

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 10 for the month of May 2020-2021

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 10-Expenditure relating to the School and Mass Education Department

| Sl. No. | Major Head | Sub-Major Head | Minor Head | Sub-Head | C/V | Category | Sub-Category | Sect | Total Grant or Appropriation | | | | | | Bud Available(+)/ Over spent(-) at the beginning of Month | Actual Expenditure of Current Month | Progressive Expenditure upto Current Month | Bud Available(+)/ Over Spent(-) at the end of Month | % of Prg. Exp. to Total Grant |
|---------|------------|----------------|------------|---|-----|----------|--------------|------|------------------------------|---------------|-----------|----------|----------|-------------|---|--|---|--|--|
| | | | | | | | | | Original | Supplementary | Surrender | Reapp(+) | Reapp(-) | Net Bud Amt | | | | | |
| 1 | 2202 | 01 | 001 | 0618 | V | A | A.i | 00 | 822.38 | 0.00 | 0.00 | 0.00 | 0.00 | 822.38 | 729.93 | 0.16 | 92.61 | 729.77 | 11.26 |
| | | 01 | 101 | 0538 | V | A | A.i | 00 | 6,73,367.78 | 0.00 | 0.00 | 0.00 | 0.00 | 6,73,367.78 | 6,08,752.16 | 45,933.45 | 1,10,549.07 | 5,62,818.71 | 16.42 |
| | | 01 | 101 | 0556 | V | A | A.i | 00 | 71,267.87 | 0.00 | 0.00 | 0.00 | 0.00 | 71,267.87 | 64,671.94 | 4,379.53 | 10,975.46 | 60,292.41 | 15.40 |
| | | | | | V | B | B.i | D | 15.99 | 0.00 | 0.00 | 0.00 | 0.00 | 15.99 | 14.88 | 1.85 | 2.96 | 13.03 | 18.51 |
| | 01 | 101 | 1873 | Taken over Municipal Primary Schools | V | B | B.i | D | 1,330.39 | 0.00 | 0.00 | 0.00 | 0.00 | 1,330.39 | 1,209.70 | 49.47 | 170.17 | 1,160.22 | 12.79 |
| | 01 | 101 | 1874 | Taken over Municipal Upper Primary Schools | V | B | B.i | D | 885.42 | 0.00 | 0.00 | 0.00 | 0.00 | 885.42 | 828.03 | 23.78 | 81.17 | 804.25 | 9.17 |
| | 01 | 102 | 0098 | Block Grant to New Life Education Trust for Integral Education Centre | V | A | A.i | 00 | 83.52 | 0.00 | 0.00 | 0.00 | 0.00 | 83.52 | 83.52 | 0.00 | 0.00 | 83.52 | .0 |
| | 01 | 102 | 0974 | Non-Government Primary Schools | V | A | A.i | 00 | 1,835.15 | 0.00 | 0.00 | 0.00 | 0.00 | 1,835.15 | 1,711.08 | 187.80 | 311.86 | 1,523.29 | 16.99 |
| | 01 | 102 | 0977 | Non-Government Upper Primary Schools | V | A | A.i | 00 | 8,496.63 | 0.00 | 0.00 | 0.00 | 0.00 | 8,496.63 | 7,746.80 | 810.99 | 1,560.82 | 6,935.81 | 18.37 |
| | | | | | V | B | B.i | D | 6,823.09 | 0.00 | 0.00 | 0.00 | 0.00 | 6,823.09 | 6,291.83 | 636.01 | 1,167.27 | 5,655.82 | 17.11 |
| | 01 | 102 | 2053 | Infrastructure Development | V | B | B.i | D | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.01 | .0 |
| | 01 | 104 | 0534 | General | V | A | A.i | 00 | 17,004.04 | 0.00 | 0.00 | 0.00 | 0.00 | 17,004.04 | 15,362.44 | 1,074.18 | 2,715.78 | 14,288.26 | 15.97 |
| | 01 | 108 | 1460 | Text Book Press | V | A | A.i | 00 | 2,613.66 | 0.00 | 0.00 | 0.00 | 0.00 | 2,613.66 | 2,477.06 | 883.53 | 1,020.13 | 1,593.53 | 39.03 |
| | 01 | 109 | 1009 | Other Educational Facilities | V | B | B.i | D | 429.10 | 0.00 | 0.00 | 0.00 | 0.00 | 429.10 | 429.10 | 0.00 | 0.00 | 429.10 | .0 |
| | 01 | 112 | 0900 | Mid-Day Meals | V | B | B.i | D | 3,998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,998.00 | 3,998.00 | 0.00 | 0.00 | 3,998.00 | .0 |
| | | | | | V | B | B.iii | D | 46,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,400.00 | 46,400.00 | 0.00 | 0.00 | 46,400.00 | .0 |
| | 01 | 789 | 0900 | Mid-Day Meals | V | B | B.i | D | 1,064.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,064.00 | 1,064.00 | 0.00 | 0.00 | 1,064.00 | .0 |
| | | | | | V | B | B.iii | D | 15,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,200.00 | 15,200.00 | 0.00 | 0.00 | 15,200.00 | .0 |
| | 01 | 789 | 3381 | Samagra Shiksha | V | B | B.iii | D | 43,631.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,631.00 | 43,631.00 | 0.00 | 0.00 | 43,631.00 | .0 |
| | 01 | 796 | 0900 | Mid-Day Meals | V | B | B.i | D | 1,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,288.00 | 1,288.00 | 0.00 | 0.00 | 1,288.00 | .0 |
| | | | | | V | B | B.iii | D | 18,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,400.00 | 18,400.00 | 0.00 | 0.00 | 18,400.00 | .0 |
| | 01 | 796 | 3381 | Samagra Shiksha | V | B | B.iii | D | 69,276.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,276.00 | 69,276.00 | 0.00 | 0.00 | 69,276.00 | .0 |
| | 01 | 800 | 0110 | Other Misc Fund | V | B | B.i | S | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.01 | .0 |
| | 01 | 800 | 0147 | Clearance of Liabilities | C | A | A.i | 00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 | 8.00 | .0 |
| | 01 | 800 | 1176 | Innovation, e-Governance and Capacity Building | V | B | B.i | S | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 1,048.20 | 1.80 | 3.60 | 1,046.40 | .34 |
| | 01 | 800 | 2102 | Primary Schools outside the State | V | A | A.i | 00 | 3.60 | 0.00 | 0.00 | 0.00 | 0.00 | 3.60 | 3.60 | 0.00 | 0.00 | 3.60 | .0 |
| | 01 | 800 | 2600 | Mathematics Talent Search | V | B | B.i | D | 523.18 | 0.00 | 0.00 | 0.00 | 0.00 | 523.18 | 523.18 | 0.00 | 0.00 | 523.18 | .0 |

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), ODISHA, BHUBANESWAR

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 10 for the month of May 2020-2021

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

| Sl. No. | Major Head | Sub-Major Head | Minor Head | Sub-Head | C/V | Category | Sub-Category | Sect | Total Grant or Appropriation | | | | | | Bud Available(+)/ Over spent(-) at the beginning of Month | Actual Expenditure of Current Month | Progressive Expenditure upto Current Month | Bud Available(+)/ Over Spent(-) at the end of Month | % of Prg. Exp. to Total Grant |
|---------|------------|----------------|------------|--|-----|----------|--------------|------|------------------------------|---------------|-----------|----------|----------|-------------|---|--|---|--|--|
| | | | | | | | | | Original | Supplementary | Surrender | Reapp(+) | Reapp(-) | Net Bud Amt | | | | | |
| 01 | 800 | 2712 | | Reimbursement of per child expenditure in favour of un-aided Schools under RTE Act | V | B | B.i | S | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 100.00 | .0 |
| 01 | 800 | 2983 | | Inclusion Education Volunteers engaged for children with special need. | V | B | B.i | D | 747.47 | 0.00 | 0.00 | 0.00 | 0.00 | 747.47 | 747.47 | 0.00 | 0.00 | 747.47 | .0 |
| 01 | 800 | 3255 | | Gangadhar Meher Sikshya Manakbrudhi Yojana | V | B | B.i | S | 2,984.93 | 0.00 | 0.00 | 0.00 | 0.00 | 2,984.93 | 2,984.93 | 0.00 | 0.00 | 2,984.93 | .0 |
| 01 | 800 | 3380 | | State Support for Samagra Shiksha | V | B | B.i | D | 644.01 | 0.00 | 0.00 | 0.00 | 0.00 | 644.01 | 644.01 | 0.00 | 0.00 | 644.01 | .0 |
| 01 | 800 | 3381 | | Samagra Shiksha | V | B | B.iii | D | 1,17,093.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,17,093.00 | 1,17,093.00 | 0.00 | 0.00 | 1,17,093.00 | .0 |
| 02 | 001 | 0618 | | Headquarters Organisation | V | A | A.i | 00 | 597.55 | 0.00 | 0.00 | 0.00 | 0.00 | 597.55 | 554.97 | 73.30 | 115.89 | 481.66 | 19.39 |
| 02 | 001 | 1543 | | Vocational Directorate | V | A | A.i | 00 | 8.28 | 0.00 | 0.00 | 0.00 | 0.00 | 8.28 | 8.28 | 0.00 | 0.00 | 8.28 | .0 |
| 02 | 001 | 3186 | | Directorate of Higher Secondary Educatioun | V | A | A.i | 00 | 479.12 | 0.00 | 0.00 | 0.00 | 0.00 | 479.12 | 451.33 | 26.47 | 54.26 | 424.86 | 11.33 |
| 02 | 101 | 1545 | | Vocational Offices | V | A | A.i | 00 | 7.48 | 0.00 | 0.00 | 0.00 | 0.00 | 7.48 | 0.08 | 7.00 | 14.41 | -6.93 | 192.59 |
| 02 | 101 | 1791 | | Inspector of Schools Establishment | V | A | A.i | 00 | 3,371.90 | 0.00 | 0.00 | 0.00 | 0.00 | 3,371.90 | 3,078.20 | 255.60 | 549.31 | 2,822.59 | 16.29 |
| 02 | 101 | 3416 | | | V | A | A.i | 00 | 233.81 | 0.00 | 0.00 | 0.00 | 0.00 | 233.81 | 233.81 | 0.00 | 0.00 | 233.81 | .0 |
| 02 | 105 | 0555 | | Government Training College | V | B | B.i | D | 2,228.57 | 0.00 | 0.00 | 0.00 | 0.00 | 2,228.57 | 2,046.27 | 152.39 | 334.69 | 1,893.88 | 15.02 |
| 02 | 105 | 1262 | | Secondary Training School | V | B | B.i | D | 2,046.61 | 0.00 | 0.00 | 0.00 | 0.00 | 2,046.61 | 1,892.65 | 146.28 | 300.24 | 1,746.37 | 14.67 |
| 02 | 107 | 1009 | | Other Educational Facilities | V | B | B.i | D | 1,038.40 | 0.00 | 0.00 | 0.00 | 0.00 | 1,038.40 | 1,038.40 | 0.00 | 0.00 | 1,038.40 | .0 |
| 02 | 109 | 0637 | | Higher Secondary Schools | V | A | A.i | 00 | 3,392.87 | 0.00 | 0.00 | 0.00 | 0.00 | 3,392.87 | 3,019.02 | 298.39 | 672.24 | 2,720.63 | 19.81 |
| | | | | | V | B | B.i | S | 540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540.00 | 540.00 | 0.00 | 0.00 | 540.00 | .0 |
| 02 | 109 | 1261 | | Secondary Schools | V | A | A.i | 00 | 2,25,349.15 | 0.00 | 0.00 | 0.00 | 0.00 | 2,25,349.15 | 2,04,317.35 | 16,478.08 | 37,509.88 | 1,87,839.27 | 16.65 |
| | | | | | V | B | B.i | D | 22,061.86 | 0.00 | 0.00 | 0.00 | 0.00 | 22,061.86 | 19,847.97 | 1,824.94 | 4,038.83 | 18,023.03 | 18.31 |
| 02 | 109 | 1449 | | Taken over Municipal High Schools | V | B | B.i | D | 5,254.84 | 0.00 | 0.00 | 0.00 | 0.00 | 5,254.84 | 4,851.39 | 418.07 | 821.52 | 4,433.32 | 15.63 |
| 02 | 109 | 2856 | | | V | B | B.i | D | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 200.00 | .0 |
| 02 | 109 | 3198 | | Higher Secondary Vocational Schools | V | A | A.i | 00 | 1,942.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,942.00 | 1,790.39 | 152.66 | 304.26 | 1,637.74 | 15.67 |
| 02 | 109 | 3382 | | Strengthening of Secondary Education in Odisha (World Bank) - EAP | V | B | B.i | D | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.01 | .0 |
| 02 | 110 | 0976 | | Non-Government Secondary Schools | V | A | A.i | 00 | 49,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,440.00 | 44,961.74 | 3,983.10 | 8,461.37 | 40,978.63 | 17.11 |
| 02 | 110 | 0984 | | Non-Government High Schools | V | B | B.i | D | 82,690.85 | 0.00 | 0.00 | 0.00 | 0.00 | 82,690.85 | 75,524.48 | 7,541.34 | 14,707.70 | 67,983.15 | 17.79 |
| 02 | 110 | 2053 | | Infrastructure Developement | V | B | B.i | D | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.01 | .0 |
| 02 | 110 | 2856 | | Modernisation of Quality Education | V | B | B.i | S | 204.90 | 0.00 | 0.00 | 0.00 | 0.00 | 204.90 | 204.90 | 0.00 | 0.00 | 204.90 | .0 |
| 02 | 110 | 3199 | | Non-Govt. Higher Secondary School | V | A | A.i | 00 | 17,361.82 | 0.00 | 0.00 | 0.00 | 0.00 | 17,361.82 | 17,112.56 | 2,125.95 | 2,375.21 | 14,986.61 | 13.68 |

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GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

| Sl. No. | Major Head | Sub-Major Head | Minor Head | Sub-Head | C/V | Category | Sub-Category | Sect | Total Grant or Appropriation | | | | | | Bud Available(+)/ Over spent(-) at the beginning of Month | Actual Expenditure of Current Month | Progressive Expenditure upto Current Month | Bud Available(+)/ Over Spent(-) at the end of Month | % of Prg. Exp. to Total Grant |
|---------|------------|----------------|------------|--|-----|----------|--------------|------|------------------------------|---------------|-----------|----------|----------|-------------|---|--|---|--|--|
| | | | | | | | | | Original | Supplementary | Surrender | Reapp(+) | Reapp(-) | Net Bud Amt | | | | | |
| | | | | | V | B | B.i | S | 38,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,500.00 | 38,350.28 | 3,119.30 | 3,269.03 | 35,230.97 | 8.49 |
| 02 | 110 | 3208 | | Non-Govt. Higher Secondary Schools notified in 2004 | V | B | B.i | S | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,446.85 | 648.77 | 701.92 | 6,798.08 | 9.36 |
| 02 | 789 | 3381 | | Samagra Shiksha | V | B | B.iii | D | 5,373.74 | 0.00 | 0.00 | 0.00 | 0.00 | 5,373.74 | 5,373.74 | 0.00 | 0.00 | 5,373.74 | .0 |
| 02 | 796 | 3381 | | Samagra Shiksha | V | B | B.iii | D | 6,499.64 | 0.00 | 0.00 | 0.00 | 0.00 | 6,499.64 | 6,499.64 | 0.00 | 0.00 | 6,499.64 | .0 |
| 02 | 800 | 0147 | | Clearance of Liabilities | C | A | A.i | 00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 10.00 | .0 |
| 02 | 800 | 0439 | | Council of Higher Secondary Education | V | B | B.i | S | 530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 530.00 | 530.00 | 0.00 | 0.00 | 530.00 | .0 |
| 02 | 800 | 1009 | | Other Educational Facilities | V | B | B.i | S | 510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 510.00 | 510.00 | 0.00 | 0.00 | 510.00 | .0 |
| 02 | 800 | 1012 | | Other Expenses | V | A | A.i | 00 | 1,326.16 | 0.00 | 0.00 | 0.00 | 0.00 | 1,326.16 | 1,324.05 | 4.22 | 6.33 | 1,319.83 | .48 |
| 02 | 800 | 1171 | | State Institute of Open Schooling | V | B | B.i | S | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | 0.02 | 0.00 | 0.00 | 0.02 | .0 |
| 02 | 800 | 2106 | | Junior Red Cross | V | B | B.i | S | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 10.00 | .0 |
| 02 | 800 | 2107 | | Odia High Schools outside the State | V | B | B.i | S | 396.28 | 0.00 | 0.00 | 0.00 | 0.00 | 396.28 | 396.28 | 0.00 | 0.00 | 396.28 | .0 |
| 02 | 800 | 2108 | | Bharat Scouts and Guide | V | B | B.i | S | 251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251.00 | 251.00 | 0.00 | 0.00 | 251.00 | .0 |
| 02 | 800 | 2109 | | State Awardee Teachers | V | B | B.i | S | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.01 | .0 |
| 02 | 800 | 2354 | | Grants to Cultural Institutions for promotion of Art, Culture and Heritage | V | B | B.i | S | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 6.00 | 0.00 | 0.00 | 6.00 | .0 |
| 02 | 800 | 2792 | | Ex-gratia & Compensation | V | B | B.i | D | 306.10 | 0.00 | 0.00 | 0.00 | 0.00 | 306.10 | 306.10 | 2.00 | 2.00 | 304.10 | .65 |
| 02 | 800 | 2856 | | Modernisation of Quality Education | V | B | B.i | S | 102.45 | 0.00 | 0.00 | 0.00 | 0.00 | 102.45 | 102.45 | 0.00 | 0.00 | 102.45 | .0 |
| 02 | 800 | 2865 | | Youth Red Cross | V | B | B.i | S | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 5.00 | .0 |
| 02 | 800 | 2889 | | Youth Welfare Policy, 2013 | V | B | B.i | S | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 | 300.00 | .0 |
| 02 | 800 | 2914 | | Scheme for providing education to Madrasas, Minorities and Disabled | V | B | B.iii | D | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 | .0 |
| 02 | 800 | 2975 | | Odisha State School Sports Association | V | B | B.i | S | 663.04 | 0.00 | 0.00 | 0.00 | 0.00 | 663.04 | 663.04 | 0.00 | 0.00 | 663.04 | .0 |
| 02 | 800 | 3072 | | Odisha Adarsha Vidyalaya | V | B | B.i | D | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | .0 |
| 02 | 800 | 3255 | | Gangadhar Meher Sikshya Manakbrudhi Yojana | V | B | B.i | D | 17,939.60 | 0.00 | 0.00 | 0.00 | 0.00 | 17,939.60 | 17,939.60 | 0.00 | 0.00 | 17,939.60 | .0 |
| 02 | 800 | 3306 | | Mo School Abhiyan | V | B | B.i | D | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | .0 |
| 02 | 800 | 3307 | | Mukhyamantri Medha Bruti | V | B | B.i | D | 1,774.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,774.50 | 1,774.50 | 0.00 | 0.00 | 1,774.50 | .0 |
| 02 | 800 | 3308 | | Odia Bhasa Bruti | V | B | B.i | D | 177.45 | 0.00 | 0.00 | 0.00 | 0.00 | 177.45 | 177.45 | 0.00 | 0.00 | 177.45 | .0 |
| 02 | 800 | 3309 | | Award to best Schools for achievement in HSC Examination | V | B | B.i | D | 1,061.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,061.00 | 1,061.00 | 0.00 | 0.00 | 1,061.00 | .0 |
| 02 | 800 | 3381 | | Samagra Shiksha | V | B | B.iii | D | 15,926.62 | 0.00 | 0.00 | 0.00 | 0.00 | 15,926.62 | 15,926.62 | 0.00 | 0.00 | 15,926.62 | .0 |

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Amounts in Lakh of Rupees

| Sl. No. | Major Head | Sub-Major Head | Minor Head | Sub-Head | C/V | Category | Sub-Category | Sect | Total Grant or Appropriation | | | | | | Bud Available(+)/ Over spent(-) at the beginning of Month | Actual Expenditure of Current Month | Progressive Expenditure upto Current Month | Bud Available(+)/ Over Spent(-) at the end of Month | % of Prg. Exp. to Total Grant | |
|---------|------------|----------------|------------|---|---|----------|--------------|------|------------------------------|---------------|-------------|-------------|-------------|---------------------|---|--|---|--|--|--------------|
| | | | | | | | | | Original | Supplementary | Surrender | Reapp(+) | Reapp(-) | Net Bud Amt | | | | | | |
| | 05 | 102 | 0560 | Government Junior and Senior Madrasa, Binjharpur | V | A | A.i | 00 | 79.73 | 0.00 | 0.00 | 0.00 | 0.00 | 79.73 | 76.76 | 2.98 | 5.96 | 73.77 | 7.47 | |
| | 05 | 102 | 0844 | Madrasa Education | V | A | A.i | 00 | 970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 970.00 | 892.96 | 79.79 | 156.83 | 813.17 | 16.17 | |
| | | | | | V | B | B.i | D | 935.97 | 0.00 | 0.00 | 0.00 | 0.00 | 935.97 | 849.54 | 69.47 | 155.89 | 780.08 | 16.66 | |
| | 05 | 102 | 2976 | Odisha State Board of Madrasa Education | V | A | A.i | 00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 0.30 | 0.00 | 0.00 | 0.30 | .0 | |
| | 05 | 103 | 0554 | Government Tolls | V | A | A.i | 00 | 109.71 | 0.00 | 0.00 | 0.00 | 0.00 | 109.71 | 96.03 | 3.05 | 16.73 | 92.98 | 15.25 | |
| | 05 | 103 | 0972 | Non-Government Toals | V | A | A.i | 00 | 3,800.03 | 0.00 | 0.00 | 0.00 | 0.00 | 3,800.03 | 3,520.11 | 378.88 | 658.80 | 3,141.23 | 17.34 | |
| | | | | | V | B | B.i | S | 477.96 | 0.00 | 0.00 | 0.00 | 0.00 | 477.96 | 440.43 | 45.12 | 82.65 | 395.31 | 17.29 | |
| | 05 | 103 | 1406 | Superintendent of Sanskrit Studies- Establishment | V | A | A.i | 00 | 39.55 | 0.00 | 0.00 | 0.00 | 0.00 | 39.55 | 35.38 | 0.00 | 4.17 | 35.38 | 10.55 | |
| | 05 | 103 | 3200 | Non-Govt. Higher Secondary Sanskrit Schools | V | A | A.i | 00 | 222.71 | 0.00 | 0.00 | 0.00 | 0.00 | 222.71 | 222.71 | 18.44 | 18.44 | 204.27 | 8.28 | |
| | 05 | 103 | 3262 | Government Higher Secondary Sanskrit Schools | V | A | A.i | 00 | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 0.15 | 0.00 | 0.00 | 0.15 | .0 | |
| | 05 | 200 | 0380 | English Language Training Institute | V | B | B.i | S | 124.90 | 0.00 | 0.00 | 0.00 | 0.00 | 124.90 | 124.90 | 0.00 | 0.00 | 124.90 | .0 | |
| | 05 | 800 | 2354 | Grants to Cultural Institutions for promotion of Art, Culture and Heritage | V | B | B.i | S | 0.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.95 | 0.95 | 0.00 | 0.00 | 0.95 | .0 | |
| | 05 | 800 | 2915 | Support for Educational Development including Teachers Training & Adult Education | V | B | B.iii | D | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.01 | .0 | |
| | 80 | 001 | 0618 | Headquarters Organisation | V | A | A.i | 00 | 484.26 | 0.00 | 0.00 | 0.00 | 0.00 | 484.26 | 424.16 | 0.00 | 60.10 | 424.16 | 12.41 | |
| | 80 | 001 | 3381 | Samagra Shiksha | V | B | B.iii | S | 134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.00 | 134.00 | 0.00 | 0.00 | 134.00 | .0 | |
| | 80 | 003 | 1067 | Popularisation of Science and Technology Programme | V | B | B.i | D | 55.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 | 0.00 | 0.00 | 55.00 | .0 | |
| | 80 | 003 | 1483 | Training of Inspecting Officers | V | B | B.i | S | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 10.00 | .0 | |
| | 80 | 003 | 3381 | Samagra Shiksha | V | B | B.iii | D | 2,777.77 | 0.00 | 0.00 | 0.00 | 0.00 | 2,777.77 | 2,598.67 | 121.30 | 300.39 | 2,477.38 | 10.81 | |
| | 80 | 108 | 1012 | Other Expenses | V | B | B.i | S | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | 0.00 | 60.00 | .0 | |
| | 80 | 789 | 3381 | Samagra Shiksha | V | B | B.iii | D | 1,074.64 | 0.00 | 0.00 | 0.00 | 0.00 | 1,074.64 | 1,007.07 | 46.59 | 114.16 | 960.48 | 10.62 | |
| | 80 | 796 | 3381 | Samagra Shiksha | V | B | B.iii | D | 1,671.58 | 0.00 | 0.00 | 0.00 | 0.00 | 1,671.58 | 1,585.04 | 87.73 | 174.27 | 1,497.31 | 10.43 | |
| | 80 | 800 | 0708 | Information, Education and Communication | V | B | B.i | S | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.01 | .0 | |
| | 80 | 800 | 1476 | Training for All-India Competitive Examinations(IAS) | V | B | B.i | S | 8.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8.04 | 7.59 | 0.45 | 0.90 | 7.14 | 11.15 | |
| | | | | Total of Major Head (2202) :- | | | | | 16,83,242.14 | 0.00 | 0.00 | 0.00 | 0.00 | 16,83,242.14 | 15,70,697.09 | 92,094.22 | 2,04,639.28 | 14,78,602.86 | 12.16 | |
| 2 | 2235 | 02 | 101 | 0353 | Educational Facility for Handicapped | V | A | A.i | 00 | 326.88 | 0.00 | 0.00 | 0.00 | 0.00 | 326.88 | 290.06 | 13.83 | 50.64 | 276.24 | 15.49 |
| | | | | | Total of Major Head (2235) :- | | | | | 326.88 | 0.00 | 0.00 | 0.00 | 0.00 | 326.88 | 290.06 | 13.83 | 50.64 | 276.24 | 15.49 |
| 3 | 2251 | 00 | 090 | 0256 | Department of School and Mass Education | V | A | A.i | 00 | 1,149.12 | 0.00 | 0.00 | 0.00 | 0.00 | 1,149.12 | 995.63 | 80.67 | 234.17 | 914.95 | 20.38 |
| | | | | | | V | B | B.i | S | 224.08 | 0.00 | 0.00 | 0.00 | 0.00 | 224.08 | 212.00 | 15.28 | 27.36 | 196.72 | 12.21 |

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 10 for the month of May 2020-2021

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

| Sl. No. | Major Head | Sub-Major Head | Minor Head | Sub-Head | C/V | Category | Sub-Category | Sect | Total Grant or Appropriation | | | | | | Bud Available(+)/ Over spent(-) at the beginning of Month | Actual Expenditure of Current Month | Progressive Expenditure upto Current Month | Bud Available(+)/ Over Spent(-) at the end of Month | % of Prg. Exp. to Total Grant | |
|--------------------------------------|------------|----------------|------------|----------|-----|----------|--------------|-------|------------------------------|---------------|-------------|-------------|-------------|---------------------|---|-------------------------------------|--|---|-------------------------------|----|
| | | | | | | | | | Original | Supplementary | Surrender | Reapp(+) | Reapp(-) | Net Bud Amt | | | | | | |
| Total of Major Head (2251) :- | | | | | | | | | 1,373.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1,373.20 | 1,207.63 | 95.96 | 261.53 | 1,111.67 | 19.05 | |
| 4 | 4202 | 01 | 201 | 0182 | | V | B | B.i | S | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 | 0.00 | 600.00 | .0 |
| | | 01 | 201 | 3381 | | V | B | B.iii | D | 20,364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,364.00 | 20,364.00 | 0.00 | 0.00 | 20,364.00 | .0 |
| | | 01 | 202 | 0182 | | V | B | B.i | S | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | .0 |
| | | 01 | 202 | 0637 | | V | B | B.i | S | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | .0 |
| | | 01 | 202 | 1192 | | V | B | B.i | S | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | .0 |
| | | 01 | 202 | 3380 | | V | B | B.i | D | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 100.00 | .0 |
| | | 01 | 202 | 3381 | | V | B | B.iii | D | 6,989.38 | 0.00 | 0.00 | 0.00 | 0.00 | 6,989.38 | 6,989.38 | 0.00 | 0.00 | 6,989.38 | .0 |
| | | 01 | 600 | 0182 | | V | B | B.i | S | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | .0 |
| | | 01 | 789 | 3381 | | V | B | B.iii | D | 9,946.26 | 0.00 | 0.00 | 0.00 | 0.00 | 9,946.26 | 9,946.26 | 0.00 | 0.00 | 9,946.26 | .0 |
| | | 01 | 796 | 3381 | | V | B | B.iii | D | 14,900.36 | 0.00 | 0.00 | 0.00 | 0.00 | 14,900.36 | 14,900.36 | 0.00 | 0.00 | 14,900.36 | .0 |
| Total of Major Head (4202) :- | | | | | | | | | 59,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,400.00 | 59,400.00 | 0.00 | 0.00 | 59,400.00 | .0 | |
| 5 | 4216 | 01 | 106 | 0182 | | V | B | B.i | S | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | .0 |
| Total of Major Head (4216) :- | | | | | | | | | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | .0 | |
| Total of Demand (10) :- | | | | | | | | | 17,45,842.22 | 0.00 | 0.00 | 0.00 | 0.00 | 17,45,842.22 | 15,40,890.77 | 92,204.00 | 2,04,951.45 | 15,40,890.77 | 11.74 | |

A- Administrative Expenditure

B - Programme Expenditure

| Bud_Net | Cur_Expr | Prog Expr |
|--------------------|------------------|------------------|
| 2,62,779.01 | 14,696.34 | 25,867.90 |
| 0.00 | 0.00 | 0.00 |
| 3,96,858.00 | 255.61 | 588.82 |
| 6,59,637.01 | 14,951.95 | 26,456.72 |

C- Disaster Response Fund

| Bud_Net | Cur_Expr | Prog Expr |
|---------------------|------------------|--------------------|
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 17,45,842.22 | 92,204.00 | 2,04,951.45 |

D -Transfers from State

| Bud_Net | Cur_Expr | Prog Expr |
|---------------------|------------------|--------------------|
| 10,86,205.21 | 77,252.05 | 1,78,494.73 |
| 0.00 | 0.00 | 0.00 |
| 10,86,205.21 | 77,252.05 | 1,78,494.73 |

Total - A

Total- B

Total Expenditure :