

## MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 23 for the month of May 2020-2021

## GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 23-Expenditure relating to the Agriculture and Farmers' Empowerment Department

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
1	2059	01	053	1888		V	A	A.i	00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	.0
<b>Total of Major Head (2059) :-</b>									<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>.0</b>	
2	2401	00	001	0309		V	A	A.i	00	30,891.20	0.00	0.00	0.00	0.00	30,891.20	28,386.12	1,774.18	4,279.26	26,611.94	13.85
		00	001	0310		V	A	A.i	00	10,279.39	0.00	0.00	0.00	0.00	10,279.39	9,389.51	601.10	1,490.98	8,788.41	14.50
		00	001	0619		V	A	A.i	00	1,824.16	0.00	0.00	0.00	0.00	1,824.16	1,671.38	36.00	188.79	1,635.37	10.35
		00	001	0620		V	A	A.i	00	500.38	0.00	0.00	0.00	0.00	500.38	450.94	27.70	77.14	423.24	15.42
		00	001	1159		V	A	A.i	00	10,542.61	0.00	0.00	0.00	0.00	10,542.61	9,698.78	638.30	1,482.12	9,060.49	14.06
		00	103	0713		V	B	B.i	D	2,520.00	0.00	0.00	0.00	0.00	2,520.00	2,520.00	0.00	0.00	2,520.00	.0
		00	103	1955		V	B	B.i	D	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0
		00	103	3388		V	B	B.iii	D	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	.0
		00	105	3150		V	B	B.i	D	240.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00	240.00	.0
		00	107	2957		V	B	B.i	D	126.61	0.00	0.00	0.00	0.00	126.61	126.61	0.00	0.00	126.61	.0
		00	108	2610		V	B	B.i	D	120.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	.0
		00	108	3056		V	B	B.i	D	60.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	.0
		00	108	3318		V	B	B.i	D	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0
		00	108	3460		V	B	B.i	D	1,240.00	0.00	0.00	0.00	0.00	1,240.00	1,240.00	0.00	0.00	1,240.00	.0
		00	109	0031		V	A	A.i	00	212.24	0.00	0.00	0.00	0.00	212.24	194.01	9.22	27.45	184.79	12.93
		00	109	0708		V	B	B.i	S	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	.0
		00	109	0922		V	A	A.i	00	798.22	0.00	0.00	0.00	0.00	798.22	798.22	17.05	17.05	781.17	2.14
		00	109	1376		V	B	B.i	D	211.00	0.00	0.00	0.00	0.00	211.00	211.00	0.00	0.00	211.00	.0
		00	109	2086		V	B	B.i	S	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	.0
		00	110	3319		V	B	B.i	D	126.60	0.00	0.00	0.00	0.00	126.60	126.60	0.00	0.00	126.60	.0
		00	113	0379		V	A	A.i	00	1,784.54	0.00	0.00	0.00	0.00	1,784.54	1,615.49	97.88	266.94	1,517.61	14.96
		00	115	2866		V	B	B.i	S	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0
		00	115	3320		V	B	B.i	D	1,91,700.00	0.00	0.00	0.00	0.00	1,91,700.00	1,91,700.00	0.00	0.00	1,91,700.00	.0
		00	119	1642		V	B	B.iii	D	7,380.00	0.00	0.00	0.00	0.00	7,380.00	7,380.00	0.00	0.00	7,380.00	.0
		00	119	1751		V	B	B.i	D	96.00	0.00	0.00	0.00	0.00	96.00	96.00	0.00	0.00	96.00	.0

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Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
00	119	1957		Development of Potato Vegetables & Spices	V	B	B.i	D	541.20	0.00	0.00	0.00	0.00	541.20	541.20	0.00	0.00	541.20	.0
00	119	2907		Horticulture Mission Plus	V	B	B.i	D	306.00	0.00	0.00	0.00	0.00	306.00	306.00	0.00	0.00	306.00	.0
00	190	3151		Grants to State Fertiliser Procurement Agencies	V	B	B.i	D	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0
00	195	3144			V	B	B.i	D	3,600.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00	0.00	3,600.00	.0
00	789	0708		Information, Education and Communication	V	B	B.i	S	340.00	0.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00	340.00	.0
00	789	0713		Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc.	V	B	B.i	D	714.00	0.00	0.00	0.00	0.00	714.00	714.00	0.00	0.00	714.00	.0
00	789	0746		Intensive Agriculture Programme	V	B	B.i	D	320.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00	320.00	.0
00	789	1642		National Horticulture Mission	V	B	B.iii	D	2,091.00	0.00	0.00	0.00	0.00	2,091.00	2,091.00	0.00	0.00	2,091.00	.0
00	789	1751		Implementation of Horticultural Programme in Non-Horticulture Mission District	V	B	B.i	D	27.20	0.00	0.00	0.00	0.00	27.20	27.20	0.00	0.00	27.20	.0
00	789	1862		Macro Irrigation	V	B	B.i	D	1,020.00	0.00	0.00	0.00	0.00	1,020.00	1,020.00	0.00	0.00	1,020.00	.0
00	789	1955		Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)	V	B	B.i	D	85.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00	85.00	.0
00	789	1957		Development of Potato Vegetables & Spices	V	B	B.i	D	153.34	0.00	0.00	0.00	0.00	153.34	153.34	0.00	0.00	153.34	.0
00	789	2078		Popularisation of Agricultural Implements, Equipments & Diesel Pump Sets	V	B	B.i	D	3,836.40	0.00	0.00	0.00	0.00	3,836.40	3,836.40	0.00	0.00	3,836.40	.0
00	789	2161		Rural Infrastructure Development Fund (RIDF)	V	B	B.i	S	3,060.00	0.00	0.00	0.00	0.00	3,060.00	3,060.00	0.00	0.00	3,060.00	.0
00	789	2163		Rashtriya Krushi Vikas Yojana (RKVY)	V	B	B.iii	D	7,650.00	0.00	0.00	0.00	0.00	7,650.00	7,650.00	0.00	0.00	7,650.00	.0
00	789	2183		Strengthening of School of Horticulture	V	B	B.i	S	34.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00	0.00	34.00	.0
00	789	2188		Estt./ Revival of Blook level Nursery-cum- Sale Centre	V	B	B.i	D	170.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00	170.00	.0
00	789	2270		Subsidy under Agriculture Policy (Capital Investment)	V	B	B.i	D	1,704.00	0.00	0.00	0.00	0.00	1,704.00	1,704.00	0.00	0.00	1,704.00	.0
00	789	2606		Sustainable Harnessing of ground water in water deficit areas	V	B	B.i	D	1,855.83	0.00	0.00	0.00	0.00	1,855.83	1,855.83	0.00	0.00	1,855.83	.0
00	789	2607		Development of Agriculture firms	V	B	B.i	D	85.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00	85.00	.0
00	789	2609		Promotion of improvement package of practices	V	B	B.i	D	192.00	0.00	0.00	0.00	0.00	192.00	192.00	0.00	0.00	192.00	.0
00	789	2610		Technology Mission on Sugarcane Development	V	B	B.i	D	34.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00	0.00	34.00	.0
00	789	2866		Biju Krushak Kalyan Yojana	V	B	B.i	S	85.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00	85.00	.0
00	789	2882		Development of Infrastructure of Post Harvest Management	V	B	B.i	D	187.00	0.00	0.00	0.00	0.00	187.00	187.00	0.00	0.00	187.00	.0
00	789	2883		Intensive Extension campaign on Agriculture	V	B	B.i	D	170.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00	170.00	.0
00	789	2907		Horticulture Mission Plus	V	B	B.i	D	86.70	0.00	0.00	0.00	0.00	86.70	86.70	0.00	0.00	86.70	.0
00	789	2957		Promotion of need based Plant Protection	V	B	B.i	D	35.87	0.00	0.00	0.00	0.00	35.87	35.87	0.00	0.00	35.87	.0

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
00	789	2958		Organic Farming(Horticulture)	V	B	B.i	D	178.24	0.00	0.00	0.00	0.00	178.24	178.24	0.00	0.00	178.24	.0
00	789	3056		State Potato Mission	V	B	B.i	D	17.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00	0.00	17.00	.0
00	789	3142		Development of Agriculture in collaboration with International Institutions	V	B	B.i	D	270.98	0.00	0.00	0.00	0.00	270.98	270.98	0.00	0.00	270.98	.0
00	789	3144		Support to Farmer Producers Organisation	V	B	B.i	D	1,020.00	0.00	0.00	0.00	0.00	1,020.00	1,020.00	0.00	0.00	1,020.00	.0
00	789	3145		Certification of Agriculture Programmes	V	B	B.i	D	9.01	0.00	0.00	0.00	0.00	9.01	9.01	0.00	0.00	9.01	.0
00	789	3148		Paramparagat Krishi Vikash Yojana (PKVY)	V	B	B.iii	D	680.00	0.00	0.00	0.00	0.00	680.00	680.00	0.00	0.00	680.00	.0
00	789	3150		Management of Soil Health	V	B	B.i	D	68.00	0.00	0.00	0.00	0.00	68.00	68.00	0.00	0.00	68.00	.0
00	789	3151		Grants to State Fertiliser Procurement Agencies	V	B	B.i	D	85.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00	85.00	.0
00	789	3318		Technology Mission on Cotton	V	B	B.i	D	85.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00	85.00	.0
00	789	3319		Support to Crop Insurance in the State	V	B	B.i	D	35.87	0.00	0.00	0.00	0.00	35.87	35.87	0.00	0.00	35.87	.0
00	789	3320		Farmers Welfare-KALIA	V	B	B.i	D	54,315.00	0.00	0.00	0.00	0.00	54,315.00	54,315.00	0.00	0.00	54,315.00	.0
00	789	3342		National Project on Soil Health & Fertility	V	B	B.iii	D	204.00	0.00	0.00	0.00	0.00	204.00	204.00	0.00	0.00	204.00	.0
00	789	3345		Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	V	B	B.iii	D	2,125.00	0.00	0.00	0.00	0.00	2,125.00	2,125.00	0.00	0.00	2,125.00	.0
00	789	3346		Sub-Mission on Agriculture Mechanisation	V	B	B.iii	D	2,805.00	0.00	0.00	0.00	0.00	2,805.00	2,805.00	0.00	0.00	2,805.00	.0
00	789	3347		Sub-Mission on Plant Protection & Plant Quarantine	V	B	B.iii	D	373.49	0.00	0.00	0.00	0.00	373.49	373.49	0.00	0.00	373.49	.0
00	789	3348		Sub-Mission on Seeds & Planting Material	V	B	B.iii	D	179.69	0.00	0.00	0.00	0.00	179.69	179.69	0.00	0.00	179.69	.0
00	789	3349		Sub-Mission on Agriculture Extension	V	B	B.iii	S	2,567.00	0.00	0.00	0.00	0.00	2,567.00	2,567.00	0.00	0.00	2,567.00	.0
00	789	3350		National e-Governance Project-Agriculture	V	B	B.iii	S	170.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00	170.00	.0
00	789	3387		National Food Security Mission (NFSM) - Other Crops	V	B	B.iii	D	2,720.00	0.00	0.00	0.00	0.00	2,720.00	2,720.00	0.00	0.00	2,720.00	.0
00	789	3388		National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	V	B	B.iii	D	850.00	0.00	0.00	0.00	0.00	850.00	850.00	0.00	0.00	850.00	.0
00	789	3442			V	B	B.iii	D	85.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00	85.00	.0
00	789	3460			V	B	B.i	D	320.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00	320.00	.0
00	796	0708		Information, Education and Communication	V	B	B.i	S	460.00	0.00	0.00	0.00	0.00	460.00	460.00	0.00	0.00	460.00	.0
00	796	0713		Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc.	V	B	B.i	D	966.00	0.00	0.00	0.00	0.00	966.00	966.00	0.00	0.00	966.00	.0
00	796	0746		Intensive Agriculture Programme	V	B	B.i	D	440.00	0.00	0.00	0.00	0.00	440.00	440.00	0.00	0.00	440.00	.0
00	796	1642		National Horticulture Mission	V	B	B.iii	D	2,829.00	0.00	0.00	0.00	0.00	2,829.00	2,829.00	0.00	0.00	2,829.00	.0
00	796	1751		Implementation of Horticultural Programme in Non-Horticulture Mission District	V	B	B.i	D	36.80	0.00	0.00	0.00	0.00	36.80	36.80	0.00	0.00	36.80	.0

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
00	796	1862		Macro Irrigation	V	B	B.i	D	1,380.00	0.00	0.00	0.00	0.00	1,380.00	1,380.00	0.00	0.00	1,380.00	.0
00	796	1955		Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)	V	B	B.i	D	115.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00	115.00	.0
00	796	1957		Development of Potato Vegetables & Spices	V	B	B.i	D	207.46	0.00	0.00	0.00	0.00	207.46	207.46	0.00	0.00	207.46	.0
00	796	2078		Popularisation of Agricultural Implements, Equipments & Diesel Pump Sets	V	B	B.i	D	5,181.30	0.00	0.00	0.00	0.00	5,181.30	5,181.30	0.00	0.00	5,181.30	.0
00	796	2161		Rural Infrastructure Development Fund (RIDF)	V	B	B.i	S	4,140.00	0.00	0.00	0.00	0.00	4,140.00	4,140.00	0.00	0.00	4,140.00	.0
00	796	2163		Rashtriya Krushi Vikas Yojana (RKVY)	V	B	B.iii	D	10,350.00	0.00	0.00	0.00	0.00	10,350.00	10,350.00	0.00	0.00	10,350.00	.0
00	796	2183		Strengthening of School of Horticulture	V	B	B.i	S	46.00	0.00	0.00	0.00	0.00	46.00	46.00	0.00	0.00	46.00	.0
00	796	2188		Estt./ Revival of Block level Nursery-cum- Sale Centre	V	B	B.i	D	230.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00	230.00	.0
00	796	2270		Subsidy under Agriculture Policy (Capital Investment)	V	B	B.i	D	2,316.00	0.00	0.00	0.00	0.00	2,316.00	2,316.00	0.00	0.00	2,316.00	.0
00	796	2606		Sustainable Harnessing of ground water in water deficit areas	V	B	B.i	D	2,510.83	0.00	0.00	0.00	0.00	2,510.83	2,510.83	0.00	0.00	2,510.83	.0
00	796	2607		Development of Agriculture firms	V	B	B.i	D	115.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00	115.00	.0
00	796	2609		Promotion of improvement package of practices	V	B	B.i	D	264.00	0.00	0.00	0.00	0.00	264.00	264.00	0.00	0.00	264.00	.0
00	796	2610		Technology Mission on Sugarcane Development	V	B	B.i	D	46.00	0.00	0.00	0.00	0.00	46.00	46.00	0.00	0.00	46.00	.0
00	796	2866		Biju Krushak Kalyan Yojana	V	B	B.i	S	115.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00	115.00	.0
00	796	2882		Development of Infrastructure of Post Harvest Management	V	B	B.i	D	253.00	0.00	0.00	0.00	0.00	253.00	253.00	0.00	0.00	253.00	.0
00	796	2883		Intensive Extension campaign on Agriculture	V	B	B.i	D	230.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00	230.00	.0
00	796	2907		Horticulture Mission Plus	V	B	B.i	D	117.30	0.00	0.00	0.00	0.00	117.30	117.30	0.00	0.00	117.30	.0
00	796	2957		Promotion of need based Plant Protection	V	B	B.i	D	48.53	0.00	0.00	0.00	0.00	48.53	48.53	0.00	0.00	48.53	.0
00	796	2958		Organic Farming(Horticulture)	V	B	B.i	D	245.08	0.00	0.00	0.00	0.00	245.08	245.08	0.00	0.00	245.08	.0
00	796	3056		State Potato Mission	V	B	B.i	D	23.00	0.00	0.00	0.00	0.00	23.00	23.00	0.00	0.00	23.00	.0
00	796	3142		Development of Agriculture in collaboration with International Institutions	V	B	B.i	D	366.62	0.00	0.00	0.00	0.00	366.62	366.62	0.00	0.00	366.62	.0
00	796	3144		Support to Farmer Producers Organisation	V	B	B.i	D	1,380.00	0.00	0.00	0.00	0.00	1,380.00	1,380.00	0.00	0.00	1,380.00	.0
00	796	3145		Certification of Agriculture Programmes	V	B	B.i	D	12.19	0.00	0.00	0.00	0.00	12.19	12.19	0.00	0.00	12.19	.0
00	796	3148		Paramparagat Krishi Vikash Yojana (PKVY)	V	B	B.iii	D	920.00	0.00	0.00	0.00	0.00	920.00	920.00	0.00	0.00	920.00	.0
00	796	3150		Management of Soil Health	V	B	B.i	D	92.00	0.00	0.00	0.00	0.00	92.00	92.00	0.00	0.00	92.00	.0
00	796	3151		Grants to State Fertiliser Procurement Agencies	V	B	B.i	D	115.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00	115.00	.0
00	796	3152		Promotion of Integrated Farming in Tribal Areas	V	B	B.i	D	102.00	0.00	0.00	0.00	0.00	102.00	102.00	0.00	0.00	102.00	.0

## MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 23 for the month of May 2020-2021

## GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
00	796	3231		Special Programme for Promotion of Millets in Tribal Areas	V	B	B.i	D	10,620.00	0.00	0.00	0.00	0.00	10,620.00	10,620.00	0.00	0.00	10,620.00	.0
00	796	3318		Technology Mission on Cotton	V	B	B.i	D	115.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00	115.00	.0
00	796	3319		Support to Crop Insurance in the State	V	B	B.i	D	48.53	0.00	0.00	0.00	0.00	48.53	48.53	0.00	0.00	48.53	.0
00	796	3320		Farmers Welfare-KALIA	V	B	B.i	D	73,485.00	0.00	0.00	0.00	0.00	73,485.00	73,485.00	0.00	0.00	73,485.00	.0
00	796	3342		National Project on Soil Health & Fertility	V	B	B.iii	D	276.00	0.00	0.00	0.00	0.00	276.00	276.00	0.00	0.00	276.00	.0
00	796	3345		Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	V	B	B.iii	D	2,875.00	0.00	0.00	0.00	0.00	2,875.00	2,875.00	0.00	0.00	2,875.00	.0
00	796	3346		Sub-Mission on Agriculture Mechanisation	V	B	B.iii	D	3,795.00	0.00	0.00	0.00	0.00	3,795.00	3,795.00	0.00	0.00	3,795.00	.0
00	796	3347		Sub-Mission on Plant Protection & Plant Quarantine	V	B	B.iii	D	505.31	0.00	0.00	0.00	0.00	505.31	505.31	0.00	0.00	505.31	.0
00	796	3348		Sub-Mission on Seeds & Planting Material	V	B	B.iii	D	243.11	0.00	0.00	0.00	0.00	243.11	243.11	0.00	0.00	243.11	.0
00	796	3349		Sub-Mission on Agriculture Extension	V	B	B.iii	S	3,473.00	0.00	0.00	0.00	0.00	3,473.00	3,473.00	0.00	0.00	3,473.00	.0
00	796	3350		National e-Governance Project-Agriculture	V	B	B.iii	S	230.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00	230.00	.0
00	796	3387		National Food Security Mission (NFSM) - Other Crops	V	B	B.iii	D	3,680.00	0.00	0.00	0.00	0.00	3,680.00	3,680.00	0.00	0.00	3,680.00	.0
00	796	3388		National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	V	B	B.iii	D	1,150.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	0.00	0.00	1,150.00	.0
00	796	3442			V	B	B.iii	D	115.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00	115.00	.0
00	796	3460			V	B	B.i	D	440.00	0.00	0.00	0.00	0.00	440.00	440.00	0.00	0.00	440.00	.0
00	798	3142			V	B	B.i	D	956.40	0.00	0.00	0.00	0.00	956.40	956.40	0.00	0.00	956.40	.0
00	800	0746			V	B	B.i	D	1,240.00	0.00	0.00	0.00	0.00	1,240.00	1,240.00	0.00	0.00	1,240.00	.0
00	800	1304		Soil Testing Laboratory	V	A	A.i	00	1,318.11	0.00	0.00	0.00	0.00	1,318.11	1,174.57	77.35	220.89	1,097.22	16.76
00	800	1862		Macro Irrigation	V	B	B.i	D	3,600.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00	0.00	3,600.00	.0
00	800	2078		Popularisation of Agricultural implements,equipments & diesel pump sets	V	B	B.i	D	13,397.30	0.00	0.00	0.00	0.00	13,397.30	13,397.30	0.00	0.00	13,397.30	.0
00	800	2161		Rural Infrastructure Development Fund (RIDF)	V	B	B.i	S	10,800.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00	0.00	0.00	10,800.00	.0
00	800	2163		Rashtriya Krushi Vikas Yojana (RKVY)	V	B	B.iii	D	27,000.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	0.00	0.00	27,000.00	.0
00	800	2183		Strengthening of School of Horticulture	V	B	B.i	S	120.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	.0
00	800	2188		Estt./ Revival of Blook level Nursery-cum- Sale Centre	V	B	B.i	D	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	.0
00	800	2270		Subsidy under Agriculture Policy (Capital Investment)	V	B	B.i	D	5,980.00	0.00	0.00	0.00	0.00	5,980.00	5,980.00	0.00	0.00	5,980.00	.0
00	800	2606		Sustainable Harnessing of ground water in water deficit areas	V	B	B.i	D	6,549.99	0.00	0.00	0.00	0.00	6,549.99	6,549.99	0.00	0.00	6,549.99	.0
00	800	2607		Development of Agriculture firms	V	B	B.i	D	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0

## MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 23 for the month of May 2020-2021

## GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
		00	800	2608		V	B	B.i	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		00	800	2609		V	B	B.i	D	744.00	0.00	0.00	0.00	0.00	744.00	744.00	0.00	0.00	744.00	.0
		00	800	2882		V	B	B.i	D	660.00	0.00	0.00	0.00	0.00	660.00	660.00	0.00	0.00	660.00	.0
		00	800	2883		V	B	B.i	D	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	.0
		00	800	2958		V	B	B.i	D	690.68	0.00	0.00	0.00	0.00	690.68	690.68	0.00	0.00	690.68	.0
		00	800	3145		V	B	B.i	D	31.80	0.00	0.00	0.00	0.00	31.80	31.80	0.00	0.00	31.80	.0
		00	800	3148		V	B	B.iii	D	2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00	2,400.00	.0
		00	800	3232		V	B	B.iii	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		00	800	3342		V	B	B.iii	D	720.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	0.00	720.00	.0
		00	800	3345		V	B	B.iii	D	7,500.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	7,500.00	.0
		00	800	3346		V	B	B.iii	D	9,900.00	0.00	0.00	0.00	0.00	9,900.00	9,900.00	0.00	0.00	9,900.00	.0
		00	800	3347		V	B	B.iii	D	1,318.20	0.00	0.00	0.00	0.00	1,318.20	1,318.20	0.00	0.00	1,318.20	.0
		00	800	3348		V	B	B.iii	D	634.20	0.00	0.00	0.00	0.00	634.20	634.20	0.00	0.00	634.20	.0
		00	800	3349		V	B	B.iii	S	9,060.00	0.00	0.00	0.00	0.00	9,060.00	9,060.00	0.00	0.00	9,060.00	.0
		00	800	3350		V	B	B.iii	S	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	.0
		00	800	3387		V	B	B.iii	D	9,600.00	0.00	0.00	0.00	0.00	9,600.00	9,600.00	0.00	0.00	9,600.00	.0
		00	800	3442		V	B	B.iii	D	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	.0
<b>Total of Major Head (2401) :-</b>										<b>6,17,924.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,17,924.53</b>	<b>6,13,152.70</b>	<b>3,278.78</b>	<b>8,050.60</b>	<b>6,09,873.92</b>	<b>1.30</b>
3	2402	00	001	0618		V	A	A.i	00	1,993.30	0.00	0.00	0.00	0.00	1,993.30	1,829.12	111.56	275.74	1,717.56	13.83
		00	001	1696		C	A	A.i	00	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
						V	A	A.i	00	3,052.44	0.00	0.00	0.00	0.00	3,052.44	2,833.61	157.82	376.65	2,675.79	12.34
		00	102	1296		V	A	A.i	00	1,891.73	0.00	0.00	0.00	0.00	1,891.73	1,757.61	83.59	217.71	1,674.02	11.51
		00	102	1563		V	A	A.i	00	1,854.93	0.00	0.00	0.00	0.00	1,854.93	1,705.11	96.13	245.96	1,608.97	13.26
		00	102	3344		V	B	B.iii	D	300.56	0.00	0.00	0.00	0.00	300.56	300.56	0.00	0.00	300.56	.0
		00	102	3441		V	B	B.iii	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
		00	103	2431		V	B	B.iii	D	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	.0
		00	103	3393		V	B	B.i	D	900.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00	900.00	.0
		00	109	1295		V	A	A.i	00	169.40	0.00	0.00	0.00	0.00	169.40	153.54	2.42	18.28	151.12	10.79

## MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 23 for the month of May 2020-2021

## GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant	
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
	00	789	2431	Integrated Watershed Management Programme(IWMP)	V	B	B.iii	D	850.00	0.00	0.00	0.00	0.00	850.00	850.00	0.00	0.00	850.00	.0	
	00	789	3343	Rainfed Area Development & Climate Change	V	B	B.iii	D	850.00	0.00	0.00	0.00	0.00	850.00	850.00	0.00	0.00	850.00	.0	
	00	789	3344		V	B	B.iii	D	85.17	0.00	0.00	0.00	0.00	85.17	85.17	0.00	0.00	85.17	.0	
	00	789	3345		V	B	B.iii	D	425.00	0.00	0.00	0.00	0.00	425.00	425.00	0.00	0.00	425.00	.0	
	00	789	3393	Jala Dhara Construction of Dugwell and Farm Pond	V	B	B.i	D	255.00	0.00	0.00	0.00	0.00	255.00	255.00	0.00	0.00	255.00	.0	
	00	789	3441		V	B	B.iii	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
	00	796	2431	Integrated Watershed Management Programme(IWMP)	V	B	B.iii	D	1,150.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	0.00	0.00	1,150.00	.0	
	00	796	3343	Rainfed Area Development & Climate Change	V	B	B.iii	D	1,150.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	0.00	0.00	1,150.00	.0	
	00	796	3344		V	B	B.iii	D	115.23	0.00	0.00	0.00	0.00	115.23	115.23	0.00	0.00	115.23	.0	
	00	796	3345		V	B	B.iii	D	575.00	0.00	0.00	0.00	0.00	575.00	575.00	0.00	0.00	575.00	.0	
	00	796	3393	Jala Dhara Construction of Dugwell and Farm Pond	V	B	B.i	D	345.00	0.00	0.00	0.00	0.00	345.00	345.00	0.00	0.00	345.00	.0	
	00	796	3441		V	B	B.iii	D	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0	
	00	800	3343	Rainfed Area Development & Climate Change	V	B	B.iii	D	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	.0	
	00	800	3345		V	B	B.iii	D	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	.0	
<b>Total of Major Head (2402) :-</b>									<b>23,462.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,462.80</b>	<b>22,779.99</b>	<b>451.52</b>	<b>1,134.34</b>	<b>22,328.46</b>	<b>4.83</b>	
4	2415	01	004	0033	Driff and Waif wood and confiscated	V	A	A.i	00	80.00	0.00	0.00	0.00	0.00	80.00	80.00	20.00	20.00	60.00	25.0
		01	004	1200	Research Testing and Training Centre - Agriculture	V	A	A.i	00	487.78	0.00	0.00	0.00	0.00	487.78	455.82	32.50	64.46	423.32	13.22
		01	277	0033	Agriculture College	V	A	A.i	00	16,445.90	0.00	0.00	0.00	0.00	16,445.90	16,445.90	4,111.48	4,111.48	12,334.42	25.0
						V	B	B.i	S	15,000.25	0.00	0.00	0.00	0.00	15,000.25	15,000.25	0.00	0.00	15,000.25	.0
		01	789	0033	Agriculture College	V	B	B.i	S	0.04	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	0.04	.0
		01	796	0033	Agriculture College	V	B	B.i	S	0.04	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	0.04	.0
<b>Total of Major Head (2415) :-</b>									<b>32,014.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,014.01</b>	<b>31,982.05</b>	<b>4,163.98</b>	<b>4,195.94</b>	<b>27,818.07</b>	<b>13.11</b>	
5	2435	01	102	1145	Quality Control of Chemical Fertilizers	V	A	A.i	00	609.12	0.00	0.00	0.00	0.00	609.12	577.86	22.55	53.81	555.31	8.83
<b>Total of Major Head (2435) :-</b>									<b>609.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>609.12</b>	<b>577.86</b>	<b>22.55</b>	<b>53.81</b>	<b>555.31</b>	<b>8.83</b>	
6	3451	00	090	0034	Agriculture Department	C	A	A.i	00	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.01	.0
						V	A	A.i	00	1,722.93	0.00	0.00	0.00	0.00	1,722.93	1,520.31	102.25	304.87	1,418.06	17.69
<b>Total of Major Head (3451) :-</b>									<b>1,722.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,722.94</b>	<b>1,520.32</b>	<b>102.25</b>	<b>304.87</b>	<b>1,418.07</b>	<b>17.69</b>	
7	4401	00	789	0182	Construction of Buildings	V	B	B.i	D	907.97	0.00	0.00	0.00	0.00	907.97	907.97	0.00	0.00	907.97	.0

MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 23 for the month of May 2020-2021

GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

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									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt						
	00	789	2611	Infrastructure Development of Sale Centre	V	B	B.i	D	70.24	0.00	0.00	0.00	0.00	70.24	70.24	0.00	0.00	70.24	.0	
	00	796	0182	Construction of Buildings	V	B	B.i	D	1,228.43	0.00	0.00	0.00	0.00	1,228.43	1,228.43	0.00	0.00	1,228.43	.0	
	00	796	2611	Infrastructure Development of Sale Centre	V	B	B.i	D	96.58	0.00	0.00	0.00	0.00	96.58	96.58	0.00	0.00	96.58	.0	
	00	800	0182	Construction of Buildings	V	B	B.i	D	3,204.60	0.00	0.00	0.00	0.00	3,204.60	3,204.60	0.00	0.00	3,204.60	.0	
	00	800	2611	Infrastructure Development of Sale Centre	V	B	B.i	D	272.18	0.00	0.00	0.00	0.00	272.18	272.18	0.00	0.00	272.18	.0	
<b>Total of Major Head (4401) :-</b>									<b>5,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,780.00</b>	<b>5,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,780.00</b>	<b>.0</b>	
8	6401	00	103	2979	Corpus Fund for Odisha State Seeds Corporation Ltd.	V	B	B.i	S	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	.0
	00	105	2980	Corpus Fund for Odisha State Co-operative Marketing Federation Ltd.	V	B	B.i	S	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00	9,000.00	.0	
	00	105	2981	Corpus Fund for Odisha Agro Industries Corporation Ltd.	V	B	B.i	S	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	.0	
<b>Total of Major Head (6401) :-</b>									<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>.0</b>	
<b>Total of Demand (23) :-</b>									<b>7,01,713.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,01,713.40</b>	<b>6,87,973.83</b>	<b>8,019.08</b>	<b>13,739.56</b>	<b>6,87,973.83</b>	<b>1.96</b>	

A- Administrative Expenditure

B - Programme Expenditure

	Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog_Expr
A(i)- E O M Expenditure	86,658.40	8,019.08	13,739.56	B(i)- State Sect. Schemes	4,69,700.00	0.00	0.00	C- Disaster Response Fund	0.00	0.00	0.00
A(ii)- Debt Servicing Expr	0.00	0.00	0.00	B(ii)- Central Sect. Schemes	0.00	0.00	0.00	D -Transfers from State	0.00	0.00	0.00
				B(iii)- Central Sponsored	1,45,355.00	0.00	0.00				
<b>Total - A</b>	<b>86,658.40</b>	<b>8,019.08</b>	<b>13,739.56</b>	<b>Total- B</b>	<b>6,15,055.00</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Expenditure :</b>	<b>7,01,713.40</b>	<b>8,019.08</b>	<b>13,739.56</b>