

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), ODISHA, BHUBANESWAR

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 22 for the month of May 2020-2021

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 22-Expenditure relating to the Forest & Environment Department

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
1	2059	01	053	2448	Maintenance of Non-Residential Buildings	V	A	A.i	00	550.00	0.00	0.00	0.00	0.00	550.00	550.00	8.77	8.77	541.23	1.59
Total of Major Head (2059) :-									550.00	0.00	0.00	0.00	0.00	550.00	550.00	8.77	8.77	541.23	1.59	
2	2406	01	001	0483	Field Establishment(Circle Office)	V	A	A.i	00	154.15	0.00	0.00	0.00	0.00	154.15	141.87	6.15	18.43	135.72	11.96
		01	001	0484	Field Establishment(Division Office)	V	A	A.i	00	1,272.67	0.00	0.00	0.00	0.00	1,272.67	1,088.19	90.34	274.82	997.85	21.59
		01	001	0617	Headquarters Establishment	C	A	A.i	00	12.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	12.00	.0
						V	A	A.i	00	2,182.02	0.00	0.00	0.00	0.00	2,182.02	1,971.60	142.58	353.01	1,829.01	16.18
		01	003	1478	Training of Assistant Conservators, Rangers and Foresters	V	A	A.i	00	1,190.21	0.00	0.00	0.00	0.00	1,190.21	1,146.04	37.29	81.47	1,108.74	6.84
		01	004	0514	Forest Research	V	A	A.i	00	421.39	0.00	0.00	0.00	0.00	421.39	384.86	22.36	58.88	362.51	13.97
						V	B	B.i	S	21.00	0.00	0.00	0.00	0.00	21.00	21.00	0.00	0.00	21.00	.0
		01	005	0484	Field Establishment(Division Office)	V	A	A.i	00	751.91	0.00	0.00	0.00	0.00	751.91	680.60	53.99	125.30	626.61	16.66
						V	B	B.i	S	120.72	0.00	0.00	0.00	0.00	120.72	120.72	0.00	0.00	120.72	.0
		01	070	0851	Maintenance and Repair	V	A	A.i	00	850.00	0.00	0.00	0.00	0.00	850.00	850.00	0.50	0.50	849.50	.06
		01	101	0483	Field Establishment(Circle Office)	V	A	A.i	00	1,029.24	0.00	0.00	0.00	0.00	1,029.24	931.25	82.03	180.02	849.22	17.49
		01	101	0484	Field Establishment(Division Office)	V	A	A.i	00	23,358.50	0.00	0.00	0.00	0.00	23,358.50	21,321.36	1,603.51	3,640.65	19,717.85	15.59
		01	101	1012	Other Expenses	V	A	A.i	00	90.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00	90.00	.0
						V	B	B.i	S	283.93	0.00	0.00	0.00	0.00	283.93	283.93	0.00	0.00	283.93	.0
		01	101	3330	Forest fire Prevention and Management	V	B	B.iii	S	672.28	0.00	0.00	0.00	0.00	672.28	672.28	7.09	7.09	665.19	1.05
		01	102	0573	Green India Mission	V	B	B.iii	D	2,789.82	0.00	0.00	0.00	0.00	2,789.82	2,789.82	0.00	0.00	2,789.82	.0
		01	102	0708	Information, Education and Communication	V	B	B.i	S	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	.0
		01	102	1004	Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	V	B	B.i	S	12,565.12	0.00	0.00	0.00	0.00	12,565.12	12,565.12	3,141.28	3,141.28	9,423.84	25.0
		01	102	1492	Training Programme	V	B	B.i	S	149.76	0.00	0.00	0.00	0.00	149.76	149.76	0.00	0.00	149.76	.0
		01	102	2118	incentive protection of critically endangered areas	V	B	B.i	S	400.00	0.00	0.00	0.00	0.00	400.00	400.00	11.19	11.19	388.81	2.80
		01	102	2151	Odisha Bamboo Development Programme	V	A	A.i	00	208.61	0.00	0.00	0.00	0.00	208.61	191.70	7.14	24.05	184.56	11.53
		01	102	2203	National Bamboo Mission	V	B	B.iii	D	472.07	0.00	0.00	0.00	0.00	472.07	472.07	0.00	0.00	472.07	.0
		01	102	2310	Financial Assistance	V	B	B.i	S	79.20	0.00	0.00	0.00	0.00	79.20	79.20	0.00	0.00	79.20	.0
		01	102	2687	Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	V	B	B.i	D	870.00	0.00	0.00	0.00	0.00	870.00	870.00	217.50	217.50	652.50	25.0
		01	102	2829	Increasing the Green Cover in the State	V	B	B.i	D	2,474.97	0.00	0.00	0.00	0.00	2,474.97	2,474.97	43.38	43.38	2,431.59	1.75
		01	102	2924	National Afforestation Programme	V	B	B.iii	D	1,921.58	0.00	0.00	0.00	0.00	1,921.58	1,921.58	132.03	132.03	1,789.55	6.87

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GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
01	102	3328		Relocation of villages from Reserve forest and sanctuaries.	V	B	B.i	S	312.00	0.00	0.00	0.00	0.00	312.00	312.00	0.00	0.00	312.00	.0
01	102	3329		Green Mahanadi Mission	V	B	B.i	S	1,798.00	0.00	0.00	0.00	0.00	1,798.00	1,798.00	23.10	23.10	1,774.90	1.28
01	105	0334		Drift and Waif wood and Confiscated Forest Produce	V	B	B.i	S	19.20	0.00	0.00	0.00	0.00	19.20	19.20	0.00	0.00	19.20	.0
01	105	0513		Forest produce sold to consumers and purchasers	V	B	B.i	S	35.40	0.00	0.00	0.00	0.00	35.40	35.40	0.00	0.00	35.40	.0
01	105	0569		Grants and Assistance	V	A	A.i	00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00	135.30	135.30	5,764.70	2.29
01	105	3421			V	A	A.i	00	412.00	0.00	0.00	0.00	0.00	412.00	412.00	0.00	0.00	412.00	.0
01	111	0922		Miscellaneous	V	B	B.i	S	120.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	.0
01	201	0870		Management	V	A	A.i	00	0.00	0.00	0.00	0.00	0.00	-787.14	161.75	948.89	-948.89	.0	
01	789	0334		Drift and Waif wood and Confiscated Forest Produce	V	B	B.i	S	5.44	0.00	0.00	0.00	0.00	5.44	5.44	0.00	0.00	5.44	.0
01	789	0484		Field Establishment(Division Office)	V	B	B.i	S	34.20	0.00	0.00	0.00	0.00	34.20	34.20	0.00	0.00	34.20	.0
01	789	0513		Forest produce sold to consumers and purchasers	V	B	B.i	S	10.03	0.00	0.00	0.00	0.00	10.03	10.03	0.00	0.00	10.03	.0
01	789	0514		Forest Research	V	B	B.i	S	5.95	0.00	0.00	0.00	0.00	5.95	5.95	0.00	0.00	5.95	.0
01	789	0573		Green India Mission	V	B	B.iii	D	865.80	0.00	0.00	0.00	0.00	865.80	865.80	0.00	0.00	865.80	.0
01	789	0922		Miscellaneous	V	B	B.i	S	34.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00	0.00	34.00	.0
01	789	1004		Odisha Forest Sector Development Project -EAP, JBIC(Japan) Assisted	V	B	B.i	S	3,899.52	0.00	0.00	0.00	0.00	3,899.52	3,899.52	974.88	974.88	2,924.64	25.0
01	789	1012		Other Expenses	V	B	B.i	S	80.44	0.00	0.00	0.00	0.00	80.44	80.44	0.00	0.00	80.44	.0
01	789	1492		Training Programme	V	B	B.i	S	42.43	0.00	0.00	0.00	0.00	42.43	42.43	0.00	0.00	42.43	.0
01	789	2203		National Bamboo Mission	V	B	B.iii	D	1,600.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00	1,600.00	.0
01	789	2310		Financial Assistance	V	B	B.i	S	22.44	0.00	0.00	0.00	0.00	22.44	22.44	0.00	0.00	22.44	.0
01	789	2687		Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	V	B	B.i	D	270.00	0.00	0.00	0.00	0.00	270.00	270.00	67.50	67.50	202.50	25.0
01	789	2829		Increasing the Green Cover in the State	V	B	B.i	D	630.00	0.00	0.00	0.00	0.00	630.00	630.00	9.40	9.40	620.60	1.49
01	789	2924		National Afforestation Programme	V	B	B.iii	D	596.36	0.00	0.00	0.00	0.00	596.36	596.36	40.98	40.98	555.38	6.87
01	789	3329		Green Mahanadi Mission	V	B	B.i	S	558.00	0.00	0.00	0.00	0.00	558.00	558.00	29.78	29.78	528.22	5.34
01	789	3330		Forest fire Prevention and Management	V	B	B.iii	S	208.62	0.00	0.00	0.00	0.00	208.62	208.62	0.00	0.00	208.62	.0
01	796	0334		Drift and Waif wood and Confiscated Forest Produce	V	B	B.i	S	7.36	0.00	0.00	0.00	0.00	7.36	7.36	0.00	0.00	7.36	.0
01	796	0484		Field Establishment(Division Office)	V	B	B.i	S	46.28	0.00	0.00	0.00	0.00	46.28	46.28	0.00	0.00	46.28	.0
01	796	0513		Forest produce sold to consumers and purchasers	V	B	B.i	S	13.57	0.00	0.00	0.00	0.00	13.57	13.57	0.00	0.00	13.57	.0

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
01	796	0514		Forest Research	V	B	B.i	S	8.05	0.00	0.00	0.00	0.00	8.05	8.05	0.00	0.00	8.05	.0
01	796	0573		Green India Mission	V	B	B.iii	D	1,154.40	0.00	0.00	0.00	0.00	1,154.40	1,154.40	0.00	0.00	1,154.40	.0
01	796	0922		Miscellaneous	V	B	B.i	S	46.00	0.00	0.00	0.00	0.00	46.00	46.00	0.00	0.00	46.00	.0
01	796	1004		Odisha Forest Sector Development Project-EAP, JBIC(Japan) Assisted	V	B	B.i	S	5,199.36	0.00	0.00	0.00	0.00	5,199.36	5,199.36	1,299.84	1,299.84	3,899.52	25.0
01	796	1012		Other Expenses	V	B	B.i	S	108.84	0.00	0.00	0.00	0.00	108.84	108.84	0.00	0.00	108.84	.0
01	796	1492		Training Programme	V	B	B.i	S	57.41	0.00	0.00	0.00	0.00	57.41	57.41	0.00	0.00	57.41	.0
01	796	2203		National Bamboo Mission	V	B	B.iii	D	522.76	0.00	0.00	0.00	0.00	522.76	522.76	0.00	0.00	522.76	.0
01	796	2310		Financial Assistance	V	B	B.i	S	30.36	0.00	0.00	0.00	0.00	30.36	30.36	0.00	0.00	30.36	.0
01	796	2687		Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	V	B	B.i	D	360.00	0.00	0.00	0.00	0.00	360.00	360.00	90.00	90.00	270.00	25.0
01	796	2829		Increasing the Green Cover in the State	V	B	B.i	D	840.00	0.00	0.00	0.00	0.00	840.00	840.00	18.21	18.21	821.79	2.17
01	796	2924		National Afforestation Programme	V	B	B.iii	D	795.14	0.00	0.00	0.00	0.00	795.14	795.14	54.64	54.64	740.50	6.87
01	796	3329		Green Mahanadi Mission	V	B	B.i	S	744.00	0.00	0.00	0.00	0.00	744.00	744.00	23.55	23.55	720.45	3.16
01	796	3330		Forest fire Prevention and Management	V	B	B.iii	S	278.17	0.00	0.00	0.00	0.00	278.17	278.17	0.00	0.00	278.17	.0
01	800	1012		Other Expenses	V	A	A.i	00	45.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00	45.00	.0
02	110	0361		Elephant Management Project	V	B	B.iii	S	464.00	0.00	0.00	0.00	0.00	464.00	464.00	0.00	0.00	464.00	.0
02	110	0484		Field Establishment(Division Office)	C	A	A.i	00	3.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	3.00	.0
					V	A	A.i	00	4,655.24	0.00	0.00	0.00	0.00	4,655.24	3,867.86	465.30	1,252.68	3,402.56	26.91
02	110	0617		Headquarters Establishment	V	A	A.i	00	370.79	0.00	0.00	0.00	0.00	370.79	324.20	24.72	71.31	299.48	19.23
02	110	1283		Similipal Tiger Reserve	V	A	A.i	00	781.83	0.00	0.00	0.00	0.00	781.83	711.04	47.05	117.84	663.99	15.07
02	110	2313		Integrated Development of Wild Life Habitats	V	B	B.iii	S	812.00	0.00	0.00	0.00	0.00	812.00	812.00	0.00	0.00	812.00	.0
02	110	2316		Development of Eco-Tourism	V	B	B.i	S	1,450.00	0.00	0.00	0.00	0.00	1,450.00	1,450.00	0.00	0.00	1,450.00	.0
02	110	3128		Wild Life Protection and Conservation Measure	V	B	B.i	S	1,450.00	0.00	0.00	0.00	0.00	1,450.00	1,450.00	96.99	96.99	1,353.01	6.69
02	110	3173		Management of Elephant Corridor	V	B	B.i	S	808.08	0.00	0.00	0.00	0.00	808.08	808.08	39.57	39.57	768.51	4.90
02	110	3414		Development of Zoo	V	B	B.iii	S	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	.0
02	111	0089		Botanical Garden	V	A	A.i	00	3.37	0.00	0.00	0.00	0.00	3.37	3.37	0.00	0.00	3.37	.0
02	111	0856		Maintenance of Deer Parks and other Sanctuaries	V	A	A.i	00	17.00	0.00	0.00	0.00	0.00	17.00	17.00	2.39	2.39	14.61	14.07
02	111	0949		Nandan Kanan	V	A	A.i	00	1,573.63	0.00	0.00	0.00	0.00	1,573.63	1,450.34	176.56	299.86	1,273.77	19.06

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
	02	111	2216	Development and beautification of Nandankanan Zoo	V	B	B.i	S	2,172.00	0.00	0.00	0.00	0.00	2,172.00	2,172.00	300.00	300.00	1,872.00	13.81	
	02	789	0361	Elephant Management Project	V	B	B.iii	S	144.00	0.00	0.00	0.00	0.00	144.00	144.00	0.00	0.00	144.00	.0	
	02	789	2239	Satkosia Tiger Reserve	V	B	B.iii	S	1,700.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00	0.00	1,700.00	.0	
	02	789	2313	Integrated Development of Wild Life Habitats	V	B	B.iii	S	252.00	0.00	0.00	0.00	0.00	252.00	252.00	0.00	0.00	252.00	.0	
	02	789	2316	Development of Eco-Tourism	V	B	B.i	S	450.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00	450.00	.0	
	02	789	3128	Wild Life Protection and Conservation Measure	V	B	B.i	S	450.00	0.00	0.00	0.00	0.00	450.00	450.00	77.98	77.98	372.02	17.33	
	02	789	3173	Management of Elephant Corridor	V	B	B.i	S	310.80	0.00	0.00	0.00	0.00	310.80	310.80	2.87	2.87	307.93	.92	
	02	796	0361	Elephant Management Project	V	B	B.iii	S	192.00	0.00	0.00	0.00	0.00	192.00	192.00	0.00	0.00	192.00	.0	
	02	796	1282	Similipal Bio-sphere Reserve	V	B	B.iii	S	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	.0	
	02	796	1283	Similipal Tiger Reserve	V	B	B.iii	S	1,800.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	40.78	40.78	1,759.22	2.27	
	02	796	2313	Integrated Development of Wild Life Habitats	V	B	B.iii	S	336.00	0.00	0.00	0.00	0.00	336.00	336.00	0.00	0.00	336.00	.0	
	02	796	2316	Development of Eco-Tourism	V	B	B.i	S	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	.0	
	02	796	3128	Wild Life Protection and Conservation Measure	V	B	B.i	S	600.00	0.00	0.00	0.00	0.00	600.00	600.00	109.68	109.68	490.32	18.28	
	02	796	3173	Management of Elephant Corridor	V	B	B.i	S	435.12	0.00	0.00	0.00	0.00	435.12	435.12	3.90	3.90	431.22	.90	
	04	103	3364	Compensatory Afforestation Fund	V	B	B.i	S	47,850.00	0.00	0.00	0.00	0.00	47,850.00	47,850.00	0.00	0.00	47,850.00	.0	
	04	789	3364	Compensatory Afforestation Fund	V	B	B.i	S	14,850.00	0.00	0.00	0.00	0.00	14,850.00	14,850.00	2.66	2.66	14,847.34	.02	
	04	796	3364	Compensatory Afforestation Fund	V	B	B.i	S	19,800.00	0.00	0.00	0.00	0.00	19,800.00	19,800.00	0.00	0.00	19,800.00	.0	
Total of Major Head (2406) :-									1,87,508.54	0.00	0.00	0.00	0.00	1,87,508.54	1,82,982.12	9,917.73	14,444.18	1,73,064.36	7.70	
3	3435	03	102	0175	Conservation and Management of Mangroves	V	B	B.iii	S	249.99	0.00	0.00	0.00	0.00	249.99	249.99	0.00	0.00	249.99	.0
		03	102	0176	Conservation and Management of Wet Land	V	B	B.ii	S	1.02	0.00	0.00	0.00	0.00	1.02	1.02	0.00	0.00	1.02	.0
		03	102	0293	Directorate of Environment	V	A	A.i	00	101.21	0.00	0.00	0.00	0.00	101.21	97.30	1.95	5.86	95.35	5.79
		03	102	0569	Grants and Assistance	V	A	A.i	00	233.80	0.00	0.00	0.00	0.00	233.80	233.80	116.90	116.90	116.90	50.0
		03	102	1970	Treatable Waste Land and Arable Land in the Catchment Area(EAP)	V	B	B.i	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		03	102	2121	World Bank assisted Coastal Ecological System for protection and development-EAP	V	B	B.i	S	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	.0
		03	102	2326	Grants for Environmental Studies & Awards	V	A	A.i	00	208.75	0.00	0.00	0.00	0.00	208.75	208.75	14.38	14.38	194.38	6.89
		03	102	2586	Odisha Bio-Diversity Board	V	B	B.i	S	150.01	0.00	0.00	0.00	0.00	150.01	150.01	0.00	0.00	150.01	.0
		03	102	2693	Climate change Action Plan	V	B	B.ii	S	9.98	0.00	0.00	0.00	0.00	9.98	9.98	0.00	0.00	9.98	.0
		03	102	2925	Conservation of Natural Resources and Eco-Systems	V	B	B.iii	S	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	.0

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 22 for the month of May 2020-2021

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
	03	102	3129	Environmental Management	V	B	B.i	S	100.00	0.00	0.00	0.00	0.00	100.00	98.40	0.00	1.60	98.40	1.60	
	03	102	3130	Conservation and Development of Wetland	V	B	B.i	S	500.01	0.00	0.00	0.00	0.00	500.01	500.01	0.00	0.00	500.01	.0	
					V	B	B.iii	S	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	.0	
	03	102	3440		V	B	B.iii	S	1,460.00	0.00	0.00	0.00	0.00	1,460.00	1,460.00	0.00	0.00	1,460.00	.0	
	03	103	0421	Establishment of Regional Plant Resources Centre	V	A	A.i	00	660.73	0.00	0.00	0.00	0.00	660.73	660.73	330.37	330.37	330.37	50.0	
	03	103	0569	Grants and Assistance	V	B	B.i	S	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	.0	
	03	789	0175	Conservation and Management of Mangroves	V	B	B.iii	S	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
	04	103	0569	Grants and Assistance	V	A	A.i	00	79.45	0.00	0.00	0.00	0.00	79.45	79.45	20.61	20.61	58.85	25.93	
Total of Major Head (3435) :-									6,254.97	0.00	0.00	0.00	0.00	6,254.97	6,249.46	484.20	489.70	5,765.28	7.83	
4	3451	00	090	0512	Forest and Environment Department	C	A	A.i	00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	.0
						V	A	A.i	00	1,141.52	0.00	0.00	0.00	0.00	1,141.52	1,015.80	6.06	131.78	1,009.74	11.54
Total of Major Head (3451) :-									1,143.52	0.00	0.00	0.00	0.00	1,143.52	1,017.80	6.06	131.78	1,011.74	11.52	
5	4406	01	070	2327	Construction and Renovation of Forest buildings	V	B	B.i	D	174.00	0.00	0.00	0.00	0.00	174.00	174.00	0.00	0.00	174.00	.0
						V	B	B.i	S	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	.0
	01	789	2327	Construction and Renovation of Forest buildings	V	B	B.i	D	54.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00	0.00	54.00	.0	
	01	796	2327	Construction and Renovation of Forest buildings	V	B	B.i	D	72.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00	72.00	.0	
Total of Major Head (4406) :-									500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	.0	
Total of Demand (22) :-									1,95,957.03	0.00	0.00	0.00	0.00	1,95,957.03	1,80,882.61	10,416.75	15,074.43	1,80,882.61	7.69	

A- Administrative Expenditure

B - Programme Expenditure

	Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr
A(i)- E O M Expenditure	48,260.02	3,557.98	8,214.05	B(i)- State Sect. Schemes	1,25,599.01	6,583.26	6,584.86	C- Disaster Response Fund	0.00	0.00	0.00
A(ii)- Debt Servicing Expr	0.00	0.00	0.00	B(ii)- Central Sect. Schemes	11.00	0.00	0.00	D -Transfers from State	0.00	0.00	0.00
				B(iii)- Central Sponsored	22,087.00	275.52	275.52				
Total - A	48,260.02	3,557.98	8,214.05	Total- B	1,47,697.01	6,858.78	6,860.38	Total Expenditure :	1,95,957.03	10,416.75	15,074.43