

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), ODISHA, BHUBANESWAR**

**MONTHLY APPROPRIATION REPORT**

**Report on Expenditure for Grant No. 19 for the month of May 2020-2021**

**GOVERNMENT OF ODISHA**

**Amounts in Lakh of Rupees**

**Demand No : 19-Expenditure relating to the Industries Department**

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+) Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
1	2875	60	190	0070	V	B	B.i	S	8,590.20	0.00	0.00	0.00	0.00	8,590.20	8,590.20	1,390.00	1,390.00	7,200.20	16.18
		60	190	0708	V	B	B.i	S	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	.0
		60	190	2222	V	B	B.i	S	22,705.67	0.00	0.00	0.00	0.00	22,705.67	22,705.67	0.00	0.00	22,705.67	.0
		60	190	3033	V	B	B.i	S	100.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00	100.0
		60	797	3276	V	B	B.i	S	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	2,500.00	.0
<b>Total of Major Head (2875) :-</b>									<b>34,095.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,095.87</b>	<b>34,095.87</b>	<b>1,490.00</b>	<b>1,490.00</b>	<b>32,605.87</b>	<b>4.37</b>
2	2885	01	101	2331	V	B	B.i	D	20,200.00	0.00	0.00	0.00	0.00	20,200.00	20,200.00	0.00	0.00	20,200.00	.0
		60	796	1322	V	B	B.i	D	31.81	0.00	0.00	0.00	0.00	31.81	31.81	4.89	4.89	26.92	15.38
		60	800	1320	V	B	B.i	D	72.10	0.00	0.00	0.00	0.00	72.10	63.21	0.00	8.89	63.21	12.33
		60	800	1321	V	B	B.i	D	45.22	0.00	0.00	0.00	0.00	45.22	40.94	2.61	6.89	38.33	15.24
<b>Total of Major Head (2885) :-</b>									<b>20,349.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,349.13</b>	<b>20,335.96</b>	<b>7.51</b>	<b>20.68</b>	<b>20,328.46</b>	<b>.10</b>
3	3451	00	090	0704	V	A	A.i	00	526.60	0.00	0.00	0.00	0.00	526.60	465.93	31.11	91.78	434.82	17.43
<b>Total of Major Head (3451) :-</b>									<b>526.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526.60</b>	<b>465.93</b>	<b>31.11</b>	<b>91.78</b>	<b>434.82</b>	<b>17.43</b>
4	3453	00	106	0427	V	A	A.i	00	28.00	0.00	0.00	0.00	0.00	28.00	28.00	2.06	2.06	25.94	7.36
<b>Total of Major Head (3453) :-</b>									<b>28.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.00</b>	<b>28.00</b>	<b>2.06</b>	<b>2.06</b>	<b>25.94</b>	<b>7.36</b>
5	4875	60	800	3248	V	B	B.i	S	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	2,500.00	.0
<b>Total of Major Head (4875) :-</b>									<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>.0</b>
<b>Total of Demand (19) :-</b>									<b>57,499.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,499.60</b>	<b>55,895.09</b>	<b>1,530.68</b>	<b>1,604.52</b>	<b>55,895.09</b>	<b>2.79</b>

**A- Administrative Expenditure**

**B - Programme Expenditure**

	Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr
A(i)- E O M Expenditure	554.60	33.17	93.84	B(i)- State Sect. Schemes	56,945.00	1,497.51	1,510.68	C- Disaster Response Fund	0.00	0.00	0.00
A(ii)- Debt Servicing Expr	0.00	0.00	0.00	B(ii)- Central Sect. Schemes	0.00	0.00	0.00	D -Transfers from State	0.00	0.00	0.00
				B(iii)- Central Sponsored	0.00	0.00	0.00				
<b>Total - A</b>	<b>554.60</b>	<b>33.17</b>	<b>93.84</b>	<b>Total- B</b>	<b>56,945.00</b>	<b>1,497.51</b>	<b>1,510.68</b>	<b>Total Expenditure :</b>	<b>57,499.60</b>	<b>1,530.68</b>	<b>1,604.52</b>