

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), ODISHA, BHUBANESWAR**

**MONTHLY APPROPRIATION REPORT**

**Report on Expenditure for Grant No. 11 for the month of May 2020-2021**

**GOVERNMENT OF ODISHA**

**Amounts in Lakh of Rupees**

**Demand No : 11-Expenditure relating to the Sheduled Tribes & Sheduled Castes Development, Minorities & Backward Classes Welfare Department**

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
1	2059	80	800	1909	Maintenance of Residential/Non-Residential Buildings	V	A	A.i	00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00	0.00	0.00	4,400.00	.0
<b>Total of Major Head (2059) :-</b>									<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>.0</b>	
2	2216	05	053	0848	Maintenance and Repair of Government Residential Buildings	V	A	A.i	00	528.00	0.00	0.00	0.00	0.00	528.00	528.00	0.00	0.00	528.00	.0
<b>Total of Major Head (2216) :-</b>									<b>528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>528.00</b>	<b>528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>528.00</b>	<b>.0</b>	
3	2225	01	190	0874	Managerial Subsidy to Scheduled Caste Finance Co-op. Corporation	V	B	B.i	S	225.50	0.00	0.00	0.00	0.00	225.50	225.50	0.00	0.00	225.50	.0
		01	277	1085	Pre-Examination Training for Civil Services	V	A	A.i	00	0.09	0.00	0.00	0.00	0.00	0.09	0.09	0.00	0.00	0.09	.0
						V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	01	277	1274		Sevashrams	V	A	A.i	00	19,928.33	0.00	0.00	0.00	0.00	19,928.33	18,241.96	1,630.67	3,317.04	16,611.29	16.64
	01	277	2365		Scholarship and Stipend for SC Students	V	B	B.i	S	32,903.05	0.00	0.00	0.00	0.00	32,903.05	31,794.62	0.00	1,108.43	31,794.62	3.37
						V	B	B.iii	S	2,711.37	0.00	0.00	0.00	0.00	2,711.37	2,711.37	0.00	0.00	2,711.37	.0
	01	277	3052		Scheme for the Development of Scheduled Castes	V	B	B.iii	S	12,278.10	0.00	0.00	0.00	0.00	12,278.10	12,278.10	0.00	0.00	12,278.10	.0
	01	277	3209		Odisha Girls Incentive Programme	V	B	B.i	S	1,015.17	0.00	0.00	0.00	0.00	1,015.17	1,015.17	0.00	0.00	1,015.17	.0
	01	793	0671		Implementation of Income Generating Scheme	V	B	B.ii	S	8,146.15	0.00	0.00	0.00	0.00	8,146.15	8,146.15	0.00	0.00	8,146.15	.0
	01	793	2991		Pradhan Mantri Adarsha Gram Yojana (PMAGY)	V	B	B.ii	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	02	102	2638		OTELP Plus	V	B	B.i	S	2,475.00	0.00	0.00	0.00	0.00	2,475.00	2,475.00	0.00	0.00	2,475.00	.0
	02	190	0875		Managerial Subsidy to TDCC	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	02	277	0047		Ashram School	V	A	A.i	00	3,615.94	0.00	0.00	0.00	0.00	3,615.94	3,333.28	232.60	515.26	3,100.68	14.25
						V	B	B.i	D	375.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00	375.00	.0
	02	277	0633		High Schools	V	A	A.i	00	22,889.73	0.00	0.00	0.00	0.00	22,889.73	21,028.09	1,701.06	3,562.70	19,327.03	15.56
						V	B	B.i	D	5,129.24	0.00	0.00	0.00	0.00	5,129.24	4,812.00	326.71	643.95	4,485.29	12.55
	02	277	0649		Hostels	C	A	A.i	00	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
						V	A	A.i	00	192.80	0.00	0.00	0.00	0.00	192.80	183.34	11.90	21.36	171.44	11.08
	02	277	0715		Inspection	V	A	A.i	00	405.66	0.00	0.00	0.00	0.00	405.66	361.29	28.28	72.65	333.01	17.91
	02	277	1085		Pre-Examination Training for Civil Services	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	02	277	1088		Preservation and Promotional Tribal Culture and Crafts	V	B	B.i	D	163.82	0.00	0.00	0.00	0.00	163.82	162.78	0.47	1.51	162.31	.92
						V	B	B.i	S	245.80	0.00	0.00	0.00	0.00	245.80	245.80	0.00	0.00	245.80	.0
	02	277	1201		Research-cum-Training	V	A	A.i	00	303.00	0.00	0.00	0.00	0.00	303.00	281.93	21.13	42.20	260.80	13.93
						V	B	B.i	S	7.44	0.00	0.00	0.00	0.00	7.44	7.44	0.00	0.00	7.44	.0

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## GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
					V	B	B.iii	S	1,010.00	0.00	0.00	0.00	0.00	1,010.00	1,010.00	0.00	0.00	1,010.00	.0
02	277	1316		Special Educational Infrastructure	V	A	A.i	00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00	0.00	0.00	4,300.00	.0
02	277	1493		Training Schools	V	A	A.i	00	47.84	0.00	0.00	0.00	0.00	47.84	44.95	4.85	7.74	40.10	16.19
					V	B	B.i	D	33.85	0.00	0.00	0.00	0.00	33.85	32.17	1.30	2.98	30.87	8.79
02	277	1923		Higher Secondary Schools (+2 Science & Commerce College)	V	B	B.i	D	1,534.16	0.00	0.00	0.00	0.00	1,534.16	1,408.26	126.84	252.74	1,281.42	16.47
02	277	2367		Scholarship and Stipend for ST Students	V	B	B.i	S	58,432.15	0.00	0.00	0.00	0.00	58,432.15	57,752.87	11.24	690.52	57,741.63	1.18
02	277	2985		Financial assistance to ST students pursuing studies in National Institutes.	V	B	B.i	S	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	.0
02	277	2987		Multilingual Education for Tribal Language.	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
02	277	3053		Umbrella Scheme for Education of ST Students	V	B	B.iii	S	25,337.10	0.00	0.00	0.00	0.00	25,337.10	25,337.10	0.00	0.00	25,337.10	.0
02	277	3057		Establishment of Education Management Unit.	V	B	B.i	S	70.00	0.00	0.00	0.00	0.00	70.00	67.92	0.00	2.08	67.92	2.98
02	277	3058		Sponsoring ST Students from remote State Pockets to study in reputed English Medium Educational Institution.	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
02	277	3209		Odisha Girls Incentive Programme	V	B	B.i	S	1,159.59	0.00	0.00	0.00	0.00	1,159.59	1,159.59	0.00	0.00	1,159.59	.0
02	794	0216		Co-operation - ITDP	V	B	B.iii	D	525.00	0.00	0.00	0.00	0.00	525.00	525.00	0.00	0.00	525.00	.0
02	794	0222		Creation of infrastructure in Tribal Sub-Plan Area under 1st Proviso of Art. 275(1) of the Constitution of India	V	B	B.iii	D	26,081.37	0.00	0.00	0.00	0.00	26,081.37	26,081.37	0.00	0.00	26,081.37	.0
02	794	0264		Development of Depressed Tribes outside Project areas in Cluster	V	B	B.iii	D	210.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	210.00	.0
02	794	0265		Development of Depressed Tribals(MADA)	V	B	B.iii	D	315.00	0.00	0.00	0.00	0.00	315.00	315.00	0.00	0.00	315.00	.0
02	794	0412		Establishment of Micro Project for Primitive Tribes(under ITDP)	V	B	B.iii	D	735.00	0.00	0.00	0.00	0.00	735.00	735.00	0.00	0.00	735.00	.0
02	794	0480		Family Oriented and Poverty Eradication Programme of the Tribals outside ITDA and MADA	V	B	B.iii	D	315.00	0.00	0.00	0.00	0.00	315.00	315.00	0.00	0.00	315.00	.0
02	794	0670		Implementation of Income Generating & Infrastructure Development Programme under Integrated Development Project	V	B	B.iii	D	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00	0.00	0.00	21,000.00	.0
02	794	0768		ITDP- Monitoring and Evaluation Establishment	V	B	B.iii	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
02	796	0412		Establishment of Micro Project for Primitive Tribes(under ITDP)	V	B	B.ii	D	5,000.01	0.00	0.00	0.00	0.00	5,000.01	5,000.01	0.00	0.00	5,000.01	.0
02	796	1884		Mechanism for Marketing of Minor Forest Produce (MFP) through Minimum Support Price (MSP) and Development of value Chain for MFP in the State	V	B	B.iii	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
02	796	1891		Institutional Support for Development and Marketing of Tribal Products / Produce	V	B	B.iii	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
02	796	2993		Vanbandhu Kalyan Yojana (VKY)	V	B	B.iii	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
02	796	3081		Odisha PVTG Empowerment and Livelihood Improvement Programme (OPELIP)	V	B	B.i	D	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	.0
02	796	3083		Solar Energy based Electrification in the Tribal Residential Schools and Tribal villages in TASP Areas .	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
	02	800	0708	Information, Education and Communication	V	B	B.i	S	236.78	0.00	0.00	0.00	0.00	236.78	236.78	0.00	0.00	236.78	.0
	03	190	0873	Managerial Subsidy to Finance Co-op. Corporation	V	B	B.i	S	24.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00	24.00	.0
	03	277	2288	Pre-matric scholarship for OBC students	V	B	B.i	S	222.04	0.00	0.00	0.00	0.00	222.04	222.04	0.00	0.00	222.04	.0
					V	B	B.iii	S	1,434.00	0.00	0.00	0.00	0.00	1,434.00	1,434.00	0.00	0.00	1,434.00	.0
	03	277	2418	Post Matric Scholarship and stipend to OBC students	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
					V	B	B.iii	S	4,440.00	0.00	0.00	0.00	0.00	4,440.00	4,440.00	0.00	0.00	4,440.00	.0
	03	800	1462	The Odisha State Commission for Backward Classes	V	A	A.i	00	33.16	0.00	0.00	0.00	0.00	33.16	28.76	0.00	4.40	28.76	13.26
	03	800	1974	Implementation of Income Generating Schemes for OBCs	V	B	B.i	S	112.86	0.00	0.00	0.00	0.00	112.86	112.86	0.00	0.00	112.86	.0
	04	190	0668	Implementation of Economic Development Schemes for Minorities	V	B	B.i	S	65.05	0.00	0.00	0.00	0.00	65.05	65.05	0.00	0.00	65.05	.0
	04	277	0649	Hostels	V	B	B.i	S	17.62	0.00	0.00	0.00	0.00	17.62	17.62	0.00	0.00	17.62	.0
	04	277	2289	Pre-matric scholarship for Minority students	V	B	B.iii	S	18.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00	18.00	.0
	04	277	2419	Scholarship and stipend for Minority students	V	B	B.i	S	241.40	0.00	0.00	0.00	0.00	241.40	241.40	0.00	0.00	241.40	.0
					V	B	B.iii	S	123.48	0.00	0.00	0.00	0.00	123.48	123.48	0.00	0.00	123.48	.0
	04	277	3082	Development of Minority Educational Institutions	V	B	B.i	D	0.02	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	0.02	.0
	04	800	0014	Administration of Muslim Wakf Act, 1954 - Commissioner of Wakf Estt. Charges	V	A	A.i	00	122.20	0.00	0.00	0.00	0.00	122.20	114.48	17.73	25.45	96.75	20.82
					V	B	B.i	S	260.86	0.00	0.00	0.00	0.00	260.86	260.86	0.00	0.00	260.86	.0
	04	800	1554	Wakf Tribunal	V	A	A.i	00	58.79	0.00	0.00	0.00	0.00	58.79	51.19	3.78	11.39	47.40	19.37
	04	800	2255	Multi-Sector Development Programme	V	B	B.iii	S	70.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00	70.00	.0
	04	800	3257	Skill Development and livelihoods	V	B	B.iii	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	04	800	3383	Solar Energy based Electrification in the Tribal Residential Schools and Tribal villages in TASP Areas .	V	B	B.iii	D	391.87	0.00	0.00	0.00	0.00	391.87	391.87	0.00	0.00	391.87	.0
	80	001	0160	Committees and Non-Official	V	B	B.i	S	2.63	0.00	0.00	0.00	0.00	2.63	2.63	0.00	0.00	2.63	.0
	80	001	0290	Directorate	V	A	A.i	00	164.08	0.00	0.00	0.00	0.00	164.08	150.51	7.04	20.61	143.47	12.56
	80	001	0308	District Establishment	V	A	A.i	00	4,470.27	0.00	0.00	0.00	0.00	4,470.27	4,128.39	328.20	670.08	3,800.19	14.99
	80	001	2363	Infrastructure support for programme implementation - Directorate level	V	B	B.i	S	20.85	0.00	0.00	0.00	0.00	20.85	20.85	0.00	0.00	20.85	.0
	80	001	2417	Infrastructure support for programme implementation - District level	V	B	B.i	S	109.38	0.00	0.00	0.00	0.00	109.38	109.38	0.94	0.94	108.44	.86
	80	003	2364	Training Programme under National Training Policy - District Level	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	80	800	0113	Celebration of Annual Day Ceremony of STs and SCs Development Department Institutions	V	A	A.i	00	3.70	0.00	0.00	0.00	0.00	3.70	3.70	0.00	0.00	3.70	.0

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
	80	800	0265	Development of Depressed Tribals(MADA)	V	A	A.i	00	15.60	0.00	0.00	0.00	0.00	15.60	14.49	0.62	1.73	13.87	11.08	
	80	800	0410	Establishment of Micro Project for Primitive Tribes(Normal)	V	A	A.i	00	412.00	0.00	0.00	0.00	0.00	412.00	399.64	48.60	60.96	351.04	14.80	
	80	800	0743	Integrated Tribal Development Projects - Establishment Charges	V	A	A.i	00	2,030.00	0.00	0.00	0.00	0.00	2,030.00	1,887.81	156.11	298.29	1,731.71	14.69	
	80	800	1317	Special Educational Infrastructure(Normal)	V	A	A.i	00	11,441.62	0.00	0.00	0.00	0.00	11,441.62	10,286.91	730.41	1,885.13	9,556.50	16.48	
					V	B	B.i	D	10,334.48	0.00	0.00	0.00	0.00	10,334.48	10,298.18	65.01	101.31	10,233.17	.98	
	80	800	2515	Extra-curricular activities in ST and SC Development Department Schools	V	B	B.i	D	1,309.70	0.00	0.00	0.00	0.00	1,309.70	1,309.70	0.00	0.00	1,309.70	.0	
	80	800	3054	Scheme for the development of Economically Backward Classes (EBCs)	V	B	B.iii	S	430.40	0.00	0.00	0.00	0.00	430.40	430.40	0.00	0.00	430.40	.0	
	80	800	3084	Operationalisation of Urban Hostel Complexes	V	B	B.i	S	35.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00	35.00	.0	
	80	800	3210	Scheme for Development of Denotified Nomadic Tribes	V	B	B.iii	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
	<b>Total of Major Head (2225) :-</b>								<b>3,01,819.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,01,819.26</b>	<b>2,93,953.31</b>	<b>5,455.48</b>	<b>13,321.42</b>	<b>2,88,497.82</b>	<b>4.41</b>	
4	2251	00	090	0372	Enforcement of PCR Act	V	B	B.iii	S	7,285.01	0.00	0.00	0.00	0.00	7,285.01	7,285.01	41.82	41.82	7,243.19	.57
		00	090	0921	Minorities and Other Backward Classes Development	V	A	A.i	00	0.11	0.00	0.00	0.00	0.00	0.11	0.11	0.00	0.00	0.11	.0
		00	090	1256	Scheduled Tribes and Scheduled Castes Development Department	V	A	A.i	00	1,582.26	0.00	0.00	0.00	0.00	1,582.26	1,439.46	108.08	250.88	1,331.38	15.86
		00	092	3288		V	B	B.i	S	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0
		00	092	3289	State Level Advisory Unit for Special Development Councils	V	B	B.i	S	104.77	0.00	0.00	0.00	0.00	104.77	103.70	1.98	3.05	101.72	2.91
		00	796	3288		V	B	B.i	D	5,850.00	0.00	0.00	0.00	0.00	5,850.00	5,850.00	0.00	0.00	5,850.00	.0
	<b>Total of Major Head (2251) :-</b>								<b>15,122.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,122.15</b>	<b>14,978.28</b>	<b>151.88</b>	<b>295.76</b>	<b>14,826.40</b>	<b>1.96</b>	
5	4225	01	277	0649	Hostels	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
						V	B	B.ii	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
						V	B	B.iii	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	01	800	2991	Pradhan Mantri Adarsha Gram Yojana (PMAGY)	V	B	B.iii	S	12,448.00	0.00	0.00	0.00	0.00	12,448.00	12,448.00	0.00	0.00	12,448.00	.0	
	02	190	1277	ShShare Capital Investment in PSUs / Corporations/ Co-operativesare Capital Investment in PSUs/Corporations/Co-operatives	V	B	B.i	S	3,639.90	0.00	0.00	0.00	0.00	3,639.90	3,639.90	0.00	0.00	3,639.90	.0	
	02	277	0047	Ashram School	V	B	B.iii	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
	02	277	0182	Construction of Buildings	V	B	B.i	S	40.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	.0	
	02	277	0207	Construction, Completion and Repair of Educational Institutions including Staff Qrs. with Electrification	V	B	B.i	D	17,700.00	0.00	0.00	0.00	0.00	17,700.00	17,700.00	0.00	0.00	17,700.00	.0	
	02	277	0649	Hostels	V	B	B.i	D	9,950.00	0.00	0.00	0.00	0.00	9,950.00	9,950.00	0.00	0.00	9,950.00	.0	
					V	B	B.ii	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
					V	B	B.iii	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 11 for the month of May 2020-2021

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
	03	277	0649	Hostels	V	B	B.i	D	5,191.40	0.00	0.00	0.00	0.00	5,191.40	5,191.40	0.00	0.00	5,191.40	.0
					V	B	B.iii	S	280.00	0.00	0.00	0.00	0.00	280.00	280.00	0.00	0.00	280.00	.0
	04	190	1277	Share Capital Investment in PSUs/Corporations/Co-operatives	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	04	277	0649	Hostels	V	B	B.i	S	969.24	0.00	0.00	0.00	0.00	969.24	969.24	0.00	0.00	969.24	.0
	04	800	0182	Construction of Buildings	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	04	800	0796	Land Acquisition	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	04	800	2255	Multi-sector Development Programme	V	B	B.iii	S	1,993.79	0.00	0.00	0.00	0.00	1,993.79	1,993.79	0.00	0.00	1,993.79	.0
	04	800	3119	Construction of multi purpose Community -cum- Cultural Centre	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
	04	800	3383	Solar Energy based Electrification in the Tribal Residential Schools and Tribal villages in TASP Areas .	V	B	B.iii	D	6,754.00	0.00	0.00	0.00	0.00	6,754.00	6,754.00	0.00	0.00	6,754.00	.0
	80	800	0372	Enforcement of PCR Act	V	B	B.iii	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
<b>Total of Major Head (4225) :-</b>									<b>58,966.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,966.44</b>	<b>58,966.44</b>	<b>0.00</b>	<b>0.00</b>	<b>58,966.44</b>	<b>.0</b>
6	6425	00	108	2328	Loan & Advances to Co-operatives	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01	.0
<b>Total of Major Head (6425) :-</b>									<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>.0</b>
<b>Total of Demand (11) :-</b>									<b>3,80,835.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,80,835.86</b>	<b>3,67,218.67</b>	<b>5,607.36</b>	<b>13,617.18</b>	<b>3,67,218.67</b>	<b>3.58</b>

A- Administrative Expenditure

B - Programme Expenditure

	Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr
A(i)- E O M Expenditure	76,945.19	5,031.06	10,767.86	B(i)- State Sect. Schemes	1,64,557.89	534.48	2,807.50	C- Disaster Response Fund	0.00	0.00	0.00
A(ii)- Debt Servicing Expr	0.00	0.00	0.00	B(ii)- Central Sect. Schemes	13,146.19	0.00	0.00	D -Transfers from State	0.00	0.00	0.00
				B(iii)- Central Sponsored	1,26,186.59	41.82	41.82				
<b>Total - A</b>	<b>76,945.19</b>	<b>5,031.06</b>	<b>10,767.86</b>	<b>Total- B</b>	<b>3,03,890.67</b>	<b>576.31</b>	<b>2,849.32</b>	<b>Total Expenditure :</b>	<b>3,80,835.86</b>	<b>5,607.36</b>	<b>13,617.18</b>