

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), ODISHA, BHUBANESWAR

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 13 for the month of May 2020-2021

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 13-Expenditure relating to the Housing and Urban Development Department

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
1	2015	00	800	0173		V	A	A.i	00	2,532.87	0.00	0.00	0.00	0.00	2,532.87	2,532.87	0.00	0.00	2,532.87	.0
Total of Major Head (2015) :-									2,532.87	0.00	0.00	0.00	0.00	2,532.87	2,532.87	0.00	0.00	2,532.87	.0	
2	2059	01	051	0919		V	A	A.i	00	21.60	0.00	0.00	0.00	0.00	21.60	21.60	0.00	0.00	21.60	.0
		01	053	1557		V	A	A.i	00	5,796.42	0.00	0.00	0.00	0.00	5,796.42	5,576.92	243.16	462.66	5,333.76	7.98
		01	053	2448		V	A	A.i	00	2.01	0.00	0.00	0.00	0.00	2.01	2.01	0.00	0.00	2.01	.0
Total of Major Head (2059) :-									5,820.03	0.00	0.00	0.00	0.00	5,820.03	5,600.53	243.16	462.66	5,357.37	7.95	
3	2215	01	001	0138		V	A	A.i	00	757.37	0.00	0.00	0.00	0.00	757.37	662.27	1.36	96.46	660.91	12.74
		01	001	0457		V	A	A.i	00	4,662.48	0.00	0.00	0.00	0.00	4,662.48	4,232.95	288.24	717.76	3,944.72	15.39
		01	001	1420		V	A	A.i	00	549.66	0.00	0.00	0.00	0.00	549.66	514.85	33.85	68.66	481.00	12.49
		01	052	1142		V	A	A.i	00	1,306.31	0.00	0.00	0.00	0.00	1,306.31	1,247.71	78.56	137.16	1,169.15	10.50
		01	101	0851		V	A	A.i	00	34,318.44	0.00	0.00	0.00	0.00	34,318.44	33,263.74	1,679.67	2,734.37	31,584.07	7.97
		01	101	1561		V	B	B.i	S	6,794.32	0.00	0.00	0.00	0.00	6,794.32	6,794.32	1,500.00	1,500.00	5,294.32	22.08
		01	101	2776		V	A	A.i	00	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		01	101	3249		V	B	B.i	S	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	2,700.00	2,700.00	9,300.00	22.50
		01	789	1561		V	B	B.i	S	1,700.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	425.00	425.00	1,275.00	25.0
		01	796	1561		V	B	B.i	S	2,300.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	575.00	575.00	1,725.00	25.0
		01	800	1012		C	A	A.i	00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	.0
		02	105	3221		V	B	B.iii	S	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	0.00	18,000.00	.0
		02	107	0851		V	A	A.i	00	1,675.37	0.00	0.00	0.00	0.00	1,675.37	1,675.37	1.79	1.79	1,673.58	.11
		02	107	1524		V	B	B.i	D	8,600.00	0.00	0.00	0.00	0.00	8,600.00	8,600.00	0.00	0.00	8,600.00	.0
						V	B	B.i	S	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	.0
		02	107	3436		V	B	B.i	S	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00	9,000.00	.0
		02	789	3221		V	B	B.iii	S	5,100.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00	0.00	0.00	5,100.00	.0
		02	789	3436		V	B	B.i	S	2,550.00	0.00	0.00	0.00	0.00	2,550.00	2,550.00	0.00	0.00	2,550.00	.0
		02	796	3221		V	B	B.iii	S	6,900.00	0.00	0.00	0.00	0.00	6,900.00	6,900.00	0.00	0.00	6,900.00	.0
		02	796	3436		V	B	B.i	S	3,450.00	0.00	0.00	0.00	0.00	3,450.00	3,450.00	0.00	0.00	3,450.00	.0
Total of Major Head (2215) :-									1,19,864.96	0.00	0.00	0.00	0.00	1,19,864.96	1,18,192.22	7,283.46	8,956.19	1,10,908.76	7.47	
4	2216	05	053	0920		V	A	A.i	00	41.68	0.00	0.00	0.00	0.00	41.68	41.68	0.00	0.00	41.68	.0

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Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
		05	053	0940		A	A.i	00	182.42	0.00	0.00	0.00	0.00	182.42	182.42	0.00	0.00	182.42	.0
		05	053	0941		A	A.i	00	6,606.49	0.00	0.00	0.00	0.00	6,606.49	6,381.38	223.73	448.85	6,157.64	6.79
		05	053	1629		A	A.i	00	98.61	0.00	0.00	0.00	0.00	98.61	98.61	0.00	0.00	98.61	.0
		80	800	3075		B	B.i	S	165.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	0.00	165.00	.0
		80	800	3286		B	B.i	S	622.00	0.00	0.00	0.00	0.00	622.00	622.00	0.00	0.00	622.00	.0
Total of Major Head (2216) :-									7,716.20	0.00	0.00	0.00	0.00	7,716.20	7,491.09	223.73	448.85	7,267.35	5.82
5	2217	01	001	1538		A	A.i	00	1.11	0.00	0.00	0.00	0.00	1.11	0.95	0.00	0.16	0.95	14.54
		03	001	1108		A	A.i	00	104.52	0.00	0.00	0.00	0.00	104.52	97.95	6.23	12.79	91.73	12.24
		04	789	1899		B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		04	796	1899		B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		04	800	1899		B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		05	001	3404		A	A.i	00	508.95	0.00	0.00	0.00	0.00	508.95	508.95	0.00	0.00	508.95	.0
		05	191	2132		B	B.i	D	240.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00	240.00	.0
		05	191	2916		B	B.iii	D	1,339.80	0.00	0.00	0.00	0.00	1,339.80	1,339.80	0.00	0.00	1,339.80	.0
		05	191	3419		D	D.i	00	21,187.51	0.00	0.00	0.00	0.00	21,187.51	21,187.51	0.00	0.00	21,187.51	.0
		05	191	3420		D	D.i	00	25,920.00	0.00	0.00	0.00	0.00	25,920.00	25,920.00	0.00	0.00	25,920.00	.0
		05	192	2132		B	B.i	D	840.00	0.00	0.00	0.00	0.00	840.00	840.00	0.00	0.00	840.00	.0
		05	192	2916		B	B.iii	D	1,419.00	0.00	0.00	0.00	0.00	1,419.00	1,419.00	0.00	0.00	1,419.00	.0
		05	192	3419		D	D.i	00	23,388.77	0.00	0.00	0.00	0.00	23,388.77	23,388.77	0.00	0.00	23,388.77	.0
		05	192	3420		D	D.i	00	17,170.00	0.00	0.00	0.00	0.00	17,170.00	17,170.00	0.00	0.00	17,170.00	.0
		05	193	2132		B	B.i	D	120.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	.0
		05	193	2916		B	B.iii	D	541.20	0.00	0.00	0.00	0.00	541.20	541.20	0.00	0.00	541.20	.0
		05	193	3419		D	D.i	00	9,773.72	0.00	0.00	0.00	0.00	9,773.72	9,773.72	0.00	0.00	9,773.72	.0
		05	193	3420		D	D.i	00	11,260.00	0.00	0.00	0.00	0.00	11,260.00	11,260.00	0.00	0.00	11,260.00	.0
		05	789	2132		B	B.i	D	340.00	0.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00	340.00	.0
		05	789	2613		B	B.iii	S	57.46	0.00	0.00	0.00	0.00	57.46	57.46	0.00	0.00	57.46	.0
		05	789	2916		B	B.iii	D	935.00	0.00	0.00	0.00	0.00	935.00	935.00	0.00	0.00	935.00	.0
		05	789	3062		B	B.iii	S	3,400.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00	0.00	0.00	3,400.00	.0

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Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
05	789	3218		Storm Water Drainage and Development of Water Bodies	V	B	B.i	D	2,040.00	0.00	0.00	0.00	0.00	2,040.00	2,040.00	0.00	0.00	2,040.00	.0
05	789	3219		Urban Road Transport	V	B	B.i	D	3,400.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00	0.00	0.00	3,400.00	.0
05	789	3256		Urban Transformation Initiative (UNNATI)	V	B	B.i	S	5,950.00	0.00	0.00	0.00	0.00	5,950.00	4,268.36	6.12	1,687.76	4,262.24	28.37
05	789	3274		Pradhan Mantri Awaas Yojana(Urban)	V	B	B.iii	S	8,801.92	0.00	0.00	0.00	0.00	8,801.92	8,801.92	0.00	0.00	8,801.92	.0
05	789	3359		Jaga Mission	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
05	796	2132		Other Urban Development Schemes under State Plan	V	B	B.i	D	460.00	0.00	0.00	0.00	0.00	460.00	460.00	0.00	0.00	460.00	.0
05	796	2613		AMRUT	V	B	B.iii	S	77.74	0.00	0.00	0.00	0.00	77.74	77.74	0.00	0.00	77.74	.0
05	796	2916		National Urban Livelihood Mission	V	B	B.iii	D	1,265.00	0.00	0.00	0.00	0.00	1,265.00	1,265.00	0.00	0.00	1,265.00	.0
05	796	3062		Smart Cities	V	B	B.iii	S	4,600.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	0.00	0.00	4,600.00	.0
05	796	3218		Storm Water Drainage and Development of Water Bodies	V	B	B.i	D	2,760.00	0.00	0.00	0.00	0.00	2,760.00	2,760.00	0.00	0.00	2,760.00	.0
05	796	3219		Urban Road Transport	V	B	B.i	D	4,600.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	0.00	0.00	4,600.00	.0
05	796	3256		Urban Transformation Initiative (UNNATI)	V	B	B.i	S	8,050.00	0.00	0.00	0.00	0.00	8,050.00	5,774.84	8.28	2,283.44	5,766.56	28.37
05	796	3274		Pradhan Mantri Awaas Yojana(Urban)	V	B	B.iii	S	11,908.48	0.00	0.00	0.00	0.00	11,908.48	11,908.48	0.00	0.00	11,908.48	.0
05	796	3359		Jaga Mission	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
05	797	3404		Odisha Real Estate Regulatory Fund (ORERF)	V	A	A.i	00	508.95	0.00	0.00	0.00	0.00	508.95	508.95	0.00	0.00	508.95	.0
05	800	2132		Other Urban Development Schemes under State Plan	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
					V	B	B.i	S	100.01	0.00	0.00	0.00	0.00	100.01	100.01	0.00	0.00	100.01	.0
05	800	2613		AMRUT	V	B	B.iii	S	202.80	0.00	0.00	0.00	0.00	202.80	202.80	0.00	0.00	202.80	.0
05	800	2684		Grants to Staate Urban Developement Agency for Developement of city sanitation plans	V	A	A.i	00	180.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00	180.00	.0
05	800	3062		Smart Cities	V	B	B.iii	S	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	12,000.00	.0
05	800	3218		Storm Water Drainage and Development of Water Bodies	V	B	B.i	D	7,200.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00	0.00	0.00	7,200.00	.0
05	800	3219		Urban Road Transport	V	B	B.i	D	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	12,000.00	.0
					V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
05	800	3220		Improvement of Urban Governance	V	B	B.i	D	3,800.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00	0.00	0.00	3,800.00	.0
05	800	3256		Urban Transformation Initiative (UNNATI)	V	B	B.i	S	21,000.00	0.00	0.00	0.00	0.00	21,000.00	15,064.80	21.60	5,956.80	15,043.20	28.37
05	800	3274		Pradhan Mantri Awaas Yojana(Urban)	V	B	B.iii	S	31,065.60	0.00	0.00	0.00	0.00	31,065.60	31,065.60	0.00	0.00	31,065.60	.0
05	800	3286		Odisha Real Estate Regulatory Authority (ORERA)	V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
		05	800	3298		V	A	A.i	00	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	.0
						V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		05	800	3359		V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		05	800	3409		V	B	B.ii	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		80	001	0298		V	A	A.i	00	15.60	0.00	0.00	0.00	0.00	15.60	14.22	0.69	2.07	13.53	13.30
		80	001	1471		V	A	A.i	00	1,066.37	0.00	0.00	0.00	0.00	1,066.37	981.01	72.92	158.28	908.09	14.84
		80	001	1538		V	A	A.i	00	75.43	0.00	0.00	0.00	0.00	75.43	64.85	0.00	10.58	64.85	14.03
		Total of Major Head (2217) :-								2,62,075.05	0.00	0.00	0.00	0.00	2,62,075.05	2,52,079.00	115.84	10,111.89	2,51,963.17	3.86
6	2230	03	102	0040		V	A	A.i	00	22.01	0.00	0.00	0.00	0.00	22.01	22.01	0.00	0.00	22.01	.0
		Total of Major Head (2230) :-								22.01	0.00	0.00	0.00	0.00	22.01	22.01	0.00	0.00	22.01	.0
7	2235	01	202	3386		V	B	B.ii	S	2.99	0.00	0.00	0.00	0.00	2.99	2.99	0.00	0.00	2.99	.0
		Total of Major Head (2235) :-								2.99	0.00	0.00	0.00	0.00	2.99	2.99	0.00	0.00	2.99	.0
8	2251	00	090	0651		V	A	A.i	00	1,247.17	0.00	0.00	0.00	0.00	1,247.17	1,145.84	26.97	128.30	1,118.87	10.29
		Total of Major Head (2251) :-								1,247.17	0.00	0.00	0.00	0.00	1,247.17	1,145.84	26.97	128.30	1,118.87	10.29
9	3054	80	191	2450		V	A	A.i	00	667.08	0.00	0.00	0.00	0.00	667.08	667.08	0.00	0.00	667.08	.0
		80	192	2450		V	A	A.i	00	1,247.16	0.00	0.00	0.00	0.00	1,247.16	1,247.16	0.00	0.00	1,247.16	.0
		80	193	2450		V	A	A.i	00	986.14	0.00	0.00	0.00	0.00	986.14	986.14	0.00	0.00	986.14	.0
		Total of Major Head (3054) :-								2,900.38	0.00	0.00	0.00	0.00	2,900.38	2,900.38	0.00	0.00	2,900.38	.0
10	3604	00	191	3417		V	D	D.ii	00	16,654.60	0.00	0.00	0.00	0.00	16,654.60	16,654.60	0.00	0.00	16,654.60	.0
		00	191	3418		V	D	D.ii	00	26,986.14	0.00	0.00	0.00	0.00	26,986.14	21,799.26	0.00	5,186.88	21,799.26	19.22
		00	192	3417		V	D	D.ii	00	20,420.38	0.00	0.00	0.00	0.00	20,420.38	20,420.38	0.00	0.00	20,420.38	.0
		00	192	3418		V	D	D.ii	00	28,610.99	0.00	0.00	0.00	0.00	28,610.99	23,124.76	0.00	5,486.23	23,124.76	19.18
		00	193	3417		V	D	D.ii	00	9,745.02	0.00	0.00	0.00	0.00	9,745.02	9,745.02	0.00	0.00	9,745.02	.0
		00	193	3418		V	D	D.ii	00	10,891.87	0.00	0.00	0.00	0.00	10,891.87	8,920.37	23.59	1,995.09	8,896.78	18.32
		00	200	0164		V	D	D.iii	00	8,807.80	0.00	0.00	0.00	0.00	8,807.80	8,807.80	0.00	0.00	8,807.80	.0
		00	200	3417		V	D	D.ii	00	12,748.00	0.00	0.00	0.00	0.00	12,748.00	12,748.00	0.00	0.00	12,748.00	.0
		Total of Major Head (3604) :-								1,34,864.80	0.00	0.00	0.00	0.00	1,34,864.80	1,22,220.19	23.59	12,668.20	1,22,196.60	9.39
11	4215	01	101	0708		V	B	B.i	S	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	.0
		01	101	3249		V	B	B.i	S	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	1,121.67	1,121.67	16,878.33	6.23

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 13 for the month of May 2020-2021

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
	01	101	3390	Municipal financing facility ADB assisted - EAP	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
	01	789	3249	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	V	B	B.i	S	5,100.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00	90.89	90.89	5,009.11	1.78	
	01	789	3390	Municipal financing facility ADB assisted - EAP	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
	01	796	3249	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	V	B	B.i	S	6,900.00	0.00	0.00	0.00	0.00	6,900.00	6,900.00	0.00	0.00	6,900.00	.0	
	01	796	3390	Municipal financing facility ADB assisted - EAP	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
	01	800	3249	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	C	B	B.i	S	15.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	.0	
					V	B	B.i	S	4,500.02	0.00	0.00	0.00	0.00	4,500.02	4,500.02	0.00	0.00	4,500.02	.0	
	02	106	1524	Urban Sewerage Schemes	V	B	B.i	S	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	.0	
	02	106	2138	EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	V	B	B.i	S	18,180.00	0.00	0.00	0.00	0.00	18,180.00	18,180.00	0.00	0.00	18,180.00	.0	
	02	106	2141	Capacity Development and preparation of Detail Project Report (DPR)	V	B	B.i	S	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	.0	
	02	789	2138	EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	V	B	B.i	S	5,066.00	0.00	0.00	0.00	0.00	5,066.00	5,066.00	0.00	0.00	5,066.00	.0	
	02	796	2138	EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	V	B	B.i	S	6,854.00	0.00	0.00	0.00	0.00	6,854.00	6,854.00	0.00	0.00	6,854.00	.0	
Total of Major Head (4215) :-									65,115.05	0.00	0.00	0.00	0.00	65,115.05	65,115.05	1,212.56	1,212.56	63,902.49	1.86	
12	4217	60	190	3062	Smart Cities	V	B	B.i	D	0.03	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	0.03	.0
		60	789	2719	EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	V	B	B.i	S	1,700.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00	0.00	1,700.00	.0
		60	789	3437		V	B	B.i	S	850.00	0.00	0.00	0.00	0.00	850.00	850.00	0.00	0.00	850.00	.0
		60	796	2719	EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	V	B	B.i	S	2,300.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00	0.00	2,300.00	.0
		60	796	3437		V	B	B.i	S	1,150.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	0.00	0.00	1,150.00	.0
		60	800	2132	Other Urban Development Schemes under State Plan	V	B	B.i	S	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0
		60	800	2141	Capacity Development and preparation of Detail Project Report (DPR)	V	B	B.i	S	1,012.49	0.00	0.00	0.00	0.00	1,012.49	1,012.49	0.00	0.00	1,012.49	.0
		60	800	2719	EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	V	B	B.i	S	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	.0
		60	800	3437		V	B	B.i	S	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	.0
Total of Major Head (4217) :-									16,312.52	0.00	0.00	0.00	0.00	16,312.52	16,312.52	0.00	0.00	16,312.52	.0	
Total of Demand (13) :-									6,18,474.03	0.00	0.00	0.00	0.00	6,18,474.03	5,84,485.38	9,129.31	33,988.65	5,84,485.38	5.5	

A- Administrative Expenditure

B - Programme Expenditure

Bud_Net	Cur_Expr	Prog_Expr
2,01,709.00	6,448.56	16,340.56
3.00	0.00	0.00
1,07,614.00	0.00	0.00
3,09,326.00	6,448.56	16,340.56

C- Disaster Response Fund

Bud_Net	Cur_Expr	Prog_Expr
0.00	0.00	0.00
2,43,564.80	23.59	12,668.20
6,18,474.03	9,129.31	33,988.65

Total Expenditure :

A(i)- E O M Expenditure

A(ii)- Debt Servicing Expr

Total - A

Bud_Net	Cur_Expr	Prog_Expr
65,583.23	2,657.16	4,979.89
0.00	0.00	0.00
65,583.23	2,657.16	4,979.89

B(i)- State Sect. Schemes

B(ii)- Central Sect. Schemes

B(iii)- Central Sponsored

Total- B