchayat Ponds and Tanks			13000.00	
v) Canal Lining				
103	20-PE-SSS-DS	4702-00-789-2826-Canal Lining and System Rehabilitation Programme	1000.00	446
104	20-PE-SSS-DS	4702-00-796-2826-Canal Lining and System Rehabilitation Programme	1300.00	449
105	20-PE-SSS-DS	4702-00-800-2826-Canal Lining and System Rehabilitation Programme	3700.00	452
Total - v) Canal Lining			6000.00	
vi) Nabakrushna Choudhury Secha Unnayan Yojana				
106	20-PE-SSS-DS	4702-00-800-3303-Nabakrushna Choudhury Secha Unnayan Yojana	0.01	453
Total - vi) Nabakrushna Choudhury Secha Unnayan Yojana			0.01	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

vii) Mukshyamantri Adibandha Tiari Yojana (MATY)

107	20-PE-SSS-DS	4702-00-789-3251-Mukshyamantri Adibandha Tiari Yojana (MATY)	560.00	446
108	20-PE-SSS-DS	4702-00-796-3251-Mukshyamantri Adibandha Tiari Yojana (MATY)	600.00	448
109	20-PE-SSS-DS	4702-00-800-3251-Mukshyamantri Adibandha Tiari Yojana (MATY)	2540.00	451

Total - vii) Mukshyamantri Adibandha Tiari Yojana (MATY) **3700.00**

viii) Water Sector Infrastructure Development Programme (WSIDP)

110	20-PE-SSS-DS	4702-00-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	150.00	445
111	20-PE-SSS-DS	4702-00-796-2951-Water Sector Infrastructure Development Programme (WSIDP)	200.00	448

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
112	20-PE-SSS-DS	4702-00-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	650.00	450
Total - viii) Water Sector Infrastructure Development Programme (WSDIP)			1000.00	

ix) Other State Sector Schemes under Minor Irrigation

113	20-PE-SSS-SS	4702-00-800-0147-Clearance of Liabilities	900.00	443
114	20-PE-SSS-SS	4702-00-800-0836-Lump provision for other works (charged)	200.00	443
115	20-PE-SSS-SS	4702-00-800-2253-Survey and Investigation of Minor Irrigation Projects	200.00	443
116	20-PE-SSS-DS	4702-00-789-2252-Minor Irrigation Projects	620.00	447
117	20-PE-SSS-DS	4702-00-796-2252-Minor Irrigation Projects	1050.00	449
118	20-PE-SSS-DS	4702-00-800-2252-Minor Irrigation Projects	3329.99	452

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
119	20-PE-SSS-DS	4702-00-789-1186-Renovation Works	1800.00	445
120	20-PE-SSS-DS	4702-00-796-1186-Renovation Works	2000.00	448
121	20-PE-SSS-DS	4702-00-800-1186-Renovation Works	3200.00	450
122	20-PE-SSS-DS	4702-00-789-2955-Drainage Improvement Programme (DIP)	200.00	446
123	20-PE-SSS-DS	4702-00-796-2955-Drainage Improvement Programme (DIP)	200.00	449
124	20-PE-SSS-DS	4702-00-800-2955-Drainage Improvement Programme (DIP)	600.00	453
Total - ix) Other State Sector Schemes under Minor Irrigation			14299.99	
Total - B. Minor Irrigation (Excluding Lift Irrigation)			98000.00	

C. Lift Irrigation

i) Lift Irrigation under EAP

125	20-PE-SSS-DS	2702-01-789-3229-Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIP CRA) - EAP	3750.00	230
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
126	20-PE-SSS-DS	2702-01-796-3229-Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIPCRA) - EAP	3750.00	231
127	20-PE-SSS-DS	2702-01-800-3229-Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIPCRA) - EAP	7500.00	233
Total - i) Lift Irrigation under EAP			15000.00	

ii) Lift Irrigation under RIDF

(a) Biju Krushak Vikash Yojana (BKVY) under RIDF

128	20-PE-SSS-DS	2702-03-102-2161-Rural Infrastructure Development Fund (RIDF)-22003-Biju Krushak Vikash Yojana for LIPs under RIDF	21600.00	233
129	20-PE-SSS-DS	2702-03-789-2161-Rural Infrastructure Development Fund (RIDF)-22003-Biju Krushak Vikash Yojana for LIPs under RIDF	6120.00	235

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
130	20-PE-SSS-DS	2702-03-796-2161-Rural Infrastructure Development Fund (RIDF)-22003-Biju Krushak Vikash Yojana for LIPs under RIDF	8280.00	236
Total - (a) Biju Krushak Vikash Yojana (BKVY) under RIDF			36000.00	
Total -ii) Lift Irrigation under RIDF			36000.00	
iii) Hirakud Command Area Development				
131	20-PE-SSS-SS	2702-03-789-1022-Other Schemes-37200-Hirakud Command Area Development	150.00	228
132	20-PE-SSS-SS	2702-03-796-1022-Other Schemes-37200-Hirakud Command Area Development	200.00	228
133	20-PE-SSS-SS	2702-03-800-1022-Other Schemes-37200-Hirakud Command Area Development	350.00	229
Total - iii) Hirakud Command Area Development			700.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

iv) Revival & Renovation of defunct Lift Irrigation Projects

134	20-PE-SSS-DS	2702-03-102-2425-Revival & Renovation of defunct Lift Irrigation Projects through OLIC	8534.00	234
135	20-PE-SSS-DS	2702-03-789-2425-Revival & Renovation of defunct Lift Irrigation Projects through OLIC	3250.00	235
136	20-PE-SSS-DS	2702-03-796-2425-Revival & Renovation of defunct Lift Irrigation Projects through OLIC	7300.00	236

Total - iv) Revival & Renovation of defunct Lift Irrigation Projects **19084.00**

v) Sustainable Harnessing of ground water in water deficit areas

137	20-PE-SSS-DS	2702-03-102-2606-Sustainable Harnessing of ground water in water deficit areas	20900.00	235
138	20-PE-SSS-DS	2702-03-789-2606-Sustainable Harnessing of ground water in water deficit areas	6000.00	235

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
139	20-PE-SSS-DS	2702-03-796-2606-Sustainable Harnessing of ground water in water deficit areas	8100.00	236
Total - v) Sustainable Harnessing of ground water in water deficit areas			35000.00	
vi) Ground Water Survey & Investigation				
140	20-PE-SSS-SS	2702-02-800-0129-Rooftop Rain Water Harvesting and Ground Water Recharge in Urban Areas	3500.00	227
141	20-PE-SSS-SS	2702-02-005-1426-Survey and Investigation	300.00	226
142	20-PE-SSS-SS	2702-02-800-3403-Ground Water Recharge and Awareness Programme	200.00	227
Total - vi) Ground Water Survey & Investigation			4000.00	
vii) Other State Sector Schemes under Lift Irrigation				
143	20-PE-SSS-SS	2702-03-102-1022-Other Schemes	216.00	228
Total - vii) Other State Sector Schemes under Lift Irrigation			216.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
Total - C) Lift Irrigation			110000.00	

D. Flood Control and Drainage

i) RIDF

144	20-PE-SSS-SS	4711-01-103-2161-Rural Infrastructure Development Fund (RIDF)	21500.00	457
145	20-PE-SSS-SS	4711-01-789-2161-Rural Infrastructure Development Fund (RIDF)	21500.00	457
146	20-PE-SSS-SS	4711-01-796-2161-Rural Infrastructure Development Fund (RIDF)	2000.00	458
Total - RIDF			45000.00	

ii) Water Sector Infrastructure Development Programme (WSIDP)

147	20-PE-SSS-SS	4711-03-001-2951-Water Sector Infrastructure Development Programme (WSIDP)	239.27	461
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
148	20-PE-SSS-SS	4711-03-103-2951-Water Sector Infrastructure Development Programme (WSIDP)	3483.73	465
149	20-PE-SSS-SS	4711-03-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	1500.00	466
Total - Water Sector Infrastructure Development Programme (WSDIP)			5223.00	

iii) Other State Sector Scheme

150	20-PE-SSS-SS	4711-01-103-0101-Bank protection works on river embankments	11350.00	456
151	20-PE-SSS-SS	4711-01-789-0101-Bank protection works on river embankments	15450.00	457
152	20-PE-SSS-SS	4711-01-796-0101-Bank protection works on river embankments	2000.00	458
153	20-PE-SSS-SS	4711-02-103-1628-Improvement and protection to Saline embankments	1100.00	458
154	20-PE-SSS-SS	4711-02-789-1628-Improvement and protection to Saline embankments	1100.00	459

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
155	20-PE-SSS-SS	4711-03-001-2955-Drainage Improvement Programme (DIP)	748.42	460
156	20-PE-SSS-SS	4711-03-103-2955-Drainage Improvement Programme (DIP)	17528.57	463
157	20-PE-SSS-SS	4711-03-789-2955-Drainage Improvement Programme (DIP)	5500.00	466
158	20-PE-SSS-SS	4711-03-796-2955-Drainage Improvement Programme (DIP)	1000.00	467
159	20-PE-SSS-SS	4711-03-103-2725-Medium Irrigation Project	0.01	464
Total - iii) Other State Sector Scheme			55777.00	
Total - D. Flood Control and Drainage			106000.00	
TOTAL-IV. IRRIGATION & FLOOD CONTROL			567944.00	

**STATE SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

V. ENERGY

1. Government Sector Scheme

a) R-APDRP

1	30-PE-SSS-SS	6801-00-205-2152-Accelerated Power Development Reform Programme	0.01	43
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Total - a) R-APDRP **0.01**

b) Integrated Power Development Scheme/ Thermal Power Generation

2	30-PE-SSS-SS	6801-00-205-3009-Integrated Power Development Scheme-48396-Loan to DISCOMS	10000.00	44
3	30-PE-SSS-SS	6801-00-205-3009-Integrated Power Development Scheme-78047-Information and Technology	4800.00	44

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
4	30-PE-SSS-SS	6801-00-205-3009-Integrated Power Development Scheme-78749-Real Time Data Acquisition System (RT-DAS)	200.00	44
5	30-PE-SSS-SS	6801-00-202-2886-Odisha Share for UMPP	0.01	43
Total - b) Integrated Power Development Scheme/ Thermal Power Generation			15000.01	
c) Biju Grama Jyoti Yojana				
6	30-PE-SSS-DS	4801-06-789-2055-Biju Grama Jyoti	0.01	40
7	30-PE-SSS-DS	4801-06-796-2055-Biju Grama Jyoti	0.01	40
8	30-PE-SSS-DS	4801-06-800-2055-Biju Grama Jyoti	0.01	41
Total - c) Biju Grama Jyoti Yojana			0.03	
d) Biju Saharanchal Vidyutikaran Yojana				
9	30-PE-SSS-DS	4801-05-789-2468-Biju Saharanchal Vidyutikaran Yojana	0.01	38

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
10	30-PE-SSS-DS	4801-05-796-2468-Biju Saharanchal Vidyutikaran Yojana	0.01	39
11	30-PE-SSS-DS	4801-05-800-2468-Biju Saharanchal Vidyutikaran Yojana	0.01	39
Total - d) Biju Saharanchal Vidyutikaran Yojana			0.03	
e) SS of CSP (State Matching Contribution)				
(i) RGGVY				
12	30-PE-SSS-DS	4801-06-789-2153-Rajiv Gandhi Gramin Vidyuti karan Yojana	9400.00	40
13	30-PE-SSS-DS	4801-06-796-2153-Rajiv Gandhi Gramin Vidyuti karan Yojana	3900.00	40
14	30-PE-SSS-DS	4801-06-800-2153-Rajiv Gandhi Gramin Vidyuti karan Yojana	41500.00	41
Total - (i) RGGVY			54800.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

(ii) Dindayal Upadhaya Gram Jyoti Yojana

15	30-PE-SSS-DS	4801-06-800-3008-Dindayal Upadhaya Gram Jyoti Yojana	23400.00	41
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Total - (ii) Dindayal Upadhaya Gram Jyoti Yojana 23400.00

(iii) Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya

16	30-PE-SSS-SS	4801-06-800-3304-Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya-42011-State Matching Contribution	10000.00	37
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Total - (iii) Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya 10000.00

Total - e) SS of CSP (State Matching Contribution) 88200.00

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

f) Transmission System Improvement Project

EAP

17	30-PE-SSS-SS	6801-00-205-3103-Odisha Transmission System Improvement Project - JICA - EAP	10000.00	44
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Total - EAP **10000.00**

Total - f) Transmission System Improvement Project **10000.00**

g) State Capital Region Improvement of Power System (SCRIP)

18	30-PE-SSS-SS	4801-05-800-1893-State Capital Region Improvement of Power System(SCRIP)	20000.00	36
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Total - g) State Capital Region Improvement of Power System (SCRIP) **20000.00**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

h) Implementation of Non-remunerative Transmission Projects in Backward Districts

19	30-PE-SSS-SS	4801-05-190-2251-Implementation of Non-remunerative Transmission Project in Backward Districts-35044-Share Capital Investment in OPTCL	5000.00	32
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Total - h) Implementation of Non-remunerative Transmission Projects in Backward Districts **5000.00**

i) Odisha Power Sector Improvement Project

20	30-PE-SSS-SS	4801-05-800-2962-Odisha Power Sector improvement project	9000.03	36
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Total - i) Odisha Power Sector Improvement Project **9000.03**

j) System Strengthening

(i) Electrification for important institutes and sites/System Strengthening for Elephant Corridor

21	30-PE-SSS-SS	4801-05-800-2304-Electrification for important institutes and sites-78454-System Strengthening for Elephant Corridor	18000.00	35
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
22	30-PE-SSS-SS	4801-05-800-2304-Electrification for important institutes and sites-78407-Power Supply System Improvement	1300.61	35

Total - (i) Electrification for important institutes and sites/System Strengthening for Elephant Corridor

19300.61

(ii) Construction of Grid Sub-stations

23	30-PE-SSS-SS	4801-05-789-2815-Construction of Grid Substation	0.01	33
24	30-PE-SSS-SS	4801-05-796-2815-Construction of Grid Substation	0.01	34
25	30-PE-SSS-SS	4801-05-800-2815-Construction of Grid Substation	0.01	36

Total - (ii) Construction of Grid Sub-stations

0.03

(iii) Shifting of Transformers

26	30-PE-SSS-SS	4801-05-789-2814-Shifting of Transformers	300.00	33
27	30-PE-SSS-SS	4801-05-796-2814-Shifting of Transformers	300.00	34

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
28	30-PE-SSS-SS	4801-05-800-2814-Shifting of Transformers	400.00	35
Total - (iii) Shifting of Transformers			1000.00	
Total - j) System Strengthening			20300.64	

k) Share Capital Investment

29	30-PE-SSS-SS	4801-02-190-1276-Share Capital Investment-35010-Share Capital Investment in OPGC	0.01	31
30	30-PE-SSS-SS	4801-05-190-1276-Share Capital Investment-35031-Share Capital Investment in OHPC	4900.00	32
Total - k) Share Capital Investment			4900.01	

l) Other State Sector Schemes

31	30-PE-SSS-DS	2801-80-800-3305-"Ama Ghare LED Light" Karyakram	100.00	27
32	30-PE-SSS-SS	2810-00-105-2963-Assistance to GEDCOL	10000.00	28

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
33	30-PE-SSS-SS	4801-05-800-3400-DISCOMs - IT Infrastructure	0.01	36
34	30-PE-SSS-SS	4801-80-800-0182-Construction of Buildings	0.01	38
35	30-PE-SSS-SS	4801-80-800-1170-Reform and Restructuring Projects- Establishment	300.00	38
36	30-PE-SSS-SS	4801-05-800-3102-Power Supply to New Bank Branches in Unbanked GPs	0.01	35
37	30-PE-SSS-SS	4801-05-800-0708-Information, Education and Communication	20.21	35
38	30-PE-SSS-SS	4801-80-004-1336-Standard Testing Laboratory	72.00	37
Total - I) Other State Sector Schemes			10492.24	
Total - 1. Government Sector Schemes			182893.00	
2. Non-conventional Sources of Energy				
39	27-PE-SSS-SS	2810-00-789-1525-Use of Solar Photovoltaic System	165.00	20
40	27-PE-SSS-SS	2810-00-796-1525-Use of Solar Photovoltaic System	270.00	20

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
41	27-PE-SSS-SS	2810-00-104-2833-Roof top solar photovoltaic system for Govt./Agencies Building	2665.00	19
Total - 2. Non-conventional Sources of Energy			3100.00	
TOTAL - V. ENERGY			185993.00	

**STATE SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

VI. INDUSTRIES AND MINERALS

1. Village and Small Enterprises

a) Small Scale Industries

EAP

1	40-PE-SSS-SS	2851-00-102-3389-Agro Food Processing and Value Addition (Pilot) Programme-World Bank (EAP)	400.00	27
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Total - EAP **400.00**

SS of CSP (State Matching Contribution)

2	40-PE-SSS-DS	2851-00-102-2067-Micro and Small Enterprises Cluster Development Programme-42011-State Matching Contribution	400.00	29
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Total - SS of CSP (State Matching Contribution) **400.00**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

Other State Sector Scheme

3	40-PE-SSS-DS	2250-00-796-2396-Other Plan Programmes for Industrial Exhibition	5.00	17
4	40-PE-SSS-DS	2250-00-800-2396-Other Plan Programmes for Industrial Exhibition	195.00	17
5	40-PE-SSS-SS	2851-00-102-2329-Subsidies for Small Scale Industries	1500.00	27
6	40-PE-SSS-DS	2851-00-102-3112-Subsidy for MSME	2500.00	31
7	40-PE-SSS-DS	2851-00-102-3113-Promotion of MSME	621.00	32
8	40-PE-SSS-DS	2851-00-789-3113-Promotion of MSME	20.00	34
9	40-PE-SSS-DS	2851-00-796-3113-Promotion of MSME	30.00	35
10	40-PE-SSS-SS	2851-00-102-3195-Revamping of IED Odisha	150.00	28
11	40-PE-SSS-SS	2851-00-102-0708-Information, Education and Communication	20.00	28
12	40-PE-SSS-DS	2851-00-102-2329-Subsidies for Small Scale Industries	500.00	29

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
13	40-PE-SSS-SS	2851-00-102-2334-Grants / Assistance for Micro, Small & Medium Industries	4500.01	26
14	40-PE-SSS-DS	2851-00-102-2334-Grants / Assistance for Micro, Small & Medium Industries	1965.03	30
15	40-PE-SSS-DS	2851-00-789-2334-Grants / Assistance for Micro, Small & Medium Industries	15.00	33
16	40-PE-SSS-DS	2851-00-796-2334-Grants / Assistance for Micro, Small & Medium Industries	20.00	34
17	40-PE-SSS-SS	3453-00-106-2227-Export Promotion & Publicity	475.00	47
18	40-PE-SSS-DS	3453-00-106-1820-Upgradation of Testing Laboratories	16.00	48
19	40-PE-SSS-DS	3453-00-789-1820-Upgradation of Testing Laboratories	5.00	48
20	40-PE-SSS-DS	3453-00-796-1820-Upgradation of Testing Laboratories	4.00	48
21	40-PE-SSS-DS	2851-00-105-1005-Odisha Khadi and Village Industries Board	300.00	32
22	40-PE-SSS-DS	2851-00-105-1165-Rebate on Sale of Khadi Cloth	60.00	32
23	40-PE-SSS-DS	2851-00-789-1165-Rebate on Sale of Khadi Cloth	10.00	33

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
24	40-PE-SSS-SS	2851-00-102-3021-MSME Development Programme	150.00	28
25	40-PE-SSS-DS	2851-00-102-3021-MSME Development Programme	4042.93	31
26	40-PE-SSS-SS	2875-60-190-0070-Assistance to PSUs & Other Undertakings	0.01	38
27	40-PE-SSS-SS	6851-00-190-2332-Loans to State PSUs for Small Industries	0.01	51
28	40-PE-SSS-SS	6885-01-800-2333-Loans to State PSUs for promotion of Industries	0.01	52
Total - Other State Sector Scheme			17104.00	
Total - a) Small Scale Industries			17904.00	

b) Handicraft and Cottage Industries

SS of CSP (State Matching Contribution)

29	31-PE-SSS-SS	2851-00-104-2647-Marketing support and services-42011-State Matching Contribution	0.01	36
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
30	31-PE-SSS-SS	2851-00-104-3015-Infrastructure & Technology Development for Handicraft Industries-42011-State Matching Contribution	0.03	36
31	31-PE-SSS-DS	2851-00-107-3363-Silk Samagra-42011-State Matching Contribution	60.00	43
32	31-PE-SSS-DS	2851-00-796-3363-Silk Samagra-42011-State Matching Contribution	150.00	45
Total-SS of CSP (State Matching Cont.)			210.04	

Other State Sector Scheme

33	31-PE-SSS-SS	2851-00-104-1153-Promotion of Handicraft Industries	2693.07	34
34	31-PE-SSS-DS	2851-00-104-1153-Promotion of Handicraft Industries	1704.89	41
35	31-PE-SSS-DS	2851-00-789-1153-Promotion of Handicraft Industries	126.00	44
36	31-PE-SSS-DS	2851-00-796-1153-Promotion of Handicraft Industries	136.00	45
37	31-PE-SSS-SS	2851-00-789-1153-Promotion of Handicraft Industries	15.00	38
38	31-PE-SSS-SS	2851-00-796-1153-Promotion of Handicraft Industries	25.00	38

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
39	31-PE-SSS-SS	2851-00-103-3461-Market Development Assistance to Handloom Society	500.00	33
40	31-PE-SSS-SS	2851-00-104-3411-Mukhyamantri Baristha Karigar Sahayata Yojana	50.00	37
41	31-PE-SSS-SS	2851-00-104-3412-Setting up of Handicrafts and Handlooms Hub	100.00	37
42	31-PE-SSS-DS	2851-00-107-3363-Silk Samagra	190.00	42
43	31-PE-SSS-SS	2851-00-104-0708-Information, Education and Communication	50.00	34
Total - Other State Sector Scheme			5589.96	
Total - b) Handicraft and Cottage Industries			5800.00	
c) Textile and Handloom				
SS of CSP (State Matching Contribution)				
44	31-PE-SSS-DS	2851-00-103-2929-National Handloom Development Programme	0.01	41
Total-SS of CSP (State Matching Cont.)			0.01	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

Other State Sector Scheme

45	31-PE-SSS-SS	2851-00-103-1641-Promotion of Handloom Industries	1515.00	32
46	31-PE-SSS-DS	2851-00-103-1641-Promotion of Handloom Industries	1658.99	40
47	31-PE-SSS-DS	2851-00-789-1641-Promotion of Handloom Industries	310.00	43
48	31-PE-SSS-DS	2851-00-796-1641-Promotion of Handloom Industries	186.00	45
49	31-PE-SSS-DS	2851-00-103-0001-10% one time rebate on sale of Handloom clothes	700.00	39
50	31-PE-SSS-DS	2851-00-789-0001-10% one time rebate on sale of Handloom clothes	210.00	43
51	31-PE-SSS-DS	2851-00-796-0001-10% one time rebate on sale of Handloom clothes	140.00	44
52	31-PE-SSS-SS	2851-00-103-0001-10% one time rebate on sale of Handloom clothes	450.00	31
53	31-PE-SSS-DS	2851-00-103-2514-Formation of Community Owned Company (COC) through Fab India Ltd. For promotion of Rural Craft(PPP) Project	0.01	40

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
54	31-PE-SSS-SS	2851-00-103-1982-Promotion of Textile Industries	99.99	33
55	31-PE-SSS-DS	2851-00-103-1982-Promotion of Textile Industries	400.00	40
56	31-PE-SSS-SS	2851-00-107-1115-Promotion of Sericulture Industries	0.01	37
57	31-PE-SSS-DS	2851-00-107-1115-Promotion of Sericulture Industries	459.99	42
58	31-PE-SSS-DS	2851-00-789-1115-Promotion of Sericulture Industries	40.00	43
59	31-PE-SSS-DS	2851-00-796-1115-Promotion of Sericulture Industries	200.00	44
60	31-PE-SSS-SS	2851-00-103-0708-Information, Education and Communication	99.98	33
61	31-PE-SSS-SS	2851-00-800-3293-Handloom and Handicraft Development and Promotion Council	0.01	39
62	31-PE-SSS-SS	4059-60-051-0182-Construction of Buildings	780.00	49
63	31-PE-SSS-SS	4216-01-700-0182-Construction of Buildings	450.00	50

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
64	31-PE-SSS-SS	6860-01-800-1982-Promotion of Textile Industries	0.01	51
Total - Other State Sector Scheme			7699.99	
Total - c) Textile and Handloom			7700.00	
Total - 1. Village and Small Enterprises			31404.00	
2. Other Industries (Other than VSE)				
a) Other Industries (Industry Deptt.)				
65	19-PE-SSS-SS	2875-60-797-3276-Transfer to Industrial Infrastructure Development Fund	2500.00	18
66	19-PE-SSS-SS	2875-60-190-0070-Assistance to PSUs & other undertakings	8590.20	15
67	19-PE-SSS-SS	2875-60-190-2222-New Scheme for promotion of other Industries	22705.67	16
68	19-PE-SSS-SS	2875-60-190-3033-Renovation of Kalinga Studio Ltd.	100.00	16
69	19-PE-SSS-SS	2875-60-190-0708-Information, Education and Communication	200.00	15

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
70	19-PE-SSS-SS	4875-60-800-3248-Industrial Infrastructure Development Fund(IIDF)	2500.00	28
71	19-PE-SSS-DS	2885-01-101-2331-Subsidies to Medium and Large Industries	20200.00	19
72	19-PE-SSS-DS	2885-60-796-1322-Special Land Acquisition Cell, Rayagada and Koraput	31.81	20
73	19-PE-SSS-DS	2885-60-800-1321-Special Land Acquisition Cell, Jharsuguda & Sambalpur	45.22	21
74	19-PE-SSS-DS	2885-60-800-1320-Special Land Acquisition Cell, Jagatsingpur Dist.	72.10	22
Total - a) Other Industries (Industry Deptt.)			56945.00	
Total - 2. Other Industries (Other than VSE)			56945.00	
3. Minerals Exploration				
75	24-PE-SSS-SS	2853-02-102-3115-Mineral Exploration & Auction	700.00	26
76	24-PE-SSS-SS	2853-02-789-3115-Mineral Exploration & Auction	2697.41	26

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
77	24-PE-SSS-SS	2853-02-796-3115-Mineral Exploration & Auction	3879.20	27
Total - 3. Minerals Exploration			7276.61	
4.Integrated Mines Mineral & Management System				
78	24-PE-SSS-SS	2853-02-001-2832-Integrated Mines Mineral and management system	4300.00	25
Total - 4.Integrated Mines Mineral & Management System			4300.00	
5.Research/Capacity Building/ Share Capital Investment/etc.				
79	24-PE-SSS-SS	2853-02-004-1197-Research	30.45	25
80	24-PE-SSS-SS	2853-02-004-2604-Capacity Building	50.00	26
81	24-PE-SSS-DS	4852-02-190-1277-Share Capital Investment in PSUs / Corporations/ Co-operatives	42.51	31
82	24-PE-SSS-DS	4852-02-789-0182-Construction of Buildings	103.60	31

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
83	24-PE-SSS-DS	4852-02-796-0182-Construction of Buildings	40.00	32
84	24-PE-SSS-DS	4852-02-800-0182-Construction of Buildings	106.40	32
Total - 5.Research/Capacity Building/ Share Capital Investment/etc.			372.96	
TOTAL - VI. INDUSTRIES AND MINERALS			100298.57	

**STATE SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
VII. TRANSPORT				
1. Minor Ports				
RIDF				
1	06-PE-SSS-SS	5051-02-200-2161-Rural Infrastructure Development Fund (RIDF)	545.00	48
Total - RIDF			545.00	
Other State Sector Scheme				
2	06-PE-SSS-SS	3051-02-102-1924-Development of Minor Ports - Executive	204.00	37
3	06-PE-SSS-SS	3051-02-102-1921-Development of Minor Ports - Direction	51.00	38
4	06-PE-SSS-SS	5051-02-200-0190-Construction	445.00	48
Total - Other State Sector Scheme			700.00	
Total - 1. Minor Ports			1245.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

2. Civil Aviation

5	21-PE-SSS-SS	5053-02-102-2339-Construction of Aerodromes	9999.99	57
6	21-PE-SSS-SS	5053-60-800-0035-Air Craft Establishment	0.01	57

Total - 2. Civil Aviation

10000.00

3. Roads and Bridges

a) Rural Roads (R D Department)

RIDF

7	28-PE-SSS-SS	5054-04-800-2161-Rural Infrastructure Development Fund (RIDF)-37257-Biju Setu Yojana	60000.00	47
8	28-PE-SSS-SS	5054-80-789-2161-Rural Infrastructure Development Fund (RIDF)-37257-Biju Setu Yojana	17000.00	48
9	28-PE-SSS-SS	5054-80-796-2161-Rural Infrastructure Development Fund (RIDF)-37257-Biju Setu Yojana	23000.00	50

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
10	28-PE-SSS-SS	5054-04-800-2161-Rural Infrastructure Development Fund (RIDF)-37286-Mukhya Mantri Sadak Yojana	15432.00	47
11	28-PE-SSS-SS	5054-80-789-2161-Rural Infrastructure Development Fund (RIDF)-37286-Mukhya Mantri Sadak Yojana	4372.40	48
12	28-PE-SSS-SS	5054-80-796-2161-Rural Infrastructure Development Fund (RIDF)-37286-Mukhya Mantri Sadak Yojana	5915.60	50
13	28-PE-SSS-DS	5054-04-789-2161-Rural Infrastructure Development Fund (RIDF)	1275.00	51
14	28-PE-SSS-DS	5054-04-796-2161-Rural Infrastructure Development Fund (RIDF)	1725.00	51
15	28-PE-SSS-DS	5054-04-800-2161-Rural Infrastructure Development Fund (RIDF)	4500.00	52
Total - RIDF			133220.00	

Completion of incomplete roads and bridges under different tranches of RIDF and other Schemes

16	28-PE-SSS-SS	5054-04-800-1230-Rural Roads-37158-Completion of incomplete roads and bridges under different tranches of RIDF and other Schemes	11000.00	46
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
17	28-PE-SSS-SS	5054-80-789-1230-Rural Roads-37158-Completion of incomplete roads and bridges under different tranches of RIDF and other Schemes	1700.00	48
18	28-PE-SSS-SS	5054-80-796-1230-Rural Roads-37158-Completion of incomplete roads and bridges under different tranches of RIDF and other Schemes	2300.00	49
Total - Completion of incomplete roads and bridges under different tranches of RIDF and other Schemes			15000.00	

Constituency-Wise Allocation

19	28-PE-SSS-DS	5054-04-800-0906-Minimum Needs Programme - Constituency- wise allocation	0.01	53
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Total - Constituency-Wise Allocation **0.01**

Connecting unconnected villages

20	28-PE-SSS-DS	5054-04-789-3226-Connecting unconnected villages	680.00	50
21	28-PE-SSS-DS	5054-04-796-3226-Connecting unconnected villages	920.00	51

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
22	28-PE-SSS-DS	5054-04-800-3226-Connecting unconnected villages	2400.00	52
Total - Connecting unconnected villages			4000.00	

Other State Sector Scheme

23	28-PE-SSS-DS	5054-04-800-2373-Misc. works expenditure for roads-14001-Payment of Decretal dues (charged)	50.00	53
24	28-PE-SSS-SS	5054-04-800-1230-Rural Roads-37247-Improvement of existing R.D. Roads	9000.00	46
25	28-PE-SSS-SS	5054-04-800-1230-Rural Roads-37287-Development of Rural Road Connectivity	0.01	46
26	28-PE-SSS-SS	5054-80-789-1230-Rural Roads-37247-Improvement of existing R.D. Roads	2550.00	48
27	28-PE-SSS-SS	5054-80-789-1230-Rural Roads-37287-Development of Rural Road Connectivity	0.01	48
28	28-PE-SSS-SS	5054-80-796-1230-Rural Roads-37247-Improvement of existing R.D. Roads	3450.00	49
29	28-PE-SSS-SS	5054-80-796-1230-Rural Roads-37287-Development of Rural Road Connectivity	0.01	49

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
30	28-PE-SSS-SS	5054-04-800-1230-Rural Roads-22069-Inter District Inter Block Connectivity	1800.00	46
31	28-PE-SSS-SS	5054-80-789-1230-Rural Roads-22069-Inter District Inter Block Connectivity	510.00	48
32	28-PE-SSS-SS	5054-80-796-1230-Rural Roads-22069-Inter District Inter Block Connectivity	690.00	49
33	28-PE-SSS-SS	5054-04-800-2604-Capacity Building	1200.00	47
34	28-PE-SSS-DS	4059-01-051-2148-Construction of buildings - Rural Devp. Department	2486.00	40
35	28-PE-SSS-DS	4059-01-789-2148-Construction of buildings - Rural Devp. Department	204.00	41
36	28-PE-SSS-DS	4059-01-796-2148-Construction of buildings - Rural Devp. Department	276.00	41
37	28-PE-SSS-DS	4059-01-051-3399-Re-construction/Renovation of Government buildings affected by natural calamities	2250.00	40
38	28-PE-SSS-DS	4216-01-106-2148-Construction of buildings - Rural Devp. Department	1080.00	44
39	28-PE-SSS-DS	4216-01-789-2148-Construction of buildings - Rural Devp. Department	306.00	44

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
40	28-PE-SSS-DS	4216-01-796-2148-Construction of buildings - Rural Devp. Department	414.00	45
41	28-PE-SSS-DS	4216-01-106-3399-Re-construction/Renovation of Government buildings affected by natural calamities	500.00	44
42	28-PE-SSS-DS	5054-04-800-0836-Lump Provision for other Works	799.97	52
43	28-PE-SSS-SS	5054-04-800-0708-Information, Education and Communication	40.00	46

Total - Other State Sector Scheme

27606.00

Total - a) Rural Roads (R D Department)

179826.01

b) Other Roads

(i) Works Department

EAP

44	07-PE-SSS-SS	5054-03-337-1994-Odisha State Roads Project - Road Improvement Component	3750.00	64
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
45	07-PE-SSS-SS	5054-03-337-1996-Odisha State Roads Projects - ISAP and operating costs	0.01	64
46	07-PE-SSS-SS	5054-03-337-1998-Odisha State Roads Project- Rehabilitation & Resettlement	0.01	65
47	07-PE-SSS-SS	5054-03-337-1999-Odisha State Roads Project - Land acquisition utility shifting and other non-reimbursable expenses	0.01	65
48	07-PE-SSS-SS	5054-03-789-1994-Odisha State Roads Project - Road Improvement Component	1000.00	66
49	07-PE-SSS-SS	5054-03-789-1996-Odisha State Roads Projects - ISAP and operating costs	100.00	67
50	07-PE-SSS-SS	5054-03-789-1998-Odisha State Roads Project- Rehabilitation & Resettlement	50.00	67
51	07-PE-SSS-SS	5054-03-789-1999-Odisha State Roads Project - Land acquisition utility shifting and other non-reimbursable expenses	100.00	67
52	07-PE-SSS-SS	5054-03-796-1994-Odisha State Roads Project - Road Improvement Component	0.01	68

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
53	07-PE-SSS-SS	5054-03-796-1996-Odisha State Roads Projects - ISAP and operating costs	0.01	69
54	07-PE-SSS-SS	5054-03-796-1998-Odisha State Roads Project- Rehabilitation & Resettlement	0.01	69
55	07-PE-SSS-SS	5054-03-796-1999-Odisha State Roads Project - Land acquisition utility shifting and other non-reimbursable expenses	0.01	69

Total - EAP

5000.07

Other State Sector Scheme

56	07-PE-SSS-SS	5054-01-337-2258-Special repair of National Highways	1200.00	63
57	07-PE-SSS-SS	5054-04-789-2456-Road works under Core Road Network	1000.00	71
58	07-PE-SSS-SS	5054-04-796-2456-Road works under Core Road Network	500.00	74
59	07-PE-SSS-SS	5054-04-800-2456-Road works under Core Road Network	2000.00	75
60	07-PE-SSS-SS	5054-03-337-2516-PPP-Road Projects - Land Acquisition	49.98	65

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
61	07-PE-SSS-SS	5054-03-789-2516-PPP-Road Projects - Land Acquisition	0.01	67
62	07-PE-SSS-SS	5054-03-796-2516-PPP-Road Projects - Land Acquisition	0.01	69
63	07-PE-SSS-SS	5054-03-337-2517-PPP-Road Projects - Environment Clearances Utility shifting DPR Preparation and other Expenses	0.01	65
64	07-PE-SSS-SS	5054-03-789-2517-PPP-Road Projects - Environment Clearances Utility shifting DPR Preparation and other Expenses	999.98	68
65	07-PE-SSS-SS	5054-03-796-2517-PPP-Road Projects - Environment Clearances Utility shifting DPR Preparation and other Expenses	0.01	70
66	07-PE-SSS-SS	5054-03-337-2518-PPP-Road Projects - Viability Gap Funding	0.01	66
67	07-PE-SSS-SS	5054-03-789-2518-PPP-Road Projects - Viability Gap Funding	0.01	68
68	07-PE-SSS-SS	5054-03-796-2518-PPP-Road Projects - Viability Gap Funding	5169.75	70
69	07-PE-SSS-SS	5054-03-337-2862-State Highways Development Project	5000.00	64

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
70	07-PE-SSS-SS	5054-03-789-2862-State Highways Development Project	2500.00	66
71	07-PE-SSS-SS	5054-03-796-2862-State Highways Development Project	2500.00	70
72	07-PE-SSS-SS	5054-04-800-1847-Quality control under Road Development Programme	100.00	75
73	07-PE-SSS-SS	5054-04-789-2891-Capital Road Development Programme	2500.00	71
74	07-PE-SSS-SS	5054-04-800-2891-Capital Road Development Programme	5000.00	74
75	07-PE-SSS-SS	5054-03-101-0186-Construction of Bridges	0.01	63
76	07-PE-SSS-SS	5054-03-337-0197-Construction of Roads	0.01	64
77	07-PE-SSS-SS	5054-04-789-1219-Road works under Road Development Programme	40000.00	71
78	07-PE-SSS-SS	5054-04-796-1219-Road works under Road Development Programme	25000.00	73
79	07-PE-SSS-SS	5054-04-800-1219-Road works under Road Development Programme	114522.14	74
80	07-PE-SSS-SS	5054-04-800-1057-Planning and Research under Road Devp. Programme	20.00	75

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
81	07-PE-SSS-SS	5054-04-800-0836-Lump provision for other works	30300.00	76
82	07-PE-SSS-SS	5054-04-800-0836-Lump provision for other works (charged)	100.00	76
83	07-PE-SSS-SS	5054-04-800-2029-Preparation of detail Project report & capacity building	5000.00	76
84	07-PE-SSS-SS	5054-03-337-3010-Biju Expressway Projects	1000.00	64
85	07-PE-SSS-SS	5054-03-789-3010-Biju Expressway Projects	1000.00	66
86	07-PE-SSS-SS	5054-03-796-3010-Biju Expressway Projects	1000.00	70
87	07-PE-SSS-SS	4216-01-106-2199-Construction of building of Works Deptt.	1100.00	62
88	07-PE-SSS-SS	4059-01-051-2199-Construction of building of Works Deptt.	2500.00	60
89	07-PE-SSS-SS	4059-01-051-3203-Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	29500.00	60
90	07-PE-SSS-SS	5054-04-789-3428-Integrated Development of Heritage and Monuments and Tourist Destination	1800.00	73

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
91	07-PE-SSS-SS	5054-04-796-3428-Integrated Development of Heritage and Monuments and Tourist Destination	200.00	74
92	07-PE-SSS-SS	5054-04-800-3428-Integrated Development of Heritage and Monuments and Tourist Destination	3000.00	77
93	07-PE-SSS-SS	5054-04-789-3429-Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	5000.00	73
94	07-PE-SSS-SS	5054-04-800-3429-Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	10000.00	77
95	07-PE-SSS-SS	5054-04-789-3203-Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	799.99	72
96	07-PE-SSS-SS	5054-04-800-3203-Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	39200.01	77
97	07-PE-SSS-SS	5054-04-800-0708-Information, Education and Communication	30.00	77
Total - Other State Sector Scheme			339591.93	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
RIDF				
98	07-PE-SSS-SS	5054-04-789-2161-Rural Infrastructure Development Fund (RIDF)	6167.00	72
99	07-PE-SSS-SS	5054-04-796-2161-Rural Infrastructure Development Fund (RIDF)	8344.00	73
100	07-PE-SSS-SS	5054-04-800-2161-Rural Infrastructure Development Fund (RIDF)	18417.00	75
101	07-PE-SSS-DS	5054-04-789-2161-Rural Infrastructure Development Fund (RIDF)	2902.00	78
102	07-PE-SSS-DS	5054-04-796-2161-Rural Infrastructure Development Fund (RIDF)	3927.00	79
103	07-PE-SSS-DS	5054-04-800-2161-Rural Infrastructure Development Fund (RIDF)	10243.00	79
Total - RIDF			50000.00	
Total - (i) Works Department			394592.00	
(ii) Panchayati Raj Department				
104	17-PE-SSS-DS	4059-01-051-2148-Construction of buildings - Rural Devp. Department	180.00	110

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
105	17-PE-SSS-DS	4059-01-789-2148-Construction of buildings - Rural Devp. Department	51.00	110
106	17-PE-SSS-DS	4059-01-796-2148-Construction of buildings - Rural Devp. Department	69.00	111
107	17-PE-SSS-DS	4216-01-106-2148-Construction of buildings - Rural Devp. Department	180.00	117
108	17-PE-SSS-DS	4216-01-789-2148-Construction of buildings - Rural Devp. Department	51.00	118
109	17-PE-SSS-DS	4216-01-796-2148-Construction of buildings - Rural Devp. Department	69.00	118
110	17-PE-SSS-DS	2215-01-102-2604-Capacity Building	500.00	41
Total - (ii) Panchayati Raj Department			1100.00	
Total - (b) Other Roads			395692.00	
Total - 3. Roads and Bridges			575518.01	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

4. Road Transport

111	21-PE-SSS-SS	2041-00-001-0368-Enforcement Establishment	348.70	29
112	21-PE-SSS-SS	2041-00-789-0368-Enforcement Establishment	90.72	31
113	21-PE-SSS-SS	2041-00-796-0368-Enforcement Establishment	127.57	32
114	21-PE-SSS-SS	2041-00-001-1497-Transport Commissioner and State Transport Authority - Establishment	2337.00	29
115	21-PE-SSS-SS	2041-00-789-1497-Transport Commissioner and State Transport Authority - Establishment	608.00	30
116	21-PE-SSS-SS	2041-00-796-1497-Transport Commissioner and State Transport Authority - Establishment	855.00	31
117	21-PE-SSS-SS	2041-00-001-1193-Biju Gaon Gaadi Yojna	20.00	29
118	21-PE-SSS-SS	2041-00-800-1898-Fund for Road Safety	2400.00	33

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
119	21-PE-SSS-SS	2041-00-800-3358-Solatium Fund	200.00	33
120	21-PE-SSS-SS	3055-00-800-0922-Miscellaneous	160.00	49
121	21-PE-SSS-SS	3451-00-090-2956-Project Monitoring Unit	20.00	54
122	21-PE-SSS-SS	4059-01-051-2193-Construction of building of Transport Deptt.	1000.00	56
123	21-PE-SSS-SS	5055-00-050-0189-Construction of Bus Stand	7741.00	59
124	21-PE-SSS-SS	5055-00-190-1276-Share Capital Investment	5000.01	59
125	21-PE-SSS-SS	5075-60-190-2827-Equity Contribution for development of commercially viable Railway projects in the State to be executed through SPVS	2000.00	61
126	21-PE-SSS-SS	5075-60-800-3138-Development of Railway Projects	40000.00	62
Total - 4. Road Transport			62908.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
5. Inland Water Transport				
127	06-PE-SSS-SS	3056-00-001-2384-Purchase of new Launches	100.00	45
128	06-PE-SSS-SS	3056-00-001-2451-Procurement of Lifebuoy and Life Jacket	226.00	45
129	06-PE-SSS-SS	3056-00-001-0618-Headquarters Organisation	24.00	45
Total - 5. Inland Water Transport			350.00	
TOTAL - VII. TRANSPORT			650021.01	

**STATE SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT

1. Scientific Research

a) Science & Technology

1	27-PE-SSS-SS	3425-60-200-0523-Functioning of the State Council on Science and Technology	311.52	23
2	27-PE-SSS-SS	3425-60-200-0416-Odisha Space Applications Centre	136.84	23
3	27-PE-SSS-SS	3425-60-789-0416-Odisha Space Applications Centre	20.00	26
4	27-PE-SSS-SS	3425-60-796-0416-Odisha Space Applications Centre	27.00	28
5	27-PE-SSS-SS	3425-60-200-0261-Development of Bio- Technology	414.00	24
6	27-PE-SSS-SS	3425-60-200-0418-Establishment of Planetarium	2360.14	24
7	27-PE-SSS-SS	3425-60-789-0418-Establishment of Planetarium	48.00	27

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
8	27-PE-SSS-SS	3425-60-796-0418-Establishment of Planetarium	66.00	28
9	27-PE-SSS-SS	3425-60-200-1067-Popularisation of Science and Technology Programme	86.25	24
10	27-PE-SSS-SS	3425-60-789-1067-Popularisation of Science and Technology Programme	15.00	27
11	27-PE-SSS-SS	3425-60-796-1067-Popularisation of Science and Technology Programme	20.00	28
12	27-PE-SSS-SS	3425-60-200-1424-Support to Scientific Institutions	653.64	25
13	27-PE-SSS-SS	3425-60-789-1424-Support to Scientific Institutions	13.00	27
14	27-PE-SSS-SS	3425-60-796-1424-Support to Scientific Institutions	20.00	28
15	27-PE-SSS-SS	3425-60-200-0569-Grants and Assistance	1200.00	25
16	27-PE-SSS-SS	3425-60-200-2835-Establishment of Sub Regional Science Centre	32.61	26
Total - a) Science & Technology			5424.00	
Total - 1. Scientific Research			5424.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

2. Information Technology (Excl. Scientific Research)

a) Information Tech. (IT Deptt.)

17	37-PE-SSS-DS	3425-60-200-2534-Dist. e-Governance Society (DeGS)	117.00	31
18	37-PE-SSS-SS	2852-07-202-0767-IT enabled services	125.90	18
19	37-PE-SSS-SS	2852-07-202-2234-Development of Infocity-II-IT SEZ	200.00	20
20	37-PE-SSS-SS	2852-07-202-2730-Support for common infrastructure for all Departments	951.35	22
21	37-PE-SSS-SS	2852-07-202-2731-Operation of Sanjog Helpline and e-Dispatch	95.00	22
22	37-PE-SSS-SS	2852-07-202-2734-Establishment of Software Technology Park of India (STPI)	1051.00	21
23	37-PE-SSS-SS	2852-07-202-2452-Horizontal Connectivity for OSWAN	2077.00	20
24	37-PE-SSS-SS	2852-07-789-2452-Horizontal Connectivity for OSWAN	352.00	25
25	37-PE-SSS-SS	2852-07-796-2452-Horizontal Connectivity for OSWAN	256.00	26

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
26	37-PE-SSS-SS	2852-07-202-2453-State Infrastructure for SDC	7475.74	20
27	37-PE-SSS-SS	2852-07-202-1882-Establishment of International Institute of Information Tech.	683.00	18
28	37-PE-SSS-SS	2852-07-202-2562-Innovative Projects	565.57	21
29	37-PE-SSS-SS	2852-07-202-2563-Creation of U.I.D. Cell	5.00	21
30	37-PE-SSS-SS	2852-07-202-2604-Capacity building	100.00	22
31	37-PE-SSS-SS	2852-07-202-1956-Promotion and facilitation of I.T. Industries	85.53	18
32	37-PE-SSS-SS	2852-07-202-0498-Financial support for closure of sick public sector electronic units	43.65	19
33	37-PE-SSS-SS	2852-07-202-2165-Secretariat Automation System	1887.76	19
34	37-PE-SSS-SS	2852-07-202-2852-Incentive under I.T. Policy	200.00	23
35	37-PE-SSS-SS	2852-07-202-2853-e-Districts	0.01	23
36	37-PE-SSS-SS	2852-07-202-2971-Internet Protocol Version 6 (IPv6)	150.00	17

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
37	37-PE-SSS-SS	2852-07-202-3107-OCAC Tower	0.01	23
38	37-PE-SSS-SS	2852-07-202-3108-Central PMU to facilitate e-Governance activities	1500.00	24
39	37-PE-SSS-SS	2852-07-202-3109-Bharat Net Project	70.00	24
40	37-PE-SSS-SS	2852-07-202-3245-Formation of CERT O	1664.00	24
41	37-PE-SSS-SS	2852-07-202-3110-BPO Scheme	100.00	24
42	37-PE-SSS-SS	2852-07-202-3140-Promotion of Odia Language-78620-Odia Language Virtual Academy	200.00	25
43	37-PE-SSS-SS	2852-07-202-3453-Students Academic Management System SAMS	616.00	17
44	37-PE-SSS-SS	2852-07-202-3454-Construction of Innovation tower at BBSR by STPI	500.00	21
45	37-PE-SSS-SS	2852-07-202-0708-Information, Education and Communication	0.01	19
Total - a) Information Tech. (IT Deptt.)			21071.53	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

b) Computerisation & e-Governance

46	02-PE-SSS-SS	2052-00-090-2182-Computerisation of Human Resources Management System (HRMS)	630.90	37
47	02-PE-SSS-SS	2052-00-090-3408-Implementation of e-Office	574.00	38
48	02-PE-SSS-SS	2051-00-102-0425-Establishment of State Public Service Commission (Charged)	30.00	30
49	02-PE-SSS-SS	2052-00-090-2778-Implementation of Recommendation of ARC Report	10.00	37
50	03-PE-SSS-SS	2030-03-001-2358-Computerisation of Registration Offices of the State	323.30	43
51	03-PE-SSS-SS	2030-03-789-2358-Computerisation of Registration Offices of the State	84.80	44
52	03-PE-SSS-SS	2030-03-796-2358-Computerisation of Registration Offices of the State	121.90	44
53	03-PE-SSS-DS	2029-00-104-1448-Tahasil Establishment-78433-Strengthening IT infrastructure in Revenue Offices	915.00	34
54	03-PE-SSS-DS	2029-00-789-1448-Tahasil Establishment-78433-Strengthening IT infrastructure in Revenue Offices	240.00	34

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
55	03-PE-SSS-DS	2029-00-796-1448-Tahasil Establishment-78433-Strengthening IT infrastructure in Revenue Offices	345.00	35
56	10-PE-SSS-SS	2202-01-800-1176-Innovation, e-Governance and Capacity Building	1050.00	49
57	14-PE-SSS-SS	2230-01-001-2371-Labour Commissioner- Head Quarters-78118- Upgradation of Computer Facilities	1062.26	38
58	32-PE-SSS-SS	5452-01-102-1468-Tourist Accommodation	350.00	29
59	34-PE-SSS-SS	2425-00-107-0871-Management Information System and Computerisation	300.00	32
60	36-PE-SSS-SS	2235-02-102-3104-Information & e-Governance	1000.00	30
61	38-PE-SSS-SS	2202-80-800-3104-Information & e-Governance	150.00	41
62	38-PE-SSS-SS	2251-00-090-0636-Higher Education Department	160.00	53
63	41-PE-SSS-SS	2235-60-102-3104-Information & e-Governance	20.00	23
Total - b) Computerisation & e-Governance			7367.16	
Total - 2. Information Technology (Excl. Scientific Research)			28438.69	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

3. Ecology & Environment

64	22-PE-SSS-SS	3435-03-102-2586-Odisha Bio-Diversity Board	150.01	75
65	22-PE-SSS-SS	3435-03-103-0569-Grants and Assistance	200.00	76
66	22-PE-SSS-SS	3435-03-102-2121-World Bank assisted Coastal Ecological System for protection and development	600.00	76
67	22-PE-SSS-SS	3435-03-102-1970-Treatable waste land and Arable land in the catchment area	0.01	75
68	22-PE-SSS-SS	3435-03-102-3129-Environmental Management	100.00	74
69	22-PE-SSS-SS	3435-03-102-3130-Conservation and Development of wetland	500.01	75

Total - 3. Ecology & Environment **1550.03**

4. Forestry & Wild Life

a) Forests

EAP

70	22-PE-SSS-SS	2406-01-102-1004-Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted)	12565.12	47
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
71	22-PE-SSS-SS	2406-01-789-1004-Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted)	3899.52	51
72	22-PE-SSS-SS	2406-01-796-1004-Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted)	5199.36	53
Total -EAP			21664.00	
Others				
73	22-PE-SSS-SS	2406-01-004-0514-Forest Research	21.00	45
74	22-PE-SSS-SS	2406-01-789-0514-Forest Research	5.95	49
75	22-PE-SSS-SS	2406-01-796-0514-Forest Research	8.05	53
76	22-PE-SSS-SS	2406-01-102-3328-Relocation of villages from Reserve forest and sanctuaries	312.00	46
77	22-PE-SSS-SS	2406-01-005-0484-Field Establishment (Division Office)	120.72	45
78	22-PE-SSS-SS	2406-01-789-0484-Field Establishment (Division Office)	34.20	50

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
79	22-PE-SSS-SS	2406-01-796-0484-Field Establishment (Division Office)	46.28	53
80	22-PE-SSS-SS	2406-01-101-1012-Other Expenses	283.93	46
81	22-PE-SSS-SS	2406-01-789-1012-Other Expenses	80.44	49
82	22-PE-SSS-SS	2406-01-796-1012-Other Expenses	108.84	52
83	22-PE-SSS-SS	2406-01-102-2310-Financial assistance	79.20	47
84	22-PE-SSS-SS	2406-01-789-2310-Financial assistance	22.44	51
85	22-PE-SSS-SS	2406-01-796-2310-Financial assistance	30.36	54
86	22-PE-SSS-DS	2406-01-102-2829-Increasing the Green Cover in the State	2474.97	59
87	22-PE-SSS-DS	2406-01-789-2829-Increasing the Green Cover in the State	630.00	59
88	22-PE-SSS-DS	2406-01-796-2829-Increasing the Green Cover in the State	840.00	60
89	22-PE-SSS-SS	2406-01-102-0708-Information, Education and Communication	20.00	47

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
90	22-PE-SSS-SS	2406-01-102-2118-Intensive protection of critically endangered areas	400.00	47
91	22-PE-SSS-SS	2406-01-102-1492-Training Programme	149.76	46
92	22-PE-SSS-SS	2406-01-789-1492-Training Programme	42.43	49
93	22-PE-SSS-SS	2406-01-796-1492-Training Programme	57.41	51
94	22-PE-SSS-SS	2406-01-105-0334-Drift and Waif wood and Confiscated Forest Produce	19.20	48
95	22-PE-SSS-SS	2406-01-789-0334-Drift and Waif wood and Confiscated Forest Produce	5.44	50
96	22-PE-SSS-SS	2406-01-796-0334-Drift and Waif wood and Confiscated Forest Produce	7.36	52
97	22-PE-SSS-SS	2406-01-105-0513-Forest Produce sold to consumers and purchasers	35.40	48
98	22-PE-SSS-SS	2406-01-789-0513-Forest Produce sold to consumers and purchasers	10.03	50
99	22-PE-SSS-SS	2406-01-796-0513-Forest Produce sold to consumers and purchasers	13.57	52
100	22-PE-SSS-SS	2406-01-111-0922-Miscellaneous	120.00	48

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
101	22-PE-SSS-SS	2406-01-789-0922-Miscellaneous	34.00	49
102	22-PE-SSS-SS	2406-01-796-0922-Miscellaneous	46.00	52
103	22-PE-SSS-DS	2406-01-102-2687-Amo Jangal Yojana / Odisha Community Forest Protection and Management Programme	870.00	59
104	22-PE-SSS-DS	2406-01-789-2687-Amo Jangal Yojana / Odisha Community Forest Protection and Management Programme	270.00	60
105	22-PE-SSS-DS	2406-01-796-2687-Amo Jangal Yojana / Odisha Community Forest Protection and Management Programme	360.00	60
106	22-PE-SSS-SS	4406-01-070-2327-Construction and renovation of Forest buildings	200.00	86
107	22-PE-SSS-DS	4406-01-070-2327-Construction and renovation of Forest buildings	174.00	86
108	22-PE-SSS-DS	4406-01-789-2327-Construction and renovation of Forest buildings	54.00	87
109	22-PE-SSS-DS	4406-01-796-2327-Construction and renovation of Forest buildings	72.00	87
110	22-PE-SSS-SS	2406-01-102-3329-Green Mahanadi Mission	1798.00	46

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
111	22-PE-SSS-SS	2406-01-789-3329-Green Mahanadi Mission	558.00	50
112	22-PE-SSS-SS	2406-01-796-3329-Green Mahanadi Mission	744.00	52
113	22-PE-SSS-SS	2406-04-103-3364-Compensatory Afforestation Fund	47850.00	57
114	22-PE-SSS-SS	2406-04-789-3364-Compensatory Afforestation Fund	14850.00	58
115	22-PE-SSS-SS	2406-04-796-3364-Compensatory Afforestation Fund	19800.00	58
Total - Others			93658.98	
Total - a) Forests			115322.98	

b) Sanctuary and Natural Reserve

116	22-PE-SSS-SS	2406-02-110-3173-Management of Elephant and Corridor	808.08	55
117	22-PE-SSS-SS	2406-02-789-3173-Management of Elephant and Corridor	310.80	56
118	22-PE-SSS-SS	2406-02-796-3173-Management of Elephant and Corridor	435.12	56

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
119	22-PE-SSS-SS	2406-02-110-3128-Wild life protection and conservation measure	1450.00	54
120	22-PE-SSS-SS	2406-02-789-3128-Wild life protection and conservation measure	450.00	55
121	22-PE-SSS-SS	2406-02-796-3128-Wild life protection and conservation measure	600.00	56
122	22-PE-SSS-SS	2406-02-111-2216-Development and Beautification of Nandankanan Zoo	2172.00	55
123	22-PE-SSS-SS	2406-02-110-2316-Development of Eco-Tourism	1450.00	54
124	22-PE-SSS-SS	2406-02-789-2316-Development of Eco-Tourism	450.00	55
125	22-PE-SSS-SS	2406-02-796-2316-Development of Eco-Tourism	600.00	56
Total - b) Sanctuary and Natural Reserve			8726.00	
Total - 4. Forestry & Wild Life			124048.98	
TOTAL - VIII. SCIENCE, TECHNOLOGY AND ENVIRONMENT			159461.70	

**STATE SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

IX. GENERAL ECONOMIC SERVICES

1. Secretariat Economic Services

1	16-PE-SSS-SS	3451-00-092-1395-Strengthening of State Planning Machinery	436.12	39
2	16-PE-SSS-SS	3451-00-092-1328-Special Project for Long Term Action Programme, Sunabeda (Koraput)	97.43	39
3	16-PE-SSS-SS	3451-00-090-3291-District Mineral Foundation Support Cell	500.00	37
4	16-PE-SSS-SS	3451-00-090-3290-Convergence Cell	300.00	37
5	16-PE-SSS-SS	3451-00-090-1963-Capacity Building to enhance competetiveness in Agriculture	11934.56	37
6	16-PE-SSS-SS	3451-00-092-2116-Institute of Social Science	640.00	44

Total - 1. Secretariat Economic Services

13908.11

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

2. Tourism

7	32-PE-SSS-SS	3452-80-104-1470-Tourist Information and Publicity	6952.99	25
8	32-PE-SSS-SS	3452-80-104-3117-Barista Nagarika Tirtha Yatra Yojana	600.00	26
9	32-PE-SSS-SS	3452-80-104-0708-Information, Education and Communication	200.00	25
10	32-PE-SSS-SS	3452-80-104-3327-Kalinga Institute of Peace and Conflict Resolution	500.00	26
11	32-PE-SSS-SS	5452-01-101-1469-Tourist Centre-37307-Development of Bakula Bana, Sakhigopal	0.01	28
12	32-PE-SSS-SS	5452-01-102-1468-Tourist Accommodation-37078-Construction of Tourist Accommodation	18699.99	28
13	32-PE-SSS-SS	5452-01-102-3443-Samuka Project-37078-Construction of Tourist Accommodation	8000.00	28

Total - 2. Tourism

34952.99

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

3. Survey and Statistics

14	16-PE-SSS-SS	3454-02-800-3171-Strengthening of Statistical System	357.00	62
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Total - 3. Survey and Statistics

357.00

4. Civil Supplies (Public Distribution System)

15	09-PE-SSS-SS	3456-00-102-3018-Fair Price Shop Automation	1665.00	38
16	09-PE-SSS-SS	3456-00-800-3018-Fair Price Shop Automation	735.00	38
17	09-PE-SSS-SS	2408-01-789-2278-State Consumer Protection Programme	16.76	24
18	09-PE-SSS-SS	2408-01-796-2278-State Consumer Protection Programme	27.92	25
19	09-PE-SSS-SS	2408-01-800-2278-State Consumer Protection Programme	1358.32	25
20	09-PE-SSS-SS	2408-01-102-2799-Public Distribution System-43008-Subsidy-627-Subsidy to Odisha State Civil Supplies Corporation	57547.94	24

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
21	09-PE-SSS-SS	2408-01-789-2799-Public Distribution System-43008-Subsidy-627-Subsidy to Odisha State Civil Supplies Corporation	20871.38	24
22	09-PE-SSS-SS	2408-01-796-2799-Public Distribution System-43008-Subsidy-627-Subsidy to Odisha State Civil Supplies Corporation	23977.68	25
23	09-PE-SSS-SS	3451-00-090-0708-Information, Education and Communication	95.00	35
24	09-PE-SSS-SS	3456-00-800-3019-Disaster Management Plan for Natural Calamities	0.01	38
25	09-PE-SSS-SS	5475-00-102-1276-Share Capital Investment	63128.00	47
Total - 4. Civil Supplies (Public Distribution System)			169423.01	

5. Other General Economic Services

a) Weights and Measures

26	09-PE-SSS-SS	3475-00-106-2181-Strengthening of Legal Metrology-78282-Modernisation of Laboratory and Training Programme	31.40	44
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
27	09-PE-SSS-SS	3475-00-106-2181-Strengthening of Legal Metrology-78118-Upgradation of Computer Facilities	24.13	44
28	09-PE-SSS-SS	5475-00-800-2181-Strengthening of Legal Metrology-37246-Construction of Office Building of ACLM	501.03	47
Total - a) Weights and Measures			556.56	
b) District Planning & other Development Programmes				
29	16-PE-SSS-DS	3451-00-102-1825-Strengthening of District Planning Machinery	689.51	47
Total - b) District Planning & other Development Programmes			689.51	
c) Odisha State Renewal Funds Society				
30	35-PE-SSS-SS	2235-60-200-2277-Corpus Fund for OSRFS-78281-Continuance of the Public Enterprises Reform Programme	500.00	13
Total - c) Odisha State Renewal Funds Society			500.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

d) Strengthening of Excise Administration

31	26-PE-SSS-SS	4059-01-051-1938- Construction/repair of Office Buildings	3030.00	22
32	26-PE-SSS-SS	4059-01-789-1938- Construction/repair of Office Buildings	858.50	22
33	26-PE-SSS-SS	4059-01-796-1938- Construction/repair of Office Buildings	1161.50	23
34	26-PE-SSS-SS	4216-01-106-0182-Construction of Buildings	0.01	24

Total - d) Strengthening of Excise Administration **5050.01**

e) Training Programme

35	16-PE-SSS-SS	3451-00-092-1492-Training Programme	30.00	40
36	16-PE-SSS-DS	3451-00-102-1492-Training Programme	10.00	47

Total - e) Training Programme **40.00**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

f) GIA to PHDMA/ SARCA

37	16-PE-SSS-SS	3451-00-092-2429-Poverty and Human Development Monitoring Agency (PHDMA)	135.00	40
38	16-PE-SSS-SS	3451-00-092-2919-Provision of Rural Connectivity in Backward, Tribal and Left Wing Extremist affected Districts (SARCA)	0.01	41

Total - f) GIA to PHDMA/ SARCA

135.01

g) State Viability Gap Fund (VGF)

39	05-PE-SSS-SS	5475-00-800-2618-State Viability Gap Fund (VGF) Assistance for Infrastructure Development	3000.00	76
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Total - g) State Viability Gap Fund (VGF)

3000.00

h) Evaluation and Impact Assessment Study in different Districts

40	16-PE-SSS-SS	3451-00-102-2824-Evaluation and Impact Assessment Study in different Districts	50.00	44
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Total - h) Evaluation and Impact Assessment Study in different Districts

50.00

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

i) Project Management Unit & Capacity Building

41	16-PE-SSS-SS	3451-00-092-2921-Project Management Unit(PMU) and Capacity Building	23.02	41
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Total - i) Project Management Unit & Capacity Building 23.02

j) State Innovation Cell

42	16-PE-SSS-SS	3451-00-092-2922-Innovation	140.00	42
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Total - j) State Innovation Cell 140.00

k) Critical Gap Fund

43	16-PE-SSS-DS	3451-00-102-3126-Critical Gap Fund for District Plan	4200.00	47
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Total - k) Critical Gap Fund 4200.00

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
l) Odisha Infrastructure Development Fund (OIDF) for PPP Projects				
44	05-PE-SSS-SS	2052-00-090-3125-Odisha Infrastructure Development Fund (OIDF) for PPP Projects	1000.00	45
Total - l) Odisha Infrastructure Development Fund (OIDF) for PPP Projects			1000.00	
m) Information, Education and Communication (IEC Activities)				
45	16-PE-SSS-SS	3451-00-092-0708-Information, Education and Communication	30.00	42
Total - m) Information, Education and Communication (IEC Activities)			30.00	
n) Grants in aid for MLALAD Fund				
46	16-PE-SSS-DS	3451-00-102-2374-Grants to DRDAs for MLALAD Fund	44100.00	49
Total - n) Grants in aid for MLALAD Fund			44100.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

o) Grants in aid for Special Problem Fund

47	16-PE-SSS-SS	3451-00-102-2375-Grants for Special Problem Fund	10000.00	45
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Total - o) Grants in aid for Special Problem Fund **10000.00**

p) Construction of Office and Residential Buildings of P&C Department.

48	16-PE-SSS-SS	4059-01-051-2197-Construction of building of P & C Deptt.	600.00	65
49	16-PE-SSS-SS	4216-01-106-2197-Construction of building of P & C Deptt.	100.00	66

Total - p) Construction of Office and Residential Buildings of P&C Department. **700.00**

q) Socio Economic Transformation & Upliftment (SETU)

50	16-PE-SSS-DS	2575-02-789-3357-Socio-Economic Transformation and Upliftment(SETU)	179.40	28
51	16-PE-SSS-DS	2575-02-796-3357-Socio-Economic Transformation and Upliftment(SETU)	1534.20	28
52	16-PE-SSS-DS	2575-02-800-3357-Socio-Economic Transformation and Upliftment(SETU)	286.40	29

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
53	16-PE-SSS-DS	4575-02-789-3357-Socio-Economic Transformation and Upliftment(SETU)	717.60	67
54	16-PE-SSS-DS	4575-02-796-3357-Socio-Economic Transformation and Upliftment(SETU)	6136.80	68
55	16-PE-SSS-DS	4575-02-800-3357-Socio-Economic Transformation and Upliftment(SETU)	1145.60	69
Total - q) Socio Economic Transformation & Upliftment (SETU)			10000.00	
r) OPAMS and SCRGP Programme				
56	05-PE-SSS-SS	2052-00-090-3427-Odisha Public Assets Monitoring System (OPAMS)	700.00	45
57	05-PE-SSS-SS	2052-00-090-3426-State Capability and Resilient Growth Policy Program-EAP	2000.00	45
Total - r) OPAMS and SCRGP Programme			2700.00	
Total - 5. Other General Economic Service			82914.11	
TOTAL - IX. GENERAL ECONOMIC SERVICES			301555.22	

**STATE SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

X. SOCIAL SERVICES

1. General Education

a) Elementary Education

1	10-PE-SSS-SS	2202-01-800-2712-Reimbursement of per child expenditure in favour of unaided schools under RTE Act.	100.00	48
2	10-PE-SSS-SS	2202-01-800-3255-Gangadhar Meher Sikshya Manakbrudhi Yojana	2984.93	50
3	10-PE-SSS-DS	2202-01-101-0556-Government Upper Primary School	15.99	61
4	10-PE-SSS-DS	2202-01-101-1873-Taken over Municipal Primary Schools	1330.39	60
5	10-PE-SSS-DS	2202-01-101-1874-Taken over Municipal Upper Primary Schools	885.42	61
6	10-PE-SSS-DS	2202-01-102-0977-Non-Govt. Upper Primary Schools	6823.09	62
7	10-PE-SSS-DS	2202-01-800-3380-State Support for Samagra Shiksha	644.01	65

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
8	10-PE-SSS-DS	2202-01-112-0900-Mid-Day Meals	3998.00	64
9	10-PE-SSS-DS	2202-01-789-0900-Mid-Day Meals	1064.00	64
10	10-PE-SSS-DS	2202-01-796-0900-Mid-Day Meals	1288.00	65
11	10-PE-SSS-DS	2202-01-102-2053-Infrastructure Development	0.01	62
12	10-PE-SSS-DS	2202-01-800-2600-Mathematics Talent Search	523.18	66
13	10-PE-SSS-DS	2202-01-109-1009-Other Educational Facilities	429.10	63
14	10-PE-SSS-DS	2202-01-800-2983-Inclusion Education Volunteers engaged for children with special need.	747.47	65
15	10-PE-SSS-SS	2202-01-800-0110-Cash award	0.01	50
16	10-PE-SSS-SS	4202-01-201-0182-Construction of Buildings	600.00	101
Total - a) Elementary Education			21433.60	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

b) Secondary Education

EAP

17	10-PE-SSS-DS	2202-02-109-3382-Strengthening of Secondary Education in Odisha (World Bank) - EAP	0.01	71
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Total - EAP **0.01**

Other State Sector Schemes

18	10-PE-SSS-DS	2202-02-800-3306-Mo School Abhiyan	4000.00	74
19	10-PE-SSS-DS	2202-02-800-3307-Mukhyamantri Medha Bruti	1774.50	74
20	10-PE-SSS-DS	2202-02-800-3308-Odia Bhasa Bruti	177.45	74
21	10-PE-SSS-DS	2202-02-800-3309-Award to best Schools for achievement in HSC Examination	1061.00	74
22	10-PE-SSS-SS	2202-02-800-1171-State Institute of Open Schooling	0.02	53
23	10-PE-SSS-SS	2202-02-109-0637-Higher Secondary Schools	540.00	50

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
24	10-PE-SSS-SS	2202-02-110-3199-Non-Govt. Higher Secondary Schools	38500.00	51
25	10-PE-SSS-SS	2202-02-110-3208-Non-Govt. Higher Secondary Schools notified in 2004	7500.00	51
26	10-PE-SSS-SS	2202-02-110-2856-Modernisation of Quality Education	204.90	52
27	10-PE-SSS-SS	2202-02-800-2856-Modernisation of Quality Education	102.45	52
28	10-PE-SSS-DS	2202-02-109-2856-Modernisation of Quality Education	200.00	70
29	10-PE-SSS-SS	2202-02-800-2889-Youth Welfare Policy, 2013	300.00	55
30	10-PE-SSS-SS	2202-02-800-1009-Other Educational Facilities	510.00	53
31	10-PE-SSS-SS	2202-02-800-2106-Junior Red Cross	10.00	54
32	10-PE-SSS-SS	2202-02-800-2107-Odia High Schools outside the State	396.28	54
33	10-PE-SSS-SS	2202-02-800-2354-Grants to Cultural Institutions for promotion of Art, Culture and Heritage	6.00	55
34	10-PE-SSS-SS	2202-05-800-2354-Grants to Cultural Institutions for promotion of Art, Culture and Heritage	0.95	57

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
35	10-PE-SSS-SS	2202-02-800-2975-Odisha State School Sports Association	663.04	56
36	10-PE-SSS-DS	2202-02-800-3255-Gangadhar Meher Sikshya Manakbrudhi Yojana	17939.60	73
37	10-PE-SSS-DS	2202-02-800-2792-Ex-gratia & Compensation	306.10	73
38	10-PE-SSS-DS	2202-02-109-1261-Secondary Schools	22061.86	69
39	10-PE-SSS-SS	2202-02-800-2109-State Awardee Teachers	0.01	54
40	10-PE-SSS-SS	2202-02-800-2108-Bharat Scouts and Guide	251.00	54
41	10-PE-SSS-DS	2202-02-110-2053-Infrastructure Development	0.01	71
42	10-PE-SSS-DS	2202-02-109-1449-Taken Over Municipal High Schools	5254.84	70
43	10-PE-SSS-DS	2202-02-110-0984-Non-Govt. High Schools	82690.85	72
44	10-PE-SSS-DS	2202-05-102-0844-Madrassa Education	935.97	75
45	10-PE-SSS-SS	2202-05-103-0972-Non-Government Toals	477.96	56

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
46	10-PE-SSS-DS	2202-02-800-3072-Odisha Adarsha Vidyalaya	40000.00	73
47	10-PE-SSS-DS	2202-02-107-1009-Other Educational Facilities	1038.40	69
48	10-PE-SSS-SS	2202-02-800-2865-Youth Red Cross	5.00	55
49	10-PE-SSS-SS	2202-02-800-0439-Council of Higher Secondary Education	530.00	53
50	10-PE-SSS-SS	4202-01-202-0182-Construction of Buildings	1000.00	102
51	10-PE-SSS-SS	4202-01-202-1192-Repair Renovation and Restoration	3000.00	102
52	10-PE-SSS-DS	4202-01-202-3380-State Support for Samagra Shiksha	100.00	103
53	10-PE-SSS-SS	4202-01-202-0637-Higher Secondary Schools	1000.00	102
54	10-PE-SSS-SS	4216-01-106-0182-Construction of Buildings	1500.00	108
Total -Other State Sector Schemes			234038.19	
Total - b) Secondary Education			234038.20	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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c) Adult/ Mass / Teachers' Education

Teachers' Education

55	10-PE-SSS-SS	2202-80-003-1483-Training of Inspecting Officers	10.00	58
56	10-PE-SSS-SS	2202-80-108-1012-Other Expenses-78277-NTS/NMMS Examination	60.00	58
57	10-PE-SSS-SS	2202-80-800-1476-Training for All-India Competitive Examinations (IAS)	8.04	59
58	10-PE-SSS-DS	2202-02-105-1262-Secondary Training School	2046.61	67
59	10-PE-SSS-DS	2202-02-105-0555-Government Training College	2228.57	69
60	10-PE-SSS-DS	2202-80-003-1067-Popularisation of Science and Technology Programme	55.00	76
61	10-PE-SSS-SS	2202-05-200-0380-English Language Training Institute	124.90	57
62	10-PE-SSS-SS	4202-01-600-0182-Construction of Buildings	1500.00	102

Total - Teachers' Education

6033.12

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
Adult & Mass Education				
63	10-PE-SSS-SS	2202-80-800-0708-Information, Education and Communication	0.01	59
64	10-PE-SSS-SS	2251-00-090-0256-Department of School and Mass Education	224.08	99
Total -Adult & Mass Education			224.09	
Total - c) Adult/ Mass / Teachers' Education			6257.21	
d) Higher Education				
EAP				
65	38-PE-SSS-SS	2202-03-102-3111-Strengthening of Higher Education in Odisha (World Bank) - EAP	3000.00	30
66	38-PE-SSS-SS	2202-03-103-3111-Strengthening of Higher Education in Odisha (World Bank) - EAP	4000.00	33
67	38-PE-SSS-SS	2202-03-104-3111-Strengthening of Higher Education in Odisha (World Bank) - EAP	8000.00	35
Total -EAP			15000.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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Other State Sector Schemes

68	38-PE-SSS-SS	2202-03-102-2114-State Open University	585.00	30
69	38-PE-SSS-SS	2202-03-102-3355-Odia University	1500.00	30
70	38-PE-SSS-SS	2202-03-102-3362-Odisha University Research and Innovation Incentivization Plan	300.00	32
71	38-PE-SSS-SS	2202-03-102-2856-Modernisation of Quality Education	400.00	31
72	38-PE-SSS-SS	2202-03-112-0559-Odisha State Higher Education Council	100.00	38
73	38-PE-SSS-SS	2202-03-102-2053-Infrastructure Development	8000.00	31
74	38-PE-SSS-SS	2202-03-103-0549-Government General Colleges	3900.00	32
75	38-PE-SSS-SS	2202-03-104-2172-New eligible Non-Govt. Colleges	18000.50	34
76	38-PE-SSS-SS	2202-03-789-2172-New eligible Non-Govt. Colleges	5166.19	38
77	38-PE-SSS-SS	2202-03-796-2172-New eligible Non-Govt. Colleges	4540.86	39

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
78	38-PE-SSS-SS	2202-03-107-1009-Other Educational facilities	4905.00	37
79	38-PE-SSS-SS	2202-03-104-0973-Non-Govt. Colleges	5500.00	34
80	38-PE-SSS-SS	2202-03-104-0986-New eligible Non-Govt. Colleges notified in 2004	7500.00	33
81	38-PE-SSS-SS	2202-03-789-0986-New eligible Non-Govt. Colleges notified in 2004	2000.00	38
82	38-PE-SSS-SS	2202-03-796-0986-New eligible Non-Govt. Colleges notified in 2004	1000.00	39
83	38-PE-SSS-SS	2202-03-800-2887-Distribution of Laptops to Meritorious Students	4500.00	40
84	38-PE-SSS-SS	2202-80-800-0708-Information, Education and Communication	31.59	41
85	38-PE-SSS-SS	2202-03-103-2856-Modernisation of Quality Education	500.00	32
86	38-PE-SSS-SS	2202-03-104-2856-Modernisation of Quality Education	500.00	35
87	38-PE-SSS-SS	2202-80-003-3457-Support for Educational Development	200.00	40
88	38-PE-SSS-SS	2202-80-800-3455-Mo College Abhiyan	1000.00	41

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
89	38-PE-SSS-SS	2204-00-102-0948-N.C.C.	2918.86	45
90	38-PE-SSS-SS	2204-00-102-0964-National Service Scheme-78336-Rover and Ranger	20.00	46
91	38-PE-SSS-SS	2204-00-102-0964-National Service Scheme-41684-Grants for NSS Activities including Awards and other contingencies	100.00	46
92	38-PE-SSS-SS	2204-00-102-2865-Youth Red Cross	20.00	46
93	38-PE-SSS-SS	2204-00-102-2889-Youth Welfare Policy, 2013	100.00	47
94	38-PE-SSS-SS	4202-01-203-1192-Repair Renovation and Restoration	200.00	55
95	38-PE-SSS-SS	4202-01-203-0190-Construction	6000.00	55
Total - Other State Sector Schemes			79488.00	
Total - d) Higher Education			94488.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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e) Development of MIL

96	43-PE-SSS-SS	2202-05-102-3140-Promotion of Odia Language	280.08	16
97	43-PE-SSS-SS	2202-05-102-3118-Language Promotion Programme of Odisha Sahitya Akademy	0.10	18

Total - e) Development of MIL **280.18**

Total - 1. General Education **356497.19**

2. Technical Education

SS of CSP (State Matching Contribution)

98	39-PE-SSS-SS	4202-02-105-3246-Establishment of exclusive campus for higher learning programme by CIPET - 42011-State Matching Contribution	50.00	61
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Total - SS of CSP (State Matching Contribution) **50.00**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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Other State Sector Schemes

99	39-PE-SSS-SS	2203-00-105-2035-Improving employable skill and creation of self-employment opportunities for unemployed youths	423.28	33
100	39-PE-SSS-SS	2203-00-800-0708-Information, Education and Communication	50.00	34
101	39-PE-SSS-SS	4202-02-105-2857-Infrastructure Development of Technological Universities/Engineering Colleges	4602.00	61
102	39-PE-SSS-SS	4202-02-789-2857-Infrastructure Development of Technological Universities/Engineering Colleges	1404.00	62
103	39-PE-SSS-SS	4202-02-796-2857-Infrastructure Development of Technological Universities/Engineering Colleges	1794.00	63
104	39-PE-SSS-SS	4202-02-104-2858-Infrastructure Development of Engineering Schools / Polytechnic	2360.00	60
105	39-PE-SSS-SS	4202-02-789-2858-Infrastructure Development of Engineering Schools / Polytechnic	720.00	62

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
106	39-PE-SSS-SS	4202-02-796-2858-Infrastructure Development of Engineering Schools / Polytechnic	920.00	63
Total - Other State Sector Schemes			12273.28	
Total - 2. Technical Education			12323.28	

3. Sports and Youth Services

107	15-PE-SSS-SS	2204-00-001-0422-Establishment of Sports School / Hostel	355.00	20
108	15-PE-SSS-SS	2204-00-001-0708-Information, Education and Communication	50.01	20
109	15-PE-SSS-SS	2204-00-001-1334-Sports Competition	8169.91	21
110	15-PE-SSS-SS	2204-00-101-1116-Promotion of Sports and Games	20.00	22
111	15-PE-SSS-SS	2204-00-101-3222-Training and Coaching for Excellence	40.00	22
112	15-PE-SSS-DS	2204-00-103-2917-Promotion of Youth Activities	0.03	23
113	15-PE-SSS-SS	2204-00-104-0569-Grants and Assistance	0.01	22

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
114	15-PE-SSS-SS	2204-00-104-2352-Grants & Assistance for Sports & Games	999.97	22
115	15-PE-SSS-SS	2204-00-104-3224-Financial Assistance to outstanding sports persons for international participation and advance training and coaching	100.00	23
116	15-PE-SSS-SS	2204-00-001-3223-State Supplement to Khelo-India Competition	1500.00	21
117	15-PE-SSS-DS	2204-00-796-3225-Promotion of Tribal Sports	500.00	24
118	15-PE-SSS-SS	4202-03-102-2053-Infrastructure Development	10800.00	29
119	15-PE-SSS-DS	4202-03-102-2053-Infrastructure Development	3599.97	30
120	15-PE-SSS-DS	4202-03-789-2053-Infrastructure Development	200.00	30
121	15-PE-SSS-DS	4202-03-796-2053-Infrastructure Development	200.00	31
122	15-PE-SSS-DS	4202-03-102-2341-Construction of Sports Stadium / Complex	0.01	30
123	15-PE-SSS-DS	4202-03-789-2341-Construction of Sports Stadium / Complex	0.01	30
124	15-PE-SSS-DS	4202-03-796-2341-Construction of Sports Stadium / Complex	0.01	31

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
125	15-PE-SSS-DS	4216-01-106-2636-Construction of buildings of Sports and Youth Services Department	20.00	32
Total - 3. Sports and Youth Services			26554.93	

4. Art and Culture

126	43-PE-SSS-SS	2205-00-102-3325-Mukhya Mantri Kalakara Sahayata Yojana	5100.00	44
127	43-PE-SSS-DS	2205-00-102-0578-Grants to Indigent Artists	0.01	53
128	43-PE-SSS-SS	2205-00-001-0291-Directorate of Culture	2188.01	40
129	43-PE-SSS-SS	2205-00-796-0291-Directorate of Culture	60.00	50
130	43-PE-SSS-SS	2205-00-001-2921-Project Management Unit(PMU) and Capacity Building	0.01	40
131	43-PE-SSS-SS	2205-00-101-0046-Arts and Crafts College, Khalikote	13.01	41
132	43-PE-SSS-SS	2205-00-101-1540-Vikram Dev Arts School, Jeypore	1.50	41
133	43-PE-SSS-SS	2205-00-101-1527-Utkal Sangeeta Mahavidyalaya, BBSR	25.75	42

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
134	43-PE-SSS-SS	2205-00-101-0044-Art and Craft College, Bhubaneswar	45.00	42
135	43-PE-SSS-SS	2205-00-102-2354-Grants to Cultural Institutions for promotion of Art, Culture and Heritage	1015.05	44
136	43-PE-SSS-DS	2205-00-102-2354-Grants to Cultural Institutions for promotion of Art, Culture and Heritage	1047.38	53
137	43-PE-SSS-SS	2205-00-105-1356-State Library	96.50	49
138	43-PE-SSS-SS	2205-00-103-0177-Conservation Establishment	1304.00	47
139	43-PE-SSS-SS	2205-00-104-1338-State Archives	68.60	48
140	43-PE-SSS-SS	2205-00-107-1357-State Museum and Research	172.00	49
141	43-PE-SSS-SS	2205-00-107-1844-Renovation of Lab. and conservation of Palm Leaf Manuscripts	25.00	49
142	43-PE-SSS-SS	2205-00-102-1155-Rabindra Mandap and Kala Mandap	50.00	43
143	43-PE-SSS-DS	2205-00-102-0320-District Libraries	37.00	53
144	43-PE-SSS-SS	2205-00-102-1612-Establishment of Kalamandal	100.00	43

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
145	43-PE-SSS-SS	2205-00-001-0708-Information, Education and Communication	100.00	41
146	43-PE-SSS-SS	2251-00-090-0227-Culture Department	2.00	58
147	43-PE-SSS-SS	4059-60-051-0182-Construction of buildings	1300.00	59
Total - 4. Art and Culture			12750.82	

5. Medical and Public Health

a) Health Care, Medical Education & Reserch

148	12-PE-SSS-SS	2210-05-105-2569-ANM & GNM Schools	1030.25	120
149	12-PE-SSS-SS	2210-02-001-0290-Directorate	71.14	108
150	12-PE-SSS-SS	2210-05-101-0348-Education	3.04	117
151	12-PE-SSS-SS	2210-05-102-0348-Education	16.05	117
152	12-PE-SSS-SS	2210-05-105-2568-Renal Transplant Unit	41.28	118

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
153	12-PE-SSS-SS	2210-01-001-3384-Biju Swasthya Kalyana Yojana	17190.57	100
154	12-PE-SSS-SS	2210-01-789-3384-Biju Swasthya Kalyana Yojana	1296.47	104
155	12-PE-SSS-SS	2210-01-796-3384-Biju Swasthya Kalyana Yojana	1863.67	105
156	12-PE-SSS-SS	2210-01-800-3384-Biju Swasthya Kalyana Yojana	4942.78	106
157	12-PE-SSS-SS	2210-03-800-3384-Biju Swasthya Kalyana Yojana	415.86	114
158	12-PE-SSS-SS	2210-05-105-3384-Biju Swasthya Kalyana Yojana	6438.33	123
159	12-PE-SSS-SS	2210-05-789-3384-Biju Swasthya Kalyana Yojana	1374.00	124
160	12-PE-SSS-SS	2210-05-796-3384-Biju Swasthya Kalyana Yojana	1975.11	124
161	12-PE-SSS-SS	2210-06-101-3384-Biju Swasthya Kalyana Yojana	29247.63	126
162	12-PE-SSS-SS	2210-06-789-3384-Biju Swasthya Kalyana Yojana	2560.99	131
163	12-PE-SSS-SS	2210-06-796-3384-Biju Swasthya Kalyana Yojana	4462.66	133

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
164	12-PE-SSS-DS	2210-01-001-3384-Biju Swasthya Kalyana Yojana	20075.06	135
165	12-PE-SSS-DS	2210-01-789-3384-Biju Swasthya Kalyana Yojana	9233.14	137
166	12-PE-SSS-DS	2210-01-796-3384-Biju Swasthya Kalyana Yojana	13691.90	137
167	12-PE-SSS-DS	2210-03-789-3384-Biju Swasthya Kalyana Yojana	1268.15	140
168	12-PE-SSS-DS	2210-03-796-3384-Biju Swasthya Kalyana Yojana	744.79	140
169	12-PE-SSS-DS	2210-05-105-3384-Biju Swasthya Kalyana Yojana	6100.00	142
170	12-PE-SSS-DS	2210-05-789-3384-Biju Swasthya Kalyana Yojana	1600.00	142
171	12-PE-SSS-DS	2210-05-796-3384-Biju Swasthya Kalyana Yojana	2300.00	143
172	12-PE-SSS-SS	2210-05-105-3385-Jeevana Upahara	50.00	123
173	12-PE-SSS-SS	2210-05-105-3434-Skill Lab	1514.37	123
174	12-PE-SSS-SS	2210-05-105-3426-State Capability and Resilient Growth Policy Program-EAP	1000.00	123

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175	12-PE-SSS-SS	2210-01-110-0725-Institute of Paediatrics, Cuttack	95.23	102
176	12-PE-SSS-SS	2210-01-110-1016-Other Hospitals	500.01	102
177	12-PE-SSS-SS	2210-01-789-1016-Other Hospitals	300.00	104
178	12-PE-SSS-SS	2210-01-796-1016-Other Hospitals	300.00	106
179	12-PE-SSS-SS	2210-03-110-1016-Other Hospitals	90.53	111
180	12-PE-SSS-SS	2210-03-789-1016-Other Hospitals	33.04	112
181	12-PE-SSS-SS	2210-03-796-1016-Other Hospitals	39.44	113
182	12-PE-SSS-DS	2210-01-110-1016-Other Hospitals	2368.80	136
183	12-PE-SSS-DS	2210-01-789-1016-Other Hospitals	687.10	136
184	12-PE-SSS-DS	2210-01-796-1016-Other Hospitals	915.36	137
185	12-PE-SSS-SS	2210-01-200-1447-T.B. Control Programme	100.85	103

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
186	12-PE-SSS-SS	2210-01-789-1447-T.B. Control Programme	25.28	104
187	12-PE-SSS-SS	2210-01-796-1447-T.B. Control Programme	32.20	105
188	12-PE-SSS-SS	2210-05-105-0725-Institute of Paediatrics, Cuttack	0.01	120
189	12-PE-SSS-SS	2210-05-105-2819-Bone Marrow Transplant Unit	10.00	120
190	12-PE-SSS-SS	2210-05-105-0253-Dental College, Cuttack	20.42	120
191	12-PE-SSS-SS	2210-01-800-0618-Headquarters Organisation (Charged)	100.00	106
192	12-PE-SSS-SS	2210-01-001-0618-Headquarters Organisation	8454.47	99
193	12-PE-SSS-SS	2210-01-789-0618-Headquarters Organisation	99.79	104
194	12-PE-SSS-SS	2210-01-796-0618-Headquarters Organisation	127.51	105
195	12-PE-SSS-SS	2210-01-110-0890-Medical College Hospital, Cuttack	983.61	100
196	12-PE-SSS-SS	2210-01-110-0889-Medical College Hospital, Burla	395.74	100

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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197	12-PE-SSS-SS	2210-01-110-0888-Medical College Hospital, Berhampur	493.61	101
198	12-PE-SSS-SS	2210-01-110-3178-Medical College Hospital, Koraput	86.01	101
199	12-PE-SSS-SS	2210-01-110-3180-Medical College Hospital, Baripada	241.75	101
200	12-PE-SSS-SS	2210-01-110-3184-Medical College Hospital, Bolangir	230.01	103
201	12-PE-SSS-SS	2210-01-110-3182-Medical College Hospital, Balasore	195.01	103
202	12-PE-SSS-SS	2210-01-110-0106-Capital Hospital, Bhubaneswar	315.02	102
203	12-PE-SSS-DS	2210-01-110-0106-Capital Hospital, Bhubaneswar	35.00	136
204	12-PE-SSS-SS	2210-01-001-3044-Dedicated Power Supply to Health Institutions	100.00	100
205	12-PE-SSS-SS	2210-06-101-0618-Headquarters Organisation	200.00	125
206	12-PE-SSS-SS	2210-06-101-3049-Bio-medical Waste Management	550.00	126
207	12-PE-SSS-SS	2210-06-101-3045-Food Safety Programme	440.00	126

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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208	12-PE-SSS-SS	2210-06-101-3316-Sickle Cell and Thalassaemia	1500.00	130
209	12-PE-SSS-SS	2210-01-001-2873-Odisha State Medical Services Corporation	0.01	99
210	12-PE-SSS-SS	2210-02-101-0646-Hospital and Dispensaries	65.96	109
211	12-PE-SSS-SS	2210-02-102-0646-Hospital and Dispensaries	6.02	110
212	12-PE-SSS-SS	2210-02-103-0646-Hospital and Dispensaries	0.03	110
213	12-PE-SSS-DS	2210-02-101-0646-Hospital and Dispensaries	25.00	139
214	12-PE-SSS-DS	2210-02-102-0646-Hospital and Dispensaries	9.00	139
215	12-PE-SSS-DS	2210-02-103-0646-Hospital and Dispensaries	0.30	139
216	12-PE-SSS-SS	2210-03-103-1092-Primary Health Centre	730.02	111
217	12-PE-SSS-SS	2210-03-789-1092-Primary Health Centre	753.01	112
218	12-PE-SSS-SS	2210-03-796-1092-Primary Health Centre	215.51	113

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
219	12-PE-SSS-DS	2210-03-103-1092-Primary Health Centre	0.02	139
220	12-PE-SSS-SS	2210-03-789-0898-Medical Institution of Umerkote Zone	4.60	112
221	12-PE-SSS-SS	2210-03-796-0898-Medical Institution of Umerkote Zone	5.60	113
222	12-PE-SSS-SS	2210-03-800-0898-Medical Institution of Umerkote Zone	12.81	114
223	12-PE-SSS-SS	2210-03-789-0897-Medical Institution of Malkangiri Zone	7.13	112
224	12-PE-SSS-SS	2210-03-796-0897-Medical Institution of Malkangiri Zone	7.83	113
225	12-PE-SSS-SS	2210-03-800-0897-Medical Institution of Malkangiri Zone	20.07	114
226	12-PE-SSS-SS	2210-02-101-2822-Ayush Directorate	0.01	109
227	12-PE-SSS-SS	2210-04-101-0646-Hospital and Dispensaries	0.02	115
228	12-PE-SSS-SS	2210-04-102-0646-Hospital and Dispensaries	0.02	116
229	12-PE-SSS-SS	2210-04-103-0646-Hospital and Dispensaries	0.02	116

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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230	12-PE-SSS-DS	2210-04-101-0646-Hospital and Dispensaries	110.00	141
231	12-PE-SSS-DS	2210-04-102-0646-Hospital and Dispensaries	112.00	141
232	12-PE-SSS-DS	2210-04-103-0646-Hospital and Dispensaries	1.30	142
233	12-PE-SSS-SS	2210-06-101-3432-Awards to Health Professionals / Institute	500.00	131
234	12-PE-SSS-SS	2210-06-101-3433-Odisha Cardiac Care Programme	0.01	131
235	12-PE-SSS-DS	2210-06-101-2791-National Vector Borne Disease Control Programme	1.76	143
236	12-PE-SSS-DS	2210-06-789-2791-National Vector Borne Disease Control Programme	0.54	144
237	12-PE-SSS-DS	2210-06-796-2791-National Vector Borne Disease Control Programme	0.70	145
238	12-PE-SSS-DS	2210-06-101-1010-Other Epidemic Diseases	35.40	144
239	12-PE-SSS-DS	2210-06-789-1010-Other Epidemic Diseases	10.80	144
240	12-PE-SSS-DS	2210-06-796-1010-Other Epidemic Diseases	13.80	145

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
241	12-PE-SSS-SS	2210-05-105-1936-Establishment of AIIMS, Bhubaneswar (near Sijua)	0.01	121
242	12-PE-SSS-SS	2210-05-105-3041-Telemedicine	410.00	122
243	12-PE-SSS-SS	2210-05-105-2521-Upgradation of Medical College, Cuttack for starting New P.G. Course	2900.01	121
244	12-PE-SSS-SS	2210-05-105-2821-Robotic Surgery Unit	0.01	121
245	12-PE-SSS-SS	2210-04-101-0644-Homoeopathic Hospitals and Dispensaries	0.01	115
246	12-PE-SSS-SS	2210-04-101-0062-Ayurvedic Hospitals and Dispensaries	0.01	115
247	12-PE-SSS-SS	2210-06-101-0622-Head Quarters Drug Control Organisation	100.00	125
248	12-PE-SSS-SS	2210-06-101-0816-Leprosy	40.13	125
249	12-PE-SSS-SS	2210-06-789-0816-Leprosy	12.24	131
250	12-PE-SSS-SS	2210-06-796-0816-Leprosy	15.64	132
251	12-PE-SSS-SS	2210-06-101-3261-Mukhya Mantri Swasthya Seva Mission	600.00	126

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
252	12-PE-SSS-SS	4210-01-110-3261-Mukhya Mantri Swasthya Seva Mission	5000.00	195
253	12-PE-SSS-SS	4210-01-001-3261-Mukhya Mantri Swasthya Seva Mission	1500.00	195
254	12-PE-SSS-SS	4210-01-800-3261-Mukhya Mantri Swasthya Seva Mission	1500.00	196
255	12-PE-SSS-SS	4210-03-105-3261-Mukhya Mantri Swasthya Seva Mission	13500.00	197
256	12-PE-SSS-DS	4210-02-110-3261-Mukhya Mantri Swasthya Seva Mission	28000.00	198
257	12-PE-SSS-SS	4216-01-106-3261-Mukhya Mantri Swasthya Seva Mission	2700.00	201
258	12-PE-SSS-SS	4216-01-800-3261-Mukhya Mantri Swasthya Seva Mission	4800.00	202
259	12-PE-SSS-SS	2210-06-101-0708-Information, Education and Communication	300.00	128
260	12-PE-SSS-DS	2210-06-101-0867-Malaria	0.01	143
261	12-PE-SSS-DS	2210-06-789-0867-Malaria	0.01	144
262	12-PE-SSS-DS	2210-06-796-0867-Malaria	0.01	145

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
263	12-PE-SSS-SS	2251-00-090-0630-Health and Family Welfare Department	75.00	193
264	12-PE-SSS-SS	2210-80-004-2820-Health Management Information System(HMIS)	1728.00	134
265	12-PE-SSS-SS	2210-05-105-2099-Improvement and Renovation of W/S, Sewerage and Sanitation works of Hospitals and Dispensaries	1300.00	122
266	12-PE-SSS-SS	2210-05-105-2942-Liver Transplant Unit	25.00	122
267	12-PE-SSS-SS	2210-05-105-3120-De-addiction Centres in Medical Colleges	750.00	122
268	12-PE-SSS-SS	2210-06-101-3121-Malaria Control Programme	999.97	128
269	12-PE-SSS-SS	2210-06-101-3313-NIRMAL	21960.00	129
270	12-PE-SSS-SS	2210-06-789-3313-NIRMAL	8280.00	132
271	12-PE-SSS-SS	2210-06-796-3313-NIRMAL	5760.00	133
272	12-PE-SSS-SS	2210-06-101-3321-KHUSHI	1000.00	130
273	12-PE-SSS-SS	2210-06-789-3321-KHUSHI	1000.00	132

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
274	12-PE-SSS-SS	2210-06-796-3321-KHUSHI	1000.00	133
275	12-PE-SSS-SS	2210-06-101-3323-Digital Health	1647.46	129
276	12-PE-SSS-SS	2210-06-101-3314-Sports, Medicine & Rehabilitation Centre	100.00	130
277	12-PE-SSS-SS	2211-00-101-1937-Multipurpose Training of Doctors and Para Medical Staff	40.00	170
278	12-PE-SSS-SS	2211-00-001-1344-State Family Welfare Bureau	206.59	169
279	12-PE-SSS-SS	2211-00-001-1351-State Institute of Health and Family Welfare	56.68	170
280	12-PE-SSS-SS	2211-00-001-3211-Family Planning Indemnity Scheme	35.00	170
281	12-PE-SSS-DS	2211-00-001-0316-District Family Welfare Bureau	672.15	172
282	12-PE-SSS-DS	2211-00-001-1351-State Institute of Health and Family Welfare	316.60	173
283	12-PE-SSS-DS	2211-00-003-1173-Regional Health and Family Welfare Training Centres	71.09	174
284	12-PE-SSS-DS	2211-00-003-1473-Training and Employment of Health Worker (Male)	96.61	176

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
285	12-PE-SSS-DS	2211-00-003-1487-Training of Nurses, Midwives and Lady Health Visitors	817.77	177
286	12-PE-SSS-DS	2211-00-101-1227-Rural Family Welfare Sub-Centre	23289.41	178
287	12-PE-SSS-DS	2211-00-101-0998-Orientation Training of Medical and Para Medical Staff	42.41	179
288	12-PE-SSS-DS	2211-00-102-1207-Revamping of Urban Slum	281.32	181
289	12-PE-SSS-DS	2211-00-102-1519-Urban Family Welfare Centre	168.34	182
290	12-PE-SSS-DS	2211-00-796-0316-District Family Welfare Bureau	387.50	183
291	12-PE-SSS-DS	2211-00-796-1228-Rural Family Welfare Sub-Centre under Rural Family Welfare Service	14731.15	184
292	12-PE-SSS-DS	2211-00-796-1351-State Institute of Health and Family Welfare	150.00	185
293	12-PE-SSS-DS	2211-00-796-1487-Training of Nurses, Midwives and Lady Health Visitors	425.60	187
294	12-PE-SSS-DS	2211-00-796-1520-Urban Family Welfare Service - Revamping of Urban Slums	182.08	188

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
295	12-PE-SSS-DS	2211-00-796-1532-Urban Family Welfare Centre under Urban Family Welfare Service	5.83	189
Total - a) Health Care, Medical Education & Reserch			302201.99	
b) ESI				
296	14-PE-SSS-SS	2210-01-102-0648-Hospitals	5.24	22
297	14-PE-SSS-DS	2210-01-102-0303-Dispensaries	394.44	24
Total - b) ESI			399.68	
Total - 5. Medical and Public Health			302601.67	

6. Water Supply and Sanitation

a) Rural Water Supply

RIDF

298	17-PE-SSS-DS	4215-01-102-3250-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	45000.00	113
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
299	17-PE-SSS-DS	4215-01-789-3250-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	12750.00	114
300	17-PE-SSS-DS	4215-01-796-3250-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	17250.00	115
Total - RIDF			75000.00	
EAP				
301	17-PE-SSS-DS	4215-01-102-3391-Rural Water Supply - Odisha Inclusive Enhancement Project (OIEP)- World Bank (EAP)	0.01	113
Total - EAP			0.01	
Other State Sector Schemes				
302	17-PE-SSS-DS	2215-02-105-0708-Information, Education and Communication	5.94	41
303	17-PE-SSS-DS	4215-01-102-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	150000.00	112

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
304	17-PE-SSS-DS	4215-01-789-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	42500.00	113
305	17-PE-SSS-DS	4215-01-796-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	57500.00	115
Total - Other State Sector Schemes			250005.94	
Total - a) Rural Water Supply			325005.95	
c) Urban Water Supply				
EAP				
306	13-PE-SSS-SS	4215-01-101-3390-Municipal Financing Facility ADB assisted - EAP	0.01	110
307	13-PE-SSS-SS	4215-01-789-3390-Municipal Financing facility ADB assisted - EAP	0.01	111
308	13-PE-SSS-SS	4215-01-796-3390-Municipal Financing facility ADB assisted - EAP	0.01	112
Total - EAP			0.03	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

Other State Sector Schemes

309	13-PE-SSS-SS	2215-01-101-1561-Water Supply in Urban Areas	6794.32	37
310	13-PE-SSS-SS	2215-01-789-1561-Water Supply in Urban Areas	1700.00	39
311	13-PE-SSS-SS	2215-01-796-1561-Water Supply in Urban Areas	2300.00	39
312	13-PE-SSS-SS	2215-01-101-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	12000.00	38
313	13-PE-SSS-SS	4215-01-101-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	18000.00	110
314	13-PE-SSS-SS	4215-01-789-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	5100.00	111
315	13-PE-SSS-SS	4215-01-796-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	6900.00	112
316	13-PE-SSS-SS	4215-01-800-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	4500.02	113

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
317	13-PE-SSS-SS	4215-01-800-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) (Charged)	15.00	113
318	13-PE-SSS-SS	4215-01-101-0708-Information, Education and Communication	200.00	110
319	13-PE-SSS-SS	4215-02-106-2141-Capacity Development and preparation of Detail Project Report (DPR)	200.00	114
Total - Other State Sector Schemes			57709.34	
Total - c) Urban Water Supply			57709.37	

d) Urban Sewerage and Sanitation

EAP

320	13-PE-SSS-SS	4215-02-106-2138-EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	18180.00	114
321	13-PE-SSS-SS	4215-02-789-2138-EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	5066.00	115

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
322	13-PE-SSS-SS	4215-02-796-2138-EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	6854.00	116
323	13-PE-SSS-SS	4215-02-106-1524-Urban Sewerage schemes	100.00	113
Total - EAP			30200.00	
Other State Sector Schemes				
324	13-PE-SSS-SS	2215-02-107-1524-Urban Sewerage schemes	200.00	40
325	13-PE-SSS-DS	2215-02-107-1524-Urban Sewerage schemes	8600.00	42
326	13-PE-SSS-SS	2215-02-107-3436-Urban Septage System	9000.00	40
327	13-PE-SSS-SS	2215-02-789-3436-Urban Septage System	2550.00	40
328	13-PE-SSS-SS	2215-02-796-3436-Urban Septage System	3450.00	41
Total - Other State Sector Schemes			23800.00	
Total - d) Urban Sewerage and Sanitation			54000.00	
Total-6. Water Supply and Sanitation			436715.32	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

7. Housing

a) Odisha Urban Housing Mission (OUHM)

329	13-PE-SSS-SS	2216-80-800-3075-ABBAAS-Odisha Urban Housing Mission (OUHM)	165.00	48
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Total - a) Odisha Urban Housing Mission (OUHM) 165.00

b) Odisha Real Estate Regulatory Authority

330	13-PE-SSS-SS	2216-80-800-3286-Odisha Real Estate Regulatory Authority (ORERA)	622.00	49
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Total - b) Odisha Real Estate Regulatory Authority 622.00

Total - 7. Housing 787.00

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

8. Urban Development

a) State Capital Project

331	02-PE-SSS-SS	2217-01-001-1809-Land Protection police Force	24.93	56
332	02-PE-SSS-SS	2217-01-191-0057-Assistance to Urban Devp. Authority-41560- Development / maintenance of parks at Bhubaneswar	50.00	56
333	02-PE-SSS-SS	2217-01-191-0057-Assistance to Urban Devp. Authority-41627- Development of Master Plan Roads in Bhubaneswar	0.01	57
334	02-PE-SSS-SS	2217-01-800-2224-Improvement of Open space	0.03	58
335	02-PE-SSS-SS	4216-01-106-0228-Creation of Capital Assets-37172-Construction of residential building at New Capital	600.00	69
336	02-PE-SSS-SS	4216-01-106-2142-Water Supply and sanitary installation to residential building of G.A. Deptt under State Capital Project	820.00	69
337	02-PE-SSS-SS	4215-01-101-2136-Water supply scheme for G.A. Deptt. under State Capital Project	220.00	67

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
338	02-PE-SSS-SS	4215-02-106-2137-Urban Sewerage Scheme for G.A. Deptt. under State Capital Project	240.00	68
339	02-PE-SSS-SS	4059-01-051-2135-Water supply and sanitary installation for G.A. Deptt. under State Capital Project	340.00	64
340	02-PE-SSS-SS	4059-60-051-2135-Water supply and sanitary installation for G.A. Deptt. under State Capital Project	10.00	65
341	02-PE-SSS-SS	4059-01-051-2210-Construction of building of G A Deptt. under State Capital Project	8544.75	65
342	02-PE-SSS-SS	4216-01-106-2210-Construction of building of G A Deptt. under State Capital Project	771.32	70
343	02-PE-SSS-SS	4217-01-050-0190-Construction	0.01	71
344	02-PE-SSS-SS	4217-01-050-2210-Construction of building of G A Deptt. under State Capital Project (charged)	0.01	71
345	02-PE-SSS-SS	4217-01-051-2215-Construction of Roads of G A Deptt. under State Capital Project	280.00	72

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
346	02-PE-SSS-SS	4711-03-103-1610-Construction and renovation of drainage sluice	0.01	73
Total - a) State Capital Project			11901.07	

b) Other Urban Development Schemes

EAP

347	13-PE-SSS-DS	2217-04-789-1899-World Bank assisted EAP - Odisha Disaster Recovery Project	0.01	63
348	13-PE-SSS-DS	2217-04-796-1899-World Bank assisted EAP - Odisha Disaster Recovery Project	0.01	63
349	13-PE-SSS-DS	2217-04-800-1899-World Bank assisted EAP - Odisha Disaster Recovery Project	0.01	64
350	13-PE-SSS-SS	4217-60-789-2719-EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	1700.00	117
351	13-PE-SSS-SS	4217-60-796-2719-EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	2300.00	118

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
352	13-PE-SSS-SS	4217-60-800-2719-EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	6000.00	119
Total - EAP			10000.03	

Other State Sector Schemes

353	13-PE-SSS-SS	2217-05-800-2132-Other Urban Devp. Schemes under State Plan	100.01	61
354	13-PE-SSS-DS	2217-05-800-2132-Other Urban Devp. Schemes under State Plan	0.01	70
355	13-PE-SSS-DS	2217-05-191-2132-Other Urban Devp. Schemes under State Plan	240.00	65
356	13-PE-SSS-DS	2217-05-192-2132-Other Urban Devp. Schemes under State Plan	840.00	65
357	13-PE-SSS-DS	2217-05-193-2132-Other Urban Devp. Schemes under State Plan	120.00	66
358	13-PE-SSS-DS	2217-05-789-2132-Other Urban Devp. Schemes under State Plan	340.00	66

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
359	13-PE-SSS-DS	2217-05-796-2132-Other Urban Devp. Schemes under State Plan	460.00	68
360	13-PE-SSS-SS	2217-05-789-3256-Urban transformation Initiative (UNNATI)	5950.00	60
361	13-PE-SSS-SS	2217-05-796-3256-Urban transformation Initiative (UNNATI)	8050.00	60
362	13-PE-SSS-SS	2217-05-800-3256-Urban transformation Initiative (UNNATI)	21000.00	61
363	13-PE-SSS-SS	2217-05-789-3359-Jaga Mission	0.01	60
364	13-PE-SSS-SS	2217-05-796-3359-Jaga Mission	0.01	60
365	13-PE-SSS-SS	2217-05-800-3359-Jaga Mission	0.01	62
366	13-PE-SSS-DS	2217-05-800-3220-Improvement of Urban Governance	3800.00	70
367	13-PE-SSS-DS	2217-05-789-3218-Storm Water Drainage and Development of Water Bodies	2040.00	67
368	13-PE-SSS-DS	2217-05-796-3218-Storm Water Drainage and Development of Water Bodies	2760.00	68

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
369	13-PE-SSS-DS	2217-05-800-3218-Storm Water Drainage and Development of Water Bodies	7200.00	69
370	13-PE-SSS-SS	2217-05-800-3219-Urban Road Transport	0.01	62
371	13-PE-SSS-DS	2217-05-789-3219-Urban Road Transport	3400.00	67
372	13-PE-SSS-DS	2217-05-796-3219-Urban Road Transport	4600.00	68
373	13-PE-SSS-DS	2217-05-800-3219-Urban Road Transport	12000.00	69
374	13-PE-SSS-DS	2217-05-800-3286-Odisha Real Estate Regulatory Authority (ORERA)	0.01	70
375	13-PE-SSS-DS	2217-05-800-3298-District Urban Development Agency(DUDA)	0.01	71
376	13-PE-SSS-SS	4217-60-800-2141-Capacity Development and preparation of Detail Project Report (DPR)	1012.49	118
377	13-PE-SSS-DS	4217-60-190-3062-Smart Cities	0.03	120
378	13-PE-SSS-SS	4217-60-800-2132-Other Urban Devp. Schemes under State Plan	300.00	118

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
379	13-PE-SSS-SS	4217-60-800-3437-New City Development	3000.00	119
380	13-PE-SSS-SS	4217-60-789-3437-New City Development	850.00	117
381	13-PE-SSS-SS	4217-60-796-3437-New City Development	1150.00	118
Total - Other State Sector Schemes			79212.60	
Total - b) Other Urban Development Schemes			89212.63	
Total - 8. Urban Development			101113.70	

9. Information & Publicity

382	25-PE-SSS-SS	2220-01-105-1133-Purchase of Oriya Films	738.50	19
383	25-PE-SSS-SS	2220-60-001-0618-Headquarters Organisation	2057.48	19
384	25-PE-SSS-SS	2220-60-101-0058-Audio Visual Publicity	781.34	20
385	25-PE-SSS-SS	2220-60-789-0058-Audio Visual Publicity	229.14	22

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
386	25-PE-SSS-SS	2220-60-796-0058-Audio Visual Publicity	305.52	23
387	25-PE-SSS-SS	2220-60-102-1349-State Information Centres	15.00	20
388	25-PE-SSS-SS	2220-60-106-1128-Publicity Establishment	100.00	21
389	25-PE-SSS-SS	2220-60-106-2397-Other Plan Schemes for Field Publicity	162.50	22
390	25-PE-SSS-SS	2220-60-789-2397-Other Plan Schemes for Field Publicity	22.50	22
391	25-PE-SSS-SS	2220-60-796-2397-Other Plan Schemes for Field Publicity	30.00	23
392	25-PE-SSS-SS	2220-60-107-1306-Song and Drama Division	0.01	22
393	25-PE-SSS-SS	2220-60-103-0706-Information and Public Relation Officers-Establishment	354.00	21
394	25-PE-SSS-SS	2220-60-789-0706-Information and Public Relation Officers-Establishment	108.00	23
395	25-PE-SSS-SS	2220-60-796-0706-Information and Public Relation Officers-Establishment	144.00	23
396	25-PE-SSS-SS	2220-60-800-1701-Grants to IDCO	54.34	24

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
397	25-PE-SSS-SS	2250-00-789-1310-Special Celebration	39.95	25
398	25-PE-SSS-SS	2250-00-796-1310-Special Celebration	56.40	26
399	25-PE-SSS-SS	2250-00-800-1310-Special Celebration	168.66	26
400	25-PE-SSS-SS	4059-01-051-2196-Construction of building of I & P R Deptt.	200.00	33

Total - 9. Information & Publicity

5567.34

10. Development of SCs, STs and OBCs [excl. SCA for TSP and Grants under Art. 275(1)]

Welfare of Scheduled Castes

401	11-PE-SSS-SS	2225-01-277-2365-Scholarship and Stipend for SC Students-40004-Scholarship and Stipend-549-Pre-Matric	5231.98	44
402	11-PE-SSS-SS	2225-01-277-2365-Scholarship and Stipend for SC Students-40004-Scholarship and Stipend-544-Post-Matric	25199.73	44

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
403	11-PE-SSS-SS	2225-01-277-2365-Scholarship and Stipend for SC Students-40004-Scholarship and Stipend-718-Pre-Matric Scholarship for students of those parents engaged in uncleaned occupation	16.26	44
404	11-PE-SSS-SS	2225-01-277-2365-Scholarship and Stipend for SC Students-20002-Other Charges	2455.08	44
405	11-PE-SSS-SS	2225-01-277-3209-Odisha Girls Incentive Programme	1015.17	44
406	11-PE-SSS-SS	2225-01-190-0874-Managerial subsidy to Scheduled Caste Finance Co-operative Corporation	225.50	43
407	11-PE-SSS-DS	4225-01-277-0649-Hostels-37224-Implementation through ITDA	0.01	91
Total - Welfare of Scheduled Castes			34143.73	
Welfare of Scheduled Tribes				
EAP				
408	11-PE-SSS-DS	2225-02-796-3081-Odisha PVTG Empowerment and Livelihood Improvement Programme (OPELIP)	4000.00	60
Total - EAP			4000.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

Other State Sector Schemes

409	11-PE-SSS-SS	2225-01-277-1085-Pre-examination training for civil services	0.01	43
410	11-PE-SSS-SS	2225-02-277-1085-Pre-examination training for civil services	0.01	46
411	11-PE-SSS-SS	2225-02-102-2638-OTELP Plus	2475.00	45
412	11-PE-SSS-SS	2225-02-277-2367-Scholarship and Stipend for ST Students-40004-Scholarship and Stipend-549-Pre-Matric	46904.91	47
413	11-PE-SSS-SS	2225-02-277-2367-Scholarship and Stipend for ST Students-40004-Scholarship and Stipend-544-Post-Matric	8377.71	47
414	11-PE-SSS-SS	2225-02-277-2367-Scholarship and Stipend for ST Students-78577-Establishment of Scholarship Management Unit	212.02	47
415	11-PE-SSS-SS	2225-02-277-2367-Scholarship and Stipend for ST Students-20002-Other Charges	2937.51	47
416	11-PE-SSS-SS	2225-02-190-0875-Managerial subsidy to TDCC	0.01	45
417	11-PE-SSS-SS	2225-02-277-1088-Preservation and promotion of Tribal Culture and Crafts	245.80	46

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
418	11-PE-SSS-DS	2225-02-277-0047-Ashram School	375.00	56
419	11-PE-SSS-DS	2225-02-277-1088-Preservation and promotion of Tribal Culture and Crafts	163.82	58
420	11-PE-SSS-SS	2225-02-800-0708-Information, Education and Communication	236.78	49
421	11-PE-SSS-DS	2225-02-277-1923-Higher Secondary Schools (+2 Science & Commerce College)	1534.16	60
422	11-PE-SSS-DS	2225-02-277-1493-Training Schools	33.85	59
423	11-PE-SSS-DS	2225-02-277-0633-High Schools	5129.24	57
424	11-PE-SSS-SS	2225-02-277-2985-Financial assistance to ST students pursuing studies in National Institutes.	50.00	47
425	11-PE-SSS-SS	2225-02-277-2987-Multilingual Education for Tribal Language.	0.01	46
426	11-PE-SSS-SS	2225-02-277-3209-Odisha Girls Incentive Programme	1159.59	48
427	11-PE-SSS-SS	2225-02-277-3057-Establishment of Education Management Unit.	70.00	48

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
428	11-PE-SSS-SS	2225-02-277-3058-Sponsoring ST Students from remote State Pockets to study in reputed English Medium Educational Institution.	0.01	48
429	11-PE-SSS-SS	2225-80-800-3084-Operationalisation of Urban Hostel Complexes	35.00	56
430	11-PE-SSS-DS	2225-02-796-3083-Solar Energy based Electrification in the Tribal Residential Schools and Tribal villages in TASP Areas .	0.01	61
431	11-PE-SSS-SS	2225-02-277-1201-Research-cum-Training	7.44	46
432	11-PE-SSS-SS	4225-02-277-0182-Construction of Buildings	40.00	89
433	11-PE-SSS-SS	4225-02-190-1277-Share Capital Investment in PSUs / Corporations/ Co-operatives	3639.90	89
434	11-PE-SSS-DS	4225-02-277-0207-Construction, completion and repair of Educational Institutions including Staff Qrs. with Electrification-37224-Implementation through ITDA	17700.00	92

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
435	11-PE-SSS-DS	4225-02-277-0649-Hostels	9950.00	92
Total - Other State Sector Schemes			101277.79	
Total - Welfare of Scheduled Tribes			105277.79	
Welfare of Other Backward Classes and Minorities				
436	11-PE-SSS-SS	2225-03-190-0873-Managerial subsidy to Finance Co-op. Corporation for OBCs	24.00	50
437	11-PE-SSS-SS	2225-03-800-1974-Implementation of Income Generating Schemes for OBC/SEBC Youths	112.86	51
438	11-PE-SSS-SS	2225-04-190-0668-Implementation of Economic Development Schemes for Minorities	65.05	52
439	11-PE-SSS-DS	2225-04-277-3082-Development of Minority Educational Institutions	0.02	62
440	11-PE-SSS-SS	2225-04-277-2419-Scholarship and Stipend for Minority Students	241.40	52
441	11-PE-SSS-SS	2225-04-800-0014-Administration of Muslim Wakf Act, 1954 - Commissioner of Wakf Estt. Charges	260.86	53

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
442	11-PE-SSS-SS	2225-03-277-2418-Post Matric Scholarship and stipend to OBC Students	0.01	50
443	11-PE-SSS-SS	2225-03-277-2288-Pre-Matric Scholarship for OBC Students	222.04	51
444	11-PE-SSS-SS	2225-04-277-0649-Hostels	17.62	53
445	11-PE-SSS-SS	4225-04-277-0649-Hostels-37224-Implementation through ITDA	969.24	90
446	11-PE-SSS-DS	4225-03-277-0649-Hostels-37224-Implementation through ITDA	5191.40	93
447	11-PE-SSS-SS	4225-04-800-3119-Construction of multi purpose Community -cum- Cultural Centre.-37224-Implementation through ITDA	0.01	91
448	11-PE-SSS-SS	4225-04-800-0182-Construction of Buildings	0.01	91
449	11-PE-SSS-SS	4225-04-800-0796-Land Acquisition	0.01	91
450	11-PE-SSS-SS	4225-04-190-1277-Share Capital Investment in PSUs / Corporations/ Co-operatives	0.01	90
451	11-PE-SSS-SS	6425-00-108-2328-Loan & Advances to Co-operatives-48404-Loan to OBCFDCC	0.01	99
Total - Welfare of Other Backward Classes & Minorities			7104.55	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

Other State Sector Schemes

452	11-PE-SSS-SS	2225-80-001-2363-Infrastructure support for programme implementation - Directorate level	20.85	54
453	11-PE-SSS-SS	2225-80-001-2417-Infrastructure support for programme implementation - District level	109.38	55
454	11-PE-SSS-SS	2225-80-001-0160-Committees and Non-Official Members	2.63	55
455	11-PE-SSS-SS	2225-80-003-2364-Training programme under National Training Policy - District level	0.01	55
456	11-PE-SSS-DS	2225-80-800-1317-Special Educational Infrastructure (Normal)	10334.48	63
457	11-PE-SSS-DS	2225-80-800-2515-Extra-curricular activities in ST and SC Devp. Department Schools	1309.70	64

Total - Other State Sector Schemes

11777.05

Total - 10. Development of SCs, STs and OBCs [excl. SCA for TSP and Grants under Art. 275(1)]

158303.12

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

11. Labour & Employment

a) Labour & Labour Welfare

458	14-PE-SSS-SS	2230-01-102-2411-Director, Factories and Boilers - Head Quarters	30.00	39
459	14-PE-SSS-SS	2230-01-277-1236-Refresher course of Labour Officers	9.00	40
460	14-PE-SSS-SS	2230-01-277-1353-State Labour Institute	432.00	40
461	14-PE-SSS-DS	2230-01-001-2244-Rescue of exploited migrated labour	500.30	41
462	14-PE-SSS-DS	2230-01-789-1975-Implementation of child labour (prohibition and regulation) Act,1986	48.45	41
463	14-PE-SSS-DS	2230-01-796-1975-Implementation of child labour (prohibition and regulation) Act,1986	65.55	41
464	14-PE-SSS-DS	2230-01-800-1975-Implementation of child labour (prohibition and regulation) Act,1986	171.00	42

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
465	14-PE-SSS-DS	2230-01-800-2008-Implementation of building and other construction workers (Regulation of Emp. & Condition of service) Act, 1996 & the building & other constn. workers welfare cess Act, 1996	82.56	42
466	14-PE-SSS-SS	2230-01-001-3124-Implementation of Un-organised Workers Social Security Act	1250.00	38
467	14-PE-SSS-SS	2230-01-001-0708-Information, Education and Communication	10.00	39
468	14-PE-SSS-SS	2230-01-102-0708-Information, Education and Communication	4.00	39
469	14-PE-SSS-SS	2210-01-102-0708-Information, Education and Communication	6.19	23
470	14-PE-SSS-DS	4216-01-106-0182-Construction of Buildings	32.36	49
471	14-PE-SSS-SS	4059-60-051-0182-Construction of buildings	281.78	47
472	14-PE-SSS-DS	4059-01-051-0182-Construction of buildings	174.35	47
473	14-PE-SSS-DS	4059-01-796-0182-Construction of buildings	605.52	48
Total - a) Labour & Labour Welfare			3703.06	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

b) Employment Service

i) Odisha Employment Mission

474	39-PE-SSS-SS	2230-02-800-1822-Odisha State Employment Mission-08003-Skill Development Training	68.00	48
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Total - i) Odisha Employment Mission **68.00**

ii) Employment Service

EAP

475	39-PE-SSS-SS	4250-00-800-2937-Odisha Skill Development Project Assisted by ADB	22000.00	72
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Total - EAP **22000.00**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
Other State Sector Schemes				
476	39-PE-SSS-SS	4059-01-051-0182-Construction of buildings	5.00	58
477	39-PE-SSS-DS	4059-01-051-0182-Construction of buildings	40.00	58
Total Other State Sector Schemes			45.00	
Total - ii) Employment Service			22045.00	
Total - b) Employment Service			22113.00	

c) Craftsman Training (ITIs & Apprenticeship Training)

i) Craftsman Training

ITIs & Apprenticeship Training

478	39-PE-SSS-SS	2230-03-003-0951-National Apprenticeship Training	3018.70	50
479	39-PE-SSS-SS	2230-03-003-2783-Establishment of Project management unit at DTE&T Odisha	5.00	50

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
480	39-PE-SSS-SS	2230-03-003-2787-Establishment of Zonal Directorate at 3 RDC Zones	0.01	50
481	39-PE-SSS-SS	2230-03-003-2788-Establishment of Central Placement Cells (CPC) at Bhubaneswar	0.01	51
482	39-PE-SSS-SS	4250-00-789-2466-Infrastructure Devp. of ITIs	1440.00	70
483	39-PE-SSS-SS	4250-00-796-2466-Infrastructure Devp. of ITIs	1840.00	72
484	39-PE-SSS-SS	4250-00-800-2466-Infrastructure Devp. of ITIs	4720.00	72
Total ITIs & Apprenticeship Training			11023.72	
EAP				
485	39-PE-SSS-SS	2230-03-003-3392-SANKALP Project- World Bank (EAP)	400.00	48
Total - EAP			400.00	
Total - i) Craftsman Training			11423.72	
Total - c) Craftsman Training (ITIs & Apprenticeship Training)			11423.72	
Total - 11. Labour & Employment			37239.78	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

12. Social Security & Social Welfare

a) Welfare of PWD (Persons with Disability)

486	41-PE-SSS-SS	2235-02-101-1272-Setting up of Commission for disabled	144.00	20
487	41-PE-SSS-SS	2235-02-101-3310-State Institute for Empowerment of persons with Disabilities(SIEP)	377.00	21
488	41-PE-SSS-SS	2235-02-101-3311-Advanced Rehabilitation Center (ARC)	156.00	21
489	41-PE-SSS-SS	2235-02-800-3312-State Fund for Implementation of the Rights of Persons with Disabilities (RPD) Act.	200.00	22
490	41-PE-SSS-DS	2235-02-200-1179-Rehabilitation of cured leprosy patients	100.00	28
491	41-PE-SSS-DS	2235-02-789-2126-Rehabilitation of physically and mentally challenged socially disadvantaged persons	204.00	28
492	41-PE-SSS-DS	2235-02-796-2126-Rehabilitation of physically and mentally challenged socially disadvantaged persons	276.00	30

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
493	41-PE-SSS-DS	2235-02-101-2126-Rehabilitation of physically and mentally challenged socially disadvantaged persons	720.00	25
494	41-PE-SSS-SS	2235-02-101-2388-Other Plan Schemes for welfare of handicapped	1000.01	20
495	41-PE-SSS-DS	2235-02-101-2388-Other Plan Schemes for welfare of handicapped	200.01	26
496	41-PE-SSS-SS	2235-02-101-1548-Voluntary Organisation for maintenance of Physically Handicapped and Mentally Retarded Children	80.00	20
497	41-PE-SSS-DS	2235-02-101-2356-Scholarship and stipend to Handi- capped students	480.00	26
498	41-PE-SSS-DS	2235-02-789-2356-Scholarship and stipend to Handi- capped students	136.00	29
499	41-PE-SSS-DS	2235-02-796-2356-Scholarship and stipend to Handi- capped students	184.00	30
500	41-PE-SSS-DS	2235-02-101-1309-Special Appliances-17015-Free Laptops to visually impaired students	120.00	25
501	41-PE-SSS-DS	2235-02-789-1309-Special Appliances-17015-Free Laptops to visually impaired students	34.00	29
502	41-PE-SSS-DS	2235-02-796-1309-Special Appliances-17015-Free Laptops to visually impaired students	46.00	30

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
503	41-PE-SSS-SS	2235-02-800-0103-Campaign, seminar and sports	500.00	22
504	41-PE-SSS-SS	2235-02-800-0708-Information, Education and Communication	100.00	22
505	41-PE-SSS-DS	2235-02-101-2892-Women Hostel for PWD	0.01	27
506	41-PE-SSS-DS	2235-02-101-2893-Incentive for marriage between PWDs and Normal Person	300.00	27
507	41-PE-SSS-DS	2235-02-789-2893-Incentive for marriage between PWDs and Normal Person	85.00	29
508	41-PE-SSS-DS	2235-02-796-2893-Incentive for marriage between PWDs and Normal Person	115.00	30
509	41-PE-SSS-SS	2235-02-101-3136-Bhima Bhoi Bhinna Khyama Samarthya Abhijan	2500.00	20
Total - a) Welfare of PWD (Persons with Disability)			8057.03	

b) Madhubabu Pension Yojana

510	41-PE-SSS-DS	2235-60-102-2097-Madhubabu pension for destitute	91561.96	31
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
511	41-PE-SSS-DS	2235-60-789-2097-Madhubabu pension for destitute	25885.90	31
512	41-PE-SSS-DS	2235-60-796-2097-Madhubabu pension for destitute	35022.09	32
513	41-PE-SSS-SS	2235-60-102-2851-Winter Allowance-39001-Provision for winter allowance to pensioners	11613.00	23
514	41-PE-SSS-SS	2235-60-789-2851-Winter Allowance-39001-Provision for winter allowance to pensioners	3290.35	24
515	41-PE-SSS-SS	2235-60-796-2851-Winter Allowance-39001-Provision for winter allowance to pensioners	4451.65	25
Total - b) Madhubabu Pension Yojana			171824.95	
c) Probation Service				
516	01-PE-SSS-SS	2235-60-800-1104-Probation Service-78108-Training of Supervisory Staff	5.00	143
517	01-PE-SSS-DS	2235-02-106-1104-Probation service-78105-Self Employment of released prisoners	8.00	144
518	01-PE-SSS-DS	2235-02-106-1104-Probation service-78106-Self employment of BPL family members of the prisoners	8.00	144
Total - c) Probation Service			21.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

d) Aam Admi Bima Yojana

519	17-PE-SSS-DS	2235-60-101-2949-Aam Admi Bima Yojana-42011-State Matching Contribution	600.00	50
520	17-PE-SSS-DS	2235-60-789-2949-Aam Admi Bima Yojana-42011-State Matching Contribution	220.00	50
521	17-PE-SSS-DS	2235-60-796-2949-Aam Admi Bima Yojana-42011-State Matching Contribution	180.00	51

Total - d) Aam Admi Bima Yojana **1000.00**

e) Welfare of Distressed & Destitutes

522	41-PE-SSS-SS	2235-02-104-0642-Home for Aged	18900.00	22
523	41-PE-SSS-SS	2235-60-102-3133-Programmes and activities for Beggars and Destitutes	500.00	23

Total - e) Welfare of Distressed & Destitutes **19400.00**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

f) Programme & Activities of Trans-Gender

524	41-PE-SSS-SS	2235-60-102-3137-Programmes and activities for Trans Gender	250.00	24
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Total - f) Programme & Activities of Trans-Gender **250.00**

g) Programme and Activities for Senior Citizens

525	41-PE-SSS-SS	2235-60-102-3132-Programmes and activities for Senior Citizens	250.00	23
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Total - g) Programme and activities for Senior Citizens **250.00**

h) De-Addiction Centre (Non-Clinical)

526	41-PE-SSS-SS	2235-60-102-3134-De-Addiction Centre (Non-Clinical)	200.00	24
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Total - h) De-Addiction Centre (Non-Clinical) **200.00**

i) Supply of subsidised Rice

527	41-PE-SSS-DS	2235-02-101-3448-Supply of subsidised Rice	429.90	27
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
528	41-PE-SSS-DS	2235-02-104-3448-Supply of subsidised Rice	61.10	28
Total - i) Supply of subsidised Rice			491.00	
j) Construction of Buildings				
529	41-PE-SSS-SS	4059-01-051-0182-Construction of Buildings	0.01	43
Total - j) Construction of Buildings			0.01	
Total- 12. Social Security & Social Welfare			201493.99	

13. Empowerment of Women & Development of Children

a) Women Welfare

Mission Shakti Programme

530	36-PE-SSS-DS	2235-02-103-3451-Mission Shakti Programme	24184.01	41
531	36-PE-SSS-DS	2235-02-789-3451-Mission Shakti Programme	3100.00	43

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
532	36-PE-SSS-DS	2235-02-796-3451-Mission Shakti Programme	4300.00	44
Total - Mission Shakti Programme			31584.01	

Other State Sector Schemes

533	36-PE-SSS-DS	2235-02-103-2678-Conditional cash transfer for Pregnant women (MAMATA)	18307.80	41
534	36-PE-SSS-DS	2235-02-789-2678-Conditional cash transfer for Pregnant women (MAMATA)	5187.20	42
535	36-PE-SSS-DS	2235-02-796-2678-Conditional cash transfer for Pregnant women (MAMATA)	7018.00	44
536	36-PE-SSS-SS	2235-02-103-3247-Prevention of Violence Against Women	500.01	31
537	36-PE-SSS-SS	2235-02-103-3242-Working Womens Hostel	1000.00	32
538	36-PE-SSS-DS	2235-02-103-3239-Take Home Ration	0.01	42
539	36-PE-SSS-SS	2235-02-200-2390-Social Welfare Board	8.00	35
540	36-PE-SSS-SS	2235-02-103-2391-Mahila Vikas Samabaya Nigam	103.00	32

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
541	36-PE-SSS-SS	2235-02-103-2860-Grants to Mahila Vikas Samabaya Nigama (MVSN)	35.01	33
542	36-PE-SSS-SS	2235-02-103-2393-State Commission for Women	350.00	32
543	36-PE-SSS-SS	2235-02-800-0103-Campaign, seminar and sports	20.00	35
544	36-PE-SSS-SS	2235-02-103-3106-Biju Ananya Yojana	0.01	31
545	36-PE-SSS-DS	4235-02-103-3470-Construction of Block Resource Center	348.28	67
546	36-PE-SSS-SS	4059-01-051-0182-Construction of Buildings-22062-Mission Shakti Gruha	1840.00	65
Total - Other State Sector Schemes			34717.32	
Total - a) Women Welfare			66301.33	
b) Child Welfare				
547	36-PE-SSS-SS	2235-02-102-2729-Grants to children rehabilitated through sponsorship	0.01	29
548	36-PE-SSS-SS	2235-02-102-2633-Infrastructure support for renovation of Utkal Balashram	1000.00	30

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
549	36-PE-SSS-SS	2235-02-102-1914-Reduction of Child Malnutrition and Child Mortality	0.01	30
550	36-PE-SSS-SS	2235-02-102-3259-State Support to ICDS	300.56	29
551	36-PE-SSS-DS	2235-02-102-3259-State Support to ICDS	46230.66	38
552	36-PE-SSS-DS	2235-02-102-3450-State Support to ICDS - Training	828.64	38
553	36-PE-SSS-DS	2235-02-102-3241-Malati Devi Prak Vidyalaya Paridhan Yojana	4357.19	39
554	36-PE-SSS-DS	2235-02-789-3241-Malati Devi Prak Vidyalaya Paridhan Yojana	1234.54	42
555	36-PE-SSS-DS	2235-02-796-3241-Malati Devi Prak Vidyalaya Paridhan Yojana	1670.26	44
556	36-PE-SSS-DS	2235-02-102-3410-Strategy Development for Accelerated Reduction in Malnutrition and Mission for Augmenting Nutrition	3087.06	40
557	36-PE-SSS-DS	2235-02-789-3410-Strategy Development for Accelerated Reduction in Malnutrition and Mission for Augmenting Nutrition	874.70	43

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
558	36-PE-SSS-DS	2235-02-796-3410-Strategy Development for Accelerated Reduction in Malnutrition and Mission for Augmenting Nutrition	1183.40	44
559	36-PE-SSS-DS	2235-02-102-3447-Nutrition Governance	1175.00	39
560	36-PE-SSS-DS	2235-02-102-3448-Supply of subsidised Rice	386.00	39
561	36-PE-SSS-DS	2235-02-102-3449-Financial Support on Non-GIA Child Care Institutions	1150.00	39
562	36-PE-SSS-SS	2235-02-102-2479-State Commission for Protection of Child Rights	91.23	30
563	36-PE-SSS-SS	2235-02-102-3244-Juvenile Justice Funds	500.00	29
564	36-PE-SSS-SS	2235-02-102-3192-Biju Sishu Surakshya Yojana	600.00	31
565	36-PE-SSS-SS	2235-02-106-1443-Secretarial support to District J.J. Board/Child Welfare Committee	0.01	34
566	36-PE-SSS-SS	2235-02-104-0859-Maintenance of Orphan and Destitute children	0.01	34
567	36-PE-SSS-SS	2235-02-104-0107-Care and protection of Street children	0.01	34

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
568	36-PE-SSS-SS	2235-02-104-0018-Adoption of Orphan and destitute children	0.01	33
569	36-PE-SSS-SS	2235-02-101-2355-State Council for Child Welfare	35.00	28
570	36-PE-SSS-SS	2235-02-103-3105-Biju Kanya Ratna	100.00	31
571	36-PE-SSS-DS	2235-02-102-2849-Child Line	0.01	39
572	36-PE-SSS-SS	2235-02-800-0708-Information, Education and Communication	400.00	35
573	36-PE-SSS-SS	4235-02-102-2632-Construction of CDPO building	2680.00	66
574	36-PE-SSS-DS	4235-02-102-0182-Construction of buildings	800.00	67
575	36-PE-SSS-DS	4235-02-102-1916-Construction of building for Anganwadi Centres	6368.48	67
576	36-PE-SSS-DS	4235-02-789-1916-Construction of building for Anganwadi Centres	2102.42	67
577	36-PE-SSS-DS	4235-02-796-1916-Construction of building for Anganwadi Centres	2805.46	68

Total - b) Child Welfare

79960.67

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
c) Nutrition				
578	36-PE-SSS-DS	2236-02-101-3452-15th FC Grant for Nutrition	0.01	59
Total - c) Nutrition			0.01	
Total - 13) Empowerment of Women & Development of Children			146262.01	
TOTAL - X. SOCIAL SERVICES			1798210.15	

**STATE SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

XI. GENERAL SERVICES

1. Jails

1	01-PE-SSS-SS	4059-60-051-2377-Construction of building for Jails	336.88	145
2	01-PE-SSS-SS	4059-60-789-2377-Construction of building for Jails	94.87	147
3	01-PE-SSS-SS	4059-60-796-2377-Construction of building for Jails	118.25	148
4	01-PE-SSS-SS	4216-01-700-2377-Construction of building for Jails	257.72	155
5	01-PE-SSS-SS	4216-01-789-2377-Construction of building for Jails	161.33	157
6	01-PE-SSS-SS	4216-01-796-2377-Construction of building for Jails	230.95	158
7	01-PE-SSS-SS	2056-00-101-2650-Purchase of security related items	244.00	98
8	01-PE-SSS-SS	2056-00-789-2650-Purchase of security related items	64.00	99

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
9	01-PE-SSS-SS	2056-00-796-2650-Purchase of security related items	92.00	99
10	01-PE-SSS-SS	2056-00-101-0304-District and Special Jails	40.00	99

Total - 1. Jails

1640.00

2. Stationery & Printing

11	06-PE-SSS-SS	4058-00-103-0846-Main Press	368.00	47
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Total - 2. Stationery & Printing

368.00

3. Public Works

a) Courts

12	01-PE-SSS-SS	2014-00-102-0632-High Court Establishment (Charged)	100.00	32
13	01-PE-SSS-SS	2014-00-102-2724-Video Conferencing Facilities (Charged)	1600.00	32

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
14	01-PE-SSS-SS	4059-60-051-2378-Construction of buildings for Courts	6037.40	146
15	01-PE-SSS-SS	4059-60-789-2378-Construction of buildings for Courts	2083.20	148
16	01-PE-SSS-SS	4059-60-796-2378-Construction of buildings for Courts	1478.40	149
17	01-PE-SSS-SS	4216-01-700-2378-Construction of buildings for Courts	1176.00	155
18	01-PE-SSS-SS	4216-01-789-2378-Construction of buildings for Courts	150.00	157
19	01-PE-SSS-SS	4216-01-796-2378-Construction of buildings for Courts	150.00	158
20	01-PE-SSS-SS	4216-01-700-0787-Judicial Academy-37265- Construction of Residential Buildings	100.00	155

Total - a) Courts

12875.00

b) Fire Services

21	01-PE-SSS-SS	2070-00-108-1117-Protection and Control	600.00	129
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
22	01-PE-SSS-SS	2070-00-789-1117-Protection and Control	170.00	130
23	01-PE-SSS-SS	2070-00-796-1117-Protection and Control	230.00	130
24	01-PE-SSS-SS	2070-00-108-3379-Contribution to Odisha Fire Services, Home Guards & Civil Defence Welfare Fund	25.00	129
25	01-PE-SSS-SS	2070-00-106-1358-State Organisation	9.00	129
26	01-PE-SSS-SS	4059-60-051-2379-Construction of building for Fire Services	227.25	146
27	01-PE-SSS-SS	4059-60-789-2379-Construction of building for Fire Services	101.98	147
28	01-PE-SSS-SS	4059-60-796-2379-Construction of building for Fire Services	193.77	148
29	01-PE-SSS-SS	4216-01-700-2379-Construction of building for Fire Services	738.00	156
30	01-PE-SSS-SS	4216-01-789-2379-Construction of building for Fire Services	299.40	157
31	01-PE-SSS-SS	4216-01-796-2379-Construction of building for Fire Services	962.60	159
Total - b) Fire Services			3557.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

c) Law Department

32	04-PE-SSS-SS	2235-60-200-0534-General-18052-Social Welfare through awareness generation under Central Acts	25.00	41
33	04-PE-SSS-SS	2250-00-103-2357-Grants to Lord Sri Jagannath Temple	590.99	49
34	04-PE-SSS-SS	2014-00-103-1348-State Human Rights Commission	30.00	25
35	04-PE-SSS-SS	4059-01-051-2212-Construction of building of Law Deptt.	250.00	51
36	04-PE-SSS-SS	4216-01-106-2212-Construction of building of Law Deptt.	0.01	52

Total - c) Law Department

896.00

d) Infrastructure Development of GA Deptt. & its Sub-ordinate Offices

37	02-PE-SSS-SS	4059-01-051-2211-Construction of building of G A Deptt. sub-ordinate offices	1080.00	64
38	02-PE-SSS-SS	4059-01-051-3131-Construction of buildings of Statutory Commission & Tribunals	600.00	65

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
39	02-PE-SSS-SS	4216-01-106-2211-Construction of building of G A Deptt. sub-ordinate offices	839.00	70
Total - d) Infrastructure Development of GA Deptt. & its Sub-ordinate Offices			2519.00	

e) Construction of (Building in the State Guest House, Odisha Bhawan at Bengaluru, Secretariat Training Institute at Bhubaneswar, Sainik Rest Houses, etc)

40	01-PE-SSS-SS	4059-60-051-0182-Construction of Buildings-37308-Construction of a Multi-storied Building in the State Guest House	507.01	145
41	01-PE-SSS-SS	4059-60-051-0182-Construction of Buildings-28026-Construction of Odisha Bhawan at Bengaluru	0.01	145
42	01-PE-SSS-SS	4059-60-051-0182-Construction of Buildings-37309-Construction of Secretariat Training Institute Building, BBSR	200.00	145
43	01-PE-SSS-SS	4059-60-051-0182-Construction of Buildings-37310-Construction of Sainik Rest House Buildings in the State	0.01	145

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
44	01-PE-SSS-SS	4059-60-051-0182-Construction of Buildings	0.01	147

Total - e) Construction of (Building in the State Guest House, Odisha Bhawan at Bengaluru, Secretariat Training Institute at Bhubaneswar, Sainik Rest Houses, etc)

707.04

f) Construction of Abhishek-cum-Banquet Hall in Raj Bhawan

45	29-PE-SSS-SS	4216-01-700-0182-Construction of Buildings-28025-Construction of Abhishek- cum-Banquet Hall in Raj Bhawan (Charged)	525.00	30
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Total - f) Construction of Abhishek-cum-Banquet Hall in Raj Bhawan

525.00

Total - 3. Public Works

21079.04

4. Other Administrative Service

a) Police Welfare and Building

Construction of building for Police Welfare

46	01-PE-SSS-SS	4059-60-051-2380-Construction of building for Police Welfare	3770.01	146
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
47	01-PE-SSS-SS	4059-60-789-2380-Construction of building for Police Welfare	1170.00	147
48	01-PE-SSS-SS	4059-60-796-2380-Construction of building for Police Welfare	1560.00	149
49	01-PE-SSS-SS	4216-01-700-2380-Construction of building for Police Welfare	5800.00	156
50	01-PE-SSS-SS	4216-01-789-2380-Construction of building for Police Welfare	1800.00	158
51	01-PE-SSS-SS	4216-01-796-2380-Construction of building for Police Welfare	2400.00	159
Total - Construction of building for Police Welfare			16500.01	

Other State Sector Schemes

52	01-PE-SSS-SS	2055-00-109-0321-District Organisation	107.01	75
53	01-PE-SSS-SS	2055-00-113-2801-Contribution to Police Relief Fund	100.00	76
54	01-PE-SSS-SS	2056-00-001-2800-Contribution to Employees Welfare Relief Fund	5.00	98
55	01-PE-SSS-SS	2055-00-117-2789-Installation and Commissioning of CCTV Surveillance System	0.01	77

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
56	01-PE-SSS-SS	2055-00-117-3378-Emergency Response Support System (ERSS)	5400.01	78
57	01-PE-SSS-SS	2070-00-108-3378-Emergency Response Support System (ERSS)	100.00	130
58	01-PE-SSS-SS	2055-00-003-3407-Witness Protection Fund	100.00	75
59	01-PE-SSS-SS	4059-60-051-3295-Construction of Buildings under CEO, Odisha	0.01	146
60	01-PE-SSS-SS	4059-60-789-3295-Construction of Buildings under CEO, Odisha	0.01	148
61	01-PE-SSS-SS	4059-60-796-3295-Construction of Buildings under CEO, Odisha	0.01	149
62	01-PE-SSS-SS	2055-00-114-3190-Crime and Criminal Tracking Network & System	2000.00	76
Total-Other State Sector Schemes			7812.06	
Total - a) Police Welfare and Building			24312.07	
Total - 4. Other Administrative Service			24312.07	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

5. Miscellaneous General Services

a) Odisha Disaster Recovery Project

63	42-PE-SSS-SS	2245-02-193-1275-World Bank assisted EAP - Odisha Disaster Recovery Project	6100.00	19
64	42-PE-SSS-SS	2245-02-789-1275-World Bank assisted EAP - Odisha Disaster Recovery Project	1600.00	19
65	42-PE-SSS-SS	2245-02-796-1275-World Bank assisted EAP - Odisha Disaster Recovery Project	2300.00	20

Total - a) Odisha Disaster Recovery Project **10000.00**

b) Construction Flood Shelter

66	42-PE-SSS-SS	2245-02-112-1021-Other Relief Measures	1400.00	17
67	42-PE-SSS-SS	2245-02-112-3395-Mock Drill	140.00	17

Total - b) Construction Flood Shelter **1540.00**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

c) Public Service Delivery

68	02-PE-SSS-SS	2052-00-090-2912-Awareness Campaign for Government Schemes and Projects for strengthening Public Service Delivery	150.00	36
69	02-PE-SSS-SS	2052-00-090-2818-Implementation of Odisha Right to Public Service Act	200.00	35
70	02-PE-SSS-SS	2052-00-090-2911-Chief Ministers Award for Excellence and Innovation in Governance and Public Service delivery	0.01	36

Total - c) Public Service Delivery

350.01

d) Subsidy for Agricultural inputs

71	42-PE-SSS-SS	2245-02-114-2802-Subsidy	9.00	18
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Total - d) Subsidy for Agricultural inputs

9.00

e) Home, G.A. and Revenue Department

72	01-PE-SSS-SS	2015-00-103-0358-Electoral Rolls	4000.01	38
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
73	01-PE-SSS-SS	2015-00-108-1048-Photo Identity Card	200.00	38
74	01-PE-SSS-SS	2052-00-090-0640-Home Department-42027-States Contribution to Victim Compensation fund	2501.88	43
75	01-PE-SSS-SS	2052-00-090-0640-Home Department-41431-Grants to Secretariat Recreation club	7.00	42
76	01-PE-SSS-SS	2052-00-090-0708-Information, Education and Communication	0.01	42
77	01-PE-SSS-SS	2052-00-090-0640-Home Department-41429-Contribution to Rastriya Indian Military College Dehradun & National Defence Academy, Poona	1.00	42
78	02-PE-SSS-SS	2052-00-090-0708-Information, Education and Communication	0.01	37
79	02-PE-SSS-SS	2052-00-090-3356-Biju Pattnaik School of Government and Public Affairs	5000.00	38
80	03-PE-SSS-SS	2029-00-104-0708-Information, Education and Communication	150.00	31
Total - e) Home, G.A. and Revenue Department			11859.91	
Total-Miscellaneous General Services			23758.92	
TOTAL - XI. GENERAL SERVICES			71158.03	
TOTAL - STATE SECTOR SCHEME UNDER PROGRAMME EXPENDITURE (GROSS)			4663809.50	

**STATE SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

THE ESTIMATES IN THE SECTOR DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN THE ACCOUNT OF REDUCTION OF EXPENDITURE

I. AGRICULTURE AND ALLIED ACTIVITIES

Crop Husbandry

Agriculture Programme

1	23-PE-SSS-SS	6401-00-103-2979-Corpus Fund for Odisha State Seeds Corporation Ltd.- 48390-Interest free Loan for Procurement	-10000.00	115
2	23-PE-SSS-SS	6401-00-105-2980-Corpus Fund for Odisha State Co-operative Marketing Federation Ltd.-48390-Interest free Loan for Procurement	-9000.00	115
3	23-PE-SSS-SS	6401-00-105-2981-Corpus Fund for Odisha Agro Industries Corporation Ltd.- 48390-Interest free Loan for Procurement	-1000.00	115

Total - Agriculture Programme	-20000.00
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

Co-operation

Others

4	34-PE-SSS-SS	6425-00-108-2980-Corpus Fund for Odisha State Co-operative Marketing Federation Ltd.-48390-Interest free Loan for Procurement	-10000.00	64
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Total - Co-operation -10000.00

TOTAL - I. AGRIL. & ALLIED ACTIVITIES -30000.00

**STATE SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

THE ESTIMATES IN THE SECTOR DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN THE ACCOUNT OF REDUCTION OF EXPENDITURE

II. RURAL DEVELOPMENT

Rural Employment

Revolving Fund for MGNREGS Wages

1	17-PE-SSS-DS	2505-60-800-3227-Revolving Fund for MGNREGS wages	-50000.00	121
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Total - Revolving Fund for MGNREGS Wages	-50000.00
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Total - Rural Employment	-50000.00
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TOTAL - II. RURAL DEVELOPMENT	-50000.00
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**STATE SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
THE ESTIMATES IN THE SECTOR DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN THE ACCOUNT OF REDUCTION OF EXPENDITURE				
VI. INDUSTRIES AND MINERALS				
Other Industries (Other than VSE)				
Other Industries (Industry Deptt.)				
Others				
1	19-PE-SSS-SS	4875-60-902-3248-Industrial Infrastructure Development Fund(IIDF)	-2500.00	31
Total - Others			-2500.00	
Total - Other Industries (Industry Deptt.)			-2500.00	
Total - Other Industries (Other than VSE)			-2500.00	
TOTAL - VI. INDUSTRIES AND MINERALS			-2500.00	

**STATE SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
THE ESTIMATES IN THE SECTOR DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN THE ACCOUNT OF REDUCTION OF EXPENDITURE				
VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT				
Forestry & Wild Life				
Forests				
Others				
1	22-PE-SSS-SS	2406-04-103-3364-Compensatory Afforestation Fund	-47850.00	89
2	22-PE-SSS-SS	2406-04-789-3364-Compensatory Afforestation Fund	-14850.00	90
3	22-PE-SSS-SS	2406-04-796-3364-Compensatory Afforestation Fund	-19800.00	91
Total - Others			-82500.00	
Total - Forests			-82500.00	
Total -Forestry & Wild Life			-82500.00	
TOTAL - VIII. SCIENCE, TECHNOLOGY & ENVIRONMEI			-82500.00	
TOTAL - STATE SECTOR SCHEME UNDER PROGRAMME EXPENDITURE (NET)			4498809.50	

CHAPTER – III

CENTRAL SECTOR SCHEMES

UNDER

PROGRAMME EXPENDITURE,

2020-21

**CENTRAL SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
I. AGRICULTURE AND ALLIED ACTIVITIES				
1. Crop Husbandry				
a) Agriculture Programme				
(i) Agricultural Statistics				
1	16-PE-CS-SS	2401-00-111-0114-Census of Minor Irrigation and Statistics	1487.96	<u>22</u>
2	16-PE-CS-SS	2401-00-111-1161-Rationalisation of Minor Irrigation Statistics	65.45	<u>23</u>
3	16-PE-CS-SS	2401-00-111-0028-Agricultural Census	328.86	<u>24</u>
4	16-PE-CS-SS	2401-00-111-0396-Establishment of an Agency for reporting Agricultural Statistics in Odisha	3768.61	<u>25</u>
5	16-PE-CS-SS	2401-00-111-2690-5th Census of Minor Irrigation	0.04	<u>26</u>
Total - (i) Agricultural Statistics			5650.92	
Total - a) Agriculture Programme			5650.92	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
b) Crop Insurance				
Pradhan Mantri Fasal Bima Yojana (PMFBY)				
6	16-PE-CS-SS	2401-00-110-3164-Pradhan Mantri Fasal Bima Yojana (PMFBY)	0.01	22
Total - Pradhan Mantri Fasal Bima Yojana (PMFBY)			0.01	
Total - b) Crop Insurance			0.01	
Total - 1) Crop Husbandry			0.01	
TOTAL - I. AGRICULTURE & ALLIED ACTIVITIES			5650.93	

**CENTRAL SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

VII. TRANSPORT

1. Road Transport

1	21-PE-CS-SS	2070-00-800-0805-Land Acquisition Establishment for Talcher-Sambalpur Railway Line	48.37	36
2	21-PE-CS-SS	2070-00-800-0804-Land Acquisition Establishment for Lanjigarh-Junagarh Railway Line	24.27	37
3	21-PE-CS-SS	2070-00-800-0803-Land Acquisition Establishment for Khurda Rd-Bolangir Railway Line	100.67	38
4	21-PE-CS-SS	2070-00-800-0800-Land Acquisition Establishment for Cuttack-Paradeep double Railway Line	29.29	39
5	21-PE-CS-SS	2070-00-800-0801-Land Acquisition Establishment for Haridaspur-Paradeep broad gauge Railway Line	79.77	40
6	21-PE-CS-SS	2070-00-800-1929-Land Acquisition Establishment for Talcher-Bimlagarh Railway Line	51.84	41

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
7	21-PE-CS-SS	2070-00-800-1930-Land Acquisition Establishment for Angul-Duburi-Sukinda Railway Line	69.79	41
Total - 1. Road Transport			404.00	
TOTAL - VII. TRANSPORT			404.00	

**CENTRAL SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT				
1. Ecology & Environment				
1	22-PE-CS-SS	3435-03-102-0176-Conservation and Management of Wet Land	1.02	77
2	22-PE-CS-SS	3435-03-102-2693-Climate Change Action Plan	9.98	78
Total - 1. Ecology & Environment			11.00	
TOTAL - VIII. SCIENCE, TECHNOLOGY AND ENVIRONMENT			11.00	

**CENTRAL SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

IX. GENERAL ECONOMIC SERVICES

1. Tourism

1	32-PE-CS-SS	5452-01-102-1468-Tourist Accommodation-37078-Construction of Tourist Accommodation	3210.00	29
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Total - 1. Tourism **3210.00**

2. Survey and Statistics

2	03-PE-CS-SS	3454-02-800-2475-Census Establishment	5000.00	74
3	16-PE-CS-SS	3454-02-001-2571-Basic Statistics for Local Level Development (BSLLD)	2.53	62
4	42-PE-CS-SS	2245-80-800-2673-State Disaster Response Fund-78635-Strengthening of State Disaster Management Authority (SDMA) and District Management Authority (DDMA)	80.80	21

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
5	42-PE-CS-SS	2245-80-800-2673-State Disaster Response Fund-22073-Implementation of the Sendai framework for Disaster Risk Reduction (SFDRR)	55.85	20
6	42-PE-CS-SS	2245-80-800-2673-State Disaster Response Fund-37325-Augmentation of State Emergency Operation Center	20.00	21
7	42-PE-CS-SS	2245-80-800-2673-State Disaster Response Fund-78671-APADA MITRA	161.35	21
8	42-PE-CS-SS	2245-80-800-2673-State Disaster Response Fund-78672-Mock Exercises	31.00	21

Total - 2. Survey and Statistics

5351.53

3. Civil Supplies (Public Distribution System)

9	09-PE-CS-SS	2408-01-101-3087-Odisha State Food Commission	21.43	27
10	09-PE-CS-SS	2408-01-101-3430-Integrated Management of Public Distribution System(IM-PDS)	101.58	26
11	09-PE-CS-SS	2408-01-101-3299-Intra State movement and handling of Food Grains and Fair price shop dealers margin under NFSA	9020.00	26

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
12	09-PE-CS-SS	3456-00-800-3431-Fair Price Shop Additional Dealers Margin under NFSA	876.35	39
Total - 3. Civil Supplies (Public Distribution System)			10019.36	
Total - IX. GENERAL ECONOMIC SERVICES			18580.89	

**CENTRAL SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
X. SOCIAL SERVICES				
1. General Education				
a) Secondary Education				
Youth Parliament Competition				
1	29-PE-CS-SS	2202-80-800-2435-Youth Parliament Competition	4.00	29
Total - Youth Parliament Competition			4.00	
Total - a) Secondary Education			4.00	
b) Higher Education				
2	38-PE-CS-SS	2251-00-090-0636-Higher Education Department	61.00	54
Total - b) Higher Education			61.00	
Total - 1. General Education			65.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

2. Medical and Public Health

a) Health Care, Medical Education & Reserch

3	12-PE-CS-SS	2210-01-200-1447-T.B. Control Programme	0.01	146
4	12-PE-CS-SS	2210-02-001-0290-Directorate	4.82	146
5	12-PE-CS-SS	2210-05-101-0348-Education	62.80	147
6	12-PE-CS-SS	2210-05-102-0348-Education	14.06	148
7	12-PE-CS-SS	2210-05-105-3435-Human Resources Development for Emergency Medical Services	1000.00	148
8	12-PE-CS-SS	2210-06-101-0954-National Goitre Control Programme	0.01	149
9	12-PE-CS-DS	2210-04-102-0646-Hospital and Dispensaries	0.87	149
10	12-PE-CS-DS	2210-06-101-0957-National Malaria Eradication Programme	0.01	150
11	12-PE-CS-DS	2210-04-796-0062-Ayurvedic Hospitals and Dispensaries	0.55	150

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
12	12-PE-CS-DS	2210-04-796-0644-Homoeopathic Hospitals and Dispensaries	0.02	150
13	12-PE-CS-SS	2211-00-200-1131-Purchase of contraceptive, MCH Extension supplies, Education Kits	1604.85	190
Total - a) Health Care, Medical Education & Reserch			2688.00	
b) ESI				
14	14-PE-CS-SS	2210-01-102-0648-Hospitals-78673-Project Implementation Plan(PIP) for ESI	2454.47	25
15	14-PE-CS-SS	2210-01-102-0303-Dispensaries-78673-Project Implementation Plan(PIP) for ESI	1813.53	25
Total - b) ESI			4268.00	
Total - 2. Medical and Public Health			6956.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

3. Urban Development

a) Other Urban Development Schemes

16	13-PE-CS-SS	2217-05-800-3409-Cities Investment to Innovate , Integrate and Sustain (CITIIS)	0.01	71
Total - a) Other Urban Development Schemes			0.01	
Total - 3. Urban Development			0.01	

4. Development of SCs, STs and OBCs

Welfare of Scheduled Castes

17	11-PE-CS-SS	2225-01-793-2991-Pradhan Mantri Adarsha Gram Yojana (PMAGY)	0.01	66
18	11-PE-CS-SS	2225-01-793-0671-Implementation of Income Generating Scheme for SCs	8146.15	65
19	11-PE-CS-DS	4225-01-277-0649-Hostels-37224-Implementation through ITDA	0.01	93
Total - Welfare of Scheduled Castes			8146.17	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
Welfare of Scheduled Tribes				
20	11-PE-CS-DS	4225-02-277-0649-Hostels-37224-Implementation through ITDA	0.01	94
21	11-PE-CS-DS	2225-02-796-0412-Establishment of Micro Project for primitive tribes under ITDP	5000.01	66
Total - Welfare of Scheduled Tribes			5000.02	
Total - 4. Development of SCs, STs and OBCs			13146.19	
5. Social Security & Social Welfare				
a) Relief facility to Sri Lankan Refugees				
22	13-PE-CS-SS	2235-01-202-3386-Relief facilities to the Sri Lankan Refugees accommodation	2.99	87
Total - a) Relief facility to Sri Lankan Refugees			2.99	
Total - 5. Social Security & Social Welfare			2.99	
TOTAL - X. SOCIAL SERVICES			20170.19	

**CENTRAL SECTOR SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

XI. GENERAL SERVICES

1. Public Works

a) Law Department

1	04-PE-CS-SS	2014-00-103-0111-CBI Court, Bhubaneswar	614.98	26
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Total - a) Law Department	614.98
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Total - 1. Public Works	614.98
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2. Other Administrative Service

a) Police Welfare and Building

2	01-PE-CS-SS	2055-00-003-2415-CIAT Schools	0.01	80
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
3	01-PE-CS-SS	2055-00-003-2933-National Scheme for Modernization of Police and other Forces	0.01	80
4	01-PE-CS-SS	2055-00-114-3190-Crime and Criminal Tracking Network & System	0.01	80
5	01-PE-CS-SS	2055-00-117-2414-Combating Illicit Traffic in Narcotic Drugs and Psycho- tropic substances	11.98	81
6	01-PE-CS-SS	2055-00-117-3296-Cyber Crime Prevention against Women and Children	120.02	81
7	01-PE-CS-SS	2055-00-117-3297-Nationwide Emergency Response System	56.28	81
8	01-PE-CS-SS	2055-00-117-3378-Emergency Response Support System (ERSS)	0.01	82
Total - a) Police Welfare and Building			188.32	
Total - 2. Other Administrative Service			188.32	
TOTAL - XI. GENERAL SERVICES			803.30	
TOTAL CENTRAL SECTOR SCHEMES UNDER PROGRAMME EXPENDITURE (Chapter-III)			45620.31	

CHAPTER – IV

**CENTRALLY SPONSORED SCHEMES UNDER
PROGRAMME EXPENDITURE,
2020-21**

**CENTRALLY SPONSORED SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

I. AGRICULTURE AND ALLIED ACTIVITIES

1. Crop Husbandry

a) Agriculture Programme

(i) Sub-Mission on Agriculture Extension

1	23-PE-CSS-SS	2401-00-789-3349-Sub-Mission on Agriculture Extension	2567.00	64
2	23-PE-CSS-SS	2401-00-796-3349-Sub-Mission on Agriculture Extension	3473.00	65
3	23-PE-CSS-SS	2401-00-800-3349-Sub-Mission on Agriculture Extension	9060.00	65

Total - (i) Sub-Mission on Agriculture Extension **15100.00**

(ii) National e-Governance Project-Agriculture

4	23-PE-CSS-SS	2401-00-789-3350-National e-Governance Project-Agriculture	170.00	64
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
5	23-PE-CSS-SS	2401-00-796-3350-National e-Governance Project-Agriculture	230.00	65
6	23-PE-CSS-SS	2401-00-800-3350-National e-Governance Project-Agriculture	600.00	66
Total - (ii) National e-Governance Project-Agriculture			1000.00	
(iii) Sub-Mission on Agriculture Mechanisation				
7	23-PE-CSS-DS	2401-00-789-3346-Sub-Mission on Agriculture Mechanisation	2805.00	70
8	23-PE-CSS-DS	2401-00-796-3346-Sub-Mission on Agriculture Mechanisation	3795.00	73
9	23-PE-CSS-DS	2401-00-800-3346-Sub-Mission on Agriculture Mechanisation	9900.00	75
Total - (iii) Sub-Mission on Agriculture Mechanisation			16500.00	
(iv) Sub-Mission on Plant Protection & Plant Quarantine				
10	23-PE-CSS-DS	2401-00-789-3347-Sub-Mission on Plant Protection & Plant Quarantine	373.49	70
11	23-PE-CSS-DS	2401-00-796-3347-Sub-Mission on Plant Protection & Plant Quarantine	505.31	74

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
12	23-PE-CSS-DS	2401-00-800-3347-Sub-Mission on Plant Protection & Plant Quarantine	1318.20	74
Total - (iv) Sub-Mission on Plant Protection & Plant Quarantine			2197.00	
(v) Sub-Mission on Seeds & Planting Material				
13	23-PE-CSS-DS	2401-00-789-3348-Sub-Mission on Seeds & Planting Material	179.69	70
14	23-PE-CSS-DS	2401-00-796-3348-Sub-Mission on Seeds & Planting Material	243.11	74
15	23-PE-CSS-DS	2401-00-800-3348-Sub-Mission on Seeds & Planting Material	634.20	75
Total - (v) Sub-Mission on Seeds & Planting Material			1057.00	
(vi) National Food Security Mission (NFSM) - Other Crops				
16	23-PE-CSS-DS	2401-00-789-3387-National Food Security Mission (NFSM) - Other Crops	2720.00	67
17	23-PE-CSS-DS	2401-00-796-3387-National Food Security Mission (NFSM) - Other Crops	3680.00	71

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
18	23-PE-CSS-DS	2401-00-800-3387-National Food Security Mission (NFSM) - Other Crops	9600.00	76

Total - (vi) National Food Security Mission (NFSM) - Other Crops

16000.00

(vii) National Food Security Mission (NFSM) - Oil Seeds and Oil Palm

19	23-PE-CSS-DS	2401-00-789-3388-National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	850.00	68
20	23-PE-CSS-DS	2401-00-796-3388-National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	1150.00	71
21	23-PE-CSS-DS	2401-00-103-3388-National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	3000.00	66

Total - (vii) National Food Security Mission (NFSM) - Oil Seeds and Oil Palm

5000.00

(viii) Paramparagat Krishi Vikash Yojana (PKVY)

22	23-PE-CSS-DS	2401-00-789-3148-Paramparagat Krishi Vikash Yojana (PKVY)	680.00	69
23	23-PE-CSS-DS	2401-00-796-3148-Paramparagat Krishi Vikash Yojana (PKVY)	920.00	72

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
24	23-PE-CSS-DS	2401-00-800-3148-Paramparagat Krishi Vikash Yojana (PKVY)	2400.00	77

Total - (viii) Paramparagat Krishi Vikash Yojana (PKVY) 4000.00

(ix) National Project on Agro Forestry

25	23-PE-CSS-DS	2402-00-789-3344-National Project on Agro Forestry	85.17	91
26	23-PE-CSS-DS	2402-00-796-3344-National Project on Agro Forestry	115.23	93
27	23-PE-CSS-DS	2402-00-102-3344-National Project on Agro Forestry	300.56	89

Total - (ix) National Project on Agro Forestry 500.96

(x) National Project on Soil Health & Fertility

28	23-PE-CSS-DS	2401-00-789-3342-National Project on Soil Health & Fertility	204.00	69
29	23-PE-CSS-DS	2401-00-796-3342-National Project on Soil Health & Fertility	276.00	73

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
30	23-PE-CSS-DS	2401-00-800-3342-National Project on Soil Health & Fertility	720.00	75

Total - (x) National Project on Soil Health & Fertility **1200.00**

(xi) Rainfed Area Development & Climate Change

31	23-PE-CSS-DS	2402-00-789-3343-Rainfed Area Development & Climate Change	850.00	91
32	23-PE-CSS-DS	2402-00-796-3343-Rainfed Area Development & Climate Change	1150.00	93
33	23-PE-CSS-DS	2402-00-800-3343-Rainfed Area Development & Climate Change	3000.00	94

Total - (xi) Rainfed Area Development & Climate Change **5000.00**

Total - a) Agriculture Programme **67554.96**

Total - 1. Crop Husbandry **67554.96**

2. Rastriya Krushi Vikash Yojana (RKVY)

34	23-PE-CSS-DS	2401-00-789-2163-Rashtriya Krushi Vikas Yojana (RKVY)	7650.00	67
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
35	23-PE-CSS-DS	2401-00-796-2163-Rashtriya Krushi Vikas Yojana (RKVY)	10350.00	71
36	23-PE-CSS-DS	2401-00-800-2163-Rashtriya Krushi Vikas Yojana (RKVY)	27000.00	76

Total - 2. Rastriya Krushi Vikash Yojana (RKVY) 45000.00

3. Horticulture

National Horticulture Mission

37	23-PE-CSS-DS	2401-00-119-1642-National Horticulture Mission	7380.00	67
38	23-PE-CSS-DS	2401-00-789-1642-National Horticulture Mission	2091.00	68
39	23-PE-CSS-DS	2401-00-796-1642-National Horticulture Mission	2829.00	72

Total -National Horticulture Mission 12300.00

Total - 3. Horticulture 12300.00

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

4. Soil and Water Conservation

Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop

40	23-PE-CSS-DS	2401-00-789-3345-Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	2125.00	69
41	23-PE-CSS-DS	2401-00-796-3345-Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	2875.00	73
42	23-PE-CSS-DS	2401-00-800-3345-Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	7500.00	76
43	23-PE-CSS-DS	2402-00-789-3345-Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	425.00	91
44	23-PE-CSS-DS	2402-00-796-3345-Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	575.00	93
45	23-PE-CSS-DS	2402-00-800-3345-Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	1500.00	94

Total - Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop

15000.00

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)				
46	23-PE-CSS-DS	2401-00-789-3442-Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)	85.00	70
47	23-PE-CSS-DS	2401-00-796-3442-Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)	115.00	74
48	23-PE-CSS-DS	2401-00-800-3442-Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)	300.00	77
Total - Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)			500.00	
Integrated Watershed Management Programme (IWMP)				
49	23-PE-CSS-DS	2402-00-103-2431-Integrated Watershed Management Programme (IWMP)	3000.00	90
50	23-PE-CSS-DS	2402-00-789-2431-Integrated Watershed Management Programme (IWMP)	850.00	90
51	23-PE-CSS-DS	2402-00-796-2431-Integrated Watershed Management Programme (IWMP)	1150.00	92
Total - Integrated Watershed Management Programme (IWMP)			5000.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
REWARD				
52	23-PE-CSS-DS	2402-00-102-3441-Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)	0.01	89
53	23-PE-CSS-DS	2402-00-789-3441-Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)	0.01	92
54	23-PE-CSS-DS	2402-00-796-3441-Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)	0.01	93
Total - REWARD			0.03	
Global Environmental Facility Project (GEF)				
55	23-PE-CSS-DS	2401-00-800-3232-Global Environmental Facility Project (GEF)	0.01	76
Total - Global Environmental Facility Project (GEF)			0.01	
Total - 4. Soil and Water Conservation			20500.04	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

5. Animal Husbandry

National Livestock Health and Diseases Control Programme

56	33-PE-CSS-SS	2403-00-101-2966-National Livestock Health and Diseases Control Programme	600.00	49
57	33-PE-CSS-SS	2403-00-789-2966-National Livestock Health and Diseases Control Programme	170.00	53
58	33-PE-CSS-SS	2403-00-796-2966-National Livestock Health and Diseases Control Programme	230.00	55

Total - National Livestock Health and Diseases Control Programme

1000.00

White Revolution - Rashtriya Pashudhan Vikash Yojana

59	33-PE-CSS-SS	2403-00-101-3159-White Revolution - Rashtriya Pashudhan Vikash Yojana	5426.10	49
60	33-PE-CSS-SS	2403-00-789-3159-White Revolution - Rashtriya Pashudhan Vikash Yojana	1537.37	51

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
61	33-PE-CSS-SS	2403-00-796-3159-White Revolution - Rashtriya Pashudhan Vikash Yojana	2079.97	54
Total - White Revolution - Rashtriya Pashudhan Vikash Yojana			9043.44	
Sample survey on estimation of production of milk, egg, wool and meat				
62	33-PE-CSS-SS	2403-00-113-1249-Sample survey on estimation of production of milk, egg, wool and meat	288.86	50
63	33-PE-CSS-SS	2403-00-789-1249-Sample survey on estimation of production of milk, egg, wool and meat	3.40	52
64	33-PE-CSS-SS	2403-00-796-1249-Sample survey on estimation of production of milk, egg, wool and meat	4.60	55
Total - Sample survey on estimation of production of milk, egg, wool and meat			296.86	
Total - 5. Animal Husbandry			10340.30	

6. Fisheries

Integrated Development and Management of Fisheries

65	33-PE-CSS-SS	2405-00-103-3265-Integrated Development and Management of Fisheries	351.66	86
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
66	33-PE-CSS-SS	2405-00-789-3265-Integrated Development and Management of Fisheries	149.77	86
67	33-PE-CSS-SS	2405-00-796-3265-Integrated Development and Management of Fisheries	11.55	87
68	33-PE-CSS-DS	2405-00-101-3265-Integrated Development and Management of Fisheries	2596.86	87
69	33-PE-CSS-DS	2405-00-103-3265-Integrated Development and Management of Fisheries	1479.68	87
70	33-PE-CSS-DS	2405-00-789-3265-Integrated Development and Management of Fisheries	1290.97	88
71	33-PE-CSS-DS	2405-00-796-3265-Integrated Development and Management of Fisheries	227.21	88
72	33-PE-CSS-DS	4405-00-103-3265-Integrated Development and Management of Fisheries	5500.00	100
Total - Integrated Development and Management of Fisheries			11607.70	
Total - 6. Fisheries			11607.70	
TOTAL - I. AGRICULTURE & ALLIED ACTIVITIES			167303.00	

**CENTRALLY SPONSORED SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

II. RURAL DEVELOPMENT

1. Rural Employment

a) National Rural Employment Guarantee Scheme (NREGS)

1	17-PE-CSS-DS	2505-60-106-1872-National Rural Employment Guarantee Scheme	60000.00	62
2	17-PE-CSS-DS	2505-60-789-1872-National Rural Employment Guarantee Scheme	37500.00	63
3	17-PE-CSS-DS	2505-60-796-1872-National Rural Employment Guarantee Scheme	52500.00	64
4	17-PE-CSS-SS	2505-60-106-2245-NREGS Quarter Cell	Head 85.50	61

Total - a) National Rural Employment Guarantee Scheme (NREGS) 150085.50

b) National Rural Livelihood Mission (NRLM)

5	17-PE-CSS-DS	2501-06-102-2950-National Rural Livelihood Mission (NRLM)	47445.51	54
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
6	17-PE-CSS-DS	2501-06-789-2950-National Rural Livelihood Mission (NRLM)	16097.59	54
7	17-PE-CSS-DS	2501-06-796-2950-National Rural Livelihood Mission (NRLM)	21181.03	55
8	17-PE-CSS-SS	2501-01-001-3013-National Rural Livelihood Mission (NRLM) Head Quarters Cell	446.65	53
Total - b) National Rural Livelihood Mission (NRLM)			85170.78	
Total - 1. Rural Employment			235256.28	
2. Other Rural Devpt. Programmes				
a) Community Development				
9	17-PE-CSS-SS	2515-00-003-2948-Management Support to Rural Development Programmes and Strengthening District Planning Process etc.	100.00	75
10	17-PE-CSS-DS	2515-00-003-2948-Management Support to Rural Development Programmes and Strengthening District Planning Process etc.	70.72	77
Total - a) Community Development			170.72	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
b) Syama Prasad Mukharjee RURBAN Mission				
11	17-PE-CSS-DS	2515-00-800-3127-Syama Mukharjee RURBAN Mission	Prasada 8000.00	78
Total - b) Syama Prasad Mukharjee RURBAN Mission			8000.00	
c) Rastriya Gram Swaraj Abhiyan				
12	17-PE-CSS-DS	2515-00-789-3301-Rashtriya Gram Swaraj Abhiyan	340.00	77
13	17-PE-CSS-DS	2515-00-796-3301-Rashtriya Gram Swaraj Abhiyan	460.00	78
14	17-PE-CSS-DS	2515-00-800-3301-Rashtriya Gram Swaraj Abhiyan	1200.00	78
Total - c) Rastriya Gram Swaraj Abhiyan			2000.00	
Total - 3. Other Rural Devpt. Prog.			10170.72	
TOTAL - II. RURAL DEVELOPMENT			245427.00	

**CENTRALLY SPONSORED SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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III. SPECIAL AREA PROGRAMME

A. Special Central Assistance for TSP

1	11-PE-CSS-DS	2225-02-794-0670-Implementation of Income Generating & Infrastructure Devp. Programme under Integrated Tribal Devp. Project	21000.00	76
2	11-PE-CSS-DS	2225-02-794-0412-Establishment of Micro Project for primitive tribes under ITDP	735.00	77
3	11-PE-CSS-DS	2225-02-794-0265-Development of Dispersed Tribals (MADA) under ITDP	315.00	77
4	11-PE-CSS-DS	2225-02-794-0480-Family oriented and poverty eradication programme of the tribals outside ITDA, MADA and cluster	315.00	77
5	11-PE-CSS-DS	2225-02-794-0264-Development of Dispersed Tribes outside project areas in cluster	210.00	78
6	11-PE-CSS-DS	2225-02-794-0768-ITDP - Monitoring and Evaluation Establishment	0.01	78

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
7	11-PE-CSS-DS	2225-02-794-0216-Co-operation - ITDP	525.00	79
Total - A. Special Central Assistance for TSP			23100.01	
B. Grants under Art. 275(1)				
8	11-PE-CSS-DS	2225-02-794-0222-Creation of Infrastructure in TSP area under 1st Proviso of Art. 275 (1) of the Constitution of India	26081.37	76
Total - B. Grants under Art. 275(1)			26081.37	
TOTAL - III. SPECIAL AREA PROGRAMME			49181.38	

**CENTRALLY SPONSORED SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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IV. IRRIGATION AND FLOOD CONTROL				
A. Major & Medium Irrigation				
a) Accelerated Irrigation Benefit Programme (AIBP)				
Anandpur Barrage				
1	20-PE-CSS-SS	4700-01-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	1172.94	304
2	20-PE-CSS-SS	4700-01-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	4400.00	305
3	20-PE-CSS-SS	4700-01-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	3000.00	306
4	20-PE-CSS-SS	4700-01-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	16527.06	307
5	20-PE-CSS-SS	4700-01-789-2954-CAD & WM work in AIBP Projects	100.00	305
6	20-PE-CSS-SS	4700-01-800-2954-CAD & WM work in AIBP Projects	800.00	308
Total -Anandpur Barrage			26000.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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Kanpur Irrigation Project

7	20-PE-CSS-SS	4700-14-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	1339.34	313
8	20-PE-CSS-SS	4700-14-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	2409.95	314
9	20-PE-CSS-SS	4700-14-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	12961.53	317
10	20-PE-CSS-SS	4700-14-796-2160-Accelerated Irrigation Benefit Programme (AIBP) (Charged)	9.95	317
11	20-PE-CSS-SS	4700-14-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	4250.57	318
12	20-PE-CSS-SS	4700-14-789-2954-CAD & WM work in AIBP Projects	0.06	314
13	20-PE-CSS-SS	4700-14-796-2954-CAD & WM work in AIBP Projects	28.52	317
14	20-PE-CSS-SS	4700-14-800-2954-CAD & WM work in AIBP Projects	0.06	318
15	20-PE-CSS-SS	4700-14-800-3167-AIBP Under NABARD Funding	0.02	319

Total -Kanpur Irrigation Project

21000.00

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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Lower Indra Irrigation Project

16	20-PE-CSS-SS	4700-15-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	1376.78	320
17	20-PE-CSS-SS	4700-15-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	1170.74	322
18	20-PE-CSS-SS	4700-15-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	900.00	324
19	20-PE-CSS-SS	4700-15-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	1623.22	326
20	20-PE-CSS-SS	4700-15-800-2160-Accelerated Irrigation Benefit Programme (AIBP) (Charged)	2000.00	326
21	20-PE-CSS-SS	4700-15-789-2954-CAD & WM work in AIBP Projects	529.26	322
22	20-PE-CSS-SS	4700-15-796-2954-CAD & WM work in AIBP Projects	500.00	324
23	20-PE-CSS-SS	4700-15-800-2954-CAD & WM work in AIBP Projects	900.00	326

Total - Lower Indra Irrigation Project

9000.00

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Lower Suktel Irrigation Project

24	20-PE-CSS-SS	4700-16-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	927.05	328
25	20-PE-CSS-SS	4700-16-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	1840.01	329
26	20-PE-CSS-SS	4700-16-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	3200.00	330
27	20-PE-CSS-SS	4700-16-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	4832.94	331

Total - Lower Indra Irrigation Project **10800.00**

Regali Irrigation Project

28	20-PE-CSS-SS	4700-19-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	2094.29	332
29	20-PE-CSS-SS	4700-19-001-2954-CAD & WM work in AIBP Projects	0.06	333
30	20-PE-CSS-SS	4700-19-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	4800.00	333
31	20-PE-CSS-SS	4700-19-789-2954-CAD & WM work in AIBP Projects	200.00	334

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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32	20-PE-CSS-SS	4700-19-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	4653.56	334
33	20-PE-CSS-SS	4700-19-796-2954-CAD & WM work in AIBP Projects	200.00	334
34	20-PE-CSS-SS	4700-19-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	12352.08	336
35	20-PE-CSS-SS	4700-19-800-2160-Accelerated Irrigation Benefit Programme (AIBP) (Charged)	100.00	336
36	20-PE-CSS-SS	4700-19-800-2954-CAD & WM work in AIBP Projects	600.01	336
Total - Rengali Irrigation Project			25000.00	

Subarnarekha Irrigation Project

37	20-PE-CSS-SS	4700-20-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	2287.99	338
38	20-PE-CSS-SS	4700-20-001-2954-CAD & WM work in AIBP Projects	211.90	339
39	20-PE-CSS-SS	4700-20-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	2650.00	341
40	20-PE-CSS-SS	4700-20-789-2954-CAD & WM work in AIBP Projects	350.00	342

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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41	20-PE-CSS-SS	4700-20-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	25524.97	344
42	20-PE-CSS-SS	4700-20-796-2954-CAD & WM work in AIBP Projects	475.03	344
43	20-PE-CSS-SS	4700-20-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	4330.11	345
44	20-PE-CSS-SS	4700-20-800-2954-CAD & WM work in AIBP Projects	170.00	346
Total - Subarnarekha Irrigation Project			36000.00	
Chheligada Irrigation Project				
45	20-PE-CSS-SS	4701-46-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	424.92	411
46	20-PE-CSS-SS	4701-46-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	510.00	412
47	20-PE-CSS-SS	4701-46-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	690.00	413
48	20-PE-CSS-SS	4701-46-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	1375.08	415
Total -Chheligada Irrigation Project			3000.00	

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Deo Irrigation Project

49	20-PE-CSS-SS	4701-47-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	522.83	417
50	20-PE-CSS-SS	4701-47-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	1000.00	417
51	20-PE-CSS-SS	4701-47-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	7500.00	419
52	20-PE-CSS-SS	4701-47-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	1977.17	420

Total -Deo Irrigation Project

11000.00

Ret Irrigation Project

53	20-PE-CSS-SS	2701-53-800-2954-CAD & WM work in AIBP Projects	159.00	211
54	20-PE-CSS-SS	4701-53-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	434.66	421
55	20-PE-CSS-SS	4701-53-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	55.00	422
56	20-PE-CSS-SS	4701-53-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	800.00	425

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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57	20-PE-CSS-SS	4701-53-800-2954-CAD & WM work in AIBP Projects	220.75	427
58	20-PE-CSS-SS	4701-53-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	130.59	427
59	20-PE-CSS-SS	4701-53-800-2160-Accelerated Irrigation Benefit Programme (AIBP) (Charged)	200.00	427
Total -Ret Irrigation Project			2000.00	
Rukura Irrigation Project				
60	20-PE-CSS-SS	4701-54-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	85.00	428
61	20-PE-CSS-SS	4701-54-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	115.00	430
62	20-PE-CSS-SS	4701-54-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	295.00	431
63	20-PE-CSS-SS	4701-54-800-2954-CAD & WM work in AIBP Projects	5.00	431
Total -Rukura Irrigation Project			500.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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Telengiri Irrigation Project

64	20-PE-CSS-SS	4701-58-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	931.75	433
65	20-PE-CSS-SS	4701-58-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	100.00	433
66	20-PE-CSS-SS	4701-58-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	700.00	435
67	20-PE-CSS-SS	4701-58-796-2160-Accelerated Irrigation Benefit Programme (AIBP) (Charged)	100.00	435
68	20-PE-CSS-SS	4701-58-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	218.25	436
69	20-PE-CSS-SS	4701-58-789-2954-CAD & WM work in AIBP Projects	400.00	433
70	20-PE-CSS-SS	4701-58-796-2954-CAD & WM work in AIBP Projects	500.00	435
71	20-PE-CSS-SS	4701-58-800-2954-CAD & WM work in AIBP Projects	250.00	437

Total -Telengiri Irrigation Project

3200.00

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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Pipeline Projects				
72	20-PE-CSS-SS	4701-80-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	1085.00	438
73	20-PE-CSS-SS	4701-80-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	1615.00	438
74	20-PE-CSS-SS	4701-80-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	3818.97	439
75	20-PE-CSS-SS	4701-96-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	250.00	439
76	20-PE-CSS-SS	4701-96-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	250.00	440
77	20-PE-CSS-SS	4701-96-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	1560.00	441
Total -Pipeline Projects			8578.97	
Total - a) Accelerated Irrigation Benefit Programme (AIBP)			156078.97	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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b) Major and Medium Irrigation (excluding AIBP)

Gangadhar Meher Lift Canal System

78	20-PE-CSS-SS	4700-80-001-3302-Gangadhara Meher Lift Canal System	118.22	347
79	20-PE-CSS-SS	4700-80-789-3302-Gangadhara Meher Lift Canal System	5000.00	348
80	20-PE-CSS-SS	4700-80-796-3302-Gangadhara Meher Lift Canal System	5000.00	348
81	20-PE-CSS-SS	4700-80-800-3302-Gangadhara Meher Lift Canal System	14881.78	348
Total - Gangadhar Meher Lift Canal System			25000.00	
Total - b) Major and Medium Irrigation (excluding AIBP)			25000.00	
Total - A. Major and Medium Irrigation			181078.97	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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B. Minor Irrigation (Excluding Lift Irrigation)

i) Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Har Khet Ko Pani

82	20-PE-CSS-DS	2702-03-102-3267-Pradhan Mantri Krushi Sinchai Yojana - Har Khet Ko Pani(HKP)	18104.98	237
83	20-PE-CSS-DS	2702-03-789-3267-Pradhan Mantri Krushi Sinchai Yojana - Har Khet Ko Pani(HKP)	5200.00	238
84	20-PE-CSS-DS	2702-03-796-3267-Pradhan Mantri Krushi Sinchai Yojana - Har Khet Ko Pani(HKP)	6800.00	238
85	20-PE-CSS-DS	4702-00-789-3267-Pradhan Mantri Krushi Sinchai Yojana - Har Khet Ko Pani(HKP)	0.01	454
86	20-PE-CSS-DS	4702-00-796-3267-Pradhan Mantri Krushi Sinchai Yojana - Har Khet Ko Pani(HKP)	0.01	455
87	20-PE-CSS-DS	4702-00-800-3267-Pradhan Mantri Krushi Sinchai Yojana - Har Khet Ko Pani(HKP)	0.02	455

Total - i) Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Har Khet Ko Pani	30105.02
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Total - B. Minor Irrigation (Excluding Lift Irrigation)	30105.02
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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C. Command Area Devpt. & Water Management

88	20-PE-CSS-SS	2705-00-001-0598-Grants-in-aid to Command Area Development Authority for Project Administration	112.28	246
89	20-PE-CSS-SS	2705-00-001-0594-Grants-in-aid to Command Area Development Authority for construction of field channels	11135.90	246
90	20-PE-CSS-SS	2705-00-001-0595-Grants-in-aid to Command Area Development Authority for construction of field drain	0.01	247
91	20-PE-CSS-SS	2705-00-796-0598-Grants-in-aid to Command Area Development Authority for Project Administration	149.99	259
92	20-PE-CSS-SS	2705-00-001-0429-Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension	1087.70	249
93	20-PE-CSS-SS	2705-00-796-1806-Grants-in-aid to Command Area Development Agency (Ayacut Devp.) for Project Administration for Jeypore	0.01	255
94	20-PE-CSS-SS	2705-00-789-0598-Grants-in-aid to Command Area Development Authority for Project Administration	80.00	251
95	20-PE-CSS-SS	2705-00-796-0591-Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation	881.54	257

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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96	20-PE-CSS-SS	2705-00-789-0591-Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation	688.44	252
97	20-PE-CSS-SS	2705-00-796-0594-Grants-in-aid to Command Area Development Authority for construction of field channels	9581.25	258
98	20-PE-CSS-SS	2705-00-789-0594-Grants-in-aid to Command Area Development Authority for construction of field channels	6282.85	253
99	20-PE-CSS-SS	2705-00-001-0913-Survey Planning and Designing through Command Area Development Authority	0.01	254
100	20-PE-CSS-SS	2705-00-789-0913-Survey Planning and Designing through Command Area Development Authority	0.01	247
101	20-PE-CSS-SS	2705-00-796-0913-Survey Planning and Designing through Command Area Development Authority	0.01	259
Total - C. Command Area Devpt. & Water Management			30000.00	
D. Flood Control and Drainage				
102	20-PE-CSS-SS	4711-01-103-2223-Flood Management programme	0.01	467
Total - D. Flood Control and Drainage			0.01	
TOTAL - IV. IRRIGATION & FLOOD CONTROL			241184.00	

**CENTRALLY SPONSORED SCHEME
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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VII. TRANSPORT

1. Roads and Bridges

a) Rural Roads (R D Department)

i) PMGSY

1	28-PE-CSS-DS	5054-04-337-1077-Pradhan Mantri Gram Sadak Yojana	250000.00	54
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Total - i) PMGSY	250000.00
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Total - a) Rural Roads (R D Department)	250000.00
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(b) Other Roads

(i) Central Road Fund

2	07-PE-CSS-SS	5054-03-337-1581-Works executed from Central Road Fund	0.01	80
3	07-PE-CSS-SS	5054-03-789-1581-Works executed from Central Road Fund	5000.00	80

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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4	07-PE-CSS-SS	5054-03-796-1581-Works executed from Central Road Fund	4999.99	81
5	07-PE-CSS-SS	5054-04-789-1581-Works executed from Central Road Fund	9000.00	82
6	07-PE-CSS-SS	5054-04-796-1581-Works executed from Central Road Fund	6000.00	82
7	07-PE-CSS-SS	5054-04-800-1581-Works executed from Central Road Fund	18086.00	83
Total - (i) Central Road Fund			43086.00	
(ii) State Road Fund				
8	07-PE-CSS-SS	3054-80-797-1361-State Road Fund	43086.00	59
Total - (ii) State Road Fund			43086.00	
(iii) Road Reconstruction Plan in LWE affected areas				
9	07-PE-CSS-SS	5054-04-796-3204-Road Reconstruction Plan in LWE affected areas	4414.00	83
Total - (iii) Road Reconstruction Plan in LWE affected areas			4414.00	
Total - (b) Other Roads			90586.00	
Total - 1. Roads and Bridges			340586.00	
TOTAL - VII. TRANSPORT			340586.00	

**CENTRALLY SPONSORED SCHEME
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VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT

1. Information Technology (Excl. Scientific Research)

a) Information Tech. (IT Deptt.)

NEGAP

1	37-PE-CSS-SS	2852-07-202-0776-Implementation of e-Governance Projects as per the National e-Governance Programme - one time ACA	1825.00	27
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Total - NEGAP	1825.00
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Total - a) Information Tech. (IT Deptt.)	1825.00
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Total - 1. Information Technology (Excl. Scientific Research)	1825.00
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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2. Ecology & Environment

National Afforestation Programme

2	22-PE-CSS-DS	2406-01-102-2924-National Afforestation Programme	1921.58	66
3	22-PE-CSS-DS	2406-01-789-2924-National Afforestation Programme	596.36	67
4	22-PE-CSS-DS	2406-01-796-2924-National Afforestation Programme	795.14	67

Total - National Afforestation Programme **3313.08**

Conservation and Management of Mangroves

5	22-PE-CSS-SS	3435-03-102-0175-Conservation and Management of Mangroves	249.99	78
6	22-PE-CSS-SS	3435-03-789-0175-Conservation and Management of Mangroves	0.01	80

Total - Conservation and Management of Mangroves **250.00**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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Conservation of Natural Resources and Ecosystems

7	22-PE-CSS-SS	3435-03-102-2925-Conservation of Natural Resources and Ecosystems	500.00	79
8	22-PE-CSS-SS	3435-03-102-3130-Conservation and Development of wetland	1200.00	79

Total - Conservation of Natural Resources and Ecosystems **1700.00**

Total - 2. Ecology & Environment **5263.08**

3. Forestry & Wild Life

a) Forests

National Bamboo Mission

9	22-PE-CSS-DS	2406-01-102-2203-National Bamboo Mission	472.07	66
10	22-PE-CSS-DS	2406-01-789-2203-National Bamboo Mission	1600.00	66

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
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11	22-PE-CSS-DS	2406-01-796-2203-National Bamboo Mission	522.76	67

Total - National Bamboo Mission

Green India Mission

12	22-PE-CSS-DS	2406-01-102-0573-Green India Mission	2789.82	66
13	22-PE-CSS-DS	2406-01-789-0573-Green India Mission	865.80	66
14	22-PE-CSS-DS	2406-01-796-0573-Green India Mission	1154.40	67

Total -Green India Mission

7404.85

Total - a) Forests

7404.85

b) Sanctuary and Natural Reserve

Integrated Devp. of Wild Life Habitats

15	22-PE-CSS-SS	2406-02-110-2313-Integrated Devp. of Wild Life Habitats	812.00	63
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
16	22-PE-CSS-SS	2406-02-789-2313-Integrated Devp. of Wild Life Habitats	252.00	63
17	22-PE-CSS-SS	2406-02-796-2313-Integrated Devp. of Wild Life Habitats	336.00	65

Total - Integrated Devp. of Wild Life Habitats **1400.00**

Project Tiger

18	22-PE-CSS-SS	2406-02-789-2239-Satkosia Tiger Reserve	1700.00	64
19	22-PE-CSS-SS	2406-02-796-1283-Similipal Tiger Reserve	1800.00	65

Total - Project Tiger **3500.00**

Project Elephant

20	22-PE-CSS-SS	2406-02-110-0361-Elephant Management Project	464.00	62
21	22-PE-CSS-SS	2406-02-789-0361-Elephant Management Project	144.00	63

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
22	22-PE-CSS-SS	2406-02-796-0361-Elephant Management Project	192.00	64
Total - Project Elephant			800.00	
Bio-sphere Reserve				
20	22-PE-CSS-SS	2406-02-796-1282-Similipal Bio-sphere Reserve	1000.00	64
Total - Bio-sphere Reserve			1000.00	
Development of Zoo				
23	22-PE-CSS-SS	2406-02-110-3414-Development of Zoo	100.00	63
Total - Development of Zoo			100.00	
Green Climate Fund Project				
24	22-PE-CSS-SS	3435-03-102-3440-Green Climate Fund Project	1460.00	79
Total - Green Climate Fund Project			1460.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
Forest Fire Prevention and Management				
25	22-PE-CSS-SS	2406-01-101-3330-Forest Fire Prevention and Management	672.28	61
26	22-PE-CSS-SS	2406-01-789-3330-Forest Fire Prevention and Management	208.62	62
27	22-PE-CSS-SS	2406-01-796-3330-Forest Fire Prevention and Management	278.17	62
Total - Forest Fire Prevention and Management			1159.07	
Total - b) Sanctuary and Natural Reserve			9419.07	
Total - 3. Forestry & Wild Life			16823.92	
TOTAL - VIII. SCIENCE, TECHNOLOGY AND ENVIRONMENT			23912.00	

**CENTRALLY SPONSORED SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

IX. GENERAL ECONOMIC SERVICES

1. Survey and Statistics

1	16-PE-CSS-SS	3454-02-800-3141-Support for Statistical Strengthening	133.06	63
2	16-PE-CSS-SS	3454-02-800-2720-Implementation of Urban Statistics for HR and Assessment(USHA) Scheme	13.94	64

Total - 1. Survey and Statistics **147.00**

2. Civil Supplies (Public Distribution System)

3	09-PE-CSS-SS	2408-01-102-2799-Public Distribution System-78705-Fortification of Rice under PDS & other welfare Schemes	1113.00	28
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Total - 2. Civil Supplies (Public Distribution System) **1113.00**

TOTAL - IX. GENERAL ECONOMIC SERVICES **1260.00**

**CENTRALLY SPONSORED SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

X. SOCIAL SERVICES

1. General Education

a) Elementary Education

Samagra Shikshya

1	10-PE-CSS-DS	2202-01-800-3381-Samagra Shiksha	117093.00	80
2	10-PE-CSS-DS	2202-01-789-3381-Samagra Shiksha	43631.00	78
3	10-PE-CSS-DS	2202-01-796-3381-Samagra Shiksha	69276.00	79
4	10-PE-CSS-DS	4202-01-201-3381-Samagra Shiksha	20364.00	103
5	10-PE-CSS-DS	4202-01-789-3381-Samagra Shiksha	9946.26	105
6	10-PE-CSS-DS	4202-01-796-3381-Samagra Shiksha	14900.36	106

Total - Samagra Shikshya

275210.62

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

Mid-Day Meals

7	10-PE-CSS-DS	2202-01-112-0900-Mid-Day Meals	46400.00	78
8	10-PE-CSS-DS	2202-01-789-0900-Mid-Day Meals	15200.00	79
9	10-PE-CSS-DS	2202-01-796-0900-Mid-Day Meals	18400.00	80

Total - Mid-Day Meals

80000.00

Total - a) Elementary Education

355210.62

b) Secondary Education

Samagra Shikshya

10	10-PE-CSS-DS	2202-02-789-3381-Samagra Shiksha	5373.74	81
11	10-PE-CSS-DS	2202-02-796-3381-Samagra Shiksha	6499.64	82
12	10-PE-CSS-DS	2202-02-800-3381-Samagra Shiksha	15926.62	84

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
13	10-PE-CSS-DS	4202-01-202-3381-Samagra Shiksha	6989.38	104

Total - Samagra Shikshya **34789.38**

Scheme for providing educational to Madrasas, Minorities and Disabled

14	10-PE-CSS-DS	2202-02-800-2914-Scheme for providing education to Madrasas, Minorities and Disabled	1200.00	85
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Total - Scheme for providing educational to Madrasas, Minorities and Disabled **1200.00**

Total - b) Secondary Education **35989.38**

c) Adult/ Mass / Teachers' Education

15	10-PE-CSS-SS	2202-80-001-3381-Samagra Shiksha	134.00	76
16	10-PE-CSS-DS	2202-80-003-3381-Samagra Shiksha	2777.77	87
17	10-PE-CSS-DS	2202-80-789-3381-Samagra Shiksha	1074.64	89

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
18	10-PE-CSS-DS	2202-80-796-3381-Samagra Shiksha	1671.58	91
19	10-PE-CSS-DS	2202-05-800-2915-Support for Educational Development including Teachers Training & Adult Education	0.01	86
Total - c) Adult/ Mass / Teachers' Education			5658.00	
d) Higher Education				
Rashtriya Uchhatar Shiksha Abhiyan (RUSA)				
20	38-PE-CSS-SS	2202-03-112-2939-Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	17050.00	42
21	38-PE-CSS-SS	2202-03-789-2939-Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	3300.00	42
22	38-PE-CSS-SS	2202-03-796-2939-Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	1650.00	43
Total - Rashtriya Uchhatar Shiksha Abhiyan (RUSA)			22000.00	
Total - d) Higher Education			22000.00	
Total - 1. General Education			418858.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

2. Technical Education

Rastriya Uchhatara Sikshya Abhiyan (RUSA)

23	39-PE-CSS-SS	2203-00-105-2936-Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	27.62	35
24	39-PE-CSS-SS	2203-00-789-2936-Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	8.42	35
25	39-PE-CSS-SS	2203-00-796-2936-Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	10.77	36
26	39-PE-CSS-SS	4202-02-104-2936-Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	14.76	66
27	39-PE-CSS-SS	4202-02-105-2936-Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	252.63	66
28	39-PE-CSS-SS	4202-02-789-2936-Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	81.57	68
29	39-PE-CSS-SS	4202-02-796-2936-Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	104.23	69

Total - Rastriya Uchhatara Sikshya Abhiyan (RUSA) **500.00**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
Shifting of Mining discipline from Modern Polytechnic, Talcher to O.S.M.E., Keonjhar				
30	39-PE-CSS-SS	2203-00-796-1279-Shifting of Mining discipline from Modern Polytechnic, Talcher to O.S.M.E., Keonjhar	70.52	37
Total - Shifting of Mining discipline from Modern Polytechnic, Talcher to O.S.M.E., Keonjhar			70.52	
Total - 2. Technical Education			570.52	

3. Medical and Public Health

a) Health Care, Medical Education & Reserch

National Health Mission (NHM)

National Rural Health Mission (NRHM)

31	12-PE-CSS-DS	2210-03-789-2190-National Rural Health Mission	25876.07	157
32	12-PE-CSS-DS	2210-03-796-2190-National Rural Health Mission	37196.86	158

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
33	12-PE-CSS-DS	2210-03-800-2190-National Rural Health Mission	98652.54	159
Total -National Rural Health Mission (NRHM)			161725.47	
National Urban Health Mission (NUHM)				
34	12-PE-CSS-DS	2210-03-789-3317-National Urban Health Mission	554.11	157
35	12-PE-CSS-DS	2210-03-796-3317-National Urban Health Mission	796.53	158
36	12-PE-CSS-DS	2210-03-800-3317-National Urban Health Mission	2112.53	159
Total -National Urban Health Mission (NUHM)			3463.17	
All pools under Tertiary Care Programme				
37	12-PE-CSS-DS	2210-03-800-3269-All pools under Tertiary Care Programme	1.00	160
Total -All pools under Tertiary Care Programme			1.00	
Total -National Health Mission (NHM)			165189.64	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
National Mission on AYUSH including Mission on Medicinal Plants				
38	12-PE-CSS-SS	2210-02-001-3039-National Mission on AYUSH including Mission on Medicinal Plants	800.00	153
39	12-PE-CSS-SS	2210-02-789-3039-National Mission on AYUSH including Mission on Medicinal Plants	500.00	153
40	12-PE-CSS-SS	2210-02-796-3039-National Mission on AYUSH including Mission on Medicinal Plants	700.00	153
Total - National Mission on AYUSH including Mission on Medicinal Plants			2000.00	
Human Resource in Health & Medical Education				
41	12-PE-CSS-SS	4210-03-105-3037-Human Resource in Health & Medical Education	17000.00	198
42	12-PE-CSS-SS	4210-03-789-3037-Human Resource in Health & Medical Education	10000.00	199
43	12-PE-CSS-SS	4210-03-796-3037-Human Resource in Health & Medical Education	13000.00	199
Total - Human Resource in Health & Medical Education			40000.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
Drug Control Organisation				
44	12-PE-CSS-SS	2210-06-101-0622-Head Quarters Drug Control Organisation	281.00	154
45	12-PE-CSS-SS	2210-06-789-0622-Head Quarters Drug Control Organisation	100.00	155
46	12-PE-CSS-SS	2210-06-796-0622-Head Quarters Drug Control Organisation	100.00	156
Total - Drug Control Organisation			481.00	
National Filaria Eradication Programme				
47	12-PE-CSS-SS	2210-06-101-0953-National Filaria Eradication Programme	80.00	154
48	12-PE-CSS-SS	2210-06-789-0953-National Filaria Eradication Programme	22.00	155
49	12-PE-CSS-SS	2210-06-796-0953-National Filaria Eradication Programme	22.00	155
Total - National Filaria Eradication Programme			124.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
National Malaria Eradication Programme				
50	12-PE-CSS-SS	2210-06-101-0957-National Malaria Eradication Programme	38.00	154
51	12-PE-CSS-SS	2210-06-789-0957-National Malaria Eradication Programme	10.00	155
52	12-PE-CSS-SS	2210-06-796-0957-National Malaria Eradication Programme	10.00	156
Total - National Malaria Eradication Programme			58.00	
Rashtriya Swasthya Suraksha Yojana				
53	12-PE-CSS-SS	2210-01-001-3215-Rashtriya Swasthya Suraksha Yojana	1.00	151
54	12-PE-CSS-SS	2210-01-789-3215-Rashtriya Swasthya Suraksha Yojana	1.00	151
55	12-PE-CSS-SS	2210-01-796-3215-Rashtriya Swasthya Suraksha Yojana	1.00	152
Total - Rashtriya Swasthya Suraksha Yojana			3.00	
Total - a) Health Care, Medical Education & Reserch			207855.64	
Total - 3. Medical and Public Health			207855.64	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

4. Water Supply and Sanitation

a) Rural Water Supply

Jal Jeevan Mission

56	17-PE-CSS-DS	2215-01-102-3438-Jal Jeevan Mission	120000.00	42
57	17-PE-CSS-DS	2215-01-789-3438-Jal Jeevan Mission	34000.00	43
58	17-PE-CSS-DS	2215-01-796-3438-Jal Jeevan Mission	46000.00	43

Total - Jal Jeevan Mission **200000.00**

Total - a) Rural Water Supply **200000.00**

b) Rural Sanitation

Swachha Bharat Mission (SBM) - Gramin

59	17-PE-CSS-DS	2215-02-105-3235-Swachha Bharat Mission (SBM) - Gramin	30000.00	44
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
60	17-PE-CSS-DS	2215-02-789-3235-Swachha Bharat Mission (SBM) - Gramin	8500.00	44
61	17-PE-CSS-DS	2215-02-796-3235-Swachha Bharat Mission (SBM) - Gramin	11500.00	45
Total - Swachha Bharat Mission (SBM) - Gramin			50000.00	
Total - b) Rural Sanitation			50000.00	
c) Urban Sewerage and Sanitation				
Swachha Bharat Mission				
62	13-PE-CSS-SS	2215-02-105-3221-Swachha Bharat Mission (SBM) - Urban	18000.00	42
63	13-PE-CSS-SS	2215-02-789-3221-Swachha Bharat Mission (SBM) - Urban	5100.00	43
64	13-PE-CSS-SS	2215-02-796-3221-Swachha Bharat Mission (SBM) - Urban	6900.00	43
Total -Swachha Bharat Mission			30000.00	
Total - c) Urban Sewerage and Sanitation			30000.00	
Total - 4. Water Supply and Sanitation			280000.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

5. Housing

a) Pradhan Mantri Awas Yojana(PMAY_Rural)

65	17-PE-CSS-DS	2505-60-789-3122-Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar	79226.13	62
66	17-PE-CSS-DS	2505-60-796-3122-Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar	158452.26	63
67	17-PE-CSS-DS	2505-60-800-3122-Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar	158521.61	64

Total - a) Pradhan Mantri Awas Yojana(PMAY_Rural) 396200.00

b) Pradhan Mantri Awas Yojana(PMAY_Urban)

68	13-PE-CSS-SS	2217-05-789-3274-Pradhan Mantri Awaas Yojana (Urban)	8801.92	72
69	13-PE-CSS-SS	2217-05-796-3274-Pradhan Mantri Awaas Yojana (Urban)	11908.48	73

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
70	13-PE-CSS-SS	2217-05-800-3274-Pradhan Mantri Awaas Yojana (Urban)	31065.60	75
Total - b) Pradhan Mantri Awas Yojana(PMAY_Urban)			51776.00	
Total - 5. Housing			447976.00	
6. Urban Development				
a) National Urban Livelihood Misson (NULM)				
71	13-PE-CSS-DS	2217-05-191-2916-National Urban Livelihood Mission	1339.80	76
72	13-PE-CSS-DS	2217-05-192-2916-National Urban Livelihood Mission	1419.00	76
73	13-PE-CSS-DS	2217-05-193-2916-National Urban Livelihood Mission	541.20	77
74	13-PE-CSS-DS	2217-05-789-2916-National Urban Livelihood Mission	935.00	78
75	13-PE-CSS-DS	2217-05-796-2916-National Urban Livelihood Mission	1265.00	78
Total - a) National Urban Livelihood Misson (NULM)			5500.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
b) AMRUT				
76	13-PE-CSS-SS	2217-05-789-2613-AMRUT	57.46	73
77	13-PE-CSS-SS	2217-05-796-2613-AMRUT	77.74	74
78	13-PE-CSS-SS	2217-05-800-2613-AMRUT	202.80	75
Total - b) AMRUT			338.00	
c) Smart Cities				
79	13-PE-CSS-SS	2217-05-789-3062-Smart Cities	3400.00	73
80	13-PE-CSS-SS	2217-05-796-3062-Smart Cities	4600.00	74
81	13-PE-CSS-SS	2217-05-800-3062-Smart Cities	12000.00	75
Total - c) Smart Cities			20000.00	
Total - 6. Urban Development			25838.00	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

7. Development of SCs, STs and OBCs [excl. SCA for TSP and Grants under Art. 275(1)]

Welfare of Scheduled Castes

82	11-PE-CSS-SS	2225-01-277-3052-Scheme for the Development of Scheduled Caste	10.05	68
83	11-PE-CSS-SS	2225-01-277-3052-Scheme for the Development of Scheduled Caste-40004-Scholarship and Stipend-549-Pre-Matric	4067.05	68
84	11-PE-CSS-SS	2225-01-277-3052-Scheme for the Development of Scheduled Caste-40004-Scholarship and Stipend-544-Post-Matric	8200.00	68
85	11-PE-CSS-SS	2225-01-277-3052-Scheme for the Development of Scheduled Caste-40004-Scholarship and Stipend-718-Pre-Matric Scholarship for students of those parents engaged in uncleaned occupation	1.00	68
86	11-PE-CSS-SS	2225-01-277-2365-Scholarship and Stipend for SC Students-40004-Scholarship and Stipend-549-Pre-Matric	2711.37	69
87	11-PE-CSS-SS	4225-01-277-0649-Hostels-37224-Implementation through ITDA	0.01	94

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
88	11-PE-CSS-SS	4225-01-800-2991-Pradhan Mantri Adarsha Gram Yojana (PMAGY)	12448.00	95

Total - Welfare of Scheduled Castes

27437.48

Welfare of Scheduled Tribes

89	11-PE-CSS-SS	2225-02-277-1201-Research-cum-Training	1010.00	69
90	11-PE-CSS-SS	2225-02-277-3053-Umbrella Scheme for Education of ST Students-40004-Scholarship and Stipend-549-Pre-Matric	7393.94	69
91	11-PE-CSS-SS	2225-02-277-3053-Umbrella Scheme for Education of ST Students-40004-Scholarship and Stipend-544-Post-Matric	17933.13	69
92	11-PE-CSS-SS	2225-02-277-3053-Umbrella Scheme for Education of ST Students	10.03	70
93	11-PE-CSS-SS	4225-02-277-0649-Hostels-37224-Implementation through ITDA	0.01	95
94	11-PE-CSS-SS	4225-02-277-0047-Ashram School-37224-Implementation through ITDA	0.01	95
95	11-PE-CSS-SS	2225-02-796-2993-Vanbandhu Kalyan Yojana (VKY).	0.01	70

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
96	11-PE-CSS-SS	2225-02-796-1891-Institutional support for Development and Marketing of Tribal Products / Produce	0.01	71
97	11-PE-CSS-SS	2225-02-796-1884-Mechanism for marketing of minor Forest Produce (MFP) through Minimum Support Price (MSP) and Development of value Chain for MFP in the State	0.01	71
98	11-PE-CSS-SS	2225-80-800-3210-Scheme for Development of Denotified Nomadic Tribes	0.01	75
Total - Welfare of Scheduled Tribes			26347.16	
Welfare of Other Backward Classes and Minorities				
99	11-PE-CSS-SS	2225-03-277-2288-Pre-Matric scholarship for OBC Students	1434.00	72
100	11-PE-CSS-SS	2225-03-277-2418-Post Matric Scholarship and Stipend to OBC Students	4440.00	72
101	11-PE-CSS-SS	4225-03-277-0649-Hostels-37224-Implementation through ITDA	280.00	96
102	11-PE-CSS-SS	2225-04-277-2289-Pre-Matric scholarship for Minority Students	18.00	73

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
103	11-PE-CSS-SS	2225-04-277-2419-Scholarship and Stipend for Minority Students-40004-Scholarship and Stipend-830-Merit means based scholarship to Minority students	20.00	73
104	11-PE-CSS-SS	2225-04-277-2419-Scholarship and Stipend for Minority Students-40004-Scholarship and Stipend-844-Post Matric Scholarship for Minority students	18.00	73
105	11-PE-CSS-SS	2225-04-277-2419-Scholarship and Stipend for Minority Students-40020-Maulana Azad National Fellowship for Minority Students	85.48	73
106	11-PE-CSS-SS	2225-04-800-3257-skill Development and livelihoods	0.01	74
107	11-PE-CSS-SS	2225-04-800-2255-Multi-sector Development Programme	70.00	74
108	11-PE-CSS-DS	2225-04-800-3383-Pradhan Mantri Jan Vikash Karyakarm-78489-Skill Development/ Placement Linked Training for Minority Youths	391.87	79
109	11-PE-CSS-DS	4225-04-800-3383-Pradhan Mantri Jan Vikash Karyakarm	6754.00	98
110	11-PE-CSS-SS	4225-04-800-2255-Multi-sector Development Programme-78331-Indira Awas Yojana (IAY)	764.50	96

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
111	11-PE-CSS-SS	4225-04-800-2255-Multi-Sector Development Programme	1229.29	96
112	11-PE-CSS-SS	2225-80-800-3054-Scheme for the Development of Economically Backward Classes (EBCs)	430.40	75
Total - Welfare of Other Backward Classes & Minorities			15935.55	
Secretariat Social Services				
113	11-PE-CSS-SS	2251-00-090-0372-Enforcement of PCR Act	7285.01	87
114	11-PE-CSS-SS	4225-80-800-0372-Enforcement of PCR Act	0.01	97
Total - Secretariat Social Services			7285.02	
Total - 7. Development of SCs, STs and OBCs [excl. SCA for TSP and Grants under Art. 275(1)]			77005.21	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

8. Labour & Employment

a) Labour & Labour Welfare

i) Rehabilitation of Bonded Labourers

115	17-PE-CSS-DS	2230-01-112-1178-Rehabilitation of bonded labourers	200.00	49
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Total - i) Rehabilitation of Bonded Labourers	200.00
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Total - a) Labour & Labour Welfare	200.00
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b) Skill Development Mission

116	39-PE-CSS-DS	2230-02-800-2935-skill Development Mission-78604-Establishment of Model Career Centre at District Employment Office	156.74	54
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
117	39-PE-CSS-DS	2230-02-800-2935-skill Development Mission-78669-National Career Service Project for Interlinking of Employment Exchanges	50.00	54
118	39-PE-CSS-SS	4250-00-789-2935-skill Development Mission	54.00	74
119	39-PE-CSS-SS	4250-00-796-2935-skill Development Mission	69.00	75
120	39-PE-CSS-SS	4250-00-800-2935-skill Development Mission	177.00	76
Total - b) Skill Development Mission			506.74	

c) Craftsman Training (ITIs & Apprenticeship Training)

Pradhanmantri Kaushal Vikash Yojana

121	39-PE-CSS-SS	2230-02-800-3254-Pradhanmantri Kaushal Vikash Yojana	0.01	51
122	39-PE-CSS-SS	2230-03-003-3254-Pradhanmantri Kaushal Vikash Yojana-18068-SANKALPA	0.01	52
123	39-PE-CSS-SS	2230-03-003-3254-Pradhanmantri Kaushal Vikash Yojana-18069-Skills Strengthening for Industrial Value Enhancement (STRIVE)	472.00	52

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
124	39-PE-CSS-SS	2230-03-003-3254-Pradhanmantri Kaushal Vikash Yojana-78670-State Engagement Component	0.01	52
125	39-PE-CSS-SS	2230-03-789-3254-Pradhanmantri Kaushal Vikash Yojana-18068-SANKALPA	0.01	53
126	39-PE-CSS-SS	2230-03-789-3254-Pradhanmantri Kaushal Vikash Yojana-18069-Skills Strengthening for Industrial Value Enhancement (STRIVE)	144.00	53
127	39-PE-CSS-SS	2230-03-796-3254-Pradhanmantri Kaushal Vikash Yojana-18068-SANKALPA	0.01	53
128	39-PE-CSS-SS	2230-03-796-3254-Pradhanmantri Kaushal Vikash Yojana-18069-Skills Strengthening for Industrial Value Enhancement (STRIVE)	184.00	53
129	39-PE-CSS-SS	2230-03-003-3392-SANKALP Project-World Bank (EAP)	100.00	52
Total Pradhanmantri Kaushal Vikash Yojana			900.05	
Total - c) Craftsman Training (ITIs & Apprenticeship Training)			900.05	
Total - 8. Labour & Employment			1606.79	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

9. Social Security & Social Welfare

a) National Social Assistance Programme (NSAP)

(i) Indira Gandhi National Old Age Pension (IGNOAP)

130	41-PE-CSS-DS	2235-60-102-0959-National Old age Pension to destitute	37140.00	36
131	41-PE-CSS-DS	2235-60-789-0959-National Old age Pension to destitute	10523.00	36
132	41-PE-CSS-DS	2235-60-796-0959-National Old age Pension to destitute	14237.00	37

Total - (i) Indira Gandhi National Old Age Pension (IGNOAP)	61900.00
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(ii) Indira Gandhi National Disability Pension Scheme (IGNDP)

133	41-PE-CSS-DS	2235-60-102-2432-Indira Gandhi National Disable Pension Scheme	3300.00	36
134	41-PE-CSS-DS	2235-60-789-2432-Indira Gandhi National Disable Pension Scheme	935.00	37

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
135	41-PE-CSS-DS	2235-60-796-2432-Indira Gandhi National Disable Pension Scheme	1265.00	38
Total - (ii) Indira Gandhi National Disability Pension Scheme (IGNDP)			5500.00	
(iii) Indira Gandhi National Widow Pension Scheme (IGNWP)				
136	41-PE-CSS-DS	2235-60-102-2433-Indira Gandhi National Widow Pension Scheme	12294.00	36
137	41-PE-CSS-DS	2235-60-789-2433-Indira Gandhi National Widow Pension Scheme	3483.30	37
138	41-PE-CSS-DS	2235-60-796-2433-Indira Gandhi National Widow Pension Scheme	4712.70	38
Total - (iii) Indira Gandhi National Widow Pension Scheme (IGNWP)			20490.00	
(iv) National Family Benefit Scheme (NFBS)				
139	41-PE-CSS-DS	2235-60-101-3258-National Family Benefit Scheme	2963.40	35
140	41-PE-CSS-DS	2235-60-789-3258-National Family Benefit Scheme	839.63	37

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
141	41-PE-CSS-DS	2235-60-796-3258-National Family Benefit Scheme	1135.97	38
Total - (iv) National Family Benefit Scheme (NFBS)			4939.00	
(v) Annapurna				
142	09-PE-CSS-SS	2408-01-102-2337-Subsidy to OSCSC for Annapurna under NSAP	318.64	28
143	09-PE-CSS-SS	2408-01-789-2337-Subsidy to OSCSC for Annapurna under NSAP	112.56	28
144	09-PE-CSS-SS	2408-01-796-2337-Subsidy to OSCSC for Annapurna under NSAP	129.44	29
Total - (v) Annapurna			560.64	
Total - a) National Social Assistance Programme (NSAP)			93389.64	
b) Welfare of PWD (Persons with Disability)				
145	41-PE-CSS-SS	2235-02-101-3071-Implementation of Persons with Disabilities Act - 1995	1000.00	32
146	41-PE-CSS-SS	2235-02-200-3398-National Action Plan for Drug Demand Reduction (NAPDDR)	224.00	33

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
147	41-PE-CSS-SS	2235-02-789-3398-National Action Plan for Drug Demand Reduction (NAPDDR)	45.50	33
148	41-PE-CSS-SS	2235-02-796-3398-National Action Plan for Drug Demand Reduction (NAPDDR)	80.50	34
Total - b) Welfare of PWD (Persons with Disability)			1350.00	
c) Programme & Activities of Trans-Gender				
149	41-PE-CSS-SS	2235-60-102-3137-Programmes and activities for Trans Gender	432.00	35
Total - c) Programme & Activities of Trans-Gender			432.00	
d) Programme and Activities for Senior Citizens				
150	41-PE-CSS-SS	2235-02-200-3456-National Action programme for Senior Citizens(NAPSrC)	300.00	33
Total - d) Programme and activities for Senior Citizens			300.00	
Total - 9. Social Security & Social Welfare			95471.64	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
10. Empowerment of Women & Development of Children				
a) Women Welfare				
National Mission for Protection and Empowerment of Women				
151	36-PE-CSS-SS	2235-02-103-2934-National Mission for Protection and Empowerment of Women	1000.04	46
Total - National Mission for Protection and Empowerment of Women			1000.04	
UJJAWALA				
152	36-PE-CSS-SS	2235-02-103-3243-UJJAWALA	199.98	47
Total - UJJAWALA			199.98	
Pradhan Mantri Matru Vandana Yojana				
153	36-PE-CSS-DS	2235-02-103-3340-Pradhan Mantri Matru Vandana Yojana	0.01	52
Total - Pradhan Mantri Matru Vandana Yojana			0.01	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

Working Womens Hostel

154	36-PE-CSS-SS	2235-02-103-3242-Working Womens Hostel	0.01	47
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0.01

Total - Working Womens Hostel

Scheme for Adolescent Girls

155	36-PE-CSS-DS	2236-02-101-3341-Scheme for Adolescent Girls	650.40	60
156	36-PE-CSS-DS	2236-02-789-3341-Scheme for Adolescent Girls	184.28	60
157	36-PE-CSS-DS	2236-02-796-3341-Scheme for Adolescent Girls	249.32	61

1084.00

Total - Scheme for Adolescent Girls

Total - a) Women Welfare 2284.04

b) Child Welfare

Integrated Child Development Service (ICDS)

158	36-PE-CSS-SS	2235-02-102-2293-Integrated Child Protection Schemes	7685.00	46
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
159	36-PE-CSS-DS	2235-02-102-0731-Integrated Child Development Service Schemes-21167-Upgradation/ Renovation of AWC Buildings	6933.36	50
160	36-PE-CSS-DS	2235-02-789-0731-Integrated Child Development Service Schemes-21167-Upgradation/ Renovation of AWC Buildings	1964.45	53
161	36-PE-CSS-DS	2235-02-796-0731-Integrated Child Development Service Schemes-21167-Upgradation/ Renovation of AWC Buildings	2657.79	55
162	36-PE-CSS-DS	2235-02-102-0731-Integrated Child Development Service Schemes-78699-AADHAR Enrolment Kits for ICDS beneficiaries	1280.36	49
163	36-PE-CSS-DS	2235-02-102-0731-Integrated Child Development Service Schemes-41416-Construction of AWC Building	2460.00	49
164	36-PE-CSS-DS	2235-02-789-0731-Integrated Child Development Service Schemes-41416-Construction of AWC Building	696.00	53
165	36-PE-CSS-DS	2235-02-796-0731-Integrated Child Development Service Schemes-41416-Construction of AWC Building	942.00	54

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
166	36-PE-CSS-DS	2235-02-102-0731-Integrated Child Development Service Schemes-18023- Others-401-Honorarium and allowances to Anganwadi workers and helpers	33601.50	49
167	36-PE-CSS-DS	2235-02-789-0731-Integrated Child Development Service Schemes-18023- Others-401-Honorarium and allowances to Anganwadi workers and helpers	9520.42	53
168	36-PE-CSS-DS	2235-02-796-0731-Integrated Child Development Service Schemes-18023- Others-401-Honorarium and allowances to Anganwadi workers and helpers	12880.58	54
169	36-PE-CSS-DS	2235-02-102-0731-Integrated Child Development Service Schemes	43162.42	48
170	36-PE-CSS-DS	2235-02-102-0731-Integrated Child Development Service Schemes-78663- National Creche Scheme	0.01	50
171	36-PE-CSS-DS	2235-02-102-0731-Integrated Child Development Service Schemes-53006- ICDS System Strengthening and Nutrition Improvement Project	0.01	49
172	36-PE-CSS-DS	2235-02-789-0731-Integrated Child Development Service Schemes-21015- Maintenance and Repair	208.02	53
173	36-PE-CSS-DS	2235-02-796-0731-Integrated Child Development Service Schemes-21015- Maintenance and Repair	281.43	55

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
174	36-PE-CSS-DS	2235-02-102-0729-Integrated Child Development Service Schemes -District Cell	875.52	52
175	36-PE-CSS-DS	2235-02-102-0664-ICDS Training Programme	936.99	51
Total - Integrated Child Development Service (ICDS)			126085.86	
Total - b) Child Welfare			126085.86	
c) Nutrition				
Supplementary Nutrition Programme				
176	36-PE-CSS-DS	2236-02-101-0731-Integrated Child Development Service Schemes-53003-Supplementary Nutrition Programme	70355.98	60
177	36-PE-CSS-DS	2236-02-789-0731-Integrated Child Development Service Schemes-53003-Supplementary Nutrition Programme	19451.88	60
178	36-PE-CSS-DS	2236-02-796-0731-Integrated Child Development Service Schemes-53003-Supplementary Nutrition Programme	26317.24	61
Total - Supplementary Nutrition Programme			116125.10	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
POSHAN				
179	36-PE-CSS-DS	2236-02-101-0731-Integrated Child Development Service Schemes-78728-POSHAN	8821.12	60
180	36-PE-CSS-DS	2236-02-789-0731-Integrated Child Development Service Schemes-78728-POSHAN	2017.00	60
181	36-PE-CSS-DS	2236-02-796-0731-Integrated Child Development Service Schemes-78728-POSHAN	2728.88	61
Total - POSHAN			13567.00	
Total - c) Nutrition			129692.10	
Total - 10. Empowerment of Women & Development of Children			258062.00	
TOTAL - X. SOCIAL SERVICES			1813243.80	

**CENTRALLY SPONSORED SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

XI. GENERAL SERVICES

1. Jails

1	01-PE-CSS-SS	2056-00-101-3360-Implementation of e-prisons	300.00	100
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Total - 1. Jails

300.00

2. Public Works

a) Courts

2	01-PE-CSS-SS	4059-60-051-3332-Development of infrastructure facilities for Judiciary	2280.00	151
3	01-PE-CSS-SS	4059-60-789-3332-Development of infrastructure facilities for Judiciary	570.00	152
4	01-PE-CSS-SS	4059-60-796-3332-Development of infrastructure facilities for Judiciary	1000.00	153
5	01-PE-CSS-SS	4216-01-700-3332-Development of infrastructure facilities for Judiciary	250.00	160

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
6	01-PE-CSS-SS	4216-01-789-3332-Development of infrastructure facilities for Judiciary	720.00	160
7	01-PE-CSS-SS	4216-01-796-3332-Development of infrastructure facilities for Judiciary	180.00	160
Total - a) Courts			5000.00	
b) Law Department				
8	04-PE-CSS-SS	2014-00-106-2913-Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	979.16	28
Total - b) Law Department			979.16	
Total - 2. Public Works			5979.16	

3. Other Administrative Service

a) Police Welfare and Building

9	01-PE-CSS-SS	2055-00-115-0349-Education and Training	105.02	83
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
10	01-PE-CSS-SS	2055-00-115-0225-Criminal Investigation and Vigilance	350.00	83
11	01-PE-CSS-SS	2055-00-115-0323-District Police	3805.00	83
12	01-PE-CSS-SS	2055-00-115-1573-Wireless & Computer	680.00	84
13	01-PE-CSS-SS	2055-00-115-0511-Forensic Science	180.00	83
14	01-PE-CSS-SS	2055-00-115-3190-Crime and Criminal Tracking Network & System	0.01	84
15	01-PE-CSS-SS	4059-60-051-3331-"Assistance to States for Modernisation of Police" under umbrella Scheme of Modernisation of Police Forces (MPF)	0.01	150
16	01-PE-CSS-SS	4059-60-789-3331-"Assistance to States for Modernisation of Police" under umbrella Scheme of Modernisation of Police Forces (MPF)	0.01	151
17	01-PE-CSS-SS	4059-60-796-3331-"Assistance to States for Modernisation of Police" under umbrella Scheme of Modernisation of Police Forces (MPF)	0.01	153
18	01-PE-CSS-SS	2055-00-109-3334-Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	0.03	82

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
19	01-PE-CSS-SS	2055-00-789-3334-Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	0.02	84
20	01-PE-CSS-SS	2055-00-796-3334-Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	0.02	85
21	01-PE-CSS-SS	2055-00-800-1713-Special Organisation for Anti-Naxal Operation	5140.06	86
22	01-PE-CSS-SS	2055-00-800-2774-Assistance to the surrendered Left Wing Extremists	19.60	86
23	01-PE-CSS-SS	4059-60-051-3334-Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	0.01	150
24	01-PE-CSS-SS	4059-60-789-3334-Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	0.01	152
25	01-PE-CSS-SS	4059-60-796-3334-Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	0.01	153
26	01-PE-CSS-SS	4059-60-051-3333-Special Central Assistance for 35 most LWE affected Districts	0.01	150

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
27	01-PE-CSS-SS	4059-60-789-3333-Special Central Assistance for 35 most LWE affected Districts	0.01	152
28	01-PE-CSS-SS	4059-60-796-3333-Special Central Assistance for 35 most LWE affected Districts	0.01	153
Total - a) Police Welfare and Building			10279.85	
Total - 4. Other Administrative Service			10279.85	
TOTAL - XI. GENERAL SERVICES			16559.01	
TOTAL - CENTRALLY SPONSORED SCHEME UNDER PROGRAMME EXPENDITURE (GROSS)			2898656.19	
GRAND TOTAL - PROGRAMME EXPENDITURE (GROSS) (STATE SECTOR SCHEME + CENTRAL SECTOR SCHEME + CENTRALLY SPONSORED SCHEME) (Chapter - II + III + IV)			7608086.00	

**CENTRALLY SPONSORED SCHEME
UNDER PROGRAMME EXPENDITURE, 2020-21**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

THE ESTIMATES IN THE SECTOR DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN THE ACCOUNT OF REDUCTION OF EXPENDITURE

VII. TRANSPORT

Other Roads

Works Department

Central Road Fund

1	07-PE-CSS-SS	5054-03-902-1581-Works executed from Central Road Fund	-10000.00	86
2	07-PE-CSS-SS	5054-04-902-1581-Works executed from Central Road Fund	-33086.00	86

Total - Central Road Fund **-43086.00**

Total - Works Department **-43086.00**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
		Total - Other Roads	-43086.00	
		TOTAL - VII. TRANSPORT	-43086.00	
		TOTAL - CENTRALLY SPONSORED SCHEME UNDER PROGRAMME EXPENDITURE (NET)	2855570.19	
		GRAND TOTAL - PROGRAMME EXPENDITURE (NET) (STATE SECTOR SCHEME + CENTRAL SECTOR SCHEME + CENTRALLY SPONSORED SCHEME) (Chapter - II + III + IV)	7400000.00	

APPENDIX - A

**ALLOCATION FOR CENTRALLY SPONSORED
SCHEMES (CSS) FOR
ANNUAL PROGRAMME, 2020-21**

**Budget Estimate for Centrally Sponsored Schemes (CSS) Under Programme
Expenditure: 2020-21**

(Rs. in lakh)

Sl No.	Department / Name of CSS	Sharing Pattern (%)		BE:2020-21		
		Central Share	State Share	Central Share	State Share	Total
	Home					
1	Police Welfare- Modernisation of Police Force (MPF)	60	40	3072.03	2048.02	5120.05
2	Special Organisation for Anti-Naxal Operation(SRE)	60	40	3095.80	2063.86	5159.66
3	Jails-Implementation of e-Prisons Projects	60	40	180.00	120.00	300.00
4	Jails-Equipment					
5	Court-Infrastructure facilities for Judiciary	60	40	3000.00	2000.00	5000.00
6	Police Welfare-Building	60	40	0.01	0.00	0.01
7	Police Welfare- SCA for 35 most LWE affected Districts	100	0	0.03	0.00	0.03
8	Police Welfare- Special Infrastructure Scheme(SIS)	60	40	0.01	0.00	0.01
9	Police Welfare- Special Infrastructure Scheme(SIS) including 250 fortified police stations in LWE affected States	60	40	0.05	0.04	0.09
	Total-Home			9347.93	6231.92	15579.85
	Law					
10	Development of Infrastructure Facilities for Judiciary - Gram Nayalayas(60:40)	60	40	587.49	391.67	979.16
	Total-Law			587.49	391.67	979.16
	Works					
11	Const. / Improvement of Roads & Bridges-CRF(100%)	100	0	43086.00	0.00	43086.00
12	Road Reconstruction Plan in LWE affected Areas(60:40)	60	40	2648.40	1765.60	4414.00
	Total-Works			45734.40	1765.60	47500.00
	FS & CW					
13	Annapurna(100%)	100	0	560.64	0.00	560.64
14	Rice fortification under PDS(75:25)	75	25	834.75	278.25	1113.00
	Total-FS & CW			1395.39	278.25	1673.64
	S & ME					
15	Support for Educational Development including Teachers Training & Adult Education	100	0	0.01	0.00	0.01
16	Mid May Meal	60	40	48000.00	32000.00	80000.00
17	SSA					
18	SE-Scheme for Providing Education to Madrasas, Minorities & Disabled	100	0	1200.00	0.00	1200.00
19	EE-Samagra Sikshya	60	40	162000.00	108000.00	270000.00
20	SE-Samagra Sikshya	60	40	24000.00	16000.00	40000.00

(Rs. in lakh)

SI No.	Department / Name of CSS	Sharing Pattern (%)		BE:2020-21		
		Central Share	State Share	Central Share	State Share	Total
21	TE-Samagra Sikshya	60	40	3394.79	2263.20	5657.99
	Total-S & ME			238594.80	158263.20	396858.00
	ST & SC Dev.					
22	Umbrella Scheme for education of ST students	78.81	21.19	20756.31	5580.84	26337.15
23	Scheme for development of OBC & Denotified, Nomadic and Semi-nomadic Tribes	85.36	14.64	5253.06	900.95	6154.01
24	Scheme for development of SCs	94.34	5.66	17176.91	1030.54	18207.45
25	Scheme for development of EBCs	100	0	430.40	0.00	430.40
26	SCA to Tribal Sub-Plan (TSP)	100	0	9712.51	0.00	9712.51
27	Grants under Provison to Article 275(1)	100	0	26081.37	0.00	26081.37
28	Development of SCs & STs	100	0	17454.55	0.00	17454.55
29	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	50	50	6419.93	6419.94	12839.87
30	Research & Training	100	0	10.00	0.00	10.00
31	Pradhanmantri Jan Vikash Karyakrama	60	40	4052.40	2701.60	6754.00
32	Development of OBCs & Minorities-Multi Sectoral Development Programme	87.42	12.58	1927.85	277.43	2205.28
	Total-ST & SC Dev.			109275.29	16911.30	126186.59
	H& FW					
33	Strengthening of Drugs Regulatory System	60	40	288.60	192.40	481.00
34	Medical Education & Research- Human Resources in Health and Medical Education	60	40	24000.00	16000.00	40000.00
35	National Health Mission (NHM)	60	40	92346.00	72843.64	165189.64
36	AYUSH-Ayush Services	60	40	1200.00	800.00	2000.00
37	Disease Control Programme -Communicable Diseases	50	50	91.00	91.00	182.00
38	Rastriya Swasthya Suraksha Yojana	60	40	1.80	1.20	3.00
	Total-H & FW			117927.40	89928.24	207855.64
	H & UD					
39	Smart City	50	50	10000.00	10000.00	20000.00
40	AMRUT	50	50	169.00	169.00	338.00
41	Prime Ministers Awas Yojana(PMAY)	75	25	38832.00	12944.00	51776.00
42	NULM	60	40	3300.00	2200.00	5500.00
43	Swacch Bharat Abhiyan	60	40	18000.00	12000.00	30000.00
	Total-H & UD			70301.00	37313.00	107614.00
	P&C					
44	ISSP	100	0	1.00	132.06	133.06
45	Urban Statistics for HR Assessment(USHA)	100	0	1.00	12.94	13.94
	Total-P & C			2.00	145.00	147.00
	PR & DW					
46	PMAY-Biju Pucca Ghar	60	40	240000.00	156200.00	396200.00
47	National Rural Levelihood Mission(NRLM)	60	40	51102.47	34068.31	85170.78
48	Swachha Bharat Abhiyan(SBM Gramin)	60	40	30000.00	20000.00	50000.00
49	Community Development	50	50	85.36	85.36	170.72

(Rs. in lakh)

SI No.	Department / Name of CSS	Sharing Pattern (%)		BE:2020-21		
		Central Share	State Share	Central Share	State Share	Total
50	Shyam Prasad Mukherjee RURBAN Mission	60	40	4800.00	3200.00	8000.00
51	Rashtriya Gram Swaraj Abhiyan (RGSA)	60	40	1200.00	800.00	2000.00
52	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	75	25	139714.13	10371.37	150085.50
53	Rehabilitation of Bonded Labourer	50	50	100.00	100.00	200.00
54	NRDWP-Jal Jeevan Mission(50:50)	60	40	120000.00	80000.00	200000.00
	Total-PR & DW			587001.96	304825.04	891827.00
	WR					
55	CAD-AIBP-Incentivising Scheme for Bridging Irrigation Gap (ISBIG)	60	40	9191.86	20808.14	30000.00
56	AIBP-Water Sector Infrastructure Dev. Prog (WSIDP) -PMKSY-Medium	25	75	22900.76	158178.22	181078.98
57	Har Khet ko Pani(HKP)	60	40	8860.00	21245.02	30105.02
	Total-WR			40952.62	200231.38	241184.00
	F & E					
58	Similpal Biosphere Reserve	60	40	600.00	400.00	1000.00
59	Conservation and Management of Mangrove	60	40	150.00	100.00	250.00
60	Fire Prevention(60:40)-New	60	40	954.42	204.65	1159.07
61	Conservation & Development of Wetland	60	40	720.00	480.00	1200.00
62	National Afforestation Programme	60	40	1987.85	1325.23	3313.08
63	National Plan for Conservation of Aquatic Eco System	60	40	300.00	200.00	500.00
64	National Bamboo Mission	60	40	692.89	1901.94	2594.83
65	National Mission for a Green India	60	40	3750.01	1060.01	4810.02
66	Elephant Management Project	60	40	480.00	320.00	800.00
67	Integrated Development of Wild life Habitats	60	40	840.00	560.00	1400.00
68	Green Climate Fund(GCF)-New	40	60	584.00	876.00	1460.00
69	CZA grants for Nandankan Zoo and other Zoos	60	40	60.00	40.00	100.00
70	Tiger Reserve(Satkoshia Rs 17.09 lakh + similipal RS2332.00 lakh	60	40	2100.00	1400.00	3500.00
	Total-F & E			13219.17	8867.83	22087.00
	Agriculture & Farmers Empowerment					
71	National Horticulture Mission	60	40	7380.00	4920.00	12300.00
72	National Mission on Sustainable Agriculture	60	40	3720.00	2480.00	6200.00
73	National Mission on Agriculture Extension and Technology	60	40	21812.40	14541.60	36354.00
74	Rastriya Krishi Vikas Yojana (RKVY)	60	40	27000.00	18000.00	45000.00
75	Integrated Watershed Management Programme (IWMP)	60	40	3000.00	2000.00	5000.00
76	National Food Security Mission	60	40	12600.00	8400.00	21000.00
77	Paramparagata Krishi Vikash Yojana (New)	60	40	2400.00	1600.00	4000.00
78	Global Environment Facility Project (GEF)	100	0	501.00	0.00	501.00

(Rs. in lakh)

SI No.	Department / Name of CSS	Sharing Pattern (%)		BE:2020-21		
		Central Share	State Share	Central Share	State Share	Total
79	Pradhan Mantri Krishi Sinchai Yojana(PMKSY)	60	40	9000.00	6000.00	15000.00
	Total-A & FE			87413.40	57941.60	145355.00
	RD					
80	Pradhan Mantri Gram Sadak Yojana(PMGSY)	60	40	150000.00	100000.00	250000.00
	Total-RD			150000.00	100000.00	250000.00
	F & ARD					
81	AH-Capacity Building & Strengthening of Training Infrastructure	60	40	178.12	118.74	296.86
82	White Revolution - Rashtriya Pashudhan Vikash Yojana	60	40	6026.07	4017.37	10043.44
83	Blue Revolution - Integrated Dev. & Management of Fisheries	60	40	6964.62	4643.08	11607.70
	Total-F & ARD			13168.81	8779.19	21948.00
	W & CD and MS					
84	Integrated Child Development Services (ICDS) excluding SNP	60	40	71040.51	47360.35	118400.86
85	Supplementary Nutrition Programme (SNP)	50	50	58062.55	58062.55	116125.10
86	National Programme for Person with Disability					
87	MBT-(Indira Gandhi Matritwa Sahyog Yojana)- Pradhan Mantri Matru Vandana Yojana	60	40	0.01	0.00	0.01
88	Integrated Child protection Scheme (ICPS)	60	40	4611.00	3074.00	7685.00
89	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	50	50	542.15	541.85	1084.00
90	POSHAN	50	50	6783.50	6783.50	13567.00
91	Equipment and furniture at AWC level in the State-NEW SCHEME					
92	Mission for Protection and Empowerment for Women	60	40	720.03	480.00	1200.03
	Total-W & CD and MS			141759.75	116302.25	258062.00
	E & IT					
93	National e-Gov Action Plan (NeGAP)- Implementataion of e- Governanace projects as the National e- Governanace programme	50	50	912.50	912.50	1825.00
	Total- E & IT			912.50	912.50	1825.00
	Higher Edn.					
94	RUSA	60	40	13200.00	8800.00	22000.00
	Total-Higher Edn.			13200.00	8800.00	22000.00
	SD & TE					
95	ES-National Skill Devt. Mission / Pradhan Mantri Kushal Vikash Yojana	100	0	1200.04	0.01	1200.05
96	TE-Education Research & Training	40	60	28.21	42.31	70.52
97	ES-Model Career Centre	100	0	206.74	0.00	206.74
98	TE- RUSA	60	40	300.00	200.00	500.00
	Total-SD & TE			1734.99	242.32	1977.31

(Rs. in lakh)

SI No.	Department / Name of CSS	Sharing Pattern (%)		BE:2020-21		
		Central Share	State Share	Central Share	State Share	Total
	SS & EPD					
99	NSAP-IGNDP	100	0	5500.00	0.00	5500.00
100	NSAP-IGNOAP	100	0	61900.00	0.00	61900.00
101	NSAP-IGNWP	100	0	20490.00	0.00	20490.00
102	NSAP-NFBS	100	0	4939.00	0.00	4939.00
103	Umbrella Scheme for Trans-Gender	75	25	324.00	108.00	432.00
104	National Programme for person with Disability- including(i) National Action Plan for Drug Reduction(NAPDDR),(ii) Implementation of persons with disabilities Act 1995.	100	0	1350.00	0.00	1350.00
105	National Action Plan for Senior Citizen(New)	100	0	300.00	0.00	300.00
	Total-SS & EPD			94803.00	108.00	94911.00
	GRAND TOTAL			1737331.90	1118238.29	2855570.19

APPENDIX - B

LAST YEARS' DEPARTMENT-WISE ACTUAL EXPENDITURE

DEPARTMENT-WISE STATE PLAN EXPENDITURE (ACTUALS)

(Rs. in Lakh)

Name of the Department	2014-15	2015-16	2016-17
Home	37803.50	32987.62	25425.53
General Admn.	16551.80	11386.02	10126.30
Revenue & DM	67775.06	57397.21	42744.64
Law	2803.20	5746.17	1499.75
Finance	1952.63	1431.26	-
Commerce	1453.77	2184.84	1314.49
Works	231508.73	375429.85	294556.84
F.S. & C.W.	2180.51	9912.03	6425.08
School & Mass Edn.	270685.70	308518.51	345682.67
ST&SC Dev.	114907.76	151680.36	143398.74
Health & FW	150117.66	204339.97	298565.71
Housing & UD	116056.78	119419.35	131794.18
Labour & ESI	14947.43	14333.91	1264.70
Sports & YS	4259.02	6026.48	7550.95
Planning & Cordn.	98445.03	70207.59	72044.83
Panchayati Raj	344067.61	532781.88	525770.42
Industries	3594.35	10222.98	9418.47
Water Resources	323956.78	487209.11	655350.27
Transport	19763.82	16555.88	27325.71
Forest & Env.	27223.53	25403.85	23772.68
Agriculture	220643.76	265420.57	262582.65
Steel & Mines	3531.83	3256.58	3059.46
Information & PR	826.22	1052.55	3230.54
Excise	500.88	372.27	155.81
Science & Tech.	3269.37	5396.96	4965.30
Rural Development	273564.91	548782.52	600527.08
Parliamentary Affairs	-	-	2.97
Energy	74191.84	152957.93	226214.34
HT&H	7395.36	8547.87	9070.70
Tourism & Cul.	20739.06	17686.00	17244.02
Fisheries & ARD	21080.34	24877.08	22215.45
Co-operation	57718.66	76599.77	154902.58
Public Enterprises	200.00	1197.56	400.00
Women & CD	318233.77	342841.31	209051.33
Information Tech.	9226.94	10798.45	10788.10
Higher Education	77379.37	82443.37	74982.67
S.D. & T.E.	39346.25	54011.89	35036.05
M.S. & M.E.	4577.76	4089.95	4947.56
SS & EPD	-	-	133191.86
TOTAL	2982480.99	4043507.50	4396600.43

DEPARTMENT-WISE CENTRAL PLAN EXPENDITURE (ACTUALS)

(Rs. in Lakh)

Name of the Department	2014-15	2015-16	2016-17
Home	190.78	220.14	3626.51
Revenue & DM	502.84	3.53	499.01
Law	139.82	195.84	191.16
F.S. & C.W.	-	8.16	5.64
School & Mass Edn.	-	-	-
ST&SC Dev.	4701.96	8689.31	4840.58
Health &FW	23602.76	1578.61	1370.85
Housing & UD	1055.43	1.55	-0.05
P&C	4473.11	2721.00	2809.89
Panchayati Raj	4.69	4.71	4.71
Transport	206.12	219.80	261.24
Forest & Env.	598.84	172.66	-
Agriculture	-	-0.34	-
Science & Tech.	0.16	-	-
Parliamentary Affairs	4.00	4.00	4.00
Tourism & Cul.	-	-	-
Fisheries & ARD	1163.20	25.00	-
Women & CD	-	-	-
Higher Education	25.17	25.12	30.37
S.D. & T.E.	-	-	-
MS&ME	-	-	-
SS & EPD	-	-	607.13
TOTAL	36668.88	13869.09	14251.04

DEPARTMENT-WISE CENTRALLY SPONSORED PLAN EXPENDITURE (ACTUALS)

(Rs. in Lakh)

Name of the Department	2014-15	2015-16	2016-17
Home	-	-	-
Revenue & DM	-	-	-
Law	-	-	-
Works	-	-	-
F.S. & C.W.	-	553.86	-
School & Mass Edn.	-	-	-
ST&SC Dev.	-	-	-
Health &FW	82.80	17.65	-
Housing & UD	-	-	-
Sports & YS	-	-	-
Panchayati Raj	51.87	65.72	141.43
Industries	-	-	-
Forest & Env.	-	-	-
Agriculture	-	-	-
Rural Development	-	-	-
HT&H	-	-	-
Fisheries & ARD	-	760.14	1683.94
Women & CD	-	-	-
Higher Education	-	-	-
S.D. & T.E.	8.37	9.36	11.25
MS&ME	-	2.91	1.24
TOTAL	143.04	1409.64	1837.86

DEPARTMENT-WISE NET PROGRAMME EXPENDITURE (ACTUALS)

(Rs. in Lakh)

Name of the Department	2017-18			2018-19		
	State Sector Scheme	Central Sector Scheme	Centrally Sponsored Scheme	State Sector Scheme	Central Sector Scheme	Centrally Sponsored Scheme
Home	46934.68	258.47		56071.53	682.43	20722.05
General Admn.	16735.46			21181.07		
Revenue	10808.64	86.27		15327.30	-86.27	
Law	1080.06	200.69	535.76	1055.09	235.49	618.93
Commerce	1001.17			1486.05		
Works	264967.08		29757.14	248456.48		49122.23
F.S. & C.W.	92180.36		560.64	100512.98	14759.65	560.64
School & Mass Edn.	168240.92		285886.01	268204.52		284548.71
ST&SC Dev.	130921.59	6687.74	90969.18	160284.07	10515.20	87191.39
Health & FW	139577.11	1062.86	180487.93	183549.86	1182.05	184322.88
Housing & UD	184574.13		83334.73	157063.00		85277.31
Labour & ESI	1713.15	3012.72		2098.50		
Sports & YS	22619.13			39051.13		
Planning & Cordin.	91648.93	3171.66	139.58	91347.66	3164.64	11.60
Panchayati Raj	70391.00	5.73	540863.69	338882.04	5.21	826916.94
Industries	25312.42			29107.42		
Water Resources	565061.82		189429.47	460741.65		170313.75
Transport	34596.44	347.70		16163.41	310.25	
Forest & Env.	14804.97	5.00	6508.68	28713.20	9.75	7938.37
Agriculture & FE	154950.24	-0.12	96125.51	257889.18		109920.21
Steel & Mines	3115.70			4819.76		
Information & PR	5448.58			24304.08		
Excise	895.62			858.79		
Science & Tech.	4697.25			4959.25		
Rural Development	191685.11		398494.54	111889.87		494679.92
Parliamentary Affairs	185.44	4.00			4.00	
Energy	224588.20		3800.00	212099.99		
HT&H	8038.21		295.83	10379.63		
Tourism & Culture	23020.45		3.44	17987.52		
Fisheries & ARD	20035.52		4613.22	31840.51		6242.33
Co-operation	77956.60			132911.94		
Public Enterprises	600.00			1000.00		
Women & CD	56461.49		168142.65	131862.32		182504.26
Electronics & IT	6387.24		1343.00	9667.34		1368.00
Higher Education	52232.91	31.32	10615.00	62439.89	22.97	15576.67
S.D. & T.E.	35555.37		1439.45	29913.43		3382.20
M.S. & M.E.	9174.39			9551.49		
SS & EPD	101562.11		85773.74	136278.56		84268.46
Disaster Management	10000.00	142.20	10498.60		140.25	6888.48
OLL & Culture				10335.50		
TOTAL	2869759.49	15016.24	2189617.79	3420286.01	30945.62	2622375.33

Programme Outlay/ Budget Provision : 2020-21

(Rs. in Lakh)

Name of the Sector	Name of the Department	Name of the Scheme	Resource Head	As per Programme Outlay	As per Budget Provison in the BE	Difference (Excess/ Less Provision) (Col. 5 - 6)	Ref. Page No.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Transport	Works	State Road Fund	CSS	0.00	43086.00	-43086.00	314
		State Road Fund (Recovery)	CSS	0.00	-43086.00	43086.00	361
Social Services	School & Mass Educaton	Elementary Education - Samagra Shiksha	CSS	7588.00	9946.26	-2358.26	323
		Elementary Education - Samagra Shiksha	CSS	12048.00	14900.36	-2852.36	
		Secondary Education - Samagra Shiksha	CSS	2358.26	0.00	2358.26	
		Secondary Education - Samagra Shiksha	CSS	2852.36	0.00	2852.36	
Social Services	Women and Child Development & Mission Shakti	Child Welfare-Construction of Block Resource Centre	SSS	0.00	348.28	-348.28	238
		Women Welfare-Construction of Block Resource Centre	SSS	348.28	0.00	348.28	
Social Services	Women and Child Development & Mission Shakti	Child Welfare-Construction of Building- Mission Shakti Gruha	SSS	0.00	1840.00	-1840.00	238
		Women Welfare-Construction of Building- Mission Shakti Gruha	SSS	1840.00	0.00	1840.00	
Social Services	Women and Child Development & Mission Shakti	Women Welfare-Information, Education and Communication	SSS	0.00	400.00	-400.00	241
		Child Welfare-Information, Education and Communication	SSS	400.00	0.00	400.00	
Total				27434.90	27434.90	0.00	

