

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 18 for the month of May 2020-2021

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 18-Expenditure relating to the Public Grievances and Pension Administration Department

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
1	2052	00	090	1124					0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
					C	A	A.i	00											
					V	A	A.i	00	217.79	0.00	0.00	0.00	0.00	217.79	194.42	0.30	23.67	194.12	10.87
Total of Major Head (2052) :-									217.80	0.00	0.00	0.00	0.00	217.80	194.43	0.30	23.67	194.13	10.87
Total of Demand (18) :-									217.80	0.00	0.00	0.00	0.00	217.80	194.13	0.30	23.67	194.13	10.87

A- Administrative Expenditure

B - Programme Expenditure

	Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr
A(i)- E O M Expenditure	217.80	0.30	23.67	B(i)- State Sect. Schemes	0.00	0.00	0.00	C- Disaster Response Fund	0.00	0.00	0.00
A(ii)- Debt Servicing Expr	0.00	0.00	0.00	B(ii)- Central Sect. Schemes	0.00	0.00	0.00	D -Transfers from State	0.00	0.00	0.00
				B(iii)- Central Sponsored	0.00	0.00	0.00	Total Expenditure :	217.80	0.30	23.67
Total - A	217.80	0.30	23.67	Total- B	0.00	0.00	0.00				