

## MONTHLY APPROPRIATION REPORT

Report on Expenditure for Grant No. 27 for the month of May 2020-2021

## GOVERNMENT OF ODISHA

Amounts in Lakh of Rupees

Demand No : 27-Expenditure relating to the Science &amp; Technology Department

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the beginning of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
1	2251	00	090	1260	V	A	A.i	00	299.81	0.00	0.00	0.00	0.00	299.81	260.17	18.67	58.31	241.50	19.45
		00	090	1263	V	A	A.i	00	162.54	0.00	0.00	0.00	0.00	162.54	140.41	9.71	31.84	130.70	19.59
<b>Total of Major Head (2251) :-</b>									<b>462.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462.35</b>	<b>400.58</b>	<b>28.38</b>	<b>90.15</b>	<b>372.20</b>	<b>19.50</b>
2	2810	00	104	2833	V	B	B.i	S	2,665.00	0.00	0.00	0.00	0.00	2,665.00	2,665.00	0.00	0.00	2,665.00	.0
		00	105	0016	V	A	A.i	00	456.55	0.00	0.00	0.00	0.00	456.55	456.55	0.00	0.00	456.55	.0
		00	789	1525	V	B	B.i	S	165.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	0.00	165.00	.0
		00	796	1525	V	B	B.i	S	270.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00	0.00	270.00	.0
<b>Total of Major Head (2810) :-</b>									<b>3,556.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,556.55</b>	<b>3,556.55</b>	<b>0.00</b>	<b>0.00</b>	<b>3,556.55</b>	<b>.0</b>
3	3425	60	200	0261	V	B	B.i	S	414.00	0.00	0.00	0.00	0.00	414.00	414.00	0.00	0.00	414.00	.0
		60	200	0416	V	A	A.i	00	355.35	0.00	0.00	0.00	0.00	355.35	355.35	0.00	0.00	355.35	.0
					V	B	B.i	S	136.84	0.00	0.00	0.00	0.00	136.84	136.84	0.00	0.00	136.84	.0
		60	200	0418	V	A	A.i	00	103.50	0.00	0.00	0.00	0.00	103.50	103.50	0.00	0.00	103.50	.0
					V	B	B.i	S	2,360.14	0.00	0.00	0.00	0.00	2,360.14	2,360.14	0.00	0.00	2,360.14	.0
		60	200	0523	V	B	B.i	S	311.52	0.00	0.00	0.00	0.00	311.52	311.52	0.00	0.00	311.52	.0
		60	200	0569	V	B	B.i	S	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	.0
		60	200	1001	V	A	A.i	00	98.53	0.00	0.00	0.00	0.00	98.53	98.53	0.00	0.00	98.53	.0
		60	200	1067	V	B	B.i	S	86.25	0.00	0.00	0.00	0.00	86.25	86.25	0.00	0.00	86.25	.0
		60	200	1424	V	B	B.i	S	653.64	0.00	0.00	0.00	0.00	653.64	653.64	0.00	0.00	653.64	.0
		60	200	2835	V	B	B.i	S	32.61	0.00	0.00	0.00	0.00	32.61	32.61	0.00	0.00	32.61	.0
		60	789	0416	V	B	B.i	S	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	.0
		60	789	0418	V	B	B.i	S	48.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00	48.00	.0
		60	789	1067	V	B	B.i	S	15.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	.0
		60	789	1424	V	B	B.i	S	13.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00	0.00	13.00	.0
		60	796	0416	V	B	B.i	S	27.00	0.00	0.00	0.00	0.00	27.00	27.00	0.00	0.00	27.00	.0
		60	796	0418	V	B	B.i	S	66.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00	0.00	66.00	.0
		60	796	1067	V	B	B.i	S	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	.0
		60	796	1424	V	B	B.i	S	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	.0
<b>Total of Major Head (3425) :-</b>									<b>5,981.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,981.38</b>	<b>5,981.38</b>	<b>0.00</b>	<b>0.00</b>	<b>5,981.38</b>	<b>.0</b>

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Amounts in Lakh of Rupees

Sl. No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	C/V	Category	Sub-Category	Sect	Total Grant or Appropriation						Bud Available(+)/ Over spent(-) at the begining of Month	Actual Expenditure of Current Month	Progressive Expenditure upto Current Month	Bud Available(+)/ Over Spent(-) at the end of Month	% of Prg. Exp. to Total Grant
									Original	Supplementary	Surrender	Reapp(+)	Reapp(-)	Net Bud Amt					
<b>Total of Demand (27) :-</b>									10,000.28	0.00	0.00	0.00	0.00	10,000.28	9,910.13	28.38	90.15	9,910.13	.9

**A- Administrative Expenditure**

**B - Programme Expenditure**

	Bud_Net	Cur_Expr	Prog_Expr		Bud_Net	Cur_Expr	Prog Expr		Bud_Net	Cur_Expr	Prog Expr
A(i)- E O M Expenditure	1,476.28	28.38	90.15	B(i)- State Sect. Schemes	8,524.00	0.00	0.00	C- Disaster Response Fund	0.00	0.00	0.00
A(ii)- Debt Servicing Expr	0.00	0.00	0.00	B(ii)- Central Sect. Schemes	0.00	0.00	0.00	D -Transfers from State	0.00	0.00	0.00
				B(iii)- Central Sponsored	0.00	0.00	0.00	<b>Total Expenditure :</b>	<b>10,000.28</b>	<b>28.38</b>	<b>90.15</b>
<b>Total - A</b>	<b>1,476.28</b>	<b>28.38</b>	<b>90.15</b>	<b>Total- B</b>	<b>8,524.00</b>	<b>0.00</b>	<b>0.00</b>				